Salaries and Wages Supplement 1986-87

George Deukmejian
Governor
State of California

CALIFORNIA STATE LIBRARY
SACRAMENTO

This book is due on the last date stamped below. Books may not be renewed.

DUE FEB 12 '72

DUE NOV 28 '86

FEB 13 1987

NOV 12 1992

2/28/12

N23

63481-610 5-72 40M OSP

LICATIONS
Library
., Rm. 541
4572
-3553

as a service of

0 2007 1858091 9
California State Library

Salaries and Wages Supplement 1986-87

CALIFORNIA
STATE LIBRARY
APR 8 1986
GOVERNMENT
PUBLICATION

Submitted by
George Deukmejian
Governor
State of California

to the
California Legislature

Legislative, Judicial, and Executive

State and Consumer Services

Business, Transportation and Housing

Resources

Health and Welfare

Youth and Adult Correctional

Education

General Government

TABLE OF CONTENTS

Legislative, Judicial, Executive	Page
Legislative Counsel Bureau	LJE 1
Judicial	LJE 2
Secretary for State and Consumer Services	LJE 5
Secretary for Business, Transportation and Housing	LJE 6
Secretary for Health and Welfare	LJE 6
Secretary for Resources	LJE 7
Secretary for Youth and Adult Correctional Agency	LJE 7
Office of California/Mexico Affairs	LJE 7
California State World Trade Commission	LJE 8
Office of Planning and Research	LJE 8
Office of Emergency Services	LJE 8
Office of the Lieutenant Governor	LJE 11
Department of Justice	LJE 12
State Controller	LJE 26
State Board of Equalization	LJE 31
Secretary of State	LJE 36
State Treasurer	LJE 38
California Debt Advisory Commission	LJE 41
California Debt Limit Allocation Committee	LJE 41
California Industrial Development Financing Advisory Commission	LJE 41
California Alternative Energy Source Financing Authority	LJE 41
California Pollution Control Financing Authority	LJE 42
California Health Facilities Authority	LJE 42
California Urban Waterfront Area Restoration Financing Authority	LJE 42
California Student Loan Authority	LJE 42
California Educational Facilities Authority	LJE 42
Hazardous Substance Cleanup Financing Authority	LJE 42
State and Consumer Services	
Museum of Science and Industry	SCS 1
Department of Consumer Affairs	SCS 2
Department of Fair Employment and Housing	SCS 17
Fair Employment and Housing Commission	SCS 19
Office of the State Fire Marshal	SCS 19
Franchise Tax Board	SCS 21
Department of General Services	SCS 32
State Personnel Board	SCS 53
Public Employees' Retirement System	SCS 59
State Teachers' Retirement System	SCS 64
Department of Veterans Affairs	SCS 68
Business, Transportation and Housing	
Department of Alcoholic Beverage Control	BTH 1
Alcoholic Beverage Control Appeals Board	BTH 2
State Banking Department	BTH 2
Department of Corporations	BTH 3
Department of Commerce	BTH 4
Department of Housing and Community Development	BTH 6
California Housing Finance Agency	BTH 11
Department of Insurance	BTH 13
Department of Real Estate	BTH 17
Department of Savings and Loan	BTH 20
California Transportation Commission	BTH 20
Department of Transportation	BTH 21
Office of Traffic Safety	BTH 44
Department of the California Highway Patrol	BTH 45
Department of Motor Vehicles	BTH 55
Traffic Adjudication Board	BTH 64
Stephen P. Teale Data Center	BTH 64
Resources	
California Tahoe Conservancy	R 1
California Conservation Corps	R 1
Energy Resources Conservation and Development Commission	R 6
California Waste Management Board	R 11
Air Resources Board	R 12
Colorado River Board of California	R 16
Department of Conservation	R 16
Department of Forestry	R 18
State Lands Commission	R 37
Seismic Safety Commission	R 29
Department of Fish and Game	R 40
Wildlife Conservation Board	R 57
Department of Boating and Waterways	R 57
California Coastal Commission	R 57
State Coastal Conservancy	R 58
Department of Parks and Recreation	R 58
Santa Monica Mountains Conservancy	R 79
San Francisco Bay Conservation and Development Commission	R 79
Department of Water Resources	R 79
State Water Resources Control Board	R 99
Health and Welfare	
State Council on Developmental Disabilities	HW 1
Area Boards on Developmental Disabilities	HW 1
Emergency Medical Services Authority	HW 1
Health and Welfare Agency Data Center	HW 2
Office of Statewide Health Planning and Development	HW 4
Department of Aging	HW 6
Commission on Aging	HW 8
Department of Alcohol and Drug Programs	HW 8
Child Development Programs Advisory Committee	HW 9
Department of Health Services	HW 9
California Medical Assistance Commission	HW 31
Department of Developmental Services	HW 32
Department of Mental Health	HW 75
Employment Development Department	HW 92
Department of Rehabilitation	HW 102
Department of Social Services	HW 112
California Health Facilities Commission	HW 127
Youth and Adult Correctional	
Department of Corrections	YAC 1
Board of Corrections	YAC 57
Board of Prison Terms	YAC 57
Youthful Offender Parole Board	YAC 58
Department of the Youth Authority	YAC 58
Education	
Department of Education	E 1
California Advisory Council on Vocational Education	E 25
California Occupational Informational Coordinating Committee	E 25
Commission on Teacher Credentialing	E 25
California Postsecondary Education Commission	E 26
University of California	E 27
Hastings College of Law	E 68
The California State University	E 70
California Maritime Academy	E 226
Board of Governors of the California Community Colleges	E 227
Student Aid Commission	E 220
General Government	
Office of Criminal Justice Planning	GG 1
Commission on Peace Officer Standards and Training	GG 1
State Public Defender	GG 2
Commission for Economic Development	GG 3
California Arts Council	GG 3
Native American Heritage Commission	GG 4
Agricultural Labor Relations Board	GG 4
Public Employment Relations Board	GG 6
Department of Industrial Relations	GG 7
Department of Personnel Administration	GG 14
Board of Chiropractic Examiners	GG 16
Board of Osteopathic Examiners	GG 16
Board of Pilot Commissioners for the Bays of San Francisco, San Pablo, and Suisun	GG 17
California Auctioneer Commission	GG 17
California Horse Racing Board	GG 17
California Exposition and State Fair	GG 17
Department of Food and Agriculture	GG 18
Fair Political Practices Commission	GG 27
Public Utilities Commission	GG 28
Board of Control	GG 37
Commission on State Finance	GG 38
Commission on California State Government Organization and Economy	GG 39
Commission on the Status of Women	GG 39
California Law Revision Commission	GG 39
Commission on State Mandates	GG 45
Department of Finance	GG 39
Office of Administrative Law	GG 45
Department of Economic Opportunity	GG 45
Military Department	GG 48

Digitized by the Internet Archive
in 2012 with funding from
California State Library Califa/LSTA Grant

http://www.archive.org/details/salarieswagessup1986cali

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State agencies. For each State agency the information is reported for the 1984–85 fiscal year on an actual basis and for 1985–86 and 1986–87 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in State civil service have been listed by the official class titles established by the State Personnel Board. Positions exempt from civil service have been listed by the official class titles established by statute, the Regents of the University of California, the Trustees of the California State University or other authority designated by law. Position titles are generally abbreviated to save space. A table of abbreviations follows this presentation.

Authorized Positions

For the 1985–86 and 1986–87 fiscal years, positions reported as *authorized* are those which were included in the 1985–86 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed "Changes in Authorized Positions" are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

For the 1984–85 fiscal year *actual* salary expenditures are reported. Estimated salary payments reported for the 1985–86 and 1986–87 fiscal years *do not reflect the 1985–86 fiscal year salary increase adjustments with the exception of the California State University. The dollar impact of these adjustments are reflected in the departmental budget presentations in the main Governor's Budget volume.* These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget as *"estimated salary savings."*

Number of Positions

For the 1984–85 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1985–86 and 1986–87 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of full-time positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

Rates of pay represent salary ranges established by the Department of Personnel Administration, statute, the Regents of the University of California, the Trustees of the California State University, the Board of Directors of the Hastings College of Law, or the Chairman of the Judicial Council. *The salary ranges in this volume do not reflect the 1985–86 fiscal year salary increase adjustment with the exception of the California State University. Information on new salary ranges is available from the Department of Personnel Administration.*

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been

established within a class. These "alternate ranges" and the criteria for their application are established by the Department of Personnel Administration and/or the State Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the Department of Personnel Administration, the intermediate steps in each salary range generally approximate five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $1,067–1,227 indicates a monthly salary range having steps of $1,067–$1,103–$1,141–$1,184–$1,227.

Merit Salary Adjustments

Subject to availability of funds, Section 19832 of the Government Code provides that each civil service employee receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods. These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

Salary range adjustments for rank and file employees are adopted by the Department of Personnel Administration based on a ratified memorandum of understanding for each of 20 bargaining units and certification by the Department of Finance that sufficient funds are available.

In determining the appropriate salary level for non-represented classes, a number of factors are taken into consideration by the Department of Personnel Administration such as, but not limited to:

1. Rates of pay of private employers and of other public jurisdictions for comparable work,
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work,
3. Conditions of work in the class, and
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed tradesworkers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the State does pay into vacation and retirement funds where such benefits prevail in the locality of work.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective July 1, 1984. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive, adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and 71702 and Labor Code Section 112.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during a term in office. On January 9, 1979, concurrent with the beginning of new terms of office, new salaries for the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, the Superintendent of Public Instruction and the State Treasurer went into effect in accordance with Chapter 1099, Statutes of 1977.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
account	acct
accounting	acctg
administrative	adm
agricultural	agric
agriculture	agri
and	&
assistant	asst
associate	assoc
attorney	atty
automotive	auto
board	bd
building	bldg
bureau	bur
business	bus
Calif. Dept. of Transportation	Caltrans
captain	capt
career executive appointment	CEA
clerk	clk
construction	constrn
data processing	DP
department	dept
departmental	deptl
deputy	dep
development	develmt
district	dist
division	div
drafting	drftg
economic	econ
education	educ
electrical	elec
electronic data processing	EDP
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
governmental	govtl
highway	hwy
hospital	hosp
information	info
inspector	insp
institutional	instl
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
lieutenant	lieut
machine	mach
maintenance	maint
management	mgt
manager	mgr
managerial	mgrl
mechanical	mech
office	ofc
officer	off
operator	opr
personnel	pers
physical	phys
principal	prin
program	prog
recreation	recr
registration	regis
rehabilitation	rehab
representative	rep
secretary	secty
section	sect
senior	sr
sergeant	sgt
service	serv
social	soc
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
technical	tech
technician	techn
telecommunication	telecomm
teletypewriter	TWX
training	trng
transportation	transp
vocational	voc

0160 LEGISLATIVE COUNSEL BUREAU *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administrative:				SALARY RANGE		
Legis Counsel	1	1	1	$76,692	$76,692	$76,692
Chief Dep Legis Counsel	2	2	2	5,354–5,890	136,960	138,060
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	1	1	1	1,574–1,873	21,444	22,476
Legal:						
Prin Dep Legis Counsel II	4	4	4	5,104–5,615	269,520	269,520
Prin Dep Legis Counsel I	8	8	8	4,403–5,330	507,541	511,076
Dep Legis Counsel IV	8	10	10	4,403–5,330	620,289	634,617
Dep Legis Counsel III	23.5	24	24	3,890–4,709	1,311,987	1,330,310
Dep Legis Counsel II	7.1	6	6	3,378–4,082	274,798	284,508
Dep Legis Counsel I	4.5	7	7	3,073–3,715	266,772	279,687
Legis Corrs Spec	1	1	1	2,549–3,073	36,876	36,876
Legal Counsel	1.9	3	3	2,215–2,798	88,710	91,497
Graduate Legal Asst	0.7	1	1	2,017–2,215	24,996	26,184
Legal Asst	2.9	3	3	1,668–2,002	72,024	72,072
Jr Staff Analyst-Gen	1	1	1	1,520–1,973	23,676	23,676
Temporary Help	–	–	–	(1,854)	–	–
Indexing:						
Supvng Law Indexer	1	1	1	2,003–2,410	26,568	27,810
Sr Law Indexer	2.6	3	3	1,749–2,100	75,309	75,600
Law Indexer	7.9	9	9	1,610–1,915	189,834	196,248
Ofc Techn-Gen	0.4	1	1	1,375–1,757	16,500	17,136
Ofc Services Supvr I-Typing	0.1	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	1.2	4	4	1,188–1,549	62,235	63,744
Ofc Asst II-Gen	1.3	2	2	1,188–1,483	30,336	31,384
Library:						
Library Tech Asst II	1	1	1	1,539–1,825	21,900	21,900
Ofc Asst II-Gen	2	2	2	1,188–1,483	33,000	33,000
Office:						
Ofc Services Mgr II	1	1	1	2,377–2,865	34,380	34,380
Legal Support Supvr II	2	2	2	1,915–2,527	53,268	54,432
Ofc Services Mgr I	1	1	1	2,070–2,490	26,298	27,543
Ofc Services Supvr III-Gen	2	2	2	1,749–2,100	50,400	50,400
Ofc Services Supvr II-Gen	2	2	2	1,539–2,003	42,692	43,528
Sr Legal Typist	10	11	11	1,508–1,959	221,472	227,308
Sr Legal Steno	2.5	2	2	1,508–1,959	42,888	42,888
Ofc Techn-Typing	3.8	7	7	1,375–1,757	127,264	130,066
Ofc Techn-Gen	2.6	2	2	1,375–1,757	36,148	36,820
Ofc Services Supvr I-Gen	0.4	1	1	1,375–1,757	17,994	18,786
Legal Typist	0.1	1	1	1,349–1,719	18,972	18,972
Sr Word Processing Techn	3.3	3	3	1,428–1,684	58,497	59,936
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	32,030	32,615
Ofc Asst II-Gen	6	6	6	1,188–1,483	96,540	97,961
Word Processing Techn	1.4	2	2	1,188–1,483	31,447	32,580
Temporary Help	38.7	30.8	30.8	(916,850)	842,553	842,553
Overtime	–	–	–	(200,735)	148,528	148,528
Legislative Data Center:						
C.E.A. III	1	1	1	4,004–4,843	56,534	58,116
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
DP Mgr III	0.9	2	2	3,472–3,817	90,558	91,608
Systems Software Spec II-Tech	3.6	3	3	3,000–3,626	126,686	129,516
Systems Software Spec II-Supvry	1.5	4	4	3,000–3,626	163,536	167,268
DP Mgr II	2.9	3	3	2,863–3,456	114,480	117,984
Sr Programmer Analyst-Supvr	0.5	1	1	2,863–3,456	41,472	41,472
Sr Programmer Analyst-Spec	0.1	–	–	2,863–3,456	–	–
Systems Software Spec I-Tech	3	7	7	2,731–3,296	255,022	264,444
Systems Software Spec I-Supvry	0.7	1	1	2,731–3,296	37,168	38,952
DP Mgr I	2.6	4	4	2,608–3,146	134,892	139,530
Staff Programmer Analyst-Supvr	4.3	11	11	2,608–3,146	379,983	392,578
Staff Programmer Analyst-Spec	2.3	5	5	2,608–3,146	180,698	183,780
Assoc Systems Software Spec-Tech	0.7	1	1	2,487–3,000	29,844	31,296
Assoc DP Analyst-Supvr	0.7	2	2	2,373–2,863	58,776	61,624
Assoc DP Analyst-Spec	1.6	2	2	2,373–2,863	58,776	61,624
Assoc Programmer Analyst-Supvr	–	2	2	–	56,952	59,688
Assoc Programmer Analyst-Spec	4.7	13	13	2,373–2,863	391,785	407,323
Computer Operations Supvr II	6.3	7	7	2,266–2,731	206,733	215,912
DP Techn Supvr II	–	1	1	2,266–2,731	27,192	28,476
Programmer II	5.9	14	14	1,973–2,373	339,265	355,148
Staff Services Analyst-Gen	6.5	12	12	1,520–2,373	258,564	270,374
Computer Operations Supvr I	7.1	13	13	1,885–2,266	307,607	321,327
DP Techn Supvr I	1	2	2	1,885–2,266	49,812	50,868
Computer Operations Spec I	0.4	3	3	1,885–2,266	72,432	74,544
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	22,620	23,684
Programmer I	5.1	5	5	1,520–1,973	106,180	109,794
Sr Legal Typist	0.3	–	–	1,508–1,959	–	–
Sr Computer Opr	9.9	22	22	1,579–1,885	438,116	455,919
Sr DP Techn	6.6	8	8	1,579–1,885	169,176	174,172
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Mgt Services Techn	0.4	3	3	1,271–1,690	53,952	53,348
Sr Word Processing Techn	2.7	2	2	1,428–1,684	38,520	39,588
Computer Opr	6.8	13	13	1,294–1,645	226,796	234,993
DP Techn	3.7	6	6	1,294–1,645	102,814	106,936
Ofc Asst II-Typing	1	5	5	1,188–1,549	72,600	75,240

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0160 LEGISLATIVE COUNSEL BUREAU—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Systems Software Spec I	2.1	–	–	2,731–3,296	–	–
Staff Programmer Analyst	5.1	–	–	2,608–3,146	–	–
Staff DP Analyst	0.3	–	–	2,608–3,146	–	–
Assoc DP Analyst	0.4	–	–	2,373–2,863	–	–
Assoc Systems Software Spec	1.2	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	2.1	–	–	2,373–2,863	–	–
Sr Programmer Analyst	0.4	–	–	2,863–3,456	–	–
Ofc Asst II-Gen	2	2	2	1,188–1,483	31,468	32,028
Word Processing Techn	0.4	1	1	1,188–1,483	17,576	17,796
Personnel And Accounting:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	33,960	34,356
Staff Services Analyst-Gen	0.7	2	2	1,520–2,373	47,352	48,552
Pers Asst II	0.3	1	1	1,678–2,003	22,651	23,636
Accountant I-Supvr	1	1	1	1,513–1,973	19,146	19,959
Ofc Services Supvr I-Typing	0.2	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.3	1	1	1,375–1,757	16,713	17,382
Pers Asst I	0.1	–	–	1,276–1,757	–	–
Acctg Techn	0.1	–	–	1,375–1,757	–	–
Sr Word Processing Techn	0.7	1	1	1,428–1,684	19,932	20,208
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Acct Clk II	0.8	1	1	1,232–1,549	17,136	17,136
Temporary Help	–	1	1	–	12,000	12,000
TOTALS, AUTHORIZED POSITIONS	281.8	365.8	365.8	$8,643,695	$11,112,017	$11,378,752
Regular/Ongoing Positions	*243.1*	*334*	*334*	*7,524,256*	*10,108,936*	*10,375,671*
Temporary Help	*38.7*	*31.8*	*31.8*	*918,704*	*854,553*	*854,553*
Overtime	–	–	–	*200,735*	*148,528*	*148,528*

0250 JUDICIAL *

Supreme Court				SALARY RANGE		
Chief Justice	1	1	1	$7,441–7,762	$93,144	$93,144
Assoc Justice	6	6	6	6,838–9,703	560,520	560,520
Clk	1	1	1	59,725	59,725	59,725
Reporter Of Decisions	1	1	1	55,570	55,570	55,570
Special Counsel To Chief Justice	1	1	1	4,845–5,863	70,356	70,356
Sr Atty IV	10.9	11	11	4,403–5,330	703,560	703,560
Sr Atty III	7.8	8	8	3,890–4,709	447,423	452,064
Sr Atty II	1.4	2	2	3,378–4,082	97,968	97,968
Dep Reporter Of Decisions II	1	1	1	3,378–4,082	48,984	48,984
Sr Atty I	4.3	6	6	3,073–3,715	233,109	244,411
Dep Reporter Of Decisions I	1	2	2	3,073–3,715	77,738	81,504
Law Librarian	1	1	1	3,022–3,647	43,260	43,764
Chief Dep Calendar Clk	1	1	1	2,934–3,541	40,380	42,329
Chief Dep Clk II	0.7	1	1	2,934–3,541	38,217	40,068
Chief Dep Clk I	1	1	1	2,549–3,073	36,876	36,876
Dep Clk II	5.6	7	7	2,322–2,798	215,780	221,228
Research Atty	10.1	9	9	2,215–2,798	275,187	288,318
Secty To Chief Justice	1	1	1	2,268–2,737	32,844	32,844
Adm Secty	1	1	1	2,145–2,585	28,696	30,068
Asst Librarian	0.9	1	1	2,024–2,436	26,331	27,576
Asst Reporter Of Decisions	1	1	1	1,973–2,373	28,476	28,476
Secty-Appellate Court Justice	6	6	6	1,959–2,354	169,164	169,488
Bailiff	3	3	3	1,929–2,322	83,592	83,592
Dep Clk I	1	1	1	1,842–2,215	26,580	26,580
Graduate Legal Asst	2.6	–	–	2,017–2,215	–	–
Law Clk Range A	4.5	9	9	2,215	239,220	239,220
Judicial Secty II	6	9	9	1,787–2,145	217,002	221,705
Judicial Secty I	1.2	1	1	1,508–1,787	20,926	21,444
Ofc Techn II	1	1	1	1,492–1,764	20,568	21,168
Ofc Asst III	3	4	4	1,375–1,615	73,056	74,484
Temporary Help	4.9	5.2	5.2	(171,697)	90,923	90,923
Totals	92.9	103.2	103.2	$3,884,559	$4,155,175	$4,207,957
Courts Of Appeal						
First Appellate District:						
Presiding Justice	4.6	5	5	$6,940–9,097	$416,340	$416,340
Assoc Justice	12.8	14	14	6,940–9,097	1,217,526	1,217,526
Prin Atty II	1	1	1	4,616–5,589	67,068	67,068
Sr Atty IV	10.3	11	11	4,403–5,330	698,885	702,310
Clk-Court Range B	0.9	1	1	3,945–4,773	47,922	50,277
Sr Atty III	9.9	12	12	3,890–4,709	610,384	637,424
Sr Atty II	5.5	3	3	3,378–4,082	128,401	134,620
Sr Atty I	2.3	5	2.5	3,073–3,715	197,050	105,654
Law Librarian	1	1	1	3,022–3,647	38,134	39,988
Chief Dep Clk II	0.4	1	1	2,934–3,541	35,208	36,876
Adm Asst II	–	1	1	2,373–2,863	31,296	32,772
Dep Clk II	6.3	7	7	2,322–2,798	212,573	221,075

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Research Atty	2.3	1	1	2,215–2,798	31,314	32,808
Law Clk Range B	7.7	9	9	2,549	275,292	275,292
Secty-Appellate Court Justice	17	18	18	1,959–2,354	501,409	505,771
Law Clk Range A	7.5	8	8	2,215	212,640	212,640
Dep Clk I	0.6	–	–	1,842–2,215	–	–
Graduate Legal Asst	2.3	2	2	2,017–2,215	50,289	52,665
Judicial Secty II	5.1	6	6	1,787–2,145	150,660	151,692
Ofc Asst IV	1.3	1	1	1,656–1,978	23,736	23,736
Library Techn	0.7	1	1	1,539–1,825	18,468	19,320
Judicial Secty I	0.9	1	1	1,508–1,787	19,996	20,852
Ofc Asst III	1.9	2	2	1,375–1,615	34,665	36,098
Ofc Asst II	–	2	2	1,208–1,401	28,992	30,120
Temporary Help	6.7	5.1	5.1	(173,994)	79,215	79,215
Totals	109	118.1	115.6	$4,730,382	$5,127,463	$5,102,139
Second Appellate District:						
Presiding Justice	7	7	7	6,940–9,097	582,876	582,876
Assoc Justice	18.9	19	19	6,940–9,097	1,607,979	1,607,979
Prin Atty II	1	1	1	4,616–5,589	67,068	67,068
Prin Atty I	1	1	1	4,403–5,330	63,960	63,960
Sr Atty IV	25.2	27	27	4,403–5,330	1,686,860	1,709,702
Clk-Court Range B	1	1	1	3,945–4,773	55,944	57,276
Sr Atty III	7.3	7	7	3,890–4,709	364,566	374,084
Sr Atty II	5.2	5	5	3,378–4,082	223,162	229,272
Sr Atty I	3.5	5	5	3,073–3,715	195,833	204,072
Law Librarian	1	1	1	3,022–3,647	39,780	39,780
Chief Dep Clk II	1	1	1	2,934–3,541	42,329	42,492
Chief Dep Clk I	1	1	1	2,549–3,073	36,876	36,876
Dep Clk-Security Guard	2	2	2	2,431–2,934	70,416	70,416
Adm Asst II	1	1	1	2,373–2,863	32,772	34,356
Dep Clk II	7.8	9	9	2,322–2,798	283,470	289,790
Research Atty	1.6	1	1	2,215–2,798	31,435	32,936
Law Clk Range B	13.7	18	18	2,549	550,584	550,584
Asst Librarian	1	1	1	2,024–2,436	29,232	29,232
Secty-Appellate Court Justice	26.1	26	26	1,959–2,354	732,180	734,448
Law Clk Range A	7.8	7	7	2,215	186,060	186,060
Dep Clk I	3.2	3	3	1,842–2,215	70,451	73,767
Graduate Legal Asst	3.2	1	1	2,017–2,215	25,194	26,382
Judicial Secty II	9.1	11	11	1,787–2,145	272,407	275,567
Ofc Asst IV	1	1	1	1,656–1,978	23,286	23,736
Library Techn	–	1	1	1,539–1,825	18,468	19,320
Judicial Secty I	1.6	2	2	1,508–1,787	40,139	41,790
Ofc Asst III	8.3	10	10	1,375–1,615	184,793	188,454
Ofc Asst II	–	2	2	1,208–1,401	28,992	30,120
Janitor Supvr	1	1	1	1,203–1,398	17,504	17,504
Janitor	3.8	5.5	5.5	1,121–1,294	81,226	83,066
Temporary Help	4.6	1.7	1.7	(100,086)	28,174	28,174
Totals	169.9	180.2	180.2	$7,294,082	$7,674,016	$7,751,139
Third Appellate District:						
Presiding Justice	1	1	1	6,940–9,097	83,268	83,268
Assoc Justice	6	6	6	6,940–9,097	551,382	551,382
Prin Atty II	1	1	1	4,616–5,589	67,068	67,068
Sr Atty IV	3.4	5	5	4,403–5,330	278,439	292,064
Sr Atty III	3	2	2	$3,890–4,709	$104,724	$107,076
Clk-Court Range A	1	1	1	3,764–4,551	50,886	53,358
Sr Atty II	2.1	1	1	3,378–4,082	41,677	43,710
Sr Atty I	1	4	4	3,073–3,715	150,782	158,088
Chief Dep Clk II	1	1	1	2,934–3,541	42,003	42,492
Dep Clk II	3	3	3	$2,322–2,798	$100,728	$100,728
Research Atty	3.6	4	4	2,215–2,798	113,101	118,490
Sr Librarian	1	1	1	2,179–2,625	31,016	31,500
Adm Secty	1	1	1	2,145–2,585	31,020	31,020
Law Clk Range B	2	2	2	2,549	61,176	61,176
Adm Asst I	–	1	1	1,973–2,373	23,676	24,780
Secty-Appellate Court Justice	6	6	6	1,959–2,354	165,987	168,516
Law Clk Range A	4.4	5	5	2,215	132,900	132,900
Dep Clk I	2.7	3	3	1,842–2,215	70,152	73,448
Graduate Legal Asst	0.8	–	–	2,017–2,215	–	–
Judicial Secty II	1.7	2	2	1,787–2,145	47,266	49,248
Judicial Secty I	3.7	4	4	1,508–1,787	81,558	83,703
Ofc Asst III	1	2	2	1,375–1,615	34,076	35,460
Janitor	1	1	1	1,121–1,294	15,500	15,992
Temporary Help	2	2.3	2.3	(48,547)	36,913	36,913
Totals	53.4	59.3	59.3	$2,118,105	$2,315,298	$2,362,380
Fourth Appellate District:						
Presiding Justice	2.9	3	3	6,940–9,097	249,804	249,804
Assoc Justice	10.8	11	11	6,940–9,097	915,948	915,948
Prin Atty I	3	3	3	4,403–5,330	191,880	191,880
Sr Atty IV	8.9	11	11	4,403–5,330	676,254	691,230
Clk-Court Range B	1	1	1	3,945–4,773	53,358	55,944
Sr Atty III	5	4.5	4.5	3,890–4,709	244,807	248,148
Sr Atty II	1.8	3	3	3,378–4,082	122,912	128,868
Sr Atty I	3.7	3.5	3.5	3,073–3,715	135,359	141,911
Chief Dep Clk I	3	3	3	2,549–3,073	110,628	110,628

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Dep Clk II	7.2	11	11	2,322–2,798	341,406	350,293
Research Atty	2	1	1	2,215–2,798	31,435	32,936
Sr Librarian	1.7	2	2	$2,179–2,625	$63,000	$63,000
Adm Secty	3	3	3	2,145–2,585	93,060	93,060
Law Clk Range B	5.2	5	5	2,549	152,940	152,940
Asst Librarian	0.5	1	1	2,024–2,436	24,846	26,022
Secty-Appellate Court Justice	10.7	11	11	1,959–2,354	307,544	309,864
Law Clk Range A	6.6	9	9	2,215	239,220	239,220
Dep Clk I	4.6	3	3	1,842–2,215	73,472	75,901
Graduate Legal Asst	3.1	1	1	2,017–2,215	25,194	26,382
Judicial Secty II	2.9	4	4	1,787–2,145	96,410	99,679
Judicial Secty I	–	1	1	1,508–1,787	18,096	18,888
Temporary Help	3.3	4.9	4.9	(91,631)	73,925	73,925
Totals	90.9	99.9	99.9	$3,933,808	$4,241,498	$4,296,471
Fifth Appellate District:						
Presiding Justice	1	1	1	6,940–9,097	109,155	109,155
Assoc Justice	6.3	7	7	6,940–9,097	582,876	582,876
Prin Atty I	1.5	2	2	4,403–5,330	126,170	127,920
Sr Atty III	1	1	1	3,890–4,709	50,172	52,608
Clk-Court Range A	1	1	1	3,764–4,551	50,886	53,358
Sr Atty II	3.9	6	6	3,378–4,082	255,835	268,197
Sr Atty I	2.8	–	–	3,073–3,715	–	–
Law Librarian	0.5	1	1	3,022–3,647	37,122	38,904
Chief Dep Clk I	1	1	1	2,549–3,073	32,808	34,392
Dep Clk II	2	2	2	2,322–2,798	67,152	67,152
Research Atty	4.3	5	5	2,215–2,798	156,207	163,656
Sr Librarian	0.5	–	–	2,179–2,625	–	–
Adm Secty	1	1	1	2,145–2,585	31,020	31,020
Law Clk Range B	2.6	4	4	2,549	122,352	122,352
Adm Asst I	0.1	1	1	1,973–2,373	23,768	24,877
Secty-Appellate Court Justice	6.9	7	7	1,959–2,354	197,736	197,736
Law Clk Range A	5.3	4	4	2,215	106,320	106,320
Dep Clk I	2.8	3	3	1,842–2,215	72,702	74,812
Graduate Legal Asst	0.5	1	1	2,017–2,215	24,204	25,392
Judicial Secty II	1	1	1	1,787–2,145	25,740	25,740
Judicial Secty I	1.1	1	1	$1,508–1,787	$21,444	$21,444
Ofc Asst III	0.1	–	–	1,375–1,615	–	–
Ofc Asst II	–	2	2	1,218–1,410	29,232	30,120
Temporary Help	2.1	1.6	1.6	(38,420)	24,793	24,793
Totals	49.3	53.6	53.6	$1,961,101	$2,147,694	$2,182,824
Sixth Appellate District:						
Presiding Justice	0.8	1	1	6,940–9,097	83,268	83,268
Assoc Justice	1.3	2	2	6,940–9,097	166,536	166,536
Sr Atty IV	1.2	2	2	4,403–5,330	118,287	120,955
Clk-Court Range A	0.6	1	1	3,764–4,551	46,616	48,892
Sr Atty II	0.7	1	1	3,378–4,082	48,216	48,984
Sr Atty I	–	3	3	3,073–3,715	110,628	115,992
Dep Clk II	0.8	2	2	2,322–2,798	57,862	60,607
Research Atty	0.8	1	1	2,215–2,798	32,168	33,576
Sr Librarian	0.6	1	1	2,179–2,625	31,016	31,500
Adm Secty	0.8	1	1	2,145–2,585	26,649	27,924
Adm Asst I	–	1	1	1,973–2,073	23,676	24,780
Secty-Appellate Court Justice	1.2	2	2	1,959–2,354	52,943	54,089
Law Clk Range A	1.8	3	3	2,215	79,740	79,740
Graduate Legal Asst	0.2	–	–	2,017–2,215	–	–
Dep Clk I	0.6	1	1	1,842–2,215	22,713	23,764
Judicial Secty II	0.6	1	1	1,787–2,145	23,690	24,790
Judicial Secty I	–	2	2	1,508–1,787	36,192	37,776
Ofc Asst III	–	1	1	1,375–1,615	16,500	17,135
Temporary Help	1.5	3.1	3.1	(49,387)	48,248	48,248
Totals	13.5	29.1	29.1	$552,691	$1,024,948	$1,048,556
Totals, Courts Of Appeal	486	540.2	537.7	$20,590,169	$22,530,917	$22,743,509
Judicial Council						
Administrative Office Of The Courts:						
Adm Director-Courts	1	1	1	$83,268	$83,268	$83,268
Chief Dep Director	1	1	1	5,330–6,452	77,424	77,424
Asst Director-Legislation	1	1	1	4,845–5,863	70,356	70,356
Asst Director-Legal Research	1	1	1	4,845–5,863	70,356	70,356
Sr Atty IV	1	1	1	4,403–5,330	63,960	63,960
Court Administrator III	1	1	1	3,985–4,821	57,852	57,852
Sr Atty III	6	6	6	3,890–4,709	329,710	334,316
Court Administrator II	3.2	4	4	3,626–4,382	203,930	208,306
Sr Atty II	1	1	1	3,378–4,082	48,984	48,984
Court Administrator I	2.9	2	2	3,296–3,985	87,942	91,851
Court Mgt Analyst III	2.3	3	3	3,146–3,799	128,928	130,728
Sr Atty I	2.5	3	3	3,073–3,715	115,098	120,672
Sr DP System Analyst	3.6	4	4	2,863–3,456	156,413	159,952
Sr Statistician I	1	1	1	2,863–3,456	41,472	41,472
Court Mgt Analyst II	2.6	1	1	2,863–3,456	40,512	41,472
Supvr-Assignments	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst	0.2	–	–	2,373–2,863	–	–

0250 JUDICIAL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc DP Analyst	1.5	4	4	2,373–2,863	119,256	123,888
Assignment Spec	1	1	1	2,373–2,863	30,086	31,542
Bus Service Off III	1	1	1	2,373–2,863	30,933	32,403
Court Mgt Analyst I	5.5	8	8	2,373–2,863	237,888	249,338
Assoc Statistician	2	2	2	2,373–2,863	66,495	68,316
Adm Secty	2	2	2	2,145–2,585	57,669	58,944
Supvng Judicial Secty	1	1	1	1,983–2,389	28,668	28,668
Acctg Spec	1	1	1	1,973–2,373	28,476	28,476
Programmer II	1	2	2	1,973–2,373	49,620	51,972
Staff Services Analyst	0.3	1	1	1,520–2,373	26,048	27,299
Typesetter	0.8	1	1	1,787–2,145	22,992	24,054
Judicial Secty II	8.9	10	10	1,787–2,145	246,282	249,793
Pers Asst II	3	3	3	1,678–2,003	71,756	72,108
Accountant I	3	3	3	1,513–1,973	69,972	71,028
Bus Service Asst	1	1	1	1,645–1,973	21,345	22,362
Judicial Secty I	2.8	3	3	1,508–1,787	63,074	64,332
Ofc Techn II	0.4	1	1	1,492–1,764	19,056	19,872
Statistical Clk II	2	3	3	1,483–1,757	59,742	61,402
Acctg Techn	1.8	2	2	1,375–1,757	38,730	40,398
Ofc Techn I	1.6	1	1	1,428–1,684	18,192	18,984
Ofc Asst III	1.3	3	3	1,375–1,615	55,170	56,820
Statistical Clk I	0.9	–	–	1,279–1,492	–	–
Acct Clk II	1	1	1	1,232–1,428	16,500	17,136
Ofc Asst II	1.7	–	–	1,208–1,401	–	–
Temporary Help	17	4.3	4.3	(416,910)	69,501	69,501
Totals	96.8	92.3	92.3	$3,185,224	$3,095,764	$3,161,713
Center For Judicial Education And Research:						
Director	1	1	1	4,845–5,863	70,356	70,356
Sr Atty III	2.9	3	3	3,890–4,709	159,696	162,000
Sr Atty II	2	2	2	3,378–4,082	95,664	97,968
Adm Asst II	1	1	1	2,373–2,863	34,224	34,356
Supvng Judicial Secty	0.8	1	1	1,983–2,389	28,668	28,668
Judicial Secty II	3.3	3	3	1,787–2,145	74,758	77,030
Judicial Secty I	1.3	2	2	1,508–1,787	40,490	42,074
Temporary Help	4.2	0.8	0.8	(86,731)	13,306	13,306
Totals	16.5	13.8	13.8	$574,125	$517,162	$525,758
Totals, Judicial Council	113.3	106.1	106.1	$3,759,349	$3,612,926	$3,687,471
Commission On Judicial Performance						
Director-Chief Counsel	1	1	1	4,845–5,863	70,356	70,356
Sr Atty II	1	1	1	3,378–4,082	43,536	45,630
Adm Asst I	0.4	1	1	1,973–2,373	28,476	28,476
Judicial Secty II	1	1	1	1,787–2,145	25,455	25,740
Judicial Secty I	0.2	–	–	1,508–1,787	–	–
Temporary Help	0.7	1.3	1.3	(16,171)	21,498	21,498
Totals	4.3	5.3	5.3	$168,340	$189,321	$191,700
TOTALS, AUTHORIZED POSITIONS	696.5	754.8	752.3	$28,402,417	$30,488,339	$30,830,637
Regular/Ongoing Positions	*649.5*	*724.5*	*722*	*27,208,861*	*30,001,843*	*30,344,141*
Temporary Help	*47*	*30.3*	*30.3*	*1,193,556*	*486,496*	*486,496*

Governor's Office

0510 SECRETARY FOR STATE AND CONSUMER SERVICES *

Secretarys Office				SALARY RANGE		
Secretary	1	1	1	$78,663	$78,663	$78,663
Undersecty	1	1	1	5,877	70,525	70,525
Dep Secty	0.4	1	1	4,637	55,644	55,644
C.E.A. II	0.8	1	1	3,642–4,402	52,824	52,824
Legis Coordinator	0.6	1	1	4,264	44,780	48,780
Assoc Govtl Prog Analyst	0.5	2	2	2,373–2,863	68,712	68,712
Exec Secty I	2.5	3	3	1,574–1,873	65,900	67,124
Ofc Techn-Typing	1	1	1	1,375–1,757	17,356	18,060
Secty	1	1	1	1,401–1,647	19,764	19,764
TOTALS, AUTHORIZED POSITIONS	8.8	12	12	$346,996	$474,168	$480,096
Regular/Ongoing Positions	*8.8*	*12*	*12*	*346,996*	*474,168*	*480,096*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

Governor's Office

0520 SECRETARY FOR BUSINESS, TRANSPORTATION AND HOUSING *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Office Of The Secretary				SALARY RANGE		
Secretary	1	1	1	$78,663	$78,663	$78,663
Undersecty	0.5	1	1	5,877	70,525	70,525
Dep Secty-Bus	1	1	1	5,250	63,000	63,000
Dep Secty-Housing	1	1	1	4,867	58,404	58,404
C.E.A. III	2	2	2	4,004–4,843	103,237	108,338
Asst Secty-Special Proj	–	1	1	4,637	55,644	55,644
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Small Bus Advocate	–	1	1	4,218	50,616	50,616
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	29,730	31,175
Adm Asst I	1	1	1	1,973–2,487	25,805	27,023
Exec Secty II	1	1	1	1,713–2,050	22,648	23,698
Exec Secty I	2.7	4	4	1,574–1,873	82,884	85,128
Ofc Techn-Typing	1.4	2	2	1,375–1,757	34,890	36,318
Ofc Techn-Gen	0.3	–	–	1,375–1,757	–	–
Secty	0.3	1	1	1,401–1,647	16,812	17,436
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Ofc Asst II-Gen	0.8	1	1	1,188–1,483	15,388	15,980
Word Processing Techn	0.8	1	1	1,188–1,483	17,686	17,796
Temporary Help	0.1	–	–	(4,425)	–	–
Overtime	–	–	–	(785)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	16	21	21	$594,134	$780,756	$794,568
Regular/Ongoing Positions	*15.9*	*21*	*21*	*588,924*	*778,756*	*792,568*
Temporary Help	*0.1*	–	–	*4,425*	–	–
Overtime	–	–	–	*785*	*2,000*	*2,000*

Governor's Office

0530 SECRETARY FOR HEALTH AND WELFARE *

Office Of The Secretary				SALARY RANGE		
Secretary	1	1	1	$78,663	$78,663	$78,663
Undersecty	0.9	1	1	5,877	70,525	70,525
Sr Dep To Secty	0.8	1	1	5,696	68,355	68,355
Asst Secty-Special Proj	0.7	1	1	5,425	65,100	65,100
C.E.A. IV	0.6	1	1	4,318–5,078	53,899	56,534
C.E.A. III	1.8	2	2	4,004–4,843	108,492	110,940
Dep Secty-Intergovtl Affairs	1	1	1	4,424	53,088	53,088
C.E.A. II	0.6	–	–	3,642–4,402	–	–
Dep Secty-Legis	1	1	1	4,218	50,616	50,616
C.E.A. I	0.1	2	2	3,311–4,004	79,786	83,668
Asst Dep Secty	1	1	1	3,659	43,908	43,908
Consultant To Secty	0.7	1	1	2,877	34,524	34,524
Adm Asst	0.6	–	–	2,172–2,386	–	–
Staff Services Analyst-Gen	2	2	2	1,520–2,373	45,982	48,135
Secty	–	1	1	1,401–1,657	18,258	19,050
Exec Secty I	3.1	3	3	1,574–1,873	59,208	61,830
Ofc Techn-Typing	1	1	1	1,375–1,757	19,740	19,740
Ofc Techn-Gen	1.2	–	–	1,375–1,757	–	–
Mgt Services Techn	0.6	1	1	1,271–1,690	20,020	20,280
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	15,270	15,840
Steno	0.8	1	1	1,166–1,453	16,308	16,932
Temporary Help	0.4	–	–	(8,590)	–	–
Totals	20.1	23	23	$793,535	$901,742	$917,728
Multipurpose Senior Svcs Program:						
C.E.A. I	0.5	–	–	3,311–4,004	–	–
Soc Service Administrator II	0.5	–	–	2,934–3,541	–	–
Staff Services Mgr II-Supvry	0.5	–	–	2,863–3,456	–	–
Research Mgr II-Gen	0.5	–	–	2,863–3,456	–	–
Nursing Consultant II	0.3	–	–	2,625–3,165	–	–
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Assoc DP Analyst-Spec	0.4	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.4	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.4	–	–	1,375–1,757	–	–
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Temporary Help	0.2	–	–	(3,700)	–	–
Totals	5.7	–	–	$185,739	$0	$0

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

Governor's Office

0530 SECRETARY FOR HEALTH AND WELFARE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Office Of Long Term Care:						
Office Of Refugee Affairs:				SALARY RANGE		
Staff Services Mgr III	0.6	1	1	3,472–3,817	41,664	43,704
Chief	0.4	–	–	3,489	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Overtime	–	–	–	(452)	–	–
Totals	2	2	2	$62,986	$61,428	$63,468
TOTALS, AUTHORIZED POSITIONS	27.8	25	25	$1,042,260	$963,170	$981,196
Regular/Ongoing Positions	*27.2*	*25*	*25*	*1,029,518*	*963,170*	*981,196*
Temporary Help	*0.6*	–	–	*12,290*	–	–
Overtime	–	–	–	*452*	–	–

Governor's Office

0540 SECRETARY FOR RESOURCES *

				SALARY RANGE		
Secretary	1	1	1	$78,663	$78,663	$78,663
Dep Secty	1	1	1	5,877	70,525	70,525
C.E.A. III	1.4	2	2	4,004–4,843	114,650	116,232
C.E.A. II	2.6	2	2	3,642–4,402	96,528	98,713
Asst Secty-Energy Matters	–	1	1	4,218	50,616	50,616
Asst Secty-Operations	1	1	1	4,218	50,616	50,616
Asst To Secty	1	1	1	4,218	50,616	50,616
Conservancy Proj Analyst II	0.5	–	–	2,373–2,863	–	–
Adm Asst II	1	1	1	2,373–2,863	34,356	34,356
Conservancy Proj Analyst I	0.3	–	–	1,973–2,373	–	–
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	2	2	2	1,574–1,873	44,952	44,952
Ofc Techn-Gen	1.5	1.5	1.5	1,375–1,757	29,004	29,070
Ofc Techn-Typing	4	4.5	4.5	1,375–1,757	82,170	83,646
Secty	1	1	1	1,401–1,647	18,204	18,972
Temporary Help	1.1	0.5	0.5	(41,115)	20,579	20,579
Overtime	–	–	–	(2,941)	8,732	8,732
TOTALS, AUTHORIZED POSITIONS	20.4	20.5	20.5	$754,282	$774,811	$780,888
Regular/Ongoing Positions	*19.3*	*20*	*20*	*706,709*	*745,500*	*751,577*
Temporary Help	*1.1*	*0.5*	*0.5*	*44,632*	*20,579*	*20,579*
Overtime	–	–	–	*2,941*	*8,732*	*8,732*

Governor's Office

0550 SECRETARY FOR YOUTH & ADULT CORRECTIONAL AGENCY *

				SALARY RANGE		
Secretary	1	1	1	$78,663	$78,663	$78,663
Undersecty—Const/Inmate Employ	–	1	1	6,148	73,776	73,776
Undersecty—Chief Legal Advisor	1	1	1	5,877	70,525	70,525
Dep Secty—Fiscal Prog	1	1	1	4,867	58,404	58,404
Dep Secty—Prog Review	1	1	1	4,637	55,644	55,644
Dep Secty—Legis. & Labor	1	1	1	4,637	55,644	55,644
Dep Secty—Law Enforcement	1	1	1	4,637	55,644	55,644
Exec Secty II	0.7	1	1	1,713–2,050	20,556	21,444
Exec Secty I	1.2	1	1	1,574–1,873	21,408	22,324
Ofc Tech-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	–	0.3	0.3	–	3,200	3,200
TOTALS, AUTHORIZED POSITIONS	8.9	10.3	10.3	$437,171	$512,844	$514,648
Regular/Ongoing Position	*8.9*	*10*	*10*	*437,171*	*509,644*	*511,448*
Temporary Help	–	*0.3*	*0.3*	–	*3,200*	*3,200*

0580 OFFICE OF CALIF-MEXICO AFFAIRS *

				SALARY RANGE		
Director	1	1	1	$3,834	$46,008	$46,008
Dep Director	1	1	1	3,659	43,908	43,908
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,515	28,836
Secty	1	1	1	1,401–1,647	19,992	20,124
TOTALS, AUTHORIZED POSITIONS	4	4	4	$132,588	$138,423	$138,876

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0585 CALIFORNIA STATE WORLD TRADE COMMISSION *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Chief Exec Off	1	1	1	$4,867	$58,404	$58,404
Trade Specialist-Gen Counsel	1	1	1	4,023	48,276	48,276
Sr Policy Specialist	0.4	1	1	3,489	41,868	41,868
Trade Development Specialist	1	1	1	2,465–2,973	35,676	35,676
Trade Development Specialist	0.9	1	1	2,745–2,877	34,392	34,524
Admin Asst I	1	1	1	1,713–2,050	23,250	24,327
Ofc Asst II-Typing	0.9	1	1	1,109–1,193	14,099	14,316
Staff Asst	0.1	–	–	2,771	–	–
Temporary Help	0.8	–	–	(16,291)	–	–
Totals	7.1	7	7	$242,557	$255,965	$257,391
Export Finance Director	0.3	1	1	4,023	48,276	48,276
Exec Secty	0.1	1	1	1,873	22,648	23,508
Totals	0.4	2	2	$17,199	$70,924	$71,784
TOTALS, AUTHORIZED POSITIONS	7.5	9	9	$259,756	$326,889	$329,175
Regular/Ongoing Positions	*6.7*	*9*	*9*	*243,465*	*326,889*	*329,175*
Temporary Help	*0.8*	–	–	*16,291*	–	–

0650 OFFICE OF PLANNING AND RESEARCH *

				SALARY RANGE		
Temporary Help	76.8	83	83	($2,339,184)	$2,467,000	$2,564,000
TOTALS, AUTHORIZED POSITIONS	76.8	83	83	($2,339,184)	$2,467,000	$2,564,000
Temporary Help	*76.8*	*83*	*83*	*2,339,184*	*2,467,000*	*2,564,000*

0690 OFFICE OF EMERGENCY SERVICES *

Administration Division						
Executive:				SALARY RANGE		
Director	1	1	1	$59,675	$59,675	$59,675
Dep Director	1	1	1	4,637	55,644	55,644
C.E.A. II	1.3	2	2	3,642–4,402	104,016	105,648
Asst Director	0.6	1	1	4,023	48,276	48,276
Asst Director-Chief Of Staff	1	1	1	4,023	48,276	48,276
Staff Services Mgr III	0.7	–	–	3,472–3,817	–	–
Exec Secty II	1	1	1	1,713–2,050	21,530	22,562
Secty	2.6	3	3	1,401–1,647	58,180	58,962
Ofc Asst II-Typing	0.1	1	1	1,188–1,549	16,500	16,500
Totals	9.3	11	11	$359,199	$412,097	$415,543
Administration						
Staff Services Mgr II-Supvry	–	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	36,000	37,752
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	30,207	31,665
Assoc Pers Analyst	1	1	1	2,373–2,863	31,175	32,649
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	27,192	28,476
Bus Serv Off	0.4	–	–	1,973–2,373	–	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	22,836	24,864
Mach Supvr I-Gen	1	1	1	1,682–2,017	24,204	24,204
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Accountant I-Spec	1.3	2	2	1,513–1,973	42,047	43,041
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Sr Word Processing Techn	0.8					
Ofc Techn-Typing	0.2	1	1	1,375–1,757	17,928	18,720
Acctg Techn	1					
Sr Acct Clk	1	1	1	1,375–1,757	18,522	19,314
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Mgt Services Techn	0.4	–	–	1,271–1,690	–	–
Mach Opr II-Gen	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	0.4	1	1	1,188–1,549	15,552	16,143
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Janitor	1	1	1	1,121–1,398	15,944	15,944
Totals	19.1	19	19	$441,542	$449,631	$460,796
Emergency Management Assistant:						
Assoc Govtl Prog Analyst	1.8	2	2	2,373–2,863	64,805	66,267
Accountant I-Spec	0.9	1	1	1,513–1,973	19,410	20,251
Mgmt Services Techn	0.1	–	–		–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Acct Clk II	1.4	2	2	1,232–1,549	32,184	32,736
Ofc Asst II	0.3	–	–	1,188–1,549	–	–
Totals	5.5	6	6	$122,873	$136,163	$139,018
Temporary Help	0.4	0.6	0.3	3,578	3,000	2,000
Overtime	–	–	–	7,060	8,370	6,370
Totals, Administration Division	34.3	36.6	36.3	$934,252	$1,009,261	$1,023,727

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Regional Operations						
Region I:				SALARY RANGE		
Prog-Regional Mgr II	1	1	1	3,000–3,626	43,512	43,512
Sr Emergency Operations Planner	1	1	1	2,608–3,146	37,752	37,752
Emergency Services Coordinator	2	2	2	1,973–2,863	68,712	68,712
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	5	5	5	$166,650	$167,412	$167,412
Region II:						
Prog-Regional Mgr II	1	1	1	3,000–3,626	43,512	43,512
Emergency Services Coordinator	2.6	3	3	1,973–2,863	94,356	97,214
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	4.6	5	5	$141,780	$157,632	$160,490
Region III:						
Prog-Regional Mgr II	1	1	1	3,000–3,626	43,512	43,512
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2	2	2	$62,988	$63,276	$63,276
Region IV:						
Prog-Regional Mgr II	0.4	1	1	3,000–3,626	43,512	43,512
Secty	0.1	1	1	1,401–1,647	19,236	19,764
Totals	0.5	2	2	$17,812	$62,748	$63,276
Region V:						
Prog-Regional Mgr II	1	1	1	3,000–3,626	43,512	43,512
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2	2	2	$62,988	$63,276	$63,276
Region VI:						
Prog-Regional Mgr II	1	1	1	3,000–3,626	43,512	43,512
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Totals	1.8	2	2	$59,598	$63,276	$63,276
Temporary Help	0.4	0.5	0.5	7,234	7,500	8,000
Overtime	–	–	–	3,029	–	–
Totals, Regional Operations	16.3	18.5	18.5	$522,079	$585,120	$589,006
Preparedness Division						
Prog-Regional Mgr II	1	1	1	3,000–3,626	43,512	43,512
Emergency Services Coordinator	0.8	1	1	1,973–2,863	23,676	24,780
Steno	1	1	1	1,166–1,453	17,136	17,436
Totals	2.8	3	3	$83,622	$84,324	$85,728
Population Protection Planning:						
Sr Emergency Operations Planner	1	1	1	2,608–3,146	37,752	37,752
Emergency Services Coordinator	1.3	6	6	1,973–2,863	146,970	153,865
Asst Info Off	0.3					
Sr Graphic Artist	0.9	1	1	2,017–2,431	27,757	29,063
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	4.5	9	9	$122,750	$232,243	$240,444
Earthquake Studies:						
Emergency Services Coordinator	2.4	2	2	1,973–2,863	62,802	65,289
Ofc Asst II	0.5	–	–	1,188–1,549	–	–
Totals	2.9	2	2	$81,356	$62,802	$65,289
Facility Survey:						
Structural Engrng Assoc	1.3	2	2	2,549–3,073	67,464	68,916
Totals	1.3	2	2	$46,242	$67,464	$68,916
Temporary Help	1.8	0.7	1	44,170	13,287	15,787
Totals, Preparedness Division	13.3	16.7	17	$378,140	$460,120	$476,164
Ca Specialized Trng Institute Div						
Director/CSTI	–	1	1	3,932–4,324	62,880	62,880
Sr. Emergency Mgmt. Coordinator	–	3	3	3,240–3,914	139,056	140,916
Emergency Mgmt. Coord. Instr. II	–	1	1	2,949–3,560	40,968	42,924
Emergency Mgmt. Coord. Instr. I	–	5	5	2,686–3,240	174,456	179,028
Audio Visual Specialist	–	1	1	2,373–2,863	28,476	29,844
Acctg Off (Super)	–	1	1	1,973–2,373	23,676	24,780
Adm Asst	–	1	1	1,973–2,373	28,476	28,476
Accountant I (Spec)	–	1	1	1,513–1,799	18,156	18,948
Ofc Techn (Typ)	–	1	1	1,375–1,615	18,588	19,380
Secty	–	1	1	1,401–1,647	18,204	18,972
Library Tech Asst I	–	1	1	1,375–1,615	16,500	17,136
Ofc Services Super I	–	1	1	1,375–1,615	19,380	19,380
Mach Opr II (Gen)	–	1	1	1,320–1,552	15,840	16,452
Word Processing Techn	–	1	1	1,188–1,375	14,256	14,784
Totals	–	20	20	–	$618,912	$633,900

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
So Ca Earthquake Preparedness Div				SALARY RANGE		
Research Specialist III [1]	1	1	1	–	45,415	47,634
Research Asst V [1]	3.5	4	4	2,487–3,000	129,136	134,046
Assoc Govtl Prog Analyst [1]	1	1	1	2,373–2,863	32,649	34,224
Research Asst III [1]	0.1	1	1	1,973–2,373	23,676	24,780
Sr Word Processing Techn [1]	0.4	1	1	1,428–1,684	18,918	19,725
Ofc Techn Typ [1]	1	1	1	1,375–1,757	18,522	19,314
Temporary Help [1]	0.6	0.8	0.1	(5,521)	1,000	1,000
Overtime	–	–	–	–	1,940	1,940
Totals	7.6	9.1	9.1	$228,118	$271,256	$282,663
Planning Division						
Prog-Regional Mgr II	1	1	1	3,000–3,626	41,982	43,512
Secty	0.2	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,500	16,500
Totals	1.9	2	2	$56,656	$58,482	$60,012
Disaster Preparedness:						
Emergency Services Coordinator	1	1	1	1,973–2,863	34,356	34,356
Totals	1	1	1	$34,356	$34,356	$34,356
Hazardous Materials:						
Emergency Services Proj Spec III	0.8	–	–	2,731–3,296	–	–
Sr Emergency Operations Plnr	–	1	1	–	37,752	37,752
Energy Spec II-Cons	1	1	1	2,608–3,146	31,296	32,772
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,631	18,390
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Totals	2.8	3	3	$84,097	$86,679	$88,914
Mitigation & Research:						
Sr Emergency Operations Planner	1	1	1	2,608–3,146	37,752	37,752
Emergency Services Coordinator	2.4	2	2	1,973–2,863	68,712	68,712
Totals	3.4	3	3	$121,020	$106,464	$106,464
Totals, Planning Division	9.1	9	9	$296,129	$285,981	$289,746
Training & Spec Project Division						
Prog-Regional Mgr II	0.2	1	1	3,000–3,626	43,512	43,512
Emergency Services Coordinator	0.5	2	2	1,973–2,863	58,032	59,136
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	16,500	16,500
Temporary Help	1	–	–	(25,804)	–	–
Totals	1.9	4	4	$52,173	$118,044	$119,148
Law Division						
Div Chief	1	1	1	3,000–3,626	40,832	42,832
Sr Coordinator-Law Enforcement	1	1	1	2,863–3,456	41,472	41,472
Sr Coordinator-Search & Rescue	1	1	1	2,731–3,296	38,052	39,552
Coordinator-Law Enforcement	0.9	2	2	2,608–3,146	63,945	66,996
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	1	–	–	25,804	–	–
Totals	5.9	6	6	$187,848	$204,065	$210,616
Fire & Rescue Division						
Div Chief	1	1	1	3,732–4,101	49,212	49,212
Sr Coordinator-Fire	2.8	3	3	3,073–3,715	126,036	127,824
Coordinator-Fire	4	4	4	2,798–3,378	161,208	162,144
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Heavy Equipt Mechanic	2	2	2	1,973–2,373	51,888	51,888
Sr Computer Opr	–	1	1	1,579–1,885	18,948	19,740
Secty	1	1	1	1,401–1,647	19,764	19,764
Mechanics Helper	1	1	1	1,513–1,645	19,740	19,740
Steno	–	1	1	1,166–1,349	13,992	14,496
Totals	12.8	15	15	$453,172	$489,264	$493,284
Firescope:						
Coordinator-Fire	0.7	1	1	2,798–3,378	34,120	35,764
DP Mgr I	0.8	1	1	2,608–3,146	32,403	33,960
Emergency Services Proj Spec II	0.5	–	–	2,549–3,073	–	–
Programmer II	1.3	2	2	1,973–2,373	49,620	51,972
Sr Computer Opr	1	1	1	1,579–1,885	21,588	22,620
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,411	18,126
Ofc Asst II-Typing	2	2	2	1,188–1,549	31,172	32,255
Totals	7.1	8	8	$160,724	$186,314	$194,697
Orthophoto Mapping:						
Emergency Services Coordinator	0.3	1	1	1,973–2,863	30,328	31,788
Totals	0.3	1	1	$9,948	$30,328	$31,788
Temporary Help	0.6	0.1	0.1	9,061	1,000	1,000
Overtime	–	–	–	3,478	2,690	2,690
Totals, Fire & Rescue Division	20.8	24.1	24.1	$636,383	$709,596	$723,459

0690 OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Radiological Emerg Prep Division				SALARY RANGE		
Prog-Regional Mgr II	1	1	1	3,000–3,626	41,188	42,832
Totals	1	1	1	$41,382	$41,188	$42,832
Radiological Preparedness:						
Radiological Off	1	1	1	2,731–3,296	39,552	39,552
Steno	0.8	1	1	1,166–1,453	14,244	14,778
Totals	1.8	2	2	$51,792	$53,796	$54,330
Radiological Instrument M&c:						
Sr Coordinator-Radiological	0.8	–	–	2,731–3,296	–	–
Coordinator-Radiological	2	2	2	2,487–3,000	68,052	71,315
Sr Radiological Instrument Techn	1	1	1	2,215–2,670	32,040	32,040
Radiological Instrument Techn	2	2	2	1,760–2,431	54,861	56,073
Secty	1	1	1	1,401–1,647	19,698	19,764
Laborer	1	1	1	1,449–1,579	18,948	18,948
Totals	7.8	7	7	$219,813	$193,599	$198,140
Nuclear Powerplant Plng:						
Sr Health Physicist	0.3	1	1	2,934–3,541	37,472	39,288
Sr Coordinator-Radiological	0.2	1	1	2,731–3,296	39,552	39,552
Emergency Services Proj Spec III	0.6	1	1	2,731–3,296	32,772	34,356
Sr Acct Clk	0.4	0.5	0.5	1,375–1,757	9,690	9,690
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2.5	4.5	4.5	$69,540	$139,250	$142,650
Temporary Help	0.6	–	–	14,562	–	–
Totals, Radiological Emerg Prep Division	13.7	14.5	14.5	$397,089	$427,833	$437,952
Federal Emerg Mgmt Division						
Prog-Regional Mgr II	0.2	1	1	3,000–3,626	43,053	43,512
Div Chief	0.8	–	–	3,000–3,626	–	–
Emergency Services Coordinator	2	2	2	1,973–2,863	67,128	68,712
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,265	26,464
Acctg Techn	–	1	1	1,375–1,757	19,116	19,380
Sr Steno	0.6	1	1	1,401–1,647	18,780	19,566
Secty	0.4	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Steno	0.5	1	1	1,166–1,453	17,436	17,436
Temporary Help	0.4	0.5	0.5	(7,824)	8,000	8,000
Overtime	–	–	–	(704)	–	–
Totals	6.3	7.5	7.5	$173,407	$198,778	$203,070
Telecommunications Division						
Communications & Warning Off	1.2	1	1	2,863–3,456	39,102	40,992
Sr Coordinator-Communications	2	2	2	2,731–3,296	69,823	73,195
Coordinator-Communications	4.4	5	5	2,487–3,000	176,034	177,564
Emergency Services Coordinator	0.8	1	1	1,973–2,863	28,155	28,476
Warning Controller	4.7	5	5	1,929–2,322	125,043	129,729
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	14.1	15	15	$423,116	$457,921	$469,720
TOTALS, AUTHORIZED POSITIONS	143.3	181	181	$4,228,734	$5,346,887	$5,459,171
Regular/Ongoing Positions	*136.5*	*178.5*	*178.5*	*4,059,226*	*5,300,100*	*5,412,384*
Temporary Help	*6*	*2.5*	*2.5*	*155,237*	*33,787*	*35,787*
Overtime	–	–	–	*14,271*	*13,000*	*11,000*

[1] Positions limited to 7/1/84–6/30/87

0750 OFFICE OF THE LIEUTENANT GOVERNOR *

				SALARY RANGE		
Lieutenant Governor	1	1	1	$42,500	$42,500	$42,500
Chief of Staff	–	1	1	5,333	63,996	63,996
Prin Asst	0.5	0.5	0.5	4,424	26,544	26,544
Special Asst-Press	0.1	–	–	3,422–4,139	–	–
Dep Chief Of Staff	0.9	1	1	3,489	41,868	41,868
Sr Adm Asst	3.3	4	4	2,877–3,159	141,408	148,176
Exec Asst	1	1	1	2,877–3,159	36,180	37,908
Special Asst	0.5	1	1	3,015	36,180	36,180
Adm Asst II	5.5	5	5	2,386–2,877	152,146	159,476
Adm Asst I	1.8	1.5	1.5	2,075–2,499	37,350	39,096
Sr Secty	1.9	2	2	2,137–2,456	55,608	57,588
Secty	2.8	3	3	1,736–2,080	64,502	67,384
Receptionist	1	1	1	1,594–1,895	20,832	21,708
Secty II	0.1	–	–	1,690–2,026	–	–
Secty III	0.3	–	–	1,902–2,264	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0750 OFFICE OF THE LIEUTENANT GOVERNOR—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	2.1	1	1	(83,824)	9,850	9,850
TOTALS, AUTHORIZED POSITIONS	22.8	23	23	$706,794	$728,964	$752,274
Regular/Ongoing Position	*20.7*	*22*	*22*	*622,970*	*719,114*	*742,424*
Temporary Help	*2.1*	*1*	*1*	*83,824*	*9,850*	*9,850*

0820 DEPARTMENT OF JUSTICE *

Executive-Administration				SALARY RANGE		
Attorney General	1	1	1	$47,500	$47,500	$62,500
Totals	1	1	1	$47,500	$47,500	$62,500
Executive:						
Executive Unit:						
Chief Dep Atty Gen	1	1	1	5,587–6,149	73,788	73,788
Special Asst Atty Gen	1	1	1	5,104–5,615	67,380	67,380
Special Asst To Atty Gen	1	1	1	5,506	66,072	66,072
Special Asst To Atty Gen	0.9	1	1	5,506	66,072	66,072
Special Asst Atty Gen	2	2	2	4,980–5,480	131,520	131,520
C.E.A. I	0.9	1	1	3,311–4,004	41,342	43,364
Exec Asst To Atty Gen	1	1	1	3,834	46,008	46,008
Special Rep	1	1	1	3,834	46,008	46,008
Info Off I-Spec	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Exec Secty II	1	1	1	1,713–2,050	21,564	22,560
Sr Legal Steno	2.4	2	2	1,508–1,959	44,272	45,124
Sr Legal Typist	2.7	3	3	1,508–1,959	69,148	70,180
Exec Secty I	1.6	2	2	1,574–1,873	43,844	44,952
Totals	17.6	18	18	$732,609	$751,374	$757,384
Public Inquiry Unit:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	30,234	31,677
Staff Services Analyst-Gen	2.2	3	3	1,520–2,373	66,890	68,836
Ofc Techn-Typing	–	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	14,872	15,408
Word Processing Techn	2	2	2	1,188–1,483	34,879	35,537
Temporary Help	6.8	–	–	(102,507)	7,826	6,422
Totals	13.5	9	9	$256,259	$208,953	$212,768
Affirmative Action Unit:						
C.E.A. I	1	1	1	3,311–4,004	41,664	43,704
Equal Emp Opportunity Analyst	1	1	1	2,373–2,863	34,356	34,356
Sr Legal Typist	0.5	–	–	1,508–1,959	–	–
Sr Legal Steno	0.5	1	1	1,508–1,959	21,444	21,444
Totals	3	3	3	$95,678	$97,464	$99,504
Civil Law-Exec:						
Chief Asst Atty Gen	1	1	1	5,354–5,890	70,680	70,680
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Temporary Help-Interns	5.1	2.5	2.5	(102,353)	40,605	40,605
Totals	7.1	4.5	4.5	$195,995	$133,761	$133,761
Criminal Law-Exec:						
Chief Asst Atty Gen	1	1	1	5,890	70,680	70,680
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	29,388	30,812
Legal Analyst	1	1	1	1,973–2,373	24,974	26,152
Exec Secty I	1	1	1	1,574–1,873	21,944	22,476
Totals	3.7	4	4	$135,274	$146,986	$150,120
Public Rights-Exec:						
Chief Asst Atty Gen	1	1	1	5,890	70,680	70,680
Sr Legal Steno	1	1	1	1,508–1,959	23,508	23,508
Totals	2	2	2	$93,846	$94,188	$94,188
Law Enforcement-Exec:						
Dep Director	1	1	1	5,670	68,040	68,040
Administrator I, DOJ	2	2	2	2,731–3,296	79,104	79,104
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Info Off I-Spec	1	1	1	2,373–2,863	34,356	34,356
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Secty	0.9	1	1	1,401–1,647	17,384	18,140
Steno	0.1	–	–	1,166–1,453	–	–
Totals	7	7	7	$254,518	$255,716	$256,472
Investigation & Enforcement-Exec:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Administrator III, DOJ	1	1	1	3,642–4,004	48,048	48,048
Special Agent IV	1	1	1	3,576–3,932	45,924	47,184
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	34,356	34,356

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Secty I	1	1	1	1,574–1,873	21,564	22,476
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,930	16,521
Overtime	–	–	–	(850)	1,152	1,152
Totals	5.7	6	6	$219,239	$227,910	$230,673
Criminal Ident. & Info. Exec:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Administrator I, DOJ	1	1	1	2,731–3,296	39,552	39,552
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	31,175	32,649
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Exec Secty I	1	1	1	1,574–1,873	21,640	22,476
Totals	5	5	5	$179,696	$181,779	$184,089
Totals, Executive	65.6	59.5	59.5	$2,210,614	$2,145,631	$2,181,459
Administrative Services:						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	57,212	58,116
Adm Asst I	0.5	1	1	1,973–2,487	24,228	25,362
Security Off I	–	5	5	1,594–1,898	95,640	99,540
Exec Secty I	0.5	–	–	1,574–1,873	–	–
Temporary Help	7.4	4	4	(111,536)	73,468	73,468
Overtime	–	–	–	(28,356)	28,477	28,477
Totals	9.4	11	11	$217,201	$279,025	$284,963
Budget:						
Staff Services Mgr II-Mgrl	0.9	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Assoc Budget Analyst	5.6	6	6	2,373–2,863	198,509	202,107
Secty	1	1	1	1,401–1,647	18,654	19,412
Totals	9.5	10	10	$316,206	$334,331	$338,687
Accounting:						
Acctg Administrator II	0.9	1	1	2,863–3,456	39,872	41,472
Staff Adm Analyst-Acctg Systems	1	1	1	2,608–3,146	37,752	37,752
Acctg Administrator I	0.8	1	1	2,608–3,146	31,296	32,772
Sr Acctg Off-Supvr	3.9	4	4	2,373–2,863	129,888	133,396
Assoc Adm Analyst-Acctg Systems	1.9	2	2	2,373–2,863	64,200	65,652
Acctg Off-Spec	5.5	6	6	1,973–2,373	153,166	160,382
Acctg Off-Supvr	3.9	4	4	1,973–2,373	98,598	103,236
Accountant I-Spec	3.1	4	4	1,513–1,973	80,134	83,358
Accountant I-Supvr	0.4	1	1	1,513–1,973	20,584	21,324
Security Off I	0.2	–	–	1,594–1,898	–	–
Acctg Techn	17.8	18	18	1,375–1,757	336,389	341,151
Sr Acct Clk	1.7	1	1	1,375–1,757	18,852	19,380
Ofc Techn-Typing	0.3	1	1	1,375–1,757	18,456	19,248
Secty	0.6	–	–	1,401–1,647	–	–
DP Techn	1	1	1	1,294–1,645	19,740	19,740
Acct Clk II	5.1	6	6	1,232–1,549	101,255	102,640
Totals	48.1	51	51	$1,069,092	$1,150,182	$1,181,503
Program Support Services:						
Staff Services Mgr II-Mgrl	0.7	1	1	3,161–3,472	41,499	41,664
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Bus Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off II-Supvr	1	1	1	2,162–2,608	31,296	31,296
Bus Service Off I-Supvr	0.9	2	2	1,973–2,373	53,256	54,420
Property Clk II	1	–	–	1,718–2,266	–	–
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Ofc Services Supvr III-Gen	0.1	1	1	1,749–2,100	23,068	24,133
Mach Supvr I-Gen	1	1	1	1,682–2,017	24,204	24,204
Pers Asst II	0.6	1	1	1,678–2,003	22,651	23,636
Ofc Services Supvr II-Gen	0.9	–	–	1,539–2,003	–	–
Bus Service Asst	2.2	3	3	1,645–1,973	65,656	67,651
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Sr Mach Opr-Gen	0.6	1	1	1,548–1,842	18,576	19,320
Warehouse Worker	2.7	3	3	1,513–1,799	58,692	59,220
Ofc Techn-Typing	0.9	2	2	1,375–1,757	35,880	36,516
Ofc Techn-Gen	1.8	1	1	1,375–1,757	19,380	19,380
Mach Opr III-Gen	4.6	4	4	1,437–1,703	81,744	81,744
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Mach Opr II-Gen	1.2	2	2	1,320–1,552	35,716	36,462
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	5.2	6	6	1,188–1,549	95,550	96,936
Word Processing Techn	2.2	3	3	1,188–1,483	50,954	51,602
Ofc Asst II-Gen	8.1	8	8	1,188–1,483	128,918	130,883
Mach Opr I-Gen	1.8	2	2	1,226–1,427	31,968	33,240
Ofc Asst II-Cashiering	1	1	1	1,188–1,375	16,500	16,500
Mach Opr Trainee-Gen	0.5	–	–	1,103–1,278	–	–
Totals	47	51	51	$967,566	$1,060,040	$1,073,339
Internal Audits:						
Sr Mgt Auditor	0.3	1	1	2,863–3,456	41,472	41,472
Assoc Management Auditor	–	2	2	2,373–2,863	65,652	67,128
Secty	0.3	1	1	1,401–1,647	19,170	19,764
Totals	0.6	4	4	$15,111	$126,294	$128,364

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Management Analysis:				SALARY RANGE		
Staff Services Mgr II-Mgrl	0.7	1	1	3,161–3,472	37,932	39,732
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Analyst	4.9	6	6	2,373–2,863	196,527	202,098
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Secty	0.8	1	1	1,401–1,647	17,686	18,456
Totals	9.9	11	11	$305,151	$344,533	$352,674
Personnel Services:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Labor Relations Spec II	0.8	1	1	3,161–3,472	39,552	41,472
Staff Services Mgr I	1.8	2	2	2,608–3,146	74,774	75,504
Assoc Pers Analyst	3	3	3	2,373–2,863	99,359	101,361
Labor Relations Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	3.5	4	4	1,520–2,373	105,248	108,911
Pers Asst III	1.3	2	2	1,825–2,197	51,564	52,728
Pers Asst II	2.8	4	4	1,678–2,003	92,157	94,944
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	10.1	12	12	1,276–1,757	231,841	236,959
Pers Techn I	1	1	1	1,229–1,690	20,280	20,280
Ofc Asst II-Typing	0.6	0.5	0.5	1,188–1,549	8,568	8,568
Ofc Asst II-Gen	–	0.5	0.5	1,188–1,483	7,128	7,392
Word Processing Techn	0.2	–	–	1,188–1,483	–	–
Totals	28.1	33	33	$707,377	$830,011	$847,659
Legal Support Services:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Legal Ofc Administrator II	4	4	4	2,490–3,003	138,557	142,506
Legal Support Supvr II	9.1	11	11	1,915–2,527	293,890	299,392
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	25,168	26,360
Legal Support Supvr I	23.7	24	24	1,713–2,246	600,201	603,966
Ofc Services Supvr III-Gen	1.7	1	1	1,749–2,100	24,133	25,200
Ofc Services Supvr II-Gen	2.6	3	3	1,539–2,003	64,300	65,156
Sr Legal Steno	72.3	104.5	91	1,508–1,959	2,210,029	1,986,916
Sr Legal Typist	140.9	147.5	147.5	1,508–1,959	3,286,953	3,325,000
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Ofc Techn-Gen	0.5	2	2	1,375–1,757	36,093	36,762
Ofc Techn-Typing	16.1	17	17	1,375–1,757	319,700	323,300
Ofc Services Supvr I-Gen	2	2	2	1,375–1,757	38,760	38,760
Ofc Services Supvr I-Typing	3.7	4	4	1,375–1,757	73,848	75,276
Legal Steno	0.1	–	–	1,349–1,719	–	–
Legal Typist	6.7	10.5	10.5	1,349–1,719	199,614	207,630
Mach Opr III-Gen	6	6	6	1,437–1,703	122,616	122,616
Sr Steno	1.3	2	2	1,401–1,647	37,648	38,416
Secty	2.8	5	5	1,401–1,647	95,248	96,742
Stock Clk	2.7	3	3	1,261–1,605	52,392	53,136
Ofc Asst II-Typing	35.3	37.5	37.5	1,188–1,549	601,629	610,877
Word Processing Techn	3	3	3	1,188–1,483	52,092	52,092
Ofc Asst II-Gen	8.6	8	8	1,188–1,483	129,006	130,715
Steno	1	–	–	1,166–1,453	–	–
Mach Opr I-Finishing	1	1	1	1,226–1,427	17,124	17,124
Mach Opr I-Gen	1	1	1	1,226–1,427	17,124	17,124
Support Services Asst-Gen	1	1	1	1,080–1,329	13,868	14,363
Mach Opr Trainee-Gen	1	1	1	1,103–1,278	14,268	14,796
Ofc Asst I-Gen	0.5	1	1	1,080–1,244	13,360	13,810
Temporary Help	6.6	4.9	4.9	(99,213)	92,566	92,566
Overtime	–	–	–	(41,525)	14,175	14,175
Totals	357.5	407.9	394.4	$7,528,381	$8,648,130	$8,508,544
Law Library:						
Law Librarian	0.8	1	1	2,948–3,558	36,627	38,394
Supvng Librarian	1	1	1	2,499–3,015	36,180	36,180
Sr Librarian	3	3	3	2,172–2,621	87,626	90,298
Librarian	0.9	1	1	1,982–2,386	24,621	25,773
Ofc Techn-Typing	1.5	2	2	1,375–1,757	37,770	38,562
Library Tech Asst I	2.4	3	3	1,375–1,757	55,885	57,018
Ofc Asst II-Typing	4.4	5	5	1,188–1,549	77,293	79,447
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Totals	15	17	17	$323,805	$372,502	$382,172
Administrative Review Office:						
Special Agent IV	0.6	–	–	3,576–3,932	–	–
Staff Services Analyst-Gen	0.7	1	1	1,520–2,373	23,676	23,676
Ofc Services Supvr II-Gen	0.3	–	–	1,539–2,003	–	–
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Totals	2.5	2	2	$70,739	$43,440	$43,440
Facility Security:						
Security Off II	2	2	2	1,732–2,078	49,872	49,872
Security Off I	10.9	11	11	1,594–1,898	254,280	254,280
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Overtime	–	–	–	(20,178)	22,223	22,223
Totals	13.9	14	14	$338,895	$342,875	$342,875
Totals, Administrative Services	541.5	611.9	598.4	$11,859,524	$13,531,363	$13,484,220
Totals, Executive-Administration	607.1	671.4	657.9	$14,070,138	$15,676,994	$15,665,679

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Special Programs						
Legislative Unit:				SALARY RANGE		
Sr Asst Atty Gen	1	1	1	4,867–5,354	61,248	64,248
Dep Atty Gen III	1.8	2	2	3,890–4,709	105,300	107,670
Dep Atty Gen II	0.2	–	–	3,378–4,082	–	–
Special Agent	1	1	1	1,861–3,240	35,252	36,939
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Temporary Help	0.6	–	–	(8,286)	–	–
Totals	5.6	5	5	$227,745	$230,276	$237,333
Special Prosecutions Unit:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	2	2	2	4,403–5,330	110,028	115,362
Dep Atty Gen III	3.3	5	5	3,890–4,709	262,355	268,086
Dep Atty Gen II	0.3	–	–	3,378–4,082	–	–
Special Agent IV	1	1	1	3,576–3,932	47,184	47,184
Special Agent III	2	2	2	2,949–3,560	85,440	85,440
Special Agent	10	11	11	1,861–3,240	419,310	422,616
Legal Counsel	0.2	–	–	2,215–2,798	–	–
Temporary Help	0.6	–	–	(9,560)	–	–
Agent Overtime	–	–	–	(84,212)	86,718	86,718
Totals	20.4	22	22	$987,317	$1,075,283	$1,089,654
Opinion Unit:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	5	5	5	4,403–5,330	318,441	319,800
Legal Asst	0.9	1	1	1,668–2,002	21,645	22,656
Totals	6.9	7	7	$400,679	$404,334	$406,704
Crime Prevention Center:						
Director	1	1	1	4,637	55,644	55,644
Administrator II	1	1	1	3,311–3,642	43,704	43,704
Prog Supvr	1	1	1	2,863–3,456	41,472	41,472
Sr Field Dep	1.8	3	3	2,608–3,146	109,478	112,964
Field Dep	2.1	5	5	2,373–2,863	152,187	157,848
Motion Picture Spec	2	2	2	2,373–2,863	68,316	68,712
Publications Spec	1	1	1	2,373–2,863	31,919	33,448
Ofc Services Supvr II-Gen	0.3	–	–	1,539–2,003	–	–
Exec Secty I	0.5	1	1	1,574–1,873	19,302	20,136
Ofc Techn-Typing	1.1	1	1	1,375–1,757	19,380	19,380
Secty	0.2	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	32,766	33,363
Word Processing Techn	1	1	1	1,188–1,483	16,008	16,608
Temporary Help	2.7	1	1	(39,728)	16,528	16,528
Totals	17.6	20	20	$496,720	$606,704	$619,807
Totals, Special Programs	50.5	54	54	$2,112,461	$2,316,597	$2,353,498
Civil Law						
Licensing Section:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	11.4	11	11	4,403–5,330	699,936	703,560
Dep Atty Gen III	26.1	30	30	3,890–4,709	1,634,187	1,659,494
Dep Atty Gen II	9.6	8	8	3,378–4,082	358,175	374,199
Dep Atty Gen I	2.9	4	4	3,073–3,715	151,427	158,761
Legal Counsel	3	2	2	2,215–2,798	62,749	65,744
Legal Analyst	2	2	2	1,973–2,373	51,474	53,915
Legal Asst	2.9	3	3	1,668–2,002	72,072	72,072
Totals	58.9	61	61	$2,939,025	$3,094,268	$3,151,993
State Government Section:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	12.9	13	13	4,403–5,330	829,366	831,480
Dep Atty Gen III	15.6	16	16	3,890–4,709	889,711	901,255
Dep Atty Gen II	3	4	4	3,378–4,082	184,304	190,837
Dep Atty Gen I	0.4	–	–	3,073–3,715	–	–
Legal Counsel	0.3	1	1	2,215–2,798	33,576	33,576
Graduate Legal Asst	0.3	–	–	2,017–2,215	–	–
Legal Asst	0.4	1	1	1,668–2,002	23,274	23,928
Totals	33.9	36	36	$1,917,308	$2,024,479	$2,045,324
Business And Tax Section:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	9.9	9	9	4,403–5,330	572,620	575,640
Dep Atty Gen III	16.1	17	17	3,890–4,709	943,012	953,264
Dep Atty Gen II	1.2	1	1	3,378–4,082	45,805	48,024
Dep Atty Gen I	0.4	3	3	3,073–3,715	113,955	119,473
Gen Auditor III	1.3	2	2	2,373–2,863	62,832	64,200
Legal Counsel	0.6	–	–	2,215–2,798	–	–
Legal Analyst	2	2	2	1,973–2,373	54,685	55,927
Totals	32.5	35	35	$1,750,708	$1,857,157	$1,880,776

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Health, Education, & Welfare Sect:				SALARY RANGE		
Sr Asst Atty Gen	0.7	1	1	4,867–5,354	58,404	61,248
Dep Atty Gen IV	7.9	7	7	4,403–5,330	446,210	447,720
Dep Atty Gen III	19.5	20	20	3,890–4,709	1,099,906	1,122,438
Dep Atty Gen II	2	2	2	3,378–4,082	90,211	94,529
Dep Atty Gen I	2.1	3	3	3,073–3,715	121,037	126,013
Legal Counsel	1.1	1	1	2,215–2,798	27,436	28,736
Legal Analyst	5.7	7	7	1,973–2,373	186,468	192,324
Legal Asst	3.3	3	3	1,668–2,002	70,068	71,592
Ofc Techn-Typing	2.1	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Totals	46.4	48	48	$2,086,435	$2,175,016	$2,219,876
Tort And Condemnation Section:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	9.4	9	9	4,403–5,330	573,375	575,640
Dep Atty Gen III	19.6	21	21	3,890–4,709	1,131,725	1,161,984
Dep Atty Gen II	7.1	7	7	3,378–4,082	312,422	327,348
Dep Atty Gen I	2	2	2	3,073–3,715	76,632	80,341
Legal Counsel	0.8	2	2	2,215–2,798	66,384	67,152
Legal Analyst	2	3	3	1,973–2,373	77,417	79,720
Legal Asst	1	1	1	1,668–2,002	24,024	24,024
Totals	42.9	46	46	$2,182,573	$2,326,227	$2,380,457
Totals, Civil Law	214.6	226	226	$10,876,049	$11,477,147	$11,678,426
Criminal Law						
Legal Services:						
Sacramento:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	9	9	9	4,403–5,330	574,130	575,640
Dep Atty Gen III	20.7	22.5	22.5	3,890–4,709	1,219,776	1,244,921
Dep Atty Gen II	7	9	9	3,378–4,082	398,554	417,838
Dep Atty Gen I [2]	4.3	7	3	3,073–3,715	263,268	121,366
Legal Counsel	1	3	3	2,215–2,798	84,769	88,882
Staff Services Analyst-Gen	0.3	–	–	1,520–2,373	–	–
Legal Analyst	0.9	1	1	1,973–2,373	24,688	25,847
Graduate Legal Asst	1.4	–	–	2,017–2,215	–	–
Legal Asst	2	3	3	1,668–2,002	65,454	68,172
Temporary Help-Interns[3]	1.6	2	1.6	(31,739)	36,126	23,220
Totals	49.2	57.5	53.1	$2,384,028	$2,731,013	$2,630,134
San Francisco:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	10.6	11	11	4,403–5,330	699,936	703,560
Dep Atty Gen III	25.8	26	26	3,890–4,709	1,428,665	1,451,294
Dep Atty Gen II	5.8	6	6	3,378–4,082	269,763	282,712
Dep Atty Gen I [4]	1.6	10	4	3,073–3,715	371,640	157,669
Legal Counsel	3.8	4	4	2,215–2,798	116,588	122,140
Legal Analyst	2	2	2	1,973–2,373	49,851	52,200
Graduate Legal Asst	0.6	–	–	2,017–2,215	–	–
Legal Asst	2	2	2	1,668–2,002	48,048	48,048
Temporary Help-Interns	4.2	1.4	1.4	(82,885)	25,920	25,920
Totals	57.4	63.4	57.4	$2,739,261	$3,074,659	$2,907,791
Los Angeles:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	7.5	7	7	4,403–5,330	445,304	447,720
Dep Atty Gen III	24.2	26.5	26.5	3,890–4,709	1,455,235	1,476,376
Dep Atty Gen II	6.7	4.5	4.5	3,378–4,082	202,016	211,698
Dep Atty Gen I [5]	3	10	5	3,073–3,715	379,368	203,185
Legal Counsel	2.6	10	10	2,215–2,798	268,047	280,929
Legal Analyst	2	2	2	1,973–2,373	52,317	54,795
Graduate Legal Asst	5.1	1	1	2,017–2,215	25,095	26,283
Legal Asst	1.6	2	2	1,668–2,002	47,124	47,883
Temporary Help-Interns	2	1.4	1.4	(40,360)	26,352	26,352
Totals	55.7	65.4	60.4	$2,592,118	$2,965,106	$2,839,469
San Diego:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	3	3	3	4,403–5,330	191,125	191,880
Dep Atty Gen III	13.3	14	14	3,890–4,709	760,008	772,284
Dep Atty Gen II	0.9	2	2	3,378–4,082	86,202	90,385
Dep Atty Gen I [6]	4.1	9	5	3,073–3,715	337,744	199,453
Legal Counsel	4	3	3	2,215–2,798	89,245	93,494
Legal Analyst	1.6	2	2	1,973–2,373	51,354	53,799
Graduate Legal Asst	1.1	1	1	2,017–2,215	24,204	25,392
Legal Asst	0.9	1	1	1,668–2,002	24,024	24,024
Temporary Help-Interns	0.7	1	1	(14,174)	13,932	13,932
Temporary Help	0.8	–	–	(12,641)	–	–
Totals	31.4	37	33	$1,396,716	$1,642,086	$1,528,891

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Research Advisory Panel:				SALARY RANGE		
Exec Secty-Advisory Panel	0.9	1	1	2,863–3,456	41,472	41,472
Research Asst II	1.1	1	1	1,645–1,973	23,676	23,676
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,030	17,686
Temporary Help	0.4	0.5	0.5	(7,491)	11,448	11,448
Totals	3.3	3.5	3.5	$85,207	$93,626	$94,282
Major Fraud:						
Sr Asst Atty Gen	0.9	1	1	4,867–5,354	62,193	64,097
Dep Atty Gen III	2.4	4	4	3,890–4,709	213,124	220,757
Dep Atty Gen II	0.1	–	–	3,378–4,082	–	–
Special Agent III	1.6	2	2	2,949–3,560	85,440	85,440
Special Agent	2.2	3	3	1,861–3,240	116,640	116,640
Gen Auditor III	1.5	2	2	2,373–2,863	68,712	68,712
Legal Analyst	0.4	1	1	1,973–2,373	24,136	25,265
Agent Overtime	–	–	–	(12,236)	31,726	31,726
Totals	9.1	13	13	$407,319	$601,971	$612,637
Medi-Cal Fraud Grant:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen III	6.9	10	10	3,890–4,706	520,383	535,510
Chief Investigator	2	2	2	3,752–4,124	98,976	98,976
Dep Atty Gen II	2	1	1	3,378–4,082	45,805	48,024
Supvng Special Investigator II	2.6	4	4	2,883–3,480	154,857	160,308
Dep Atty Gen I	–	1	1	3,073–3,715	36,876	38,664
Supvng Special Investigator I	8.4	8	8	2,505–3,023	283,092	285,807
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Gen Auditor III	–	3	3	2,373–2,863	85,428	89,532
Legal Counsel	0.9	–	–	2,215–2,798	–	–
Sr Special Investigator	28.3	33	33	2,282–2,750	1,058,600	1,072,463
Criminal Intelligence Spec III	–	1	1	2,017–2,431	24,204	25,392
Special Investigator I	11.5	14	14	1,861–2,505	350,820	364,068
Sr Legal Steno	0.1	1	1	1,508–1,959	23,508	23,508
Sr Legal Typist	5.6	8	8	1,508–1,959	166,137	170,652
Ofc Techn-Typing	3.6	4	4	1,375–1,757	76,926	77,520
Legal Typist	1.8	2	2	1,349–1,719	35,949	36,603
Ofc Asst II-Typing	3	5	5	1,188–1,549	78,060	79,644
Temporary Help	1.1	–	–	(24,303)	–	–
Totals	79.8	99	99	$2,596,555	$3,138,225	$3,205,275
Totals, Criminal Law	285.9	338.8	319.4	$12,201,204	$14,246,686	$13,818,479
Public Rights Division						
Charitable Trust-Civil Rights:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	3	3	3	4,403–5,330	190,370	191,880
Dep Atty Gen III	5.4	5.5	5.5	3,890–4,709	308,032	310,794
Dep Atty Gen II	–	1	1	3,378–4,082	42,492	44,580
Dep Atty Gen I	0.6	2	2	3,073–3,715	73,752	77,328
Supvng Govtl Auditor I	1	1	1	2,608–3,146	37,752	37,752
Gen Auditor III	4	4	4	2,373–2,863	134,243	135,717
Temporary Help-Interns	0.1	0.1	0.1	(2,066)	2,805	2,805
Totals	15.1	17.6	17.6	$740,107	$853,694	$865,104
Charitable Trust Registry:						
Registrar Of Charitable Trusts	1	1	1	3,000–3,626	43,512	43,512
Dep Registrar Of Trusts	1	1	1	2,608–3,146	37,752	37,752
Supvng Govtl Auditor I	–	1	1	2,608–3,146	36,000	37,752
Gen Auditor III	2.4	2	2	2,373–2,863	64,442	65,898
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Auditor I	1.3	2	2	1,520–1,807	41,189	42,027
Ofc Techn-Typing	2.9	3	3	1,375–1,757	51,432	53,520
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	3	3	3	1,188–1,549	50,044	50,136
Ofc Asst II-Gen	1.7	2	2	1,188–1,483	31,218	32,305
Temporary Help	0.8	0.5	0.5	(12,535)	7,927	7,927
Totals	16.1	17.5	17.5	$366,477	$405,180	$412,493
Natural Resources Section:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	8	8	8	4,403–5,330	510,170	511,680
Dep Atty Gen III	12.6	13	13	3,890–4,709	719,024	729,326
Dep Atty Gen II	3.6	5	5	3,378–4,082	221,692	232,345
Dep Atty Gen I	1.2	–	–	3,073–3,715	–	–
Legal Counsel	0.5	1	1	2,215–2,798	33,576	33,576
Legal Analyst	0.1	1	1	1,973–2,373	23,676	25,860
Temporary Help-Interns	0.7	1	1	(15,983)	16,200	16,200
Totals	27.7	30	30	$1,484,908	$1,588,586	$1,613,235
Environment Section:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen III	3.7	6	6	3,890–4,709	308,752	320,664
Dep Atty Gen II	2.7	3	3	3,378–4,082	131,446	137,772
Dep Atty Gen I	–	3.5	3.5	3,073–3,715	129,066	135,324
Legal Analyst	–	2	2	1,973–2,373	47,352	49,560
Temporary Help-Interns	0.5	0.7	0.7	(8,653)	10,800	10,800
Totals	7.9	16.2	16.2	$382,348	$691,664	$718,368

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Land Section:				SALARY RANGE		
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	5	5	5	4,403–5,330	319,045	319,800
Dep Atty Gen III	17	19	19	3,890–4,709	1,022,098	1,049,051
Dep Atty Gen II	1.5	–	–	3,378–4,082	–	–
Dep Atty Gen I	1	1	1	3,073–3,715	39,756	41,677
Sr Land Agent	1	1	1	2,863–3,456	41,472	41,472
Legal Counsel	0.5	1	1	2,215–2,798	28,518	29,172
Legal Analyst	1	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,262	28,476
Graduate Legal Asst	0.1	–	–	2,017–2,215	–	–
Legal Asst	0.8	1	1	1,668–2,002	23,988	24,024
Temporary Help-Interns	0.9	0.7	0.7	(18,345)	10,800	10,800
Totals	30.8	31.7	31.7	$1,532,413	$1,606,663	$1,637,196
Consumer Protection Section:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	2	2	2	4,403–5,330	127,920	127,920
Dep Atty Gen III	5.6	5.5	5.5	3,890–4,709	307,329	308,532
Dep Atty Gen II	0.5	1	1	3,378–4,082	48,984	48,984
Assoc Mgt Analyst	–	1	1	2,373–2,863	28,590	29,965
Consumer Services Coordinator	0.7	–	–	2,017–2,431	–	–
Staff Services Analyst-Gen	1.4	2.5	2.5	1,520–2,373	57,759	58,709
Legal Analyst	0.3	–	–	1,973–2,373	–	–
Consumer Protection Asst	1	–	–	1,548–1,842	–	–
Temporary Help [7]	3.9	3	–	(58,424)	45,360	3,360
Totals	16.4	16	13	$667,198	$680,190	$641,718
Antitrust Section:						
Sr Asst Atty Gen	1	1	1	4,867–5,354	64,248	64,248
Dep Atty Gen IV	2	2	2	4,403–5,330	127,920	127,920
Dep Atty Gen III	8.1	8	8	3,890–4,709	449,854	452,064
Dep Atty Gen I [27]	–	2	2	3,073–3,715	73,752	77,328
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	5.8	6	6	2,373–2,863	197,196	200,040
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	3	5	5	(45,465)	84,793	84,793
Totals	21.9	26	26	$929,873	$1,048,619	$1,057,249
Totals, Public Rights	135.9	155	152	$6,103,324	$6,874,596	$6,945,363
Law Enforcement						
Law Enforcement Data Center:						
C.E.A. IV	–	1	1	4,318–5,078	60,936	60,936
C.E.A. III	1	–	–	4,004–4,843	–	–
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
Systems Software Spec III-Supvry	2	2	2	3,296–3,985	95,640	95,640
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Systems Software Spec II-Supvry	3	3	3	3,000–3,626	130,536	130,536
Systems Software Spec II-Tech	2	2	2	3,000–3,626	87,024	87,024
DP Mgr II	5	5	5	2,863–3,456	207,360	207,360
Administrator I, DOJ	1.2	2	2	2,731–3,296	74,456	76,136
Systems Software Spec I-Tech	3.9	4	4	2,731–3,296	157,158	158,208
DP Mgr I	5.5	6	6	2,608–3,146	217,934	221,912
Assoc Systems Software Spec-Tech	2.5	3.5	3.5	2,487–3,000	117,839	119,436
Assoc Govtl Prog Analyst	0.4	–	–	2,373–2,863	–	–
Assoc Programmer Analyst-Spec	27.4	29	29.5	2,373–2,863	943,687	978,779
Assoc DP Analyst-Spec	1.6	2	2	2,373–2,863	63,630	65,047
Assoc DP Analyst-Supv	1	1	1	2,373–2,863	34,077	34,356
DP Techn Supvr II	2.3	3	3	2,266–2,731	95,090	96,479
Computer Operations Supvr II	4.3	5	5	2,266–2,731	159,792	161,466
Key Data Supvr IV	1	1	1	2,070–2,490	29,880	29,880
Criminal Id Spec III	0.8	1	1	2,017–2,431	29,172	29,172
Supervising Prog Tech III (CR)	–	1	1	1,749–2,100	20,798	21,666
Staff Services Analyst-Gen	2	2	2	1,520–2,373	46,249	48,295
Programmer II	10.7	9	9	1,973–2,373	238,115	243,964
DP Techn Supvr I	5	5	5	1,885–2,266	130,144	132,346
Computer Operations Supvr I	10.2	11	11	1,885–2,266	292,056	295,752
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	18,468	19,320
Programmer I	6	9	9	1,520–1,973	201,045	206,010
Sr DP Techn	7.5	8	8	1,579–1,885	172,587	176,298
Sr Computer Opr	12.5	13	13	1,579–1,885	281,709	287,738
Exec Secty I	1	1	1	1,574–1,873	21,564	22,476
Key Data Supvr II	1.7	2	2	1,539–1,825	43,800	43,800
Key Data Supvr I	7.1	8	8	1,428–1,684	158,592	159,252
Sr Word Processing Techn	1.2	2	2	1,428–1,684	36,054	37,521
Secty	1.8	1	1	1,401–1,647	18,140	18,908
Computer Opr	12.4	16	16	1,294–1,645	294,348	301,049
DP Techn	12.4	12	12	1,294–1,645	230,725	232,954
Ofc Asst II-Typing	2.9	2	2	1,188–1,549	33,000	33,000
Key Data Opr	42.9	46.5	46.5	1,123–1,483	803,847	809,565
Word Processing Techn	5.6	8	8	1,188–1,483	140,052	140,652
Ofc Asst II-Gen	3	5	5	1,188–1,483	79,824	80,944
Steno	1.5	2	2	1,166–1,453	34,739	34,872
Temporary Help	2.4	4	4	(36,223)	72,786	72,786

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime	–	–	–	(68,526)	105,089	105,089
Temporary Help-Medi-Cal Claims	4.2	–	–	(62,567)	–	–
Totals	221.8	241	241.5	$5,561,020	$6,074,122	$6,172,804
Investigations & Enforcement Branch:						
Law Enforcement Training Center:						
Administrator III, DOJ	1	1	1	3,642–4,004	47,472	48,048
Special Agent III	1	1	1	2,949–3,560	42,720	42,720
Administrator I, DOJ	0.2	1	1	2,731–3,296	32,772	34,356
Special Agent	2	2	2	1,861–3,240	73,596	77,160
Sr Field Dep	0.7	–	–	2,608–3,146	–	–
Trng Off I	3.5	4	4	2,373–2,863	137,424	137,424
Ofc Techn-Typing	0.4	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	33,000	33,594
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Temporary Help	1.7	1	1	(25,813)	9,665	9,665
Overtime	–	–	–	(11,257)	14,114	14,114
Agent Overtime	–	–	–	(20,153)	21,604	21,604
Totals	14.7	15	15	$455,489	$466,043	$472,361
Tear Gas:						
Trng Off I	0.7	1	1	2,373–2,863	28,476	29,844
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	17,136	17,136
Totals	1.6	2	2	$39,087	$45,612	$46,980
Bureau Of Narcotic Enforcement:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Special Agent IV	7.1	7	7	3,576–3,932	328,073	330,109
Administrator II, DOJ	1	1	1	3,311–3,642	43,704	43,704
Special Agent III	26.5	27	27	2,949–3,560	1,140,824	1,152,880
Special Agent	85.2	93	93	1,861–3,240	3,133,815	3,215,779
Assoc Govtl Prog Analyst	1.1	1	1	2,373–2,863	34,356	34,356
Mental Health Prog Spec II	0.5	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	28,476	28,476
Gen Auditor II	1.6	3	3	1,973–2,373	78,176	81,411
Criminal Intelligence Spec I	1	1	1	1,548–1,842	20,408	21,348
Ofc Techn-Gen	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.3	1	1	1,375–1,757	17,411	18,126
Ofc Services Supvr I-Gen	0.3	–	–	1,375–1,757	–	–
Secty	1.9	2	2	1,401–1,647	38,802	39,528
Sr Steno	2.1	1	1	1,401–1,647	19,764	19,764
Dispatcher-Clk	5.3	5	5	1,375–1,615	94,224	96,534
Ofc Asst II-Typing	10.2	13	13	1,188–1,549	215,171	217,671
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Gen	5.6	6	6	1,188–1,483	94,994	96,096
Steno	3.3	3	3	1,166–1,453	49,557	50,142
Temporary Help	1.6	–	–	(24,113)	–	–
Overtime	–	–	–	(19,328)	2,216	2,216
Agent Overtime	–	–	–	(766,416)	855,747	855,747
Totals	157.7	168	168	$5,828,088	$6,285,718	$6,393,887
Bureau Of Investigation:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Asst Bur Chief	0.5	1	1	3,752–4,124	49,488	49,488
Special Agent IV	4.4	5	5	3,576–3,932	234,812	235,903
Special Agent III	12.6	12	12	2,949–3,560	511,852	513,000
Special Agent	44.9	50	50	1,861–3,240	1,771,308	1,798,438
Research Analyst II-Gen	0.3	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	0.6	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.4	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1.5	1	1	1,375–1,757	17,521	18,258
Secty	4	4	4	1,401–1,647	77,880	78,672
Sr Steno	0.8	1	1	1,401–1,647	19,764	19,764
Dispatcher-Clk	1.8	2	2	1,375–1,615	38,760	38,760
Ofc Asst II-Typing	8.6	9	9	1,188–1,549	149,360	151,148
Steno	3	3	3	1,166–1,453	51,060	51,684
Temporary Help	1.7	–	–	(25,069)	–	–
Overtime	–	–	–	(4,991)	2,216	2,216
Agent Overtime	–	–	–	(258,512)	320,200	320,200
Polygraph Unit:						
Polygraph Examiner Supvr	0.3	1	1	2,934–3,541	42,492	42,492
Polygraph Examiner	0.8	3	3	2,670–3,222	108,977	112,387
Steno	0.3	1	1	1,166–1,453	17,436	17,436
Totals	87.5	96	96	$3,162,828	$3,519,686	$3,556,406
Gaming Registration Program:						
Administrator III, DOJ	1	1	1	3,642–4,004	48,048	48,048
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Gen Auditor II	0.1	1	1	1,973–2,373	28,476	28,476
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Secty	0.5	1	1	1,401–1,647	19,764	19,764
Overtime	–	–	–	(14,125)	–	–
Totals	3.1	4	4	$118,090	$130,644	$130,644

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Bureau Of Forensic Services:						
Forensic Services - General Fund:				SALARY RANGE		
Bur Chief	0.6	–	–	4,004–4,402	–	–
C.E.A. II	0.4	1	1	3,642–4,402	52,824	52,824
Asst Bur Chief	–	1	1	3,752–4,124	49,488	49,488
Criminalist V	3.9	3	3	3,642–4,004	144,144	144,144
Administrator II, DOJ	1	2	2	3,311–3,642	86,011	87,275
Criminalist IV	11.3	11	11	3,000–3,626	478,632	478,632
Questioned Documents Examiner Supvr	1	1	1	2,934–3,541	42,492	42,492
Polygraph Examiner Supvr	0.8	–	–	2,934–3,541	–	–
Criminalist III	35.9	41	41	2,731–3,296	1,574,384	1,589,256
Administrator I, DOJ	2	1	1	2,731–3,296	39,552	39,552
Latent Print Supvr	3	3	3	2,670–3,222	115,992	115,992
Questioned Documents Examiner II	4	4	4	2,670–3,222	153,315	154,656
Polygraph Examiner	2.2	–	–	2,670–3,222	–	–
Criminalist II	4	4	4	2,487–3,000	139,296	140,772
Latent Print Analyst II	7	7	7	2,431–2,934	242,936	246,184
Assoc Govtl Prog Analyst	0.3	1	1	2,373–2,863	34,356	34,356
Criminalist I	2.5	7	7	2,065–2,487	177,216	185,590
Supvr-Photography	1	1	1	2,065–2,487	29,844	29,844
Latent Print Analyst I	6	7	7	2,017–2,431	202,133	204,204
Bus Service Off I	1	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	1.7	2	2	1,520–2,373	46,716	47,484
TV Asst	2	2	2	1,973–2,373	56,952	56,952
Sr Photographer	1.5	1	1	1,885–2,266	27,192	27,192
Criminal ID Spec II	2.5	2	2	1,842–2,215	53,160	53,160
Lab Techn-Criminalistics	4.3	6	6	1,610–1,929	121,314	125,742
Criminalist Trainee	3.5	4	4	1,584–1,807	79,923	83,333
Ofc Techn-Typing	5	5	5	1,375–1,757	93,096	94,590
Ofc Services Supvr I-Gen	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Secty	1.8	2	2	1,401–1,647	36,576	37,200
Ofc Asst II-Typing	12.3	14	14	1,188–1,549	235,256	236,388
Word Processing Techn	1	1	1	1,188–1,483	16,172	16,500
Prog Techn I-Criminal Recds	1	1	1	1,276–1,483	17,796	17,796
Steno	2.8	2	2	1,166–1,453	34,872	34,872
Lab Asst	0.3	–	–	1,139–1,427	–	–
Ofc Asst I-Typing	0.5	1	1	1,117–1,286	14,958	15,348
Temporary Help	4.7	1.5	1.5	(70,002)	19,961	19,961
Overtime	–	–	–	(69,880)	234,147	234,147
Totals	135.6	143.5	143.5	$4,351,716	$4,737,706	$4,782,926
Blood Alcohol:						
Forensic Scientist-Toxicologist IV	1	1	1	2,934–3,541	42,492	42,492
Criminalist III	9.3	9	9	2,731–3,296	350,616	354,168
Forensic Scientist-Toxicologist III	1.6	3	3	2,670–3,222	99,152	103,889
Sr Precision Electronics Spec	1	1	1	2,549–3,073	36,876	36,876
Criminalist II	9.9	10	10	2,487–3,000	341,808	349,494
Forensic Scientist-Toxicologist II	1	1	1	2,431–2,934	33,320	34,936
Criminalist I	0.4	1	1	2,065–2,487	27,620	28,932
Forensic Scientist-Toxicologist I	2.4	3	3	2,017–2,431	83,210	85,887
Lab Techn-Criminalistics	1.2	4	4	1,610–1,929	87,638	89,541
Ofc Techn-Typing	3.8	4	4	1,375–1,757	77,520	77,520
Ofc Asst II-Typing	6	7	7	1,188–1,549	112,076	114,733
Ofc Asst I-Typing	0.4	–	–	1,117–1,286	–	–
Temporary Help	1.6	1	1	(24,219)	13,394	13,394
Overtime	–	–	–	(13,086)	8,050	8,050
Totals	39.6	45	45	$1,173,784	$1,313,772	$1,339,912
Bureau Organized Crime & Crim Intell:						
Executive:						
Bur Chief	0.3	1	1	4,004–4,402	52,824	52,824
C.E.A. II	0.6	–	–	3,642–4,402	–	–
Assoc Govtl Prog Analyst	0.7	–	–	2,373–2,863	–	–
Adm Asst I	0.3	1	1	1,973–2,487	27,008	28,068
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Secty	1.4	2	2	1,401–1,647	39,528	39,528
Word Processing Techn	0.4	–	–	1,188–1,483	–	–
Totals	4.7	5	5	$134,155	$139,640	$140,700
Organized Crime-Terrorism Section:						
Administrator II, DOJ	1	1	1	3,311–3,642	43,704	43,704
Criminal Id & Intelligence Supvr I	2	2	2	2,431–2,934	70,416	70,416
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Criminal Intelligence Spec III	5.5	6	6	2,017–2,431	174,487	175,032
Criminal Intelligence Spec II	5.1	5	5	1,842–2,215	120,701	126,564
Criminal Intelligence Spec I	2.2	2	2	1,548–1,842	42,366	43,306
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,050	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Prog Techn I-Criminal Recds	0.9	1	1	1,276–1,483	17,083	17,741
Ofc Asst II-Gen	0.1	–	–	1,188–1,483	–	–
Steno	2	2	2	1,166–1,453	34,872	34,872
Overtime	–	–	–	(16,780)	11,373	11,373
Totals	22.5	23	23	$605,686	$619,264	$627,600

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Intelligence Section:				SALARY RANGE		
Administrator III, DOJ	1	1	1	3,642–4,004	48,048	48,048
Administrator I, DOJ	0.6	1	1	2,731–3,296	38,952	39,552
DP Mgr I	0.4	–	–	2,608–3,146	–	–
Criminal Id & Intelligence Supvr I	4.5	4	4	2,431–2,934	140,832	140,832
Research Analyst II-Gen	1.7	2	2	2,373–2,863	62,832	64,200
Criminal Intelligence Spec III	4	4	4	2,017–2,431	116,688	116,688
Criminal Intelligence Spec II	5.5	6	6	1,842–2,215	146,908	151,395
Criminal Intelligence Spec I	3.8	3	3	1,548–1,842	63,475	65,160
Ofc Services Supvr I-Gen	0.5	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,192	18,984
Ofc Asst II-Typing	1.1	1	1	1,188–1,549	15,434	16,030
Key Data Opr	0.1	–	–	1,123–1,483	–	–
Word Processing Techn	1.4	2	2	1,188–1,483	35,592	35,592
Prog Techn I-Criminal Recds	2.9	5	5	1,276–1,483	85,982	87,662
Ofc Asst II-Gen	2.4	4	4	1,188–1,483	65,954	66,000
Criminal Id & Intelligence Asst	1.7	1	1	1,238–1,335	16,020	16,020
Overtime	–	–	–	(212)	–	–
Totals	32.5	35	35	$815,287	$854,909	$866,163
Field Operations Section:						
Special Agent IV	1	1	1	3,576–3,932	47,184	47,184
Special Agent III	4	4	4	2,949–3,560	170,880	170,880
Special Agent	6	6	6	1,861–3,240	233,640	233,640
Sr Photo-Electronics Spec	2	2	2	2,549–3,073	73,752	73,752
Photo-Electronics Spec	2.9	3	3	2,322–2,670	96,120	96,120
Criminal Intelligence Spec III	0.7	–	–	2,017–2,431	–	–
Ofc Techn-Typing	1.3	2	2	1,375–1,757	36,736	37,440
Secy	1	1	1	1,401–1,647	19,764	19,764
Steno	1	1	1	1,166–1,453	17,436	17,436
Agent Overtime	–	–	–	(58,060)	72,730	72,730
Totals	19.9	20	20	$758,474	$768,242	$768,946
Totals, Organized Crime & Crim Intell	79.6	83	83	$2,313,602	$2,382,055	$2,403,409
Totals, Investigation & Enforcement	519.4	556.5	556.5	$17,442,684	$18,881,236	$19,126,525
Criminal Identification & Information Branch:						
Bureau Of Criminal Statistics & Special Services:						
Administration:						
Bur Chief	1	1	1	4,004–4,402	52,824	52,824
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Word Processing Techn	0.5	1	1	1,188–1,483	15,936	16,376
Overtime	–	–	–	(956)	1,394	1,394
Totals	1.7	2	2	$65,885	$70,154	$70,594
Statistical Data Center:						
Administrator II, DOJ	1	1	1	3,311–3,642	42,174	43,704
Administrator I, DOJ	2.8	2	2	2,731–3,296	79,104	79,104
Research Analyst II-Gen	4.1	4	4	2,373–2,863	129,853	134,433
Research Analyst I-Gen	3.2	4	4	1,520–2,373	90,256	92,360
Ofc Services Supvr II-Gen	0.1	–	–	1,539–2,003	–	–
Crime Studies Techn II	1.4	2	2	1,645–1,973	46,038	47,088
Ofc Techn-Gen	0.3	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	1.7	2	2	1,375–1,757	38,760	38,760
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Statistical Clk	5.7	5	5	1,375–1,615	93,534	95,580
Ofc Asst II-Gen [8]	10.4	12	11	1,188–1,483	194,450	180,048
Overtime	–	–	–	(4,567)	7,631	7,631
Totals	31.5	34	33	$716,561	$760,944	$757,852
Statistical Analysis Center:						
Administrator II, DOJ	1	1	1	3,311–3,642	43,704	43,704
Administrator I, DOJ	2.1	3	3	2,731–3,296	112,008	113,597
Research Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Ofc Supvr	0.4	0.5	–	2,373–2,863	15,648	–
Research Analyst II-Gen	6.9	8	8	2,373–2,863	262,047	266,396
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Research Analyst I-Gen	1.6	2	2	1,520–2,373	46,490	47,474
Crime Studies Techn II	2.4	2	2	1,645–1,973	42,771	44,810
Composing Techn II	1	1	1	1,446–1,713	20,556	20,556
Secty	–	–	–	1,401–1,647	–	–
Crime Studies Techn I	4.4	5	5	1,391–1,645	96,005	97,624
Statistical Clk	0.2	–	–	1,375–1,615	–	–
Computer Opr [9]	0.3	0.5	–	1,294–1,645	9,870	–
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Word Processing Techn	0.7	2	2	1,188–1,483	32,908	33,000
Ofc Asst II-Gen	2.2	3	3	1,188–1,483	48,059	48,774
Automated Child Abuse [10]	–	6.5	–	–	91,000	–
Racial, Ethnic, Religious Violence	0.2	–	–	(2,762)	–	–
Temporary Help	0.4	0.5	0.5	(5,842)	8,359	8,359
Overtime	–	–	–	–	4,045	4,045
Totals	26.5	37	29.5	$706,375	$900,394	$795,263

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Reporting Evaluation & Analysis:				SALARY RANGE		
Administrator II, DOJ [11]	0.3	1	–	3,311–3,642	41,220	–
Administrator I	0.9	1	1	2,731–3,296	36,146	37,902
Criminal Id & Intelligence Supvr I	0.9	1	1	2,431–2,934	35,208	35,208
Research Analyst II-Gen [12]	1	1	–	2,373–2,863	28,476	–
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	30,933	32,403
Criminal Id Spec III	1	1	1	2,017–2,431	29,172	29,172
Research Analyst I-Gen [13]	2.2	2	1	1,520–2,373	55,201	28,048
Ofc Services Supvr II-Gen	0.2	1	1	1,539–2,003	21,900	21,900
Sr Word Processing Techn	0.2	1	1	1,428–1,684	19,116	19,932
Crime Studies Techn I	0.2	–	–	1,391–1,645	–	–
Prog Techn II-Criminal Recds	0.3	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing [14]	1.9	1	–	1,188–1,549	15,580	–
Word Processing Techn	3.2	8	8	1,188–1,483	139,938	139,984
Ofc Asst II-Gen [15]	1.5	2	1	1,188–1,483	31,888	15,980
Temporary Help [16]	–	0.1	–	–	1,130	–
Overtime	–	–	–	(106)	–	–
Totals	14.6	22.1	17	$340,634	$505,288	$379,909
Command Communications & Compliance:						
Administrator III, DOJ	0.3	1	1	3,642–4,004	46,365	48,048
Administrator II, DOJ	1	1	1	3,311–3,642	43,704	43,704
Administrator I, DOJ	2.1	3	3	2,731–3,296	116,427	117,990
Criminal Id & Intelligence Supvr I	3	3	3	2,431–2,934	101,367	102,840
Criminal Id Spec III	10.2	9	9	2,017–2,431	264,177	264,940
Criminal Id Spec II	11.7	12	12	1,842–2,215	318,288	319,377
Supvng Prog Techn III-Criminal Recd	0.6	1	1	1,749–2,100	24,715	25,200
Ofc Services Supvr II-Gen	0.8	–	–	1,539–2,003	–	–
Supvng TWX Opr II	0.4	–	–	1,610–1,915	–	–
Supvng Prog Techn II-Criminal Recds	1.8	4	4	1,539–1,825	84,032	86,439
Ofc Services Supvr I-Gen	0.9	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	16,500	17,136
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	0.8	–	–	1,428–1,684	–	–
Supvng TWX Opr I	0.9	–	–	1,423–1,678	–	–
Secty	1	1	1	1,401–1,647	18,076	18,844
Prog Techn II-Criminal Recds	7.4	14	14	1,375–1,615	263,696	270,008
Ofc Asst II-Typing	4.5	4	4	1,188–1,549	65,330	65,923
TWX Opr	2.7	–	–	1,276–1,483	–	–
Word Processing Techn	4.4	–	–	1,188–1,483	–	–
Prog Techn I-Criminal Recds	9.9	13	13	1,276–1,483	223,602	227,557
Ofc Asst II-Gen	13	10	10	1,188–1,483	162,301	163,916
Prog Techn Trainee-Gen	5.2	4	4	1,188–1,375	65,512	66,104
Ofc Asst I-Gen	–	1	1	1,080–1,244	14,928	14,928
Seasonal Clk [17]	0.3	1	–	959–1,096	11,682	–
Temporary Help	0.2	–	–	(2,443)	–	–
Overtime	–	–	–	(37,914)	16,944	16,944
Totals	84.6	84	83	$1,865,333	$1,877,026	$1,889,278
Totals-Bureau of Criminal Statistics & Special Services	158.9	179.1	164.5	$3,694,788	$4,113,806	$3,892,896
Bureau Of Justice Information Services:						
Administration:						
Bur Chief	0.4	1	1	4,004–4,402	52,824	52,824
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	24,136	25,265
Secty	0.3	1	1	1,401–1,647	19,764	19,764
Totals	1	3	3	$32,589	$96,724	$97,853
Automated Systems-General Fund:						
Administrator II, DOJ	1	1	1	3,311–3,642	43,704	43,704
Administrator I, DOJ	2	2	2	2,731–3,296	79,104	79,104
Criminal Id & Intelligence Supvr I	2.8	3	3	2,431–2,934	99,588	101,004
Criminal Id Spec III	4.3	5	5	2,017–2,431	145,860	145,860
Criminal Id Spec II	4.3	4	4	1,842–2,215	106,320	106,320
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	15,510	15,714
Prog Techn I-Criminal Recds	–	2	2	1,276–1,483	33,808	34,324
Word Processing Techn	0.2	1	1	1,188–1,483	16,500	16,500
Key Data Opr	2	2	2	1,123–1,483	35,592	35,592
Ofc Asst II-Gen	9.3	11	11	1,188–1,483	176,883	178,964
Ofc Asst I-Gen	1.6	1	1	1,080–1,244	14,928	14,928
Overtime	–	–	–	(8,177)	7,804	7,804
Totals	30	35	35	$720,745	$814,745	$818,962
Dealers Record Of Sale:						
Criminal Id & Intelligence Supvr I	–	1	1	2,431–2,934	29,172	30,588
Criminal Id Spec II	1.9	1	1	1,842–2,215	26,580	26,580
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Key Data Opr	1	1	1	1,123–1,483	17,796	17,796
Ofc Asst II-Gen	7.4	9	9	1,188–1,483	142,742	145,001
Ofc Asst I-Gen	0.3	–	–	1,080–1,244	–	–
Totals	11.6	13	13	$208,532	$235,670	$239,345

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Carrying Concealed Weapons:				SALARY RANGE		
Criminal Id Spec II	0.5	1	1	1,842–2,215	26,580	26,580
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	16,500	16,500
Overtime	–	–	–	(2,974)	–	–
Totals	1.4	2	2	$30,857	$43,080	$43,080
Second-Hand Dealers-Reimburse:						
Criminal Id Spec II	0.8	1	1	1,842–2,215	26,580	26,580
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	15,510	15,774
Totals	1	2	2	$23,205	$42,090	$42,354
Field Services:						
Administrator II, DOJ	1	1	1	3,311–3,642	43,704	43,704
Administrator I, DOJ	1	1	1	2,731–3,296	39,552	39,552
Assoc Govtl Prog Analyst	8	8	8	2,373–2,863	271,911	273,396
Ofc Services Supvr II-Gen	0.2	–	–	1,539–2,003	–	–
Ofc Techn-Typing	0.6	2	2	1,375–1,757	34,987	36,450
Secty	0.8	–	–	1,401–1,647	–	–
Temporary Help	0.5	–	–	(7,436)	–	–
Overtime	–	–	–	(1,850)	1,781	1,781
Totals	12.1	12	12	$393,235	$391,935	$394,883
Criminal Record Security:						
Administrator II, DOJ	0.6	1	1	3,311–3,642	39,732	41,664
Research Analyst I-Gen	1	1	1	1,520–2,373	26,256	27,513
Asst Criminal Justice Spec	0.8	1	1	1,973–2,373	28,476	28,476
Totals	2.4	3	3	$72,777	$94,464	$97,653
Communications Admin. Section:						
Administrator I, DOJ	1	1	1	2,731–3,296	37,174	38,812
Criminal Id & Intelligence Supvr I	0.1	–	–	2,431–2,934	–	–
Assoc DP Analyst (Spec)	1.9	2	2	2,373–2,863	68,712	68,712
Sr DP Techn	0.6	1	1	1,579–1,885	20,105	21,021
Totals	3.6	4	4	$117,844	$125,991	$128,545
Stolen Vehicle System:						
Criminal Id & Intelligence Supvr I	1	1	1	2,431–2,934	35,208	35,208
Criminal Id Spec III	1	1	1	2,017–2,431	29,172	29,172
Criminal Id Spec II	1	1	1	1,842–2,215	26,580	26,580
Ofc Services Supvr II-Gen	0.3	–	–	1,539–2,003	–	–
Supvng Prog Techn II-Criminal Recds	2.8	3	3	1,539–1,825	64,014	64,809
Prog Techn I-Criminal Recds	14.2	18	18	1,276–1,483	320,737	322,041
Temporary Help	0.3	–	–	(5,205)	–	–
Totals	20.6	24	24	$411,264	$475,711	$477,810
Totals Bureau of Justice Information Services	83.7	98	98	$2,011,048	$2,320,410	$2,340,485
Bureau Of Criminal Identification:						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Research Analyst II-Gen	–	–	–	2,373–2,863	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Gen	–	–	–	1,188–1,483	–	–
Ofc Asst I-Gen	–	–	–	1,080–1,244	–	–
Temporary Help	2.2	4	4	(32,824)	58,768	58,768
Overtime	–	–	–	(285,361)	177,887	177,887
Totals	4.2	6	6	$396,769	$314,535	$314,535
Fingerprint Program-General Fund:						
Administrator III, DOJ	0.3	1	1	3,642–4,004	46,365	48,048
Administrator II, DOJ	0.8	–	–	3,311–3,642	–	–
Administrator I, DOJ	2	2	2	2,731–3,296	79,104	79,104
Criminal Id & Intelligence Supvr I	3.1	4	4	2,431–2,934	140,832	140,832
Assoc Govtl Prog Analyst	0.9	–	–	2,373–2,863	–	–
Criminal Id Spec III	8.4	10	10	2,017–2,431	283,968	286,344
Criminal Id Spec II	28.7	34	34	1,842–2,215	874,014	883,698
Criminal Id Spec I	21.6	22	22	1,548–1,842	484,116	487,200
Ofc Services Supvr I-Typing	0.5	1	1	1,375–1,757	16,500	17,136
Ofc Services Supvr I-Gen	2	2	2	1,375–1,757	39,488	39,488
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.4	3	3	1,188–1,549	47,892	47,892
Word Processing Techn	0.7	1	1	1,188–1,483	16,713	17,355
Ofc Asst II-Gen	8.9	8.5	8.5	1,188–1,483	141,132	141,396
Steno	1.2	1	1	1,166–1,453	17,436	17,436
Asst Clk	1	1	1	965–1,106	12,725	13,148
Overtime	–	–	–	(218,773)	20,202	20,202
Totals	83.5	91.5	91.5	$2,261,423	$2,240,251	$2,259,043
Record Analysis & Processing-General Fund:						
Administrator II, DOJ	1	1	1	3,311–3,642	43,704	43,704
Administrator I, DOJ	2	2	2	2,731–3,296	79,104	79,104
Criminal Id & Intelligence Supvr I	4.8	5	5	2,431–2,934	170,004	171,420
Assoc Govtl Prog Analyst	0.1	–	–	2,373–2,863	–	–
Criminal Id Spec III	1	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	2.6	3	3	1,520–2,373	74,658	75,828

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Supvng Prog Techn III-Criminal Recd	11	11	11	1,749–2,100	279,384	279,384
Supvng Prog Techn II-Criminal Recds[18]	33.1	34	34	1,539–1,825	728,137	738,768
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Secty	0.5	–	–	1,401–1,647	–	–
Prog Techn II-Criminal Recds	9	22.5	22.5	1,375–1,615	424,314	434,928
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,611	34,052
Key Data Opr	10	22	22	1,123–1,483	337,637	347,102
Word Processing Techn	0.4	1	1	1,188–1,483	15,504	16,092
Prog Techn I-Criminal Recds[19]	129.9	127.5	127.5	1,276–1,483	2,244,940	2,265,825
Ofc Asst II-Gen[20]	14.2	16	16	1,188–1,483	259,002	261,508
Steno	1	1	1	1,166–1,453	16,864	17,436
Prog Techn Trainee-Gen[21]	11.1	8	8	1,188–1,375	126,784	130,846
Ofc Asst I-Gen[22]	4.4	6	6	1,080–1,244	83,646	86,542
Asst Clk	0.2	–	–	965–1,106	–	–
Overtime	–	–	–	(9,346)	7,804	7,804
Totals	239.3	264	264	$4,492,940	$4,973,649	$5,038,895
Record Section-General Fund:						
Administrator II, DOJ	1	1	1	3,311–3,642	43,704	43,704
Administrator I, DOJ	2	2	2	2,731–3,296	78,882	79,104
Criminal Id & Intelligence Supvr I	4.8	5	5	2,431–2,934	167,988	171,012
Criminal Id Spec III	2	2	2	2,017–2,431	58,344	58,344
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Supvng Prog Techn III-Criminal Recd	2	3	3	1,749–2,100	71,388	72,300
Ofc Services Supvr III-Gen	1.9	2	2	1,749–2,100	51,128	51,128
Ofc Services Supvr II-Gen	2.8	3	3	1,539–2,003	66,428	66,428
Criminal Id Spec I	0.7	–	–	1,548–1,842	–	–
Supvng Prog Techn II-Criminal Recds[23]	8	10	10	1,539–1,825	210,805	215,483
Key Data Supvr II	0.5	1	1	1,539–1,825	21,560	21,900
Ofc Services Supvr I-Gen	8.9	12	12	1,375–1,757	222,947	227,316
Ofc Services Supvr I-Typing	0.1	–	–	1,375–1,757	–	–
Key Data Supvr I	3.7	4	4	1,428–1,684	80,536	81,328
Secty	0.5	0.5	0.5	1,401–1,647	9,882	9,882
Prog Techn II-Criminal Recds	4.6	12	12	1,375–1,615	224,614	230,734
Ofc Asst II-Typing[24]	9.6	14	14	1,188–1,549	216,393	221,908
Prog Techn I-Criminal Recds[25]	22.2	23	23	1,276–1,483	400,154	404,840
Ofc Asst II-Gen[26]	102.7	107.5	107.5	1,188–1,483	1,730,601	1,753,380
Key Data Opr	8.9	12.5	12.5	1,123–1,483	210,163	215,033
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Steno	1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Gen	8.1	3	3	1,080–1,244	43,028	43,982
Asst Clk	4.4	8	8	965–1,106	98,791	101,726
Temporary Help	3.3	–	–	(49,395)	–	–
Overtime	–	–	–	(77,314)	5,409	5,409
Totals	205.7	228.5	228.5	$3,689,996	$4,076,453	$4,138,649
Parent Locator Service:						
Administrator I, DOJ	1	1	1	2,731–3,296	39,552	39,552
Assoc Govtl Prog Analyst	2.9	3	3	2,373–2,863	97,782	99,887
Parent Locator Spec III	1	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Supvng Prog Techn II-Criminal Recds	0.4	1	1	1,539–1,825	20,573	21,424
Ofc Services Supvr I-Typing	0.6	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Gen	1	2	2	1,375–1,757	35,880	36,516
Secty	1	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Criminal Records	0.3	1	1	1,375–1,615	18,060	18,852
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	14,520	15,048
Key Data Opr	1.4	2	2	1,123–1,483	31,506	31,992
Prog Techn I-Criminal Records	1.1	2	2	1,276–1,483	32,998	33,684
Ofc Asst II-Gen	5.5	7	7	1,188–1,483	107,580	109,692
Prog Techn Trainee-Gen	3.9	4	4	1,188–1,375	66,000	66,000
Asst Parent Locator Spec	2	–	–	1,238–1,335	–	–
Ofc Asst I-Gen	0.7	1	1	1,080–1,244	14,928	14,928
Temporary Help	–	0.5	0.5	–	8,746	8,746
Overtime	–	–	–	(2,867)	–	–
Totals	23.2	27.5	27.5	$472,549	$537,061	$545,257
Fingerprint Program-Revenue:						
Administrator II, DOJ	0.3	1	1	3,311–3,642	42,174	43,704
Administrator I, DOJ	0.8	–	–	2,731–3,296	–	–
Criminal Id & Intelligence Supvr I	2	2	2	2,431–2,934	71,144	71,144
Criminal Id Spec III	7	7	7	2,017–2,431	205,660	205,660
Criminal Id Spec II	12.6	17	17	1,842–2,215	430,463	437,994
Criminal Id Spec I	44.6	44	44	1,548–1,842	976,138	978,336
Ofc Services Supvr I-Typing	0.6	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Gen	5.6	4	4	1,188–1,483	65,223	66,262
Asst Clk	3.4	1	1	965–1,106	12,344	12,768
Temporary Help	12.6	–	–	(187,276)	–	–
Overtime	–	–	–	(93,775)	–	–
Totals	89.5	77	77	$2,052,067	$1,819,646	$1,833,004
Record Analysis & Processing-Revenue:						
Supvng Prog Techn II-Criminal Recds	1.3	2	2	1,539–1,825	42,083	43,347
Prog Techn II-Criminal Records	1.5	4	4	1,375–1,615	73,075	75,194
Key Data Opr	1.3	1	1	1,123–1,483	14,321	14,822
Prog Techn I-Criminal Records	3.1	5	5	1,276–1,483	87,658	88,946

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Prog Techn Trainee-Gen	1	2	2	1,188–1,375	33,000	33,000
Overtime	–	–	–	(1,912)	–	–
Totals	8.2	14	14	$147,833	$250,137	$255,309
Record Section-Revenue:						
Supvng Prog Techn III-Criminal Recd	1.2	2	2	1,749–2,100	48,945	50,400
Key Data Supvr II	1	1	1	1,539–1,825	21,900	21,900
Supvng Prog Techn II-Criminal Recds	3.2	5	5	1,539–1,825	103,020	105,791
Ofc Services Supvr I-Gen	0.1	–	–	1,375–1,757	–	–
Key Data Supvr I	3.8	4	4	1,428–1,684	79,708	81,322
Prog Techn II-Criminal Records	3.8	15.5	15.5	1,375–1,615	282,731	291,646
Key Data Opr	7.6	8	8	1,123–1,483	128,222	130,929
Prog Techn I-Criminal Records	4.4	5	5	1,276–1,483	80,612	82,988
Ofc Asst II-Gen	16.3	18	18	1,188–1,483	286,718	290,255
Ofc Asst I-Gen	1.4	1	1	1,080–1,244	14,154	14,642
Asst Clk	–	1	1	965–1,106	12,030	12,439
Overtime	–	–	–	(7,328)	11,978	11,978
Totals	42.8	60.5	60.5	$746,112	$1,070,018	$1,094,290
Special Projects:						
Administrator I, DOJ	0.1	1	1	2,731–3,296	33,848	35,486
Assoc Mgt Analyst	0.2	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	3.5	4	4	2,373–2,863	129,275	132,173
Staff Services Analyst-Gen	2.1	2	2	1,520–2,373	51,960	52,152
Totals	5.9	7	7	$176,162	$215,083	$219,811
Totals, Bureau of Criminal Identification	702.3	776	776	$14,435,851	$15,496,833	$15,698,793
Totals, Criminal Identification and Information Branch	944.9	1,053.1	1,038.5	$20,141,687	$21,931,049	$21,932,174
Grants:						
Western States Information Network:						
Administrator II, DOJ	1	1	1	3,311–3,642	43,704	43,704
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Criminal Id & Intelligence Supvr I	2	2	2	2,431–2,934	69,600	70,416
Regional Coordinator	3.8	4	4	2,373–2,863	131,438	134,610
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Prog Analyst-Spec	1	1	1	2,373–2,863	34,356	34,356
Criminal Intelligence Spec III	2.9	3	3	2,017–2,431	87,516	87,516
Audio-Visual Asst	1	1	1	1,973–2,373	26,464	27,727
Programmer II	0.8	1	1	1,973–2,373	28,476	28,476
Criminal Intelligence Spec II	0.7	1	1	1,842–2,215	22,104	23,148
Programmer I	0.1	–	–	1,520–1,973	–	–
Criminal Intelligence Spec I	3	3	3	1,548–1,842	66,230	66,312
Secty	0.7	0.5	0.5	1,401–1,647	8,406	8,718
Prog Techn II-Criminal Recds	–	1	1	1,375–1,615	19,259	19,772
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	34,272	34,272
Key Data Opr	1	1	1	1,123–1,483	17,796	17,796
Word Processing Techn	2.9	2	2	1,188–1,483	34,244	34,894
Prog Techn I-Criminal Records	2.8	2	2	1,276–1,483	35,898	36,008
Criminal Id & Intelligence Asst	1	1	1	1,238–1,335	16,020	16,020
Totals	27.9	28.5	28.5	$714,828	$747,891	$755,853
Marijuana Eradication III	10	–	–	194,173	–	–
Forensic Procedure for Marijuana:						
Temporary Help	0.1	–	–	1,655	–	–
Totals	10.1	–	–	$195,828	–	–
Totals, Grants	38	28.5	28.5	$910,656	$747,891	$755,853
Totals, Law Enforcement	1,724.1	1,879.1	1,865	$44,056,047	$47,634,298	$47,987,356
TOTALS, AUTHORIZED POSITIONS	3,018.1	3,324.3	3,274.3	$89,419,223	$98,226,318	$98,448,801
Regular/Ongoing Positions	*2,919.9*	*3,275.5*	*3,235.5*	*85,552,336*	*95,324,217*	*95,695,140*
Temporary Help	*98.2*	*48.8*	*38.8*	*1,605,291*	*807,265*	*658,825*
Overtime	–	–	–	*2,261,596*	*2,094,836*	*2,094,836*

[1] 13.5 positions limited to 6/30/86.
[2] 4 positions limited to 6/30/86.
[3] 0.4 position limited to 6/30/86.
[4] 6 positions limited to 6/30/86.
[5] 5 positions limited to 6/30/86.
[6] 4 positions limited to 6/30/86.
[7] 3 positions limited to 6/30/86.
[8] 1 position limited to 6/30/86.
[9] 0.5 position limited to 12/31/85.
[10] 6.5 positions limited to 6/30/86.
[11] 1 position limited to 6/30/86.
[12] 1 position limited to 6/30/86.
[13] 1 position limited to 6/30/86.
[14] 1 position limited to 6/30/86.
[15] 1 position limited to 6/30/86.
[16] 0.1 position limited to 6/30/86.
[17] 1 position limited to 6/30/86.
[18] 2 positions limited to 6/30/87.

0820 DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87

[19] 5 positions limited to 6/30/87.
[20] 1 position limited to 6/30/87.
[21] 7 positions limited to 6/30/87.
[22] 3 positions limited to 6/30/87.
[23] 5 positions limited to 6/30/87.
[24] 11 positions limited to 6/30/87.
[25] 3 positions limited to 6/30/87.
[26] 17 positions limited to 6/30/87.
[27] 2 positions limited to 6/30/87.

0840 STATE CONTROLLER *

				SALARY RANGE		
Administration						
State Controller	1	1	1	$42,500	$42,500	$42,500
Dep Controller	1	1	1	6,148	73,780	73,780
Asst Dep Controller	1	1	1	5,877	70,525	70,525
C.E.A. V	1	1	1	4,750–5,382	64,584	64,584
Adm Adviser To Controller	1	1	1	4,637–5,104	61,248	61,248
C.E.A. IV	2	2	2	4,318–5,078	121,872	121,872
C.E.A. III	1.1	2	2	4,004–4,843	116,232	116,232
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
C.E.A. I	1.7	2	2	3,311–4,004	91,242	93,327
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Counsel I	0.8	1	1	3,073–3,715	39,600	41,514
Staff Services Mgr II-Mgrl	1.8	2	1.2	3,161–3,472	83,167	48,608
Legis Coordinator	1	1	1	2,863–3,456	41,472	41,472
Sr Adm Analyst-Acctg Systems	1	1	1	2,863–3,456	36,292	38,052
Staff Services Mgr II-Supvry	0.9	2	2	2,863–3,456	75,668	77,472
Sr Mgt Auditor	1	1	1	2,863–3,456	41,472	41,472
DP Mgr II	2	2	2	2,863–3,456	82,464	82,944
Staff Adm Analyst-Acctg Systems	2.5	3	3	2,608–3,146	111,504	113,256
Staff Services Mgr I	1.5	2	2.8	2,608–3,146	73,606	101,584
Staff Mgt Auditor	0.9	2	1.6	2,608–3,146	74,628	58,767
Staff Programmer Analyst-Spec	0.8	2	2	2,608–3,146	74,190	75,504
Staff D P Analyst-Supv	–	1	1	2,608–3,146	36,292	37,752
Labor Relations Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	2.9	5	5	2,373–2,863	157,830	162,128
Adm Asst II	1	1	1	2,373–2,863	34,356	34,356
Assoc Adm Analyst-Acctg Systems	3.9	4	4	2,373–2,863	119,844	125,583
Assoc Budget Analyst	1	1	1	2,373–2,863	30,691	32,157
Trng Off I	0.2	1	1	2,373–2,863	28,704	30,086
Assoc Pers Analyst	2	2	2	2,373–2,863	64,684	66,144
Sr Acctg Off-Supvr	0.5	–	0.4	2,373–2,863	–	12,625
Bus Service Off III	1	–	–	2,373–2,863	–	–
Assoc Mgt Auditor	1.4	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst-Spec	1.5	3	3	2,373–2,863	97,188	98,556
Bus Service Off II-Supvr	0.4	–	–	2,162–2,608	–	–
Staff Services Mgt Auditor	0.1	1	1	1,520–2,373	18,240	19,008
Staff Services Analyst-Gen	6.2	8	8	1,520–2,373	193,796	207,412
Bus Service Off I-Spec	0.6	1	1	1,973–2,373	27,192	28,476
Acctg Off-Spec	0.6	–	–	1,973–2,373	–	–
Acctg Off-Supvr	2	2	2	1,973–2,373	49,948	52,304
Programmer II	–	1	1	1,973–2,373	24,974	26,152
Exec Secty II	1.8	2	2	1,713–2,050	48,380	49,200
Pers Asst II	1.8	2	2	1,678–2,003	45,886	47,912
Legal Asst	1	1	1	1,668–2,002	24,024	24,024
Accountant I-Spec	1	1	1	1,513–1,973	20,793	21,447
Accountant I-Supvr	1	1	1	1,513–1,973	19,540	20,408
Sr Legal Typist	1	1	1	1,508–1,959	21,444	21,444
Exec Secty I	3	3	3	1,574–1,873	64,632	65,952
Accountant Trainee	0.4	1	1	1,584–1,807	19,998	20,854
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Acctg Techn	3	3	3	1,375–1,757	55,260	55,896
Pers Asst I	4.1	4	4	1,276–1,757	84,336	84,336
Ofc Techn-Typing	4.7	5	5	1,375–1,757	92,126	95,118
Mgt Services Techn	2.9	2	2	1,271–1,690	38,838	39,630
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	4	3	3	1,188–1,549	47,629	48,768
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Bus Service Off II	0.4	–	–	2,162–2,608	–	–
Staff Programmer Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Programmer Analyst	0.3	–	–	2,373–2,863	–	–
Temporary Help	12.4	0.6	0.6	(252,991)	55,000	55,000
Overtime	–	–	–	(27,690)	17,000	17,000
Totals, Administration	98.9	98.6	98.6	$2,997,964	$3,184,821	$3,235,065

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Division Of Accounting				SALARY RANGE		
C.E.A. II	0.9	–	–	3,642–4,402	–	–
Asst Div Chief	2	2	2	3,472–3,817	91,608	91,608
Acctg Administrator II	2	2	2	2,863–3,456	82,944	82,944
Fiscal Control Off	1	1	1	2,863–3,456	41,472	41,472
Acctg Administrator I	4	4	4	2,608–3,146	145,723	149,110
Sr Acctg Off-Supvr	10.3	11	11	2,373–2,863	363,186	370,698
Assoc Adm Analyst-Acctg Systems	0.4	–	–	2,373–2,863	–	–
Sr Acctg Off-Spec	5.1	6	6	2,373–2,863	188,489	194,402
Acctg Off-Spec	30.3	29	29	1,973–2,373	805,655	815,643
Acctg Off-Supvr	1	1	1	1,973–2,373	26,984	28,262
Accountant I-Spec	2.5	–	–	1,513–1,973	–	–
Accountant Trainee	3.6	10	10	1,584–1,807	206,502	211,558
Acctg Techn	3	3	3	1,375–1,757	57,150	57,942
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	6.4	7	7	1,188–1,549	110,945	112,764
Ofc Asst II-Gen	1.8	1	1	1,188–1,483	16,500	16,500
Word Processing Techn	1	1	1	1,188–1,483	17,631	17,796
Steno	3	3	3	1,166–1,453	52,008	52,308
Temporary Help	8.2	1.7	1.7	(136,340)	27,000	27,000
Overtime	–	–	–	(29,581)	8,000	8,000
Totals	88.5	84.7	84.7	$2,349,916	$2,280,941	$2,317,151
Division Of Audits						
C.E.A. III	0.5	1	1	4,004–4,843	58,116	58,116
C.E.A. II	0.5	–	–	3,642–4,402	–	–
Supvng Mgt Auditor	5.2	5	5	3,472–3,817	224,880	226,920
Asst Div Chief	1	1	1	3,472–3,817	45,804	45,804
Sr Mgt Auditor [3]	11.9	13	11	2,863–3,456	527,870	456,032
Staff Mgt Auditor [3]	22.9	24	22	2,608–3,146	890,648	824,250
Supvng Govtl Auditor I	1	1	1	2,608–3,146	33,564	35,178
Supvng Special Investigator I	1	1	1	2,505–3,023	36,276	36,276
Assoc Mgt Analyst	1.2	2	2	2,373–2,863	62,832	64,200
Assoc Mgt Auditor [6]	64	82	70	2,373–2,863	2,627,126	2,308,925
Sr Special Investigator	0.2	1	1	2,282–2,750	29,608	31,020
Nurse Evaluator II-Health	2	2	2	2,078–2,504	58,086	59,424
Staff Services Analyst-Gen	3	3	3	1,520–2,373	80,683	83,184
Staff Services Mgt Auditor [5]	45.3	50	42	1,520–2,373	1,174,111	1,033,739
Asst Prin Claim Auditor	3	3	3	1,825–2,191	77,237	78,682
Supvng Claim Auditor	8	8	8	1,668–2,002	180,915	186,642
Exec Secty I	1	1	1	1,574–1,873	21,894	22,406
Acctg Techn	1.1	–	–	1,375–1,757	–	–
Ofc Techn-Typing	3.6	3	3	1,375–1,757	55,896	57,480
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	16,933	17,614
Ofc Services Supvr I-Typing	1.9	2	2	1,375–1,757	38,562	38,760
Mgt Services Techn	0.5	1	1	1,271–1,690	17,478	18,228
Sr Word Processing Techn	1.3	2	2	1,428–1,684	39,060	39,864
Claim Auditor	23.2	26	26	1,409–1,668	499,833	509,137
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing [2]	10.8	11	10	1,188–1,549	173,681	160,568
Calculating Mach Operator	3	3	3	1,276–1,483	53,388	53,388
Word Processing Techn	4.2	5.5	5.5	1,188–1,483	92,027	94,705
Office Asst II-Gen	4	4	4	1,188–1,483	64,164	65,335
Temporary Help	6.6	0.8	0.8	(112,687)	23,000	23,000
Overtime	–	–	–	(17,300)	–	–
Totals	233.9	258.3	233.3	$6,440,785	$7,220,808	$6,646,013
Division Of Disbursements						
C.E.A. III	–	1	1	4,004–4,843	58,116	58,116
C.E.A. II	1	–	–	3,642–4,402	–	–
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	2	2	2	2,608–3,146	75,212	75,504
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	3.2	3	3	2,373–2,863	94,044	96,948
Computer Operations Supvr II	1	1	1	2,266–2,731	32,280	32,772
Ofc Services Mgr I	2	2	2	2,070–2,490	59,760	59,760
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,676	23,676
Computer Operations Supvr I	3	3	3	1,885–2,266	82,720	83,136
Supvng Acct Clk II	1	1	1	1,749–2,100	25,200	25,200
Key Data Supvr III	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	1.6	2	2	1,539–2,003	41,876	43,528
Supvr-Mailing Machines Operations	1	1	1	1,623–1,933	23,196	23,196
Sr Computer Opr	2.8	3	3	1,579–1,885	68,510	68,900
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Key Data Supvr II	2	2	2	1,539–1,825	44,528	44,528
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Acctg Techn	0.9	1	1	1,375–1,757	16,500	17,136
Sr Acct Clk	4	4	4	1,375–1,757	77,520	77,520
Ofc Services Supvr I-Typing	0.1	–	–	1,375–1,757	–	–
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	4.4	5	5	1,375–1,757	88,812	91,664
Ofc Services Supvr I-Gen	3	3	3	1,375–1,757	58,140	58,140

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Mach Opr III-Gen	4	4	4	1,437–1,703	81,744	81,744
Mailing Mach Supvr	3	3	3	1,434–1,689	61,349	62,339
Key Data Supvr I	6.1	7	7	1,428–1,684	142,545	143,433
Sr Microfilm Techn	0.4	1	1	1,422–1,682	20,056	20,184
Secty	0.2	1	1	1,401–1,647	16,812	17,436
DP Techn	0.9	1	1	1,294–1,645	19,500	19,740
Computer Operator	8.6	9	9	1,294–1,645	167,520	171,325
Acct Clk II	6	6	6	1,232–1,549	102,816	102,816
Ofc Asst II-Typing	8.4	8	8	1,188–1,549	128,619	130,543
Mailing Machines Opr	10.6	11	11	1,286–1,497	191,266	195,098
Key Data Opr	24	30.5	30.5	1,123–1,483	526,114	533,321
Ofc Asst II-Gen	17.8	15	15	1,188–1,483	242,951	245,529
Microfilm Techn I	5.7	6	6	1,103–1,427	100,008	101,916
Mailing Mach Trainee	3.5	3.5	3.5	1,157–1,340	54,567	55,436
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	0.1	4	4	1,080–1,244	52,800	54,648
Service Asst-Key Data	3	5	5	1,041–1,113	66,538	68,111
Asst Clk [3]	0.1	2	–	965–1,106	23,160	–
Assoc Programmer Analyst	1	1	1	2,373–2,863	34,356	34,356
Temporary Help	9.2	8.6	8.6	(145,276)	101,000	101,000
Overtime	–	–	–	(65,895)	164,000	164,000
Totals	153.8	168.6	166.6	$3,039,098	$3,362,491	$3,377,879
Division Of Tax Administration						
Chief Counsel II	1	1	1	4,867–5,354	64,248	64,248
Asst Chief Counsel [2]	–	1	–	4,509–4,960	54,108	–
Staff Counsel III	2	2	2	3,890–4,709	108,076	110,585
Asst Division Chief	–	1	1	3,472–3,817	45,804	45,804
Staff Counsel II	2.9	4	4	3,378–4,082	179,040	182,952
Div Chief	1	–	–	3,472–3,817	–	–
Supv Mgmt Auditor	–	1	1	3,472–3,817	41,664	43,704
Supvng Inh & Gift Tax Examiner II	1	1	1	2,863–3,456	41,472	41,472
Sr Mgt Auditor	1	–	–	2,863–3,456	–	–
Supvng Auditor I	2	2	2	2,608–3,146	75,504	75,504
Supvng Inh & Gift Tax Examiner I	1.9	2	2	2,608–3,146	69,048	70,524
Staff Mgt Auditor	1.2	1	1	2,608–3,146	36,584	37,752
Inh & Gift Tax Examiner III [2]	2	2	1	2,373–2,863	68,712	34,356
Assoc Mgt Auditor	–	1	1	2,373–2,863	28,476	29,844
Gen Auditor III	4	4	4	2,373–2,863	134,979	136,500
Legal Counsel	1	–	–	2,215–2,798	–	–
Staff Services Mgt Auditor	0.2	–	–	1,520–2,373	–	–
Inh & Gift Tax Examiner II	1.1	1	1	1,973–2,373	28,476	28,476
Acctg Off-Supvr	2	2	2	1,973–2,373	53,256	54,420
Staff Services Analyst-Gen	2.2	1	1	1,520–2,373	27,513	28,476
Gen Auditor II	2	2	2	1,973–2,373	56,738	56,952
Ofc Services Supvr II-Gen	0.1	1	1	1,539–2,003	18,468	19,320
Legal Asst	2	1	1	1,668–2,002	24,024	24,024
Accountant I-Supvr	0.3	1	1	1,513–1,973	21,588	21,588
Accountant I-Spec	0.7	–	–	1,513–1,973	–	–
Sr Legal Typist	3	3	3	1,508–1,959	64,332	64,332
Sr Legal Steno	2.1	1	1	1,508–1,959	21,444	21,444
Supvng Acct Clk I	1.7	2	2	1,539–1,825	39,824	41,220
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk [2]	6.8	7	6	1,375–1,757	131,064	113,310
Pers Asst I	1	1	1	1,276–1,757	19,116	19,932
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	0.9	–	–	1,375–1,757	–	–
Ofc Techn-Gen	0.6	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn [2]	0.8	1	–	1,271–1,690	20,124	–
Secty	0.8	2	2	1,401–1,647	36,576	37,200
DP Techn	–	1	1	1,294–1,645	15,840	16,464
Prog Techn II-Inh & Gift Tax	0.8	–	–	1,375–1,615	–	–
Ofc Services Supvr I-Filing	1	–	–	1,375–1,615	–	–
Acct Clk II	3.8	4	4	1,232–1,549	67,956	68,544
Ofc Asst II-Typing	8.2	4	4	1,188–1,549	64,684	65,303
Key Data Opr	1.8	2	2	1,123–1,483	34,826	35,482
Ofc Asst II-Gen	6.8	2	2	1,188–1,483	33,000	33,000
Steno	2	2	2	1,166–1,453	34,456	34,872
Ofc Asst I-Typing [2]	–	4	3	1,117–1,286	54,504	42,300
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Asst Clk	0.9	–	–	965–1,106	–	–
Temporary Help	2	1	1	(38,237)	17,000	17,000
Overtime	–	–	–	(1,999)	–	–
Totals	78.6	73	68	$2,002,000	$1,903,864	$1,788,706
Division Of Local Govt Fiscal Affairs						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Asst Div Chief	2	2	2	3,472–3,817	91,608	91,608
Sr Adm Analyst-Acctg Systems	2	2	2	2,863–3,456	82,944	82,944
Supvr-Tax-Deeded Land	0.9	1	1	2,863–3,456	41,312	41,472
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Supvr-Budgets & Reports	2	2	2	2,863–3,456	82,944	82,944
Supvng Govtl Auditor II	1	1	1	2,863–3,456	41,472	41,472
Staff Adm Analyst-Acctg Systems	1.4	2	2	2,608–3,146	74,482	75,504

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Supvng Govtl Auditor I	6.6	7	7	2,608–3,146	261,800	263,972
Staff DP Analyst	0.4	–	–	2,608–3,116	–	–
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
Assoc Adm Analyst-Acctg Systems	9.7	9	9	2,373–2,863	292,482	297,483
Assoc Govtl Prog Analyst	6.6	8	8	2,373–2,863	262,115	266,571
Assoc Land Agent	0.4	–	–	2,373–2,863	–	–
Govtl Auditor III [2]	24.5	32	31	2,373–2,863	997,430	996,765
Title Spec III	0.7	1	1	2,162–2,608	29,388	30,812
Staff Services Analyst-Gen	3.3	5	5	1,520–2,373	107,973	111,800
Title Spec II	0.3	–	–	1,973–2,373	–	–
Govtl Auditor II [4]	13.1	12	9	1,973–2,373	315,515	246,240
Accountant I-Supvr	0.8	1	1	1,513–1,973	21,411	21,588
Auditor I	1.1	6	6	1,520–1,807	112,128	116,178
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	2	2	2	1,375–1,757	37,638	38,430
Land Title Searcher	0.8	1	1	1,449–1,718	20,496	20,616
Mgt Services Techn	2.4	1	1	1,271–1,690	16,182	16,809
Sr Word Processing Techn	1	1	1	1,428–1,684	19,932	20,208
Ofc Asst II-Typing	3.5	5	5	1,188–1,549	78,618	80,708
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Word Processing Techn	4.6	7	7	1,188–1,483	116,778	118,839
Steno	1.1	1	1	1,166–1,453	16,812	16,812
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	2.1	0.3	0.3	(42,279)	4,000	4,000
Overtime	–	–	–	–	–	–
Totals	100.9	117.3	113.3	$2,956,787	$3,387,810	$3,346,599
Systems Development Division						
DP Mgr IV	0.8	1	1	3,817–4,198	45,804	48,048
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Sr Programmer Analyst-Spec	0.6	1	1	2,863–3,456	41,472	41,472
DP Mgr II	3	3	3	2,863–3,456	124,416	124,416
Sr Programmer Analyst	0.4	–	–	2,863–3,456	–	–
Assoc Programmer Analyst	21.6	–	–	2,608–3,146	–	–
Staff Programmer Analyst	2.1	–	–	2,608–3,146	–	–
Staff Programmer Analyst-Spec	2.8	5	5	2,608–3,146	183,850	187,884
DP Mgr I	7	7	7	2,608–3,146	254,012	260,677
Assoc Mgt Analyst	0.7	–	–	2,373–2,863	–	–
Assoc Programmer Analyst-Spec	19.9	32	32	2,373–2,863	1,057,733	1,078,834
Assoc Programmer Analyst-Supvr	6.1	11	11	2,373–2,863	357,188	366,068
Assoc DP Analyst	0.1	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	0.2	–	–	2,373–2,863	–	–
DP Techn Spec II	0.7	2	2	2,266–2,731	56,666	59,381
DP Techn Supvr II	0.6	1	1	2,266–2,731	28,048	29,388
Staff Services Analyst-Gen	1.3	1	1	1,520–2,373	18,240	19,008
Programmer II	6.3	5	5	1,973–2,373	133,137	136,831
DP Techn Spec I	1.5	3	3	1,885–2,266	75,332	77,596
DP Techn Supvr I	3	4	4	1,885–2,266	98,740	102,008
Programmer I	10.3	21	21	1,520–1,973	464,023	475,867
Sr DP Techn	11.8	12	12	1,579–1,885	253,852	262,833
Programmer Apprentice	8.6	1	1	1,242–1,885	22,620	22,620
Ofc Techn-Gen	0.6	–	–	1,375–1,757	–	–
Ofc Techn-Typing	1.4	2	2	1,375–1,757	38,760	38,760
Ofc Services Supvr I-Typing	1.1	2	2	1,375–1,757	38,562	38,760
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
DP Techn [1]	17.8	16	15.5	1,294–1,645	301,924	297,648
Acct Clk II	0.7	–	–	1,232–1,549	–	–
Ofc Asst II-Typing	4.2	2	2	1,188–1,549	30,313	31,384
Word Processing Techn	0.3	2	2	1,188–1,483	33,295	34,296
Ofc Asst II-Gen	1.8	2	2	1,188–1,483	32,280	32,852
Service Asst-EDP Operations	1	1	1	1,103–1,278	14,431	14,940
Ofc Asst I-Gen	0.2	–	–	1,080–1,244	–	–
Temporary Help	11.4	7.3	7.3	(212,536)	102,000	102,000
Overtime	–	–	–	(75,256)	125,000	125,000
Totals	151.2	145.3	144.8	$4,034,194	$3,977,502	$4,054,375
Division Of Unclaimed Property						
Div Chief	1	1	1	4,004–4,402	52,824	52,824
Asst Div Chief	1	1	1	3,472–3,817	45,804	45,804
Supvng Auditor II	3	3	3	2,863–3,456	124,416	124,416
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Supvng Auditor I	4	4	4	2,608–3,146	151,008	151,008
Gen Auditor III	15.7	15	15	2,373–2,863	499,317	506,166
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	3	3	3	2,373–2,863	103,068	103,068
Gen Auditor II	3	6	6	1,973–2,373	156,824	160,156
Staff Services Analyst-Gen	3.8	4	4	1,520–2,373	105,224	107,482
Acctg Off-Spec	2	2	2	1,973–2,373	51,757	54,203
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Property Clk I	3	3	3	1,513–1,973	63,711	64,764
Sr Legal Steno	1	1	1	1,508–1,959	21,444	21,444
Auditor I	1.5	1	1	1,520–1,807	20,870	21,574
Acctg Techn	1.7	2	2	1,375–1,757	35,880	36,516

0840 STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Acct Clk	2.6	3	3	1,375–1,757	56,391	57,150
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	2.8	3	3	1,375–1,757	54,202	55,632
Ofc Techn-Typing	0.9	2	2	1,375–1,757	38,760	38,760
Mgt Services Techn	1.1	1	1	1,271–1,690	20,100	20,280
Secty	1.6	1	1	1,401–1,647	19,764	19,764
Acct Clk II	4.3	5	5	1,232–1,549	84,114	85,002
Ofc Asst II-Typing	11.2	13	13	1,188–1,549	206,451	210,088
Steno	0.6	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	0.9	1	1	1,117–1,286	14,280	14,792
Temporary Help	1.4	1.5	1.5	(25,842)	21,000	21,000
Overtime	–	–	–	–	2,000	2,000
Totals	76	81.5	81.5	$1,974,195	$2,085,385	$2,110,069
Personnel & Payroll Services Div						
Div Chief	1	1	1	4,004–4,402	52,824	52,824
Staff Services Mgr III	2	2	2	3,472–3,817	91,608	91,608
Sr DP Analyst-Supvr	0.3	–	–	2,863–3,456	–	–
Sr DP Analyst-Spec	0.6	1	1	2,863–3,456	[1] 41,472	41,472
DP Mgr II	0.3	1	1	2,863–3,456	41,472	41,472
Sr Programmer Analyst	0.2	–	–	2,863–3,456	–	–
Sr Programmer Analyst-Spec	0.6	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	4	4	4	2,863–3,456	165,888	165,888
Staff DP Analyst-Spec	1.5	3	3	2,608–3,146	112,672	113,256
DP Mgr I	–	1	1	2,608–3,146	31,296	32,772
Staff Services Mgr I	6.4	8	8	2,608–3,146	294,997	299,826
Sr DP Analyst	0.8	–	–	2,608–3,146	–	–
Staff DP Analyst	0.9	–	–	2,608–3,146	–	–
Assoc DP Analyst	0.4	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	0.6	1	1	2,373–2,863	34,356	34,356
Payroll Off	4.7	4	4	2,373–2,863	128,066	132,167
Assoc Programmer Analyst-Spec	–	5	5	2,373–2,863	142,380	149,220
Assoc Govtl Prog Analyst	19.4	21	21	2,373–2,863	677,277	694,134
Assoc Mgt Analyst	1.4	1	1	2,373–2,863	34,356	34,356
Ofc Services Mgr I	1	1	1	2,070–2,490	29,880	29,880
Staff Services Analyst-Gen	25.7	29	29	1,520–2,373	748,748	770,485
Pers Asst III	0.9	1	1	1,825–2,197	21,900	22,980
Payroll Services Spec III	4	4	4	1,825–2,197	102,063	103,225
Key Data Supvr III	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	0.4	–	–	1,539–2,003	–	–
Pers Asst II	5.1	6	6	1,678–2,003	143,304	144,216
Payroll Services Spec II	14.6	14	14	1,678–2,003	320,123	326,841
Payroll Services Techn	8.1	9	9	1,678–2,003	212,424	215,364
Property Clk I	1	1	1	1,513–1,973	21,588	21,588
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Exec Secty I	0.8	1	1	1,574–1,873	21,915	22,398
Ofc Techn-Typing	3.5	3	3	1,375–1,757	55,260	55,896
Ofc Services Supvr I-Typing	0.1	1	1	1,375–1,757	18,918	19,380
Ofc Services Supvr I-Gen	4.9	6	6	1,375–1,757	115,158	115,950
Pers Asst I	15.6	16	16	1,276–1,757	333,253	334,056
Payroll Services Spec I	46.1	46	46	1,276–1,757	946,235	955,085
Mgt Services Techn	1.1	–	–	1,271–1,690	–	–
Key Data Supvr I	1	1	1	1,428–1,684	20,208	20,208
DP Techn	–	–	–	1,294–1,645	–	–
Prog Techn II-Taxpayer	3.1	3	3	1,375–1,615	51,852	53,652
Ofc Asst II-Typing	7.3	7	7	1,188–1,549	112,777	114,372
Ofc Asst II-Gen	17.1	20	20	1,188–1,483	322,436	325,851
Word Processing Techn	1	2	2	1,188–1,483	34,296	34,296
Key Data Opr	10.5	11	11	1,123–1,483	195,756	195,756
Ofc Asst I-Typing	1.1	2	2	1,117–1,286	28,272	29,286
Ofc Asst I-Gen	0.6	–	–	1,080–1,244	–	–
Temporary Help	14.6	1.6	1.6	(215,950)	68,000	68,000
Overtime	–	–	–	(129,010)	239,000	239,000
Totals	235.3	241.6	241.6	$5,544,739	$6,096,942	$6,186,796
TOTALS, AUTHORIZED POSITIONS	1,217.1	1,268.9	1,232.4	$31,339,678	$33,500,564	$33,062,653
Regular/Ongoing Positions	*1,149.2*	*1,245.5*	*1,209*	*29,810,809*	*32,527,564*	*32,089,653*
Overtime	–	–	–	*346,731*	*555,000*	*555,000*
Temporary Help	*67.9*	*23.4*	*23.4*	*1,182,138*	*418,000*	*418,000*

[1] 0.5 position limited to 6-30-86
[2] One position limited to 6-30-86
[3] Two positions limited to 6-30-86
[4] Three positions limited to 6-30-86
[5] Eight positions limited to 6-30-86
[6] Twelve positions limited to 6-30-86

0860 STATE BOARD OF EQUALIZATION *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration						
Board:				SALARY RANGE		
Chairman	1	1	1	$73,780	$73,780	$73,780
Bd Member	3	3	3	73,780	221,340	221,340
Dep To Bd Member	4	4	4	4,424	212,352	212,352
Asst To Bd Member	4	4	4	3,489	167,472	167,472
Tax Auditor IV	0.5	–	–	2,608–3,146	–	–
Tax Auditor III	1.8	2	2	2,373–2,863	63,288	64,684
Tax Auditor II	0.6	1	1	1,973–2,373	28,262	28,476
Exec Secty II	2.8	2.7	2.7	1,713–2,050	66,638	67,445
Sr Legal Steno	0.2	–	–	1,508–1,959	–	–
Exec Secty I	2.3	3	3	1,574–1,873	66,282	67,200
Ofc Techn-Typing	1.6	1	1	1,375–1,757	17,686	18,456
Secty	1.8	2	2	1,401–1,647	38,352	39,132
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Steno	0.9	2	2	1,166–1,453	32,584	32,688
Ofc Asst I-Typing	0.3	–	–	1,117–1,286	–	–
Executive:						
Exec Secty	1	1	1	6,148	73,780	73,780
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Staff Serv Mgr III	1	1	1	3,472–3,817	45,804	45,804
Info Off II	1	1	1	2,863–3,456	41,472	41,472
Staff Serv Mgr I	0.9	1	1	2,608–3,146	37,606	37,752
Hearing Reporter	1	1	1	2,373–2,863	34,356	34,356
Adm Asst II	0.1	–	–	2,373–2,863	–	–
Asst Tax Serv Spec	1	1	1	2,373–2,863	32,649	34,224
Staff Serv Analyst-Gen	0.3	1	1	1,520–2,373	21,356	21,684
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	0.9	1	1	1,574–1,873	21,174	22,096
Off Techn-Typing	1.9	2	2	1,375–1,757	35,451	36,461
Mgt Serv Techn	0.7	–	–	1,271–1,690	–	–
Secty	0.9	1	1	1,401–1,647	17,280	18,012
Off Asst II-Typing	0.5	1	1	1,188–1,549	15,270	15,840
Legal:						
Chief Counsel II	1	1	1	4,867–5,354	64,248	64,248
Asst Chief Counsel	3	3	3	4,509–4,960	178,560	178,560
Staff Counsel III	9	9	9	3,890–4,709	500,941	506,804
Staff Counsel II	16.2	16.5	16.5	3,378–4,082	780,940	796,306
Staff Counsel I	1.4	1	1	3,073–3,715	37,472	39,288
Supvng Tax Auditor II	3	3	3	2,863–3,456	124,416	124,416
Legal Counsel	2.5	3	3	2,215–2,798	89,692	93,992
Sr Librarian	1.1	2	2	2,172–2,621	62,904	62,904
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Staff Serv Analyst	2	2	2	1,520–2,373	52,965	54,226
Sr Legal Typist	0.9	1	1	1,508–1,959	21,000	21,410
Sr Legal Steno	7.8	7	7	1,508–1,959	148,032	148,860
Exec Secty I	0.9	1	1	1,574–1,873	21,408	22,324
Ofc Techn-Gen	1.1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	2.1	3	3	1,401–1,647	56,340	56,964
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Steno	1	1	1	1,166–1,453	15,957	16,188
Ofc Asst I-Gen	–	1	1	1,080–1,244	15,880	16,360
Internal Audit:						
Bus Taxes Compliance Supvr III	1	1	1	2,863–3,456	41,472	41,472
Supvng Tax Auditor I	1	1	1	2,608–3,146	37,752	37,752
Bus Taxes Compliance Supvr II	1	1	1	2,608–3,146	35,178	36,876
Tax Auditor III	1	1	1	2,373–2,863	32,280	33,828
Ofc Techn-Typing	0.2	0.5	0.5	1,375–1,757	8,871	9,261
Secty	0.3	–	–	1,401–1,647	–	–
Personnel Management:						
C.E.A. I	1	1	1	3,311–4,004	46,926	48,048
Staff Serv Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Labor Relations Spec II	1	1	1	3,161–3,472	41,664	41,664
Staff Serv Mgr I	2.3	3	3	2,608–3,146	110,408	112,088
Assoc Pers Analyst	3	3	3	2,373–2,863	101,484	103,068
Labor Relations Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,224	34,356
Staff Serv Analyst-Gen	3.4	7	7	1,520–2,373	163,194	168,036
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Pers Asst II	1	1	1	1,678–2,003	23,316	24,036
Pers Techn II-Spec	0.4	–	–	1,645–1,973	–	–
Exec Secty I	0.5	–	–	1,574–1,873	–	–
Ofc Techn-Typing	3.2	2.5	2.5	1,375–1,757	47,086	47,922
Pers Asst I	5.5	5.5	5.5	1,276–1,757	110,705	112,773
Pers Techn I	1	1	1	1,229–1,690	20,280	20,280
Secty	1.6	1.5	1.5	1,401–1,647	29,646	29,646
Ofc Asst II-Typing	0.9	2	2	1,188–1,549	32,076	32,340
Prog Techn I-Pers	1.1	1	1	1,276–1,483	17,030	17,686
Prog Techn Trainee	0.8	1	1	1,188–1,375	16,500	16,500
Management Analysis:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Staff Serv Mgr I	2	2	2	2,608–3,146	75,504	75,504
Assoc Mgt Analyst	3.4	4	4	2,373–2,863	125,004	128,400

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Recds Mgt Analyst II-Supvr	1	1	1	2,373–2,863	34,356	34,356
Staff Serv Analyst	0.4	–	–	1,520–2,373	–	–
Bus Taxes Rep II	0.6	1	1	1,973–2,373	28,476	28,476
Ofc Serv Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	4.3	4.8	4.8	1,375–1,757	88,350	89,922
Composing Techn I	2	2	2	1,335–1,570	37,680	37,680
Word Processing Techn	0.1	0.2	0.2	1,188–1,483	3,559	3,559
Research And Statistics:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Research Mgr I-Gen	2	2	2	2,608–3,146	75,504	75,504
Statistical Methods Analyst III	1	1	1	2,487–3,000	36,000	36,000
Research Analyst II-Gen	2	2	2	2,373–2,863	66,882	68,448
Research Analyst I-Econ	1	1	1	1,520–2,373	23,676	23,676
Ofc Techn-Typing	1.9	2	2	1,375–1,757	36,039	36,681
Ofc Techn-Gen	2	2	2	1,375–1,757	37,840	38,488
Fiscal Management:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Staff Serv Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Sect Chief	1	1	1	2,731–3,296	39,552	39,552
Acctg Administrator I	1	1	1	2,608–3,146	37,752	37,752
Staff Serv Mgr I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	2	2	2	2,373–2,863	66,390	67,920
Assoc Govtl Prog Analyst	0.3	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	2	2	2	2,373–2,863	66,390	67,920
Ofc Serv Mgr I	1	1	1	2,070–2,490	29,880	29,880
Warehouse Mgr I	1	1	1	1,885–2,487	27,192	27,192
Acctg Off-Spec	2	2	2	1,973–2,373	50,045	52,408
Acctg Off-Supvr	1.7	2	2	1,973–2,373	50,980	53,390
Staff Serv Analyst	0.1	2	2	1,520–2,373	39,965	41,765
Property Clk II	1.3	1	1	1,718–2,266	24,780	24,780
Ofc Serv Supvr III-Gen	3	3	3	1,749–2,100	73,608	75,115
Mach Supvr I	1	1	1	1,682–2,017	21,612	22,626
Ofc Serv Supvr II-Gen	1.9	2	2	1,539–2,003	43,800	43,800
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Property Clk I	0.7	1	1	1,513–1,973	21,264	21,588
Accountant I-Supvr	0.3	–	–	1,513–1,973	–	–
Accountant I-Spec	2.9	3	3	1,513–1,973	59,220	60,818
Bus Serv Asst	0.9	1	1	1,645–1,973	23,676	23,676
Sr Mach Op	1	1	1	1,548–1,842	22,104	22,104
Warehouse Worker	4.7	5	5	1,513–1,799	97,362	98,660
Ofc Serv Supvr I-Gen	3.8	4	4	1,375–1,757	72,977	75,276
Ofc Techn-Typing	5.9	5	5	1,375–1,757	94,315	95,382
Sr Acct Clk	9.8	10.5	10.5	1,375–1,757	198,892	202,038
Acctg Techn	3.7	5	5	1,375–1,757	95,250	96,240
Mach Opr III	2	2	2	1,437–1,703	40,872	40,872
Mgt Serv Techn	1.9	–	–	1,271–1,690	–	–
Mailing Mach Supvr	1	1	1	1,434–1,689	19,902	20,268
Secty	1	1	1	1,401–1,647	19,764	19,764
Stock Clk	0.1	–	–	1,261–1,605	–	–
Mach Opr II	1.4	2	2	1,320–1,552	35,984	36,720
Ofc Asst II-Typing	2.4	2.5	2.5	1,188–1,549	38,025	39,118
Acct Clk II	20.3	21.5	21.5	1,232–1,549	353,456	359,539
Mailing Mach Opr	2	2	2	1,286–1,497	35,774	35,928
Ofc Asst II-Gen	20.7	21	21	1,188–1,483	343,015	344,944
Bookkeeping Mach Opr II	0.5	–	–	1,276–1,483	–	–
Mach Opr I	2.7	3	3	1,226–1,427	48,044	49,196
Mailing Mach Trainee	1	1	1	1,157–1,340	15,004	15,546
Ofc Asst I-Typing	0.1	–	–	1,117–1,286	–	–
Mach Opr Trainee	0.5	–	–	1,103–1,278	–	–
Ofc Asst I-Gen	1	6.5	6.5	1,080–1,244	86,477	89,522
Asst Clk	1.9	–	–	965–1,106	–	–
Information Management:						
DP Mgr IV	0.7	1	1	3,817–4,198	49,600	50,376
DP Mgr III	0.3	–	–	3,472–3,817	–	–
Systems Software Spec II-Supvry	0.9	1	1	3,000–3,626	43,342	43,512
Sr DP Analyst-Supvr	2	2	2	2,863–3,456	82,784	82,944
DP Mgr II	2.1	2	2	2,863–3,456	82,944	82,944
Systems Software Spec I-Tech	1	1	1	2,731–3,296	39,552	39,552
Staff DP Analyst-Supvr	1.1	1	1	2,608–3,146	37,752	37,752
DP Mgr I	3	3	3	2,608–3,146	113,256	113,256
Staff Programmer Analyst-Supvr	2	2	2	2,608–3,146	75,504	75,504
Assoc Systems Software Spec-Tech	3	3	3	2,487–3,000	108,000	108,000
Assoc Programmer Analyst-Spec	6	4	4	2,373–2,863	126,132	130,578
Assoc DP Analyst-Spec	7.9	10	10	2,373–2,863	323,628	330,948
Assoc Programmer Analyst-Supvr	7.6	7	7	2,373–2,863	228,174	234,197
Computer Operations Supvr II	2	2	2	2,266–2,731	66,272	66,272
DP Techn Supvr II	1	1	1	2,266–2,731	29,730	31,175
Programmer II	21.6	17	17	1,973–2,373	442,373	457,904
Computer Operations Supvr I	2	2	2	1,885–2,266	55,216	55,216
DP Techn Supvr I	4	4	4	1,885–2,266	106,172	107,326
Key Data Supvr III	1	1	1	1,749–2,100	25,200	25,200
Programmer I	5	12	12	1,520–1,973	236,280	244,385
Sr Computer Opr	6	6	6	1,579–1,885	130,738	133,777
Sr DP Techn	4	4	4	1,579–1,885	83,632	86,329
Key Data Supvr II	3	3	3	1,539–1,825	65,700	65,700
Ofc Techn-Gen	1.8	2	2	1,375–1,757	38,760	38,760

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Serv Supvr I-Typing	1	1	1	1,375–1,757	18,192	18,984
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Key Data Supvr I	6.7	7	7	1,428–1,684	138,597	140,562
Computer Opr	7.8	8	8	1,294–1,645	152,194	154,472
DP Techn	8.5	9	9	1,294–1,645	174,156	175,689
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	31,676	32,244
Acct Clk II	7.3	7	7	1,232–1,549	119,952	119,952
Ofc Asst II-Gen	1.4	2	2	1,188–1,483	32,549	33,000
Word Processing Techn	1.8	2	2	1,188–1,483	34,564	35,200
Key Data Opr	34.9	38	38	1,123–1,483	636,977	642,694
Steno	0.5	0.5	0.5	1,166–1,453	8,718	8,718
Serv Asst-EDP Operations	0.8	–	–	1,103–1,278	–	–
Ofc Occupations Clk	0.5	0.5	0.5	1,046–1,204	6,792	7,042
Serv Asst-Key Data	0.1	–	–	1,041–1,113	–	–
Blanket Positions:						
Intermittent Help (900)	23.6	24.4	24.4	(397,778)	457,366	457,366
Temporary Help (901)	3.8	3.1	3.1	(50,093)	70,921	70,921
Terminal Pay (902)	12	11	11	(368,270)	386,296	386,296
Overtime (903)	–	–	–	(455,198)	433,555	433,555
Student Assistant (908)	7.2	7.6	7.6	(101,979)	117,946	117,946
Youth Aid (918)	10.8	7.3	7.3	(109,549)	100,931	100,931
Entry Level Tr. COD (929)	3.7	–	–	(47,463)	–	–
Disability Leave (948)	–	–	–	(128,144)	–	–
Totals	497.8	511.6	511.6	$13,062,642	$13,532,325	$13,703,088
Business Taxes						
Administration:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Prin Tax Auditor	1	1	1	4,004–4,402	52,824	52,824
Bus Taxes Administrator V	1	1	1	3,817–4,198	50,376	50,376
Prin Taxes Compliance Supvr	1	1	1	3,732–4,101	48,054	49,212
Bus Taxes Administrator IV	3	3	3	3,642–4,004	143,583	144,144
Supvng Tax Auditor III	1	1	1	3,146–3,799	45,588	45,588
Bus Taxes Compliance Supvr III	1	1	1	2,863–3,456	41,472	41,472
Tax Auditor IV	2	2	2	2,608–3,146	75,504	75,504
Bus Taxes Compliance Supvr II	4.5	4	4	2,608–3,146	144,260	146,028
Adm Asst II	1	1	1	2,373–2,863	32,280	33,828
Bus Taxes Compliance Supvr I	0.9	–	–	2,373–2,863	–	–
Bus Taxes Rep II	2.7	–	–	1,973–2,373	–	–
Bus Taxes Rep I	2.9	–	–	1,520–1,973	–	–
Exec Secty I	2	2	2	1,574–1,873	43,182	44,116
Prog Techn III-Bus Taxes	1.5	–	–	1,539–1,825	–	–
Ofc Techn-Typing	1.4	1.5	1.5	1,375–1,757	28,905	29,070
Secty	9	9	9	1,401–1,647	177,876	177,876
Prog Techn II-Bus Taxes	1	–	–	1,375–1,615	–	–
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Audit:						
Supvng Tax Auditor II	3	3	3	2,863–3,456	123,456	124,416
Tax Auditor IV	10.7	11	11	2,608–3,146	411,184	415,272
Supvng Tax Auditor I	5.9	6	6	2,608–3,146	226,512	226,512
Tax Auditor III	20.7	22	22	2,373–2,863	717,366	733,620
Tax Auditor II	4.6	4	4	1,973–2,373	113,736	116,304
Ofc Serv Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Serv Supvr II-Gen	2	2	2	1,539–2,003	43,800	43,800
Exec Secty I	0.5	0.5	0.5	1,574–1,873	11,238	11,238
Prog Techn III-Bus Taxes	2.5	2	2	1,539–1,825	43,800	43,800
Auditor I	0.6	1	1	1,520–1,807	21,684	21,684
Ofc Serv Supvr I-Typing	0.9	1	1	1,375–1,757	17,631	18,390
Ofc Techn-Typing	1.9	2	2	1,375–1,757	34,180	35,559
Sr Acct Clk	4.8	5	5	1,375–1,757	95,976	96,768
Prog Techn II-Bus Taxes	1	2	2	1,375–1,615	36,313	36,994
Ofc Asst II-Typing	6.3	6.6	6.6	1,188–1,549	76,784	78,872
Acct Clk II	13.4	14	14	1,232–1,549	231,742	234,683
Steno	1.2	1.5	1.5	1,166–1,453	24,086	24,656
Ofc Asst I-Typing	0.4	–	–	1,117–1,286	–	–
Compliance:						
Bus Taxes Compliance Supvr III	1	1	1	2,863–3,456	41,472	41,472
Bus Taxes Compliance Supvr II	3	3	3	2,608–3,146	112,818	113,256
Bus Taxes Compliance Spec	2.9	3	3	2,373–2,863	97,198	100,182
Bus Taxes Rep II	8.6	9	9	1,973–2,373	247,661	251,630
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	0.8	–	–	1,539–2,003	–	–
Bus Taxes Rep I	3.4	3	3	1,520–1,973	62,278	65,174
Supvng Prog Techn II-Bus Tax	0.2	1	1	1,539–1,825	21,732	21,900
Prog Techn III-Bus Taxes	–	1	1	1,539–1,825	20,646	21,492
Ofc Services Supvr I-Typing	0.7	1	1	1,375–1,757	16,500	17,136
Ofc Techn-Typing	3.1	2.5	2.5	1,375–1,757	46,069	47,823
Ofc Techn-Gen	4.4	4	4	1,375–1,757	73,099	74,484
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Supvng Prog Techn I-Bus Tax	0.1	1	1	1,428–1,684	19,314	20,139
Secty	0.7	–	–	1,401–1,647	–	–
Prog Techn II-Bus Taxes	0.4	2	2	1,375–1,615	37,572	38,364
Ofc Asst II-Typing	10.6	4.5	4.5	1,188–1,549	71,899	73,359
Ofc Asst II-Gen	3.3	1	1	1,188–1,483	16,254	16,500

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Word Processing Techn	3.2	4	4	1,188–1,483	68,533	69,643
Prog Techn I-Bus Taxes	1.4	8	8	1,276–1,483	139,465	141,591
Steno	1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	1	2	2	1,117–1,286	28,451	29,377
Ofc Asst I-Gen	1.1	1	1	1,080–1,244	13,200	13,662
Operations:						
Bus Taxes Compliance Supvr III	2	2	2	2,863–3,456	82,944	82,944
Supvng Tax Auditor I	1	1	1	2,608–3,146	37,752	37,752
Bus Taxes Compliance Supvr II	6.6	7	7	2,608–3,146	255,192	260,212
Tax Auditor III	5	5	5	2,373–2,863	167,807	170,073
Bus Taxes Compliance Spec	5.4	6	6	2,373–2,863	191,403	198,114
Ofc Serv Mgr I	2	2	2	2,070–2,490	56,346	57,579
Tax Auditor II	2.8	3	3	1,973–2,373	81,918	84,679
Staff Serv Analyst	0.6	1	1	1,520–2,373	26,256	27,513
Bus Taxes Rep II	36.5	37	37	1,973–2,373	1,011,275	1,029,323
Ofc Serv Supvr III-Gen	4.6	3	3	1,749–2,100	73,468	74,533
Supvng Prog Techn III-Business Tax	0.4	2	2	1,749–2,100	50,400	50,400
Ofc Serv Supvr II-Gen	9.1	5	5	1,539–2,003	102,024	104,340
Bus Taxes Rep I	3.8	5	5	1,520–1,973	101,075	105,230
Exec Secty I	0.5	0.5	0.5	1,574–1,873	11,238	11,238
Prog Techn III-Bus Taxes	26.6	29.1	29.1	1,539–1,825	618,825	628,257
Supvng Prog Techn II-Bus Tax	1.2	8	8	1,539–1,825	167,826	172,068
Warehouse Worker	0.8	1	1	1,513–1,799	19,146	19,740
Ofc Techn-Typing	4.5	4.5	4.5	1,375–1,757	86,715	87,111
Ofc Techn-Gen	17	9	9	1,375–1,757	161,506	166,010
Ofc Serv Supvr I-Typing	0.8	1	1	1,375–1,757	17,576	18,324
Ofc Serv Supvr I-Gen	7.4	5	5	1,375–1,757	92,306	93,622
Sr Acct Clk	4.1	–	–	1,375–1,757	–	–
Sr Word Processing Techn	2.2	4	4	1,428–1,684	78,168	80,211
Supvng Prog Techn I-Bus Tax	0.2	2	2	1,428–1,684	36,659	38,247
Prog Techn II-Bus Taxes	22.9	37	37	1,375–1,615	694,083	707,138
Ofc Asst II-Typing	9.6	10.8	10.8	1,188–1,549	168,861	173,267
Acct Clk II	15.5	6.5	6.5	1,232–1,549	109,734	110,622
Ofc Asst II-Gen	48.2	40.7	40.7	1,188–1,483	650,789	660,913
Word Processing Techn	9.3	10.7	10.7	1,188–1,483	184,770	187,133
Calculating Mach Opr	1	1	1	1,276–1,483	17,796	17,796
Prog Techn I-Bus Taxes	6.7	25.3	25.3	1,276–1,483	441,336	445,521
Steno	1.2	1	1	1,166–1,453	16,168	16,788
Microfilm Techn I	1.8	2	2	1,103–1,427	30,606	31,104
Ofc Asst I-Typing	2.5	2	2	1,117–1,286	29,364	29,874
Ofc Asst I-Gen	14.4	20	20	1,080–1,244	269,565	278,877
Asst Clk	12.2	11	11	965–1,106	135,254	139,618
Excise Taxes:						
Supvng Tax Auditor II	1	1	1	2,863–3,456	41,472	41,472
Bus Taxes Administrator II	–	1	1	2,608–3,146	31,296	32,772
Supvng Tax Auditor I	0.9	1	1	2,608–3,146	37,752	37,752
Tax Auditor IV	2	2	2	2,608–3,146	75,504	75,504
Tax Auditor III	6	8	8	2,373–2,863	253,755	260,127
Bus Taxes Rep II	0.7	2	2	1,973–2,373	52,520	53,644
Tax Auditor II	2	3	3	1,973–2,373	77,708	79,480
Ofc Serv Supvr III-Gen	1	–	–	1,749–2,100	–	–
Supvng Prog Techn III-Bus Tax	0.2	1	1	1,749–2,100	22,226	23,256
Bus Taxes Rep I	0.5	3	3	1,520–1,973	56,988	60,552
Prog Techn III-Bus Taxes	0.2	1	1	1,539–1,825	21,900	21,900
Auditor I	2.4	3	3	1,520–1,807	68,305	73,696
Ofc Techn-Typing	2.4	3	3	1,375–1,757	50,809	52,843
Ofc Serv Supvr I-Gen	0.8	–	–	1,375–1,757	–	–
Sr Acct Clk	0.8	–	–	1,375–1,757	–	–
Supvng Prog Techn I-Bus Tax	0.2	1	1	1,428–1,684	19,932	20,208
Prog Techn II-Bus Taxes	1	6	6	1,375–1,615	112,782	115,620
Ofc Asst II-Typing	3.8	2.7	2.7	1,188–1,549	44,965	45,375
Acct Clk II	6.3	2	2	1,232–1,549	33,228	33,504
Ofc Asst II-Gen	0.4	1	1	1,188–1,483	14,652	15,180
Word Processing Techn	0.7	2	2	1,188–1,483	31,722	32,580
Prog Techn I-Bus Taxes	0.6	5	5	1,276–1,483	80,635	83,009
Steno	0.2	–	–	1,166–1,453	–	–
Ofc Asst I-Gen	0.9	0.7	0.7	1,080–1,244	9,240	9,563
Districts:						
Bus Taxes Administrator V	6.8	7	7	3,817–4,198	352,438	352,632
Bus Taxes Administrator IV	10.2	10	10	3,642–4,004	480,293	480,480
Supvng Tax Auditor III	8	8	8	3,146–3,799	368,374	370,104
Bus Taxes Administrator III	3	3	3	3,000–3,626	128,496	130,536
Supvng Tax Auditor II	18	18	18	2,863–3,456	750,296	751,896
Bus Taxes Compliance Supvr III	16.7	17	17	2,863–3,456	703,904	705,024
Tax Auditor IV	81	83	83	2,608–3,146	3,127,306	3,149,691
Supvng Tax Auditor I	52.2	53	53	2,608–3,146	2,008,150	2,014,900
Bus Taxes Administrator II	6.8	7	7	2,608–3,146	263,972	264,264
Bus Taxes Compliance Supvr II	28.6	29	29	2,608–3,146	1,072,841	1,083,741
Bus Taxes Administrator I	12	12	12	2,487–3,000	429,544	431,726
Tax Compliance Supvr II	1	1	1	2,487–3,000	36,000	36,000
Tax Auditor III	279.3	291.8	291.8	2,373–2,863	9,760,856	9,944,284
Bus Taxes Compliance Spec	13.3	14	14	2,373–2,863	452,523	467,604
Bus Taxes Compliance Supvr I	17.5	17	17	2,373–2,863	560,597	570,972
Adm Asst I	1	1	1	1,973–2,487	30,876	30,876
Tax Auditor II	232.7	261	261	1,973–2,373	6,875,766	7,099,554
Bus Taxes Rep II	193.2	193	193	1,973–2,373	5,298,475	5,396,688

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Serv Supvr III-Gen	0.8	–	–	1,749–2,100	–	–
Supvng Prog Techn III-Bus Tax	0.2	1	1	1,749–2,100	22,620	23,684
Ofc Serv Supvr II-Gen	2.8	–	–	1,539–2,003	–	–
Bus Taxes Rep I	51.2	54	54	1,520–1,973	1,107,333	1,155,739
Supvng Prog Techn II-Bus Tax	0.8	7	7	1,539–1,825	149,656	152,116
Prog Techn III-Bus Taxes	0.7	4	4	1,539–1,825	79,709	83,110
Auditor I	84.5	73	73	1,520–1,807	1,593,237	1,787,955
Ofc Services Supvr I-Typing	0.5	–	–	1,375–1,757	–	–
Ofc Techn-Typing	58.9	28.5	28.5	1,375–1,757	533,026	541,467
Ofc Techn-Gen	4.1	3	3	1,375–1,757	55,260	55,896
Acctg Techn	0.8	–	–	1,375–1,757	–	–
Sr Acct Clk	2	2	2	1,375–1,757	38,760	38,760
Mgt Serv Techn	0.8	–	–	1,271–1,690	–	–
Supvng Prog Techn I-Bus Tax	0.2	3	3	1,428–1,684	55,384	57,787
Secty	33.8	33.7	33.7	1,401–1,647	651,421	657,745
Prog Techn II-Bus Taxes	134	171.5	171.5	1,375–1,615	3,213,309	3,265,704
Stock Clk	2	2	2	1,261–1,605	35,424	35,424
Ofc Asst II-Typing	157.5	94.2	94.2	1,188–1,549	1,467,019	1,496,671
Ofc Asst II-Gen	11.2	7	7	1,188–1,483	112,124	114,195
Prog Techn I-Bus Taxes	30.2	123.8	123.8	1,276–1,483	2,076,148	2,124,726
Steno	8.4	9	9	1,166–1,453	148,966	152,173
Prog Techn Trainee	6.7	8	8	1,188–1,375	124,045	126,780
Ofc Asst I-Typing	12.1	12.7	12.7	1,117–1,286	176,082	182,254
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Totals	2084.6	2193.8	2193.8	$52,824,441	$56,221,621	$57,427,914
Property Taxes						
Administration:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Property Tax Administrator	1	1	1	3,817–4,198	50,376	50,376
Adm Asst II	1	1	1	2,373–2,863	34,356	34,356
Ofc Serv Supvr II-Gen	0.9	1	1	1,539–2,003	20,938	21,764
Exec Secty I	1.7	2	2	1,574–1,873	44,952	44,952
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	2	2	2	1,428–1,684	40,416	40,416
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Word Processing Techn	2.8	3	3	1,188–1,483	52,092	52,092
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Valuation:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Prin Property Appraiser	2	2	2	3,472–3,817	91,608	91,608
Area Ofc Administrator	3	3	3	3,000–3,626	130,536	130,536
Sr Property Appraiser	6	6	6	2,863–3,456	246,312	248,192
Sr Property Auditor-Appraiser	5	5	5	2,863–3,456	206,720	207,360
Supvr-Tax Area	1	1	1	2,373–2,863	33,966	34,356
Assoc Property Appraiser	16.3	16	16	2,373–2,863	546,924	549,696
Assoc Property Auditor-Appraiser	8	8	8	2,373–2,863	265,540	270,459
Supvr-Drafting	1	1	1	2,116–2,549	30,588	30,588
Asst Property Appraiser	0.2	1	1	1,973–2,373	26,152	27,406
Asst Property Auditor-Appraiser	0.8	1	1	1,973–2,373	23,676	24,780
Sr Tax Area Delineator	0.1	–	–	1,929–2,322	–	–
Sr Delineator	4.8	5	5	1,929–2,322	131,211	134,783
Ofc Serv Supvr II-Gen	0.7	1	1	1,539–2,003	20,940	21,676
Delineator	3	3	3	1,610–1,929	64,140	66,044
Prog Techn III-Property Taxes	1	1	1	1,539–1,825	21,900	21,900
Drafting Aid II	0.2	1	1	1,481–1,760	17,772	18,576
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.7	1	1	1,375–1,757	16,500	17,136
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Property Taxes	3	3	3	1,375–1,615	57,876	58,140
Mach Opr II-Gen	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Calculating Mach Opr	1	1	1	1,276–1,483	17,796	17,796
Steno	0.9	1	1	1,166–1,453	16,175	16,796
Assessment Standards:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Sr Petroleum & Mining Engr	2	2	2	3,222–3,890	93,360	93,360
Prin Property Appraiser	2	2	2	3,472–3,817	91,608	91,608
Area Ofc Administrator	6	6	6	3,000–3,626	261,072	261,072
Sr Property Appraiser	7	7	7	2,863–3,456	290,304	290,304
Sr Property Auditor-Appraiser	3.8	5	5	2,863–3,456	193,128	196,416
Staff Serv Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Property Auditor-Appraiser	6.2	7	7	2,373–2,863	230,705	233,535
Assoc Property Appraiser	18.7	19	19	2,373–2,863	642,779	646,545
Asst Property Appraiser	2	2	2	1,973–2,373	53,037	54,732
Staff Serv Analyst	1	1	1	1,520–2,373	25,434	26,640
Asst Property Auditor-Appraiser	0.5	–	–	1,973–2,373	–	–
Ofc Serv Supvr II-Gen	1	1	1	1,539–2,003	21,628	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	2	2	2	1,401–1,647	39,528	39,528
Prog Techn II-Property Taxes	1.4	2	2	1,375–1,615	38,364	38,760
Ofc Asst II-Typing	3	3	3	1,188–1,549	47,228	48,372
Prog Techn I-Property Taxes	0.6	–	–	1,276–1,483	–	–

0860 STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Steno	2	2	2	1,166–1,453	33,816	34,431
Timber Tax:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Sr Forest Property Appraiser	3.6	4	4	2,863–3,456	158,772	160,416
Supvng Tax Auditor I	1	1	1	2,608–3,146	37,752	37,752
Assoc DP Analyst Spec	1	1	1	2,373–2,863	34,356	34,356
Gen Auditor III	1	1	1	2,373–2,863	34,092	34,356
Tax Auditor III	1	1	1	2,373–2,863	34,356	34,356
Assoc Forest Property Appraiser	7	7	7	2,373–2,863	239,040	240,492
Assoc Property Auditor-Appraiser	2	2	2	2,373–2,863	66,249	68,052
Tax Auditor II	2	2	2	1,973–2,373	53,935	55,148
Bus Taxes Rep II	1	1	1	1,973–2,373	28,476	28,476
Auditor I	1	1	1	1,520–1,807	23,676	24,780
Ofc Techn-Typing	1.9	3	3	1,375–1,757	53,603	54,939
Prog Techn II-Property Taxes	3.9	4	4	1,375–1,615	77,124	77,520
Ofc Asst II-Typing	0.9	0.5	0.5	1,188–1,549	8,250	8,250
Totals	169.2	175.5	175.5	$5,398,427	$5,596,700	$5,643,920
TOTALS, AUTHORIZED POSITIONS	2,751.6	2,880.9	2,880.9	$71,285,510	$75,350,646	$76,774,922
Regular/Ongoing Positions	*2,690.5*	*2,827.5*	*2,827.5*	*69,627,036*	*73,783,631*	*75,207,907*
Temporary Help	*61.1*	*53.4*	*53.4*	*1,203,276*	*1,133,460*	*1,133,460*
Overtime	–	–	–	*455,198*	*433,555*	*433,555*

0890 SECRETARY OF STATE *

Executive				SALARY RANGE		
Secty Of State	–	1	1	$42,500	$42,500	$57,500
Chief Dep	1	1	1	6,148	73,780	73,780
Chief Asst	1	1	1	4,867	58,404	58,404
C.E.A. III	1.4	1	1	4,004–4,843	49,212	51,600
C.E.A. I	1	1	1	3,311–4,004	45,454	47,674
Adm Asst I	0.5	1	1	1,973–2,487	24,136	25,265
Exec Secty II	1	1	1	1,713–2,050	24,960	24,960
Sr Legal Typist	1	1	1	1,508–1,959	21,444	21,444
Exec Secty I	1.9	1	1	1,574–1,873	21,018	21,944
Secty	0.1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	14,300	14,828
Overtime	–	–	–	(465)	1,580	1,580
Totals	9.4	11	11	$401,207	$396,552	$418,743
Management Services						
C.E.A. I	0.1	1	1	3,311–4,004	44,054	46,178
Chief-Operations	0.5	–	–	3,472–3,817	–	–
Legis Coordinator	0.9	1	1	3,161–3,472	37,932	39,732
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	82,944	82,944
Assoc Programmer Analyst-Spec [1]	2.9	8	5	2,373–2,863	249,016	167,510
Sr Acctg Off-Supvr	0.3	1	1	2,373–2,863	30,328	31,788
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Programmer II [2]	0.6	2	–	1,973–2,373	47,000	–
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	26,984	28,262
Acctg Off-Supvr	1.4	–	–	1,973–2,373	–	–
Acctg Off-Spec	0.3	1	1	1,973–2,373	28,476	28,476
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Programmer I	–	1	1	1,520–1,973	18,240	19,008
Materials & Stores Supvr I	1	1	1	1,513–1,973	19,330	20,177
Accountant I-Spec	1	1	1	1,513–1,973	19,820	20,716
Collection Agent	1	1	1	1,610–1,929	23,148	23,148
Key Data Supvr II	1	1	1	1,539–1,825	21,900	21,900
Editorial Techn	1	1	1	1,520–1,807	21,629	21,684
Pers Asst I	1	1	1	1,276–1,757	17,862	18,654
Ofc Techn-Typing	3.7	3	3	1,375–1,757	53,476	55,764
Acctg Techn	1	1	1	1,375–1,757	19,116	19,380
Key Data Supvr I [3]	3.1	7	3	1,428–1,684	91,624	59,796
Secty	1.5	2	2	1,401–1,647	36,576	37,200
Computer Opr	2	2	2	1,294–1,645	39,480	39,480
DP Techn	0.3	2	2	1,294–1,645	35,268	35,268
Ofc Asst II-Typing	8.6	9	9	1,188–1,549	140,499	143,228
Ofc Asst II-Gen	1.9	1.5	1.5	1,188–1,483	24,159	24,444
Word Processing Techn	1	1	1	1,188–1,483	16,878	17,502
Key Data Opr [4]	26	51	28	1,123–1,483	620,608	470,064
Bookkeeping Mach Opr I	1	1	1	1,188–1,483	15,912	16,418
Ofc Asst I-Typing	1.6	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	0.4	1	1	1,080–1,244	14,577	14,907
Assoc Programmer Analyst	2.1	–	–	2,373–2,863	–	–
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Seasonal Help	1.6	3.2	3.2	(18,340)	43,711	43,711

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	1.2	0.6	0.6	(7,995)	15,460	15,460
Overtime	–	–	–	(37,166)	20,712	20,712
Totals	78	114.3	82.3	$1,636,748	$2,045,295	$1,752,087
Archives						
Chief-Archives	1	1	1	3,014–3,311	39,732	39,732
Archivist II	3.8	5	5	2,162–2,608	147,862	151,952
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Archivist I	1.2	0.5	1	1,885–2,266	11,988	23,751
Exhibit Spec	0.6	1	1	1,718–2,065	23,236	24,320
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Exhibit Techn	0.4	–	–	1,513–1,799	–	–
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Document Restoration Techn	2	2	2	1,434–1,689	40,536	40,536
Microfilm Techn II	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	2.8	3	3	1,188–1,549	45,393	47,082
Ofc Asst II-Gen	0.4	–	–	1,188–1,483	–	–
Ofc Asst I-Gen	0.5	1	1	1,080–1,244	13,828	14,320
Temporary Help	0.2	0.2	0.2	(2,752)	2,810	2,810
Totals	16.9	17.7	18.2	$389,303	$413,765	$432,883
Corporate Filing						
Staff Counsel I	2	2	2	3,073–3,715	89,160	89,160
Div Chief	1	1	1	3,161–3,472	39,552	39,552
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Corporation Asst	2	3	3	2,050–2,466	86,035	87,324
Legal Documents Examiner	2	2	2	1,749–2,100	49,915	50,400
Corporation Documents Examiner	8	9	9	1,749–2,100	222,286	225,257
Ofc Services Supvr II-Gen	1.8	2	2	1,539–2,003	41,365	43,052
Supvng Prog Techn II-Corp Filing	2	2	2	1,539–1,825	40,506	42,239
Ofc Services Supvr I-Typing	4.8	5	5	1,375–1,757	90,124	92,994
Ofc Techn-Typing	1	1	1	1,375–1,757	18,060	18,852
Supvng Prog Techn I-Corp Filing	1	1	1	1,428–1,684	18,918	19,725
Prog Techn II-Corp Filing	12	13	13	1,375–1,615	235,240	241,700
Ofc Asst II-Typing	48.9	60	60	1,188–1,549	931,167	948,488
Ofc Asst II-Gen	4.8	5	5	1,188–1,483	82,254	82,500
Word Processing Techn	2	2	2	1,188–1,483	34,674	35,347
Prog Techn I-Corp Filing	6	6	6	1,276–1,483	101,168	103,097
Ofc Asst I-Typing	8.1	5	5	1,117–1,286	69,966	72,444
Temporary Help	1.3	0.1	0.1	(6,997)	1,138	1,138
Overtime	–	–	–	(36,513	66,809 [5]	2,809
Totals	109.7	120.1	120.1	$1,971,282	$2,252,693	$2,230,434
Elections						
Div Chief	1	1	1	3,472–3,817	43,704	45,804
Staff Counsel I	1	2	2	3,073–3,715	77,533	81,284
Asst Div Chief	0.7	1	1	2,863–3,456	34,356	36,000
Elections Asst	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	63,092	66,108
Legal Counsel	0.5	–	–	2,215–2,798	–	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,392	25,516
Sr Legal Typist	0.4	1	1	1,508–1,959	18,096	18,888
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	0.5	–	–	1,188–1,483	–	–
Word Processing Techn	0.8	1	1	1,188–1,483	16,878	17,502
Ofc Asst I-Typing	0.6	1	1	1,117–1,286	13,626	14,100
Semi Official Canvas	0.4	0.4	0.4	(3,480)	4,935	4,935
Temporary Help	0.1	0.1	0.1	(29,881)	1,643	1,643
Overtime	–	–	–	(1,593)	5,533	5,533
Totals	13	14.5	14.5	$368,964	$397,184	$410,709
Political Reform						
Staff Counsel I	0.2	–	–	3,073–3,715	–	–
Asst Div Chief	0.9	1	1	2,863–3,456	36,438	38,202
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	28,476	29,844
Supvng Prog Techn III-Reform	0.3	1	1	1,749–2,100	20,988	21,900
Ofc Services Supvr II-Gen	0.8	–	–	1,539–2,003	–	–
Supvng Prog Techn II-Reform	0.3	1	1	1,539–1,825	20,427	21,288
Ofc Services Supvr I-Typing	0.8	–	–	1,375–1,757	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Reform	0.7	3	3	1,375–1,615	51,261	53,289
Mach Opr II-Gen	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	2.3	1	1	1,188–1,549	14,476	15,004
Ofc Asst II-Gen	2.5	1	1	1,188–1,483	14,696	15,224
Word Processing Techn	1	1	1	1,188–1,483	16,500	16,500
Prog Techn I-Reform	0.5	2	2	1,276–1,483	33,540	34,782
Ofc Asst I-Typing	0.1	–	–	1,117–1,286	–	–
Temporary Help	2.4	1.2	1.2	(20,413)	16,642	16,642
Overtime	–	–	–	(15,788)	1,590	1,590
Totals	15.6	15.2	15.2	$294,235	$293,422	$302,653

0890 SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Uniform Commercial Code				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Ofc Services Supvr III-Gen	0.3	1	1	1,749–2,100	21,216	22,170
Supvng Prog Techn III-Uniform Code	0.3	1	1	1,749–2,100	21,702	22,734
Ofc Services Supvr II-Gen	1.5	–	–	1,539–2,003	–	–
Supvng Prog Techn II-Uniform Code	0.5	2	2	1,539–1,825	38,268	39,951
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	3.3	2	2	1,375–1,757	35,090	36,538
Ofc Techn-Typing	1	1	1	1,375–1,757	18,126	18,918
Prog Techn II-Uniform Code	2.2	9	9	1,375–1,615	152,610	158,613
Ofc Asst II-Typing	6.7	2	2	1,188–1,549	31,629	32,196
Ofc Asst II-Gen	17.4	16	16	1,188–1,483	239,675	248,028
Prog Techn I-Uniform Code	2	8	8	1,276–1,483	130,317	134,763
Ofc Asst I-Typing	0.3	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	16.9	16	16	1,080–1,244	215,256	221,661
Seasonal Clk	0.2	–	–	959–1,096	–	–
Temporary Help	1.1	1.2	1.2	(9,082)	16,483	16,483
Overtime	–	–	–	(8,131)	1,113	1,113
Totals	55.7	61.2	61.2	$853,602	$978,617	$1,010,300
Notary Public						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Special Investigator I	1.5	2	2	1,861–2,505	54,996	55,704
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	5.3	6.5	6.5	1,188–1,549	102,751	104,444
Ofc Asst II-Gen	0.6	–	–	1,188–1,483	–	–
Steno	0.6	1	1	1,166–1,453	17,186	17,436
Ofc Asst I-Typing	1.5	1	1	1,117–1,286	13,944	14,448
Overtime	–	–	–	(1,196)	5,000	5,000
Totals	13.5	14.5	14.5	$278,746	$307,685	$310,840
Limited Partnership						
Staff Services Mgr II-Mgrl	0.5	1	1	3,161–3,472	38,832	40,698
Staff Services Mgr I	0.5	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Legal Counsel	0.3	1	1	2,215–2,798	26,580	27,864
Supvng Prog Techn II-Corp Filing	1.8	2	2	1,539–1,825	37,990	39,664
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	17,083	17,741
Secty	1	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Corp Filing	10.1	10	10	1,375–1,615	181,337	187,002
Ofc Asst II-Typing	7.9	8.5	8.5	1,188–1,549	131,840	135,680
Prog Techn I-Corp Filing	0.1	1	1	1,276–1,483	15,600	16,181
Word Processing Techn	0.5	.5	.5	1,188–1,483	8,898	8,898
Ofc Asst I-Typing	0.4	1	1	1,117–1,286	13,626	14,100
Temporary Help	1.7	1.6	1.6	(27,063)	26,852	26,852
Totals	26.6	29.6	29.6	$476,888	$552,758	$568,800
TOTALS, AUTHORIZED POSITIONS	338.4	398.1	366.6	$6,670,975	$7,637,971	$7,437,449
Regular/Ongoing Positions	*328.4*	*389.5*	*358*	*6,448,120*	*7,405,960*	*7,269,438*
Temporary Help	*10*	*8.6*	*8.6*	*122,003*	*129,674*	*129,674*
Overtime	–	–	–	*100,852*	*102,337*	*38,337*

[1] Three positions limited to 6-30-86
[2] Two positions limited to 6-30-86
[3] Four positions limited to 1/1/86–6/30/86
[4] Twenty-three positions limited to 1/1/86–6/30/86
[5] $64,000 limited to 6-30-86

0950 STATE TREASURER *

Executive Office				SALARY RANGE		
State Treasurer	1	1	1	$42,500	$42,500	$42,500
Dep Treasurer	1	1	1	6,148	73,780	73,780
Asst Treasurer	1	1	1	5,877	70,525	70,525
Exec Secty	1	1	1	5,104	61,248	61,248
C.E.A. III	0.4	–	–	4,004–4,843	–	–
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
Staff Counsel I	–	1	1	3,073–3,711	42,492	44,532
Assoc Treasury Prog Off	1	1	1	2,373–2,863	34,356	34,356
Adm Asst I	0.7	1	1	1,973–2,487	24,504	25,653
Exec Secty II	1	1	1	1,713–2,050	21,874	22,906
Word Processing Techn	0.8	1	1	1,188–1,483	17,686	17,796
Temporary Help	1.1	0.9	0.9	(17,901)	8,000	8,000
Totals, Executive Office	10	10.9	10.9	$426,196	$445,949	$450,280

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administrative Services Division				SALARY RANGE		
C.E.A. I	0.7	1	1	3,311–4,004	48,048	48,048
Treasury Prog Mgr I	2	2	2	2,608–3,146	75,504	75,504
Secty	0.1	1	1	1,401–1,647	19,104	19,764
Temporary Help	6.4	8.8	8.8	(106,637)	153,927	153,927
Overtime	–	–	–	(7,949)	14,000	14,000
Totals	9.2	12.8	12.8	$224,358	$310,583	$311,243
Personnel & Business Services						
Staff Services Mgr I	0.5	1	1	2,608–3,146	37,752	37,752
Assoc Treasury Prog Off	1	1	1	2,373–2,863	30,812	32,280
Pers Asst II	0.9	1	1	1,678–2,003	23,956	24,036
Mgt Services Techn	0.5	1	1	1,271–1,690	19,656	20,280
Key Data Opr	0.5	1	1	1,123–1,483	17,796	17,796
Totals	3.4	5	5	$88,972	$129,972	$132,144
Fiscal Services						
Treasury Prog Mgr II	1	1	1	2,863–3,456	41,472	41,472
Assoc Budget Analyst	–	1	1	2,373–2,863	28,476	29,844
Asst Treasury Prog Off	2.6	3	3	1,718–2,373	84,144	85,428
Sr Acct Clk	0.9	1	1	1,375–1,757	17,083	17,741
Acctg Techn	1.1	1	1	1,375–1,757	18,456	19,248
Mgt Services Techn	1.5	1	1	1,271–1,690	18,840	19,656
Acct Clk II	1	3	3	1,232–1,549	47,232	48,336
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	17,796	17,796
Totals	9.1	12	12	$208,703	$273,499	$279,521
Data Processing Systems						
DP Mgr III	–	1	1	3,472–3,817	41,664	43,704
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	20,714	21,672
Totals	0.2	2	2	$3,426	$62,378	$65,376
Centralized Bank Servs-operations						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Treasury Prog Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Treasury Prog Off	0.8	1	1	2,373–2,863	30,812	32,280
Asst Treasury Prog Off	0.2	–	–	1,718–2,373	–	–
Computer Operations Supvr I	2	2	2	1,885–2,266	55,112	55,112
Sr Computer Opr	2	2	2	1,579–1,885	44,199	45,570
Supvng Acct Clk I	1	1	1	1,539–1,825	20,354	21,220
Key Data Supvr II	1	1	1	1,539–1,825	21,900	21,900
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	2.9	3	3	1,375–1,757	54,866	56,314
Key Data Supvr I	1	1	1	1,428–1,684	20,208	20,208
Computer Opr	2.6	3	3	1,294–1,645	54,700	56,080
Acct Clk II	6	7	7	1,232–1,549	116,864	118,472
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Key Data Opr	4.5	5	5	1,123–1,483	85,464	85,632
Ofc Asst II-Gen	2.6	2	2	1,188–1,483	30,521	31,668
Totals	30.6	32	32	$613,404	$650,104	$659,560
Information Systems						
Systems Software Spec I	1	1	1	–	39,552	39,552
Staff Programmer Analyst-Supvr	–	2	2	2,608–3,146	62,592	65,544
Assoc Programmer Analyst	1	3	3	2,373–2,863	85,428	89,529
Assoc Systems Software Spec-Tech	–	2	2	2,487–3,000	59,688	62,592
Sr DP Techn	1.1	2	2	1,579–1,885	41,568	42,360
Ofc Asst II-Typing	–	1	1	1,188–1,483	14,256	14,940
Totals	3.1	11	11	$97,758	$303,084	$314,517
Totals, Administrative Svcs Div	55.6	74.8	74.8	$1,236,621	$1,729,620	$1,762,361
Cash Management						
C.E.A. II	1	1	1	3,642–4,402	52,212	52,824
Treasury Prog Mgr II	1.3	2	2	2,863–3,456	81,664	82,944
Assoc Treasury Prog Off	1.8	2	2	2,373–2,863	65,168	66,636
Asst Treasury Prog Off	0.2	1	1	1,718–2,373	23,768	24,877
Treasury Vault Off	1	1	1	1,668–2,002	24,024	24,024
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Treasury Teller	1	1	1	1,479–1,749	20,988	20,988
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	2	2	2	1,188–1,549	31,980	32,580
Treasury Guard-Clk	5.9	6	6	1,311–1,539	106,336	107,596
Temporary Help	0.4	0.5	0.5	(6,292)	7,000	7,000
Overtime	–	–	–	–	1,000	1,000
Totals, Cash Management	16.6	18.5	18.5	$366,068	$453,800	$460,129
Investments						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Treasury Prog Mgr II	1.8	2	2	2,863–3,456	79,674	81,504
Assoc Treasury Prog Off	2	2	2	2,373–2,863	65,168	66,636
Ofc Techn-Typing	1	1	1	1,375–1,757	19,182	19,380
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,500	16,500
Temporary Help	0.9	1.2	1.2	(14,689)	15,000	15,000
Totals, Investments	7.5	8.2	8.2	$242,225	$256,460	$259,956

0950 STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Trust Services Division				SALARY RANGE		
C.E.A. V	1	1	1	4,750–5,382	64,584	64,584
Treasury Prog Mgr III	1	1	1	3,472–3,817	44,754	45,804
Word Processing Techn	0.2	1	1	1,188–1,483	15,648	16,245
Totals	2.2	3	3	$111,881	$124,986	$126,633
Trust Administration & Research						
Treasury Prog Mgr II	–	1	1	2,863–3,456	34,356	36,000
Treasury Prog Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Treasury Prog Off	0.2	3	3	2,373–2,863	91,308	94,044
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,580	16,150
Ofc Asst I-Gen	1.1	1	1	1,080–1,244	14,028	14,532
Temporary Help	7	3	3	(116,582)	123,000	123,000
Overtime	–	–	–	(49,640)	5,000	5,000
Totals	10.3	10	10	$244,387	$321,024	$326,478
Bond Registration						
Treasury Prog Mgr II	1	1	1	2,863–3,456	41,472	41,472
Treasury Prog Mgr I	1	1	1	2,608–3,146	37,752	37,752
Ofc Services Supvr II-Gen	0.3	1	1	1,539–2,003	18,468	19,320
Ofc Asst II-Typing	–	1	1	1,188–1,549	15,176	15,744
Totals	2.3	4	4	$84,149	$112,868	$114,288
Fully Registered						
Assoc Treasury Prog Off	1	1	1	2,373–2,863	30,812	32,280
Asst Treasury Prog Off	1	1	1	1,718–2,373	28,476	28,476
Ofc Services Supvr I-Gen	2	2	2	1,375–1,757	38,562	38,760
Ofc Techn-Typing	2.6	3	3	1,375–1,757	57,274	58,084
Ofc Asst II-Typing	7	7	7	1,188–1,549	107,208	110,580
Ofc Asst I-Typing	0.8	1	1	1,080–1,244	13,626	14,100
Totals	14.4	15	15	$256,994	$275,958	$282,280
Bearer Bonds						
Asst Treasury Prog Off	–	1	1	1,718–2,373	20,616	21,588
Ofc Asst II-Typing	0.4	1	1	1,188–1,549	15,480	16,080
Ofc Asst I-Typing	1	1	1	1,080–1,549	13,626	14,100
Ofc Asst I-Gen	1	1	1	1,080–1,549	13,908	14,406
Totals	2.4	4	4	$35,451	$63,630	$66,174
Payments And Audits						
Ofc Services Supvr II-Gen	1.7	2	2	1,539–2,003	41,876	43,528
Ofc Techn-Typing	1	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Gen	5.6	6	6	1,189–1,549	97,723	98,292
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,176	15,744
Totals	9.3	10	10	$154,469	$171,275	$174,700
Deposits						
Treasury Prog Mgr II	–	1	1	2,863–3,456	34,356	36,005
Treasury Prog Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Treasury Prog Off	–	1	1	2,373–2,863	28,476	29,843
Asst Treasury Prog Off	2	2	2	1,718–2,373	52,244	53,353
Ofc Techn-Typing	5.8	6	6	1,375–1,757	108,714	110,868
Ofc Asst II-Typing	0.8	2	2	1,188–1,549	31,676	32,244
Totals	9.6	13	13	$214,100	$293,218	$300,065
Totals, Trust Services Division	50.5	59	59	$1,101,431	$1,362,959	$1,390,618
District Securities						
Dist Securities Commissioners	–	–	–	50/Day	3,600	3,600
Exec Secty	1	1	1	4,101–4,509	54,108	54,108
Asst Exec Secty	1	1	1	3,732–4,101	48,440	49,212
Sr Engr	1.4	2	2	3,073–3,715	73,752	77,328
Govtl Auditor III	1	1	1	2,373–2,863	34,356	34,356
Asst Treasury Prog Off	1	1	1	1,718–2,373	28,476	28,476
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,480	15,480
Temporary Help	–	–	–	(2,800)	–	–
Totals, District Securities	6.4	7	7	$244,702	$258,212	$262,560
TOTALS, AUTHORIZED POSITIONS	146.6	178.4	178.4	$3,617,243	$4,507,000	$4,585,904
Regular/Ongoing Positions	*130.8*	*164*	*164*	*3,294,753*	*4,176,473*	*4,255,377*
Temporary Help	*15.8*	*14.4*	*14.4*	*264,901*	*310,527*	*310,527*
Overtime	–	–	–	*57,589*	*20,000*	*20,000*

0956 CALIFORNIA DEBT ADVISORY COMMISSION *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration				SALARY RANGE		
Exec Secretary	1	1	1	$4,867	$58,404	$58,404
C.E.A. I	1.7	1	1	3,311–4,004	41,664	43,704
Research Prog Spec II-Econ	0.3	1	1	2,863–3,456	41,472	41,472
Assoc Treasury Prog Off	0.8	–	–	2,373–2,863	–	–
Assoc Prog Spec	0.3	1	1	2,373–2,863	31,296	32,772
Asst Prog Spec	1.2	4	4	1,645–2,373	99,968	102,720
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	16,254	16,500
Prog Spec	1.1	–	–	0	–	–
Temporary Help	.9	1	1	(12,898)	18,562	18,562
TOTALS, AUTHORIZED POSITIONS	8.8	11	11	$268,065	$327,000	$333,514
Regular/Ongoing Positions	*7.9*	*10*	*10*	*255,167*	*308,438*	*314,952*
Temporary Help	*0.9*	*1*	*1*	*12,898*	*18,562*	*18,562*

0959 CALIFORNIA DEBT LIMIT ALLOCATION COMMITTEE *

				SALARY RANGE		
Exec Secretary	0.3	1	1	$4,023	$48,276	$48,276
Ofc Tech	0.3	1	1	1,375–1,757	16,500	16,500
TOTALS, AUTHORIZED POSITIONS	0.6	2	2	$20,778	$64,776	$64,776
Regular/Ongoing Positions	*0.6*	*2*	*2*	*20,778*	*64,776*	*64,776*

0965 CALIFORNIA INDUSTRIAL DEVELOPMENT FINANCING ADVISORY COMMISSION *

Administration				SALARY RANGE		
Exec Secretary	1	1	1	$4,218	$50,616	$50,616
Treasury Prog Mgr I	–	1	1	2,608–3,146	31,296	31,296
Asst Treasury Prog Off	–	1	1	1,718–2,373	20,616	20,616
Ofc Techn-Typing	0.4	1	1	1,375–1,757	17,411	18,126
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Temporary Help	0.4	–	–	(5,738)	–	–
TOTALS, AUTHORIZED POSITIONS	2.3	4	4	$72,526	$119,939	$120,654
Regular/Ongoing Positions	*1.9*	*4*	*4*	*66,788*	*119,939*	*120,654*
Temporary Help	*0.4*	–	–	*5,738*	–	–

0971 CALIFORNIA ALTERNATIVE ENERGY SOURCE FINANCING AUTHORITY *

Administration				SALARY RANGE		
Exec Secretary	–	1	1	$3,834	$46,008	$46,008
Acct Clk II	0.1	1	1	1,232–1,549	17,136	17,136
Temporary Help	–	–	–	–	2,856	2,856
TOTALS, AUTHORIZED POSITIONS	0.1	2	2	$1,428	$66,000	$66,000
Regular/Ongoing Positions	*0.1*	*2*	*2*	*1,428*	*63,144*	*63,144*
Temporary Help	–	–	–	–	*2,856*	*2,856*

0974 CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY *

				SALARY RANGE		
Exec Secretary	1	1	1	$5,104	$61,248	$61,248
Dep Exec Secty	1	1	1	3,642–4,004	48,048	48,048
Asst Treasury Prog Off	2	2	2	1,718–2,373	47,536	49,754
Ofc Techn-Typing	0.4	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Steno	0.5	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	0.8	0.8	0.8	(10,813)	11,000	11,000
TOTALS, AUTHORIZED POSITIONS	6.1	6.8	6.8	$186,413	$200,838	$203,530
Regular/Ongoing Positions	*5.3*	*6*	*6*	*175,600*	*189,838*	*192,530*
Temporary Help	*0.8*	*0.8*	*0.8*	*10,813*	*11,000*	*11,000*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

0977 CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration				SALARY RANGE		
Exec Director	1	1	1	$4,867	$58,404	$58,404
Treasury Prog Mgr I	–	1	1	2,608–3,146	31,296	31,296
Asst Treasury Prog Off	1.6	1.3	1	1,718–2,373	36,768	28,476
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	0.7	1	1	1,271–1,690	19,384	20,072
Ofc Asst I-Typing	1	1	1	1,117–1,286	14,364	14,880
TOTALS, AUTHORIZED POSITIONS	4.6	5.3	5	$131,460	$160,216	$153,128
Regular/Ongoing Positions	*4.6*	*5.3*	*5*	*131,460*	*160,216*	*153,128*

0983 CALIFORNIA URBAN WATERFRONT AREA RESTORATION FINANCING AUTHORITY *

Administration				SALARY RANGE		
Exec Director	0.5	1	1	$4,023	$48,276	$48,276
TOTALS, AUTHORIZED POSITIONS	0.5	1	1	$24,138	$48,276	$48,276
Regular/Ongoing Positions	*0.5*	*1*	*1*	*24,138*	*48,276*	*48,276*

0986 CALIFORNIA STUDENT LOAN AUTHORITY *

Administration				SALARY RANGE		
Exec Director	0.8	1	1	$3,159	$37,908	$37,908
Assoc Treasury Prog Off	0.8	–	–	2,373-2,863	–	–
Steno	0.4	–	–	1,166-1,453	–	–
TOTALS, AUTHORIZED POSITIONS	2	1	1	$60,971	$37,908	$37,908
Regular/Ongoing Positions	*2*	*1*	*1*	*60,971*	*37,908*	*37,908*

0989 CALIFORNIA EDUCATIONAL FACILITIES AUTHORITY *

				SALARY RANGE		
Exec Secretary	1	1	1	$3,159	$37,908	$37,908
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
TOTALS, AUTHORIZED POSITIONS	1.9	2	2	$55,879	$57,288	$57,288
Regular/Ongoing Positions	*1.9*	*2*	*2*	*55,879*	*57,288*	*57,288*

0992 HAZARDOUS SUBSTANCE CLEANUP FINANCING AUTHORITY *

				SALARY RANGE		
Exec Secretary	0.5	1	1	$4,218	$50,616	$50,616
TOTALS, AUTHORIZED POSITIONS	0.5	1	1	$25,308	$50,616	$50,616
Regular/Ongoing Positions	*0.5*	*1*	*1*	*25,308*	*50,616*	*50,616*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1100 MUSEUM OF SCIENCE AND INDUSTRY *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration						
Office Of The Director:				SALARY RANGE		
Director	1	1	1	$4,867	$58,404	$58,404
C.E.A. III	–	1	1	4,004–4,843	48,048	50,376
C.E.A. II	0.4	–	–	3,642–4,402	–	–
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Adm Asst I	0.6	1	1	1,973–2,487	23,676	24,780
Exec Secty II	0.7	1	1	1,713–2,050	21,252	22,228
Ofc Techn-Typing	1.7	2	2	1,375–1,757	36,582	38,232
Secty	0.3	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1.1	2	2	1,188–1,549	30,264	31,812
Business Office:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	1	1	1	2,373–2,863	31,542	33,036
Staff Services Analyst-Gen	0.1	1	1	1,520–2,373	27,192	28,476
Acctg Off-Supvr	1	1	1	1,973–2,373	28,476	28,476
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Acctg Techn	1.3	2	2	1,375–1,757	36,626	37,308
Pers Asst I	2	2	2	1,276–1,757	39,672	40,464
Acct Clk II	0.7	1	1	1,232–1,549	15,434	16,030
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	33,060	33,326
Bookkeeping Mach Opr I	0.6	–	–	1,188–1,483	–	–
Telephone Opr	0.4	–	–	1,188–1,375	–	–
Mail Room:						
Property Clk I	1	1	1	1,513–1,973	21,588	21,588
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	14,828	15,360
Ofc Asst II-Gen	0.1	–	–	1,188–1,483	–	–
Afro American Museum:						
Exec Director	1	1	1	4,218	50,616	50,616
Prog Mgr	0.2	–	–	2,863–3,456	–	–
Adm Asst II	0.2	1	1	2,373–2,863	31,911	33,432
Adm Ofc	0.7	1	1	2,373–2,863	34,356	34,356
Adm Asst I	0.1	–	–	1,973–2,487	–	–
Ofc Techn-Typing	1.6	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	16,500	16,500
Totals	23.8	29	29	$610,917	$746,175	$760,948
Museum Operation						
Exhibits:						
Mgr-Exhibit	0.9	1	1	3,161–3,472	37,932	39,732
Exhibit Spec	1.7	2	2	1,718–2,065	49,560	49,560
Exhibit Designer-Installer	4	4	4	1,579–1,885	84,939	86,715
Exhibit Techn	0.5	1	1	1,513–1,799	18,156	18,948
Graphics & Printing:						
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Education:						
Dep Director-Educ	1	1	1	4,004–4,402	52,824	52,824
Administrator-Industrial Educ	1	1	1	3,573–3,926	44,928	47,112
Adm Asst I	0.9	1	1	1,973–2,487	28,476	28,476
Staff Services Analyst-Gen	0.9	–	–	1,520–2,373	–	–
Ofc Asst II-Typing	0.2	0.6	0.6	1,188–1,549	8,712	9,029
Steno	1.8	2	2	1,166–1,453	32,980	33,574
Public Information:						
Info Off I-Spec	1	1	1	2,373–2,863	28,476	29,844
Asst Info Off	1	1	1	1,973–2,373	25,071	26,256
Editorial Techn	1	1	1	1,520–1,807	19,789	20,619
Steno	1	1	1	1,166–1,453	17,436	17,436
Audio Visual:						
Audio-Visual Techn	2	2	2	1,513–1,799	42,981	43,176
Security:						
Supvng Museum Security Off	2.1	2	2	1,732–2,078	51,432	51,432
Museum Security Off	2.5	6	6	1,594–1,898	125,262	128,622
Security Guard	1.4	–	–	1,161–1,346	–	–
Plant Maintenance:						
Chief-Plant Operations III	0.8	1	1	2,785–3,360	40,320	40,320
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	2	2	2	2,467–2,714	59,208	59,208
Museum Electrician	2	2	2	2,215–2,431	58,344	58,344
Plumber I	0.5	0.5	0.5	2,017–2,431	12,944	13,290
Carpenter II	1	1	1	2,017–2,431	26,580	26,580
Electrician I	4	4	4	2,017–2,431	106,221	106,320
Locksmith	1	1	1	1,929–2,322	24,699	25,392
Painter I	2	2	2	1,929–2,322	49,992	50,784
Bldg Maint Worker	2	2	2	1,682–2,017	43,716	44,208
Lead Groundskeeper	0.9	1	1	1,513–1,973	18,156	18,948
Groundskeeper	1	1	1	1,449–1,799	18,552	19,344
Janitor Supvr II	1	1	1	1,338–1,718	18,948	18,948
Janitor Supvr I	2	2	2	1,203–1,520	33,552	33,552
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Janitor	20.3	22	22	1,121–1,398	331,120	335,679
Aero-Space Science:						
Administrator-Science	1	1	1	3,573–3,926	46,748	47,112

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1100 MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Afro American Museum:				SALARY RANGE		
Prog Mgr	0.8	2	2	2,863–3,456	75,828	77,472
Registrar-Collections	1	1	1	2,266–2,731	28,476	29,844
Coordinator-Activities	0.5	1	1	1,973–2,373	24,228	25,362
Exhibit Designer-Installer	0.8	1	1	1,579–1,885	19,542	20,397
Hall Of Economics And Finance:						
Administrator-Econ	0.7	1	1	3,573–3,926	43,389	45,474
Programmer I	1	1	1	1,520–1,973	19,647	20,481
Editorial Aid	0.5	1	1	1,391–1,645	17,388	18,156
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,480	15,480
District 6 Agricultural Association						
Temporary Help	29	16.5	16.5	(413,202)	221,843	221,843
Totals	104.7	99.6	99.6	$2,101,740	$2,091,891	$2,123,909
Parking Lots						
Parking Operations Supvr	1	1	1	2,162–2,608	28,369	29,730
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Asst Parking Operations Supvr	0.9	1	1	1,799–1,973	24,936	24,936
Maint Worker	0.8	1	1	1,724–1,890	21,186	22,182
Temporary Help	9.9	–	–	(142,521)	168,920	168,920
Overtime	–	–	–	(122,053)	98,781	98,781
Totals	13.6	4	4	$357,858	$368,772	$371,129
TOTALS, AUTHORIZED POSITIONS	142.1	132.6	132.6	$3,070,515	$3,206,838	$3,255,986
Regular Ongoing Positions	*103.2*	*116.1*	*116.1*	*2,392,739*	*2,717,294*	*2,766,442*
Temporary Help	*38.9*	*16.5*	*16.5*	*555,723*	*390,763*	*390,763*
Overtime	–	–	–	*122,053*	*98,781*	*98,781*

1110 DEPARTMENT OF CONSUMER AFFAIRS *

Board Of Accountancy				SALARY RANGE		
Bd Members (9) per diem	–	–	–	$50 per day	$10,000	$10,000
Committee Members per diem	–	–	–	50 per day	31,000	31,000
Exec Secty	1	1	1	3,834	46,008	46,008
Asst Secty-P-v Regulation	2	2	2	2,431–2,934	70,416	70,416
Assoc Govtl Prog Analyst	0.5	1	1	2,373–2,863	34,356	34,356
Consumer Services Rep	1	1	1	1,842–2,215	23,676	24,798
Ofc Techn-Typing	3.5	5	5	1,375–1,757	86,498	91,158
Mgt Services Techn	1	1	1	1,271–1,690	20,130	20,280
Secty	1.2	1	1	1,401–1,647	19,764	19,764
Ofc Techn-Cashiering	1	1	1	1,375–1,615	17,741	18,522
Ofc Asst II-Typing	7.7	8	8	1,188–1,549	129,933	131,389
Steno	1.8	2	2	1,166–1,453	34,872	34,872
Examination Proctor	4	–	–	(59,394)	–	–
Temporary Help [1]	3.9	2.2	2.1	(49,268)	34,795	30,795
Overtime	–	–	–	(435)	–	–
Totals	28.6	25.2	25.1	$572,404	$559,189	$563,358
Board Of Architectural Examiners						
Bd Members (9) per diem	–	–	–	50 per day	12,800	12,800
Exec Off	1	1	1	3,489	41,868	41,868
Staff Services Mgr I	0.1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.9	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	2	2	2	1,520–2,373	49,851	52,200
Ofc Techn-Gen	0.5	0.5	0.5	1,375–1,757	9,690	9,690
Ofc Techn-Typing	2.9	3	3	1,375–1,757	55,028	56,952
Ofc Services Supvr I-Typing	0.1	–	–	1,375–1,757	–	–
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Secty	0.2	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	31,680	32,244
Ofc Asst II-Gen	0.1	0.5	0.5	1,188–1,483	7,304	7,568
Asst Clk	0.2	–	–	965–1,106	–	–
Commissioners	2.3	2.5	2.5	(37,050)	40,368	40,368
Examination Proctors	0.5	–	–	(60,057)	5,251	5,251
Temporary Help	2.1	0.2	0.2	(30,152)	5,799	5,799
Overtime	–	–	–	(760)	–	–
Totals	15.1	13.7	13.7	$362,909	$317,155	$322,256
Athletic Commission						
Commission Members (8) per diem	–	–	–	50 per day	4,187	4,187
Exec Off	1	1	1	3,834	46,008	46,008
Asst Exec Off	1	1	1	2,549–3,073	36,876	36,876
Chief Athletic Insp	1	1	1	2,515–3,034	36,768	36,768
Asst Chief Athletic Insp	1	1	1	2,282–2,750	33,000	33,000
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2.6	2.8	2.8	1,188–1,549	45,846	46,459

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Word Processing Techn	0.8	1	1	1,188–1,483	17,796	17,796
Steno	0.9	1	1	1,166–1,453	14,176	16,027
Inspectors	1	1.9	1.9	(28,134)	36,496	36,496
Overtime	–	–	–	(1,463)	–	–
Totals	11.3	12.7	12.7	$301,727	$319,009	$321,473
Bureau Of Automotive Repair						
Automotive Repair Program:						
Bd Members (9) per diem	–	–	–	50 per day	4,000	4,000
Bur Chief	1	1	1	4,637	55,644	55,644
Dep Chief	1	1	1	3,834	46,008	46,008
Prog Mgr I	2	2	2	3,073–3,541	84,984	84,984
Prog Rep III	2.1	2	2	2,750–3,318	79,632	79,632
Assoc Auto Equipt Stds Engr	1	1	1	2,549–3,073	36,803	36,876
Prog Rep II [2]	10.6	11	10	2,505–3,023	378,806	350,277
Prog Rep I [3]	25.4	33	32	2,282–2,750	981,334	988,282
Staff Services Analyst-Gen	1.7	2	2	1,520–2,373	49,335	50,322
Asst Info Off	1	1	1	1,973–2,373	28,476	28,476
Consumer Services Rep	19.5	20	20	1,842–2,215	517,552	524,087
Automobile Mechanic	1.1	1	1	1,799–2,162	22,620	23,676
Ofc Services Supvr III-Gen	0.9	1	1	1,749–2,100	25,103	25,200
Exec Secty I	1	1	1	1,574–1,873	21,868	22,476
Supvng Prog Techn II-Auto Repairs	1	1	1	1,539–1,825	20,719	21,560
Ofc Techn-Typing [4]	1.8	4	3	1,375–1,757	72,494	57,840
Ofc Services Supvr I-Gen	0.8	1	1	1,375–1,757	17,631	18,390
Ofc Services Supvr I-Typing	2.8	3	3	1,375–1,757	58,140	58,140
Prog Techn II-Auto Repair	5.8	6	6	1,375–1,615	109,621	112,521
Ofc Techn-Cashiering	2	2	2	1,375–1,615	38,562	38,760
Ofc Asst II-Typing	21.8	23	23	1,188–1,549	372,932	376,634
Word Processing Techn	3.2	3	3	1,188–1,483	50,951	52,203
Ofc Asst II-Gen	5.2	4	4	1,188–1,483	66,000	66,000
Prog Techn I-Auto Repair	0.3	–	–	1,276–1,483	–	–
Ofc Asst I-Typing	–	2	2	1,117–1,286	27,252	28,200
Office Asst I-Gen	0.5	–	–	1,080–1,244	–	–
Asst Clk	–	1	1	965–1,106	11,784	12,198
Exam Proctors	0.1	0.5	0.5	(1,835)	5,986	5,986
Temporary Help	1	2.1	2.1	(14,401)	46,833	46,833
Overtime	–	–	–	(19,040)	12,917	12,917
Totals	114.6	129.6	126.6	$2,810,820	$3,243,987	$3,228,122
Biennial Vehicle Inspection Prog:						
C.E.A. II	1	1	1	3,642–4,402	49,212	51,600
C.E.A. I	1	1	1	3,311–4,004	41,664	43,704
Prog Mgr II	1.1	2	2	3,558–3,908	87,480	91,680
Sr Auto Equipt Stds Engr	1	1	1	3,237–3,558	41,712	42,696
Prog Mgr I	3	4	4	3,073–3,541	158,710	164,673
Asst Chief-Public Affairs	0.6	1	1	3,489	41,868	41,868
Research Prog Spec II	1	–	–	2,863–3,456	–	–
DP Mgr II	0.5	1	1	2,863–3,456	40,672	41,472
Prog Rep III	0.9	1	1	2,750–3,318	35,856	37,545
Assoc Control System Engr	1	1	1	2,670–3,222	38,664	38,664
Vehicle Inspection Prog Coordinator	1	1	1	2,608–3,146	37,752	37,752
Research Mgr I-Gen	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	1	1	1	2,608–3,146	35,178	36,876
DP Mgr I	0.5	–	–	2,608–3,146	–	–
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	31,296	32,772
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Auto Equipt Stds Engr	2	2	2	2,549–3,073	72,223	73,752
Prog Rep II	18.1	17	17	2,505–3,023	577,881	594,864
Statistical Methods Analyst III	0.6	1	1	2,487–3,000	34,224	35,863
Assoc DP Analyst	0.4	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	0.4	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	1.5	2	2	2,373–2,863	60,200	63,092
Research Analyst II-Gen	0.3	–	–	2,373–2,863	–	–
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	1	1	1	2,373–2,863	30,449	31,911
Financial Examiner III	1	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst-Spec	0.6	1	1	2,373–2,863	32,526	34,092
Assoc Programmer Analyst-Spec	1.2	2	2	2,373–2,863	63,630	65,047
Automated Test Systems Insp III	0.6	–	–	2,322–2,798	–	–
Prog Rep I	106	97	97	2,282–2,750	2,896,994	3,013,756
Automated Test Systems Insp II	0.6	–	–	2,116–2,549	–	–
Statistical Methods Analyst II	1	1	1	2,065–2,487	25,944	27,192
Automated Test Systems Insp I	0.6	–	–	2,017–2,431	–	–
Staff Services Analyst-Gen	4.7	5	5	1,520–2,373	123,064	127,236
Programmer II	1.4	–	–	1,973–2,373	–	–
Consumer Services Rep	1	1	1	1,842–2,215	26,580	26,580
Automobile Mechanic	2.3	2	2	1,799–2,162	45,592	47,352
Graphic Artist	–	–	–	1,760–2,116	–	–
Station-vehicle Inspection Spec	1	1	1	1,885–2,065	24,780	24,780
Ofc Services Supvr II-Gen	1.8	2	2	1,539–2,003	43,256	43,800
Programmer I	0.4	1	1	1,520–1,973	21,684	21,684
Sr DP Techn	0.8	1	1	1,579–1,885	20,764	21,734
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	6.3	6	6	1,375–1,757	113,090	114,630

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Services Supvr I-Typing	0.9	2	2	1,375–1,757	34,131	35,526
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
DP Techn	1	1	1	1,294–1,645	18,279	19,062
Prog Techn II-Auto Repair	23.9	25	25	1,375–1,615	461,992	473,046
Statistical Clk	0.9	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	28.3	29	29	1,188–1,549	458,211	465,320
Word Processing Techn	1.5	2	2	1,188–1,483	35,592	35,592
Ofc Asst II-Gen	3.3	4	4	1,188–1,483	63,792	64,812
Prog Techn I-Auto Repair	3.7	6	6	1,276–1,483	100,108	102,853
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	6	1.5	1.5	(90,978)	28,000	28,000
Overtime	–	–	–	(46,057)	–	–
Totals	244	236.5	236.5	$6,294,663	$6,231,664	$6,431,966
Totals, Bureau Of Automotive Repair	358.6	366.1	363.1	$9,105,483	$9,475,651	$9,660,088
Board Of Barber Examiners						
Bd Members (6) per diem	–	–	–	50 per day	6,950	6,950
Committee Members per diem	–	–	–	50 per day	1,000	1,000
Secty	1	1	1	3,834	46,008	46,008
Examiner-Barbering	4.8	5	5	1,842–2,215	125,652	128,676
Ofc Services Supvr II-Gen	0.3	–	–	1,539–2,003	–	–
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,631	18,390
Secty	1.2	1	1	1,401–1,647	19,038	19,764
Ofc Asst II-Typing	3.5	4	4	1,188–1,549	62,715	64,372
Steno	1	1	1	1,166–1,453	17,436	17,436
Intermittent Examiners	–	0.5	0.5	–	9,896	9,896
Temporary Help	0.4	–	–	(5,985)	–	–
Totals	12.9	13.5	13.5	$288,204	$306,326	$312,492
Board Of Behavioral Science Examine						
Bd Members	–	–	–	50 per day	21,400	21,400
Exec Secty	1	1	1	3,159	37,908	37,908
Pers Selection Consultant I	0.5	–	–	2,608–3,146	–	–
Adm Asst I	1	1	1	1,973–2,487	23,676	24,780
Ofc Techn-Typing	0.3	2	2	1,375–1,757	38,694	38,760
Ofc Services Supvr I-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Sr Steno	0.3	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	2.8	2	2	1,188–1,549	31,398	31,958
Ofc Asst II-Gen	0.7	–	–	1,188–1,483	–	–
Commissioners	3	3.3	3.3	(52,045)	61,854	61,854
Expert Examiners	–	1.3	1.3	–	14,840	14,840
Examination Proctors	0.5	–	–	(9,592)	854	854
Temporary Help [5]	2	1.7	1.5	(39,700)	23,666	19,947
Totals	12.8	13.3	13.1	$273,329	$273,670	$271,681
Cemetery Board						
Bd Members	–	–	–	50 per day	1,500	1,500
Exec Secty	1	1	1	3,489	41,868	41,868
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Gen Auditor III	–	1	1	2,373–2,863	29,844	31,296
Gen Auditor II	1	–	–	1,973–2,373	–	–
Steno	1	1	1	1,166–1,453	16,590	16,950
Examination Proctors	–	–	–	(406)	2,757	2,757
Temporary Help [6]	0.1	0.2	0.1	(2,407)	4,912	1,937
Totals	4.1	4.2	4.1	$119,441	$125,947	$124,784
Bureau Of Collection And Investigative Services						
Collection Agencies Program:						
Bd Members (7) per diem	–	–	–	50 per day	1,400	1,400
Bur Chief	1	1	1	4,218	50,616	50,616
Dep Chief	0.9	1	1	3,489	41,868	41,868
Asst Secty-P-v Regulation	0.5	1	1	2,431–2,934	30,588	32,040
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Gen Auditor II	1.1	1	1	1,973–2,373	28,262	28,476
Consumer Services Rep	2.4	2	2	1,842–2,215	51,576	53,061
Ofc Techn-Typing	1.1	2	2	1,375–1,757	34,560	35,988
Ofc Techn-Gen	0.3	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	1.1	2.5	2.5	1,188–1,549	32,263	33,117
Asst Clk	0.4	–	–	965–1,106	–	–
Examination Proctors	–	–	–	–	140	140
Temporary Help	–	0.1	0.1	–	1,301	1,301
Overtime	–	–	–	(52)	609	609
Totals	9.3	10.6	10.6	$255,805	$273,183	$278,616
Private Investigators And Adjusters:						
Bd Members (9) per diem	–	–	–	50 per day	2,000	2,000
Committee Members per diem	–	–	–	50 per day	7,335	7,335
Assoc Govtl Prog Analyst	1.1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	4.6	5	5	1,520–2,373	124,146	128,872
Consumer Services Rep	2.8	3	3	1,842–2,215	69,446	72,634

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Services Supvr III-Gen	0.7	1	1	1,749–2,100	22,821	23,886
Ofc Services Supvr I-Gen	0.9	1	1	1,375–1,757	17,030	17,686
Ofc Techn-Typing	6.9	7	7	1,375–1,757	126,662	131,109
Mgt Services Techn	0.9	2	2	1,271–1,690	35,388	36,120
Sr Word Processing Techn	1	1	1	1,428–1,684	19,116	19,932
Key Data Supvr I	1	1	1	1,428–1,684	18,588	19,380
Ofc Services Supvr I-Cashiering	0.6	1	1	1,375–1,615	17,083	17,741
Consumer Assistance Techn	0.8	2	2	1,375–1,615	37,704	38,496
Acct Clk II	1.8	2	2	1,232–1,549	31,191	32,358
Ofc Asst II-Typing	3.7	6	6	1,188–1,549	92,062	94,809
Word Processing Techn	2	3	3	1,188–1,483	46,308	47,364
Key Data Opr	5.3	6	6	1,123–1,483	96,850	99,032
Ofc Asst II-Gen	1.6	1	1	1,188–1,483	15,434	16,030
Ofc Asst I-Gen	0.1	1	1	1,080–1,244	13,200	13,662
Asst Clk	4	3	3	965–1,106	36,783	37,911
Examination Proctors	0.1	–	–	(1,254)	3,778	3,778
Temporary Help	1.3	–	–	(18,266)	–	–
Overtime	–	–	–	(13,976)	–	–
Totals	41.2	47	47	$750,982	$867,281	$894,491
Totals, Bureau Of Collection And Invest Ser	50.5	57.6	57.6	$1,006,787	$1,140,464	$1,173,107
Contractors State License Board						
Administration:						
Bd Members (13) per diem	–	–	–	50 per day	5,200	5,200
Registrar-Contractors	1	1	1	4,637	55,644	55,644
Dep Registrar-Contractors IV	0.1	1	1	2,934–3,541	37,025	38,820
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	41,472	41,472
Research Mgr I-Gen	1	1	1	2,608–3,146	32,772	34,356
Staff Services Mgr I	0.3	–	–	2,608–3,146	–	–
Assoc Mgt Analyst	2	2	2	2,373–2,863	67,920	68,712
Assoc Budget Analyst	1	1	1	2,373–2,863	34,356	34,356
Asst Info Off	0.7	1	1	1,973–2,373	24,228	25,362
Test Validation & Develmt Spec I	1.7	3	3	1,973–2,373	73,236	76,668
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,256	27,513
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	27,192	28,476
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Ofc Techn-Typing	1	1	1	1,375–1,757	19,050	19,380
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	1	1	1	1,428–1,684	19,449	20,208
Sr Steno	1	1	1	1,401–1,647	16,812	17,436
Ofc Asst II-Typing	4.3	5	5	1,188–1,549	82,830	83,136
Ofc Asst II-Gen	0.7	1	1	1,188–1,483	16,008	16,608
Word Processing Techn	0.8	2	2	1,188–1,483	35,207	35,592
Ofc Asst I-Gen	0.5	–	–	1,080–1,244	–	–
Ofc Occupations Clk	0.5	1	1	1,046–1,204	14,448	14,448
Temporary Help	0.7	0.2	0.2	(14,850)	6,310	6,310
Overtime	–	–	–	(7,368)	1,386	1,386
Totals	24.1	28.2	28.2	$584,565	$700,521	$714,803
Licensing:						
Dep Registrar-Contractors IV	1	1	1	2,934–3,541	37,919	39,756
Dep Registrar-Contractors III	1.6	2	2	2,431–2,934	64,970	66,401
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Supvng Prog Techn III-Contractor	2	2	2	1,749–2,100	47,896	49,148
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Sr DP Techn	1	1	1	1,579–1,885	22,620	22,620
Supvng Prog Techn II-Contractor Lic	6	6	6	1,539–1,825	126,884	128,892
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Supvng Prog Techn I-Contractor Lic	1	1	1	1,428–1,684	19,314	20,139
DP Techn [7]	3.8	4	4	1,294–1,645	75,119	57,438
Prog Techn II-Contractor Lic	26.2	23.7	24.5	1,375–1,615	438,203	463,320
Ofc Services Supvr I-Cashiering	1	1	1	1,375–1,615	18,984	19,380
Stock Clk	1	1	1	1,261–1,605	17,030	17,712
Acct Clk II	2.5	3	3	1,232–1,549	51,408	51,408
Office Asst II-Typing	5.9	4	4	1,188–1,549	62,661	63,920
Prog Techn I-Contractor Lic	6.5	11.5	11.5	1,276–1,483	203,597	207,515
Word Processing Techn	0.5	1	1	1,188–1,483	16,878	17,502
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Prog Techn Trainee-Gen	0.4	0.8	–	1,188–1,375	12,088	–
Ofc Asst I-Typing [8]	–	1	1	1,117–1,286	13,626	9,870
Examination Proctors	5.1	1.2	1.2	(82,280)	14,712	14,712
Temporary Help	1.6	0.5	0.5	(32,927)	11,918	11,918
Overtime	–	–	–	(10,017)	2,617	2,617
Totals	70.7	69.7	69.7	$1,316,016	$1,331,944	$1,338,536
Regulation:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
C.E.A. I	3	3	3	3,311–4,004	139,120	141,200
Dep Registrar-Contractors IV	3.4	4	4	2,934–3,541	153,539	160,943
Dep Registrar-Contractors III	16.7	17	17	2,431–2,934	579,986	588,284

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Govtl Prog Analyst	1.8	2	2	2,373–2,863	67,804	68,647
Dep Registrar-Contractors II	45	51	51	2,215–2,670	1,599,464	1,616,314
Dep Registrar-Contractors I	38.6	37	37	1,552–2,431	1,035,273	1,054,155
Consumer Services Rep	20.3	24	24	1,842–2,215	584,335	599,241
Supvng Prog Techn III-Contractor	1	1	1	1,749–2,100	25,200	25,200
Supvng Prog Techn II-Contractor Lic	2	2	2	1,539–1,825	42,702	43,664
Ofc Techn-Typing	11.1	12	12	1,375–1,757	221,515	227,544
Ofc Services Supvr I-Typing	2.5	3	3	1,375–1,757	52,380	53,652
Mgt Services Techn	1.2	1	1	1,271–1,690	20,030	20,265
Prog Techn II-Contractor Lic [9]	17.8	20	20	1,375–1,615	377,029	385,389
Ofc Asst II-Typing [10]	42.9	46	46	1,188–1,549	749,605	738,926
Prog Techn I-Contractor Lic	1	1.5	1.5	1,276–1,483	23,100	23,967
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	0.4	2	2	1,117–1,286	27,252	28,200
Temporary Help	1.1	2	2	(23,273)	51,880	51,880
Overtime	–	–	–	(9,570)	11,393	11,393
Totals	212.8	231.5	231.5	$5,387,790	$5,853,659	$5,930,916
Totals, Contractors State License Bd	307.6	329.4	329.4	$7,288,371	$7,886,124	$7,984,255
Board Of Cosmetology						
Bd Members (7) per diem	–	–	–	50 per day	9,000	9,000
Exec Secty	1	1	1	4,218	50,616	50,616
Asst Secty-P-V Regulation	1	1	1	2,431–2,934	35,208	35,208
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	30,328	31,788
Supvng Cosmetology Examiner	1	1	1	2,116–2,549	30,588	30,588
Staff Services Analyst-Gen	2.9	4	4	1,520–2,373	95,422	99,281
Examiner-Cosmetology	2	2	2	1,842–2,215	48,684	49,728
Consumer Services Rep	1	1	1	1,842–2,215	23,236	24,303
Ofc Services Supvr II-Gen	0.4	–	–	1,539–2,003	–	–
Ofc Techn-Typing	6.5	7	7	1,375–1,757	126,830	130,245
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	17,686	18,456
Ofc Services Supvr I-Typing	0.6	1	1	1,375–1,757	16,500	17,136
Secty	1	1	1	1,401–1,647	19,632	19,764
Ofc Techn-Cashiering	1	1	1	1,375–1,615	19,380	19,380
Stock Clk	0.8	1	1	1,261–1,605	15,582	16,182
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing [11]	8.4	8	7	1,188–1,549	122,670	114,210
Ofc Asst I-Typing	–	2	2	1,117–1,286	27,252	28,200
Ofc Asst I-Gen	0.3	–	–	1,080–1,244	–	–
Intermittent Examiners	6	5.7	5.7	(160,640)	152,164	152,164
Temporary Help [12]	3	0.2	–	(40,779)	2,975	272
Overtime	–	–	–	(6,170)	6,659	6,659
Totals	39.9	39.9	38.7	$850,983	$867,548	$870,316
Board Of Dental Examiners						
Dentistry:						
Bd Member (13) per diem	–	–	–	50 per day	21,200	21,200
Examination Committee Member per diem	–	–	–	50 per day	39,000	39,000
Exec Secty	0.9	1	1	3,834	46,008	46,008
Supvng Special Investigator I	1	1	1	2,505–3,023	36,276	36,276
Asst Secty-P-V Regulation	0.8	1	1	2,431–2,934	35,208	35,208
Sr Special Investigator	2.8	3	3	2,282–2,750	99,000	99,000
Special Investigator I	2.8	3	3	1,861–2,505	87,286	88,604
Staff Services Analyst-Gen	2	2.2	2.2	1,520–2,373	58,569	59,998
Consumer Services Rep	0.8	1	1	1,842–2,215	26,580	26,580
Ofc Services Supvr II-Gen	0.7	1	1	1,539–2,003	18,468	19,320
Ofc Techn-Typing	2	2	2	1,375–1,757	38,420	38,760
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Consumer Asst Techn	–	1	1	1,375–1,615	17,136	17,796
Ofc Asst II-Typing [13]	6	3.7	1.7	1,188–1,549	50,702	28,495
Ofc Asst II-Gen	1	1	1	1,188–1,483	15,730	16,255
Ofc Asst I-Typing	–	3	3	1,117–1,286	40,878	42,300
Consultants	–	0.9	0.9	–	61,150	61,150
Expert Examiners	1.6	3.1	3.1	(19,850)	43,648	43,648
Examination Proctors	3.3	–	–	(49,792)	4,254	4,254
Temporary Help	0.7	0.9	0.9	(14,036)	14,121	14,121
Overtime	–	–	–	(10,438)	4,320	4,320
Totals	27.4	29.8	27.8	$666,840	$777,334	$761,673
Committee On Dental Auxiliaries:						
Auxiliary Committee Member (9) per diem	–	–	–	50 per day	12,400	12,400
Examination Committee Member (100) per diem	–	–	–	50 per day	15,000	15,000
Asst Secty	1	1	1	2,877	34,524	34,524
Ofc Techn-Typing	1.4	2	2	1,375–1,757	36,203	36,878
Sr Steno	1	1	1	1,401–1,647	19,636	19,764
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	47,784	48,312
Consultants	–	–	–	–	4,118	4,118
Expert Examiners	0.9	0.6	0.6	12,381	28,433	28,433
Examination Proctors	1.2	0.2	0.2	17,156	13,788	13,788

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	–	0.4	0.4	–	2,532	2,532
Overtime	–	–	–	7,026	–	–
Totals	8.2	8.2	8.2	$167,788	$214,418	$215,749
Totals, Board Of Dental Examiners	35.6	38	36	$834,628	$991,752	$977,422
Bureau Of Electronic And Appliance Repair						
Bd Member (9) per diem	–	–	–	50 per day	2,750	2,750
Bur Chief	1	1	1	3,489	41,868	41,868
Prog Mgr	1	1	1	2,750–3,318	39,816	39,816
Asst Bur Chief	1	1	1	3,159	37,908	37,908
Sr Field Rep	1	1	1	2,505–3,023	36,636	36,636
Field Rep	6	6	6	2,282–2,750	197,250	198,000
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	17,030	17,686
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing [14]	2	1	–	1,188–1,549	11,424	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	0.4	0.9	0.9	(4,661)	17,007	17,007
Totals	15.1	15.9	14.9	$442,799	$454,075	$444,531
Bureau Of Personnel Services						
Bd Member (7) per diem	–	–	–	50 per day	4,450	4,450
Bur Chief	1	1	1	3,489	41,868	41,868
Asst Bur Chief	1	1	1	2,877	34,524	34,524
Consumer Services Rep	1	1	1	1,842–2,215	23,236	24,303
Ofc Asst II-Typing	3	3	3	1,188–1,549	48,830	49,325
Steno	1	1	1	1,166–1,453	17,072	17,436
Temporary Help	0.2	0.7	0.7	(1,955)	10,753	10,753
Totals	7.2	7.7	7.7	$164,790	$180,733	$182,659
Board Of Fabric Care						
Bd Members (7) per diem	–	–	–	50 per day	7,150	7,150
Exec Secty	1	1	1	3,489	41,868	41,868
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,262	28,476
Consumer Services Rep	1	1	1	1,842–2,215	23,236	24,303
Ofc Techn-Typing	0.1	1	1	1,375–1,757	16,500	17,136
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	18,192	18,984
Mgt Services Techn	1	1	1	1,271–1,690	17,832	18,624
Ofc Asst II-Typing	4	3.5	3.5	1,188–1,549	56,218	57,078
Expert Examiners	0.7	0.5	0.5	(9,135)	15,742	15,742
Temporary Help	1	0.1	0.1	(14,135)	3,192	3,192
Overtime	–	–	–	(1,170)	1,257	1,257
Totals	10.8	10.1	10.1	$229,285	$229,449	$233,810
Board Of Funeral Directors And Embalmers						
Bd Members (9) per diem	–	–	–	50 per day	2,196	2,196
Exec Secty	1	1	1	3,489	41,868	41,868
Gen Auditor III	1	1	1	2,373–2,863	34,356	34,356
Gen Auditor II	–	1	1	1,973–2,373	20,535	20,535
Field Rep	1.7	2	2	2,116–2,549	48,903	48,903
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.6	2	2	1,188–1,549	28,395	28,395
Totals	6.3	8	8	$174,814	$195,633	$195,633
Board Of Registration For Geologist						
Bd Members (9) per diem	–	–	–	50 per day	5,300	5,300
Exec Secty	1	1	1	3,159	37,908	37,908
Secty	1	1	1	1,401–1,647	19,764	19,764
Commissioners	0.1	–	–	(2,790)	1,361	1,361
Examination Proctors	0.1	–	–	(1,706)	–	–
Temporary Help	1	0.9	0.9	(16,272)	14,794	14,794
Totals	3.2	2.9	2.9	$80,502	$79,127	$79,127
Board Of Guide Dogs For The Blind						
Bd Members (7) per diem	–	–	–	50 per day	3,450	3,450
Temporary Help	0.3	0.3	0.3	(5,233)	6,550	6,550
Totals	0.3	0.3	0.3	$6,914	$10,000	$10,000
Bureau Of Home Furnishings						
Bd Members (11) per diem	–	–	–	50 per day	4,450	4,450
Bur Chief	1	1	1	3,834	46,008	46,008
Dep Chief	1	1	1	2,877	34,524	34,524
Energy Specialist I-Building/Appliance	0.5	1	1	2,373–2,863	34,356	34,356
Supvng Chemist	1	1	1	2,373–2,863	34,356	34,356
Textile Chemist II	2.5	4	4	2,162–2,608	117,636	120,270
Textile Chemist I	2	1	1	1,973–2,373	27,222	28,170
Textile Techn II	3	3	3	1,610–1,929	69,284	69,444
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Textile Techn I	2.9	4	4	1,371–1,618	71,773	74,503
Ofc Asst II-Typing	6.5	7	7	1,188–1,549	116,136	116,136
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help [15]	1.1	0.4	0.1	(17,496)	16,998	9,299
Energy Commission	0.4	–	–	(9,104)	–	–
Overtime	–	–	–	(260)	–	–
Totals	23.9	25.4	25.1	$547,229	$609,559	$608,332
Board Of Landscape Architects						
Bd Members (6) per diem	–	–	–	50 per day	4,800	4,800
Exec Secty	1	1	1	2,877	34,524	34,524
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Expert Examiners	–	0.1	0.1	–	2,286	2,286
Examination Proctors	0.2	0.1	0.1	(2,278)	1,095	1,095
Temporary Help [16]	–	0.4	0.3	(713)	6,872	3,897
Totals	2.2	2.6	2.5	$57,115	$66,077	$63,102
Board Of Medical Quality Assurance						
Executive:						
Bd Members (19) per diem	–	–	–	50 per day	80,900	80,900
Chief Medical Consultant	1	1	1	5,727–6,178	74,136	74,136
Exec Director	1	1	1	4,637	55,644	55,644
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Staff Counsel I	1	1	1	3,073–3,715	44,580	44,580
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Secty	0.5	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Word Processing Techn	–	1	1	1,188–1,483	17,796	17,796
Steno	0.4	1	1	1,166–1,453	17,436	17,436
Temporary Help	0.3	–	–	(3,146)	–	–
Totals	8.2	8	8	$344,835	$403,544	$403,544
Administration:						
Research Mgr I-Gen	0.3	–	–	2,608–3,146	–	–
Staff Services Mgr I	0.8	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.7	2	2	2,373–2,863	59,688	62,592
Staff Services Analyst-Gen	3.7	2.5	2.5	1,520–2,373	64,857	67,948
Programmer II	0.5	2	2	1,973–2,373	48,783	51,289
Programmer I	1.5	–	–	1,520–1,973	–	–
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	18,918	19,380
Ofc Techn-Typing	0.4	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	1	1	1	1,428–1,684	19,863	20,208
Secty	0.5	–	–	1,401–1,647	–	–
Ofc Services Supvr I-Cashiering	1	1	1	1,375–1,615	19,116	19,380
Acct Clk II	4	4	4	1,232–1,549	67,616	68,192
Ofc Asst II-Typing	5	5	5	1,188–1,549	81,438	82,255
Temporary Help	3.5	2.5	2.5	(46,657)	29,704	29,704
Overtime	–	–	–	(7,226)	10,000	10,000
Totals	23.9	23	23	$465,039	$477,115	$488,080
Licensing:						
Research Mgr I-Gen	0.8	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	64,926	66,390
Adm Asst II	0.3	–	–	2,373–2,863	–	–
Supvng Prog Techn II-Physician Lic	2.8	3	3	1,539–1,825	63,103	64,811
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,741	18,522
Prog Techn II-Physician Lic [17]	8.7	12	9	1,375–1,615	223,267	171,131
Ofc Asst II-Typing [18]	6.1	7	5	1,188–1,549	112,549	82,500
Word Processing Techn	1	1	1	1,188–1,483	16,823	17,453
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	0.3	1	1	1,166–1,453	17,436	17,436
Commissioners	1.2	0.6	0.6	(28,000)	35,186	35,186
Examination Proctors	2.3	–	–	(64,867)	–	–
Temporary Help	1	–	–	(14,428)	–	–
Overtime	–	–	–	(42,051)	26,962	26,962
Totals	29.4	30.6	25.6	$619,189	$651,625	$574,023
Enforcement-Headquarters:						
CEA I	1	1	1	3,311–4,004	48,048	48,048
Supvng Special Investigator II	1	1	1	2,883–3,480	41,274	41,760
Assoc Govtl Prog Analyst [19]	1.8	2	1	2,373–2,863	65,047	34,356
Sr Special Investigator [20]	1	2	–	2,282–2,750	64,500	–
Special Investigator I	1	–	–	1,861–2,505	–	–
Consumer Services Rep	1	1	1	1,842–2,215	24,116	25,293
Consumer Services Techn	–	1	1	1,483–1,549	17,796	18,588
Ofc Techn-Typing	3	3	3	1,375–1,757	56,688	57,480
Secty	0.8	1	1	1,401–1,647	17,436	18,204
Sr Steno	0.2	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	3	3	3	1,188–1,549	48,904	49,476
Commissioners	–	0.4	0.4	–	20,000	20,000
Temporary Help	2.5	–	–	(31,023)	–	–
Overtime	–	–	–	(2,654)	1,000	1,000
Totals	16.3	15.4	12.4	$383,598	$404,809	$314,205

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Enforcement-Regional Offices:				SALARY RANGE		
Medical Consultant	4.3	5	5	5,727–6,033	358,308	361,668
Supvng Special Investigator II	1	1	1	2,883–3,480	41,760	41,760
Supvng Special Investigator I	7	7	7	2,505–3,023	253,932	253,932
Sr Special Investigator	35.4	42	42	2,282–2,750	1,367,724	1,379,435
Special Investigator I	7	3	3	1,861–2,505	88,788	90,156
Consumer Services Rep	4.8	5	5	1,842–2,215	124,724	127,367
Ofc Techn-Typing	1.9	2	2	1,375–1,757	36,463	37,121
Ofc Services Supvr I-Typing	3	3	3	1,375–1,757	56,226	57,810
Sr Steno	0.3	1	1	1,401–1,647	19,764	19,764
Secty	0.3	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	10.2	11.5	11.5	1,188–1,549	188,136	188,442
Steno	0.3	–	–	1,166–1,453	–	–
Totals	75.5	80.5	80.5	$2,364,906	$2,535,825	$2,557,455
MQRC Support Staff:						
MQRC per diem	–	–	–	50 per day	79,500	79,500
Staff Services Mgr I	1.3	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.4	1	1	2,373–2,863	28,476	29,844
Staff Services Analyst-Gen	1.4	1	1	1,520–2,373	26,085	27,329
Ofc Techn-Typing	0.8	2	2	1,375–1,757	37,011	37,770
Mgt Services Techn	1	1	1	1,271–1,690	18,468	19,260
Ofc Asst II-Typing	1.4	1	1	1,188–1,549	17,136	17,136
Overtime	–	–	–	(6,785)	6,000	6,000
Totals	6.3	7	7	$197,764	$250,428	$254,591
Impaired Physician Program:						
DEC Committee per diem	–	–	–	50 per day	12,000	12,000
Drug Prog Analyst III	0.5	–	–	2,608–3,146	–	–
Drug Prog Spec	0.5	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	0.1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	3	3	3	2,282–2,750	99,000	99,000
Special Investigator I	1	1	1	1,861–2,505	28,252	29,532
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Sr Steno	0.7	1	1	1,401–1,647	19,182	19,668
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,864	16,458
Temporary Help	0.1	–	–	(1,687)	–	–
Overtime	–	–	–	(2,978)	500	500
Totals	8.9	10	10	$275,168	$313,134	$315,494
Totals, Board Of Medical Quality Assurance	168.5	174.5	166.5	$4,650,499	$5,036,480	$4,907,392
Registered Dispensing Opticians						
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	1	1	1	$16,260	$16,500	$16,500
Acupuncture Examining Committee						
Committee Members (11)	–	–	–	50 per day	9,800	9,800
Exec Off-Acupuncture	1	1	1	2,877	34,524	34,524
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,115	28,119
Ofc Techn-Typing	1	1	1	1,375–1,757	19,740	19,740
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	14,520	15,048
Commissioners	1	1.7	1.7	(13,308)	23,620	23,620
Expert Examiners	–	1	1	–	19,420	19,420
Examination Proctors	0.6	0.9	0.9	(8,977)	10,340	10,340
Temporary Help	0.5	–	–	(10,696)	5,861	5,861
Overtime	–	–	–	(1,134)	2,667	2,667
Totals	5.7	7.6	7.6	$133,493	$167,607	$169,139
Hearing Aid Dispensers Exam Committee						
Committee Members (7) per diem	–	–	–	50 per day	4,500	4,500
Exec Off-Hearing Aid	0.8	0.8	0.8	2,877	27,619	27,619
• Ofc Asst II-Typing	0.7	0.7	0.7	1,188–1,549	11,550	11,550
Commissioners	0.2	–	–	(4,875)	1,131	1,131
Expert Examiners	–	0.4	0.4	–	4,320	4,320
Examination Proctors	–	–	–	(352)	–	–
Temporary Help	–	–	–	(491)	–	–
Overtime	–	–	–	(340)	–	–
Totals	1.7	1.9	1.9	$47,000	$49,120	$49,120
Licensed Physical Therapy Exam Committee						
Committee Member (6) per diem	–	–	–	50 per day	7,400	7,400
Dep-Physical Therapy-consultant	1	1	1	2,877	34,524	34,524
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Steno	1	1	1	1,166–1,453	17,436	17,436
Examination Proctors	0.1	–	–	(1,272)	844	844
Temporary Help	–	0.1	0.1	–	2,476	2,476
Overtime	–	–	–	(4,641)	–	–
Totals	3.1	3.1	3.1	$81,245	$82,060	$82,060

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Physicians Assistants Exam Committee				SALARY RANGE		
Committee Members (9) per diem	–	–	–	50 per day	8,400	8,400
Exec Off-Physicians Asst	1	1	1	2,877	34,524	34,524
Ofc Techn-Typing	1.6	2	2	1,375–1,757	38,760	38,760
Steno	0.1	–	–	1,166–1,453	–	–
Temporary Help	0.4	0.4	0.4	(6,230)	5,989	5,989
Overtime	–	–	–	(1,297)	–	–
Totals	3.1	3.4	3.4	$79,959	$87,673	$87,673
Podiatry Exam Committee						
Committee Members (6) per diem	–	–	–	50 per day	13,000	13,000
Exec Secty-Podiatry	1	1	1	2,877	34,524	34,524
Staff Services Analyst-Gen	0.4	1	1	1,520–2,373	20,574	21,530
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.4	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Expert Examiners	0.3	0.7	0.7	(7,967)	11,865	11,865
Consultants	–	–	–	–	5,400	5,400
Temporary Help	0.3	–	–	(4,452)	2,300	2,300
Overtime	–	–	–	–	617	617
Totals	3.4	3.7	3.7	$85,433	$107,660	$108,616
Psychology Exam Committee						
Committee Members (8) per diem	–	–	–	50 per day	22,000	22,000
Asst Exec Secty-Psychology	1	1	1	2,877	34,524	34,524
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	18,852	19,380
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Steno	1	1	1	1,166–1,453	17,436	17,436
Commissioners	0.9	1.4	1.4	(18,000)	30,483	30,483
Examination Proctors	0.2	–	–	(3,421)	–	–
Temporary Help	–	0.3	0.3	–	5,632	5,632
Overtime	–	–	–	(3,305)	5,332	5,332
Totals	7.1	7.7	7.7	$156,994	$186,639	$187,167
Speech Pathology And Audiology						
Committee Members (9) per diem	–	–	–	50 per day	7,439	7,439
Consultant-Speech Pathology-audio	1	1	1	2,877	34,524	34,524
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,720	19,116
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	0.3	0.2	0.2	(3,932)	4,220	4,220
Overtime	–	–	–	(308)	–	–
Totals	3.2	3.2	3.2	$76,215	$82,339	$82,735
Respiratory Care Exam Committee [21]						
Committee Members (9) per diem	–	–	–	50 per day	14,740	–
Exec Off-Respiratory Care	1	1	–	2,877	34,524	–
Staff Services Analyst-Gen	0.8	1	–	1,520–2,373	27,192	–
Ofc Techn-Typing	1.9	2	–	1,375–1,757	38,232	–
Ofc Asst II-Typing	2.4	4	–	1,188–1,549	62,074	–
Ofc Asst II-Gen	0.2	0.5	–	1,188–1,483	8,250	–
Examination Proctors	–	–	–	–	580	–
Temporary Help	0.2	–	–	(3,726)	–	–
Overtime	–	–	–	(4,360)	–	–
Totals	6.5	8.5	–	$147,853	$185,592	–
Board Of Examiners Of Nursing Home Administrators						
Bd Members	–	–	–	50/day	6,650	6,650
Exec Off	1	1	1	3,159	37,908	37,908
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,580	16,150
Temporary Help	0.6	0.5	0.5	(9,853)	12,691	12,691
Totals	3.6	3.5	3.5	$83,447	$92,209	$92,779
Board Of Optometry						
Bd Members (9) per diem	–	–	–	50 per day	17,500	17,500
Exec Secty	1	1	1	3,159	37,908	37,908
Ofc Techn-Typing	1	1	1	1,375–1,757	18,972	19,380
Mgt Services Techn	1	1	1	1,271–1,690	18,840	19,656
Steno	0.3	0.5	0.5	1,166–1,453	8,458	8,718
Commissioners	0.8	0.1	0.1	(19,443)	5,400	5,400
Examination Proctors	0.5	0.2	0.2	(8,090)	4,699	4,699
Temporary Help	0.6	0.6	0.6	(9,654)	9,671	9,671
Overtime	–	–	–	(323)	–	–
Totals	5.2	4.4	4.4	$112,501	$121,448	$122,932

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Board Of Pharmacy				SALARY RANGE		
Bd Members (9) per diem	–	–	–	50 per day	18,200	18,200
Committee Members per diem	–	–	–	50 per day	1,800	1,800
Exec Secty	1	1	1	3,834	46,008	46,008
Supvng Insp	2	2	2	2,863–3,456	82,944	82,944
Insp	12.5	14	14	2,863–3,146	522,558	525,900
Asst Secty	–	1	1	2,431–2,934	30,522	32,000
Adm Asst I	1	–	–	1,973–2,487	–	–
Staff Services Analyst-Gen	2	3	3	1,520–2,373	55,200	65,976
Sr Legal Secty	–	1	1	1,509–1,979	18,822	19,647
Ofc Techn-Typing	1	2	2	1,375–1,757	37,242	38,034
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1.3	1	1	1,401–1,647	19,076	19,860
Acct Clk II	0.9	–	–	1,232–1,549	–	–
Ofc Asst II-Typing	5.4	6.8	6.8	1,188–1,549	106,425	108,926
Steno	0.3	–	–	1,166–1,453	–	–
Office Asst I-Gen	0.6	–	–	1,080–1,244	–	–
Expert Examiners	0.6	0.5	0.5	(16,942)	23,918	23,918
Examination Proctors	0.2	–	–	(9,234)	–	–
Temporary Help [22]	2	1.2	0.7	(29,472)	21,768	16,562
Totals	31.8	34.5	34	$913,085	$1,003,863	$1,019,155
Polygraph Examiners Board						
Board Members per diem	–	–	–	50 per day	2,000	–
Exec Off Half Time	0.4	0.5	–	2,877	17,262	–
Ofc Techn-Typing	0.5	1	–	1,375–1,757	17,136	–
Totals	0.9	1.5	–	$22,580	$36,398	–
Bd Reg For Professional Engineers						
Bd Members	–	–	–	(10,598)	23,100	23,100
Committee Members	–	–	–	(5,669)	–	–
Exec Secty	0.7	1	1	4,218	50,616	50,616
Sr Engrng Regis Examiner	2	3	3	2,934–3,541	120,192	121,860
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,312	41,472
Assoc Govtl Prog Analyst	1	2	2	2,373–2,863	57,750	60,535
Sr Special Investigator	4.3	5	5	2,282–2,750	159,384	160,704
Special Investigator I	0.2	–	–	1,861–2,505	–	–
Staff Services Analyst-Gen	1.8	2	2	1,520–2,373	52,774	54,836
Consumer Services Rep	0.9	1	1	1,842–2,215	22,974	24,028
Ofc Services Supvr I-Typing	2.7	3	3	1,375–1,757	55,929	57,150
Ofc Techn-Typing	2.4	3	3	1,375–1,757	57,810	58,140
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing [24]	10.3	12	11	1,188–1,549	182,112	171,921
Word Processing Techn	0.6	–	–	1,188–1,483	–	–
Ofc Asst II-Gen	0.1	–	–	1,188–1,483	–	–
Steno	1	1	1	1,166–1,453	17,436	17,436
Expert Examiners	1.3	1.8	1.8	(43,641)	60,827	60,827
Examination Proctors	5.3	–	–	(79,453)	1,227	1,227
Temporary Help	7.5	0.8	0.8	(103,489)	9,663	9,663
Overtime	–	–	–	25,964	–	–
Totals	44.1	37.6	36.6	$969,256	$930,242	$930,651
Board Of Registered Nursing						
Bd Members (9) per diem	–	–	–	50 per day	26,328	26,328
Committee Members per diem	–	–	–	50 per day	12,000	12,000
Exec Secty	1	1	1	3,834	46,008	46,008
Supvng Nursing Educ Consultant	2	2	2	3,165–3,826	86,060	87,996
Nursing Educ Consultant	5.6	6	6	2,882–3,479	235,248	240,528
Staff Services Mgr I [25]	–	1	1	2,608–3,146	36,000	37,752
Pers Selection Consultant I	1	1	1	2,608–3,146	36,000	37,752
Assoc Govtl Prog Analyst	0.4	1	1	2,373–2,863	32,157	33,696
Adm Asst I	1	1	1	1,973–2,487	27,192	28,476
Consumer Services Rep [26]	1	2	2	1,842–2,215	45,340	47,451
Ofc Services Supvr II-Gen	2	2	2	1,539–2,003	43,800	43,800
Staff Services Analyst-Gen [27]	–	1	1	1,520–2,373	20,736	22,105
Sr Legal Typist	0.2	–	–	1,508–1,959	–	–
Office Services Supvr I-Gen	1	1	1	1,375–1,757	16,500	17,136
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing [28]	8.3	11	10	1,375–1,757	204,219	190,335
Sr Word Processing Techn	0.5	–	–	1,428–1,684	–	–
Secty	0.7	1	1	1,401–1,647	19,764	19,764
Consumer Assistance Techn	0.5	1	1	1,375–1,615	19,380	19,380
Acct Clk II	3	3	3	1,232–1,549	51,408	51,408
Ofc Asst II-Typing	15.4	16	16	1,188–1,549	249,213	255,898
Word Processing Techn	0.8	–	–	1,188–1,483	–	–
Commissioners	–	–	–	(2,957)	–	–
Examination Proctors	10	10	10	(146,078)	132,567	132,567
Temporary Help	2.4	0.1	0.1	(42,775)	2,034	2,034
Overtime	–	–	–	(1,032)	–	–
Totals	57.8	62.1	61.1	$1,222,480	$1,361,334	$1,371,794

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Certified Shorthand Reporters Board				SALARY RANGE		
Bd Members (5) per diem	–	–	–	50 per day	5,600	5,600
Exec Secty	0.8	0.8	0.8	2,877	25,893	25,893
Ofc Techn-Typing	0.8	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,317	15,888
Examination Proctor	0.4	–	–	(5,789)	–	–
Temporary Help	0.6	0.5	0.5	(10,441)	9,564	9,564
Overtime	–	–	–	(5,029)	4,472	4,472
Totals	3.6	3.3	3.3	$79,926	$77,346	$78,553
Structural Pest Control Board						
Bd Members (7)	–	–	–	50 per day	14,150	14,150
Registrar and Secty	0.8	1	1	3,834	46,008	46,008
Dep Registrar	1	1	1	2,431–2,934	29,172	30,588
Adm Asst II	1	1	1	2,373–2,863	32,649	34,224
Structural Pest Control Spec	3.4	5	5	1,929–2,322	130,820	133,089
Consumer Services Rep	1.7	2	2	1,842–2,215	47,704	49,992
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	20,214	21,054
Ofc Techn-Typing	1.5	2	2	1,375–1,757	30,811	31,581
Sr Microfilm Techn	1	1	1	1,422–1,682	20,184	20,184
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	5.4	5	5	1,188–1,549	72,535	73,591
Steno	0.9	1	1	1,166–1,453	17,136	17,411
Microfilm Techn I	3.6	4	4	1,103–1,427	67,624	68,241
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Commissioners	–	0.2	0.2	(698)	2,374	2,374
Examination Proctors	0.5	–	–	(8,507)	1,044	1,044
Temporary Help	1.7	0.8	0.8	(30,807)	10,704	10,704
Totals	24.5	27	27	$514,814	$573,891	$585,471
Tax Preparers Program						
Committee Members	–	–	–	50 per day	3,000	3,000
Administrator	1	1	1	3,489	41,868	41,868
Asst Administrator	0.6	0.6	0.6	2,877	20,714	20,714
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,500	16,500
Temporary Help	1.7	1.8	1.8	(24,413)	26,335	26,335
Overtime	–	–	–	(202)	–	–
Totals	5.1	5.4	5.4	$122,688	$128,181	$128,181
Board Of Veterinary Medicine						
Bd Of Exam In Veterinary Medicine:						
Bd Members (6) per diem	–	–	–	50 per day	8,100	8,100
Div Evaluation Committee per diem	–	–	–	50 per day	2,000	2,000
Exec Secty	1	1	1	3,159	37,908	37,908
Ofc Techn-Typing	1	1	1	1,375–1,757	17,796	18,588
Sr Steno	1	1	1	1,401–1,647	18,204	18,972
Acct Clk II [29]	0.8	1	0.6	1,232–1,549	13,994	10,282
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Commissioners	0.1	–	–	(2,950)	447	447
Expert Examiners	0.3	0.2	0.2	(7,825)	6,869	6,869
Examination Proctors	–	–	–	(730)	–	–
Temporary Help	0.4	0.1	0.1	(6,050)	5,878	5,878
Overtime	–	–	–	(590)	–	–
Totals	4.9	4.3	3.9	$114,777	$111,196	$109,044
Animal Health Technician Exam Comm:						
Committee Members (8) per diem	–	–	–	50 per day	3,500	3,500
Steno	0.9	1	1	1,166–1,453	17,436	17,436
Expert Examiners	–	0.2	0.2	(250)	6,400	6,400
Temporary Help	0.1	0.2	0.2	(914)	1,784	1,784
Overtime	–	–	–	(226)	–	–
Totals	1	1.4	1.4	$18,454	$29,120	$29,120
Totals, Board Of Veterinary Medicine	5.9	5.7	5.3	$133,231	$140,316	$138,164
Board Of Vocational Nurse And Psych						
Vocational Nurse Program:						
Bd Members (11) per diem	–	–	–	50 per day	21,700	21,700
Exec Secty	1	1	1	3,834	46,008	46,008
Supvng Nursing Educ Consultant	0.9	1	1	3,165–3,826	37,980	39,828
Nursing Educ Consultant	1.4	2	2	2,882–3,479	76,752	78,441
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	29,844	31,296
Staff Services Analyst-Gen	2	3	3	1,520–2,373	70,935	75,359
Ofc Services Supvr II-Gen	0.5	–	–	1,539–2,003	–	–
Ofc Services Supvr I-Typing	1.5	2	2	1,375–1,757	35,614	36,648
Ofc Techn-Typing	4.2	5	5	1,375–1,757	91,071	93,764
Mgt Services Techn	0.1	–	–	1,271–1,690	–	–
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Ofc Techn-Cashiering	0.5	1	1	1,375–1,615	16,500	17,136
Ofc Asst II-Typing	5	5	5	1,188–1,549	81,388	81,980
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Steno	0.1	–	–	1,166–1,453	–	–
Expert Examiners	0.2	0.5	0.5	(3,610)	18,556	18,556
Examination Proctors	1.5	0.5	0.5	(22,472)	8,669	8,669
Temporary Help [30]	0.1	0.5	0.2	(1,947)	10,203	5,203
Overtime	–	–	–	(2,229)	3,013	3,013
Totals	21.8	24.5	24.2	$481,044	$584,497	$593,865
Psychiatric Technician Program:						
Nursing Educ Consultant	0.5	1	1	2,882–3,479	35,424	37,122
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,741	18,522
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,388	15,980
Expert Examiners	–	0.5	0.5	(1,045)	9,360	9,360
Examination Proctors	0.2	–	–	(2,469)	–	–
Temporary Help	–	–	–	–	1,774	1,774
Overtime	–	–	–	(135)	–	–
Totals	2.6	3.5	3.5	$51,827	$79,687	$82,758
Totals, Board Of Vocational Nurse And Psych	24.4	28	27.7	$532,871	$664,184	$676,623
Consumer Advisory Council						
Exec Off	1	1	1	2,877	34,524	34,524
Ofc Techn-Typing	0.2	0.5	0.5	1,375–1,757	8,931	9,327
Ofc Asst II-Typing	0.7	0.5	0.5	1,188–1,549	7,740	8,040
Totals	1.9	2	2	$51,560	$51,195	$51,891
Division Of Consumer Services						
Executive:						
Dep Director-chief	1	1	1	4,867	58,404	58,404
Dep Chief	–	1	1	4,023	48,276	48,276
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	37,606	39,402
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	3	4	4	$123,951	$166,762	$168,558
Complaint Assistance-Sac:						
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Bus Taxes Rep I	1	1	1	1,520–1,973	22,104	23,148
Ofc Techn-Typing	1.3	2	2	1,375–1,757	33,912	35,248
Ofc Asst II-Typing	2.4	2	2	1,188–1,549	33,000	33,000
Totals	5.7	6	6	$116,212	$123,372	$125,752
Complaint Assistance-LA:						
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	3	3	3	1,188–1,549	49,860	49,860
Totals	4	4	4	$68,248	$69,240	$69,240
Consumer Liaison:						
Consumer Liaison Off-Consumer	1	1	1	2,863–3,456	38,652	40,512
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	33,564	34,356
Staff Services Analyst-Gen	0.9	1	1	1,520–2,373	22,535	24,136
Ofc Techn-Typing	1	1	1	1,375–1,757	18,522	19,314
Mgt Services Techn	1.1	1	1	1,271–1,690	19,284	20,136
Secty	1	1	1	1,401–1,647	17,628	18,396
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	7	7	7	$156,473	$166,685	$173,350
Legal Services:						
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
Staff Counsel II	0.6	1	1	3,378–4,082	41,025	43,014
Staff Counsel I	0.7	1	1	3,073–3,715	37,323	39,132
Legal Counsel	0.2	–	–	2,215–2,798	–	–
Sr Legal Typist	1.4	2	2	1,508–1,959	37,050	38,673
Legal Typist	0.2	–	–	1,349–1,719	–	–
Totals	4.1	5	5	$143,068	$171,906	$177,327
Legislative:						
Staff Counsel II	1	1	1	3,378–4,082	46,505	48,792
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	3	3	3	2,373–2,863	96,849	99,876
Word Processing Techn	1.7	2	2	1,188–1,483	34,932	35,592
Totals	6.7	7	7	$204,192	$216,038	$222,012
Research And Special Projects:						
Co-Op Development Program:						
Mgr-Cooperative Develmt	1	1	1	2,608–3,146	37,752	37,752
Totals	1	1	1	$37,752	$37,752	$37,752
Sr Discount Program:						
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	2	2	2	$45,432	$44,976	$44,976
Temporary Help	3.4	2.8	2.8	(67,563)	67,401	67,401
Overtime	–	–	–	(950)	11,900	11,900
Totals, Division Of Consumer Services	36.9	38.8	38.8	$963,841	$1,076,032	$1,098,268

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administrative Services						
Division Of Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	65,100	65,100	65,100
Dep Director	1	1	1	4,867	58,404	58,404
Dep Director	–	1	1	4,867	58,404	58,404
Asst To Director	1	1	1	3,159	37,908	37,908
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	1	2	2	1,574–1,873	41,364	42,192
Totals	5	7	7	$207,934	$285,780	$286,608
Legal:						
Dep Director-Legal Affairs	1	1	1	4,867	58,404	58,404
Staff Counsel III	2	1.7	1.7	3,890–4,709	96,064	96,064
Staff Counsel II	4.4	5.3	5.3	3,378–4,082	257,503	259,615
Staff Counsel I	1	–	–	3,073–3,715	–	–
Sr Legal Steno	0.4	1	1	1,508–1,959	18,426	19,233
Exec Secty I	1	1	1	1,574–1,873	21,640	22,476
Legal Steno	1.5	1	1	1,349–1,719	18,972	18,972
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	12.3	12	12	$501,577	$487,509	$491,264
Chief Of Administration:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2	2	2	$72,910	$72,588	$72,588
Accounting:						
Acctg Administrator I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	1	2	2	2,373–2,863	68,712	68,712
Acctg Off-Spec	5	6	6	1,973–2,373	155,841	160,500
Accountant I-Spec	2	2	2	1,513–1,973	40,938	42,096
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Acctg Techn	8.6	9	9	1,375–1,757	171,043	173,232
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Ofc Techn-Cashiering	2.8	3	3	1,375–1,615	53,342	54,686
Acct Clk II	2.1	2	2	1,232–1,549	34,272	34,272
Ofc Asst II-Typing	1.6	2	2	1,188–1,549	32,954	33,000
Totals	25.6	28	28	$537,271	$616,442	$625,838
Budget:						
Staff Services Mgr III	1	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	39,402	41,312
Pers Selection Consultant I	0.3	1	1	2,608–3,146	34,224	35,863
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Assoc Budget Analyst [31]	5.7	6	5	2,373–2,863	197,882	167,382
Staff Services Analyst-Gen	1.4	1	1	1,520–2,373	25,071	26,256
Totals	11.4	11	10	$376,104	$372,083	$346,317
Business Services:						
Bus Service Off III	–	1	1	2,373–2,863	32,772	34,356
Bus Service Off II	0.4	–	–	2,162–2,608	–	–
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	29,844	31,296
Bus Service Off I	1.2	–	–	1,973–2,373	–	–
Staff Services Analyst-Gen	2	2	2	1,520–2,373	50,093	52,612
Bus Service Off I-Spec	0.8	2	2	1,973–2,373	52,671	54,940
Property Clk II	1	1	1	1,718–2,266	22,276	23,324
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	1.8	1	1	1,188–1,549	15,364	15,936
Ofc Asst II (Gen)	–	1	1	1,188–1,375	16,500	16,500
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	8.8	10	10	$203,794	$233,146	$243,064
Central Services-word Processing:						
Ofc Techn-Typing	0.1	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	0.9	1	1	1,428–1,684	20,171	20,208
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	15,317	15,888
Word Processing Techn	1.2	1	1	1,188–1,483	15,880	16,472
Totals	3.4	4	4	$54,192	$70,748	$71,948
Central Testing Unit:						
Pers Selection Consultant II	1	1	1	2,863–3,456	41,472	41,472
Pers Selection Consultant I	0.6	1	1	2,608–3,146	31,296	32,772
Test Validation & Develmt Spec II	1.6	2	2	2,373–2,863	60,335	63,219
Test Validation & Develmt Spec I	0.8	1	1	1,973–2,373	23,676	24,780
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	5	6	6	$145,317	$176,543	$182,007
Copy Center:						
Machine Opr II-Gen	1	1	1	1,320–1,552	18,624	18,624
Totals	1	1	1	$18,624	$18,624	$18,624

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Data Processing:				SALARY RANGE		
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst-Spec	0.1	–	–	2,608–3,146	–	–
Staff Programmer Analyst-Supvr	1.6	2	2	2,608–3,146	72,793	74,482
Staff DP Analyst-Supvr	0.6	1	1	2,608–3,146	37,752	37,752
Staff Programmer Analyst	1.3	–	–	2,608–3,146	–	–
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Programmer Analyst	1.3	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	–	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst-Spec	1.7	4	4	2,373–2,863	131,810	134,847
Staff Services Analyst-Gen	1	2	2	1,520–2,373	51,938	53,256
Programmer II	1	1	1	1,973–2,373	24,780	25,944
Programmer I	1	–	–	1,520–1,973	–	–
Sr DP Techn	2.8	3	3	1,579–1,885	66,264	67,236
Key Data Supvr I	1	1	1	1,428–1,684	17,796	18,588
DP Techn	3.7	3	3	1,294–1,645	59,220	59,220
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Key Data Opr	0.7	1	1	1,123–1,483	17,796	17,796
Totals	20.2	21	21	$752,981	$572,477	$581,449
Internal Audits:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Financial Examiner III	1	1	1	2,373–2,863	33,300	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,136	25,265
Financial Examiner II	1	1	1	1,973–2,373	28,476	28,476
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	6	6	6	$173,636	$179,176	$181,361
Mailroom Services:						
Mailing Machines Supvr	1	1	1	1,434–1,689	20,268	20,268
Stock Clk	0.5	1	1	1,261–1,605	15,582	16,182
Mailing Machines Opr	1	1	1	1,286–1,497	16,499	17,121
Ofc Asst II-Gen	3	4	4	1,188–1,483	66,000	66,000
Mailing Machines Trainee	1	1	1	1,157–1,340	14,924	15,480
Ofc Asst I-Gen	0.8	–	–	1,080–1,244	–	–
Totals	7.3	8	8	$117,129	$133,273	$135,051
Personnel:						
Pers Mgr II	1	1	1	2,863–3,456	41,472	41,472
Assoc Pers Analyst	2.5	4	4	2,373–2,863	126,656	131,073
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,088	28,369
Pers Asst II	0.7	2	2	1,678–2,003	44,622	46,632
Pers Asst I	5.2	5	5	1,276–1,757	100,240	103,239
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Pers Techn I	–	1	1	1,236–1,690	20,280	20,280
Secty	0.2	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1.4	1	1	1,188–1,549	15,388	15,980
Word Processing Techn	0.9	1	1	1,188–1,483	17,796	17,796
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	13.9	18	18	$320,169	$426,548	$438,321
Fiscal And Admin Systems:						
Staff Services Mgr I	0.9	–	–	2,608–3,146	–	–
Assoc Mgt Analyst	1.8	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1.4	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst-Spec	0.6	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1.7	2	2	1,520–2,373	49,565	51,895
Ofc Techn-Typing	1.9	–	–	1,375–1,757	–	–
Word Processing Techn	0.5	–	–	1,188–1,483	–	–
Ofc Asst II-Gen	1	–	–	1,188–1,483	–	–
Assoc Programmer Analyst	0.4	–	–	2,373–2,863	–	–
Totals	10.2	5	5	$275,469	$152,633	$154,963
Affirmative Action:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	29,844	31,296
Ofc Techn-Typing	0.6	1	1	1,375–1,757	17,686	18,456
Totals	2.4	3	3	$69,919	$85,282	$87,504
Training Office:						
Trng Off I	1	2	2	2,373–2,863	62,040	64,200
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Ofc Techn-Typing	–	1	1	1,375–1,615	18,918	19,380
Totals	2	3	3	$56,625	$80,958	$83,580
Fiscal Office:						
Staff Services Mgr III	–	1	1	3,472–3,817	45,804	45,804
Secty	–	1	1	1,401–1,647	19,764	19,764
Totals	–	2	2	–	$65,568	$65,568
Temporary Help	2.3	2.1	2.1	36,622	30,936	30,936
Overtime	–	–	–	78,657	45,983	45,983
Totals, Division of Administration	138.8	149.1	148.1	$3,998,930	$4,106,297	$4,142,974

1110 DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Division Of Investigation:				SALARY RANGE		
Div Chief	1	1	1	4,637	55,644	55,644
Dep Chief	0.8	1	1	3,664–4,025	45,588	47,757
Supvng Special Investigator II	2.7	2	2	2,883–3,480	79,728	81,576
Supvng Special Investigator I	5.8	6	6	2,505–3,023	210,733	216,116
Gen Auditor III	1	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.3	–	–	2,373–2,863	–	–
Sr Special Investigator	15.5	13	13	2,282–2,750	424,680	427,625
Registered Nurse I	–	1	1	1,897–2,750	27,372	28,704
Dep Registrar of Contractors II	–	1	1	2,215–2,670	31,435	32,040
Special Investigator I	12.3	18	18	1,861–2,505	494,793	510,074
Investigator	0.1	–	–	2,078–2,505	–	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,071	26,256
Insp II	7.4	8	8	1,760–2,116	200,370	201,860
Ofc Techn-Typing	3.5	4	4	1,375–1,757	75,870	76,728
Ofc Services Supvr I-Typing	0.3	–	–	1,375–1,757	–	–
Sr Steno	0.6	1	1	1,401–1,647	16,812	17,436
DP Techn	0.1	1	1	1,294–1,645	18,690	19,443
Ofc Asst II-Typing	8.5	8	8	1,188–1,549	133,644	134,817
Key Data Opr	0.9	–	–	1,123–1,483	–	–
Ofc Asst I-Typing [32]	–	1	–	1,117–1,286	9,010	–
Temporary Help	3.4	1.4	1.4	(56,238)	31,453	31,453
Overtime	–	–	–	(3,203)	–	–
Totals, Division of Investigation	65.2	68.4	67.4	$1,800,961	$1,880,893	$1,907,529
Totals, Administrative Services	204	217.5	215.5	$5,799,891	$5,987,190	$6,050,503
TOTALS, AUTHORIZED POSITIONS	1,599	1,672.4	1,641.2	$39,704,836	$42,332,987	$42,433,793
Regular/Ongoing Positions	*1,475.4*	*1,595.4*	*1,565.8*	*37,275,122*	*40,574,622*	*40,715,616*
Temporary Help	*123.6*	*77*	*75.4*	*2,110,293*	*1,598,761*	*1,558,573*
Overtime	–	–	–	*319,421*	*159,604*	*159,604*
Continuously Vacant Positions Abolished by State Controller:						
Contractors State License Board						
Ofc Asst II	–	0.1	0.1	1,188–1,549	–	–
Board of Funeral Directors and Embalmers						
Auditor I	–	1	1	1,520–1,807	–	–

[1] One-tenth temporary help to terminate 3-1-86 (Board of Accountancy).
[2] One position to terminate 6-30-86 (Automotive Repair Program).
[3] One position to terminate 6-30-86 (Automotive Repar Program).
[4] One position to terminate 6-30-86 (Automotive Repair Program).
[5] One-fifth help terminates 3-1-86 (Board of Behavioral Science).
[6] One-tenth temporary help terminates 3-1-86 (Cemetery Board).
[7] Three positions terminate 3-28-87 (Contractors State Lic Board).
[8] Position terminates 2-28-87 (Contractors State Lic Board).
[9] One position terminates 8-31-87 (Contractors State Lic Board).
[10] Three positions terminate 2-28-87 (Contractors State Lic Board).
[11] One position terminates 3-1-86 (Cosmetology).
[12] One-fifth temporary help terminates 3-1-86 (Cosmetology).
[13] Two positions terminate 3-1-86 (Dental Board).
[14] One position terminates 3-1-86 (Bureau of Elect and Appl Repair).
[15] Three-tenths temporary help terminates 3-1-86 (Bureau of Home Furnishings).
[16] One-tenth temporary help terminates 3-1-86 (Board of Landscape Architects).
[17] Three positions terminate 6-30-86 (Board of Medical Quality Assurance).
[18] Two positions terminate 6-30-86 (Board of Medical Quality Assurance).
[19] One position terminates 6-30-86 (Board of Medical Quality Assurance).
[20] Two positions terminate 6-30-86 (Board of Medical Quality Assurance).
[21] All positions terminate 6-30-86 (Respiratory Care).
[22] One-half temporary help terminates 3-1-86 (Pharmacy Board).
[23] All positions terminate 6-30-86 (Polygraph Exam Board).
[24] One position terminates 3-1-86 (Bd Reg for Professional Engineers).
[25] Position terminates 6-30-87 (Board of Registered Nursing).
[26] One position terminates 6-30-87 (Board of Registered Nursing).
[27] Position terminates 6-30-87 (Board of Registered Nursing).
[28] One position terminates 6-30-86 (Board of Registered Nursing).
[29] Two-fifths position terminates 3-1-86 (Board of Veterinary Medicine).
[30] Three-tenths temporary help terminates 3-1-86 (Bd of Vocational Nurse).
[31] One position terminates 6-30-86 (Division of Administration).
[32] Position terminates 3-1-86 (Division of Investigation).

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive Office				SALARY RANGE		
Director	1	1	1	$65,100	$65,100	$65,100
Chief Dep Director	0.8	1	1	4,867	58,404	58,404
Staff Services Mgr II-Mgrl	0.3	–	–	3,161–3,472	–	–
Staff Services Mgr II-Supvry	0.7	1	1	2,863–3,456	42,216	42,216
Consultant III-Spec	1	–	–	2,608–3,146	–	–
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	5.8	5	5	$238,923	$212,796	$212,796
Administrative Services						
Deputy Director's Office:						
Dep Director	1	1	1	4,218	50,616	50,616
Legis Liaison & Info Off	0.4	1	1	3,159	37,908	37,908
Staff Services Mgr II-Supvry	0.7	–	–	2,863–3,456	–	–
Assoc Govtl Prog Analyst	0.2	1	1	2,373–2,863	29,160	30,570
Staff Services Analyst-Gen	0.6	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1.5	2	2	1,271–1,690	34,131	35,526
Ofc Asst II-Typing	1.3	2	2	1,188–1,549	31,380	31,908
Totals	5.7	7	7	$160,041	$183,195	$186,528
Fiscal Resources Management:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	31,296	32,772
Assoc Budget Analyst	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off II	1	1	1	2,487–2,608	30,812	31,296
Accountant I-Spec	1.7	2	2	1,513–1,973	42,053	43,082
Property Clk I	1	1	1	1,513–1,973	21,588	21,588
Bus Service Asst	1	1	1	1,645–1,973	22,534	23,588
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,258	19,050
Sr Word Processing Techn	1	–	–	1,428–1,684	–	–
Acctg Techn	0.6	1	1	1,375–1,757	17,928	18,720
Sr Acct Clk	0.1	–	–	1,375–1,757	–	–
Mgt Services Techn	0.2	–	–	1,271–1,690	–	–
Word Processing Techn	1.9	–	–	1,188–1,483	–	–
Totals	12.3	10	10	$291,708	$256,577	$262,204
Employee Relations & Personnel Mgmt:						
Staff Services Mgr I	1.1	1	1	2,608–3,146	37,752	37,752
Assoc Personnel Analyst	0.8	1	1	2,373–2,863	30,328	31,788
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,847	27,088
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Ofc Techn-Typing	1	1	1	1,375–1,757	19,182	19,380
Totals	4.9	5	5	$131,749	$137,145	$140,044
Training & Development:						
Trng Off I	0.5	1	1	2,373–2,863	29,844	31,296
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Totals	1	1	1	$28,476	$29,844	$31,296
Research & Program Evaluation:						
Research Mgr I-Gen	1	1	1	2,608–3,146	37,752	37,752
Research Analyst II-Gen	0.2	1	1	2,373–2,863	30,086	31,542
Test Validation & Develmt Spec I	0.6	–	–	1,973–2,373	–	–
Research Analyst I-Gen	0.4	1	1	1,520–2,373	26,776	28,048
Totals	2.2	3	3	$68,836	$94,614	$97,342
Data Processing Mgmt:						
Staff Programmer Analyst-Supvr	1	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst	2	2	2	2,373–2,863	64,442	65,898
Totals	3	3	3	$100,812	$102,194	$103,650
Housing Programs:						
Housing Prog Specialist	0.4	–	–	2,608–3,146	–	–
Ofc Techn-Gen	0.3	–	–	1,271–1,690	–	–
Totals	0.7	–	–	$19,144	–	–
Public Affairs & Community Relations:						
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Asst Info Off	1.8	2	2	1,973–2,373	52,152	53,256
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Totals	3.8	2	2	$92,340	$52,152	$53,256
Legislation:						
Staff Services Mgr I	0.7	–	–	2,608–3,146	–	–
Consultant II	0.7	–	–	2,373–2,863	–	–
Totals	1.4	–	–	$49,205	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1700 DEPARTMENT OF FAIR EMPLOYMENT AND HOUSING—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Word Processing:				SALARY RANGE		
Sr Word Processing Techn	–	1	1	1,428–1,684	20,208	20,208
Word Processing Techn	–	2	2	1,188–1,483	32,052	32,580
Totals	–	3	3	–	$52,260	$52,788
Totals, Administrative Services	40.8	39	39	$1,181,234	$1,120,777	$1,139,904
Enforce Of Anti-Discrimination Laws						
Enforcement-Deputy Director's Office						
C.E.A. II	0.4	1	1	$3,642–4,402	$48,436	$50,784
Consultant III-Spec	1.2	–	–	2,608–3,146		
Mgt Services Techn	1	1	1	1,271–1,690	19,680	20,190
Ofc Techn-Typing	–	1	1	1,375–1,757	19,380	19,380
Totals	2.6	3	3	$82,864	$87,496	$90,354
Complaint Invest And Conciliation:						
Counsel II	0.6	1	1	3,378–4,082	47,832	48,984
Administrator I	10	10	10	2,731–3,296	394,620	395,520
Communications Off	0.6	–	–	2,608–3,146	–	–
Consultant III-Supvr	17.5	19	19	2,608–3,146	706,036	712,932
Consultant II	66.8	62	62	2,373–2,863	2,073,851	2,098,851
Consultant I	20	30	30	1,520–2,373	766,063	779,706
Ofc Services Supvr II-Gen	0.3	–	–	1,539–2,003	–	–
Ofc Techn-Typing	9.9	10	10	1,375–1,757	187,807	190,841
Ofc Techn-Gen	3	3	3	1,375–1,757	58,500	58,500
Ofc Services Supvr I-Typing	1.7	2	2	1,375–1,757	37,176	37,968
Secty	1	1	1	1,401–1,647	20,124	20,124
Ofc Asst II-Typing	35.6	38.5	38.5	1,188–1,549	619,786	626,140
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Totals	168	177.5	177.5	$4,684,534	$4,928,295	$4,986,066
Compliance Services:						
Enforcement-Compliance Services						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Totals	1	1	1	$41,472	$41,472	$41,472
Enforcement-Contract Compliance						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1.7	2	2	2,373–2,863	64,805	66,267
Ofc Asst II-Typing	1	1	1	1,117–1,286	16,500	16,500
Totals	3.7	4	4	$110,216	$119,057	$120,519
Enforcement-Settlement Compliance						
Consultant III-Specialist	0.2	1	1	2,608–3,146	38,112	38,112
Ofc Asst II-Typing	0.4	0.5	0.5	1,117–1,286	8,086	8,250
Totals	0.6	1.5	1.5	$13,108	$46,198	$46,362
Disability & Housing Tech. Assistance						
Consultant III Specialist	0.3	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	0.5	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	2	–	–	2,373–2,863	–	–
Secty	0.6	–	–	1,401–1,647	–	–
Totals	3.4	1	1	$106,588	$37,752	$37,752
Enforcement-Regional Administration-North						
Administrator II	0.8	1	1	3,311–3,642	39,732	41,664
Consultant III-Specialist	1.9	2	2	2,608–3,146	75,504	75,504
Totals	2.7	3	3	$108,778	$115,236	$117,168
Enforcement-Regional Administration-South						
Administrator II	1	1	1	3,311–3,642	43,704	43,704
Consultant III-Specialist	0.9	2	2	2,608–3,146	75,504	75,504
Office Techn-Typing	1	1	1	1,375–1,757	18,456	19,248
Totals	2.9	4	4	$95,740	$137,664	$138,456
Legal Programs						
Chief Counsel I	1	1	1	4,637–5,104	58,404	61,248
Counsel III	0.5	0.5	0.5	4,300–4,731	28,386	28,386
Counsel II	5.3	6	6	3,378–4,082	267,225	278,976
Counsel I	5	6	6	3,073–3,715	235,044	246,450
Sr Legal Typist	3.8	4	4	1,508–1,959	85,776	85,776
Legal Typist	2.1	2	2	1,349–1,719	37,944	37,944
Totals	17.7	19.5	19.5	$640,181	$712,779	$738,780
Totals, Enforcement	202.6	214.5	214.5	$5,883,481	$6,225,949	$6,316,929
Temporary Help	1.3	2	2	23,166	23,000	23,000
Overtime	–	–	–	6,774	8,000	8,000
TOTALS, AUTHORIZED POSITIONS	244.7	255.5	255.5	$7,094,655	$7,377,726	$7,487,833
Regular/Ongoing Positions	*243.4*	*253.5*	*253.5*	*$7,064,715*	*$7,346,726*	*$7,456,833*
Temporary Help	*1.3*	*2*	*2*	*23,166*	*23,000*	*23,000*
Overtime	–	–	–	*6,774*	*8,000*	*8,000*

1705 FAIR EMPLOYMENT AND HOUSING COMMISSION *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Commissioners (7) per diem	–	–	–	$50 day	$16,800	$16,800
Exec & Legal Affairs Secty	1	1	1	4,637	55,644	55,644
Counsel II	1.8	2	2	3,378–4,082	96,624	97,968
Counsel I	1	3	3	3,073–3,715	113,664	119,168
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Legal Counsel	3	–	–	2,215–2,798	–	–
Sr Legal Typist	2.9	3	3	1,508–1,959	69,492	70,524
Ofc Asst II-Typing	1.1	1.5	1.5	1,188–1,549	22,728	22,728
Temporary Help	–	1	1	–	24,000	24,000
Overtime	–	–	–	(3,870)	4,000	4,000
TOTALS, AUTHORIZED POSITIONS	11.8	12.5	12.5	$410,024	$437,308	$445,188
Regular ongoing positions	*11.8*	*11.5*	*11.5*	*406,154*	*409,308*	*417,188*
Temporary Help	–	*1*	*1*	–	*24,000*	*24,000*
Overtime	–	–	–	*3,870*	*4,000*	*4,000*

1710 OFFICE OF THE STATE FIRE MARSHAL *

Sacramento Region (100)				SALARY RANGE		
Fire Prevention Engr	2.5	2	2	$3,411–3,752	$90,048	$90,048
Dep Fire Marshal III—Supvr	3	3	3	2,813–3,396	114,102	117,636
Dep Fire Marshal III—Spec	2.4	3	3	2,813–3,396	105,096	110,148
Dep Fire Marshal II	2.3	4	4	2,334–2,813	126,880	131,353
Dep Fire Marshal I	6.2	7	6	2,227–2,444	192,427	172,558
Dep Fire Marshal—Intern	0.7	–	–	2,041–2,237	–	–
Staff Services Analyst—Gen	0.6	–	–	1,520–2,373	–	–
Ofc Services Supvr I—Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Asst II—Typing	2	2	2	1,188–1,549	30,756	31,284
Totals	20.5	22	21	$626,010	$678,689	$672,407
Northern Region (200)						
Fire Prevention Engr	1	1	1	3,411–3,752	45,024	45,024
Dep Fire Marshal III—Spec	4	4	4	2,813–3,396	157,644	159,336
Dep Fire Marshal II	4.1	7	7	2,334–2,813	224,246	228,535
Fire Service Trng Specialist II	0.9	–	–	2,334–2,813	–	–
Dep Fire Marshal I	4.3	3	3	2,227–2,444	83,382	87,324
Ofc Services Supvr I—Typing	0.7	1	1	1,375–1,757	17,928	18,720
Mgt Services Techn	0.9	1	1	1,271–1,690	20,280	20,280
Ofc Asst II—Typing	2	2	2	1,188–1,549	31,932	31,932
Totals	17.9	19	19	$539,038	$580,436	$591,151
Southern Region (300)						
Fire Prevention Engr	1	1	1	3,411–3,752	45,024	45,024
Dep Fire Marshal III—Supvr	3	3	3	2,813–3,396	120,234	122,100
Dep Fire Marshal III—Spec	4.5	5	5	2,813–3,396	188,310	193,464
Dep Fire Marshal II	4.5	9	9	2,334–2,813	268,236	277,800
Dep Fire Marshal I	7.1	5	5	2,227–2,444	136,946	143,120
Dep Fire Marshal—Intern	0.3	1	–	2,041–2,237	24,492	–
Ofc Service Supvr I—Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.7	1	1	1,271–1,690	18,756	19,560
Ofc Asst II—Typing	3	3	3	1,188–1,549	48,480	48,480
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Totals	26.1	30	29	$767,780	$887,654	$886,724
Executive Office (400)						
State Fire Marshal	0.5	1	1	59,675	59,675	59,675
Asst Director	1	1	1	4,637–4,637	55,644	55,644
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
C.E.A. I	3	3	3	3,311–4,004	135,661	139,915
Fire Prevention Engr	0.1	–	–	3,411–3,752	–	–
Dep Fire Marshal III—Spec	0.9	1	1	2,813–3,396	35,670	37,380
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	2	2	2	1,574–1,873	44,882	44,952
Ofc Techn—Typing	0.8	–	–	1,375–1,757	–	–
Totals	10.3	10	10	$384,841	$408,956	$414,990
Special Enforcement (410)						
Chief Arson and Bomb Investigator	1	1	1	3,411–3,752	42,912	45,024
Sr Arson and Bomb Investigator	1.8	2	2	2,813–3,396	81,192	81,504
Arson and Bomb Investigator	6.1	7	7	2,562–3,090	237,954	244,032
Dep Fire Marshal II	1	1	1	2,334–2,813	33,756	33,756
Mgt Services Techn	1	1	1	1,271–1,690	20,145	20,280
Ofc Asst II—Typing	2	2	2	1,188–1,549	34,272	34,272
Totals	12.9	14	14	$414,551	$450,231	$458,868

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1710 OFFICE OF THE STATE FIRE MARSHAL—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Legislative, Regulator and Technical Services (400)				SALARY RANGE		
Fire Prevention Engr	2	2	2	3,411–3,752	87,936	90,048
Dep Fire Marshal III—Spec	2.5	2	2	2,813–3,396	73,650	77,196
Staff Services Mgr I	0.9	1	1	2,608–3,146	37,606	37,752
Assoc Govtl Prog Analyst	0.1	–	–	2,373–2,863	–	–
Dep Fire Marshal I	0.5	1	1	2,227–2,444	27,794	29,108
Textide Chemist II	1	1	1	2,162–2,608	27,192	28,476
Ofc Services Supvr II—Gen	0.8	1	1	1,539–2,003	21,900	21,900
Ofc Techn—Typing	–	2	2	1,375–1,757	34,272	35,592
Textile Techn I	0.7	1	1	1,371–1,618	17,898	18,690
Mgt Services Techn	0.9	1	1	1,271–1,690	17,832	17,832
Ofc Asst II—Typing	1.8	1	1	1,188–1,549	15,223	15,792
Word Processing Techn	0.1	–	–	1,188–1,483	–	–
Totals	11.3	13	13	$327,560	$361,303	$372,386
Educational Services (430)						
Fire Prevention Engr	2	2	2	$3,411–3,752	$90,048	$90,048
Fire Service Trng Specialist III	3	3	3	2,813–3,396	119,034	120,852
Fire Service Trng Specialist II	0.3	1	1	2,334–2,813	29,800	31,240
Fire Service Trng Specialist I	0.7	–	–	2,227–2,444	–	–
Staff Services Analyst—Gen	–	1	1	1,520–2,373	24,044	25,168
Ofc Techn—Typing	0.7	2	2	1,375–1,757	36,901	37,638
Textile Techn I	0.1	–	–	1,371–1,618	–	–
Ofc Asst II—Typing	3.2	2	2	1,188–1,549	32,330	32,923
Word Processing Techn	1.1	2	2	1,188–1,483	30,797	32,698
Totals	11.1	13	13	$314,237	$362,954	$370,567
Administrative Services (440)						
Staff Services Mgr	1	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst	0.4	–	–	–	–	–
Staff Programmer Analyst—Supvr	0.6	1	1	2,608–3,146	36,146	37,752
Assoc Pers Analyst	1	1	1	2,373–2,863	31,175	32,649
Assoc Budget Analyst	0.3	1	1	2,373–2,863	28,932	30,328
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	29,388	30,812
Acctg Off—Supvr	1	1	1	1,973–2,373	26,984	28,262
Staff Services Analyst—Gen	3.9	3	3	1,520–2,373	76,165	78,711
Accountant I—Spec	0.3	1	1	1,513–1,973	20,872	21,532
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1.8	1	1	1,271–1,690	17,832	17,832
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
DP Techn	0.3	1	1	1,294–1,645	16,644	16,776
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II—Typing	2.5	1	1	1,188–1,549	15,730	16,255
Key Data Operator	1	1	1	1,123–1,483	15,888	16,500
Totals	17.8	17	17	$409,832	$415,404	$427,057
Pipeline (500)						
Division Chief	1	1	1	3,411–3,752	45,024	45,024
Sr Pipeline Safety Engr	0.4	1	1	2,934–3,541	41,840	42,492
Fire Service Trng—Spec III	1	1	1	2,813–3,396	40,752	40,752
Arson & Bomb Investigator	2.9	3	3	2,562–3,090	96,720	101,340
Assoc Pipeline Safety Engr	0.2	3	3	2,549–3,073	98,052	100,956
New Prog Consultant	0.5	–	–	–	–	–
Acctg Techn	0.2	–	–	1,375–1,757	–	–
Account Clk II	–	1	1	1,232–1,549	17,136	17,136
Ofc Asst II—Typing	2	2	2	1,188–1,549	31,934	32,530
Totals	8.2	12	12	$253,569	$371,458	$380,230
Temporary Help	9.5	1	1	188,725	40,000	40,000
Overtime	–	–	–	25,856	1,500	1,500
TOTALS, AUTHORIZED POSITIONS	145.6	151	149	$4,251,999	$4,558,585	$4,615,880
Regular/Ongoing Positions	*136.1*	*150*	*148*	*$4,037,418*	*$4,517,085*	*$4,574,380*
Temporary Help	*9.5*	*1*	*1*	*188,725*	*40,000*	*40,000*
Overtime	–	–	–	*25,856*	*1,500*	*1,500*

1730 FRANCHISE TAX BOARD *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration						
Executive Management:				SALARY RANGE		
Exec Off	1	1	1	$73,776	$73,776	$73,776
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Adm Asst I	1	1	1	1,973–2,487	26,007	27,237
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	1	1	1	1,375–1,757	17,994	18,786
Totals	5	5	5	$199,279	$201,189	$203,211
Affirmative Action:						
Administrator I	0.9	1	1	2,608–3,146	36,584	37,752
Tax Auditor III	0.1	–	–	2,373–2,863	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	2	2	2	$50,023	$53,084	$54,252
Internal Audit:						
Administrator II	0.8	1	1	2,863–3,456	41,472	41,472
Administrator I	2	2	2	2,608–3,146	75,504	75,504
Assoc Mgt Auditor	0.3	1	1	2,373–2,863	34,356	34,356
Tax Auditor II	1.1	2	2	1,973–2,373	52,199	53,644
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Totals	5	7	7	$156,919	$223,295	$224,740
Facilities And Business Svcs Bureau:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Administrator II	0.7	1	1	2,863–3,456	41,472	41,472
Facilities Planning Section:						
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Assoc Mgt Analyst	1.8	2	2	2,373–2,863	63,858	65,289
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Business Services Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off II-Spec	1.3	2	2	2,162–2,608	62,471	62,592
Bus Serv Off I	0.3	–	–	1,973–2,373	–	–
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	28,476	28,476
Bus Service Off I-Spec	1.9	3	3	1,973–2,373	83,728	85,000
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Bus Serv Off II	0.7	–	–	2,162–2,608	–	–
Materials & Stores Supvr II	2.1	3	3	1,718–2,266	70,338	71,320
Property Clk II	0.7	–	–	1,718–2,266	–	–
Accountant I-Spec	0.5	1	1	1,513–1,973	21,588	21,588
Warehouse Worker	6	6	6	1,513–1,799	118,440	118,440
Ofc Services Supvr I-Gen	1.2	1	1	1,375–1,757	19,380	19,380
Mailing Mach Supvr	1	1	1	1,434–1,689	20,268	20,268
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Mailing Mach Opr	5.1	8	8	1,286–1,497	133,270	136,481
Ofc Asst II-Gen	8.5	9	9	1,188–1,483	144,826	146,892
Asst Clk	0.3	–	–	965–1,106	–	–
Services And Reprographics Section:						
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Analyst	0.8	–	–	2,373–2,863	–	–
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	0.8	–	–	1,520–2,373	–	–
Graphic Artist	0.8	1	1	1,760–2,116	25,392	25,392
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Ofc Services Supvr I-Gen	0.8	–	–	1,375–1,757	–	–
Mach Opr III-Gen	3	3	3	1,437–1,703	61,308	61,308
Composing Techn I	1	1	1	1,335–1,570	18,840	18,840
Mach Opr II-Gen	3	3	3	1,320–1,552	55,872	55,872
Ofc Asst II-Typing	1.7	–	–	1,188–1,549	–	–
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	16,500	16,500
Composing Techn Trainee	1	1	1	1,238–1,446	17,352	17,352
Mach Opr I-Photocopy	1	1	1	1,226–1,427	15,678	16,272
Mach Opr I-Gen	0.5	1	1	1,226–1,427	17,124	17,124
Internal Audit Bureau:						
Administrator II	0.3	–	–	2,863–3,456	–	–
Administrator I	0.2	–	–	2,608–3,146	–	–
Assoc Mgt Auditor	0.5	–	–	2,373–2,863	–	–
Tax Auditor II	0.3	–	–	1,973–2,373	–	–
Secty	0.3	–	–	1,401–1,647	–	–
Management Analysis Section:						
Operations Research Spec II	0.2	1	1	2,549–3,073	36,876	36,876
Assoc Mgt Analyst	0.8	5	5	2,373–2,863	170,196	171,780
Staff Services Analyst-Gen	0.5	5	5	1,520–2,373	106,508	110,195
Ofc Techn-Typing	0.3	2	2	1,375–1,757	37,308	38,100
Totals	63.6	74	74	$1,453,103	$1,716,913	$1,732,653
Personnel Management Bureau:						
C.E.A. I	1	1	1	3,311–4,004	47,861	48,048
Secty	1	1	1	1,401–1,647	19,764	19,764
Labor Relations Section:						
Labor Relations Spec II	0.7	1	1	3,161–3,472	41,664	41,664

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Mgr I	0.2	1	1	2,608–3,146	35,726	37,460
Labor Relations Analyst	0.7	–	–	2,373–2,863	–	–
Personnel Section:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	39,132	41,020
Staff Services Mgr I	1.3	1	1	2,608–3,146	37,168	37,752
Assoc Pers Analyst	4.6	6	6	2,373–2,863	199,732	203,568
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,588	23,676
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Pers Asst II	3.6	3	3	1,678–2,003	70,638	71,628
Ofc Techn-Gen	1.4	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Typing	1.1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	8.1	8	8	1,276–1,757	166,902	167,727
Pers Techn I	0.2	1	1	1,229–1,690	20,280	20,280
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	3.2	3	3	1,188–1,549	49,500	49,500
Ofc Asst II-Gen	2.3	2	2	1,188–1,483	31,629	32,196
Word Processing Techn	0.6	–	–	1,188–1,483	–	–
Prog Techn I-Pers	0.3	2	2	1,276–1,483	32,894	34,030
Asst Clk	0.8	1	1	965–1,106	12,128	12,568
Employee Development Section:						
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Trng Off I	2.9	3	3	2,373–2,863	100,746	102,276
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	2.2	3	3	1,520–2,373	72,658	76,056
Pers Asst II	0.3	–	–	1,678–2,003	–	–
Ofc Techn-Typing	0.7	–	–	1,375–1,757	–	–
Pers Asst I	1	1	1	1,276–1,757	20,139	21,011
Mgt Services Techn	0.2	–	–	1,271–1,690	–	–
Pers Techn I	0.2	–	–	1,229–1,690	–	–
Sr Steno	0.1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1.1	2	2	1,188–1,549	29,969	31,068
Asst Clk	0.7	1	1	965–1,106	12,204	12,624
Totals	47.5	51	51	$1,160,043	$1,269,618	$1,289,212
Project Services Bureau:						
Administrator II	0.2	1	1	2,863–3,456	41,312	41,472
Research Mgr I-Econ	0.2	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Analyst	0.2	2	2	2,373–2,863	62,832	64,200
Assoc Pers Analyst	–	1	1	2,393–2,863	28,590	29,965
Staff Services Analyst-Gen	0.5	2	2	1,520–2,373	47,873	49,411
Totals	1.1	7	7	$30,568	$218,359	$222,800
Overtime	–	–	–	41,955	45,000	45,500
Totals, Administration	124.2	146	146	$3,091,890	$3,727,458	$3,772,368
Information Systems Division						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	35,589	37,314
Staff DP Analyst	0.2	–	–	2,608–3,146	–	–
Assoc DP Analyst	0.2	–	–	2,373–2,863	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	3	3	3	$105,553	$113,469	$115,194
System And Info Services/Bureau:						
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
Information & Support:						
DP Mgr III	0.2	1	1	3,472–3,817	44,054	45,804
Sr DP Analyst-Spec	0.6	1	1	2,863–3,456	41,472	41,472
DP Mgr II	0.8	–	–	2,863–3,456	–	–
Sr DP Analyst	0.4	–	–	2,863–3,456	–	–
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
DP Mgr I	3	3	3	2,608–3,146	113,256	113,256
Administrator I	0.8	1	1	2,608–3,146	37,460	37,752
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Programmer Analyst-Spec	1.5	3	3	2,373–2,863	103,068	103,068
Assoc DP Analyst-Spec	5.2	10	10	2,373–2,863	318,821	329,229
Assoc Programmer Analyst	0.3	–	–	2,373–2,863	–	–
Assoc DP Analyst	2.9	–	–	2,373–2,863	–	–
DP Techn Supvr II	1	1	1	2,266–2,731	32,772	32,772
Staff Services Analyst-Gen	10.3	10	10	1,520–2,373	250,697	255,709
Sr DP Techn	0.6	–	–	1,579–1,885	–	–
Supvng Prog Techn II-Taxpayer	0.5	1	1	1,539–1,825	21,152	21,900
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.9	2	2	1,188–1,549	32,364	32,877
Systems Development:						
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Sr DP Analyst-Spec	0.6	1	1	2,863–3,456	41,472	41,472
DP Mgr II	3	3	3	2,863–3,456	124,416	124,416
Sr Programmer Analyst-Spec	1.5	3	3	2,863–3,456	123,136	124,416
Sr Programmer Analyst	1.3	–	–	2,863–3,456	–	–
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
DP Mgr I	6	6	6	2,608–3,146	226,512	226,512
Staff Programmer Analyst-Spec	1.8	3	3	2,608–3,146	112,526	113,256
Staff Programmer Analyst	0.9	–	–	2,608–3,146	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Programmer Analyst-Spec	17.6	35	35	2,373–2,863	1,139,880	1,167,051
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	29,730	31,175
Assoc Programmer Analyst	12.3	–	–	2,373–2,863	–	–
DP Techn Supvr II	0.6	1	1	2,266–2,731	32,772	32,772
Programmer II	12.3	11	11	1,973–2,373	296,462	303,647
Programmer I [1]	0.8	5	4	1,520–1,973	95,082	80,312
Sr DP Techn	0.2	–	–	1,579–1,885	–	–
Mgt Services Techn	0.1	1	1	1,271–1,690	20,280	20,280
Secty	0.9	1	1	1,401–1,647	19,764	19,764
DP Techn	2.7	5	5	1,294–1,645	93,579	95,292
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	98.4	116	115	$3,101,713	$3,572,301	$3,616,252
Data Center Bureau:						
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
DP Mgr III	1.1	2	2	3,472–3,817	90,908	91,608
Systems Software Spec II-Tech	3.8	4	4	3,000–3,626	174,048	174,048
Telecomm Systems Mgr II	0.9	1	1	3,161–3,472	41,664	41,664
DP Mgr II	1.9	2	2	2,863–3,456	81,664	82,944
Systems Software Spec I-Tech	3.5	6	6	2,731–3,296	235,074	236,862
Systems Software Spec I	2.3	–	–	2,731–3,296	–	–
Staff DP Analyst-Spec	1.2	2	2	2,608–3,146	75,504	75,504
DP Mgr I	0.7	–	–	2,608–3,146	–	–
Staff Programmer Analyst-Spec	1.2	2	2	2,608–3,146	75,504	75,504
Staff Programmer Analyst	0.8	–	–	2,608–3,146	–	–
Staff DP Analyst	0.8	–	–	2,608–3,146	–	–
Assoc Systems Software Spec	0.7	–	–	2,487–3,000	–	–
Assoc Systems Software Spec-Tech	0.7	2	2	2,487–3,000	63,576	66,600
Assoc Programmer Analyst-Spec	0.6	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst-Spec	1.1	2	2	2,373–2,863	60,093	62,973
Telecomm Systems Analyst II	1.4	2	2	2,373–2,863	63,947	67,005
Assoc Programmer Analyst	0.2	–	–	2,373–2,863	–	–
Assoc DP Analyst	0.6	–	–	2,373–2,863	–	–
Computer Operations Supvr II	3	3	3	2,266–2,731	95,922	97,311
DP Techn Supvr II	1.9	2	2	2,266–2,731	58,320	61,140
DP Techn Spec II	0.3	–	–	2,266–2,731	–	–
Staff Services Analyst-Gen	1.5	2	2	1,520–2,373	52,152	52,152
Computer Operations Supvr I	2.9	3	3	1,885–2,266	77,969	80,287
DP Techn Supvr I	5.8	5	5	1,885–2,266	132,806	134,920
Sr Computer Opr	9	9	9	1,579–1,885	198,600	202,798
Sr DP Techn	15	18	18	1,579–1,885	388,104	397,298
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Ofc Techn-Typing	0.9	2	2	1,375–1,757	34,282	35,647
Secty	1	1	1	1,401–1,647	19,764	19,764
DP Techn	5.1	6	6	1,294–1,645	106,945	110,582
Computer Opr	8.2	8	8	1,294–1,645	144,189	147,972
Ofc Asst II-Typing	1.8	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	4.4	4	4	1,188–1,483	63,588	64,708
Key Data Opr	0.2	1	1	1,123–1,483	18,420	18,420
Asst Clk	0.2	1	1	965–1,106	12,968	13,392
Totals	86.7	94	94	$2,276,336	$2,486,983	$2,532,075
Overtime	–	–	–	36,136	73,000	73,800
Totals, Information Systems Division	188.1	213	212	$5,519,738	$6,245,753	$6,337,321
Compliance Division						
Administration:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Administrator II	0.5	1	1	2,863–3,456	41,472	41,472
Administrator I	0.5	–	–	2,608–3,146	–	–
Exec Secty I	0.9	1	1	1,574–1,873	19,698	20,556
Totals	2.9	3	3	$113,030	$122,106	$122,964
Enforcement Bureau:						
C.E.A. II	1	1	1	3,642–4,402	50,784	52,824
Administrator III	1	1	1	3,472–3,817	45,804	45,804
Administrator II	3.5	4	4	2,863–3,456	164,928	165,888
Administrator I	13	13	13	2,608–3,146	481,910	488,029
Prog Spec I	2	2	2	2,608–3,146	75,504	75,504
Tax Auditor III	1.3	2	2	2,373–2,863	64,563	66,021
Assoc Pers Analyst	0.6	–	–	2,373–2,863	–	–
Assoc Mgt Analyst	0.7	1	1	2,373–2,863	33,564	34,356
Tax Compliance Rep III	3.2	3	3	2,373–2,863	101,484	103,068
Tax Compliance Rep III	26.5	30	30	2,373–2,863	969,712	990,733
Ofc Services Mgr I	0.5	1	1	2,070–2,490	29,880	29,880
Tax Auditor II	1.2	1	1	1,973–2,373	27,727	28,476
Tax Compliance Rep II	35.7	33	33	1,973–2,373	918,951	932,587
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	21,900	21,900
Tax Compliance Rep I [2]	17.2	35	24	1,520–1,973	708,115	524,815
Auditor I	–	1	1	1,520–2,373	18,240	23,676
Exec Secty I	1.5	–	–	1,574–1,873	–	–
Prog Techn III-Taxpayer	0.2	–	–	1,539–1,825	–	–
Ofc Services Supvr I-Gen	6.3	6	6	1,375–1,757	111,677	113,475

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	2.1	1	1	1,375–1,757	18,258	19,050
Mgt Services Techn	20.5	21	21	1,271–1,690	392,172	401,440
Secty	1.9	2	2	1,401–1,647	38,880	39,400
Prog Techn II-Taxpayer	6.5	4	4	1,375–1,615	76,068	77,124
Ofc Asst II-Typing	10.6	11	11	1,188–1,549	181,131	181,500
Ofc Asst II-Gen	44.6	43	43	1,188–1,483	701,599	705,357
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Ofc Asst I-Typing [3]	–	1	–	1,080–1,244	13,626	–
Ofc Asst I-Gen [4]	2.6	19	2	1,080–1,244	254,256	29,856
Asst Clk	2.4	3	3	965–1,106	35,966	37,224
Totals	209.3	242	213	$4,946,587	$5,573,875	$5,225,163
Audit Bureau:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	3	3	3	2,373–2,863	103,068	103,068
Ofc Techn-Gen	0.3	–	–	1,375–1,757	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Corporation Audit:						
Administrator III	1	1	1	3,472–3,817	45,804	45,804
Prog Spec III	1	1	1	3,472–3,817	45,804	45,804
Administrator II	3	3	3	2,863–3,456	124,416	124,416
Prog Spec II	2	2	2	2,863–3,456	82,944	82,944
Administrator I	2.9	2	2	2,608–3,146	75,504	75,504
Prog Spec I	3.4	4	4	2,608–3,146	149,402	151,008
Tax Auditor III	17.5	19	19	2,373–2,863	627,589	636,302
Tax Auditor II	14.9	14	14	1,973–2,373	380,798	387,449
Auditor I	4.3	4	4	1,520–1,807	88,480	97,648
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	2.5	3	3	1,271–1,690	60,780	60,840
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Central Audit:						
Administrator III	0.8	1	1	3,472–3,817	45,804	45,804
Administrator II	3.2	4	4	2,863–3,456	161,292	163,068
Administrator I	7.5	8	8	2,608–3,146	291,372	294,462
Prog Spec I	0.1	–	–	2,608–3,146	–	–
Tax Auditor III	18.6	20	20	2,373–2,863	646,570	662,931
Tax Auditor II	35.7	33	33	1,973–2,373	875,007	896,203
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Exec Secty I	0.3	1	1	1,574–1,873	21,640	22,476
Auditor I	20.2	22	22	1,520–1,807	472,241	532,648
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	17.9	18	18	1,271–1,690	340,917	347,178
Secty	0.6	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1.4	2	2	1,188–1,549	33,000	33,000
Ofc Asst II-Gen	13.6	13	13	1,188–1,483	211,266	212,892
Word Processing Techn	0.3	1	1	1,188–1,483	17,796	17,796
Asst Clk	1.5	1	1	965–1,106	12,023	12,443
Clerical Support:						
Ofc Services Mgr I	1	1	1	2,070–2,490	28,524	29,880
Ofc Services Supvr II-Gen	2.9	3	3	1,539–2,003	64,592	65,428
Ofc Services Supvr I-Gen	4.4	5	5	1,375–1,757	95,712	96,504
Ofc Techn-Gen	4.2	3	3	1,375–1,757	58,140	58,140
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Acctg Techn	1.2	–	–	1,375–1,757	–	–
Sr Word Processing Techn	1.1	1	1	1,428–1,684	20,208	20,208
Prog Techn II-Taxpayer	2.8	6	6	1,375–1,615	115,620	116,280
Ofc Asst II-Typing	10	11	11	1,188–1,549	180,721	181,500
Ofc Asst II-Gen	24.2	25	25	1,188–1,483	409,272	410,856
Word Processing Techn	15.6	16	16	1,188–1,483	278,353	280,203
Calculating Machine Opr	2.8	3	3	1,276–1,483	53,388	53,388
Asst Clk	5.4	6	6	965–1,106	73,422	75,958
General Audit:						
Administrator III	0.6	1	1	3,472–3,817	45,804	45,804
Administrator II	1.3	2	2	2,863–3,456	82,944	82,944
Administrator I	0.7	1	1	2,608–3,146	37,752	37,752
Prog Spec I	1.8	3	3	2,608–3,146	111,650	113,256
Tax Auditor III	5.8	10	10	2,373–2,863	307,940	320,007
Tax Auditor II	5.4	8	8	1,973–2,373	218,577	223,989
Auditor I	1.4	3	3	1,520–1,807	62,859	72,408
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.6	3	3	1,188–1,549	49,143	49,500
Word Processing Techn	0.7	1	1	1,188–1,483	17,796	17,796
Political Reform Audit Section:						
Administrator III	0.1	–	–	3,472–3,817	–	–
Administrator II	0.4	–	–	2,863–3,456	–	–
Administrator I	0.3	–	–	2,608–3,146	–	–
Prog Spec I	0.3	–	–	2,608–3,146	–	–
Tax Auditor III	2	–	–	2,373–2,863	–	–
Tax Auditor II	1.4	–	–	1,973–2,373	–	–
Auditor I	0.2	–	–	1,520–1,807	–	–
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Word Processing Techn	0.3	–	–	1,188–1,483	–	–
Totals	286	300	300	$6,996,608	$7,457,786	$7,635,341

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
District Office Bureau:				SALARY RANGE		
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Administrator III	1	1	1	3,472–3,817	44,754	45,804
Prog Spec II	0.2	–	–	2,863–3,456	–	–
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Auditor III	1	1	1	2,373–2,863	29,844	31,296
Exec Secty I	0.8	1	1	1,574–1,873	20,706	21,640
Ofc Techn-Gen	0.4	–	–	1,375–1,757	–	–
Secty	0.3	–	–	1,401–1,647	–	–
Prog Techn II-Taxpayer	1	1	1	1,375–1,615	19,380	19,380
Northern Area:						
Administrator IV	1	1	1	3,817–4,198	50,376	50,376
Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Tax Compliance Rep II	0.9	–	–	1,973–2,373	–	–
Fresno:						
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep II	1.8	2	2	1,973–2,373	56,952	56,952
Tax Auditor II	2	2	2	1,973–2,373	55,668	56,952
Prog Techn III-Taxpayer	1	1	1	1,539–1,825	21,900	21,900
Prog Techn II-Taxpayer	2.4	3	3	1,375–1,615	54,348	55,761
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Prog Techn Trainee-Gen	0.5	–	–	1,188–1,375	–	–
Oakland:						
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Investigation Spec I	0.4	–	–	2,444–3,240	–	–
Administrator I	2	2	2	2,608–3,146	75,504	75,504
Tax Auditor III	3.8	5	5	2,373–2,863	162,428	165,301
Tax Compliance Rep III	1.5	1	1	2,373–2,863	32,649	34,224
Tax Compliance Rep III	0.5	1	1	2,373–2,863	34,356	34,356
Tax Auditor II	2	1	1	1,973–2,373	24,228	25,362
Tax Compliance Rep II	2.8	2	2	1,973–2,373	52,960	54,089
Tax Compliance Rep I	1.3	3	3	1,520–1,973	59,558	62,255
Supvng Prog Techn II-Taxpayer	0.6	1	1	1,539–1,825	18,852	19,656
Prog Techn III-Taxpayer	1	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Prog Techn II-Taxpayer	3.3	3	3	1,375–1,615	54,219	55,995
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,330	32,923
Prog Techn Trainee-Gen	0.4	1	1	1,188–1,375	14,608	15,136
Sacramento:						
Investigation Spec II	0.6	–	–	2,949–3,560	–	–
Administrator II	1	1	1	2,863–3,456	40,512	41,472
Investigation Spec I	1.8	3	3	2,444–3,240	99,188	102,104
Administrator I	1	1	1	2,608–3,146	37,022	37,752
Tax Auditor III	1.1	1	1	2,373–2,863	28,932	30,328
Tax Compliance Rep III	0.4	–	–	2,373–2,863	–	–
Tax Compliance Rep III	0.6	1	1	2,373–2,863	34,356	34,356
Tax Auditor II	4.8	6	6	1,973–2,373	159,675	165,340
Tax Compliance Rep II	3	3	3	1,973–2,373	82,860	85,428
Supvng Prog Techn II-Taxpayer	1	1	1	1,539–1,825	21,900	21,900
Prog Techn III-Taxpayer	1	1	1	1,539–1,825	21,900	21,900
Prog Techn II-Taxpayer	3	3	3	1,375–1,615	57,480	58,140
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,360	33,360
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	15,912	16,418
San Francisco:						
Administrator III	1	1	1	3,472–3,817	45,804	45,804
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Prog Spec II	1.6	2	2	2,863–3,456	82,944	82,944
Investigation Spec I	1.6	2	2	2,444–3,240	69,034	70,492
Administrator I	3.7	4	4	2,608–3,146	151,008	151,008
Prog Spec I	3.3	3	3	2,608–3,146	113,256	113,256
Tax Auditor III	10	10	10	2,373–2,863	335,370	339,891
Tax Compliance Rep III	1.5	2	2	2,373–2,863	68,712	68,712
Tax Auditor II	8.2	8	8	1,973–2,373	213,158	219,667
Tax Compliance Rep II	4.3	5	5	1,973–2,373	137,856	138,975
Supvng Prog Techn III-Taxpayer	1	1	1	1,749–2,100	25,113	25,200
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	22,260	22,260
Property Clk I	1.1	1	1	1,513–1,973	21,588	21,588
Tax Compliance Rep I	1.3	1	1	1,520–1,973	23,676	23,676
Prog Techn III-Taxpayer	1	1	1	1,539–1,825	21,152	21,900
Auditor I	1.5	4	4	1,520–1,807	83,423	96,452
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,588	19,380
Prog Techn II-Taxpayer	4.1	5	5	1,375–1,615	92,748	94,161
Ofc Asst II-Typing	4.1	4	4	1,188–1,549	63,352	64,488
Ofc Asst II-Gen	0.8	1	1	1,188–1,483	16,500	16,500
Prog Techn Trainee-Gen	0.5	–	–	1,188–1,375	–	–
San Jose:						
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Administrator I	2	2	2	2,608–3,146	75,504	75,504
Prog Spec I	2	2	2	2,608–3,146	75,504	75,504
Tax Auditor III	2.4	2	2	2,373–2,863	64,200	65,652
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Tax Compliance Rep III	0.8	1	1	2,373–2,863	30,086	31,542
Tax Auditor II	7.9	8	8	1,973–2,373	205,637	214,057
Tax Compliance Rep II	3.1	3	3	1,973–2,373	77,078	80,245
Tax Compliance Rep I	0.5	1	1	1,520–1,973	18,368	19,150
Prog Techn III-Taxpayer	1	1	1	1,539–1,825	21,988	22,260
Supvng Prog Techn II-Taxpayer	1	1	1	1,539–1,825	21,900	21,900
Auditor I	1.8	2	2	1,520–1,807	43,675	48,640
Prog Techn II-Taxpayer	1.5	2	2	1,375–1,615	34,968	36,381
Ofc Asst II-Typing	3.2	3	3	1,188–1,549	48,830	49,423
Prog Techn Trainee-Gen	1.2	1	1	1,188–1,375	16,408	16,500
Santa Rosa:						
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep II	1	1	1	1,973–2,373	28,476	28,476
Tax Auditor II	1	1	1	1,973–2,373	26,880	28,155
Prog Techn III-Taxpayer	1	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Prog Techn II-Taxpayer	1	1	1	1,375–1,615	19,380	19,380
Stockton:						
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	0.1	–	–	2,373–2,863	–	–
Tax Compliance Rep III	0.3	1	1	2,373–2,863	30,328	31,788
Tax Auditor II	2.3	3	3	1,973–2,373	78,980	82,264
Tax Compliance Rep II	2.5	2	2	1,973–2,373	56,952	56,952
Auditor I	0.1	–	–	1,520–1,807	–	–
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Ofc Techn-Gen	0.1	1	1	1,375–1,757	19,380	19,380
Prog Techn II-Taxpayer	1.9	1	1	1,375–1,615	16,977	17,631
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Prog Techn Trainee-Gen	0.1	1	1	1,188–1,375	16,500	16,500
Los Angeles Area:						
Administrator IV	1	1	1	3,817–4,198	50,376	50,376
Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Prog Spec I	1.9	2	2	2,608–3,146	75,504	75,504
Asst Tax Service Spec	–	1	1	2,373–2,863	28,590	29,965
Tax Compliance Rep II	1	–	–	1,973–2,373	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,630	16,227
Bakersfield:						
Investigation Spec I	1	1	1	2,444–3,240	38,880	38,880
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	1	1	1	2,373–2,863	33,696	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep II	1	1	1	1,973–2,373	24,780	25,944
Tax Auditor II	1	1	1	1,973–2,373	24,877	26,048
Prog Techn III-Taxpayer	0.8	1	1	1,539–1,825	21,900	21,900
Prog Techn II-Taxpayer	1	1	1	1,375–1,615	17,741	18,522
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Prog Techn Trainee-Gen	1	1	1	1,188–1,375	15,880	16,360
El Monte:						
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Administrator I	1.3	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	6.6	6	6	2,373–2,863	206,136	206,136
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	0.3	1	1	2,373–2,863	28,932	30,328
Tax Auditor II	3.6	2	2	1,973–2,373	52,308	54,323
Tax Compliance Rep II	4.7	4	4	1,973–2,373	112,204	113,476
Supvng Prog Techn II-Taxpayer	0.3	1	1	1,539–1,825	19,112	19,952
Auditor I	0.2	–	–	1,520–1,807	–	–
Ofc Techn-Typing	3	3	3	1,375–1,757	56,622	57,414
Prog Techn II-Taxpayer	3.1	3	3	1,375–1,615	54,001	55,307
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	31,688	32,220
Prog Techn Trainee-Gen	0.5	–	–	1,188–1,375	–	–
West Los Angeles:						
Administrator III	1	1	1	3,472–3,817	45,804	45,804
Administrator I	4.9	5	5	2,608–3,146	187,008	188,760
Prog Spec I	3	3	3	2,608–3,146	111,650	113,256
Tax Auditor III	8.2	10	10	2,373–2,863	324,097	333,042
Tax Auditor II	17.5	9	9	1,973–2,373	236,050	243,715
Auditor I	4.9	8	8	1,520–1,807	167,624	193,088
Ofc Techn-Typing	1.9	2	2	1,375–1,757	35,671	37,121
Ofc Asst II-Typing	2.1	2	2	1,188–1,549	32,364	32,958
Los Angeles:						
Administrator III	1	1	1	3,472–3,817	45,804	45,804
Investigation Spec II	0.4	–	–	2,949–3,560	–	–
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Prog Spec II	2	2	2	2,863–3,456	82,944	82,944
Investigation Spec I	5.3	6	6	2,444–3,240	215,389	220,302
Administrator I	4	4	4	2,608–3,146	151,008	151,008
Prog Spec I	3.1	3	3	2,608–3,146	111,650	113,256
Tax Auditor III	5.6	9	9	2,373–2,863	280,299	288,817
Tax Compliance Rep III	0.5	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	2	3	3	2,373–2,863	91,992	94,770
Tax Auditor II	7.3	4	4	1,973–2,373	107,887	111,232
Tax Compliance Rep II	7.3	6	6	1,973–2,373	163,468	168,547

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Supvng Prog Techn III-Taxpayer	0.9	1	1	1,749–2,100	22,260	23,332
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	19,660	20,491
Property Clk I	1	1	1	1,513–1,973	21,588	21,588
Tax Compliance Rep I	3.7	7	7	1,520–1,973	143,280	147,492
Auditor I	0.1	–	–	1,520–1,807	–	–
Ofc Techn-Typing	2.1	2	2	1,375–1,757	36,879	37,770
Mgt Services Techn	4	1	1	1,271–1,690	17,714	18,492
Prog Techn II-Taxpayer	3	3	3	1,375–1,615	56,226	57,810
Ofc Asst II-Typing	4.3	5	5	1,188–1,549	76,042	78,868
Word Processing Techn	0.2	–	–	1,188–1,483	–	–
Prog Techn Trainee-Gen	8.7	10	10	1,188–1,375	158,558	161,890
Santa Barbara:						
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	0.8	1	1	2,373–2,863	29,616	31,054
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep II	1	1	1	1,973–2,373	28,476	28,476
Tax Auditor II	2	–	–	1,973–2,373	–	–
Auditor I	0.1	–	–	1,520–1,807	–	–
Prog Techn II-Taxpayer	1	1	1	1,375–1,615	19,740	19,740
Ofc Asst II-Typing	2.2	1	1	1,188–1,549	16,500	16,500
Prog Techn Trainee-Gen	0.8	2	2	1,188–1,375	31,611	32,580
Van Nuys:						
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Prog Spec II	0.3	–	–	2,863–3,456	–	–
Investigation Spec I	1	1	1	2,444–3,240	38,880	38,880
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Prog Spec I	0.7	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	2.4	3	3	2,373–2,863	95,559	98,644
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Auditor II	4.3	3	3	1,973–2,373	81,943	84,040
Tax Compliance Rep II	3	3	3	1,973–2,373	81,221	83,000
Tax Compliance Rep I	0.9	1	1	1,520–1,973	20,543	21,507
Supvng Prog Techn II-Taxpayer	0.9	1	1	1,539–1,825	20,792	21,628
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,741	18,522
Prog Techn II-Taxpayer	3.3	3	3	1,375–1,615	57,312	58,104
Ofc Asst II-Typing	2.1	3	3	1,188–1,549	46,928	48,050
Prog Techn Trainee-Gen	0.2	1	1	1,188–1,375	16,454	16,500
Southern Area:						
Administrator IV	1	1	1	3,817–4,198	50,376	50,376
Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Prog Spec I	1	1	1	2,608–3,146	35,315	37,022
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Long Beach:						
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	32,649	34,224
Tax Auditor II	4.1	4	4	1,973–2,373	103,853	108,801
Tax Compliance Rep II	2.2	3	3	1,973–2,373	80,475	82,752
Tax Compliance Rep I	2.8	2	2	1,520–1,973	44,373	45,350
Supvng Prog Techn II-Taxpayer	1	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,050	19,380
Prog Techn II-Taxpayer	1.5	2	2	1,375–1,615	34,608	36,021
Ofc Asst II-Typing	2.9	3	3	1,188–1,549	49,500	49,500
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,408	16,500
Prog Techn Trainee-Gen	3.3	3	3	1,188–1,375	46,650	47,733
San Bernardino:						
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Investigation Spec I	1	1	1	2,444–3,240	38,880	38,880
Tax Auditor III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Auditor II	2.8	3	3	1,973–2,373	79,297	81,716
Tax Compliance Rep II	3	3	3	1,973–2,373	84,400	85,681
Prog Techn III-Taxpayer	1	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Typing	0.7	–	–	1,375–1,757	–	–
Prog Techn II-Taxpayer	3.6	4	4	1,375–1,615	75,540	76,228
Ofc Asst II-Typing	1.3	2	2	1,188–1,549	33,000	33,000
Prog Techn Trainee-Gen	0.3	–	–	1,188–1,375	–	–
San Diego:						
Administrator II	1	1	1	2,863–3,456	40,832	41,472
Investigation Spec I	0.4	–	–	2,444–3,240	–	–
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	2.2	2	2	2,373–2,863	64,684	66,144
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Auditor II	4.4	4	4	1,973–2,373	103,791	107,355
Tax Compliance Rep II	3.7	3	3	1,973–2,373	84,426	85,596
Tax Compliance Rep I	0.2	1	1	1,520–1,973	19,886	20,778
Prog Techn III-Taxpayer	0.5	–	–	1,539–1,825	–	–
Supvng Prog Techn II-Taxpayer	1	1	1	1,539–1,825	21,900	21,900
Auditor I	0.1	–	–	1,520–1,807	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Prog Techn II-Taxpayer	1.7	2	2	1,375–1,615	37,572	38,364
Ofc Asst II-Typing	3	3	3	1,188–1,549	46,876	47,944
Prog Techn Trainee-Gen	1.7	2	2	1,188–1,375	31,693	32,580
Santa Ana:						
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Investigation Spec I	2	2	2	2,444–3,240	77,760	77,760
Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Administrator I	1.7	2	2	2,608–3,146	74,628	75,504
Tax Auditor III	5.8	6	6	2,373–2,863	202,845	206,004
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Tax Auditor II	5.8	9	9	1,973–2,373	230,292	239,842
Tax Compliance Rep II	3.6	5	5	1,973–2,373	130,428	135,229
Tax Compliance Rep I	1.3	–	–	1,520–1,973	–	–
Supvng Prog Techn II-Taxpayer	0.9	1	1	1,539–1,825	21,764	21,900
Prog Techn III-Taxpayer	0.7	1	1	1,539–1,825	21,356	21,900
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,030	17,686
Prog Techn II-Taxpayer	1.4	1	1	1,375–1,615	17,337	17,991
Ofc Asst II-Typing	4.1	5	5	1,188–1,549	79,955	81,282
Prog Techn Trainee-Gen	1.2	1	1	1,188–1,375	15,580	16,150
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Chicago:						
Administrator III	1	1	1	3,472–3,817	44,874	46,929
Administrator II	1.8	1	1	2,863–3,456	44,172	44,172
Prog Spec II	3.7	5	5	2,863–3,456	215,460	217,760
Administrator I	3.6	5	5	2,608–3,146	193,224	196,427
Prog Spec I	5.1	5	5	2,608–3,146	189,273	192,790
Tax Auditor III	15.8	18	18	2,373–2,863	600,640	619,201
Tax Auditor II	13.6	10	10	1,973–2,373	273,469	285,218
Ofc Techn-Typing	1	1	1	1,375–1,757	20,286	20,484
Sr Steno	1	1	1	1,401–1,647	20,868	20,868
Ofc Asst II-Typing	2	2	2	1,188–1,549	35,208	35,208
New York:						
Administrator III	1.7	1	1	3,472–3,817	48,504	48,504
Administrator II	3	3	3	2,863–3,456	129,546	131,396
Prog Spec II	3	3	3	2,863–3,456	131,616	131,616
Prog Spec I	5.3	6	6	2,608–3,146	223,495	231,734
Administrator I	3	3	3	2,608–3,146	117,623	120,334
Tax Auditor III	12.1	11	11	2,373–2,863	374,222	386,843
Tax Auditor II	4.4	7	7	1,973–2,373	186,754	194,733
Auditor I	3.9	4	4	1,520–1,807	89,641	104,672
Ofc Techn-Typing	0.2	1	1	1,375–1,757	18,405	19,098
Mgt Services Techn	2	2	2	1,271–1,690	41,487	43,060
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	34,500	35,106
Houston:						
Administrator III	0.3	1	1	3,472–3,817	44,874	46,929
Administrator II	0.8	–	–	2,863–3,456	–	–
Prog Spec II	2	2	2	2,863–3,456	87,744	87,744
Prog Spec I	1	1	1	2,608–3,146	37,852	39,568
Tax Auditor III	1.8	6	6	2,373–2,863	201,113	208,078
Tax Auditor II	1	2	2	1,973–2,373	52,336	54,554
Auditor I	2	–	–	1,520–1,807	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	18,966	19,758
Investigations:						
Investigation Spec II	2	2	2	2,949–3,560	85,440	85,440
Tax Auditor III	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	571.6	586	586	$15,934,510	$16,591,712	$16,962,151
Overtime	–	–	–	95,600	8,000	8,100
Totals, Compliance Division	1,069.8	1,131	1,102	$28,086,335	$29,753,479	$29,953,719
Legal Division						
Chief Counsel II	1	1	1	4,867–5,354	64,248	64,248
Counsel-Multistate Tax Affairs	1	1	1	4,509–4,960	59,520	59,520
Asst Chief Counsel	3	3	3	4,509–4,960	178,560	178,560
Staff Counsel III	10.5	11	11	3,890–4,709	591,201	609,819
Staff Counsel II	10.2	16	16	3,378–4,082	724,290	748,462
Staff Counsel I	11.6	9	9	3,073–3,715	347,357	362,025
Legal Counsel	5.5	2	2	2,215–2,798	62,144	65,104
Supvng Legal Steno I	1	1	1	1,713–2,145	24,600	24,600
Legal Asst	4	4	4	1,668–2,002	96,057	96,096
Sr Legal Steno	8.6	9	9	1,508–1,959	192,236	192,894
Legal Secty	1	1	1	1,643–1,959	23,508	23,508
Sr Legal Typist	0.3	–	–	1,508–1,959	–	–
Legal Typist	1.1	2	2	1,349–1,719	36,482	37,592
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Word Processing Techn	0.5	–	–	1,188–1,483	–	–
Ofc Asst II-Gen	2.6	3	3	1,188–1,483	48,780	49,307
Ofc Asst I-Gen	0.3	–	–	1,080–1,244	–	–
Totals, Legal Division	64.2	65	65	$2,384,032	$2,481,983	$2,544,735

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive Support And Plan Division						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Administrator III	1	1	1	3,472–3,817	45,804	45,804
Administrator II	0.3	1	1	2,863–3,456	40,032	41,472
Tax Service Spec	0.4	1	1	2,863–3,456	36,730	38,502
Administrator I	2.3	4	4	2,608–3,146	151,008	151,008
Tax Auditor III	0.3	1	1	2,373–2,863	34,356	34,356
Asst Tax Service Spec	0.1	1	1	2,373–2,863	28,590	29,965
Assoc Mgt Analyst	0.2	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	0.3	1	1	2,373–2,863	28,932	30,328
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	28,476	28,476
Tax Auditor II	0.3	1	1	1,973–2,373	28,476	28,476
Tax Compliance Rep I	0.8	3	3	1,520–1,973	64,036	66,352
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Prog Techn III	–	1	1	1,539–1,825	18,654	19,449
Ofc Services Supvr I-Gen	0.2	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	0.3	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Taxpayer	0.3	–	–	1,375–1,615	–	–
Ofc Asst II-Typing	0.3	2	2	1,188–1,549	33,000	33,000
Steno	0.1	1	1	1,166–1,453	17,436	17,436
Totals	10.4	25	25	$327,600	$729,002	$738,096
Management Services Bureau:						
Statistical & Systems Services Div:						
Administrator III	1	1	1	3,472–3,817	45,804	45,804
Administrator II	0.8	–	–	2,863–3,456	–	–
Staff Services Mgr I	3.1	3	3	2,608–3,146	113,256	113,256
Research Mgr I-Econ	1.3	–	–	2,608–3,146	–	–
Assoc Mgt Analyst	1.7	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1.7	–	–	1,520–2,373	–	–
Research Analyst I-Gen	0.3	–	–	1,520–2,373	–	–
Ofc Services Supvr I-Gen	0.4	–	–	1,375–1,757	–	–
Mgt Services Techn	1.3	–	–	1,271–1,690	–	–
Secty	0.4	–	–	1,401–1,647	–	–
Statistical Clk	1.3	–	–	1,375–1,615	–	–
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Acct Clk II	2.3	–	–	1,232–1,549	–	–
Totals	16	4	4	$453,079	$159,060	$159,060
Legislation Services Division:						
C.E.A. II	1	1	1	3,642–4,402	51,600	52,824
Administrator III	1	1	1	3,472–3,817	45,804	45,804
Administrator II	1.7	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	0.9	1	1	2,863–3,456	41,312	41,472
Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Tax Service Spec	0.2	–	–	2,863–3,456	–	–
Research Mgr II-Econ	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	0.2	–	–	2,608–3,146	–	–
Research Mgr I-Econ	0.1	–	–	2,608–3,146	–	–
Research Mgr I-Gen	0.3	1	1	2,608–3,146	36,438	37,752
Asst Tax Service Spec	0.7	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	2.9	3	3	2,373–2,863	100,131	101,616
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	0.7	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.6	1	1	1,520–2,373	28,476	28,476
Research Analyst I-Gen	0.9	3	3	1,520–2,373	77,156	78,636
Tax Compliance Rep II	0.7	–	–	1,973–2,373	–	–
Tax Compliance Rep I	0.9	–	–	1,520–1,973	–	–
Prog Techn III-Taxpayer	0.4	–	–	1,539–1,825	–	–
Ofc Services Supvr I-Gen	0.6	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,466	18,192
Mgt Services Techn	3.6	3	3	1,271–1,690	58,722	59,514
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Secty	1.3	1	1	1,401–1,647	19,764	19,764
Statistical Clk	2.1	4	4	1,375–1,615	75,144	76,728
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,500	16,500
Acct Clk II	3.9	6	6	1,232–1,549	102,522	102,816
Word Processing Techn	1.4	2	2	1,188–1,483	35,537	35,592
Totals	32.6	37	37	$872,576	$973,644	$982,758
Fiscal Management Bureau:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Budget Section:						
Staff Services Mgr II-Supvry	0.3	–	–	2,863–3,456	–	–
Administrator I	1	1	1	2,608–3,146	32,649	34,224
Staff Services Mgr I	0.7	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	0.7	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	1.4	2	2	2,373–2,863	64,805	66,267
Biostatistician II	0.1	–	–	2,065–2,487	–	–
Staff Services Analyst-Gen	1.6	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Fiscal Accounting Section:				SALARY RANGE		
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	2	2	2	2,373–2,863	68,712	68,712
Acctg Off-Spec	3	3	3	1,973–2,373	82,314	83,520
Accountant I-Spec	4	4	4	1,513–1,973	78,345	80,857
Ofc Techn-Typing	3	3	3	1,375–1,757	55,064	56,624
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Acctg Techn	6.5	7	7	1,375–1,757	131,341	132,822
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Acct Clk II	3.2	5	5	1,232–1,549	84,673	85,251
Ofc Asst II-Gen	1.8	–	–	1,188–1,483	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Management Analysis Section:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	2.8	2	2	2,608–3,146	75,504	75,504
Operations Research Spec II	0.8	–	–	2,549–3,073	–	–
Assoc Mgt Analyst	4.3	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	3.1	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1.4	–	–	1,375–1,757	–	–
Totals	48.5	39	39	$1,264,120	$985,761	$996,609
Overtime	–	–	–	20,633	9,000	9,100
Totals, Executive Support And Plan Division	107.5	105	105	$2,938,008	$2,856,467	$2,885,623
Self Assessment Division						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Tax Auditor III	2	2	2	2,373–2,863	64,086	65,531
Assoc Govtl Prog Analyst	4.8	5	5	2,373–2,863	157,799	163,469
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Ofc Services Mgr I	0.5	–	–	2,070–2,490	–	–
Staff Services Analyst-Gen	2.2	2	2	1,520–2,373	44,535	45,522
Tax Auditor II	2	2	2	1,973–2,373	53,164	54,323
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Supvng Prog Techn II-Taxpayer	0.6	1	1	1,539–1,825	20,068	20,917
Mgt Services Techn	0.5	1	1	1,271–1,690	19,020	19,848
Prog Techn II-Taxpayer	2.9	3	3	1,375–1,615	58,140	58,140
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	20.5	21	21	$556,230	$586,012	$596,950
Taxpayer Services Bureau:						
Administrator IV	1	1	1	3,817–4,198	50,376	50,376
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Communications:						
Administrator I	1	1	1	2,608–3,146	32,280	33,828
Ofc Services Mgr I	2	2	2	2,070–2,490	55,974	57,205
Ofc Services Supvr III-Gen	0.8	–	–	1,749–2,100	–	–
Prog Techn III-Taxpayer	4.7	5	5	1,539–1,825	105,426	107,138
Supvng Prog Techn II-Taxpayer	6.1	7	7	1,539–1,825	144,880	149,170
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	1.2	–	–	1,375–1,757	–	–
Sr Word Processing Techn	2	2	2	1,428–1,684	40,140	40,416
Prog Techn II-Taxpayer	52.2	59	59	1,375–1,615	1,104,846	1,122,105
Ofc Asst II-Typing	4.3	4	4	1,188–1,549	66,000	66,000
Ofc Asst II-Gen	4.7	5	5	1,188–1,483	79,266	80,892
Word Processing Techn	11.1	12	12	1,188–1,483	208,409	210,274
Prog Techn Trainee-Gen	3.5	3	3	1,188–1,375	45,540	46,596
Asst Clk	0.5	–	–	965–1,106	–	–
FTB Information Center:						
Administrator II	1	1	1	2,863–3,456	40,832	41,472
Tax Auditor III	2	2	2	2,373–2,863	68,712	68,712
Tax Compliance Rep III	1	1	1	2,373–2,863	34,356	34,356
Ofc Services Mgr I	2	2	2	2,070–2,490	55,974	57,205
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Tax Auditor II	3	3	3	1,973–2,373	78,041	80,371
Supvng Prog Techn III-Taxpayer	5	5	5	1,749–2,100	123,920	125,418
Prog Techn III-Taxpayer	6.2	6	6	1,539–1,825	125,972	128,458
Supvng Prog Techn II-Taxpayer	3.8	6	6	1,539–1,825	124,632	124,632
Ofc Services Supvr I-Gen	1.3	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Secty	0.3	–	–	1,401–1,647	–	–
Prog Techn II-Taxpayer	58.4	60	60	1,375–1,615	1,098,099	1,125,333
Ofc Asst II-Typing	0.7	2	2	1,188–1,549	33,000	33,000
Ofc Asst II-Gen	17.4	19	19	1,188–1,483	294,183	303,306
Word Processing Techn	0.3	–	–	1,188–1,483	–	–
Key Data Opr	0.7	4	4	1,123–1,483	70,799	71,184
Steno	0.2	–	–	1,166–1,453	–	–
Prog Techn Trainee-Gen	0.2	–	–	1,188–1,375	–	–
Ofc Asst I-Gen	–	2	2	1,080–1,244	26,400	27,324
Asst Clk	1.3	1	1	965–1,106	12,309	12,732
Tax Form Design Section:						
Administrator I	0.8	–	–	2,608–3,146	–	–
Tax Auditor III	0.8	–	–	2,373–2,863	–	–
Tax Auditor II	0.8	–	–	1,973–2,373	–	–

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Prog Techn II-Taxpayer	0.7	–	–	1,375–1,615	–	–
Steno	0.4	–	–	1,166–1,453	–	–
Data Storage-retrieval Services Bureau:						
Administrator I	1	1	1	2,608–3,146	36,438	37,752
Ofc Services Mgr I	1	1	1	2,070–2,490	29,720	29,880
Ofc Services Supvr III-Gen	0.9	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	3.7	4	4	1,539–2,003	82,914	84,612
Ofc Services Supvr I-Gen	12	13	13	1,375–1,757	236,856	241,787
Ofc Techn-Gen	1	1	1	1,375–1,757	18,390	19,182
Ofc Techn-Typing	0.7	1	1	1,375–1,757	15,627	15,954
Ofc Asst II-Typing	4.5	4	4	1,188–1,549	63,220	64,348
Ofc Asst II-Gen	98.2	103	103	1,188–1,483	1,634,104	1,662,333
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	3.4	15	15	1,080–1,244	202,626	208,620
Ofc Occupations Clk	1.5	1	1	1,046–1,204	14,448	14,448
Asst Clk	24.4	19	19	965–1,106	232,251	239,517
Totals	359.4	385	385	$6,303,006	$6,832,166	$6,961,616
Revenue-data Mgmt Services Bureau:						
Administrator IV	1	1	1	3,817–4,198	50,376	50,376
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Receiving:						
Administrator I	1	1	1	2,608–3,146	36,584	37,752
Ofc Services Mgr I	1.9	1	1	2,070–2,490	26,094	27,325
Ofc Services Supvr III-Gen	0.1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	5.1	3	3	1,539–2,003	62,340	64,038
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,248	19,380
Ofc Services Supvr I-Gen	18.6	10	10	1,375–1,757	186,124	189,444
Key Data Supvr I	1	1	1	1,428–1,684	19,656	20,208
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Key Data Opr	3.6	3	3	1,123–1,483	52,195	52,849
Ofc Asst II-Gen	32.6	42	42	1,188–1,483	661,426	674,370
Ofc Asst I-Gen	0.7	3	3	1,080–1,244	41,040	42,252
Ofc Occupations Clk	2.6	2	2	1,046–1,204	28,000	28,672
Asst Clk	8.7	5	5	965–1,106	63,300	65,028
Ofc Occupations Trainee	0.1	–	–	973–1,040	–	–
Document Resolution:						
Administrator I	1	1	1	2,608–3,146	37,752	37,752
Ofc Services Mgr II	1.2	1	1	2,377–2,865	30,594	32,076
Ofc Services Mgr I	2.6	2	2	2,070–2,490	55,872	57,096
Ofc Services Supvr III-Gen	1.4	–	–	1,749–2,100	–	–
Ofc Services Supvr II-Gen	7.5	7	7	1,539–2,003	149,732	150,720
Prog Techn III-Taxpayer	0.4	–	–	1,539–1,825	–	–
Acctg Techn	1	1	1	1,375–1,757	18,588	19,380
Ofc Services Supvr I-Gen	30.1	30	30	1,375–1,757	565,258	572,171
Ofc Techn-Gen	9.2	7	7	1,375–1,757	135,660	135,660
Prog Techn II-Taxpayer	1.9	2	2	1,375–1,615	36,876	38,460
Acct Clk II	3	3	3	1,232–1,549	51,408	51,408
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	33,000	33,000
Calculating Machine Opr	2	2	2	1,276–1,483	35,592	35,592
Ofc Asst II-Gen	124.2	141	141	1,188–1,483	2,256,052	2,288,912
Ofc Asst I-Gen	4.4	8	8	1,080–1,244	108,396	111,828
Ofc Occupations Clk	0.3	–	–	1,046–1,204	–	–
Asst Clk	20.4	19	19	965–1,106	232,147	239,598
Transcription:						
Administrator II	1	1	1	2,863–3,456	41,472	41,472
Key Data Supvr IV	0.9	1	1	2,070–2,490	29,880	29,880
Ofc Services Mgr I	1	1	1	2,070–2,490	27,114	28,415
Key Data Supvr III	3	3	3	1,749–2,100	75,649	76,328
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Key Data Supvr II	10.9	8	8	1,539–1,825	175,200	175,200
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.6	1	1	1,375–1,757	16,500	17,136
Ofc Techn-Typing	1	1	1	1,375–1,757	19,314	19,380
Key Data Supvr I	55.9	47	47	1,428–1,684	940,066	946,176
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Key Data Opr	121.9	148	148	1,123–1,483	2,592,865	2,623,705
Ofc Asst II-Gen	11.2	12	12	1,188–1,483	194,028	195,732
Ofc Asst I-Gen	0.3	2	2	1,080–1,244	26,400	27,324
Mech & Tech Occupational Trainee	1.5	–	–	1,044–1,121	–	–
Service Asst-Key Data	0.4	1	1	1,041–1,113	13,293	13,735
Asst Clk	1.5	–	–	965–1,106	–	–
Totals	504.8	529	529	$8,690,104	$9,231,335	$9,356,074
Overtime	–	–	–	596,193	464,000	305,500
Totals, Self Assessment Division	884.7	935	935	$16,145,533	$17,113,513	$17,220,140
Departmental Temporary Help:						
Temporary Help	636.5	481.1	481.1	(8,735,980)	6,944,000	7,013,000
Overtime	–	–	–	(327,501)	122,000	123,000
Totals, Department Temporary Help	636.5	481.1	481.1	$9,063,481	$7,066,000	$7,136,000
TOTALS, AUTHORIZED POSITIONS	3,075	3,076.1	3,046.1	$67,229,017	$69,244,653	$69,849,906
Regular/Ongoing Positions	*2,438.5*	*2,595*	*2,565*	*57,375,019*	*61,579,653*	*62,271,906*
Temporary Help	*636.5*	*481.1*	*481.1*	*8,735,980*	*6,944,000*	*7,013,000*

1730 FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime	–	–	–	1,118,018	721,000	565,000

[1] 1 Personnel year limited to 6/30/86.
[2] 11 Personnel years limited to 6/30/86.
[3] 1 Personnel year limited to 6/30/86.
[4] 17 Personnel years limited to 6/30/86.

1760 DEPARTMENT OF GENERAL SERVICES *

Administration And Mgmt Assistance						
Executive Office:						
Administration:				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Chief Dep Director	1	1	1	5,250	63,000	63,000
Dep Director	1	1	1	4,867	58,404	58,404
Planning Off-Dep Director	1	1	1	4,867	58,404	58,404
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Procurement Off	–	1	1	4,637	55,644	55,644
Staff Services Mgr III	–	1	1	4,617	55,404	55,404
Asst Director-Special Proj	0.8	1	1	4,424	53,088	53,088
Special Asst To Director	1	1	1	3,834	46,008	46,008
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Asst To Dep Director	0.4	1	1	2,745	32,940	32,940
Staff Services Analyst-Gen	1.7	1	1	1,520–2,373	28,476	28,476
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	2.9	3	3	1,574–1,873	64,754	66,608
Word Processing Techn	0.9	1	1	1,188–1,483	17,576	17,796
Off Of Legislation And Public Inf:						
C.E.A. II	1	1	1	3,642–4,402	51,904	52,824
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	29,616	31,054
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Secty	0.2	1	1	1,401–1,647	17,928	18,720
Central Files:						
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Temporary Help	1.3	0.9	0.9	(22,957)	20,649	20,649
Overtime	–	–	–	(7)	–	–
Totals	21.6	22.9	22.9	$775,300	$923,547	$928,771
Office Of Adminstrative Services:						
Administration:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.9	2	2	1,520–2,373	46,234	48,132
Ofc Techn-Typing	0.4	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	17,466	18,192
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	31,629	32,196
Steno	0.4	1	1	1,166–1,453	15,980	16,572
Personnel:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	0.7	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Assoc Personnel Analyst	6.4	6.8	6.8	2,373–2,863	227,977	230,053
Pers Asst IV	1	1	1	2,003–2,410	28,920	28,920
Staff Services Analyst-Gen	0.8	2.8	2.8	1,520–2,373	58,067	60,626
Pers Asst III	1	1	1	1,825–2,197	25,200	26,364
Pers Asst II	6	6	6	1,678–2,003	140,865	142,920
Pers Asst I	16.5	17	17	1,276–1,757	338,665	344,449
Pers Techn I	0.6	–	–	1,229–1,690	–	–
Mgt Services Techn	0.7	2	2	1,271–1,690	39,102	39,912
Ofc Asst II-Typing	1.4	2	2	1,188–1,549	31,723	32,292
Word Processing Techn	1.7	2	2	1,188–1,483	32,052	32,580
Ofc Asst I-Typing	0.3	1	1	1,117–1,286	14,664	15,180
Contract Personnel Services:						
Assoc Pers Analyst	0.8	0.9	0.9	2,373–2,863	29,203	29,203
Pers Asst I	2	2	2	1,276–1,757	38,660	38,880
Training:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Trng Off I	2	2	2	2,373–2,863	67,920	68,712
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Word Processing Center:						
Sr Word Processing Techn	0.3	–	–	1,428–1,684	–	–
Word Processing Techn	1.6	1	1	1,188–1,483	17,631	17,796
Labor Relations:						
Labor Relations Spec II	1	1	1	3,161–3,472	41,664	41,664
Labor Relations Spec I	1	1	1	2,608–3,146	37,752	37,752
Labor Relations Analyst	2	2	2	2,373–2,863	64,684	66,144
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	9.1	1.3	1.3	(173,950)	53,125	53,125
Overtime	–	–	–	(42,289)	5,197	6,067
Totals	70.2	67.8	67.8	$1,775,252	$1,735,724	$1,759,075
Office Of Fiscal Services:						
Budget And Planning:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	38,952	40,832
Staff Services Mgr I	4	4	4	2,608–3,146	148,708	150,424
Assoc Budget Analyst	3.9	4	4	2,373–2,863	137,424	137,424
Staff Services Analyst-Gen	0.9	1	1	1,520–2,373	25,750	26,984
Acctg Off-Spec	1	1	1	1,973–2,373	26,984	28,262
Mgt Services Techn	0.1	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,652	15,180
Word Processing Techn	–	1	1	1,188–1,483	17,796	17,796
Accounting-Financial Services:						
Staff Services Mgr III	0.4	1	1	3,472–3,817	41,664	43,704
Acctg Administrator I	2	3	3	2,608–3,146	112,672	113,256
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Sr Acctg Off-Spec	0.3	–	–	2,373–2,863	–	–
Assoc Adm Analyst-Acctg Systems	1.2	2	2	2,373–2,863	64,651	66,513
Sr Acctg Off-Supvr	4.9	5	5	2,373–2,863	166,698	168,115
Acctg Off-Spec	5.8	6	6	1,973–2,373	166,762	168,130
Acctg Off-Supvr	5.6	6	6	1,973–2,373	157,336	162,284
Property Insp	1	1	1	1,799–2,162	25,944	25,944
Accountant I-Supvr	6.1	7	7	1,513–1,973	137,421	142,609
Accountant I-Spec	6	8	8	1,513–1,973	166,536	169,594
Sr Acct Clk	8.7	10	10	1,375–1,757	187,277	191,490
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Acctg Techn	7.6	9	9	1,375–1,757	166,035	169,305
Ofc Asst II-Typing	3	4	4	1,188–1,549	62,960	64,056
Acct Clk II	27.7	30	30	1,232–1,549	504,281	509,015
Ofc Asst II-Gen	2	2	2	1,188–1,483	33,000	33,000
Bookkeeping Mach Opr II	3.5	4	4	1,276–1,483	66,504	67,674
Contracted Fiscal Services:						
Acctg Administrator I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Spec	0.8	1	1	2,373–2,863	28,476	29,844
Sr Acctg Off-Supvr	1.6	2	2	2,373–2,863	65,047	66,513
Acctg Off-Spec	3.3	4	4	1,973–2,373	107,191	109,568
Acctg Off-Supvr	1	1	1	1,973–2,373	28,476	28,476
Accountant I-Spec	0.9	1	1	1,513–1,973	19,344	20,178
Acctg Techn	3	3	3	1,375–1,757	56,446	57,216
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Acct Clk II	5.3	6	6	1,232–1,549	101,738	102,332
Administration:						
C.E.A. II	1	1	1	3,642–4,402	45,804	48,048
Mgt Services Techn	0.6	1	1	1,271–1,690	18,588	19,384
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	1.5	1.9	1.9	(56,784)	38,535	38,535
Overtime	–	–	–	(41,764)	42,939	43,675
Totals	120.7	136.9	136.9	$2,767,145	$3,118,867	$3,171,636
Totals, Administration And Mgmt Assistance	212.5	227.6	227.6	$5,317,697	$5,778,138	$5,859,482
Property Management Services						
Office Of Space Management:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Facilities Mgr II	2	2	2	3,472–3,817	91,608	91,608
Facilities Mgr I	6	6	6	2,863–3,456	246,612	248,512
Staff Space Planner	5.4	5	5	2,608–3,146	188,614	188,760
Staff Leasing Off	2	2	2	2,608–3,146	75,504	75,504
Assoc Space Planner	14.1	14	14	2,373–2,863	466,797	474,279
Assoc Leasing Off	12.6	12	12	2,373–2,863	410,565	412,140
Adm Asst II	1	1	1	2,373–2,863	32,526	34,092
Asst Space Planner	3	5	5	1,973–2,373	125,967	130,437
Asst Leasing Off	0.8	2	2	1,973–2,373	51,209	53,656
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Jr Leasing Off	0.3	1	1	1,520–1,973	21,684	21,684
Jr Space Planner	6.3	6	6	1,520–1,973	125,098	130,497
Student Asst	–	1	1	1,427–1,542	18,504	18,504
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	1	1	1	1,375–1,757	17,030	17,686
Mgt Services Techn	1.5	2	2	1,271–1,690	40,560	40,560
Ofc Asst II-Typing	6.5	7	7	1,188–1,549	112,287	114,242
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Steno	0.7	–	–	1,166–1,453	–	–
Temporary Help	0.7	0.5	0.5	(20,101)	6,080	6,080
Overtime	–	–	–	(390)	–	–
Totals	67.4	70.5	70.5	$2,046,551	$2,119,985	$2,147,581
Building Standards Commission:						
Exec Director	1	1	1	4,424	53,088	53,088
Assoc Govtl Prog Analyst	1.9	2	2	2,373–2,863	68,712	68,712
Adm Asst I	0.2	–	–	1,973–2,487	–	–
Staff Services Analyst-Gen	1.3	2	2	1,520–2,373	46,028	50,720
Exec Secty I	0.2	1	1	1,574–1,873	20,397	21,702

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Secty	0.5	–	–	1,401–1,647	–	–
Word Processing Techn	0.6	1	1	1,188–1,483	17,796	17,796
Temporary Help	0.3	–	–	(14,672)	–	–
Totals	6.5	7	7	$199,572	$206,021	$212,018
Facilities Planning And Development:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Sr Planner	2	–	–	2,863–3,456	–	–
Sr Envirntl Planner	1	1	1	2,863–3,456	41,472	41,472
Sr Planner, Supvr	–	2	2	2,863–3,456	82,944	82,944
Assoc Planner	2.9	4	4	2,373–2,863	130,302	133,275
Assoc Envirntl Planner	2.8	3	3	2,373–2,863	99,887	101,361
Planner	0.6	–	–	1,645–2,373	–	–
Ofc Asst II-Typing	1.3	2	2	1,188–1,549	33,177	33,795
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Steno	0.7	–	–	1,166–1,453	–	–
Mgt Services Asst	0.5	1	1	1,121–1,294	13,932	14,436
Mech & Tech Occupational Trainee	0.4	–	–	1,044–1,121	–	–
Temporary Help	0.1	0.3	0.3	(2,056)	3,661	3,661
Overtime	–	–	–	(2,191)	–	–
Totals	14.3	15.3	15.3	$453,315	$475,995	$481,564
Office Of Local Assistance:						
State School Building Aid:						
Supvr-Agency	–	–	–	2,863–3,456	–	–
Area Supvr	1.1	1	1	2,487–3,000	29,965	31,419
Govtl Auditor III	0.5	–	–	2,373–2,863	–	–
Sr Acctg Off-Supvr	0.5	1	1	2,373–2,863	34,092	34,356
Govtl Auditor II	2.9	3	3	1,973–2,373	81,088	82,217
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,172	16,500
Ofc Asst II-Gen	0.7	1	1	1,188–1,483	15,104	15,692
Ofc Asst I-Gen	0.2	–	–	1,080–1,244	–	–
Deferred Maintenance:						
Area Supvr	1	1	1	2,487–3,000	36,000	36,000
Govtl Auditor III	0.9	1	1	2,373–2,863	34,356	34,356
Field Rep II	–	1	1	2,226–2,731	27,192	28,476
Field Rep I	1.4	1	1	2,065–2,487	26,048	27,299
Lease-Purchase:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Supvr-Agency	1	1	1	2,863–3,456	41,152	41,472
Area Supvr	1.3	3	3	2,487–3,000	105,260	108,000
Govtl Auditor III	0.2	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	0.2	1	1	2,373–2,863	30,086	31,542
Field Rep II	5.5	9	9	2,266–2,731	275,964	281,295
Field Rep I	8	10	10	2,065–2,487	259,877	270,778
Govtl Auditor II	2.4	5	5	1,973–2,373	126,752	131,359
Acctg Off-Spec	0.9	1	1	1,973–2,373	27,192	28,476
Staff Services Analyst-Gen	3	7	7	1,520–2,373	163,511	175,642
Accountant I-Spec	0.3	3	3	1,513–1,973	61,710	63,326
Jr Staff Analyst-Gen	3.9	10	10	1,520–1,973	204,633	214,011
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	17,741	18,522
Sr Acct Clk	1.3	3	3	1,375–1,757	55,434	57,018
Mgt Services Techn	0.2	1	1	1,271–1,690	17,772	18,660
Ofc Asst II-Typing	4.6	16	16	1,188–1,549	243,051	248,968
Acct Clk II	2.3	2	2	1,232–1,549	33,880	34,272
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Administration:						
Local Assistance Off	1	1	1	4,637	55,644	55,644
Asst Exec Off	0.7	1	1	3,834	46,008	46,008
Supvr-Agency	–	1	1	2,863–3,456	37,902	39,712
Adm Off	–	1	1	3,159	37,908	37,908
Supvng Govtl Auditor I	0.3	1	1	2,608–3,146	31,296	32,772
Staff Services Analyst-Gen	0.9	1	1	1,520–2,373	26,256	27,513
Secty	1	1	1	1,401–1,647	19,764	19,764
Emergency Classroom:						
Field Rep II	1.6	2	2	2,266–2,731	60,039	61,590
Field Rep I	1.8	2	2	2,065–2,487	52,124	54,610
Accountant I-Spec	0.8	1	1	1,513–1,973	21,588	21,588
Temporary Help	0.4	1	1	(15,157)	2,890	2,890
Overtime	–	–	–	(20,217)	–	–
Totals	56.9	100	100	$1,531,876	$2,452,111	$2,,526,315
Office Of The State Architect:						
Administration:						
Executive:						
Architect	1	1	1	65,100	65,100	65,100
Dep Architect	1	1	1	4,637	55,644	55,644
Prog Mgr-Proj-Contracts	1	1	1	4,101–4,509	54,108	54,108
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Sr Planner-Spec	0.6	1	1	2,863–3,456	35,589	37,314
Sr Planner	0 .1	–	–	2,863–3,456	–	–
Assoc Pers Analyst	0.6	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Sr Graphic Artist	0.3	1	1	2,017–2,431	29,172	29,172

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Jr Staff Analyst-Gen	0.5	1	1	1,520–1,973	18,240	19,008
Exec Secty I	1	1	1	1,574–1,873	22,400	22,476
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.8	1	1	1,271–1,690	17,802	17,832
Secty	1	1	1	1,401–1,647	17,382	18,087
DP Techn	0.3	1	1	1,294–1,645	19,740	19,740
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Steno	0.3	1	1	1,166–1,453	16,077	16,692
Project Coordination And Evaluation:						
Sr Architectural Proj Analyst	1	1	1	2,934–3,541	42,492	42,492
Architectural Proj Prod Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	2.7	3	3	2,373–2,863	97,188	98,556
Staff Services Analyst-Gen	2.2	3	3	1,520–2,373	70,806	72,741
Jr Staff Analyst-Gen	0.8	–	–	1,520–1,973	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
DP Techn	0.7	–	–	1,294–1,645	–	–
Steno	0.2	–	–	1,166–1,453	–	–
Contract Management:						
Bus Service Off III	0.3	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.4	–	–	2,373–2,863	–	–
Assoc Health Prog Adviser	–	1	1	2,373–2,863	34,356	34,356
Ofc Services Supvr I-Gen	0.4	1	1	1,375–1,757	16,500	17,136
Sr Word Processing Techn	0.5	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	3.8	2	2	1,188–1,549	33,000	33,000
Word Processing Techn	1.5	5	5	1,188–1,483	86,160	87,342
Office Services:						
Mgt Services Techn	0.8	1	1	1,271–1,690	16,620	17,289
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Gen	3.9	4	4	1,188–1,483	65,816	66,000
Mgt Services Asst	0.2	–	–	1,121–1,294	–	–
Bus Service Off I	1	1	1	1,973–2,373	28,476	28,476
Architecture & Engineering Services:						
Consultant Services:						
Prog Mgr-Proj-contracts	1	–	–	4,101–4,509	–	–
Supvng Architect	0.7	–	–	3,378–4,082	–	–
Sr Elec Engr	1.1	–	–	2,934–3,541	–	–
Sr Architect	3.1	–	–	2,934–3,541	–	–
Waste Mgt Spec III	0.7	–	–	2,549–3,073	–	–
Assoc Architect	1	–	–	2,549–3,073	–	–
Assoc Govtl Prog Analyst	0.7	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Steno	0.7	–	–	1,166–1,453	–	–
Underground Storage:						
CEA II	–	1	1	3,642–4,402	43,704	45,804
Supvng Mech Engr	–	1	1	3,378–4,082	40,536	42,492
Sr Mech Engr	–	1	1	2,934–3,541	35,208	36,876
Waste Mgmt Spec III	–	3	3	2,549–3,073	91,764	96,120
Off Serv Supv I	–	1	1	1,375–1,615	16,818	17,466
Historical Restoration Commission:						
Sr Architect	–	1	1	2,934–3,541	35,208	36,876
Off Asst II-Typing	–	0.3	0.3	1,188–1,549	4,792	4,966
Architectural Design:						
Prin Architect	1	1	1	4,101–4,509	54,108	54,108
Supvng Architect	2	2	2	3,378–4,082	97,968	97,968
Sr Architect	6.8	6	6	2,934–3,541	237,600	244,786
Assoc Architect	4.6	7	7	2,549–3,073	247,129	250,124
Architectual Designer	–	1	1	1,890–2,549	22,680	23,784
Sr Graphic Artist	0.7	–	–	2,017–2,431	–	–
Jr Drafting Aid	–	1	1	1,371–1,618	16,452	17,142
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	16,500	16,500
Steno	0.8	1	1	1,166–1,453	14,244	14,778
Landscape Design:						
Sr Landscape Architect	1	1	1	2,934–3,541	42,329	42,492
Assoc Landscape Architect	2.2	3	3	2,549–3,073	104,340	105,792
Drafting:						
Supvng Architect	0.7	–	–	3,378–4,082	–	–
Architectural Sr	1.4	–	–	2,798–3,378	–	–
Assoc Architect	1.5	–	–	2,549–3,073	–	–
Architectural Assoc	1.1	–	–	2,431–2,934	–	–
Architectural Asst	0.7	–	–	2,116–2,549	–	–
Structural Engineering:						
Supvng Structural Engr	1	1	1	3,541–4,280	51,360	51,360
Structural Engrng Assoc	2.1	3	3	2,549–3,073	63,524	66,568
Specifications:						
Specification Writer II	1.9	3	3	2,431–2,934	70,416	70,416
Sr Word Processing Techn	0.2	–	–	1,428–1,684	–	–
Word Processing Techn	1.5	–	–	1,188–1,483	–	–
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	3,378–4,082	46,680	48,984
Sr Mech Engr	4	4	4	2,934–3,541	153,770	158,736
Assoc Mech Engr	4	5	5	2,670–3,222	183,478	187,332
Mech Engr	1.8	1	1	1,982–2,670	30,116	31,556
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Electrical Engineering:				SALARY RANGE		
Supvng Elec Engr	0.8	1	1	3,378–4,082	44,580	46,680
Sr Elec Engr	1.8	2	2	2,934–3,541	77,700	79,368
Assoc Elec Engr	2	2	2	2,670–3,222	77,328	77,328
Elec Engr	2.7	3	3	1,982–2,670	86,058	88,617
Elec Engrng Techn II	1	1	1	2,017–2,431	29,172	29,172
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Sanitary Engr	1	1	1	3,073–3,715	44,580	44,580
Sr Civil Engr	0.7	1	1	2,934–3,541	35,208	36,876
Assoc Sanitary Engr	1	1	1	2,670–3,222	38,664	38,664
Assoc Civil Engr	1.8	2	2	2,549–3,073	69,128	71,268
Civil Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Civil Engrng Techn II	1	1	1	2,017–2,431	24,204	25,392
Delineator	1	1	1	1,610–1,929	23,148	23,148
PCB & Waste Management:						
Sr Elec Engr	0.7	2	2	2,934–3,541	84,006	84,984
Waste Mgt Spec III	0.3	1	1	2,549–3,073	35,486	36,876
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Operations Support:						
Supvng Architect	0.7	1	1	3,378–4,082	48,984	48,984
Assoc Govtl Prog Analyst	0.3	–	–	2,373–2,863	–	–
Steno	0.2	–	–	1,166–1,453	–	–
Cost Engineering:						
Supvng Estimator-Bldg Constrn	0.4	1	1	3,378–4,082	44,930	47,064
Sr Estimator-Bldg Constrn	3.2	4	4	2,934–3,541	155,539	158,885
Assoc Estimator-Bldg Constrn	1.3	1	1	2,549–3,073	32,552	34,120
Elec Estimator II	1	1	1	2,549–3,073	33,192	34,800
Mech Estimator II	1.4	2	2	2,549–3,073	67,464	68,916
Asst Estimator-Bldg Constrn	0.4	1	1	2,215–2,670	27,115	28,409
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,924	17,576
Secty	0.1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	14,520	15,048
Physically Handicapped:						
Mgr	0.7	–	–	2,798–3,378	–	–
Architectural Assoc	1.3	–	–	2,431–2,934	–	–
Steno	0.5	–	–	1,166–1,453	–	–
Construction Services:						
Headquarters:						
Chief Constrn Supvr	1	1	1	4,318–4,731	54,348	56,772
Constrn Supvr II	1	1	1	2,798–3,378	40,536	40,536
Secty	1	1	1	1,401–1,647	19,764	19,764
Area I Oakland:						
Constrn Supvr III	1	1	1	3,222–3,890	45,630	46,680
Constrn Supvr II	0.9	5	3	2,798–3,378	132,985	115,843
Constrn Supvr I	4.1	9	6	2,431–2,934	216,423	192,768
Mech Insp II	0.9	1	1	2,431–2,934	35,208	35,208
Elec Insp II	1	1	1	2,431–2,934	35,208	35,208
Constrn Insp	0.3	–	–	2,017–2,431	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Area II Sacramento:						
Constrn Supvr III	1	2	1	3,222–3,890	75,678	46,680
Sr Architect	0.7	1	1	2,934–3,541	42,492	42,492
Sr Elec Engr	1	1	1	2,934–3,541	42,492	42,492
Constrn Supvr II	7.5	11	8	2,798–3,378	346,967	316,551
Constrn Supvr I	7.2	17	8	2,431–2,934	346,459	265,817
Mech Insp II	1.1	3	2	2,431–2,934	93,552	65,796
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	3	1	1,188–1,549	35,860	16,500
Area III Los Angeles:						
Constrn Supvr III	2.6	4	3	3,222–3,890	158,922	133,896
Constrn Supvr II	7.3	10	7	2,798–3,378	310,411	281,724
Constrn Supvr I	10	16	10	2,431–2,934	401,813	349,248
Mech Insp II	1	3	2	2,431–2,934	93,008	65,796
Elec Insp II	1.8	2	2	2,431–2,934	70,416	70,416
Elec Insp I	–	1	–	2,017–2,431	24,204	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	2	1	1,188–1,549	26,181	16,500
Temporary Help	2.2	0.9	0.9	(114,379)	29,864	29,864
Overtime	–	–	–	(127,108)	75,127	14,127
Totals	182	228.2	194.2	$6,273,967	$6,846,330	$6,471,928
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Structural Engr	2	2	2	3,541–4,280	102,720	102,720
Dist Structural Engr	0.8	3	3	3,222–3,890	124,008	127,752
Sr Structural Engr	5.7	7	7	3,073–3,715	294,559	300,186
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Asst II-Typing	2.6	4	4	1,188–1,549	61,488	62,016
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Sacramento:						
C.E.A. III	0.9	1	1	4,004–4,843	58,116	58,116
Prin Structural Engr	0.7	1	1	4,101–4,509	50,008	52,436
Supvng Structural Engr	2	2	2	3,541–4,280	102,720	102,720

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Dist Structural Engr	0.9	2	2	3,222–3,890	85,344	87,216
Sr Structural Engr	6.8	7	7	3,073–3,715	304,356	306,144
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	4	6	6	1,188–1,549	93,810	95,436
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	1	1	1	1,166–1,453	17,436	17,436
Drafting Aid I	1	1	1	1,226–1,427	17,124	17,124
Los Angeles:						
Prin Structural Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Structural Engr	3	3	3	3,541–4,280	153,486	154,080
Dist Structural Engr	4	7	7	3,222–3,890	302,712	308,328
Sr Structural Engr	12	14	14	3,073–3,715	584,655	597,872
Adm Asst I	0.2	–	–	1,973–2,487	–	–
Staff Services Analyst-Gen	0.6	1	1	1,520–2,373	24,320	25,459
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	7	8	8	1,188–1,549	127,980	128,508
Steno	1	1	1	1,166–1,453	17,436	17,436
Disabled Access Compliance-Sacto:						
Mgr	0.3	1	1	2,798–3,378	40,536	40,536
Architectural Assoc	0.7	2	2	2,431–2,934	70,416	70,416
Architectural Asst	0.3	1	1	2,116–2,549	30,538	30,588
Seasonal Clk	0.2	1	1	959–1,096	11,856	12,264
Disabled Access Compliance-LA:						
Architectural Assoc	0.3	1	1	2,431–2,934	35,208	35,208
Temporary Help	3	–	–	(171,724)	–	–
Overtime	–	–	–	(99,946)	371,748	376,688
Totals	69	85	85	$2,693,494	$3,318,812	$3,362,917
Totals, Office of the State Architect	251	313.2	279.2	$8,967,461	$10,165,142	$9,834,845
Office Of Real Estate Services:						
Administration:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Supvng Land Agent-Mgrl	1.7	2	2	3,472–3,817	91,608	91,608
Supvng Land Agent-Supvry	0.3	–	–	3,146–3,799	–	–
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	29,274	30,691
Sr Delineator	1	1	1	1,929–2,322	25,887	27,115
Ofc Services Supvr I-Typing	0.9	–	–	1,375–1,757	–	–
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Secty	0.8	1	1	1,401–1,647	16,812	17,436
Ofc Asst II-Typing	1.1	2	2	1,188–1,549	29,862	30,978
Word Processing Techn	2.6	3	3	1,188–1,483	53,388	53,388
Steno	1	1	1	1,166–1,453	17,436	17,436
Appraisals-Transaction Review:						
Sr Land Agent	1	1	1	2,863–3,456	41,472	41,472
Assoc Land Agent	1	1	1	2,373–2,863	34,356	34,356
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Sales:						
Sr Land Agent	1	1	1	2,863–3,456	41,472	41,472
Assoc Land Agent	2.5	2.5	2.5	2,373–2,863	82,225	83,691
Steno	1	1	1	1,166–1,453	17,436	17,436
Property Management:						
Sr Land Agent	1	1	1	2,863–3,456	41,472	41,472
Assoc Land Agent	4	4	4	2,373–2,863	137,424	137,424
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Aquisitions:						
Sr Land Agent	5.6	5	5	2,863–3,456	207,360	207,360
Assoc Land Agent	18.7	19	19	2,373–2,863	641,004	643,740
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,568	27,834
Asst Land Agent	1	2	2	1,973–2,373	52,152	53,256
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,741	18,522
Ofc Asst II-Typing	1.1	1	1	1,188–1,549	16,500	16,500
Temporary Help	0.6	0.8	0.8	(22,702)	8,019	8,019
Overtime	–	–	–	(1,139)	2,003	2,015
Totals	55.8	57.3	57.3	$1,757,520	$1,757,519	$1,769,269
Office Of Buildings And Grounds:						
Administration Statewide:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Supvng Landscape Architect	1	1	1	3,732–4,101	49,212	49,212
Asst Div Chief	2	2	2	3,538–3,893	93,432	93,432
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,265	26,464
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Terminal Leave	4	2	2	(151,156)	72,314	73,399
Legislative Help	11.5	12.8	12.8	(192,833)	175,154	177,781
Sacramento Buildings:						
Region I-Trades & Crafts:						
Ofc Bldg Mgr IV	1	1	1	3,297–3,623	43,361	43,476
Ofc Bldg Mgr III	1	1	1	2,785–3,360	40,320	40,320
Ofc Bldg Mgr II	1.9	2	2	2,657–3,204	76,896	76,896

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Supvr-Bldg Trades	1	3	3	2,215–2,798	87,756	89,040
Electrician Supvr	1.8	1	1	2,215–2,670	29,172	29,172
Carpenter Supvr	1	–	–	2,116–2,549	–	–
Painter Supvr	1	1	1	2,116–2,549	27,864	27,864
Electrician I	10.7	11	11	2,017–2,431	290,004	291,192
Plumber I	2.9	3	3	2,017–2,431	77,364	78,552
Electronics Techn	4.6	5	5	1,760–2,322	116,958	120,075
Carpenter I	3.9	5	5	1,929–2,322	123,627	125,772
Painter I	6.9	9	9	1,929–2,322	223,149	226,152
Locksmith	2.9	3	3	1,929–2,322	73,184	75,483
Electrician Apprentice	0.1	1	1	1,371–2,075	22,680	23,784
Plumber Apprentice	0.1	–	–	1,371–2,075	–	–
Bldg Maint Worker	12.1	12	12	1,682–2,017	263,796	264,756
Ofc Services Supvr II-Gen	–	1	1	1,539–2,003	18,468	19,320
Janitor Supvr III	3	3	3	1,449–1,885	61,848	61,848
Warehouse Worker	1	1	1	1,513–1,799	19,344	19,740
Office Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Supvng Housekeeper II	1	1	1	1,338–1,718	17,004	17,720
Janitor Supvr II	15.6	16	16	1,338–1,718	295,116	299,592
Laborer	1	1	1	1,449–1,579	18,552	18,948
Office Asst II-Typing	2.7	3	3	1,188–1,549	48,342	48,930
Region III-Trades & Crafts:						
Ofc Bldg Mgr IV	1	1	1	3,297–3,623	43,476	43,476
Ofc Bldg Mgr III	1	1	1	2,785–3,360	40,320	40,320
Ofc Bldg Mgr II	1.6	2	2	2,657–3,204	70,332	71,868
Chief Engr II	1	1	1	2,363–2,850	34,200	34,200
Chief Engr I	3	3	3	2,590–2,849	93,240	93,240
Supvr-Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Stationary Engr	19.3	20	20	2,467–2,714	594,576	594,576
Electrician Supvr	1	1	1	2,215–2,670	29,172	29,172
Carpenter Supvr	1	1	1	2,116–2,549	27,864	27,864
Painter Supvr	1	1	1	2,116–2,549	25,392	26,580
Electrician I	5	5	5	2,017–2,431	132,900	132,900
Plumber I	2.9	3	3	2,017–2,431	78,453	79,641
Carpenter I	3	4	4	1,929–2,322	99,324	100,380
Painter I	4	4	4	1,929–2,322	101,568	101,568
Electronics Techn	1	1	1	1,760–2,322	23,764	24,897
Electrician Apprentice	0.7	–	–	1,371–2,075	–	–
Bldg Maint Worker	8.1	8	8	1,682–2,017	176,832	176,832
Janitor Supvr III	1	1	1	1,449–1,885	20,616	20,616
Window Cleaner	2	2	2	1,513–1,799	37,104	38,688
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Janitor Supvr II	7.7	8	8	1,338–1,718	152,568	153,040
Laborer	1	1	1	1,449–1,579	18,948	18,948
Ofc Asst II-Typing	2.1	3	3	1,188–1,549	47,768	48,744
Janitor Supvr I	2	3	3	1,203–1,520	47,520	48,528
Steno	0.5	–	–	1,166–1,453	–	–
Region II-Trades & Crafts:						
Ofc Bldg Mgr IV	1	1	1	3,297–3,623	43,476	43,476
Ofc Bldg Mgr III	1	1	1	2,785–3,360	40,320	40,320
Ofc Bldg Mgr II	2	2	2	2,657–3,204	76,896	76,896
Supvr-Bldg Trades	1.5	3	3	2,215–2,798	87,764	90,130
Electrician Supvr	0.4	–	–	2,215–2,670	–	–
Painter Supvr	0.7	1	1	2,116–2,549	25,392	26,580
Carpenter Supvr	0.5	–	–	2,116–2,549	–	–
Electrician I	7.9	8	8	2,017–2,431	211,650	212,640
Plumber I	2	2	2	2,017–2,431	53,160	53,160
Painter I	7	8	8	1,929–2,322	198,912	201,948
Carpenter I	3	4	4	1,929–2,322	97,344	100,380
Electrician Apprentice	0.2	–	–	1,371–2,075	–	–
Bldg Maint Worker	7	8	8	1,682–2,017	175,380	176,340
Window Cleaner Supvr	1	1	1	1,645–1,973	23,676	23,676
Janitor Supvr III	3	3	3	1,449–1,885	61,848	61,848
Window Cleaner	6.2	11	11	1,513–1,799	226,223	230,412
Janitor Supvr II	10	11	11	1,338–1,718	205,275	206,681
Secty	0.8	1	1	1,401–1,647	16,812	17,436
Laborer	1	1	1	1,449–1,579	18,948	18,948
Ofc Asst II-Typing	2.3	3	3	1,188–1,549	47,608	48,136
Janitor Supvr I	1.9	3	3	1,203–1,520	45,648	46,728
Service Asst-Maint	0.8	1	1	1,338–1,449	17,388	17,388
Asst Clk	0.4	–	–	965–1,106	–	–
Central Heating And Cooling Plant:						
Ofc Bldg Mgr III	1	1	1	2,785–3,360	40,320	40,320
Chief Engr II	2	2	2	2,363–2,850	68,400	68,400
Chief Engr I	4	4	4	2,590–2,849	124,320	124,320
Stationary Engr	32.4	34	34	2,467–2,714	1,008,616	1,008,616
Electrician I	2	2	2	2,017–2,431	53,160	53,160
Painter I	1	2	2	1,929–2,322	48,540	49,596
Bldg Maint Worker	1	3	3	1,682–2,017	63,408	65,328
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Laborer	1.9	4	4	1,449–1,579	72,264	74,604
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Grounds Maintenance:						
Assoc Landscape Architect	1	1	1	2,549–3,073	36,042	36,876
Supvng Groundskeeper II	1	1	1	1,885–2,487	27,192	27,192
Plumber I	1	1	1	2,017–2,431	26,580	26,580

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Machinist	0.5	1	1	1,929–2,322	23,148	24,204
Supvng Groundskeeper I	4	4	4	1,718–2,266	98,476	99,120
Tree Maint Leadworker	0.4	1	1	1,718–2,065	24,136	24,780
Lead Groundskeeper	5.1	8	8	1,513–1,973	164,949	167,424
Truck Driver	1.8	1	1	1,645–1,973	21,588	21,588
Tree Maint Worker	2.6	2	2	1,645–1,885	43,479	44,466
Groundskeeper	33.2	36	36	1,449–1,799	695,938	702,192
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,008	16,500
Auto Pool Att I	–	1	1	1,366–1,481	16,728	17,418
Service Asst-Maint	1.9	2	2	1,338–1,449	34,776	34,776
Service Asst-Eng	–	1	1	1,148–1,236	14,832	14,832
San Francisco Buildings:						
Non-Custodial:						
Ofc Bldg Mgr IV	1	1	1	3,297–3,623	43,476	43,476
Ofc Bldg Mgr III	1	1	1	2,785–3,360	39,696	40,320
Ofc Bldg Mgr I	1	1	1	2,535–3,057	36,684	36,684
Chief Engr II	1	1	1	2,363–2,850	33,875	34,200
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Supvr-Bldg Trades	0.8	1	1	2,215–2,798	30,588	30,588
Stationary Engr	8.8	10	10	2,467–2,714	296,040	296,040
Electrician Supvr	1	1	1	2,215–2,670	29,172	29,172
Carpenter II	1	1	1	2,017–2,431	26,580	26,580
Plumber I	1	1	1	2,017–2,431	26,580	26,580
Electrician I	3	3	3	2,017–2,431	78,552	79,740
Painter I	3	3	3	1,929–2,322	75,285	76,176
Carpenter I	0.7	1	1	1,929–2,322	24,798	25,392
Electrician Apprentice	–	–	–	1,371–2,075	–	–
Bldg Maint Worker	3.8	6	6	1,682–2,017	128,268	131,148
Window Cleaner Supvr	1	1	1	1,645–1,973	23,676	23,676
Janitor Supvr III	2	2	2	1,449–1,885	42,688	42,688
Groundskeeper	2.5	3	3	1,449–1,799	59,220	59,220
Window Cleaner	3	3	3	1,513–1,799	63,792	64,764
Ofc Services Supvr I-Gen	0.9	–	–	1,375–1,757	–	–
Ofc Techn-Typing	–	1	1	1,375–1,757	17,136	17,796
Acctg Techn	0.9	1	1	1,375–1,757	16,500	17,136
Janitor Supvr II	5.5	5	5	1,338–1,718	93,923	94,695
Laborer	1.2	1	1	1,449–1,579	18,750	18,948
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Janitor Supvr I	3.7	4	4	1,203–1,520	67,676	68,144
Steno	0.8	1	1	1,166–1,453	16,188	16,188
Los Angeles Buildings:						
Non-Custodial:						
Ofc Bldg Mgr IV	1	1	1	3,297–3,623	43,476	43,476
Ofc Bldg Mgr III	1	1	1	2,785–3,360	40,320	40,320
Ofc Bldg Mgr II	1	1	1	2,657–3,204	35,863	37,606
Chief Engr II	2	2	2	2,363–2,850	68,400	68,400
Chief Engr I	2.7	3	3	2,590–2,849	93,240	93,240
Supvr-Bldg Trades	2	2	2	2,215–2,798	61,176	61,176
Stationary Engr	11.7	14	14	2,467–2,714	414,456	414,456
Electrician Supvr	1	1	1	2,215–2,670	27,973	29,172
Painter Supvr	1	1	1	2,116–2,549	27,864	27,864
Plumber I	0.7	1	1	2,017–2,431	24,204	25,392
Electrician I	5.5	6	6	2,017–2,431	156,114	158,292
Carpenter I	1.6	3	3	1,929–2,322	71,413	74,493
Painter I	6	6	6	1,929–2,322	150,471	152,352
Supvng Groundskeeper I	1	1	1	1,718–2,266	24,412	24,780
Bldg Maint Worker	10	12	12	1,682–2,017	260,892	263,772
Carpenter Apprentice	0.2	–	–	1,371–1,982	–	–
Window Cleaner Supvr	1	1	1	1,645–1,973	23,676	23,676
Janitor Supvr III	1	1	1	1,449–1,885	20,616	20,616
Groundskeeper	4.7	5	5	1,449–1,799	96,860	97,644
Window Cleaner	3.4	4	4	1,513–1,799	86,352	86,352
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	18,852	19,380
Janitor Supvr II	4	4	4	1,338–1,718	71,355	72,763
Laborer	3.2	3	3	1,449–1,579	56,844	56,844
Ofc Asst II-Typing	1.7	2	2	1,188–1,549	31,328	31,860
Janitor Supvr I	6	6	6	1,203–1,520	101,488	101,488
Steno	1	1	1	1,166–1,453	17,436	17,436
Santa Ana Buildings:						
Ofc Bldg Mgr II	1	1	1	2,657–3,204	38,448	38,448
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	1.5	2	2	2,467–2,714	59,208	59,208
Electrician I	1	1	1	2,017–2,431	26,580	26,580
Painter I	1	1	1	1,929–2,322	24,303	25,392
Bldg Maint Worker	2	2	2	1,682–2,017	44,044	44,208
Lead Groundskeeper	1	1	1	1,513–1,973	21,588	21,588
Groundskeeper	2	2	2	1,449–1,799	39,480	39,480
Janitor Supvr II	1	1	1	1,338–1,718	18,948	18,948
Laborer	1	1	1	1,449–1,579	18,948	18,948
Janitor Supvr I	1	1	1	1,203–1,520	17,192	17,192
Steno	1	1	1	1,166–1,453	17,436	17,436
Long Beach Buildings:						
Ofc Bldg Mgr II	1	1	1	2,657–3,204	38,448	38,448
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	1.9	2	2	2,467–2,714	59,208	59,208

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Electrician I	1	1	1	2,017–2,431	25,392	26,580
Painter I	1	1	1	1,929–2,322	25,392	25,392
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Groundskeeper	1.4	2	2	1,449–1,799	35,672	37,236
Janitor Supvr II	1	1	1	1,338–1,718	18,948	18,948
Laborer	0.9	1	1	1,449–1,579	18,552	18,948
Janitor Supvr I	1	1	1	1,203–1,520	17,192	17,192
Steno	1	1	1	1,166–1,453	16,812	16,812
Oakland Buildings:						
Ofc Bldg Mgr II	1	1	1	2,657–3,204	33,320	34,936
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	2	2	2	2,467–2,714	59,208	59,208
Electrician I	1	1	1	2,017–2,431	26,580	26,580
Painter I	0.2	1	1	1,929–2,322	25,392	25,392
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Groundskeeper	0.5	0.5	0.5	1,449–1,799	9,870	9,870
Janitor Supvr II	1	1	1	1,338–1,718	18,948	18,948
Steno	1	1	1	1,166–1,453	17,436	17,436
Stockton Buildings:						
Ofc Bldg Mgr II	1	1	1	2,657–3,204	38,448	38,448
Chief Engr I	0.9	1	1	2,590–2,849	31,080	31,080
Stationary Engr	2	2	2	2,467–2,714	59,208	59,208
Painter I	0.8	–	–	1,929–2,322	–	–
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Lead Groundskeeper	1	1	1	1,513–1,973	21,345	21,588
Groundskeeper	3	3	3	1,449–1,799	58,230	59,022
Janitor Supvr II	1	1	1	1,338–1,718	17,004	17,720
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Steno	1	1	1	1,166–1,453	17,436	17,436
San Jose Buildings:						
Ofc Bldg Mgr II	1	1	1	2,657–3,204	38,448	38,448
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	2	2	2	2,467–2,714	59,208	59,208
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Janitor Supvr II	0.9	1	1	1,338–1,718	16,672	17,346
Steno	1	1	1	1,166–1,453	17,436	17,436
Fresno Buildings:						
Ofc Bldg Mgr II	1	1	1	2,657–3,204	38,448	38,448
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	2	2	2	2,467–2,714	59,208	59,208
Electrician I	1	1	1	2,017–2,431	26,580	26,580
Painter I	1	1	1	1,929–2,322	25,392	25,392
Bldg Maint Worker	0.6	–	–	1,682–2,017	–	–
Groundskeeper	1.5	1.5	1.5	1,449–1,799	29,610	29,610
Janitor Supvr II	1	1	1	1,338–1,718	18,948	18,948
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Steno	0.8	1	1	1,166–1,453	17,436	17,436
Service Asst-Maint	–	1	1	1,338–1,449	16,374	17,040
San Bernardino Buildings:						
Ofc Bldg Mgr II	1	1	1	2,657–3,204	38,154	38,448
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	2	2	2	2,467–2,714	59,208	59,208
Electrician I	1	1	1	2,017–2,431	26,580	26,580
Painter I	0.6	–	–	1,929–2,322	–	–
Bldg Maint Worker	0.3	1	1	1,682–2,017	20,886	21,858
Window Cleaner	1	1	1	1,513–1,799	21,588	21,588
Groundskeeper	2	2	2	1,449–1,799	38,556	39,348
Janitor Supvr II	2	2	2	1,338–1,718	37,896	37,896
Steno	0.9	1	1	1,166–1,453	14,244	14,778
Redding Buildings:						
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Ofc Asst II-Typing	0.8	0.7	0.7	1,188–1,549	12,375	12,375
San Diego Buildings:						
Ofc Bldg Mgr II	1	1	1	2,657–3,204	38,448	38,448
Chief Engr II	1	1	1	2,363–2,850	28,356	29,712
Stationary Engr	4.9	5	5	2,467–2,714	148,020	148,020
Electrician I	1	1	1	2,017–2,431	26,580	26,580
Painter I	1	1	1	1,929–2,322	25,293	25,392
Supvng Groundskeeper I	1	1	1	1,718–2,266	24,780	24,780
Bldg Maint Worker	1.1	1	1	1,682–2,017	22,104	22,104
Groundskeeper	6.9	7	7	1,449–1,799	138,180	138,180
Window Cleaner	0.9	1	1	1,513–1,799	21,588	21,588
Janitor Supvr II	2	2	2	1,338–1,718	35,004	35,640
Laborer	2	2	2	1,449–1,579	37,896	37,896
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Steno	1	1	1	1,166–1,453	17,436	17,436
Van Nuys Buildings:						
Ofc Bldg Mgr II	0.9	1	1	2,657–3,204	38,417	38,448
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	1.6	2	2	2,467–2,714	59,208	59,208
Electrician I	0.8	1	1	2,017–2,431	25,095	26,283
Bldg Maint Worker	0.8	1	1	1,682–2,017	21,530	22,104
Groundskeeper	–	0.5	0.5	1,449–1,799	8,886	9,276
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	15,129	15,696

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Janitor Supvr I	–	1	1	1,203–1,520	14,436	14,976
Santa Rosa Buildings:						
Ofc Bldg Mgr I	1	1	1	2,535–3,057	36,684	36,684
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Groundskeeper	0.5	1	1	1,449–1,799	19,340	19,740
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Steno	1	1	1	1,166–1,453	17,436	17,436
Janitors:						
Sacramento:	349.9	371.6	371.6	(5,379,190)	5,799,362	5,906,607
Los Angeles:	146	160.1	160.1	(2,249,479)	2,492,422	2,529,808
San Francisco:	138.5	147	147	(2,151,676)	2,288,793	2,302,871
Temporary Help:						
Sacramento:	3.9	4.2	4.2	(70,350)	91,002	91,002
Los Angeles:	1	1	1	(14,923)	20,772	20,772
San Francisco:	1.2	1.3	1.3	(21,318)	29,788	29,788
Overtime:						
Sacramento:	–	–	–	(91,399)	100,350	100,437
Los Angeles:	–	–	–	(44,837)	48,441	49,271
San Francisco:	–	–	–	(36,214)	39,225	39,795
Totals	1,221.2	1,318.2	1,318.2	$24,236,783	$26,170,531	$26,453,859
Office Of Energy Assessments:						
C.E.A. I	1	1	1	3,311–4,004	45,629	47,861
Energy Resource Spec III-Mgrl	1.4	2	2	3,161–3,472	79,800	82,201
Assoc Elec Engr	0.1	–	–	2,670–3,222	–	–
Energy Resources Spec II	3	3	3	2,608–3,146	111,504	113,256
Energy Resources Spec I	0.1	1	1	2,373–2,863	34,356	34,356
Energy Analyst	0.9	1	1	1,520–2,373	18,240	19,008
Staff Services Analyst-Gen	0.5	0.6	0.6	1,520–2,373	14,483	15,158
Secretary	1	1	1	1,401–1,647	19,764	19,764
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Temporary Help	2.9	0.4	0.4	(53,391)	43,144	43,144
Overtime	–	–	–	(1,818)	–	–
Totals	11.9	11	11	$335,494	$384,716	$392,544
Totals, Property Management Services	1,685	1,892.5	1,858.5	$39,528,572	$43,732,020	$43,817,995
Statewide Support Services						
Office Of California State Police:						
Administration:						
Chief-Police	0.4	1	1	4,867	58,404	58,404
C.E.A. II	0.4	1	1	3,642–4,402	43,704	45,804
Insp	1	1	1	3,020–3,316	39,792	39,792
Assoc Govtl Prog Analyst	1.4	1	1	2,373–2,863	34,356	34,356
Asst To Chief	0.4	1	1	2,745	32,940	32,940
Lieutenant	2.3	3	3	2,268–2,737	97,516	98,532
Police Off	0.8	1	1	1,941–2,625	26,724	26,724
Sergeant	2.7	2	2	2,069–2,610	58,485	59,734
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Property Clk I	0.1	1	1	1,513–1,973	18,222	19,014
Ofc Techn-Typing	2	2	2	1,375–1,757	37,572	38,364
Sr Acct Clk	0.7	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.2	–	–	1,188–1,549	–	–
Ofc Asst II-Gen	–	–	–	1,188–1,483	–	–
Word Processing Techn	2	3	3	1,188–1,483	50,466	50,796
Key Data Operator	0.9	1	1	1,123–1,483	13,710	14,196
Service Asst-Warehouse & Stores	0.9	–	–	1,121–1,294	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Sacto And North State Command:						
Insp	1	1	1	3,020–3,316	37,968	39,792
Captain	0.5	–	–	2,493–3,006	–	–
Lieutenant	6.6	7	7	2,268–2,737	229,908	229,908
Police Off	73.7	70	70	1,941–2,625	1,851,292	1,868,984
Sergeant	16	14	14	2,069–2,610	409,502	414,006
Police Off Cadet-Female	–	9	9	1,813–2,078	195,804	204,984
Security Off	2.4	2	2	1,594–1,898	45,552	45,552
Dispatcher-Clk	9.6	12	12	1,375–1,615	220,143	224,376
Off Asst II-Typing	3	3	3	1,188–1,549	48,156	48,684
Security Guard	19.1	14	14	1,161–1,346	221,039	223,294
Redding Field Office:						
Police Off	–	1	1	1,941–2,625	26,724	26,724
Sergeant	–	1	1	2,069–2,610	28,778	29,671
Stockton Field Office:						
Police Off	–	4	4	1,941–2,625	100,386	103,808
Sergeant	–	1	1	2,069–2,610	29,218	29,867
Sf And Central Coast Command:						
Insp	1	1	1	3,020–3,316	37,968	39,792
Captain	0.5	1	1	2,493–3,006	36,072	36,072
Lieutenant	2	2	2	2,268–2,737	65,688	65,688
Police Off	41.2	35	35	1,941–2,625	884,880	911,876
Sergeant	12.1	11	11	2,069–2,610	326,614	329,027
Police Off Cadet-Female	0.2	11	11	1,813–2,078	239,316	250,536
Dispatcher-Clk	4	10	10	1,375–1,615	175,854	181,986
Ofc Asst II-Typing	3	2	2	1,188–1,549	33,000	33,000

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Security Guard	3	3	3	1,161–1,346	48,456	48,456
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
San Jose Field Office:						
Police Off	–	7	7	1,941–2,625	169,600	177,518
Sergeant	–	1	1	2,069–2,610	29,916	29,916
Santa Rosa Field Office:						
Police Off	–	4	4	1,941–2,625	103,116	105,132
Sergeant	–	1	1	2,069–2,610	28,668	29,622
Police Off Cadet-Female	–	1	1	1,813–2,078	21,756	22,776
Los Angeles And So State Command:						
Insp	0.5	1	1	3,020–3,316	36,240	37,968
Lieutenant	3.3	5	5	2,268–2,737	152,202	155,628
Police Off	52.5	37	37	1,941–2,625	940,954	967,752
Sergeant	17.8	13	13	2,069–2,610	382,149	388,060
Police Off Cadet-Female	–	6	6	1,813–2,078	130,536	136,656
Security Off	14.9	14	14	1,594–1,898	318,609	318,864
Dispatcher-Clk	3.5	5	5	1,375–1,615	89,233	92,071
Office Asst II-Typing	2.8	3	3	1,188–1,549	46,457	47,556
Security Guard	4.5	3	3	1,161–1,346	46,488	47,010
San Bernardino Field Office:						
Police Off	–	2	2	1,941–2,625	52,948	53,448
Sergeant	–	1	1	2,069–2,610	29,916	29,916
Security Off	–	1	1	1,594–1,898	22,776	22,776
San Diego Field Office:						
Police Off	–	4	4	1,941–2,625	104,996	106,896
Sergeant	–	1	1	2,069–2,610	27,473	28,778
Police Off Cadet-Female	–	1	1	1,813–2,078	21,756	22,776
Security Guard	–	1	1	1,161–1,346	15,996	16,152
Santa Ana Field Office:						
Police Off	–	1	1	1,941–2,625	25,624	26,724
Sergeant	–	1	1	2,069–2,610	29,328	29,916
Long Beach Field Office:						
Police Off	–	5	5	1,941–2,625	129,092	132,420
Sergeant	–	1	1	2,069–2,610	29,916	29,916
Security Guard	–	1	1	1,161–1,346	16,152	16,152
Van Nuys Field Office:						
Police Off	–	4	4	1,941–2,625	101,878	104,256
Sergeant	–	1	1	2,069–2,610	29,916	29,916
Police Off Cadet-Female	–	1	1	1,813–2,078	21,756	22,776
Fresno And Inland Valley Command:						
Insp	1	1	1	3,020–3,316	37,968	39,792
Lieutenant	1	1	1	2,268–2,737	32,844	32,844
Police Off	15.1	5	5	1,941–2,625	136,432	138,196
Sergeant	6.4	2	2	2,069–2,610	58,474	59,489
Police Off Cadet-Female	–	2	2	1,813–2,078	43,512	45,552
Security Off	4	–	–	1,594–1,898	–	–
Dispatcher-Clk	0.5	1	1	1,375–1,615	16,933	17,614
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,342	15,930
Security Guard	1.8	–	–	1,161–1,346	–	–
Oroville Field Office:						
Police Off	–	2	2	1,941–2,625	53,448	53,448
Sergeant	–	1	1	2,069–2,610	29,916	29,916
Bakersfield Field Office:						
Police Off	–	1	1	1,941–2,625	24,120	25,242
Sergeant	–	1	1	2,069–2,610	29,916	29,916
Security Off	–	1	1	1,594–1,898	22,776	22,776
Byron Field Office:						
Police Off	–	1	1	1,941–2,625	26,724	26,724
Sergeant	–	1	1	2,069–2,610	29,916	29,916
Security Off	–	1	1	1,594–1,898	22,776	22,776
Castaic Field Office:						
Sergeant	–	1	1	2,069–2,610	29,916	29,916
Police Off Cadet-Female	–	1	1	1,813–2,078	21,756	22,776
Security Off	–	1	1	1,594–1,898	22,776	22,776
Los Banos Field Office:						
Police Off	–	1	1	1,941–2,625	25,430	26,624
Sergeant	–	1	1	2,069–2,610	28,104	29,460
Security Off	–	1	1	1,594–1,898	22,776	22,776
Pearblossom Field Office:						
Police Off	–	3	3	1,941–2,625	84,948	84,948
Protective Services Command Sacramento:						
Inspector	1	1	1	3,020–3,316	39,792	39,792
Lieutenant	1	1	1	2,268–2,737	32,844	32,844
Police Off	13.4	16	16	1,941–2,625	465,856	468,588
Sergeant	2.8	3	3	2,069–2,610	89,404	91,872
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Protective Services Command Los Angeles:						
Police Off	5.5	6	6	1,941–2,625	173,110	174,868
Sergeant	1	1	1	2,069–2,610	31,320	31,320
Temporary Help:	2.6	2	2	(103,482)	62,459	62,459
Overtime	–	–	–	(1,227,660)	1,929,109	1,964,344
Totals	375.4	425	425	$10,701,570	$12,664,121	$12,894,296

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Office Of Telecommunications:						
Administration:				SALARY RANGE		
Dep Director	1	1	1	4,867	58,404	58,404
Supvng Telecomm Engr	1	1	1	3,541–4,280	51,360	51,360
Asst Chief-Telecomm Planning-contrl	1	1	1	3,394–3,732	48,168	48,168
Special Asst To Chief	0.3	1	1	3,159	37,908	37,908
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Telecomm Systems Analyst II	1.4	1	1	2,373–2,863	29,046	30,449
Telecomm Systems Analyst I	0.6	–	–	1,520–2,373	–	–
Exec Secty I	0.5	1	1	1,574–1,873	21,096	22,020
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Secty	0.5	–	–	1,401–1,647	–	–
Radio Management:						
Supvng Telecomm Engr	2	2	2	3,541–4,280	102,720	102,720
Sr Telecomm Engr	9.9	10	10	3,222–3,890	461,904	466,100
Assoc Telecomm Engr	29.2	42	42	2,798–3,378	1,581,881	1,617,195
Special Asst To Chief	0.6	–	–	3,159	–	–
Supvng Telecomm Techn	13	13	13	2,549–3,073	473,100	474,552
Telecomm Systems Analyst II	2.4	4	4	2,373–2,863	126,745	131,095
Sr Telecomm Techn	77.2	78	78	2,431–2,798	2,602,932	2,610,380
Asst Telecomm Engr	5.1	6	6	2,322–2,798	190,604	194,912
Elec Engrng Techn III	1	1	1	2,215–2,670	32,040	32,040
Bus Service Off II-Supvr	0.3	1	1	2,162–2,608	30,086	31,296
Telecomm Techn	58.5	72	72	2,322–2,549	2,148,122	2,178,264
Elec Engrng Techn II	0.6	1	1	2,017–2,431	24,897	26,085
Telecomm Systems Analyst I	1	4	4	1,520–2,373	75,380	78,421
Electronics Techn	0.2	1	1	1,760–2,322	25,392	25,392
Elec Engr	–	1	1	1,982–2,277	23,784	24,900
Property Clk II	1	1	1	1,718–2,266	24,136	24,780
Bus Service Off II	0.8	–	–	2,162–2,608	–	–
Elec Engrng Techn I	1.1	2	2	1,760–2,116	43,306	45,339
Telecomm Techn Trainee	8.4	10	10	1,842–2,017	240,636	241,688
Truck Driver	1	1	1	1,645–1,973	21,588	21,588
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Elec Drafting Techn	0.4	–	–	1,610–1,929	–	–
Warehouse Worker	1.3	2	2	1,513–1,799	37,566	39,150
Drafting Aid II	1.9	1	1	1,481–1,760	19,350	20,208
Ofc Techn-Typing	0.1	2	2	1,375–1,757	35,880	36,516
Bus Mgt Trainee	1	1	1	1,520–1,724	20,688	20,688
Mgt Services Techn	0.9	1	1	1,271–1,690	20,280	20,280
Sr Word Processing Techn	1.3	2	2	1,428–1,684	37,704	39,312
Student Asst-Engrng & Architectural	0.4	2	2	1,121–1,655	32,824	34,122
Sr Steno	–	1	1	1,401–1,647	16,812	17,436
Stock Clk	12	12	12	1,261–1,605	210,444	211,694
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	8.7	12	12	1,188–1,549	188,142	191,459
Word Processing Techn	5.1	4	4	1,188–1,483	70,909	71,184
Ofc Asst II-Gen	2.6	2	2	1,188–1,483	31,888	32,464
Steno	1	1	1	1,166–1,453	17,436	17,436
Telecomm Asst	1.8	1	1	1,148–1,320	15,756	15,840
Service Asst-Warehouse & Stores	3.5	4	4	1,121–1,294	59,668	60,984
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Asst Clk	–	–	–	965–1,106	–	–
Telephone Services:						
Supvng Telecomm Engr	1	1	1	3,541–4,280	51,360	51,360
Sr Telecomm Engr	1.7	4	4	3,222–3,890	177,608	180,576
Data Communications Spec	1	1	1	3,222–3,890	46,680	46,680
Assoc Telecomm Engr	3.6	4	4	2,798–3,378	162,144	162,144
Telecomm Systems Mgr I-Spec	–	1	1	2,608–3,146	37,752	37,752
Telecomm Systems Analyst II	6	10	10	2,373–2,863	309,898	321,502
Telecomm Systems Analyst I	3.5	1	1	1,520–2,373	20,714	21,534
Supvng Telephone Opr	1	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Gen	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	1.3	2	2	1,271–1,690	37,712	38,244
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Ofc Asst II-Gen	2.3	2	2	1,188–1,483	33,000	33,000
Telephone Opr	6.5	8	8	1,188–1,375	129,487	130,890
Emergency Telephone Services:						
Sr Telecomm Engr	1	1	1	3,222–3,890	46,680	46,680
Assoc Telecomm Engr	1	–	–	2,798–3,378	–	–
Telecomm Systems Analyst II	0.5	1	1	2,373–2,863	29,046	30,449
Telecomm Systems Analyst I	2.7	3	3	1,520–2,373	66,993	69,706
Warehouse Worker	0.3	1	1	1,513–1,799	19,740	19,740
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Acct Clk II	2.7	5	5	1,232–1,549	80,419	82,196
Temporary Help	2.9	0.8	0.8	(107,089)	15,123	15,123
Overtime	–	–	–	(296,252)	288,566	292,251
Totals	308.3	358.8	358.8	$9,680,964	$11,023,960	$11,164,574
Office Of Procurement:						
Purchasing:						
Procurement Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	30,691	32,157
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,686	18,456

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Secty	1	1	1	1,401–1,647	16,812	17,436
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Slamm:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Materials Analyst	3.5	4	4	2,373–2,863	134,243	135,717
Staff Services Analyst-Gen	2	2	2	1,520–2,373	56,952	56,952
Mgt Services Techn	1.8	2	2	1,271–1,690	37,581	38,310
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Area I-Sacramento:						
Purchasing Mgr	1	1	1	3,642–4,004	48,048	48,048
Prin Buyer	2	2	2	2,487–3,000	72,000	72,000
Assoc Materials Analyst	1.4	1	1	2,373–2,863	34,356	34,356
Buyer II	3.4	4	4	2,162–2,608	113,443	118,269
Ofc Services Mgr I	0.6	0.6	0.6	2,070–2,490	17,928	17,928
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,240	19,008
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Buyer I	3.4	3	3	1,718–2,065	67,156	69,164
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	17,246	17,928
Ofc Techn-Typing	3	4	4	1,375–1,757	74,462	75,936
Sr Word Processing Techn	0.7	1	1	1,428–1,684	17,411	18,126
Acct Clk II	0.8	1	1	1,232–1,549	15,434	16,030
Ofc Asst II-Typing	12.9	13	13	1,188–1,549	207,458	210,946
Word Processing Techn	4.7	5	5	1,188–1,483	86,104	87,896
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Service Asst-Warehouse & Stores	1	1	1	1,121–1,294	15,450	15,528
Energy Project:						
Assoc Procurement Engr	3.3	4	4	2,549–3,073	142,823	145,660
Assoc Materials Analyst	0.1	–	–	2,373–2,863	–	–
Asst Purchasing Spec Analyst	0.5	–	–	2,162–2,608	–	–
Jr Chemical Testing Engr	0.1	1	1	1,890–2,172	22,772	23,877
Buyer I	0.1	1	1	1,718–2,065	21,846	22,884
EDP Acquisition Program:						
Mgr-EDP Acquisition	1	1	1	3,472–3,817	45,804	45,804
Sr EDP Acquisition Spec-Tech	6.8	7	7	2,863–3,456	283,028	284,832
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff EDP Acquisition Spec	8.7	11	11	2,608–3,146	401,046	405,312
Assoc Materials Analyst	1.9	–	–	2,373–2,863	–	–
Assoc Programmer Analyst-Spec	0.5	1	1	2,373–2,863	34,356	34,356
Word Processing Techn	4.8	5	5	1,188–1,483	84,575	86,652
Contract Management:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Materials Analyst	3	3	3	2,373–2,863	103,068	103,068
Buyer II	3.1	3.4	3.4	2,162–2,608	104,015	106,334
Buyer I	1	1	1	1,718–2,065	21,846	22,884
Ofc Services Supvr I-Typing	2	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	7.7	8	8	1,188–1,549	126,378	128,732
Local Agency Purchasing:						
Prin Buyer	1	1	1	2,487–3,000	36,000	36,000
Buyer II	1	1	1	2,162–2,608	29,616	31,054
Buyer I	0.9	1	1	1,718–2,065	21,264	22,276
Word Processing Techn	0.5	1	1	1,188–1,483	17,796	17,796
Steno	0.5	–	–	1,166–1,453	–	–
Quality Control:						
Stds & Quality Control Mgr	0.5	1	1	3,642–4,004	43,879	45,991
Sr Procurement Engr	3.6	3.5	3.5	2,934–3,541	140,311	144,724
Assoc Procurement Engr	7.4	8.5	8.5	2,549–3,073	292,724	304,267
Asst Purchasing Spec Analyst	0.3	–	–	2,162–2,608	–	–
Asst Procurement Engr	0.3	–	–	2,116–2,549	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Traffic Management:						
Traffic Mgr	1	1	1	2,731–3,296	39,552	39,552
Traffic Analyst	2	2	2	2,373–2,863	68,712	68,712
Staff Services Analyst-Gen	1.7	2	2	1,520–2,373	50,192	51,896
Transp Rate Clerk	1.2	1	1	1,718–2,065	24,780	24,780
Materials & Stores Supvr I	0.4	–	–	1,513–1,973	–	–
Mgt Services Techn	0.8	2	2	1,271–1,690	37,818	38,112
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	33,000	33,000
Acquisition Analysis:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Assoc Materials Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1.3	3	3	1,520–2,373	73,336	76,205
Mgt Services Techn	0.6	–	–	1,271–1,690	–	–
Area II--Los Angeles:						
Prin Buyer	1	1	1	2,487–3,000	31,665	33,168
Buyer II	1	1	1	2,162–2,608	31,296	31,296
Buyer I	1	1	1	1,718–2,065	21,674	22,708
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	47,652	48,180

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Material Services:						
Headquarters Office:				SALARY RANGE		
Staff Services Mgr III	–	1	1	3,472–3,817	44,188	45,676
Supply Operations Mgr	1	–	–	2,863–3,456	–	–
Assoc Materials Analyst	1	1	1	2,373–2,863	34,356	34,356
Warehouse Operations Mgr	0.4	1	1	2,266–2,731	31,542	32,772
Staff Services Analyst-Gen	2	2	2	1,520–2,373	52,838	55,353
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2.8	3	3	1,188–1,549	48,630	49,185
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Watt Ave Warehouse:						
Warehouse Mgr II	0.8	1	1	2,065–2,731	24,780	25,944
Materials & Stores Supvr II	2	2	2	1,718–2,266	50,288	50,288
Materials & Stores Supvr I	4.7	5	5	1,513–1,973	104,924	105,716
Truck Driver	1.9	2	2	1,645–1,973	42,609	43,176
Warehouse Worker	11.7	11	11	1,513–1,799	215,656	219,220
Ofc Asst II-Typing	3.3	4	4	1,188–1,549	65,908	66,000
Service Asst-Warehouse & Stores	3.5	5	5	1,121–1,294	73,556	75,748
Mech & Tech Occupational Trainee	0.4	–	–	1,044–1,121	–	–
11th And R Warehouse:						
Lawndale:						
Warehouse Mgr II	1	1	1	2,065–2,731	29,844	29,844
Materials & Stores Supvr II	1.7	2	2	1,718–2,266	47,056	48,104
Materials & Stores Supvr I	2	2	2	1,513–1,973	43,176	43,176
Warehouse Worker	4.1	4	4	1,513–1,799	78,960	78,960
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,888	15,888
Service Asst-Warehouse & Stores	1.5	3	3	1,121–1,294	43,845	44,871
Mech & Tech Occupational Trainee	0.9	–	–	1,044–1,121	–	–
Transit Storage:						
Warehouse Mgr I	1	1	1	1,885–2,487	27,192	27,192
Truck Driver	1.8	2	2	1,645–1,973	42,447	43,176
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Warehouse Worker	1.5	2	2	1,513–1,799	39,104	39,896
Service Asst-Warehouse & Stores	0.4	–	–	1,121–1,294	–	–
Property Reutilization:						
Surplus Property Coordinator	1	1	1	2,266–2,731	32,772	32,772
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Material Svcs Section-Fullerton:						
Materials & Stores Supvr II	0.3	–	–	1,718–2,266	–	–
Mech & Tech Occupational Trainee	0.5	1	1	1,044–1,121	12,972	13,452
Publications Section:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Warehouse Worker	3	3	3	1,513–1,799	59,220	59,220
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	9.3	9	9	1,188–1,549	146,647	147,713
Word Processing Techn	1	1	1	1,188–1,483	16,988	17,600
Surplus Property Program:						
Surplus Personal Prop-Admin:						
Chief Surplus Property Off	1	1	1	3,472–3,817	45,804	45,804
Surplus Property Off	–	1	1	2,162–2,608	25,944	27,192
Staff Services Analyst-Gen	0.3	–	–	1,520–2,373	–	–
Secty	0.3	1	1	1,401–1,647	18,332	19,104
Surplus Personal Prop-Sacto:						
Warehouse Mgr II	1	1	1	2,065–2,731	29,844	29,844
Surplus Property Off	3	3	3	2,162–2,608	93,888	93,888
Heavy Equipt Mechanic	0.2	1	1	1,973–2,373	23,952	25,071
Property Clk II	1	1	1	1,718–2,266	24,228	24,780
Auto Equipt Opr II	1	1	1	1,799–2,162	23,676	23,676
Heavy Truck Driver	3	3	3	1,718–2,065	67,860	67,860
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Truck Driver	0.8	1	1	1,645–1,973	20,178	21,102
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Warehouse Worker	3.5	3	3	1,513–1,799	59,220	59,220
Ofc Asst II-Typing	4.7	5	5	1,188–1,549	79,758	80,892
Janitor	1	1	1	1,121–1,398	15,528	15,528
Service Asst-Warehouse & Stores	–	1	1	1,121–1,294	15,528	15,528
Surplus Personal Prop-Fullerton:						
Dep Chief Property Officer	1	1	1	2,608–3,146	36,438	37,752
Surplus Property Off	2	3	3	2,162–2,608	85,609	88,218
Warehouse Mgr I	1	1	1	1,885–2,487	27,192	27,192
Heavy Equipt Mechanic	0.5	1	1	1,973–2,373	23,676	24,780
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
Auto Equipt Opr II	1	1	1	1,799–2,162	23,676	23,676
Heavy Truck Driver	3	3	3	1,718–2,065	67,860	67,860
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Warehouse Worker	4.6	5	5	1,513–1,799	98,700	98,700
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	5	5	5	1,188–1,549	82,500	82,500
Surplus Personal Prop-Sf Screening:						
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	14,784	15,312
Temporary Help	3	4.8	4.8	(76,358)	60,235	60,235
Overtime	–	–	–	(153,331)	67,862	68,875
Totals	262.2	282.8	282.8	$6,448,740	$6,845,387	$6,946,394

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Office Of Support Services:						
Administration:				SALARY RANGE		
C.E.A. I	1	1	1	3,311–4,004	47,861	48,048
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	33,960	34,356
Assoc Bus Mgt Analyst	0.3	–	–	2,373–2,863	–	–
Bus Service Off II-Supvr	–	1	1	2,162–2,608	–	–
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Warehouse Worker	2	2	2	1,513–1,799	39,480	39,480
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	–	1	1	1,375–1,757	17,796	18,588
Mgt Services Techn	1	1	1	1,271–1,690	18,096	18,888
Stock Clk	0.8	2	2	1,261–1,605	31,530	32,754
Laborer	1	1	1	1,449–1,579	17,772	18,552
Acct Clk II	2.7	2	2	1,232–1,549	33,294	33,876
Ofc Asst II-Typing	2.7	1	1	1,188–1,549	15,176	15,744
Word Processing Techn	–	1	1	1,188–1,483	15,342	15,930
Service Asst-Warehouse & Stores	1.2	–	–	1,121–1,294	–	–
Bus Service Off II	1	–	–	2,162–2,608	–	–
Business Equipment Management:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	0.8	–	–	2,373–2,863	–	–
Assoc Business Equipt Analyst	0.3	1	1	2,373–2,863	34,356	34,356
Bus Equipt Analyst	0.3	2	2	1,520–2,373	45,568	47,712
Mach Opr III-Gen	0.9	–	–	1,437–1,703	–	–
Mailing Mach Supvr	0.7	–	–	1,434–1,689	–	–
Interagency Mail:						
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Gen	7.1	8	8	1,188–1,483	128,497	130,072
Ofc Asst I-Gen	0.3	–	–	1,080–1,244	–	–
Mass Mailing & Addressing:						
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Mailing Mach Supvr	1	1	1	1,434–1,689	20,268	20,268
Mailing Mach Opr	7.3	10	10	1,286–1,497	168,467	172,235
Machine Opr I-Gen	1	1	1	1,226–1,427	17,124	17,124
Mailing Mach Trainee	5.2	4	4	1,157–1,340	63,076	63,624
Supportive Services O. B. 1:						
Mail And Messenger:						
Ofc Services Mgr I	1	1	1	2,070–2,490	29,880	29,880
Ofc Techn-Gen	2	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Gen	3.6	4	4	1,188–1,483	64,140	64,824
Ofc Asst I-Gen	1	1	1	1,080–1,244	14,928	14,928
Supportive Services–O. B. 8 & 9:						
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Warehouse Worker	1.8	2	2	1,513–1,799	39,480	39,480
Mailing Mach Supvr	1	1	1	1,434–1,689	20,268	20,268
Mailing Mach Opr	3.4	4	4	1,286–1,497	70,449	71,388
Ofc Asst II-Gen	5	5	5	1,188–1,483	82,408	82,500
Bateson-Mail & Messenger:						
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Ofc Techn-Gen	0.8	1	1	1,375–1,757	19,212	19,380
Ofc Asst II-Gen	2	2	2	1,188–1,483	32,080	32,650
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Office Machine Repair:						
Sacramento:						
Prog Administrator-Ofc Mach	1	1	1	2,549–3,073	36,073	36,876
Area Supvr II-Ofc Mach	1	1	1	2,215–2,670	32,040	32,040
Asst Area Supvr-Office Machine	2	2	2	2,017–2,215	53,160	53,160
Ofc Mach Techn-Electronic	1	1	1	2,017–2,215	26,580	26,580
Ofc Mach Techn	17	18	18	1,760–2,017	432,106	433,125
Ofc Mach Techn Trainee	1	–	–	1,427–1,552	–	–
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Fresno:						
Area Supvr I-Office Mach	1	1	1	2,017–2,431	29,172	29,172
Ofc Mach Techn-Electronic	1	1	1	2,017–2,215	26,580	26,580
Ofc Mach Techn	4	4	4	1,760–2,017	96,816	96,816
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
San Francisco:						
Area Supvr I-Ofc Mach	1	1	1	2,017–2,431	29,172	29,172
Asst Area Supvr-Ofc Mach	1	1	1	2,017–2,215	26,580	26,580
Ofc Mach Techn	7.3	8	8	1,760–2,017	183,801	187,924
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Los Angeles:						
Area Supvr II-Ofc Mach	1	1	1	2,215–2,670	32,040	32,040
Asst Area Supvr-Ofc Mach	2	2	2	2,017–2,215	53,160	53,160
Ofc Mach Techn	16.3	18	18	1,760–2,017	428,856	429,870
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	31,152	31,680
Business Equipment Repair Service:						
Bus Equipt Service Supvr	1	1	1	2,017–2,431	29,172	29,172
Bus Equipt Techn	5.1	6	6	1,760–2,017	141,054	142,590
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,090	16,500
Reprographics:						
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Mach Supvr II-Gen	1	1	1	1,929–2,322	27,864	27,864
Mach Supvr I-Gen	4.2	4	4	1,682–2,017	96,816	96,816
Sr Mach Opr-Gen	0.8	2	2	1,548–1,842	43,809	44,208

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Mach Operations Coordinator	1	1	1	1,507–1,792	21,504	21,504
Composing Techn II	1	1	1	1,446–1,713	20,556	20,556
Mach Opr III-Process Camera	2	2	2	1,437–1,703	40,872	40,872
Mach Opr III-Gen	21.3	23	23	1,437–1,703	462,684	465,039
Composing Techn I	2	3	3	1,335–1,570	54,552	55,276
Mach Opr II-Gen	7.8	8	8	1,320–1,552	146,208	146,820
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,336	16,500
Mach Opr I-Gen	5	7	7	1,226–1,427	114,508	116,892
Mach Opr I-Finishing	2.8	3	3	1,226–1,427	50,240	50,862
Mach Opr Trainee-Gen	4.3	4	4	1,103–1,278	59,140	60,108
Addressograph Services:						
Temporary Help	1.7	1	1	(45,946)	43,875	43,875
Overtime	–	–	–	(100,007)	206,312	207,914
Totals	196.2	209	209	$4,215,384	$4,595,580	$4,631,702
Office Of Fleet Administation:						
Administration:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Word Processing Techn	0.3	2	2	1,188–1,483	30,437	31,599
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Inspection Services:						
Sacramento:						
Prog Mgr-Transp-Mgrl	1	1	1	3,014–3,311	39,732	39,732
Sr Insp-Auto Equipt	1.9	3	3	2,373–2,863	96,660	98,556
Insp-Auto Equipt	6.3	6	6	2,162–2,608	182,424	183,672
Jr Insp-Auto Equipt	0.9	1	1	1,799–2,162	24,504	25,653
Los Angeles:						
Sr Insp-Auto Equipt	1	1	1	2,373–2,863	34,356	34,356
Insp-Auto Equipt	4.7	5	5	2,162–2,608	155,406	156,480
San Bernardino:						
Sr Insp-Auto Equipt	0.7	1	1	2,373–2,863	33,828	34,356
Insp-Auto Equipt	0.3	–	–	2,162–2,608	–	–
San Diego:						
Insp-Auto Equipt	1	1	1	2,162–2,608	31,296	31,296
San Francisco:						
Sr Insp-Auto Equipt	1	1	1	2,373–2,863	32,157	33,696
Insp-Auto Equipt	4	4	4	2,162–2,608	118,138	121,080
Employee Parking:						
Administration:						
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	1	1	1	1,375–1,757	17,246	17,928
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Administration-Sacramento:						
Ofc Asst II-Gen	2	2	2	1,188–1,483	33,000	33,000
Administration-Los Angeles:						
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Gen	1.6	2	2	1,188–1,483	31,683	32,480
Capitol Garage:						
Auto Pool Attendant III	1	1	1	1,422–1,682	20,184	20,184
Auto Pool Attendant I	5	6	6	1,366–1,481	106,632	106,632
Service Asst-Auto	0.8	–	–	1,121–1,294	–	–
Field Operation-Administration:						
Prog Mgr-Transp-Mgrl	1	1	1	3,014–3,311	39,732	39,732
Sr Insp-Auto Equipt	0.8	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	20,859	21,612
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	–	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	1.6	1.5	1.5	1,188–1,549	24,750	24,750
Word Processing Techn	0.6	–	–	1,188–1,483	–	–
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Sacramento Garage:						
Auto Pool Mgr II	1	1	1	2,373–2,863	34,356	34,356
Auto Pool Mgr I	3	3	3	1,799–2,373	77,735	77,832
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Auto Equipt Opr I	1	1	1	1,645–1,973	21,588	21,588
Ofc Techn-Gen	2	2	2	1,375–1,757	38,760	38,760
Auto Pool Attendant III	2	2	2	1,422–1,682	40,368	40,368
Auto Pool Attendant II	1	1	1	1,481–1,610	19,320	19,320
Ofc Asst II-Typing	1.6	2	2	1,188–1,549	31,278	31,824
Ofc Asst II-Gen	3.7	3	3	1,188–1,483	47,520	48,048
Auto Pool Attendant I	5.2	10	10	1,366–1,481	172,500	175,950
Service Asst-Auto	3.7	1	1	1,121–1,294	13,692	14,184
Ofc Asst I-Typing	0.5	–	–	1,117–1,286	–	–
Mech & Tech Occupational Trainee	0.4	–	–	1,044–1,121	–	–
Sacramento Preventive Maintenance:						
Lead Automobile Mechanic	1	1	1	1,885–2,266	24,780	24,780
Automobile Mechanic	4.7	5	5	1,799–2,162	116,280	117,852
Automobile Mechanic Supvr	1	1	1	1,973–2,162	25,944	25,944
Automobile Mechanic Trainee	3	3	3	1,391–1,799	61,320	62,673
Ofc Techn-Gen	0.3	1	1	1,375–1,757	18,752	19,340
Auto Pool Attendant I	0.7	–	–	1,366–1,481	–	–

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Fresno Garage:				SALARY RANGE		
Auto Pool Mgr I	1	1	1	1,799–2,373	25,944	25,944
Auto Pool Attendant III	1	1	1	1,422–1,682	19,392	20,184
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Auto Pool Attendant I	1	1	1	1,366–1,481	17,772	17,772
Fresno Preventive Maintenance:						
Automobile Mechanic	2	2	2	1,799–2,162	47,352	47,352
Mechanics Helper	1	1	1	1,513–1,645	19,740	19,740
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	2,373–2,863	34,356	34,356
Auto Pool Mgr I	2	2	2	1,799–2,373	51,888	51,888
Ofc Techn-Typing	1	1	1	1,375–1,757	19,248	19,380
Auto Pool Attendant III	2	2	2	1,422–1,682	40,368	40,368
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	3	3	3	1,188–1,483	49,500	49,500
Auto Pool Attendant I	5	6	6	1,366–1,481	105,588	106,278
Service Asst-Auto	1.9	1	1	1,121–1,294	14,592	15,132
Los Angeles Preventive Maintenance:						
Lead Automobile Mechanic	1	1	1	1,885–2,266	24,780	24,780
Automobile Mechanic	5.5	6	6	1,799–2,162	140,484	141,528
Automobile Mechanic Supvr	1	1	1	1,973–2,162	25,944	25,944
Sr Equipt Parts Worker	1	1	1	1,799–1,973	23,676	23,676
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
San Diego Garage:						
Auto Pool Mgr I	1	1	1	1,799–2,373	23,060	24,136
Ofc Techn-Gen	1	1	1	1,375–1,757	19,248	19,380
Auto Pool Attendant III	1	1	1	1,422–1,682	19,196	20,040
Auto Pool Attendant I	1	1	1	1,366–1,481	17,772	17,772
San Diego Preventive Maintenance:						
Automobile Mechanic	2	2	2	1,799–2,162	47,352	47,352
San Francisco Garage:						
Auto Pool Mgr II	1	1	1	2,373–2,863	34,356	34,356
Auto Pool Mgr I	1	1	1	1,799–2,373	25,944	25,944
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,356	18,060
Auto Pool Attendant III	1	1	1	1,422–1,682	20,112	20,184
Ofc Asst II-Typing	2.2	2.5	2.5	1,188–1,549	39,369	39,936
Auto Pool Attendant I	1.7	4	4	1,366–1,481	67,956	70,026
Service Asst-Auto	1.9	–	–	1,121–1,294	–	–
Asst Clk	0.3	–	–	965–1,106	–	–
San Francisco Preventive Maint:						
Lead Automobile Mechanic	0.5	1	1	1,885–2,266	24,780	24,780
Automobile Mechanic	2.9	3	3	1,799–2,162	69,006	70,940
Oakland Garage:						
Auto Pool Mgr I	1	1	1	1,799–2,373	25,944	25,944
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Auto Pool Attendant I	1.8	2	2	1,366–1,481	34,500	35,190
Oakland Preventive Maintenance:						
Automobile Mechanic	1.7	2	2	1,799–2,162	46,210	47,264
Berkeley Garage:						
Auto Pool Attendant III	1	1	1	1,422–1,682	20,184	20,184
Auto Pool Attendant I	1	2	2	1,366–1,481	34,500	35,190
Service Asst-Auto	1	–	–	1,121–1,294	–	–
Berkeley Preventive Maintenance:						
Auto Pool Attendant III	0.8	1	1	1,422–1,682	19,464	20,184
Auto Pool Attendant I	–	2	2	1,366–1,481	33,456	34,836
Service Asst-Auto	1.3	–	–	1,121–1,294	–	–
Air Travel Program:						
Staff Services Mgr II-Supvry	1	–	–	2,863–3,456	–	–
Temporary Help	2.3	5.5	5.5	(56,184)	92,307	92,307
Overtime	–	–	–	(35,769)	22,442	22,779
Totals	150.8	158.5	158.5	$3,382,664	$3,513,551	$3,551,415
Office Of State Printing						
State Printer's Office:						
State Printer	1	1	1	4,637	55,644	55,644
Staff Services Analyst	1	1	1	1,520–2,373	28,476	28,476
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Engineering and Support Services:						
Prog Mgr	1	1	1	3,732–4,101	49,212	49,212
Industrial Engr	1	1	1	2,934–3,541	35,208	35,208
Assoc Admin Analyst Systems	1	1	1	2,373–2,651	34,356	34,356
Material Control:						
Printing Material Supvr	1	1	1	2,155–2,595	31,140	28,836
Ofc Techn	1	1	1	1,375–1,615	18,588	19,380
Ofc Asst II	1	1	1	1,188–1,428	15,888	16,500
Plant & Equipment Maintenance:						
Printing Mechanical Supt	1	1	1	2,595–3,131	37,572	37,572
Printing Plant Machinist	7	8	8	14.68–16.28	228,301	231,726
Electrican II	1	1	1	2,116–2,322	27,864	27,864
Electrician I	2	2	2	2,017–2,215	53,160	53,160
Building Maintenance Worker	1	1	1	1,682–1,842	22,104	22,104
Overtime	–	–	–	(25,108)	31,617	32,091
Janitorial Services:						
Janitor Supvr I	1	1	1	1,203–1,398	16,776	16,776
Janitor	5	5	5	1,121–1,294	74,880	77,640

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Planning Section:				SALARY RANGE		
Supvr Printing Planning Serv's	1	1	1	2,850–3,441	41,292	41,292
Printing Process & Opr Supvr	1	1	1	2,595–3,131	37,572	37,572
Printing Production Supvr	1	1	1	2,476–2,987	35,844	35,844
Printing Process Planner	4	4	4	2,257–2,722	124,560	130,656
Printing Oper Planner	4	4	4	2,155–2,595	118,848	124,560
Printing Oper Asst	4	4	4	1,713–2,057	94,224	98,736
Ofc Services Supvr I	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II	6	6	6	1,188–1,428	95,328	99,000
Graphic Design & Reproduction:						
Graphic Services Supvr	1	1	1	2,608–3,146	37,752	37,752
Printing Arts Planner	1	1	1	2,155–2,595	31,140	31,140
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Graphic Artist	6	6	6	1,760–2,116	145,224	152,352
Composing Tech I	2	2	2	1,335–1,570	37,680	37,680
Printing Production:						
Supt of Printing Production	1	1	1	4,023	48,276	48,276
Secty	1	1	1	1,401–1,647	19,764	19,764
Computer Department:						
DP Manager I	1	1	1	2,608–3,146	37,752	37,752
Computer Opr Supt I	1	1	1	1,885–2,266	27,192	27,192
Key Data Supvr	1	1	1	1,428–1,684	20,208	20,208
Key Data Opr	2	3	3	1,123–1,483	34,272	35,592
Sr DP Techn	1	1	1	1,579–1,885	22,620	22,620
Sr Computer Opr	3	3	3	1,579–1,885	64,764	67,860
DP Techn	1	1	1	1,294–1,645	19,740	19,740
Computer Opr	5	6	6	1,294–1,645	113,688	118,440
Data Processing Services:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
DP Mgr I	2	2	2	2,608–3,146	75,504	75,504
Programmer II	2	2	2	1,973–2,373	56,952	56,952
Assoc Programmer Analyst	8	9	9	2,373–2,863	294,948	309,204
Assoc Systems Software Spec	1	2	2	2,373–2,863	68,712	68,712
Ofc Asst II	1	1	1	1,188–1,428	16,500	16,500
Composing Room:						
Composing Room Supt	1	1	1	2,595–3,131	37,572	37,572
Composing Room Asst Supt	2	2	2	2,476–2,722	65,328	65,328
Composing Room Supvr	6	6	6	15.84–17.56	183,893	186,651
Copyholder	7	7	7	9.13–10.15	127,400	129,311
Proofreader	9	9	9	13.68–15.17	240,458	244,065
Photocompositor	7	7	7	14.40–15.97	196,196	199,139
Photocomposition Mach Opr	4	5	5	13.68–15.17	133,588	135,592
Photocomposition Keyboard Opr	15	14	14	13.68–15.17	374,046	379,657
Compositor/Imposition Paste-up	8	9	9	13.68–15.17	240,458	244,065
Compositor/Video Display	4	4	4	13.68–15.17	106,870	108,473
Molding Press Opr	1	1	1	11.51–11.63	21,167	21,167
Ofc Asst II	6	6	6	1,188–1,428	95,436	99,000
Overtime	–	–	–	(150,648)	179,701	182,397
Pressroom:						
Pressroom Supt	1	1	1	2,595–3,131	37,572	37,572
Asst Printing Plant Supt	9	9	9	2,595–2,850	296,719	307,800
Specialty Press Opr	6	6	6	12.85–14.27	151,242	153,511
Offset Process Camera Opr	2	2	2	16.82–18.62	64,865	65,838
Litho Negative Assembler	6	6	6	15.85–17.57	184,002	186,762
Litho Platemaker	7	7	7	15.85–17.57	214,669	217,889
Webfed Offset Press Opr III	9	9	9	16.78–19.21	291,236	301,660
Webfed Offset Press Opr II	11	11	11	15.91–18.11	338,538	347,562
Webfed Offset Press Opr I	10	10	10	14.90–17.13	289,380	300,766
Letter Press Opr	2	2	2	14.17–15.72	55,219	56,047
Offset Press Asst	17	17	17	12.85–14.45	428,519	437,083
Sheetfed Offset Press Opr	12	13	13	15.85–18.13	398,671	408,956
Printing Trades Asst II	19	19	19	10.52–11.70	398,362	404,337
Printing Trades Asst I	15	13	13	9.12–10.14	239,439	242,951
Ofc Asst II	3	3	3	1,188–1,428	49,500	49,500
Overtime	–	–	–	(280,051)	328,687	333,617
Bindery:						
Bindery Supt	1	1	1	2,595–3,131	37,572	37,572
Asst Bindery Supt	3	3	3	2,476–2,722	97,992	97,992
Bindery Supvr	5	5	5	15.43–17.09	149,513	151,756
Bookbinder IV	26	25	25	14.03–15.55	683,865	694,123
Bookbinder III	11	12	12	11.91–14.01	281,954	295,978
Bookbinder II	30	31	31	10.52–12.46	649,958	654,199
Bookbinder I	23	20	20	9.12–10.14	368,368	373,894
Linotype Opr	1	1	1	13.68–15.17	26,718	27,119
Ofc Asst II	1	1	1	1,188–1,428	16,500	16,500
Overtime	–	–	–	(218,246)	254,823	258,645
Warehouse, Shipping and Receiving:						
Warehouse Mgr II	1	1	1	2,065–2,487	29,844	29,844
Materials & Stores Supvr II	2	2	2	1,718–2,065	49,560	49,560
Heavy Truck Driver	1	1	1	1,718–1,885	22,620	22,620
Truck Driver	4	4	4	1,645–1,799	82,464	86,352
Materials & Stores Supvr I	2	2	2	1,513–1,799	43,176	43,176
Warehouse Worker	12	12	12	1,513–1,645	227,376	236,880
Ofc Asst II	3	3	3	1,188–1,428	49,500	49,500

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Legislative Bill Room:				SALARY RANGE		
Ofc Services Mgr I	1	1	1	2,070–2,490	29,880	29,880
Ofc Services Supvr II	1	1	1	1,539–1,825	21,900	21,900
Sr Legislative Clk	3	3	3	1,375–1,615	58,140	58,140
Stock Clk	1	1	1	1,261–1,476	17,712	17,712
Ofc Asst II	13	13.8	13.8	1,188–1,428	219,255	227,700
Ofc Asst I	8	9	9	1,080–1,244	129,600	134,354
Ofc Techn	1	1	1	1,375–1,615	19,380	19,380
Acct Clk II	1	1	1	1,232–1,428	17,136	17,136
Total, Office of State Printing	446	450.8	450.8	$11,764,345	$11,947,181	$12,186,125
Office Of Administrative Hearings:						
Administration:						
Director	1	1	1	4,867	58,404	58,404
Dep Director	0.8	1	1	4,218	50,616	50,616
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
Adm Asst II	1	1	1	2,373–2,863	32,526	34,092
Sr Legal Typist	0.2	1	1	1,508–1,959	19,518	20,354
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Legal Typist	0.8	–	–	1,349–1,719	–	–
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,129	15,696
Hearing Officer Services:						
Adm Law Judge II	5.7	6	6	4,179–5,054	347,028	352,124
Adm Law Judge I	16.8	21	21	3,985–4,821	1,011,434	1,018,427
Sr Legal Typist	2.9	3	3	1,508–1,959	63,169	64,002
Supvng Steno I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	1.8	2	2	1,375–1,757	38,760	38,760
Legal Typist	1.9	2	2	1,349–1,719	37,944	37,944
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	32,448	32,448
Hearing Reporter Services:						
Supvng Hearing Reporter	1	1	1	2,608–3,146	37,752	37,752
Hearing Reporter	8	9	9	2,373–2,863	297,444	300,180
Ofc Techn-Typing	0.3	1	1	1,375–1,757	16,500	17,136
Hearing Transcriber-Typist	2	2	2	1,375–1,615	38,760	38,760
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Electronic Reporting Services:						
Hearing Transcriber-Typist	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	30,132	30,660
Education Hearings:						
Staff Counsel III	0.5	1	1	3,890–4,709	47,832	50,172
Staff Counsel II	3.7	5	5	3,378–4,082	216,263	226,690
Staff Counsel I	2.3	–	–	3,073–3,715	–	–
Legal Counsel	–	1	1	2,215–2,798	26,580	27,864
Sr Legal Typist	1.7	2	2	1,508–1,959	39,540	40,332
Legal Typist	0.1	–	–	1,349–1,719	–	–
Temporary Help	0.2	–	–	(21,822)	15,338	15,338
Overtime	–	–	–	–	–	–
Totals	62.8	72	72	$2,492,305	$2,639,203	$2,674,311
Office Of Insurance And Risk Mgmt:						
Ins Off	1	1	1	3,472–3,817	45,804	45,804
Staff Risk Mgr	2	2	2	2,608–3,146	75,504	75,504
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Ins Policy Off	0.2	1	1	2,215–2,934	26,901	28,191
Trng Off I	0.4	1	1	2,373–2,863	30,449	31,911
Assoc Risk Analyst	3.2	2	2	2,373–2,863	68,712	68,712
Asst Risk Analyst	3	3	3	1,973–2,373	82,667	84,679
Jr Staff Analyst-Gen	1.2	2	2	1,520–1,973	42,950	44,698
Ofc Techn-Typing	0.7	–	–	1,375–1,757	–	–
Mgt Services Techn	0.6	–	–	1,271–1,690	–	–
Sr Word Processing Techn	0.7	1	1	1,428–1,684	18,390	19,182
Ofc Asst II-Typing	3.3	–	–	1,188–1,549	–	–
Ofc Asst II-Gen	–	1	1	1,188–1,549	14,828	15,360
Word Processing Techn	2.2	5	5	1,188–1,483	82,714	84,666
Temporary Help	0.6	0.2	0.2	(11,321)	1,738	1,738
Overtime	–	–	–	(3,194)	753	764
Totals	20.1	20.2	20.2	$529,379	$529,162	$538,961
Legal Office:						
Chief Counsel	1	1	1	4,731–5,203	56,772	59,502
Asst Chief Counsel	2	2	2	4,509–4,960	119,040	119,040
Staff Counsel III	2.6	3	3	3,890–4,709	165,832	168,419
Staff Counsel II	6.4	6	6	3,378–4,082	287,021	291,408
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,676	23,676
Legal Secty	0.8	1	1	1,643–1,959	19,996	20,852
Sr Legal Steno	4.1	4	4	1,508–1,959	81,900	83,565
Steno	0.7	1	1	1,166–1,453	16,074	16,680
Temporary Help	0.6	0.6	0.6	(26,591)	12,693	12,693
Overtime	–	–	–	(108)	–	–
Totals	19.2	19.6	19.6	$791,443	$783,004	795,835

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Office Of Mgmt Tech & Planning:						
Administration:				SALARY RANGE		
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Assoc DP Analyst	1.2	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1.7	2	2	1,520–2,373	44,546	48,922
Jr Staff Analyst-Gen	0.2	–	–	1,520–1,973	–	–
Ofc Techn-Typing	1	2	2	1,375–1,757	36,846	37,572
Mgt Services Techn	–	–	–	1,271–1,690	–	–
Acct Clk II	0.3	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	2.4	–	–	1,188–1,549	–	–
Word Processing Techn	0.8	2	2	1,188–1,483	34,987	35,592
Ofc Asst I-Typing	–	4	4	1,117–1,286	54,504	56,400
Data Processing Services:						
Remote Job Entry:						
DP Mgr III	–	–	–	3,472–3,817	–	–
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	34,356	34,356
Jr Staff Analyst-Gen	0.1	–	–	1,520–1,973	–	–
Sr DP Techn	0.9	1	1	1,579–1,885	22,620	22,620
DP Techn	0.2	1	1	1,294–1,645	19,740	19,740
Acct Clk II	0.4	–	–	1,232–1,549	–	–
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Word Processing Techn	0.1	–	–	1,188–1,483	–	–
Manager-programmer-analyst:						
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
DP Mgr II	1.6	2	2	2,863–3,456	87,276	87,276
Staff Programmer Analyst-Spec	1.7	3	3	2,608–3,146	111,230	112,964
Staff Programmer Analyst-Supvr	0.5	1	1	2,608–3,146	36,876	37,752
DP Mgr I	3.8	4	4	2,608–3,146	144,552	146,028
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Staff Programmer Analyst	1.1	–	–	2,608–3,146	–	–
Assoc Programmer Analyst-Spec	13	25	25	2,373–2,863	832,539	844,573
Assoc Mgt Analyst	0.1	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	11	–	–	2,373–2,863	–	–
Programmer II	3.8	4	4	1,973–2,373	105,592	107,870
Programmer I	5.8	11	11	1,520–1,973	234,454	241,306
Ofc Techn-Typing	0.7	–	–	1,375–1,757	–	–
Word Processing Techn	0.1	–	–	1,188–1,483	–	–
Data Entry:						
Key Data Supvr III	1	1	1	1,749–2,100	25,200	25,200
Key Data Supvr II	2	2	2	1,539–1,825	43,800	43,800
Key Data Supvr I	4	4	4	1,428–1,684	80,832	80,832
Key Data Operator	20.8	22	22	1,123–1,483	380,796	383,024
Data Guidance:						
DP Techn Supvr II	1	1	1	2,266–2,731	32,772	32,772
Sr DP Techn	0.1	–	–	1,579–1,885	–	–
DP Techn	4.8	4	4	1,294–1,645	71,799	72,684
Resource Management:						
Assoc Programmer Analyst-Spec	–	1	1	2,373–2,863	34,224	34,356
DP Techn	1	1	1	1,294–1,645	19,740	19,740
Information & Education Svcs:						
DP Mgr III	–	1	1	3,472–3,817	42,344	45,804
Operations Research Spec III	1	–	–	2,934–3,541	–	–
Staff Services Mgr I	–	–	–	2,608–3,146	–	–
DP Mgr I	1.8	2	2	2,608–3,146	74,920	75,504
Operations Research Spec II	1	1	1	2,549–3,073	36,876	36,876
Assoc System Software Spec	–	1	1	2,487–3,000	30,086	31,542
Assoc Adm Analyst-Acctg Systems	0.8	–	–	2,373–2,863	–	–
Assoc Mgt Analyst	1.4	2	2	2,373–2,863	68,712	68,712
Assoc DP Analyst-Spec	0.5	2	2	2,373–2,863	66,759	68,316
Assoc Programmer Analyst-Spec	1.2	2	2	2,373–2,863	64,926	66,390
Assoc Bus Equipt Analyst	0.3	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	0.8	–	–	2,373–2,863	–	–
Assoc DP Analyst	0.3	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	20,343	21,269
Mgt Services Techn	0.4	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Audit Section:						
Sr Mgt Auditor	0.9	1	1	2,863–3,456	40,352	41,472
Staff Mgt Auditor	2	2	2	2,608–3,146	75,504	75,504
Assoc Mgt Auditor	5.5	5	5	2,373–2,863	168,720	170,196
Staff Svcs Mgt Auditor	–	1	1	1,520–2,373	28,476	28,476
Management & Consulting Svcs:						
Consulting Svcs:						
Operations Research Spec III	1	1	1	2,934–3,541	42,492	42,492
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Operations Research Spec II	1	1	1	2,549–3,073	36,876	36,876
Assoc Mgt Analyst	2.4	2	2	2,373–2,863	63,090	66,099
Management Analysis:						
Staff Services Mgr I	0.2	1	1	2,608–3,146	34,630	36,292
Assoc Mgt Analyst	2.6	3	3	2,373–2,863	94,891	97,809
Fiscal Systems:						
Staff Svcs Mgr III	–	1	1	3,472–3,817	44,446	45,804
Sr Adm Analyst-Acctg Systems	1	–	–	2,863–3,456	–	–
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356

1760 DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Adm Analyst-Acctg Systems	0.8	1	1	2,373–2,863	34,356	34,356
Asst Adm Analyst-Acctg Systems	1	1	1	1,973–2,373	27,192	28,476
Temporary Help	5.5	8.1	8.1	(123,706)	309,074	309,074
Overtime	–	–	–	(19,145)	15,755	16,008
Totals	127.9	145.1	145.1	$3,576,991	$4,135,725	$4,194,350
Office Of Records Management:						
Administration:						
Recds Mgr II	1	1	1	3,161–3,472	41,664	41,664
Recds Mgr I	1	1	1	2,608–3,146	37,752	37,752
Recds Mgt Analyst II	0.4	–	–	2,373–2,863	–	–
Secty	0.5	–	–	1,401–1,647	–	–
Records Center Services:						
Recds Mgt Analyst II	0.1	–	–	2,373–2,863	–	–
Warehouse Mgr II	1	1	1	2,065–2,731	28,476	29,844
Materials & Stores Supvr II	2	2	2	1,718–2,266	45,304	46,368
Truck Driver	0.4	–	–	1,645–1,973	–	–
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,264	21,588
Warehouse Worker	7.9	8	8	1,513–1,799	155,742	157,920
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Service Asst-Warehouse & Stores	2.7	3	3	1,121–1,294	43,097	44,706
Mech & Tech Occupational Trainee	0.2	–	–	1,044–1,121	–	–
Paperwork Management:						
Recds Mgr I	1	1	1	2,608–3,146	37,752	37,752
Recds Mgt Analyst II	1.4	–	–	2,373–2,863	–	–
Recds Mgt Analyst II-Spec	0.6	2	2	2,373–2,863	68,712	68,712
Recds Mgt Analyst I	1.4	2	2	1,973–2,373	53,935	55,148
Jr Staff Analyst-Gen	0.4	1	1	1,520–1,973	21,684	21,684
Materials & Stores Supvr I	0.7	–	–	1,513–1,973	–	–
Mgt Services Techn	0.4	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Paper Recycle:						
Recds Mgt Analyst II-Supvr	0.6	1	1	2,373–2,863	34,356	34,356
Truck Driver	1	1	1	1,645–1,973	21,588	21,588
Disposal Center:						
Truck Driver	0.6	1	1	1,645–1,973	21,588	21,588
Materials & Stores Supvr I	1.9	2	2	1,513–1,973	43,349	43,592
Warehouse Worker	1.7	1	1	1,513–1,799	18,948	19,740
Service Asst-Warehouse & Stores	2.2	1	1	1,121–1,294	14,432	14,942
Temporary Help	1.1	4.8	4.8	(21,977)	52,071	52,071
Overtime	–	–	–	(18,941)	2,234	2,262
Totals	37	39.8	39.8	$834,198	$847,354	$857,157
Office Of Small And Minority Business:						
Administration:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Secty	1	1	1	1,401–1,647	19,764	19,764
State Register:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Asst Small Bus Off	1.4	1	1	1,973–2,373	25,556	26,776
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Small Business:						
Sr Small Bus Off	1	1	1	3,161–3,472	41,664	41,664
Assoc Small Bus Off	3	3	3	2,373–2,863	100,869	102,408
Asst Small Bus Off	1	1	1	1,973–2,373	25,556	26,776
Jr Small Bus Off	1	1	1	1,520–1,973	20,880	21,900
Ofc Asst II-Typing	1.7	–	–	1,188–1,549	–	–
Word Processing Techn	1.1	3	3	1,188–1,483	49,850	50,796
Minority Business:						
Staff Services Mgr I	1	1	1	2,608–3,146	36,146	37,752
Assoc Small Bus Off	2	2	2	2,373–2,863	66,513	68,052
Asst Small Bus Off	1.6	2	2	1,973–2,373	54,032	55,252
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Word Processing Techn	0.2	1	1	1,188–1,483	16,500	16,500
Temporary Help	–	0.4	0.4	–	4,894	4,894
Overtime	–	–	–	–	–	–
Totals	20.7	21.4	21.4	$593,864	$607,772	$618,082
Totals, Statewide Support Services	2,026.6	2,203	2,203	$55,011,847	$60,132,000	$61,053,202
TOTALS, AUTHORIZED POSITIONS	3,924.1	4,323.1	4,289.1	$99,858,116	$109,642,158	$110,730,679
Regular/Ongoing Positions	*3,875.4*	*4,280.4*	*4,246.4*	*95,451,397*	*104,611,931*	*105,699,321*
Temporary Help	*48.7*	*42.7*	*42.7*	*1,368,940*	*1,017,336*	*1,017,336*
Overtime	–	–	–	*3,037,779*	*4,012,891*	*4,014,022*
Continuously vacant positions abolished by the State Controller:						
Office of Buildings and Grounds:						
Laborer	–	–1	–1	1,449–1,579	–	–

1880 STATE PERSONNEL BOARD *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive Office				SALARY RANGE		
Bd Member	5	5	5	$21,700	$108,500	$108,500
C.E.A. V	1	1	1	4,750–5,382	64,584	64,584
Asst Exec Off-Legis Relations	1	1	1	4,466	53,592	53,592
Staff Services Mgr I	0.8	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Exec Secty II	1	1	1	1,713–2,050	23,616	24,600
Ofc Services Supvr II-Gen	–	1	1	1,539–2,003	21,900	21,900
Exec Secty I	1	–	–	1,574–1,873	–	–
Totals	10.8	11	11	$340,148	$344,300	$345,284
Appeals Division						
Administration Appeals:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Ofc Services Supvr II-Gen	–	1	1	1,539–2,003	21,900	21,900
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Hearing Office:						
Adm Law Judge II	2	2	2	4,617–5,078	121,872	121,872
Adm Law Judge I	3.3	3.5	3.5	3,985–4,821	142,635	143,952
Hearing Reporter	2.6	2.9	2.9	2,373–2,863	91,653	92,344
Sr Legal Typist	1	1	1	1,508–1,959	21,444	21,444
Appeals Asst	1	1	1	1,539–1,825	21,900	21,900
Secty	0.9	1	1	1,401–1,647	17,301	17,994
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	33,000	33,000
Temporary Help	4.1	0.8	0.8	(80,886)	36,000	36,000
Appeals Unit:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	3.6	4	4	2,608–3,146	151,008	151,008
Assoc Pers Analyst	6.4	9	9	2,373–2,863	299,823	303,504
Staff Services Analyst-Gen	2.2	2	2	1,520–2,373	55,460	56,738
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	18,984	19,320
Ofc Services Supvr I-Typing	0.5	–	–	1,375–1,757	–	–
Pers Techn I	2.9	2	2	1,229–1,690	38,904	39,696
Key Data Supvr I	0.3	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	1.8	2.5	2.5	1,188–1,483	40,020	40,590
Temporary Help	0.6	–	–	(11,142)	–	–
Totals	40.7	41.7	41.7	$1,263,347	$1,300,880	$1,310,238
Departmental Services Division						
Administration:						
C.E.A. II	0.5	–	–	3,642–4,402	–	–
Assoc Pers Analyst	0.4	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	–	–	–	1,375–1,757	–	–
Departmental Services Unit:						
Staff Services Mgr III	1	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	3	–	–	2,863–3,456	–	–
Staff Services Mgr I	1.6	–	–	2,608–3,146	–	–
Assoc Pers Analyst	5.8	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1.5	–	–	1,520–2,373	–	–
Pers Techn I	5.1	–	–	1,229–1,690	–	–
Secty	0.1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	2	–	–	1,188–1,549	–	–
Prog Techn I-Personnel	1	–	–	1,276–1,483	–	–
Key Data Opr	0.5	–	–	1,123–1,483	–	–
Temporary Help	0.3	–	–	(6,531)	–	–
Secretariat:						
Ofc Services Supvr II-Gen	0.5	–	–	1,539–2,003	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Totals	24.8	–	–	$702,622	–	–
Policy And Standards Division						
Administration:						
C.E.A. II	0.5	–	–	3,642–4,402	–	–
Secty	0.5	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Temporary Help	0.2	–	–	(3,302)	–	–
Selection Policy:						
Staff Services Mgr II-Supvry	1.3	–	–	2,863–3,456	–	–
Staff Services Mgr I	0.2	–	–	2,608–3,146	–	–
Assoc Pers Analyst	0.9	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.8	–	–	1,520–2,373	–	–
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Temporary Help	0.7	–	–	(13,495)	–	–
Medical Office:						
Medical Off	0.5	–	–	5,727–6,033	–	–
Secty	0.5	–	–	1,401–1,647	–	–
Temporary Help	0.4	–	–	(8,816)	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Office Of Information Practices:				SALARY RANGE		
Staff Services Mgr I	0.5	–	–	2,608–3,146	–	–
Assoc Pers Analyst	0.5	–	–	2,373–2,863	–	–
Audit And Control:						
Staff Services Mgr III	0.7	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	0.2	–	–	2,863–3,456	–	–
Assoc Pers Analyst	1.3	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Exec Secty II	0.5	–	–	1,713–2,050	–	–
Pers Techn I	0.7	–	–	1,229–1,690	–	–
Totals	11.8	–	–	$373,102	–	–
Administrative						
Administration:						
C.E.A. II	0.5	1	1	3,642–4,402	52,824	52,824
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.9	4.5	4.5	(17,651)	39,000	39,000
Data Processing:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
DP Mgr I	1.8	2	2	2,608–3,146	75,066	75,504
Assoc Programmer Analyst	–	4	4	2,373–2,863	134,001	134,364
Assoc Programmer Analyst	4.8	–	–	2,373–3,863	–	–
Assoc DP Analyst	0.8	–	–	2,373–2,863	–	–
Assoc DP Analyst	–	0.8	0.8	2,373–2,863	27,485	27,485
Programmer II	0.2	–	–	1,973–2,373	–	–
DP Techn Supvr I	1	1	1	1,885–2,266	27,192	27,192
Sr DP Techn	1	1	1	1,579–1,885	22,620	22,620
Key Data Supvr II	1	1	1	1,539–1,825	21,900	21,900
DP Techn	1	1	1	1,294–1,645	19,740	19,740
Key Data Opr	4	4	4	1,123–1,483	71,184	71,184
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	16,500	16,500
Temporary Help	0.3	–	–	(5,695)	–	–
Overtime	–	–	–	(5,325)	6,000	6,000
Personnel Management:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Pers Analyst	0.7	0.8	0.8	2,373–2,863	25,529	26,746
Pers Asst II	1	1	1	1,678–2,003	20,865	21,813
Pers Asst I	1.9	2	2	1,276–1,757	37,632	38,292
Ofc Asst II-Typing	1.4	0.6	0.6	1,188–1,549	9,900	9,900
Temporary Help	0.3	–	–	(6,698)	–	–
Overtime	–	–	–	(186)	–	–
Central Services Administration:						
Ofc Services Mgr I	1	1	1	2,070–2,490	29,880	29,880
Sr Graphic Artist	0.7	–	–	2,017–2,431	–	–
Ofc Services Supvr II-Gen	0.8	0.8	0.8	1,539–2,003	15,780	16,458
Temporary Help	–	–	–	(399)	–	–
Secretarial Services:						
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	22,114	22,114
Composing Techn II	1	1	1	1,446–1,713	20,556	20,556
Sr Word Processing Techn	3	3	3	1,428–1,684	60,210	60,624
Hearing Transcriber-Typist	1.1	1	1	1,375–1,615	19,380	19,380
Composing Techn I	3	3	3	1,335–1,570	56,520	56,520
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Word Processing Techn	10.2	10.6	10.6	1,188–1,483	186,845	187,995
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	1.8	2.1	2.1	(35,975)	28,000	28,000
Mail Control:						
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Mailing Mach Opr	0.8	–	–	1,286–1,497	–	–
Ofc Asst II-Gen	4.6	4	4	1,188–1,483	64,398	64,958
Mailing Mach Trainee	–	1	1	1,157–1,340	14,142	14,664
Temporary Help	0.1	0.8	0.8	(2,599)	11,000	11,000
General Files:						
Key Data Supvr I	0.7	–	–	1,428–1,684	–	–
Ofc Asst II-Gen	3.4	3	3	1,188–1,483	49,500	49,500
Mach Opr I-Finishing	0.3	1	1	1,226–1,427	17,111	17,124
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Duplicating:						
Mach Supvr I-Gen	1	1	1	1,682–2,017	24,204	24,204
Mach Opr III-Gen	3	3	3	1,437–1,703	61,308	61,308
Mach Opr II-Gen	2	1	1	1,320–1,552	18,624	18,624
Mach Opr I-Finishing	1.7	1	1	1,226–1,427	17,124	17,124
Fiscal Office:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Acctg Off-Supvr	1	1	1	1,973–2,373	28,476	28,476
Accountant I-Supvr	1	1	1	1,513–1,973	21,264	21,588
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Acct Clk II	0.8	0.8	0.8	1,232–1,549	13,356	13,709
Prog Techn I-Pers	1	–	–	1,276–1,483	–	–
Temporary Help	0.8	–	–	(15,278)	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Business Services:				SALARY RANGE		
Bus Service Off II-Supvry	–	1	1	2,162–2,608	31,296	31,296
Bus Service Off II	1	–	–	2,162–2,608	–	–
Bus Service Asst	1	1	1	1,645–1,973	23,676	23,676
Ofc Techn-Typing	0.8	0.8	0.8	1,375–1,757	15,504	15,504
Stock Clk	1.8	1	1	1,261–1,605	17,712	17,712
Overtime	–	–	–	(1,794)	2,000	2,000
Budgets And Management Analysis:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	–	1	1	2,373–2,863	33,696	34,356
Staff Services Analyst-Gen	0.8	–	–	1,520–2,373	–	–
Sr Mach Opr-Gen	0.3	–	–	1,548–1,842	–	–
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Overtime	–	–	–	–	2,000	2,000
Information Center:						
Staff Services Mgr II-Supvry	–	1	1	2,863–3,456	41,472	41,472
Assoc Mgt Analyst	0.7	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	–	1	1	2,373–2,863	34,092	34,356
Prog Techn I-Pers	–	1	1	1,276–1,483	17,796	17,796
Career Opportunities Development:						
Staff Services Mgr II-Supvry	0.5	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	–	1	1	2,608–3,146	37,752	37,752
Assoc Personnel Analyst	2.4	4	4	2,373–2,863	133,791	136,500
Ofc Services Supvr I-Typing	0.5	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	16,500	16,500
Office Of Information Practices:						
Staff Services Mgr I	0.5	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	0.2	–	–	2,373–2,863	–	–
Mailing Mach Opr	0.2	1	1	1,286–1,497	17,083	17,741
Secretarial:						
Ofc Services Supvr II-Gen	0.5	–	–	1,539–2,003	–	–
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Content Validation:						
Staff Services Mgr II-Supvry	0.5	1	1	2,863–3,456	41,472	41,472
Pers Selection Consultant I	0.5	1	1	2,608–3,146	37,314	37,752
Assoc Mgt Analyst	0.3	1	1	2,373–2,863	34,356	34,356
Assoc Pers Analyst	–	1	1	2,373–2,863	29,965	31,296
Staff Services Analyst-Gen	0.3	–	–	1,520–2,373	–	–
Test Validation & Develmt Spec I	0.2	–	–	1,973–2,373	–	–
Criterion Validation And Test Const:						
Supvng Pers Consultant	0.5	1	1	3,472–3,817	45,804	45,804
Pers Selection Consultant I	1	2	2	2,608–3,146	75,504	75,504
Test Validation & Develmt Spec II	1.2	2	2	2,373–2,863	62,471	65,421
Assoc Pers Analyst	0.5	1	1	2,373–2,863	34,356	34,356
Test Validation & Develmt Spec I	0.3	1	1	1,973–2,373	23,676	24,780
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	16,500	16,500
Temporary Help	0.5	0.5	0.5	(10,698)	9,000	9,000
Totals	99.8	110.1	110.1	$2,304,661	$2,650,460	$2,668,688
Affirmative Action And Merit Oversight						
Administration						
C.E.A. II	1	1	1	3,642–4,402	49,988	52,416
Staff Services Mgr III	0.2	–	–	3,472–3,817	–	–
Staff Services Mgr I	0.3	–	–	2,608–3,146	–	–
Assoc Pers Analyst	0.3	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.6	1	1	1,375–1,757	18,126	18,918
Ofc Services Supvr I-Typing	0.4	–	–	1,375–1,757	–	–
Ofc Asst I-Gen	0.7	–	–	1,080–1,244	–	–
Temporary Help	0.4	0.5	0.5	(8,197)	6,000	6,000
Evaluations & Liaison:						
Staff Services Mgr II-Supvry	1	2	2	2,863–3,456	82,944	82,944
Assoc Pers Analyst	3	5.4	5.4	2,373–2,863	174,240	178,964
Staff Services Analyst-Gen	1.6	–	–	1,520–2,373	–	–
Pers Asst II	–	1	1	1,678–2,003	24,036	24,036
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Affirm Action For Disabled:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	0.5	–	–	2,608–3,146	–	–
Assoc Pers Analyst	1.8	2	2	2,373–2,863	68,316	68,712
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Temporary Help	0.6	1	1	(12,534)	25,000	25,000
Career Opportunities Development:						
Staff Services Mgr II-Supvry	0.5	–	–	2,863–3,456	–	–
Assoc Pers Analyst	2.5	–	–	2,373–2,863	–	–
Ofc Services Supvr I-Typing	0.5	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Womens Program:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Pers Analyst	0.8	1	1	2,373–2,863	31,175	32,649
Temporary Help	0.2	–	–	(2,990)	–	–
Merit Oversight:						
Staff Services Mgr II-Supvry	0.5	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.1	1.6	1.6	2,608–3,146	67,954	67,954
Assoc Pers Analyst	1.6	4	4	2,373–2,863	125,336	130,641
Pers Techn I	0.9	2	2	1,229–1,690	40,128	40,560

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	0.1	–	–	(2,070)	–	–
Decentralization Implementation Pro:						
Staff Services Mgr I	0.1	–	–	2,608–3,146	–	–
Assoc Pers Analyst	0.1	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Pers Techn I	0.1	–	–	1,229–1,690	–	–
Medical Office:						
Medical Off	0.5	1	1	5,727–6,033	72,108	72,396
Ofc Services Supvr II-Gen	–	1	1	1,539–2,003	21,900	21,900
Secretary	0.5	–	–	1,401–1,647	–	–
Temporary Help	0.8	0.5	0.5	(16,383)	29,000	29,000
Policy Development:						
Staff Services Mgr II-Supvry	0.5	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.3	3	3	2,608–3,146	113,256	113,256
Assoc Pers Analyst	0.5	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.5	1	1	1,520–2,373	25,847	27,088
Policy Consultation:						
Staff Services Mgr II-Supvry	0.5	1	1	2,863–3,456	41,472	41,472
Assoc Pers Analyst	0.9	1.9	1.9	2,373–2,863	60,773	62,708
Staff Services Analyst-Gen	0.5	1	1	1,520–2,373	23,940	24,204
Policy Administration:						
Staff Services Mgr III	0.5	1	1	3,472–3,817	45,804	45,804
Ofc Asst II-Typing	1.3	2	2	1,188–1,549	31,888	32,480
Evaluation Administration:						
Staff Services Mgr III	0.5	1	1	3,472–3,817	45,804	45,804
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	33,000	33,000
Ofc Asst I-Gen	0.1	1	1	1,080–1,244	14,322	14,746
Hispanic Program:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Pers Analyst	0.1	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	23,544	23,676
Services & Support Unit:						
Staff Services Mgr I	0.5	–	–	2,608–3,146	–	–
Assoc Pers Analyst	0.5	–	–	2,373–2,863	–	–
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Black Program:						
Staff Services Mgr II-Supvry	0.9	1	1	2,863–3,456	41,312	41,472
Asian-Filipino-Pacific Isl Program:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	40,672	41,472
Temporary Help	0.2	–	–	(3,000)	–	–
Recruitment Unit:						
Recruitment Mgr	–	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	–	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	–	2	2	2,373–2,863	64,055	65,364
Staff Services Analyst-Gen	–	2	2	1,520–2,373	51,723	52,380
Editorial Techn	–	1	1	1,520–1,807	21,684	21,684
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500
Totals	40.8	56.9	56.9	$1,259,221	$1,852,787	$1,876,140
Local Government Services Division						
Administration:						
C.E.A. II	0.8	–	–	3,642–4,402	–	–
Secty	0.8	–	–	1,401–1,647	–	–
Merit Systems Services:						
C.E.A. II	0.2	–	–	3,642–4,402	–	–
Staff Services Mgr III	0.8	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	1.2	–	–	2,863–3,456	–	–
Pers Selection Consultant I	0.2	–	–	2,608–3,146	–	–
Staff Services Mgr I	2.3	–	–	2,608–3,146	–	–
Assoc Pers Analyst	5.1	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Ofc Services Supvr III-Gen	0.2	–	–	1,749–2,100	–	–
Exec Secty II	0.2	–	–	1,713–2,050	–	–
Pers Asst II-Merit	1	–	–	1,678–2,003	–	–
Ofc Services Supvr II-Gen	0.1	–	–	1,539–2,003	–	–
Jr Staff Analyst-Gen	–	–	–	1,520–1,973	–	–
Pers Asst I-Merit	2	–	–	1,483–1,757	–	–
Ofc Techn-Typing	1.1	–	–	1,375–1,757	–	–
Pers Techn I	1	–	–	1,229–1,690	–	–
Secty	0.2	–	–	1,401–1,647	–	–
Stock Clk	0.2	–	–	1,261–1,605	–	–
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Prog Techn I-Personnel	0.8	–	–	1,276–1,483	–	–
Word Processing Techn	0.1	–	–	1,188–1,483	–	–
Ofc Asst II-Gen	1.2	–	–	1,188–1,483	–	–
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	–	–	–	1,080–1,244	–	–
Special Consultant	0.7	–	–	0	–	–
Temporary Help	1.3	–	–	(26,671)	–	–
Cooperative Personnel Services:						
Proctor & Chairpersons:	2.4	–	–	(47,831)	–	–
Los Angeles:						
Assoc Pers Analyst	1.2	–	–	2,373–2,863	–	–
Ofc Services Supvr I-Typing	0.4	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	1.5	–	–	1,188–1,549	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Sacramento:				SALARY RANGE		
Staff Services Mgr III	0.8	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	0.8	–	–	2,863–3,456	–	–
Pers Selection Consultant I	0.6	–	–	2,608–3,146	–	–
Staff Services Mgr I	2	–	–	2,608–3,146	–	–
Assoc Pers Analyst	1.2	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1.8	–	–	1,520–2,373	–	–
Ofc Services Supvr III-Gen	0.8	–	–	1,749–2,100	–	–
Ofc Services Supvr II-Gen	0.9	–	–	1,539–2,003	–	–
Jr Staff Analyst-Gen	–	–	–	1,520–1,973	–	–
Ofc Techn-Typing	0.7	–	–	1,375–1,757	–	–
Stock Clk	0.8	–	–	1,261–1,605	–	–
Ofc Asst II-Typing	2.2	–	–	1,188–1,549	–	–
Prog Techn I-Personnel	1.7	–	–	1,276–1,483	–	–
Word Processing Techn	0.7	–	–	1,188–1,483	–	–
Ofc Asst II-Gen	0.8	–	–	1,188–1,483	–	–
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Special Consultant	0.1	–	–	0	–	–
Temporary Help	2.6	–	–	(51,663)	–	–
Totals	47.3	–	–	$1,230,635	–	–
Employment Services Division						
Administration:						
C.E.A. II	0.5	1	1	3,642–4,402	52,824	52,824
Staff Services Mgr III	0.2	–	–	3,472–3,817	–	–
Assoc Pers Analyst	0.5	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.5	1	1	1,375–1,757	19,380	19,380
Secty	0.4	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,342	15,930
Temporary Help	0.3	–	–	(6,106)	–	–
Temporary Help-Paid Chairs	5.2	–	–	(102,946)	–	–
Temporary Help-Proctors	2.6	–	–	(52,294)	–	–
Content Validation:						
Staff Services Mgr II-Supvry	0.5	–	–	2,863–3,456	–	–
Pers Selection Consultant I	0.3	–	–	2,608–3,146	–	–
Test Validation & Develmt Spec II	0.2	–	–	2,373–2,863	–	–
Test Validation & Develmt Spec I	0.5	–	–	1,973–2,373	–	–
Criterion Validation-test Construct:						
Supvng Pers Consultant	0.5	–	–	3,472–3,817	–	–
Pers Selection Consultant I	1	–	–	2,608–3,146	–	–
Assoc Pers Analyst	0.7	–	–	2,373–2,863	–	–
Test Validation & Develmt Spec II	0.7	–	–	2,373–2,863	–	–
Test Validation & Develmt Spec I	0.5	–	–	1,973–2,373	–	–
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Temporary Help	0.2	–	–	(4,403)	–	–
Exam Library:						
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,090	16,500
Word Processing Techn	1.9	1.6	1.6	1,188–1,483	28,474	28,474
Sacramento Field Office:						
Ofc Services Supvr II-Gen	1	–	–	1,539–2,003	–	–
Ofc Techn-Gen	1	–	–	1,375–1,757	–	–
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	5.2	5.5	5.5	1,188–1,549	85,688	87,654
Prog Techn I-Pers	0.9	1	1	1,276–1,483	17,083	17,741
Temporary Help	1.1	2	2	(21,779)	24,000	24,000
San Francisco Field Office:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Pers Analyst	1	2	2	2,373–2,863	64,321	65,652
Park & Recr Spec	1	–	–	1,520–2,731	–	–
Ofc Services Supvr II-Gen	1.4	2	2	1,539–2,003	43,800	43,800
Pers Techn I	0.5	–	–	1,229–1,690	–	–
Ofc Asst II-Typing	3.8	3	3	1,188–1,549	46,440	46,440
Prog Techn I-Pers	2.2	3	3	1,276–1,483	50,687	51,927
Temporary Help	0.8	–	–	(16,446)	–	–
Los Angeles Field Office:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Pers Analyst	2.5	3	3	2,373–2,863	99,642	101,106
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	22,260	22,260
Pers Techn I	1	1	1	1,229–1,690	19,416	20,280
Supvng Prog Techn I-Pers	1	1	1	1,428–1,684	18,654	19,449
Ofc Asst II-Typing	5.9	5	5	1,188–1,549	77,414	79,116
Prog Techn I-Pers	3.3	5	5	1,276–1,483	85,964	86,964
Ofc Asst I-Typing	0.6	–	–	1,117–1,286	–	–
Temporary Help	0.1	–	–	(1,018)	–	–
Recruitment Unit:						
Recruitment Mgr	1	–	–	2,863–3,456	–	–
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Assoc Pers Analyst	1.4	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	2	–	–	1,520–2,373	–	–
Editorial Techn	1	–	–	1,520–1,807	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Temporary Help	0.1	–	–	(1,653)	–	–

1880 STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Decentralization Unit:				SALARY RANGE		
Staff Services Mgr I	0.5	–	–	2,608–3,146	–	–
Assoc Pers Analyst	0.5	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Pers Techn I	0.4	–	–	1,229–1,690	–	–
Examination Control Unit:						
Staff Services Mgr II-Supvry	0.5	–	–	2,863–3,456	–	–
Staff Services Mgr I	0.3	–	–	2,608–3,146	–	–
Assoc Pers Analyst	0.5	1	1	2,373–2,863	30,750	32,136
Ofc Services Mgr I	0.5	–	–	2,070–2,490	–	–
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Ofc Techn-Gen	0.6	–	–	1,375–1,757	–	–
Pers Techn I	1.2	1.9	1.9	1,229–1,690	36,215	37,060
Supvng Prog Techn I-Pers	1	2	2	1,428–1,684	40,416	40,416
Ofc Asst II-Typing	1.5	1.5	1.5	1,188–1,549	24,750	24,750
Prog Techn I-Pers	1.9	9	9	1,276–1,483	159,119	160,164
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Prog Techn Trainee-Gen	–	2	2	1,188–1,375	33,000	33,000
Temporary Help	0.1	–	–	(2,564)	–	–
Exam Support Unit:						
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Service Supvr II-Gen	–	1	1	1,539–2,003	21,900	21,900
Ofc Services Supvr I-Typing	1	–	–	1,375–1,757	–	–
Ofc Techn-Gen	–	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	3	2	2	1,188–1,549	32,280	32,790
Prog Techn I-Pers	2.1	1.9	1.9	1,276–1,483	33,747	33,813
Ofc Asst II-Gen	2.9	2	2	1,188–1,483	33,000	33,000
Temporary Help	–	–	–	(462)	–	–
Exam Processing Unit:						
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	23,860	25,006
Office Services Supvr II-Gen	1.1	1	1	1,539–2,003	21,900	21,900
Supvng Prog Techn I-Pers	3	2	2	1,428–1,684	40,416	40,416
Stock Clk	0.5	–	–	1,261–1,605	–	–
Ofc Asst II-Typing	2.5	3	3	1,188–1,549	49,500	49,500
Prog Techn I-Pers	11.3	6.7	6.7	1,276–1,483	117,160	118,153
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Prog Techn Trainee-Gen	2.7	–	–	1,188–1,375	–	–
Temporary Help	–	–	–	(485)	–	–
Exam Administration:						
Staff Services Mgr III	0.5	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	0.5	1	1	2,863–3,456	41,472	41,472
Ofc Services Mgr I	0.5	1	1	2,070–2,490	27,384	28,698
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Exam Planning Unit:						
Staff Services Mgr II-Supvry	2.6	4	4	2,863–3,456	165,888	165,888
Staff Services Mgr I	0.8	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	4.5	9.6	9.6	2,373–2,863	317,145	322,471
Staff Services Analyst-Gen	2.5	1	1	1,520–2,373	30,012	30,012
Pers Techn I	5	8.1	8.1	1,229–1,690	158,870	160,542
Secty	0.4	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Prog Techn I-Pers	0.7	–	–	1,276–1,483	–	–
Key Data Opr	0.2	–	–	1,123–1,483	–	–
Temporary Help	0.4	–	–	(7,072)	–	–
Systems And Standards Unit:						
Staff Services Mgr II-Supvry	0.5	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	0.3	0.7	0.7	2,608–3,146	26,424	26,424
Assoc Pers Analyst	1.3	2	2	2,373–2,863	68,184	68,712
Staff Services Analyst-Gen	0.6	–	–	1,520–2,373	–	–
Pers Techn I	–	1	1	1,229–1,690	20,280	20,280
Ofc Asst II-Typing	0.8	3	3	1,188–1,549	49,224	49,500
Prog Techn I-Pers	0.2	–	–	1,276–1,483	–	–
Key Data Opr	0.3	–	–	1,123–1,483	–	–
Totals	136.2	121.5	121.5	$3,009,663	$2,732,399	$2,759,524
TOTALS, AUTHORIZED POSITIONS	412.2	341.2	341.2	$10,483,399	$8,880,826	$8,959,874
Regular/Ongoing Positions	*381.7*	*328.5*	*328.5*	*9,868,362*	*8,663,826*	*8,742,874*
Temporary Help	*30.5*	*12.7*	*12.7*	*607,732*	*207,000*	*207,000*
Overtime	–	–	–	*7,305*	*10,000*	*10,000*

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration Program						
Executive Office:				SALARY RANGE		
Exec Off	1	1	1	$6,148	$73,780	$73,780
C.E.A. IV	0.8	1	1	4,318–5,078	60,466	60,936
C.E.A. III	1.2	1	1	4,004–4,843	58,116	58,116
Staff Services Mgr III	0.6	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Mgt Auditor	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1.3	1	1	2,373–2,863	33,828	34,356
Temporary Help	–	–	–	(1,109)	–	–
Totals	6.9	6	6	$334,088	$305,414	$306,412
Executive Services:						
Staff Svcs Mgr I	–	2	2	2,608–3,146	73,022	75,504
Assoc Programmer Analyst-Spec	0.6	1	1	2,373–2,863	28,476	29,844
Assoc Mgt Analyst [1]	–	4	3	2,373–2,863	126,050	100,254
Assoc Mgt Auditor	1	1	1	2,373–2,863	34,356	34,356
Ret Prog Spec I	0.3	1	1	1,520–2,373	23,676	24,780
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	2.8	2	2	1,574–1,873	43,962	44,876
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Assoc Programmer Analyst	0.4	–	–	0	–	–
Totals	7.1	13	12	$178,235	$373,522	$353,594
Actuarial Office:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Actuary	5	5	5	3,146–4,179	250,740	250,740
Assoc Programmer Analyst-Supvr	0.6	1	1	2,373–2,863	30,812	32,280
Assoc Programmer Analyst-Spec	–	–	–	2,373–2,863	–	–
Programmer II	1	1	1	1,973–2,373	28,476	28,476
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	14,828	15,360
Steno	0.1	–	–	1,166–1,453	–	–
Assoc Programmer Analyst	0.4	–	–	0	–	–
Temporary Help	1.6	2	2	(31,572)	26,245	26,245
Overtime	–	–	–	(1,180)	580	580
Totals	11.2	12	12	$427,033	$429,561	$431,561
Legal Office:						
Chief Counsel I	1	1	1	4,637–5,104	61,248	61,248
Staff Counsel III	1	1	1	3,890–4,709	53,856	56,508
Staff Counsel II	2.5	4	4	3,378–4,082	182,388	188,878
Staff Counsel I	1.4	–	–	3,073–3,715	–	–
Sr Special Investigator	1	1	1	2,282–2,750	32,500	33,000
Special Investigator I [2]	–	3	3	1,861–2,505	67,168	70,280
Legal Support Supvr I	1	1	1	1,713–2,246	24,600	24,600
Legal Asst	–	1	1	1,668–2,002	16,803	17,874
Sr Legal Typist	1.9	2	2	1,508–1,959	42,888	42,888
Prog Techn III-Ret	0.1	–	–	1,539–1,825	–	–
Ofc Techn (Typing) [2]	–	1	1	1,139–1,568	16,500	17,136
Temporary Help	0.9	–	–	(15,255)	12,117	12,117
Overtime	–	–	–	–	819	819
Totals	10.8	15	15	$391,742	$510,887	$525,348
Legislative Office:						
C.E.A. II	1	1	1	3,642–4,402	51,600	52,824
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Analyst-Gen	0.7	1	1	1,520–2,373	16,425	17,181
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,213	16,500
Temporary Help	0.1	–	–	(3,019)	–	–
Totals	4.8	5	5	$137,532	$141,370	$143,637
Investment Office:						
Investment Off II	0.6	1	1	3,146–3,799	37,752	39,552
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Investment Off I	–	2	2	2,608–3,146	62,592	65,544
Staff Services Analyst-Gen	0.8	2	2	1,520–2,373	46,871	48,772
Exec Secty I	0.2	1	1	1,574–1,873	21,165	22,091
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	2	2	1,271–1,690	30,504	31,680
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,580
Temporary Help	1.3	–	–	(16,457)	–	–
Overtime	–	–	–	(1,159)	–	–
Quantitative Analysis:						
Prin Investment Off	0.7	1	1	4,402–4,843	54,544	57,212
Investment Off II	2.8	4	4	3,146–3,799	169,600	173,390
Energy Spec II-Fuels	0.5	–	–	2,608–3,146	–	–
Investment Off I	0.7	2	2	2,608–3,146	63,576	66,600
Staff Services Analyst-Gen	0.7	1	1	1,520–2,373	24,780	25,944
Ofc Techn-Typing	1	2	2	1,375–1,757	36,198	36,841
Real Estate Portfolio Management:						
Mortgage Investment Off	1	1	1	4,402–4,843	58,116	58,116
Asst Portfolio Mgr	–	2	2	4,004–4,843	96,084	100,752

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Mortgage Investment Spec II	2	2	2	3,146–3,799	88,760	90,830
Mortgage Investment Spec I	2	2	2	2,608–3,146	72,793	74,482
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Stock Portfolio Management:						
Prin Investment Off	2	2	2	4,402–4,843	116,232	116,232
Asst Portfolio Mgr	–	2	2	4,004–4,843	96,084	100,752
Securities Trader	0.9	1	1	3,146–3,799	45,588	45,588
Investment Off II	0.2	1	1	3,146–3,799	43,512	45,588
Asst Investment Off	–	1	1	1,645–1,973	19,740	20,616
Ofc Techn-Typing	1	1	1	1,375–1,757	18,984	19,380
Investment Strategy And Support:						
Prin Investment Off	1	1	1	4,402–4,843	58,116	58,116
Asst Portfolio Mgr	–	1	1	4,004–4,843	48,042	50,376
Investment Off II	1	1	1	3,146–3,799	45,588	45,588
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Totals	25	40	40	$917,681	$1,445,359	$1,485,134
Administration Division:						
Staff Services Mgr III	0.9	1	1	3,472–3,817	45,629	45,804
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr II-Supvry	0.6	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	3	3	3	2,608–3,146	113,256	113,256
Assoc Constrn Analyst	1	–	–	2,549–3,073	–	–
Assoc Budget Analyst	0.9	1	1	2,373–2,863	28,831	30,208
Assoc Govtl Prog Analyst	1.2	1	1	2,373–2,863	34,356	34,356
Ret Prog Spec II-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Mgt Analyst	2	1	1	2,373–2,863	34,356	34,356
Assoc Pers Analyst	1.8	3	3	2,373–2,863	92,052	95,254
Trng Off I	–	1	1	2,373–2,863	28,704	30,086
Assoc Bus Mgt Analyst	0.3	1	1	2,373–2,863	34,356	34,356
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	29,046	30,449
Staff Services Analyst-Gen [3]	5.4	5.5	5.5	1,520–2,373	130,274	134,686
Acctg Off-Spec	1	1	1	1,973–2,373	28,048	28,476
Acctg Off-Supvr	1	1	1	1,973–2,373	25,168	26,360
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	25,653	26,880
Traffic Services Mgr	0.2	1	1	1,888–2,268	27,216	27,216
Ofc Services Supvr II-Gen	2	2	2	1,539–2,003	42,096	43,392
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Bus Service Asst	0.4	1	1	1,645–1,973	23,676	23,676
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Property Clk I	1	1	1	1,513–1,973	21,588	21,588
Materials & Stores Supvr I	1	1	1	1,513–1,973	19,212	20,032
Editorial Techn	1	1	1	1,520–1,807	21,684	21,684
Pers Asst I	2.9	3	3	1,276–1,757	61,144	61,144
Ofc Techn-Gen	0.2	–	–	1,375–1,757	–	–
Ofc Techn-Typing	2	4	4	1,375–1,757	72,499	74,187
Ofc Services Supvr I-Gen	0.6	1	1	1,375–1,757	19,380	19,380
Budget Techn I [1]	0.8	1	–	1,229–1,690	20,176	–
Mgt Services Techn	1.6	–	–	1,271–1,690	–	–
Ofc Services Supvr I-Filing	3	3	3	1,375–1,615	57,942	58,140
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing [1]	9.5	7	6	1,188–1,549	112,998	97,614
Mailing Mach Opr	1	1	1	1,286–1,497	17,964	17,964
Ofc Asst II-Gen	21.8	22	22	1,188–1,483	359,089	361,066
Mailing Mach Trainee	0.7	1	1	1,157–1,340	14,704	15,240
Bus Serv Off II	0.4	–	–	0	–	–
Bus Serv Off I	0.1	–	–	0	–	–
Temporary Help	8.2	5.4	5.4	(124,090)	114,661	114,661
Overtime	–	–	–	(17,592)	22,223	22,223
Totals	84.7	83.9	81.9	$1,799,259	$1,875,945	$1,861,698
Electronic Data Processing Services:						
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
DP Mgr II	2	2	2	2,863–3,456	82,944	82,944
Systems Software Spec I-Tech	0.6	1	1	2,731–3,296	39,102	39,552
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	35,863	37,606
Staff Programmer Analyst-Spec	1.8	3	3	2,608–3,146	112,964	113,256
Staff Programmer Analyst-Supvr	0.6	1	1	2,608–3,146	37,752	37,752
DP Mgr I	4	4	4	2,608–3,146	150,862	151,008
Assoc Systems Software Spec-Tech	0.6	1	1	2,487–3,000	36,000	36,000
Assoc Govtl Prog Analyst	0.2	–	–	2,373–2,863	–	–
Assoc Programmer Analyst-Spec	7.4	15	15	2,373–2,863	495,616	503,616
Assoc DP Analyst-Spec	1.8	3	3	2,373–2,863	101,484	103,068
DP Techn Supvr II	1	1	1	2,266–2,731	32,772	32,772
Staff Services Analyst-Gen	2	2	2	1,520–2,373	55,564	56,845
Programmer II	3.9	3	3	1,973–2,373	78,200	80,518
Computer Operations Supvr I	1	1	1	1,885–2,266	27,192	27,192
DP Techn Supvr I	1	1	1	1,885–2,266	26,360	27,192
Programmer I	1.3	2	2	1,520–1,973	41,916	42,684
Sr Computer Opr	2	2	2	1,579–1,885	43,764	45,656
Sr DP Techn	5.1	6	6	1,579–1,885	129,904	133,845
Key Data Supvr II	1	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Gen	–	1	1	1,375–1,757	16,500	17,136
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Key Data Supvr I	3.8	4	4	1,428–1,684	79,806	80,625
Sr Microfilm Techn	1	2	2	1,422–1,682	38,822	39,576
Secty	0.6	1	1	1,401–1,647	14,870	15,494
Computer Opr	2	2	2	1,294–1,645	37,083	38,564
DP Techn	2.5	3	3	1,294–1,645	49,955	51,947
Microfilm Techn II	0.4	2	2	1,320–1,552	32,252	33,513
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,730	16,255
Ofc Asst II-Gen	1	1	1	1,188–1,483	15,730	16,255
Word Processing Techn	2	2	2	1,188–1,483	35,592	35,592
Key Data Opr	15.6	18	18	1,123–1,483	306,787	310,494
Microfilm Techn I	2.2	1	1	1,103–1,427	17,124	17,124
Assoc DP Analyst	1.6	–	–	0	–	–
Assoc Programmer Analyst	4.7	–	–	0	–	–
Assoc Systems Software Spec	0.4	–	–	0	–	–
Staff DP Analyst	0.4	–	–	0	–	–
Staff Programmer Analyst	1.5	–	–	0	–	–
Systems Software Spec I	0.2	–	–	0	–	–
Temporary Help	5.4	3.2	3.2	(102,355)	64,140	64,140
Overtime	–	–	–	(15,968)	24,565	24,565
Totals	87.2	94.2	94.2	$2,220,568	$2,415,503	$2,451,074
Totals, Administration Program	237.7	269.1	266.1	$6,406,138	$7,497,561	$7,558,458
Retirement Program						
Membership Division:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	2	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Ret Prog Spec II-Tech	2	1	1	2,373–2,863	31,175	32,649
Ret Prog Spec II-Supvr	2	2	2	2,373–2,863	68,712	68,712
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Supvng Prog Techn II-Ret [5]	7.2	7.5	7	1,539–1,825	158,316	151,605
Prog Techn III-Ret	2	2	2	1,539–1,825	43,800	43,800
Mgt Services Techn	1	1	1	1,271–1,690	20,235	20,280
Secty	1	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Ret	22.1	24	24	1,375–1,615	450,761	454,398
Stock Clk	0.1	–	–	1,261–1,605	–	–
Ofc Asst II-Typing	3	3.5	3.5	1,188–1,549	55,249	56,498
Word Processing Techn	2	2	2	1,188–1,483	34,509	35,151
Prog Techn I-Ret [6]	8.7	11.5	7	1,276–1,483	197,795	122,850
Ofc Asst II-Gen [4]	16.3	17.5	15.5	1,188–1,483	274,664	247,577
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	1.7	3	3	1,080–1,244	39,840	41,208
Asst Clk [2]	1.7	2	2	965–1,106	24,060	24,816
Temporary Help	1	–	–	(15,552)	–	–
Overtime	–	–	–	(4,090)	45,955	45,955
Totals	77	82	75	$1,496,679	$1,607,947	$1,508,375
Accounting And Reports Division:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	1	2	2	2,608–3,146	75,504	75,504
Acctg Admin I	–	1	1	2,608–3,146	36,000	37,752
Ret Prog Spec II-Tech	1	2	2	2,373–2,863	68,712	68,712
Assoc Adm Analyst-Acctg Systems	1	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Supvr	4.8	5	5	2,373–2,863	162,342	165,188
Govtl Auditor III	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.5	1	1	1,520–2,373	23,676	23,676
Acctg Off-Supvr	4.5	3	3	1,973–2,373	80,011	82,459
Acctg Off-Spec	4.4	5	5	1,973–2,373	136,432	138,838
Govtl Auditor II [1]	0.5	1	–	1,973–2,373	24,228	–
Accountant I-Supvr	1.3	2	2	1,513–1,973	37,500	39,126
Accountant I-Spec [1]	11.6	13	12	1,513–1,973	269,727	253,408
Supvng Prog Techn II-Ret	2	2	2	1,539–1,825	42,984	43,800
Supvng Acct Clk I	2	2	2	1,539–1,825	40,368	41,220
Auditor I	0.5	–	–	1,520–1,807	–	–
Acctg Techn	4.2	4	4	1,375–1,757	76,332	77,124
Sr Acct Clk	22.2	22	22	1,375–1,757	416,086	421,877
Ofc Services Supvr I-Typing	0.4	1	1	1,375–1,757	19,380	19,380
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Ret	5.6	6	6	1,375–1,615	113,952	114,987
Acct Clk II	7.9	8	8	1,232–1,549	135,832	136,424
Ofc Asst II-Typing	2	3	3	1,188–1,549	50,136	50,136
Prog Techn I-Ret	2.9	4	4	1,276–1,483	69,226	70,656
Word Processing Techn	1.8	2	2	1,188–1,483	35,152	35,592
Ofc Asst II-Gen	1.7	4	4	1,188–1,483	64,723	65,292
Temporary Help	1.9	1.1	1.1	(28,888)	16,737	16,737
Overtime	–	–	–	(92,017)	31,211	31,211
Totals	88.6	98.1	96.1	$1,956,251	$2,160,531	$2,143,379
Benefits Division:						
C.E.A. II	0.8	1	1	3,642–4,402	52,416	52,824
Staff Services Mgr III	0.2	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	39,102	40,992
Staff Services Mgr I	2.8	3	3	2,608–3,146	110,682	112,380
Assoc Govtl Prog Analyst	1.2	–	–	2,373–2,863	–	–
Ret Prog Spec II-Tech	7.1	7	7	2,373–2,863	237,311	238,785

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ret Prog Spec II-Supvr	1	1	1	2,373–2,863	34,356	34,356
Ret Prog Spec I	1.2	1	1	1,520–2,373	21,684	21,684
Supvng Prog Techn III-Ret	3	3	3	1,749–2,100	74,348	75,503
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Exec Secty I	–	1	1	1,574–1,873	22,476	22,476
Supvng Prog Techn II-Ret	12.5	13	13	1,539–1,825	270,723	278,758
Prog Techn III-Ret	8.9	9	8	1,539–1,825	192,303	173,626
Mgt Services Techn	0.9	1	1	1,271–1,690	20,192	20,280
Off Serv Supv I	–	1	1	1,375–1,615	16,500	17,136
Prog Techn II-Ret [3]	46.6	46.5	46.5	1,375–1,615	866,982	884,828
Ofc Asst II-Typing	29	28	28	1,188–1,549	434,171	445,325
Prog Techn I-Ret [1]	20.3	25	24	1,276–1,483	423,328	416,051
Word Processing Techn	2	2	2	1,188–1,483	35,482	35,592
Ofc Asst II-Gen [4]	23.4	23	21	1,188–1,483	361,960	339,562
Ofc Asst I-Typing	5.7	6	6	1,117–1,286	85,141	88,178
Ofc Asst I-Gen	0.2	–	–	1,080–1,244	–	–
Asst Clk	0.1	2	2	965–1,106	24,011	24,851
Temporary Help	2.1	–	–	(28,007)	–	–
Overtime	–	–	–	(13,137)	53,207	53,207
Totals	170.8	176.5	172.5	$3,190,011	$3,416,515	$3,417,302
Field & Contract Services Division:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	–	–	–	2,373–2,863	–	–
Ret Prog Spec II-Tech	5	3	3	2,373–2,863	93,573	98,054
Ret Prog Spec II-Supvr	1	1	1	2,373–2,863	31,175	32,649
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Ret Prog Spec I	3.7	4	4	1,520–2,373	100,208	104,028
Ofc Services Supvr I-Typing	1	–	–	1,375–1,757	–	–
Ofc Techn-Typing	2	2	2	1,375–1,757	37,176	38,364
Prog Techn II-Ret	2.2	2	2	1,375–1,615	38,760	38,760
Ofc Asst II-Typing	3.8	1	1	1,188–1,549	16,131	16,500
Word Processing Techn	2	3	3	1,188–1,483	46,440	47,496
Prog Techn I-Ret	–	–	–	1,276–1,483	–	–
Limited Exam-appt Prog Candidate	0.2	–	–	0	–	–
Temporary Help	0.2	–	–	(2,940)	–	–
Overtime	–	–	–	(573)	2,404	2,404
Totals	25.1	18	18	$617,605	$453,143	$465,531
Sacramento Area Office:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Ret Prog Spec II-Supvr	1	1	1	2,373–2,863	31,175	32,649
Ret Prog Spec II-Tech	2.9	3	3	2,373–2,863	96,706	99,654
Ret Prog Spec I	0.8	1	1	1,520–2,373	23,676	23,676
Supvng Prog Techn II-Ret	1	1	1	1,539–1,825	21,084	21,900
Prog Techn III-Ret	1	1	1	1,539–1,825	21,900	21,900
Prog Techn II-Ret [7]	3.6	4	4	1,375–1,615	75,606	76,332
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	33,000	33,000
Prog Techn I-Ret	–	–	–	1,276–1,483	–	–
Temporary Help	–	0.5	0.5	–	6,393	6,393
Overtime	–	–	–	(14,702)	–	–
San Francisco Area Office:						
Staff Services Mgr II-Supvry	0.4	1	1	2,863–3,456	34,356	36,000
Ret Prog Spec II-Supvr	1	1	1	2,373–2,863	32,649	34,224
Ret Prog Spec II-Tech	3	3	3	2,373–2,863	103,068	103,068
Prog Techn III-Ret	1	1	1	1,539–1,825	21,832	21,900
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,083	17,741
Prog Techn II-Ret	3	3	3	1,375–1,615	57,348	58,140
Ofc Asst II-Typing	2.9	3	3	1,188–1,549	46,847	48,128
Temporary Help	0.1	–	–	(1,450)	–	–
Overtime	–	–	–	(7,050)	–	–
Los Angeles Area Office:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,152	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,460	37,752
Ret Prog Spec II-Tech	4.9	5	5	2,373–2,863	165,055	167,997
Ret Prog Spec II-Supvr	2	2	2	2,373–2,863	68,712	68,712
Ret Prog Spec I	0.6	1	1	1,520–2,373	23,676	23,676
Prog Techn III-Ret	0.4	–	–	1,539–1,825	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Ret	3	3	3	1,375–1,615	57,216	58,008
Ofc Asst II-Typing	3.5	4	4	1,188–1,549	66,000	66,000
Prog Techn I-Ret	1.9	2	2	1,276–1,483	34,329	35,537
Temporary Help	1	–	–	(32,316)	–	–
San Diego Field Office:						
Ret Prog Spec II-Supvr	0.9	1	1	2,373–2,863	29,730	31,175
Ret Prog Spec I	0.1	–	–	1,520–2,373	–	–
Prog Techn III-Ret	1	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	16,500	16,500
San Bernardino Field Office:						
Ret Prog Spec II-Supvr	1	1	1	2,373–2,863	33,828	34,356
Prog Techn II-Ret	0.2	1	1	1,375–1,615	17,741	18,522
Ofc Asst II-Typing	1.4	1	1	1,188–1,549	16,500	16,500

1900 PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Santa Ana Field Office:				SALARY RANGE		
Ret Prog Spec II-Supvr	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	1	1	1	1,375–1,757	18,192	18,984
Prog Techn II-Ret	1	1	1	1,375–1,615	19,380	19,380
Totals	54.2	56.5	56.5	$1,336,959	$1,385,686	$1,406,768
Judges Retirement Function:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Acctg Off-Spec	1	1	1	1,973–2,373	27,192	28,476
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Acct Clk II	0.9	1	1	1,232–1,549	17,136	17,136
Temporary Help	0.1	–	–	(2,318)	–	–
Overtime	–	–	–	(486)	–	–
Totals	4	4	4	$97,919	$98,580	$99,864
Legislators Retirement Function:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Acctg Off-Spec	1	1	1	1,973–2,373	28,476	28,476
Totals	2	2	2	$65,576	$66,228	$66,228
Volunteer Firefighters Function:						
Ret Prog Spec II-Tech	1	1	1	2,373–2,863	34,356	34,356
Totals	1	1	1	$34,356	$34,356	$34,356
Totals, Retirement Program	422.7	438.1	425.1	$8,795,356	$9,222,986	$9,141,803
Health Benefits Program						
Staff Services Mgr III	0.9	1	1	3,472–3,817	44,229	45,804
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	34,356	36,000
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Ret Prog Spec II-Tech	3.7	4	4	2,373–2,863	135,840	137,424
Ret Prog Spec II-Supvr	4.8	5	5	2,373–2,863	161,160	163,966
Gen Auditor III	1.8	2	2	2,373–2,863	63,858	65,289
Ret Prog Spec I	3	3	3	1,520–2,373	75,430	79,011
Accountant I-Supvr	0.6	1	1	1,513–1,973	19,776	20,660
Supvng Prog Techn II-Ret	2	2	2	1,539–1,825	42,911	43,732
Sr Acct Clk	0.8	1	1	1,375–1,757	17,301	17,994
Secty	1	1	1	1,401–1,647	18,140	18,908
Statistical Clk	1.6	2	2	1,375–1,615	38,760	38,760
Prog Techn II-Ret	12.2	13.5	13.5	1,375–1,615	253,373	256,427
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	1.4	1.5	1.5	1,188–1,549	24,750	24,750
Prog Techn I-Ret	1.1	2	2	1,276–1,483	33,744	34,949
Word Processing Techn	1	1	1	1,188–1,483	17,136	17,796
Ofc Asst II-Gen	5.5	3.5	3.5	1,188–1,483	55,354	56,616
Steno	1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Temporary Help	1.6	0.6	0.6	(18,689)	13,311	13,311
Overtime	–	–	–	(2,629)	3,445	3,445
Totals, Health Benefits Program	46.8	49.1	49.1	$1,059,375	$1,138,398	$1,160,828
System Redesign Project						
Sr Programmer Analyst-Supvr	0.6	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst-Spec	2.9	5	5	2,373–2,863	167,505	170,592
DP Techn Supvr II	1	1	1	2,266–2,731	29,730	31,175
DP Techn Spec II	0.2	1	1	2,266–2,731	27,192	28,476
Programmer I	1	1	1	1,520–1,973	23,676	23,676
Steno	0.9	1	1	1,166–1,453	15,980	16,572
Sr Programmer Analyst	0.4	–	–	0	–	–
Assoc Programmer Analyst	2.2	–	–	0	–	–
Staff Programmer Analyst	0.4	–	–	0	–	–
Temporary Help	–	3.7	3.7	–	37,249	37,249
Overtime	–	–	–	(529)	7,896	7,896
Totals	10.2	14.7	14.7	$317,069	$388,452	$394,860
TOTALS, AUTHORIZED POSITIONS	717.4	771	755	$16,577,938	$18,247,397	$18,255,949
Regular/Ongoing Positions	*691.9*	*754.5*	*738.5*	*15,983,036*	*17,764,239*	*17,772,791*
Temporary Help	*25.5*	*16.5*	*16.5*	*423,790*	*290,853*	*290,853*
Overtime	–	–	–	*171,112*	*192,305*	*192,305*

[1] One position expires June 30, 1986 (7 positions).
[2] Position(s) expire June 30, 1987 (6 positions).
[3] 0.5 position expires June 30, 1987 (1 position).
[4] Two positions expire June 30, 1986 (4 positions).
[5] 0.5 position expires June 30, 1986 (0.5 position).
[6] 4.5 positions expire June 30, 1986 (4.5 positions).
[7] One position expires June 30, 1987 (1 position).

1920 STATE TEACHERS RETIREMENT SYSTEM *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive Branch						
Executive Office:				SALARY RANGE		
Chief Exec Off	0.9	1	1	$6,517	$78,207	$78,207
CEA III	0.9	1	1	4,004–4,843	55,992	61,608
Staff Mgt Auditor	1	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Auditor	1	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst	0.3	–	–	2,373–2,863	–	–
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	0.6	1	1	1,574–1,873	21,174	22,096
Secty	0.4	–	–	1,401–1,647	–	–
Temporary Help	0.8	–	–	(18,657)	54,678	–
Overtime	–	–	–	(242)	73,525	73,525
Totals	6.9	6	6	$257,259	$380,284	$332,144
Legal Office:						
Chief Counsel I	1	1	1	4,637–5,104	60,096	61,248
Staff Counsel III	–	1	1	4,123–4,992	54,444	57,084
Staff Counsel II	2	2	2	3,378–4,082	97,692	100,908
Staff Counsel I	1.8	1	1	3,073–3,715	38,366	40,224
Legal Counsel	0.2	–	–	2,215–2,798	–	–
Sr Legal Typist	2	2	2	1,508–1,959	40,869	42,017
Totals	7	7	7	$269,854	$291,467	$301,481
Total, Executive Branch	13.9	13	13	$527,113	$671,751	$633,625
Finance & Administration Branch						
CEA II	1	1	1	3,642–4,402	43,704	45,804
Labor Relations Spec I	1	–	–	2,608–3,146	–	–
Ofc Techn-Typing	0.6	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.4	–	–	11,102	–	–
Totals	3	2	2	$103,596	$63,084	$65,184
Accounting Division:						
Division Chief	0.8	1	1	3,311–3,642	43,704	43,704
Acct Administrator I	1	1	1	2,608–3,146	37,752	37,752
Sr Acct Off-Spec	0.2	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst-Spec	0.6	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst	0.3	–	–	2,373–2,863	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,248	19,380
Temporary Help	1.1	–	–	(26,453)	5,030	–
Overtime	–	–	–	(25,878)	–	–
Totals	5	5	5	$177,780	$174,446	$169,548
Control & Cash Receipts:						
Sr Acctg Off-Supvr	0.2	–	–	2,373–2,863	–	–
Acct Off-Supvr	1	1	1	1,973–2,373	24,974	26,152
Accounting I-Spec	0.5	1	1	1,513–1,973	18,156	18,948
Sr Acct Clk	0.9	1	1	1,375–1,757	19,380	19,380
Acctg Techn	1.9	2	2	1,375–1,757	38,034	38,760
Acct Clk II	0.8	1	1	1,232–1,549	17,136	17,136
Totals	5.3	6	6	$105,829	$117,680	$120,376
Investment Accounting:						
Acct Administrator I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Spec	1	1	1	2,373–2,863	30,086	31,542
Acctg Off-Spec (1)	3	3	1	1,973–2,373	78,541	28,476
Accountant I-Spec	0.5	1	1	1,513–1,973	19,848	20,736
Accountant Trainee (1)	1.2	2	–	1,584–1,807	41,946	–
Acctg Techn (1)	0.5	1	–	1,375–1,757	18,390	–
Word Processing Tech (1)	0.7	1	–	1,188–1,483	17,796	–
Totals	7.9	10	4	$198,124	$244,359	$118,506
Disbursements-Receivable-Payable:						
Sr Acctg Off-Supvr	0.6	1	1	2,373–2,863	28,476	29,844
Acct Off-Supvr	1	1	1	1,973–2,373	24,780	25,944
Accountant I-Spec	0.9	1	1	1,513–1,973	20,736	21,390
Acct Techn (2)	2.6	3	2	1,375–1,757	57,876	38,760
Sr Acct Clk	0.9	1	1	1,375–1,757	18,192	18,984
Acct Clk II	0.9	2	2	1,232–1,549	32,184	32,736
Totals	6.9	9	8	$140,143	$182,244	$167,658
Field Audits:						
Acctg Administrator I	1	1	1	2,608–3,146	31,296	32,772
Assoc Mgt Auditor	1.6	2	2	2,373–2,863	64,086	65,531
Gen Auditor II	0.4	–	–	1,973–2,373	–	–
Totals	3	3	3	$97,358	$95,382	$98,303
Tax Sheltered Annuity:						
Accountant Trainee	1	1	1	1,584–1,807	19,929	20,771
Totals	1	1	1	$19,752	$19,929	$20,771
Totals, Accounting Division	29.1	34	27	$738,986	$834,040	$695,162

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Management Services Division:				SALARY RANGE		
Div Chief	1	1	1	3,311–3,642	43,704	43,704
Ofc Techn-Typing	1	1	1	1,375–1,757	19,182	19,380
Totals	2	2	2	$62,334	$62,886	$63,084
Budget and Support Accounting:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Svcs Ana-Gen	1	1	1	1,520–2,373	22,104	23,148
Acctg Officer-Spec	1.9	2	2	1,973–2,373	56,952	56,952
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Acct Clk II	0.8	1	1	1,232–1,549	17,136	17,136
Totals	5.7	6	6	$142,801	$153,324	$154,368
Personnel Office:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	0.6	1	1	2,373–2,863	31,296	32,772
Trng Off I	0.4	–	–	2,373–2,863	–	–
Staff Svcs Analyst-Gen	1.2	2	2	1,520–2,373	49,914	50,160
Pers Asst II	0.9	1	1	1,678–2,003	24,036	24,036
Ofc Techn-Typing	0.7	–	–	1,375–1,757	–	–
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Mgt Services Techn	0.4	–	–	1,271–1,690	–	–
Totals	6.2	6	6	$160,171	$164,082	$165,804
Support Services:						
Assoc Mgt Analyst	1.8	1	1	2,373–2,863	34,356	34,356
Ret Prog Spec II-Tech	0.6	1	1	2,373–2,863	34,356	34,356
Bus Svcs Off I-Supv	0.6	1	1	1,973–2,373	28,476	28,476
Bus Svcs Off I	0.4	–	–	1,973–2,373	–	–
Ofc Svcs Supv I-Gen	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	–	1	1	1,271–1,690	20,280	20,280
Stock Clk	0.9	1	1	1,261–1,605	15,832	16,438
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	14,520	15,048
Ofc Techn-Typing (3)	–	1	–	1,188–1,483	17,631	–
Ofc Asst II-Gen (3)	3.6	4	3	1,188–1,483	64,723	48,792
Word Processing Techn	0.2	–	–	1,188–1,483	–	–
Ofc Asst I-Gen	0.1	–	–	1,080–1,244	–	–
Staff Services Analyst	0.1	–	–	1,520–2,373	–	–
Temporary Help	1			(24,107)	–	–
Overtime				(14,711)	–	–
Totals	10.9	12	10	$258,931	$249,554	$217,126
Totals, Management Services Div	24.8	26	24	$624,237	$629,846	$600,382
Totals, Finance & Admin Branch	56.9	62	53	$1,466,819	$1,526,970	$1,360,728
Investments Branch						
Investment Support:						
Staff Services Mgr I	0.6	1	1	2,608–3,146	31,296	32,772
Staff Svcs Mgr II-Supvr	0.4	–	–	2,863–3,456	–	–
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	67,788	68,712
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Staff Svcs Analyst-Gen	0.3	1	1	1,520–2,373	21,356	21,684
Exec Secty I	0.7	1	1	1,574–1,873	19,371	20,206
Secty	0.1	–	–	1,401–1,647	–	–
Ofc Techn-Typing	1.4	2	2	1,375–1,757	35,262	36,714
Ofc Asst II-Typing	1	4	4	1,188–1,549	61,696	63,960
Steno	1.1	1	1	1,166–1,463	16,074	16,680
Sr Steno	0.3	–	–	1,401–1,647	–	–
Temporary Help	0.2	–	–	(6,149)	–	–
Totals, Investments Branch	8.6	12	12	$201,011	$252,843	$260,728
Operations Branch:						
CEA II	1	1	1	3,642–4,402	52,824	52,824
Ofc Techn-Typing	1.3	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.2	–	–	(4,444)	–	–
Overtime	–	–	–	(296)	–	–
	2.5	2	2	$81,366	$72,204	$72,204
Management Analysis:						
Staff Services Mgr I	1.1	1	1	2,608–3,146	37,606	37,752
Assoc Mgr Analyst	2.5	3	3	2,373–2,863	95,496	98,424
Ret Prog Spec II-Techn	0.1	–	–	2,373–2,863	–	–
Staff Svcs Analyst-Gen	1	1	1	1,520–2,373	25,944	27,192
Ret Prog Spec I	3.3	4	4	1,520–2,373	99,504	99,504
Totals	8	9	9	$223,810	$258,550	$262,872
Totals	10.5	11	11	$305,176	$330,754	$335,076
Data Processing Division:						
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	0.8	1	1	2,608–3,146	37,752	37,752
DP Mgr I	1	1	1	2,608–3,146	31,296	32,772
Staff DP Analyst-Supv	0.5	1	1	2,608–3,146	37,752	37,752
Assoc Sys Sft Spec-Tech	0.6	3	3	2,487–3,000	99,264	102,336

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Sys Sft Spec	0.4	–	–	2,487–3,000	–	–
Assoc Pgmr Analyst-Spec	0.6	2	2	2,373–2,863	62,832	64,200
Assoc Pgmr Analyst-Supv	1.2	2	2	2,373–2,863	65,047	66,513
Assoc Pgmr Analyst	0.9	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	1.2	2	2	2,373–2,863	68,712	68,712
Assoc DP Analyst	0.9	–	–	2,373–2,863	–	–
Staff Svcs Analyst-Gen	0.9	1	1	1,520–2,373	23,676	23,676
Staff DP Analyst	0.5	–	–	2,608–3,146	–	–
Programmer II	4.1	3	3	1,973–2,373	73,788	77,250
DP Techn Supv I	0.8	1	1	1,885–2,266	25,324	26,478
Computer Ops Supv I	1	1	1	1,885–2,266	27,192	27,192
Programmer I	1.8	1	1	1,520–1,973	23,676	23,676
Sr DP Techn	1.8	2	2	1,579–1,885	43,130	45,058
Key Data Supv II	0.1	–	–	1,539–1,825	–	–
Key Data Supv I	0.8	1	1	1,428–1,684	20,208	20,208
Computer Opr	2	2	2	1,294–1,645	35,580	36,204
Sr Computer Opr	0.2	–	–	1,579–1,885	–	–
DP Techn	2.2	3	3	1,294–1,645	55,000	55,944
Key Data Opr	4.3	4	4	1,123–1,483	71,184	71,184
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.5	–	–	(11,942)	–	–
Overtime	–	–	–	(12,883)	–	–
Totals	31.1	33	33	$809,160	$866,597	$882,091
On-Line Project:						
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pgmr Analyst-Spec	1.5	6	6	2,373–2,863	183,072	188,572
Assoc Pgmr Analyst-Supv	0.6	1	1	2,373–2,863	32,772	34,356
Programmer II	3.7	1	1	1,973–2,373	24,136	25,265
Programmer I	0.1	1	1	1,520–1,973	23,676	23,676
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Programmer Analyst	1.7	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,659	17,301
Totals	10.3	12	12	$310,596	$355,819	$364,674
Totals, Data Processing Div	41.4	45	45	$1,119,756	$1,222,416	$1,246,765
External Operations Division:						
Division Chief	1	1	1	3,311–3,642	43,704	43,704
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Ret Prog Spec II-Techn	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	1	1	1	1,375–1,757	17,496	18,168
Temporary Help	0.3	–	–	(6,786)	–	–
Overtime	–	–	–	(113)	–	–
Totals	4.3	4	4	$141,809	$133,308	$133,980
Reporting:						
Ret Prog Spec II-Supv	1.9	2	2	2,373–2,863	68,712	68,712
Ret Prog Spec I	0.1	–	–	1,520–2,373	–	–
Prog Techn III-Ret	1.1	1	1	1,539–1,825	21,084	21,900
Ofc Svcs Supv I-Gen	3.7	–	–	1,375–1,757	–	–
Supv Prog Techn III	–	2	2	1,539–1,825	38,604	40,308
Prog Techn II-Ret	4.5	14	14	1,375–1,615	255,951	266,082
Acct Clerk II	7.6	–	–	1,232–1,549	–	–
Prog Tech I-Ret	0.9	4	4	1,276–1,483	69,596	71,004
Ofc Asst II-Gen	2.8	1	1	1,188–1,483	15,176	15,744
Ofc Asst I-Gen	0.2	–	–	1,080–1,244	–	–
Totals	22.8	24	24	$424,154	$469,123	$483,750
External Liaison Office:						
Ret Prog Spec II-Supv	1	1	1	2,373–2,863	34,356	34,356
Prog Techn III-Ret	1.9	2	2	1,539–1,825	42,619	43,460
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,356	16,987
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	15,270	15,840
Totals	4.6	5	5	$97,431	$108,601	$110,643
Santa Ana Field Office:						
Ret Prog Spec II-Supv	1	1	1	2,373–2,863	34,356	34,356
Ret Prog Spec I	0.9	1	1	1,520–2,373	28,476	28,476
Prog Techn III-Ret	1	1	1	1,539–1,825	21,628	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	3.9	4	4	$100,206	$103,840	$104,112
Totals, External Operations Div	35.6	37	37	$763,600	$814,872	$832,485
Member Services Division:						
Division Chief	0.9	1	1	3,311–3,642	41,503	43,534
Staff Svcs Mgr I	1.1	–	–	2,608–3,146	–	–
Ofc Techn-Typing	–	1	1	1,375–1,757	17,796	18,588
Temporary Help	3.2	–	–	(78,086)	–	–
Overtime	–	–	–	(171,869)	–	–
Totals	5.2	2	2	$327,297	$59,299	$62,122

1920 STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Special Benefits:				SALARY RANGE		
Staff Svcs Mgr I	–	1	1	2,608–3,146	37,752	37,752
Ret Prog Spec II-Supvr	1	1	1	2,373–2,863	31,175	32,649
Ret Prog Spec II-Techn	0.2	–	–	2,373–2,863	–	–
Ret Prog Spec I	4.4	5	5	1,520–2,373	133,024	135,761
Mgt Services Techn	0.4	–	–	1,271–1,690	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	16,500	17,136
Word Proc Tech	0.4	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Totals	8	9	9	$192,355	$236,247	$241,094
Benefits:						
Staff Svcs Mgr I	–	1	1	2,608–3,146	36,000	37,752
Ret Prog Spec II-Supv	1	–	–	2,373–2,863	–	–
Ret Prog Spec II-Techn	–	1	1	2,373–2,863	34,356	34,356
Ret Prog Spec I	1.1	1	1	1,520–2,373	28,476	28,476
Supvng Prog Techn II-Ret	2.5	4	4	1,539–1,825	81,180	83,387
Prog Techn III-Ret	1.1	1	1	1,539–1,825	21,900	21,900
Ofc Svcs Supvr II-Gen	0.1	–	–	1,539–2,003	–	–
Prog Techn I-Ret	0.8	–	–	1,276–1,483	–	–
Prog Techn II-Ret (4)	21.8	28	23	1,375–1,615	526,109	441,186
Supvng Acct Clk I	1.4	–	–	1,539–1,825	–	–
Sr Acct Clk	0.3	–	–	1,375–1,757	–	–
Acct Clk II	1.7	–	–	1,232–1,549	–	–
Ofc Techn-Gen	0.3	–	–	1,375–1,757	–	–
Ofc Asst II-Gen	–	1	1	1,188–1,483	14,520	15,048
Totals	32.1	37	32	$622,529	$742,541	$662,105
Benefit Processing:						
Ret Prog Spec II-Supv	1	–	–	2,373–2,863	–	–
Ret Prog Spec II-Tech	–	1	1	2,373–2,863	34,356	34,356
Ofc Serv Supv III-Gen	0.1	–	–	1,749–2,100	–	–
Supvr Prog Techn III	–	1	1	1,749–2,100	22,980	24,036
Ofc Serv Supv II-Gen	1	1	1	1,539–2,003	22,170	23,244
Supvng Prog Tech II-Ret	0.8	3	3	1,539–1,825	59,661	62,160
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Ofc Serv Supv I-Gen	5.1	3	3	1,375–1,757	58,008	58,140
Sr Word Proc Techn	1	1	1	11,428–1,684	20,208	20,208
Sr Microfilm Techn	1	1	1	1,422–1,682	20,184	20,184
Prog Techn II-Ret	2.8	4	4	1,375–1,615	74,640	75,276
Ofc Svcs Supv I-Flng	1	1	1	1,375–1,615	[1]19,380	19,380
Sr Account Clk	0.7	–	–	1,375–1,757	–	–
Acct Clk II	5.7	3	3	1,232–1,549	49,320	49,872
Ofc Asst II-Typing	3.4	1	1	1,188–1,549	16,500	16,500
Prog Techn I-Ret	1.5	15	15	1,276–1,483	248,625	255,142
Word Proc Techn	4	4	4	1,188–1,483	71,184	71,184
Ofc Asst II-Gen	16.2	12	12	1,188–1,483	183,874	188,752
Microfilm Techn I	5.5	6	6	1,103–1,427	97,193	99,179
Ofc Asst I-Gen	2.5	1	1	1,080–1,244	13,508	13,988
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Asst Clk (5)	1.3	3	1	965–1,106	35,436	12,484
Totals	55.6	62	60	$933,356	$1,060,853	$1,058,185
Public Service:						
Ret Prog Spec II-Supv	1	1	1	2,373–2,863	33,696	34,356
Ofc Services Supvr-Gen	0.7	–	–	1,539–2,003	–	–
Supvng Prog Tech II-Ret	1.3	2	2	1,539–1,825	43,800	43,800
Prog Techn II-Ret	7.9	8	8	1,375–1,615	152,664	155,040
Prog Techn I-Ret	0.3	3	3	1,276–1,483	47,310	49,082
Ofc Asst II-Gen	3.1	1	1	1,188–1,483	16,454	16,500
Acct Clk II	0.2	–	–	1,232–1,549	–	–
Temporary Help	–	1.5	1.5	–	(22,000)	22,000
Totals	14.5	16.5	16.5	$276,568	$315,924	$320,778
Totals, Member Services Div	115.4	126.5	119.5	$2,352,105	$2,414,864	$2,344,284
Totals, Operation Branch	202.9	219.5	212.5	$4,540,637	$4,782,906	$4,758,610
Program-Policy-Legislation Branch:						
CEA II	1	1	1	3,642–4,402	45,804	48,048
Research Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Staff Svcs Mgr I	1	1	1	2,608–3,146	37,752	37,752
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals, Prog-Pol-Leg Branch	5	5	5	$175,230	$178,764	$181,008
TOTALS, AUTHORIZED POSITIONS	287.3	311.5	295.5	$6,910,810	$7,413,234	$7,194,699
Regular/On-going Positions	*279.6*	*310*	*294*	*6,497,092*	*7,258,001*	*7,099,174*
Temporary Help	*7.7*	*1.5*	*1.5*	*187,726*	*81,708*	*22,000*
Overtime	–	–	–	*225,992*	*73,525*	*73,525*

[1] Total of six (6) positions to expire 6-30-86
[2] One (1) position to expire 6-30-86
[3] Total of two (2) positions to expire 6-30-86
[4] Total of five (5) positions to expire 6-30-86
[5] Total of two (2) positions to expire 6-30-86

1950 DEPARTMENT OF VETERANS AFFAIRS *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration				SALARY RANGE		
Director	0.6	1	1	$65,100	$65,100	$65,100
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
Dep Director	1	1	1	4,637	55,644	55,644
Chief Dep Director	1	1	1	4,637	55,644	55,644
Staff Counsel II	1	1	1	3,378–4,082	46,505	48,792
Staff Counsel I	0.6	1	1	3,073–3,715	37,919	39,756
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Fiscal Off II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	2	2	2,608–3,146	69,048	70,524
Assoc Pers Analyst	1	2	2	2,373–2,863	61,449	64,409
Sr Acctg Ofc-Supvr	1	1	1	2,373–2,863	34,356	34,356
Legal Counsel	0.4	–	–	2,215–2,798	–	–
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	31,296	31,296
Bus Service Off II	0.4	–	–	2,162–2,608	–	–
Adm Asst I	1	–	–	1,973–2,487	–	–
Asst Info Off	1	1	1	1,973–2,373	27,088	28,369
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Pers Asst II	1	1	1	1,678–2,003	23,876	24,036
Accountant I-Spec	1.3	2	2	1,513–1,973	42,172	42,912
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Sr Legal Typist	1	1	1	1,508–1,959	21,444	21,444
Exec Secty I	0.6	1	1	1,574–1,873	19,764	20,628
Acctg Techn	1.4	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.4	1	1	1,375–1,757	18,524	19,142
Ofc Techn-Gen	1	1	1	1,375–1,757	19,182	19,380
Legal Typist	1	1	1	1,349–1,719	18,972	18,972
Mgt Services Techn	–	–	–	1,271–1,690	–	–
Secty	1.5	1	1	1,401–1,647	19,764	19,764
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Composing Techn I	1	1	1	1,335–1,570	18,840	18,840
Acct Clk II	1.8	3	3	1,232–1,549	49,872	50,466
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,090	16,500
Ofc Asst II-Gen	2	2	2	1,188–1,483	33,000	33,000
California Veterans Board:						
Bd Members (7) Per Diem	–	–	–	50/Day	25,000	25,000
Asst To Board	1	1	1	2,877	34,524	34,524
Intermittent Help	0.4	–	–	(6,291)	–	–
Temporary Help	0.8	0.7	0.7	(18,047)	15,051	15,051
Overtime	–	–	–	(2,915)	3,020	3,020
Totals, Administration	33.6	35.7	35.7	$977,892	$1,061,468	$1,074,893
Division Of Veteran Services						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Assoc Govtl Prog Analyst	1.2	2	2	2,373–2,863	63,336	66,363
Veterans Claims Rep III	4	4	4	2,322–2,798	129,744	132,696
Veterans Claims Rep II	7.7	9	9	2,065–2,487	253,247	258,198
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Veterans Claims Rep I	2.3	3	3	1,520–1,973	65,478	66,786
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	16,500	17,136
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	2.3	3	3	1,375–1,757	55,790	56,446
Secty	0.2	–	–	1,401–1,647	–	–
Sr Steno	0.4	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	10	10.5	10.5	1,188–1,549	171,210	172,626
Ofc Asst II-Gen	0.3	1	1	1,188–1,483	14,696	15,224
Ofc Asst I-Gen	0.7	–	–	1,080–1,244	–	–
Special Rep	0.5	1	1	0	27,881	27,881
Temporary Help	0.5	–	–	(8,383)	–	–
Totals	33.3	36.5	36.5	$785,521	$865,310	$880,784
Division Of Farm And Home Purchases						
Administration:						
C.E.A. II	1.7	2	2	3,642–4,402	91,982	96,484
Supvng Property Agent	3.3	4	4	3,472–3,817	174,936	179,016
Staff Services Mgr III	0.7	–	–	3,472–3,817	–	–
DP Mgr III	0.3	1	1	3,472–3,817	42,344	44,404
Farm & Home Loan Coordinator	1	1	1	3,489	41,868	41,868
Sr Property Agent	4.6	4	4	2,863–3,456	155,952	159,456
Staff Services Mgr II-Supvry	1.5	2	2	2,863–3,456	81,984	82,944
DP Mgr II	0.7	–	–	2,863–3,456	–	–
Staff Services Mgr I	0.5	–	–	2,608–3,146	–	–
Staff Programmer Analyst-Supvr	1.2	2	2	2,608–3,146	75,504	75,504
DP Mgr I	1.4	1	1	2,608–3,146	37,752	37,752
Staff DP Analyst-Supvr	0.6	1	1	2,608–3,146	37,752	37,752
Assoc Systems Software Spec-Tech	0.8	2	2	2,487–3,000	72,000	72,000
Staff Programmer Analyst	0.8	–	–	2,608–3,146	–	–
Staff DP Analyst	0.1	–	–	2,608–3,146	–	–
Assoc DP Analyst	1.7	–	–	2,373–2,863	–	–
Assoc Systems Software Spec	0.1	–	–	2,478–3,000	–	–
Assoc Programmer Analyst	2	–	–	2,373–2,863	–	–
Assoc Budget Analyst	0.7	1	1	2,373–2,863	28,476	29,844

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Adm Analyst-Acctg Systems	0.8	1	1	2,373–2,863	34,356	34,356
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Property Agent	5.9	6	6	2,373–2,863	198,729	202,599
Assoc Programmer Analyst-Spec	0.9	2	2	2,373–2,863	67,656	68,712
Assoc Programmer Analyst-Supvr	0.8	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst-Spec	2.9	5	5	2,373–2,863	161,553	165,992
Staff Services Analyst-Gen	4	4	4	1,520–2,373	104,456	106,726
Asst Property Agent	1.9	2	2	1,973–2,373	52,522	54,323
Acctg Off-Supvr	1	1	1	1,973–2,373	28,476	28,476
Programmer II	3.4	4	4	1,973–2,373	108,847	111,178
Ofc Services Supvr II-Gen	0.4	–	–	1,539–2,003	–	–
Programmer I	1.2	2	2	1,520–1,973	45,073	46,210
Sr DP Techn	1.1	1	1	1,579–1,885	22,620	22,620
Exec Secty I	2	2	2	1,574–1,873	44,952	44,952
Supvng Prog Techn II	2	2	2	1,539–1,825	41,968	42,817
Acct Tech	–	1	1	1,375–1,757	17,301	17,944
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	3.4	4	4	1,375–1,757	72,880	74,352
Jr Property Agent	1.9	3	3	1,520–1,724	60,526	61,374
Mgt Services Techn	0.4	–	–	1,271–1,690	–	–
Key Data Supvr I	1	1	1	1,428–1,684	20,208	20,208
Supvng Prog Techn I	1	1	1	1,428–1,684	20,070	20,208
Secty	1.2	1	1	1,401–1,647	19,764	19,764
DP Techn	2.6	4	4	1,294–1,645	75,166	77,798
Prog Techn II	4	5	5	1,375–1,615	87,492	91,166
Ofc Services Supvr I-Filing	1	1	1	1,375–1,615	18,026	18,764
Ofc Services Supvr I-Cashiering	1	1	1	1,375–1,615	19,380	19,380
Stock Clk	0.8	1	1	1,261–1,605	15,682	16,282
Ofc Asst II-Typing	9.4	10	10	1,188–1,549	160,445	163,360
Prog Techn I	7.2	6	6	1,276–1,483	104,389	106,408
Key Data Opr	3	2	2	1,123–1,483	35,592	35,592
Word Processing Techn	2.6	2	2	1,188–1,483	35,152	35,592
Ofc Asst II-Gen	1.7	2	2	1,188–1,483	30,830	31,768
Steno	0.6	1	1	1,166–1,453	14,244	14,778
Microfilm Techn I	3.7	5	5	1,103–1,427	81,316	82,499
Ofc Asst II-Cashiering	1	1	1	1,188–1,375	16,500	16,500
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	0.8	1	1	1,080–1,244	14,848	14,928
Intermittent Help	5.4	4	4	(68,029)	67,724	67,724
Temporary Help	3.7	4	4	(77,742)	83,427	83,427
Overtime	–	–	–	(38,628)	13,030	14,030
District Offices:						
Sr Property Agent	12.1	13	13	2,863–3,456	520,568	527,604
Assoc Property Agent	44.3	48	48	2,373–2,863	1,587,822	1,611,187
Asst Property Agent	6.9	8	8	1,973–2,373	200,260	209,744
Supvng Prog Techn II	10	11	11	1,539–1,825	218,237	226,834
Acctg Techn	1	–	–	1,375–1,757	–	–
Jr Property Agent	5.3	5	5	1,520–1,724	98,328	101,853
Prog Techn II	36.5	39	39	1,375–1,615	706,020	728,590
Ofc Asst II-Typing	14.5	16	16	1,188–1,549	246,300	253,044
Prog Techn I	1.7	1	1	1,276–1,483	17,796	17,796
Steno	1	1	1	1,166–1,453	16,812	16,812
Ofc Asst I-Typing	0.3	–	–	1,117–1,286	–	–
Temporary Help	3.2	8.9	8.9	(47,088)	87,267	87,267
Overtime	–	–	–	(28,721)	14,030	14,030
Totals	248.2	267.9	267.9	$6,167,235	$6,637,282	$6,772,684
Veterans Home Of California						
Administration:						
Administrator	1	1	1	4,218–4,637	55,644	55,644
Mgr-Prog Services	1	1	1	3,472–3,817	43,704	45,804
Sr Architect	1	1	1	2,934–3,541	42,492	42,492
Mgr-Support	1	1	1	3,161–3,472	41,664	41,664
Architectural Asst	1	1	1	2,116–2,549	29,998	30,588
Exec Secty I	1	1	1	1,574–1,873	21,252	22,172
Ofc Techn-Typing	0.6	1	1	1,375–1,757	19,380	19,380
Secty	1.6	2	2	1,401–1,647	38,672	39,462
Steno	0.1	–	–	1,166–1,453	–	–
Quality Control:						
Hospital Health-safety Coordinator	1	1	1	2,373–2,863	34,356	34,356
Supvng Nurse II	1	1	1	2,281–2,750	33,000	33,000
Registered Nurse II	2	2	2	1,897–2,750	54,744	54,744
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	18,240	19,008
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Assistant II	–	1.5	1.5	1,188–1,375	22,770	23,298
Social Service:						
Supvng Psychiatric Soc Worker I	1	1	1	2,162–2,608	31,296	31,296
Psychiatric Soc Worker	7.3	8.5	8.5	1,973–2,373	234,945	237,294
Soc Work Assoc	0.9	–	–	1,520–1,807	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Security-fire Protection:						
Supvng Fire Fighter-security Guard	2.6	2.5	3	1,987–2,392	69,330	82,344
Fire Fighter-security Guard	4.4	4.5	4	1,813–2,179	115,470	104,592
Fire Fighter-security Guard-HR Int	–	1	1	1,813–2,179	21,756	22,764

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Laundry Section:				SALARY RANGE		
Supvr-Envirntl Sanitation	1	1	1	2,215–2,670	32,040	32,040
Laundry Supvr II	1	1	1	1,610–2,116	21,612	22,626
Seamer	1.9	2	2	1,366–1,760	37,116	38,524
Laundry Supvr I	1	1	1	1,366–1,760	18,228	18,972
Laundry Worker	3	3	3	1,226–1,552	51,372	51,372
Launderer	11.7	13	13	1,183–1,486	213,876	213,876
Launderer Asst	1	1	1	1,103–1,371	14,936	15,336
Laundry Worker Asst	1.3	4	4	1,103–1,371	56,028	57,798
Maint-service Occupational Trainee	1.7	–	–	1,013–1,085	–	–
Sanitation Section:						
Janitor Supvr III	0.9	1	1	1,449–1,885	20,616	20,616
Window Cleaner	2	2	2	1,513–1,799	42,447	43,176
Janitor Supvr II	2	2	2	1,338–1,718	36,952	37,896
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,213	16,500
Janitor Supvr I	2	2	2	1,203–1,520	32,824	33,448
Janitor	38.3	40	40	1,121–1,398	597,005	607,822
Dietetic Counseling:						
Director-Dietetics	1	1	1	2,431–2,934	35,208	35,208
Asst Director-Dietetics	0.6	1	1	2,017–2,431	24,204	25,392
Food Administrator I	2	2	2	1,842–2,215	53,160	53,160
Clinical Dietitian	2.9	3	3	1,760–2,116	73,323	74,372
Dietary:						
Food Service Supvr II	1	1	1	1,481–1,929	21,120	21,120
Food Service Supvr I	4	4	4	1,320–1,690	74,496	74,496
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Food Service Worker II	3.9	4	4	1,183–1,486	65,573	65,808
Steno	1	1	1	1,166–1,453	16,916	17,436
Food Service Worker I	52.6	53.5	53.5	1,103–1,371	798,703	809,412
Kitchen:						
Supvng Cook II	0.4	1	1	1,682–2,215	24,204	24,204
Supvng Cook I	3	3	3	1,481–1,929	63,360	63,360
Cook II	13.8	14	14	1,366–1,760	269,322	270,074
Stock Clk	2.4	3	3	1,261–1,605	50,861	51,706
Cook I	9.7	10	10	1,226–1,552	169,984	170,883
Mess Hall:						
Food Service Supvr I	2	2	2	1,320–1,690	37,248	37,248
Food Service Worker II	1.5	2	2	1,183–1,486	32,904	32,904
Food Service Worker I	26.8	28.5	28.5	1,103–1,371	431,302	434,587
Purchasing:						
Hospital Administrator II	0.3	–	–	2,373–2,863	–	–
Procurement & Services Off I	0.4	1	1	2,162–2,608	26,464	27,727
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2	2.5	2.5	1,188–1,549	40,048	40,831
Stores:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Materials-Stores Supvr I	1	1	1	1,513–1,799	18,156	18,948
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Property:						
Property Clk II	0.9	1	1	1,718–2,266	21,102	22,104
Stock Clk	0.7	2	2	1,261–1,605	35,032	35,424
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Ofc Asst II-Gen	0.7	–	–	1,188–1,483	–	–
Plant Services Administration:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Plant Operations:						
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	7	7	7	2,467–2,714	207,228	207,228
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	29,604	29,604
Tractor Opr-Laborer	1	1	1	1,807–2,172	23,784	23,784
Plant Maintenance:						
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Painter Supvr	1	1	1	2,116–2,549	26,283	27,543
Electrician II	1	1	1	2,116–2,549	27,864	27,864
Maint Mechanic	3.3	4	4	2,017–2,431	106,023	106,320
Electrician I	2	2	2	2,017–2,431	53,160	53,160
Plumber I	1.9	2	2	2,017–2,431	50,982	52,170
Steamfitter	1	1	1	2,017–2,431	26,580	26,580
Sheet Metal Worker	1	1	1	2,017–2,431	26,580	26,580
Painter II	0.4	1	1	2,017–2,431	24,699	25,887
Carpenter II	1	1	1	2,017–2,431	26,580	26,580
Fusion Welder	1	1	1	1,973–2,373	25,944	25,944
Machinist	1	1	1	1,929–2,322	24,402	25,392
Electronics Techn	1	1	1	1,760–2,322	22,713	23,764
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Mason I	0.8	1	1	1,929–2,322	23,412	24,501
Painter I	4.3	5	5	1,929–2,322	124,716	125,772
Carpenter I	2.6	2	2	1,929–2,322	49,893	50,784
Bldg Maint Worker	5	5	5	1,682–2,017	108,240	110,192
Laborer	2	2	2	1,449–1,579	37,896	37,896

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Motor Pool:				SALARY RANGE		
Heavy Equipt Mechanic	1	1	1	1,973–2,373	25,944	25,944
Auto Pool Mgr I	1	1	1	1,799–2,373	25,168	25,944
Auto Equipt Opr I	4.4	5	5	1,645–1,973	106,571	107,859
Laborer	1	1	1	1,449–1,579	18,948	18,948
Grounds:						
Supvng Groundskeeper II	1	1	1	1,885–2,487	25,265	26,464
Lead Groundskeeper	0.9	1	1	1,513–1,973	20,778	21,588
Groundskeeper	7.9	8	8	1,449–1,799	153,572	156,468
Accounting:						
Acctg Administrator I	0.7	1	1	2,608–3,146	37,168	37,752
Sr Acctg Ofc-Supvr	0.3	–	–	2,373–2,863	–	–
Acctg Ofc-Supvr	1	1	1	1,973–2,373	28,476	28,476
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Accountant I-Spec	0.8	1	1	1,513–1,973	20,331	21,267
Acctg Techn	0.3	–	–	1,375–1,757	–	–
Sr Acct Clk	3	3	3	1,375–1,757	56,556	57,810
Acct Clk II	5.5	6	6	1,232–1,549	101,682	102,376
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Cashiering-Bookkeeping:						
Acctg Techn	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Cashiering	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Cashiering	1	1	1	1,188–1,375	15,680	16,220
Reimbursement:						
Patient Benefit & Ins Off I	1	1	1	2,116–2,549	30,588	30,588
Supvng Acct Clk I	1	1	1	1,539–1,825	21,900	21,900
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	18,588	19,380
Legal Typist	1	1	1	1,349–1,719	18,972	18,972
Acct Clk II	3	3	3	1,232–1,549	51,302	51,408
Residential Care Services:						
Chief-Domiciliary	0.8	1	1	1,929–2,322	23,676	24,798
Mgt Services Techn	8	8	8	1,271–1,690	162,240	162,240
Administrative Support Service:						
Chief-Medical Adm	1	1	1	2,094–2,523	29,701	30,276
Veterans Claims Rep II	1	1	1	2,065–2,487	25,944	27,192
Veterans Claims Rep I	–	–	–	1,520–1,973	–	–
Mgt Services Techn	0.7	1	1	1,271–1,690	15,252	15,840
Secty	0.4	–	–	1,401–1,647	–	–
Steno	0.5	1	1	1,166–1,453	17,336	17,436
Medical Records:						
Medical Recd Off	1	1	1	1,909–2,523	24,024	25,128
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Health Recd Techn II	0.3	1	1	1,539–1,825	19,656	20,500
Medical Transcriber	3.7	5	5	1,349–1,719	92,267	94,122
Health Recd Techn I	2.7	2	2	1,375–1,615	37,374	38,166
Ofc Asst II-Typing	3.6	3	3	1,188–1,549	47,520	48,048
Ofc Asst II-Gen	1.8	2	2	1,188–1,483	31,629	32,196
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Ward Administration:						
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	17,796	18,588
Ofc Asst II-Typing	13	13	13	1,188–1,549	213,598	214,500
Registrar-Communications:						
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Asst II-Typing	8.7	9	9	1,188–1,549	141,605	145,196
Ofc Asst II-Gen	4.7	4.8	4.8	1,188–1,483	77,022	78,210
Personnel:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Trng Ofc I	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	3	2	2	1,520–2,373	52,704	53,838
Assoc Pers Analyst	–	1	1	–	29,388	30,812
Pers Asst II	1	1	1	1,678–2,003	22,906	23,876
Ofc Techn-Gen	1	1	1	1,375–1,757	19,116	19,380
Pers Asst I	3.8	4	4	1,276–1,757	82,135	83,547
Ofc Asst II-Typing	1	0.5	0.5	1,188–1,549	8,250	8,250
Data Processing:						
Staff DP Analyst	1	–	–	2,608–3,146	–	–
Staff DP Analyst (Spec)	–	1	1	2,608–3,146	37,752	37,752
Assoc Systems Software Spec	0.1	–	–	2,487–3,000	–	–
Assoc Programmer Analyst	0.4	–	–	2,373–2,863	–	–
Assoc DP Analyst	0.3	–	–	2,373–2,863	–	–
Assoc Systems Software Spec-Tech	0.6	1	1	2,487–3,000	30,812	32,280
Assoc Adm Analyst-Acctg Systems	0.2	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	0.6	1	1	2,373–2,863	29,388	30,812
Assoc Programmer Analyst-Spec	0.6	1	1	2,373–2,863	34,224	34,356
Programmer II	0.5	–	–	1,973–2,373	–	–
DP Techn Supvr I	0.6	1	1	1,885–2,266	27,192	27,192
DP Techn	2	2	2	1,294–1,645	39,480	39,480
Key Data Opr	1.7	2	2	1,123–1,483	33,396	33,990
Professional Treatment:						
Chief Medical Off	1	1	1	5,727–6,118	73,416	73,416
Secty	2	2	2	1,401–1,647	38,934	39,528

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Medical Staff Services:				SALARY RANGE		
Chief-Medicine	1	1	1	5,461–6,033	70,680	70,680
Chief Physician & Surgeon	0.2	–	–	5,461–6,033	–	–
Staff Psychiatrist	0.2	–	–	4,488–5,863	–	–
Pathologist	0.2	–	–	4,709–5,863	–	–
Physician & Surgeon	9.9	9	9	4,082–5,863	616,686	621,468
Dentist	0.3	–	–	3,715–5,201	–	–
Podiatrist	0.2	–	–	2,608–3,456	–	–
Staff Psychologist-Clinical	0.3	–	–	2,608–3,146	–	–
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Nursing Administration:						
Supvng Nurse III	1	1	1	2,750–3,319	37,980	39,828
Supvng Nurse II	3.8	4	4	2,281–2,750	127,100	128,432
Registered Nurse III	2.8	3	3	2,078–2,750	90,024	91,704
Registered Nurse II	1	1	1	1,897–2,750	28,100	28,100
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Steno	0.6	1	1	1,166–1,453	16,548	17,208
Inservice Education:						
Nursing Educ Director	0.5	1	1	2,504–3,022	33,528	35,144
Nurse Instructor	2.6	3	3	2,281–2,750	96,774	98,250
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,500	16,500
Medical-surgical Icu:						
Registered Nurse II	7.4	8	8	1,897–2,750	212,638	214,699
Registered Nurse III	2	2	2	2,078–2,750	60,096	60,096
Registered Nurse I	0.5	1	1	1,770–2,562	22,964	24,032
Licensed Voc Nurse	2	2	2	1,409–1,668	40,760	40,760
Geriatric Nursing Asst	2	2	2	1,226–1,427	34,976	34,976
Medical-surgical Acute Care:						
Registered Nurse III	2	2	2	2,078–2,750	60,096	60,096
Registered Nurse II	14.1	13.6	13.6	1,897–2,750	363,008	365,269
Registered Nurse I	0.4	–	–	1,770–2,562	–	–
Pre-Registered Nurse	–	1	1	1,694–1,853	20,784	21,738
Licensed Voc Nurse	0.8	1	1	1,409–1,668	17,740	18,548
Geriatric Nursing Asst	18.3	19	19	1,226–1,427	323,780	325,980
Hospital Aid	1.3	2	2	1,139–1,320	29,189	30,237
Skilled Nursing Facility:						
Registered Nurse III	6.5	7	7	2,078–2,750	211,112	211,896
Registered Nurse II	23.5	22	22	1,897–2,750	580,672	586,006
Registered Nurse I	0.8	–	–	1,770–2,562	–	–
Pre-Registered Nurse	–	3	3	1,694–1,853	67,536	70,704
Licensed Voc Nurse	15.8	16	16	1,409–1,668	322,052	322,808
Geriatric Nursing Asst	38.9	39	39	1,226–1,427	666,456	668,684
Hospital Aid	42.7	46	46	1,139–1,320	717,194	728,621
Skilled Nursing Facil-Non Certified:						
Registered Nurse II	4.9	5	5	1,897–2,750	134,400	135,500
Registered Nurse III	1	1	1	2,078–2,750	30,048	30,048
Registered Nurse I	0.5	–	–	1,770–2,562	–	–
Pre-Registered Nurse	0.2	1	1	1,694–1,853	22,512	23,568
Licensed Voc Nurse	1.9	2	2	1,409–1,668	37,792	38,592
Intermediate Care--Hospital:						
Registered Nurse III	1	1	1	2,078–2,750	30,048	30,048
Registered Nurse II	1	1	1	1,897–2,750	24,572	25,664
Licensed Voc Nurse	4.7	5	5	1,409–1,668	99,088	99,888
Geriatric Nursing Asst	2.4	2	2	1,226–1,427	34,248	34,248
Hospital Aid	9.6	12	12	1,139–1,320	184,938	188,611
Surgery:						
Surgical Nurse II	1	1	1	2,078–2,750	30,048	30,048
Anesthesiology:						
Nurse-Anesthetist	0.2	–	–	2,392–3,165	–	–
Surgical Service:						
Chief Physician & Surgeon	0.8	1	1	5,461–6,033	72,396	72,396
Physician & Surgeon	1.7	2	2	4,082–5,863	137,988	137,988
Podiatrist	0.8	1	1	2,608–3,456	41,312	41,472
Nurse-Anesthetist	0.8	1	1	2,392–3,165	34,584	34,584
Ambulatory Care:						
Physician & Surgeon	1.7	2	2	4,082–5,863	141,156	141,156
Mental Health Service:						
Staff Psychiatrist	0.8	1	1	4,488–5,863	68,400	68,400
Staff Psychologist-Clinical	1.7	2	2	2,608–3,146	75,504	75,504
Music Therapist	0.1	0.5	0.5	1,645–1,973	11,442	11,838
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,090	16,500
Electro Cardiology:						
Geriatric Nursing Asst	1	1	1	1,226–1,427	17,124	17,124
Residential Care--Section F:						
Geriatric Nursing Asst	1	1	1	1,226–1,427	17,124	17,124
Annexes:						
Nurse Instructor	–	–	–	2,281–2,750	–	–
Registered Nurse III	6.1	6	6	2,078–2,750	179,332	180,672
Registered Nurse II	13.5	14	14	1,897–2,750	378,676	381,178
Licensed Voc Nurse	9.8	10	10	1,409–1,668	201,828	201,828
Geriatric Nursing Asst	17.9	19	19	1,226–1,427	331,444	332,116
Hospital Aid	11.7	13	13	1,139–1,320	203,063	206,891
Central Supply Service:						
Registered Nurse II	1	1	1	1,897–2,750	27,372	27,372
Geriatric Nursing Asst	0.7	–	–	1,226–1,427	–	–
Medical Supply Techn	3.3	4	4	1,139–1,427	68,496	68,496

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Acute Psych Unit:				SALARY RANGE		
Registered Nurse II	1.1	2	2	1,897–2,750	55,472	55,472
Pre-Registered Nurse	–	1	1	1,694–1,853	20,784	21,738
Hospital Aid	2.9	5	5	1,139–1,320	72,014	74,612
Registered Nurse I	1.1	2	2	1,770–2,562	45,378	47,516
Nursing Float:						
Registered Nurse II	10.4	14	14	1,897–2,750	362,684	371,095
Registered Nurse II—Intermittent	–	3	3	1,897–2,750	82,692	86,827
Registered Nurse I	1.4	–	–	1,770–2,562	–	–
Surgical Nurse I	2.9	3	3	1,897–2,504	79,680	79,680
Pre-Registered Nurse	0.2	–	–	1,694–1,853	–	–
Licensed Voc Nurse	13.9	14	14	1,409–1,668	279,660	280,472
Geriatric Nursing Asst	11	11	11	1,226–1,427	193,636	194,084
Hospital Aid	37.7	43	43	1,139–1,320	659,306	676,992
Respiratory:						
Physician & Surgeon	0.8	1	1	4,082–5,863	70,356	70,356
Respiratory Therapist	4.1	5	5	1,579–2,065	116,816	118,968
Geriatric Nursing Asst	1.7	1	1	1,226–1,427	17,124	17,124
Occupational Therapy:						
Sr Occupational Therapist	1	1	1	1,885–2,266	27,192	27,192
Occupational Therapist	1.8	2.5	2.5	1,799–2,162	58,326	59,874
Occupational Therapy Asst	–	1	1	1,320–1,552	15,840	16,452
Physical Therapy:						
Assoc Health Prog Advisor	1	1	1	2,373–2,863	34,356	34,356
Physical Therapist II	1	1	1	2,162–2,608	31,296	31,296
Physical Therapist I	1.3	2	2	1,885–2,266	49,560	49,560
Physical Therapy Asst	0.1	1	1	1,320–1,552	15,840	16,452
Geriatric Nursing Asst	1	1	1	1,226–1,427	17,124	17,124
Ofc Asst II	–	1	1	–	14,520	15,048
Radiology:						
Physician & Surgeon	0.8	1	1	4,082–5,863	69,541	70,356
Sr X-Ray Techn	1	1	1	1,645–2,162	23,676	23,676
X-Ray Techn	3	3	3	1,579–2,065	63,049	64,905
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Pharmacy:						
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Pharmacist I	4.8	5	5	2,731–3,000	180,000	180,000
Pharmacy Asst	4.4	4	4	1,375–1,615	76,068	77,124
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Laboratory:						
Pathologist	0.8	1	1	4,709–5,863	68,400	68,400
Supvng Clinical Lab Technologist	1	1	1	2,373–2,863	34,356	34,356
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	31,296	31,296
Clinical Lab Technologist	4.4	5.4	5.4	2,065–2,608	149,605	151,307
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Lab Asst	0.6	–	–	1,139–1,427	–	–
Clinics:						
Nurse Practitioner	1	1	1	2,392–3,165	30,532	32,000
Registered Nurse II	2	2	2	1,897–2,750	54,744	54,744
Licensed Voc Nurse	1.8	2	2	1,409–1,668	39,204	39,204
Geriatric Nursing Asst	3	3	3	1,226–1,427	52,620	52,620
Dentistry:						
Dentist	1.7	2	2	3,715–5,201	118,488	118,488
Dental Lab Techn	2	2	2	1,842–2,431	53,160	53,160
Dental Hygienist	0.9	1	1	1,842–2,215	26,580	26,580
Dental Asst	1.9	2	2	1,299–1,660	34,796	35,452
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Audiologist:						
Audiologist I	1	1	1	1,973–2,373	28,476	28,476
Health Home Services:						
Public Health Nurse III	1	1	1	2,392–2,882	34,584	34,584
Alcohol Treatment:						
Chief-Alcohol Treatment	1	1	1	2,162–2,608	31,296	31,296
Alcohol Treatment Counselor	1	1	1	1,973–2,373	28,476	28,476
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,129	15,696
Chaplain Service:						
Catholic Chaplain	0.4	–	–	–	–	–
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Vocational & Leisure:						
Asst Chief Central Prog	1	1	1	2,487–3,000	36,000	36,000
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	24,036	24,036
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Patient Library:						
Librarian	0.5	1	1	1,982–2,386	24,342	25,482
Volunteer Groups:						
Coordinator-Volunteer	1	1	1	1,973–2,373	28,476	28,476
Recreation Therapy:						
Occupational Therapist	0.8	1	1	1,799–2,162	21,588	22,620
Music Therapist	1.4	1.5	1.5	1,645–1,973	33,546	33,984
Recr Therapist	3.4	3.5	3.5	1,645–1,973	82,866	82,866
Activity Coordinator	9.5	10	10	1,139–1,320	157,234	157,992
Speech Therapy:						
Speech Pathologist I	1	3	3	1,885–2,266	87,552	90,456

1950 DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Member Helper:				SALARY RANGE		
Member Helper I	10.6	16	16	(41,338)	61,566	65,566
Member Helper II	5.3	5	5	(20,667)	21,429	21,429
Temporary Help	20.8	8.2	8.2	(271,608)	97,507	97,507
Overtime	–	–	–	(199,596)	557,743	557,743
Totals Veterans Home of California	915.7	968	968	$19,354,191	$20,905,492	$21,129,527
TOTALS, AUTHORIZED POSITIONS	1230.8	1308.1	1308.1	$27,284,839	$29,469,552	$29,857,888
Regular/Ongoing Positions	*1201.8*	*1286.3*	*1286.3*	*26,592,111*	*28,598,477*	*28,985,813*
Temporary Help	*29*	*21.8*	*21.8*	*422,868*	*283,252*	*283,252*
Overtime	–	–	–	*269,860*	*587,823*	*588,823*

[1] 1.5 positions expire 6/30/87.
[2] 1 position expires 6/30/87.

2100 DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Headquarters						
Administration:				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Dep Director	1	1	1	5,250	63,000	63,000
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Staff Counsel II	3	3	3	3,378–4,082	147,324	147,324
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Staff Counsel I	1	1	1	3,073–3,715	44,580	44,580
Dist Administrator	2	3	3	2,883–3,480	121,318	123,498
Staff DP Analyst	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Fiscal Off I	1	1	1	2,608–3,146	37,752	37,752
Special Asst To Director	1	1	1	2,877	34,524	34,524
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,304	34,356
Acctg Off-Supvr	1	1	1	1,973–2,373	26,880	28,155
Programmer II	1	1	1	1,973–2,373	23,676	24,780
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Legal Support Supvr I	1	1	1	1,713–2,246	24,600	24,600
Exec Secty II	1	1	1	1,713–2,050	23,164	24,236
Ofc Services Supvr II-Gen	1.9	2	2	1,539–2,003	43,800	43,800
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Sr Legal Steno	1	1	1	1,508–1,959	20,276	21,148
Ofc Techn-Typing	1.9	2	2	1,375–1,757	37,770	38,562
Ofc Services Supvr I-Typing	2	2	2	1,375–1,757	37,011	37,770
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Acctg Techn	2	2	2	1,375–1,757	37,110	38,496
Pers Asst I	0.8	–	–	1,276–1,757	–	–
Legal Typist	1	1	1	1,349–1,719	18,972	18,972
Ofc Services Supvr I-Cashiering	1	1	1	1,375–1,615	18,786	19,380
Stock Clk	0.8	1	1	1,261–1,605	15,832	16,438
Ofc Asst II-Typing	12.8	16	16	1,188–1,549	253,950	259,003
Acct Clk II	5	5	5	1,232–1,549	84,408	85,284
Word Processing Techn	1.1	1	1	1,188–1,483	17,301	17,796
Ofc Asst II-Gen	3.3	3	3	1,188–1,483	49,500	49,500
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	57.6	62	62	$1,495,351	$1,573,100	$1,590,690
Field Operations						
Administration:						
Staff Counsel III	0.8	–	–	3,890–4,709	–	–
Asst Director	1	1	1	4,218	50,616	50,616
Asst Director	1	1	1	4,218	50,616	50,616
Dep Div Chief	4.2	4	4	3,664–4,025	187,228	193,019
Staff Counsel I	1.2	2	2	3,073–3,715	83,843	87,942
Supvng Special Investigator	1	1	1	2,505–3,023	36,276	36,276
Sr Special Investigator	0.8	1	1	2,282–2,750	28,704	30,060
Sr Legal Steno	1	1	1	1,508–1,959	21,444	21,444
Office Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	18,716	19,500
District Offices:						
Dist Administrator	15.9	16	16	2,883–3,480	649,600	663,462
Investigative Auditor	1	1	1	2,608–3,146	37,752	37,752
Supvng Special Investigator	34.6	35	35	2,505–3,023	1,247,359	1,263,066
Sr Special Investigator	84	93	93	2,282–2,750	2,981,119	3,018,746
Special Investigator I	50.3	50	50	1,861–2,505	1,328,683	1,369,298
Supvng Prog Techn II	9.5	10	10	1,539–1,825	217,942	219,672
Investigator Asst	0.8	3	3	1,530–1,741	56,304	58,752
Supvng Prog Techn I	5	5	5	1,428–1,684	100,212	101,040
Prog Techn II	22.7	29.5	29.5	1,375–1,615	540,088	550,336
Ofc Asst II-Typing	30.8	25	25	1,188–1,549	391,488	397,704
Prog Techn I	8.4	12	12	1,276–1,483	205,571	209,555
Steno	1	1	1	1,166–1,453	17,436	17,436
Janitor	0.3	0.3	0.3	1,121–1,398	3,882	3,882
Ofc Asst I-Typing	0.9	1.5	1.5	1,117–1,286	20,439	21,150
Totals	278.2	295.3	295.3	$7,903,992	$8,294,698	$8,440,704
Temporary Help	2	4.4	4.4	42,765	20,000	20,000
Overtime	–	–	–	128,131	7,000	7,000
TOTALS, AUTHORIZED POSITIONS	337.8	361.7	361.7	$9,570,239	$9,894,798	$10,058,394
Regular/Ongoing Positions	*335.8*	*357.3*	*357.3*	*9,399,343*	*9,867,798*	*10,031,394*
Temporary Help	*2*	*4.4*	*4.4*	*42,765*	*20,000*	*20,000*
Overtime	–	–	–	*128,131*	*7,000*	*7,000*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2120 ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Member, per diem	3	–	–	$100/day	$21,600	$21,600
Chief Counsel & Exec Off	1	1	1	4,637	55,644	55,644
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
Sr Legal Typist	1	1	1	1,508–1,959	21,444	21,444
TOTALS, AUTHORIZED POSITIONS	6	3	3	$142,978	$147,672	$147,672

2140 STATE BANKING DEPARTMENT *

Administration				SALARY RANGE		
Supt-Banks	1	1	1	$73,780	$73,780	$73,780
Chief Counsel I	1	1	1	4,637–5,104	61,248	61,248
Chief Dep Supt	1	1	1	4,867	58,404	58,404
Dep Supt	1	1	1	4,867	58,404	58,404
Staff Counsel III	0.8	2	2	3,890–4,709	104,800	109,922
Staff Counsel II	4	4	4	3,378–4,082	181,595	188,010
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Supvng Bank Examiner-EDP	1	1	1	3,472–3,817	43,704	45,804
Staff Counsel I [1]	1.9	1	–	3,073–3,715	36,876	–
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	32,772	34,356
Legal Counsel [1]	0.2	1	–	2,215–2,798	26,580	–
Adm Asst I	1	1	1	1,973–2,487	26,209	27,451
Staff Services Analyst-Gen	3.4	3	3	1,520–2,373	73,261	75,317
Graduate Legal Asst	0.5	–	–	2,017–2,215	–	–
Pers Asst II	0.8	1	1	1,678–2,003	24,036	24,036
Sr Legal Typist	3	3	3	1,508–1,959	69,836	70,524
Acctg Techn	0.1	–	–	1,375–1,757	–	–
Ofc Techn—Gen	0.5	0.5	0.5	1,375–1,757	9,261	9,657
Ofc Techn—Typing	2.3	4	4	1,375–1,757	74,695	75,881
Legal Typist	0.8	–	–	1,349–1,719	–	–
Mgt Services Techn	0.4	–	–	1,271–1,690	–	–
Sr Word Processing Techn	0.2	–	–	1,428–1,684	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II—Typing [1]	3.6	5	4	1,188–1,549	78,389	65,647
Word Processing Techn	0.7	–	–	1,188–1,483	–	–
Totals	34	35.5	32.5	$1,117,831	$1,173,770	$1,118,361
Enforcement Of Banking Laws						
C.E.A. II	2	2	2	3,642–4,402	100,404	104,424
C.E.A. I	2	2	2	3,311–4,004	96,096	96,096
Supvng Bank Examiner	7	7	7	3,472–3,817	320,278	320,628
Bank Examiner IV	26.8	–	–	2,863–3,799	–	–
Bank Examiner IV (Specialist)	–	28	28	2,863–3,799	1,135,572	1,147,774
Bank Examiner III	31.4	33	33	2,373–3,146	1,056,114	1,086,776
Bank Examiner II	32	45	45	1,973–2,608	1,132,434	1,180,763
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Bank Examiner I	19.8	12	12	1,520–1,807	234,276	244,860
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn—Gen	0.3	–	–	1,375–1,757	–	–
Ofc Techn—Typing	4.6	5	5	1,375–1,757	90,557	92,632
Ofc Services Supvr I—Gen	0.2	1	1	1,375–1,757	17,411	18,126
Ofc Asst II—Typing	4.8	6	6	1,188–1,549	93,798	96,000
Word Processing Techn	3.2	3	3	1,188–1,483	51,762	52,092
Ofc Asst II—Gen	0.6	–	–	1,188–1,483	–	–
Student Asst	0.1	–	–	1,010–1,346	–	–
Ofc Asst I—Typing	0.8	–	–	1,117–1,286	–	–
Temporary Help	–	0.5	–	–	8,000	–
Totals	137.6	146.5	146	$4,065,173	$4,384,558	$4,488,027
TOTALS, AUTHORIZED POSITIONS	171.6	182	178.5	$5,183,004	$5,558,328	$5,606,388
Regular Ongoing Positions	*171.6*	*181.5*	*178.5*	*5,183,004*	*5,550,328*	*5,606,388*
Temporary Help	–	*0.5*	–	–	*8,000*	–

[1] Positions limited term to 6/30/86:
1—Staff Counsel I
1—Legal Counsel
1—Office Asst II (Typing)

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2180 DEPARTMENT OF CORPORATIONS *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Commissioner	1	1	1	$73,780	$73,780	$73,780
Asst Commissioner-Legal	3	3	3	4,867–5,354	192,744	192,744
Chief Dep Commissioner	1	1	1	5,250	63,000	63,000
Supvng Counsel-Legal	3.8	5	5	4,509–4,960	291,459	296,226
C.E.A. III	1.8	2	2	4,004–4,843	116,232	116,232
Staff Counsel III	15	15	15	3,890–4,709	804,626	826,524
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Staff Counsel II	22	22	22	3,378–4,082	1,046,777	1,064,329
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Supvng Corporation Examiner	9.7	10	10	3,472–3,817	452,635	457,340
Corporation Examiner IV-Spec	7.5	13	13	2,863–3,799	502,854	517,220
Corporation Examiner IV-Supvr	2.4	5	5	2,863–3,799	188,832	195,928
Staff Counsel I	7.9	9	9	3,073–3,715	359,413	374,683
Supvng Special Investigator II	2	2	2	2,883–3,480	79,587	81,422
Sr DP Analyst-Spec	0.6	1	1	2,863–3,456	40,832	41,472
Staff Services Mgr I	1.8	2	2	2,608–3,146	75,504	75,504
Corporation Examiner III	49	52	52	2,373–3,146	1,679,658	1,717,280
Supvng Special Investigator I	2.9	3	3	2,505–3,023	109,188	109,188
Ofc Services Mgr II	1	1	1	2,377–2,865	34,380	34,380
Assoc Health Care Plan Analyst	2.4	3	3	2,373–2,863	101,880	103,068
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	31,542	33,036
Sr Acctg Offr-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Legal Counsel	2.6	3	3	2,215–2,798	98,203	100,088
Sr Special Investigator	14.8	17	17	2,282–2,750	557,540	560,000
Sr Librarian	0.9	–	–	2,172–2,621	–	–
Corporation Examiner II	26.5	34	34	1,973–2,608	867,828	902,226
Special Investigator I	1.7	–	–	1,861–2,505	–	–
Ofc Services Mgr I	1	1	1	2,070–2,490	27,588	28,920
Librarian	–	1	1	1,982–2,386	28,632	28,632
Legal Support Supvr I	1	1	1	1,713–2,246	25,740	25,740
Consumer Services Rep	0.9	1	1	1,842–2,215	22,974	24,028
Graduate Legal Asst	0.1	–	–	2,017–2,215	–	–
Ofc Services Supvr III-Gen	2	2	2	1,749–2,100	50,400	50,400
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Pers Asst II	1.7	2	2	1,678–2,003	45,897	47,832
Ofc Services Supvr II-Gen	5.3	6	6	1,539–2,003	125,739	129,227
Accountant I-Spec	0.5	1	1	1,513–1,973	20,736	21,390
Sr Legal Steno	4.7	5	5	1,508–1,959	104,946	105,756
Legal Secty	3	3	3	1,643–1,959	70,524	70,524
Sr Legal Typist	9	15	15	1,508–1,959	317,649	319,161
Exec Secty I	0.8	1	1	1,574–1,873	22,476	22,476
Auditor I	15.4	30	30	1,520–1,807	569,148	580,608
Acctg Techn	2.4	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Gen	4	3	3	1,375–1,757	56,754	57,876
Ofc Techn-Typing	8.9	9	9	1,375–1,757	168,227	171,780
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Legal Steno	1.1	2	2	1,349–1,719	37,944	37,944
Legal Typist	4.8	2	2	1,349–1,719	37,944	37,944
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Sr Word Processing Techn	0.6	–	–	1,428–1,684	–	–
Sr Steno	2.4	2	2	1,401–1,647	39,528	39,528
Prog Techn II-Corporations Lic	2.8	2	2	1,375–1,615	38,760	38,760
Ofc Asst II-Typing	29.2	29	29	1,188–1,549	459,142	464,512
Acct Clk II	0.4	1	1	1,232–1,549	17,136	17,136
Word Processing Techn	2.9	3	3	1,188–1,483	53,388	53,388
Ofc Asst II-Gen	15	15	15	1,188–1,483	244,327	246,222
Steno	1.6	2	2	1,166–1,453	33,252	33,624
Microfilm Techn I	1	1	1	1,103–1,427	17,124	17,124
Ofc Asst I-Typing	0.4	2	2	1,117–1,286	27,252	28,200
Mach Opr Trainee-Gen	1	1	1	1,103–1,278	14,652	15,168
Ofc Asst I-Gen	0.1	1.3	1.3	1,080–1,244	17,184	17,783
Asst Clk	0.6	1	1	965–1,106	11,886	12,303
Corporation Examiner IV	4.4	–	–	2,863–3,799	–	–
Sr DP Analyst	0.1	–	–	2,863–3,456	–	–
Temporary Help	1	1	1	(27,432)	30,000	30,000
Overtime	–	–	–	(4,177)	17,000	17,000
TOTALS, AUTHORIZED POSITIONS	319.7	360.3	360.3	$9,632,867	$10,795,203	$10,999,416
Regular/Ongoing Positions	*318.7*	*359.3*	*359.3*	*9,601,258*	*10,748,203*	*10,952,416*
Temporary Help	*1*	*1*	*1*	*27,432*	*30,000*	*30,000*
Overtime	–	–	–	*4,177*	*17,000*	*17,000*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2200 DEPARTMENT OF COMMERCE *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive Office				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Dep Director	1	1	1	4,867	58,404	58,404
Dep Director	0.8	1	1	4,218	50,616	50,616
Director-Marketing-communications	1	1	1	3,834	46,008	46,008
Special Asst To Director	1	1	1	3,015	36,180	36,180
Asst Info Off	–	1	1	1,973–2,373	23,676	24,780
Exec Secty II	1	1	1	1,713–2,050	22,218	23,250
Exec Secty I	1	1	1	1,574–1,873	21,327	22,161
Totals	6.8	8	8	$289,841	$332,209	$335,179
Administration						
Staff Services Mgr II-Supvry	0.6	1	1	2,863–3,456	40,672	41,472
Staff Services Mgr I	0.2	–	–	2,608–3,146	–	–
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
Assoc Personnel Analyst	1	1	1	2,373–2,863	31,175	32,649
Assoc Budget Analyst	1	1	1	2,373–2,863	30,207	31,665
Acctg Off-Spec	1	1	1	1,973–2,373	24,780	25,944
Bus Service Asst	0.9	–	–	1,645–1,973	–	–
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	0.5	0.5	0.5	1,276–1,757	10,542	10,542
Ofc Techn-Gen	1	1	1	1,375–1,757	17,796	18,588
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Acct Clk II	0.9	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Gen	–	0.5	0.5	1,188–1,375	7,128	7,386
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Word Processing Techn	0.7	1	1	1,188–1,483	17,796	17,796
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Temporary Help	0.7	–	–	(1,163)	–	–
Overtime	–	–	–	(99)	–	–
Totals	11.5	12	12	$274,705	$288,264	$294,738
Business Development—Sacramento						
Asst Director	1	1	1	4,218	50,616	50,616
Sr Spec	1	1	1	3,489	41,868	41,868
Assoc Develmt Spec-Industrial	3.1	5	5	2,373–2,863	152,217	159,564
Info Off I-Spec	0.8	1	1	2,373–2,863	29,616	31,054
Asst Develmt Spec-Industrial	–	1	1	1,973–2,373	18,865	18,865
Staff Services Analyst-Gen	1	1	1	1,520–2,373	22,452	23,324
Exec Secty I	0.8	–	–	1,574–1,873	–	–
Ofc Techn-Typing	2	2	2	1,375–1,757	37,121	37,902
Ofc Asst II-Typing	1	2	2	1,188–1,549	30,200	31,268
Temporary Help	7.1	6.3	–	(86,098)	149,052	–
Overtime	–	–	–	(113)	–	–
Totals	17.8	20.3	14	$460,900	$532,007	$394,461
Business Development—Los Angeles						
Sr Develmt Spec-Econ Development	0.5	1	1	2,863–3,456	37,752	39,552
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Totals	0.5	2	2	$20,057	$52,272	$54,600
Business Development—San Jose						
Sr Develmt Spec-Econ Development	0.3	1	1	2,863–3,456	34,356	36,000
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Totals	0.3	2	2	$13,205	$48,876	$51,048
Business Development—Enterprise Zones						
Sr Econ Adjustment Spec	1	1	1	2,863–3,456	35,452	37,168
Ofc Techn-Typing	1	1	1	1,375–1,757	17,741	18,522
Temporary Help	0.7	1	1	(45,813)	17,000	17,000
Totals	2.7	3	3	$55,463	$70,193	$72,690
Office Of Tourism						
Asst Director-Visitor	1	1	1	4,218	50,616	50,616
Sr Spec-Visitor	1	1	1	3,489	41,868	41,868
Sr Develmt Spec-Econ Develmt	0.1	1	1	2,863–3,456	36,146	37,902
Assoc Develmt Spec-Tourism	0.8	–	–	2,373–2,863	–	–
Assoc Editor-Publications	1	1	1	2,373–2,863	34,356	34,356
Asst Develmt Spec-Tourism	1.2	3	3	1,973–2,373	71,948	75,310
Editorial Techn	0.5	–	–	1,520–1,807	–	–
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	0.6	2	2	1,188–1,549	31,152	31,680
Word Processing Techn	1.4	1	1	1,188–1,483	17,796	17,796
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	0.5	–	–	1,080–1,244	–	–
Temporary Help	0 .6	–	–	(19,129)	–	–
Overtime	–	–	–	(305)	–	–
Totals	9.9	11	11	$265,141	$304,162	$309,808

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2200 DEPARTMENT OF COMMERCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Local Economic Development				SALARY RANGE		
Asst Director-Local Econ Develmt	0.6	1	1	4,218	50,616	50,616
Sr Spec-Local Econ Develmt	0.9	1	1	3,489	41,868	41,868
Sr Develmt Spec-Econ Develmt	1.8	2	2	2,863–3,456	73,758	77,312
Assoc Econ Adjustment Spec	1.4	4	4	2,373–2,863	117,608	123,264
Assoc Develmt Spec-Econ Develmt	1	1	1	2,373–2,863	30,207	31,665
Asst Develmt Spec-Econ Develmt	0.1	1	1	1,973–2,373	23,676	24,780
Ofc Techn-Typing	1	1	1	1,375–1,757	18,126	18,918
Temporary Help	0.9	–	–	(49,033)	–	–
Totals	7.7	11	11	$279,012	$355,859	$368,423
Small Business						
Exec Director	1	1	1	4,218	50,616	50,616
Dep Director	1	1	1	3,489	41,868	41,868
Sr Develmt Spec-Small Business	1	1	1	2,863–3,456	41,472	41,472
Staff Govtl Prog Analyst	1	1	1	2,608–3,146	37,752	37,752
Assoc Develmt Spec-Small Business	3.5	3.5	3.5	2,373–2,863	120,246	120,246
Assoc Govtl Prog Analyst	0.1	0.5	0.5	2,373–2,863	17,178	17,178
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,847	27,088
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Word Processing Techn	0.6	1	1	1,188–1,483	17,796	17,796
Totals	10.2	11	11	$332,323	$372,155	$373,396
Small Business Development Center						
Director	0.3	1	1	3,834	46,008	46,008
Dep Director	–	1	1	3,489	41,868	41,868
Ofc Techn-Typing	0.9	0.5	0.5	1,375–1,757	9,606	9,690
Mgt Services Techn	0.5	0.5	0.5	1,271–1,690	9,048	9,444
Special Consultant	1	–	–	–	–	–
Temporary Help	–	–	–	(22,002)	–	–
Totals	2.7	3	3	$77,796	$106,530	$107,010
Economic Research						
Asst Director-Econ Planning-policy	0.3	1	1	4,218	50,616	50,616
Sr Spec	1	1	1	3,489	41,868	41,868
Research Prog Spec II-Econ	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec I-Econ	0.5	1	1	2,608–3,146	35,452	37,168
Assoc Econ Adjustment Spec	0.3	–	–	2,373–2,863	–	–
Research Analyst II-Econ	0.9	1	1	2,373–2,863	32,282	33,011
Assoc Govtl Prog Analyst	1.8	2	2	2,373–2,863	68,712	68,712
Research Analyst II-Gen	0.3	1	1	2,373–2,863	28,476	29,844
Librarian	0.8	1	1	1,982–2,386	28,632	28,632
Research Analyst I-Econ	0.2	–	–	1,520–2,373	–	–
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,449	18,192
Secty	0.9	1	1	1,401–1,647	18,908	19,698
Temporary Help	0.2	0.5	0.5	(2,743)	6,460	6,460
Totals	8.9	11.5	11.5	$278,979	$370,327	$375,673
California Film Office						
Asst Director	0.4	1	1	3,315	39,780	39,780
Motion Picture Prod Analyst	0.3	1	1	2,373–2,863	28,476	29,844
Sr Spec	0.4	1	1	2,745	32,940	32,940
Ofc Techn-Typing	0.6	1	1	1,375–1,757	16,500	17,136
Totals	1.7	4	4	$52,533	$117,696	$119,700
Motion Picture Council						
Asst Director	–	1	1	2,877	34,524	34,524
Ofc Tech-Typing	0.3	1	1	1,375–1,757	16,500	17,136
Totals	0.3	2	2	$57,450	$51,024	$51,660
TOTALS, AUTHORIZED POSITIONS	81	100.8	94.5	$2,457,405	$3,001,574	$2,908,386
Regular/Ongoing Positions	*70.8*	*93*	*94*	*2,230,907*	*2,759,307*	*2,884,926*
Temporary Help	*10.2*	*7.8*	*0.5*	*225,981*	*242,267*	*23,460*
Overtime	–	–	–	*517*	–	–

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Chief Dep Director	1	1	1	5,250	63,000	63,000
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Dep Director	1	1	1	4,637	55,644	55,644
Special Asst To Director	0.6	1	1	3,159	37,908	37,908
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	2	2	2	1,574–1,873	42,612	43,476
Word Processing Techn	1	2	2	1,188–1,483	33,336	35,097
Steno	0.9	–	–	1,166–1,453	–	–
Totals	9.5	10	10	$364,886	$388,996	$391,621
Legal:						
Staff Counsel III	1	1	1	3,890–4,709	56,066	56,508
Staff Counsel II	2	2	2	3,378–4,082	97,584	97,968
Staff Counsel I	2	2	2	3,073–3,715	81,291	85,246
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	32,772	34,356
Housing & Community Develmt Rep II	1	–	–	2,373–2,863	–	–
Legal Counsel	–	1	1	2,215–2,798	26,580	27,864
Sr Legal Steno	1	1	1	1,508–1,959	21,444	21,444
Totals	7	8	8	$273,980	$315,737	$323,386
Administrative Services:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Mgrl	–	–	–	3,161–3,472	–	–
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	15,176	15,744
Totals	2	2	2	$58,463	$60,980	$61,548
Budget Office:						
Assoc Budget Analyst	1.8	2	2	2,373–2,863	68,316	68,712
Acctg Techn	0.1	–	–	1,375–1,757	–	–
Mgt Services Techn	0.9	1	1	1,271–1,690	17,596	18,360
Totals	2.8	3	3	$78,130	$85,912	$87,072
Personnel Office:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	2.8	3	3	2,373–2,863	99,040	100,500
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	6.8	7	7	$187,968	$201,676	$203,136
Business Services Section:						
Bus Serv Off II Supvr	0.9	1	1	2,162–2,608	31,296	31,296
Bus Serv Off I Supvr	1	1	1	1,973–2,373	28,476	28,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	18,732	19,540
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	4.9	5	5	$108,727	$114,384	$115,192
Fiscal Services:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Ofc Techn-Typing	0.7	1	1	1,375–1,757	18,918	19,380
Totals	1.7	2	2	$50,583	$56,670	$57,132
Accounting Section:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	32,649	34,224
Acctg Off-Supvr	0.8	1	1	1,973–2,373	24,504	25,653
Asst Adm Analyst-Acctg Systems	1	1	1	1,973–2,373	25,168	26,360
Acctg Off-Spec	2.9	3	3	1,973–2,373	77,770	80,087
Accountant I-Supvr	0.5	–	–	1,513–1,973	–	–
Accountant I-Spec	0.3	1	1	1,513–1,973	19,014	19,813
Acctg Techn	5.9	7	7	1,375–1,757	131,790	133,350
Sr Acct Clk	1	1	1	1,375–1,757	17,741	18,522
Mgt Services Techn	–	1	1	1,271–1,690	15,252	15,840
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,408	16,500
Acct Clerk II	1	1	1	1,232–1,549	17,136	17,136
Totals	15.2	18	18	$319,275	$377,432	$387,485
Data Process Section						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Sr DP Analyst-Supvr	0.6	1	1	2,863–3,456	40,832	41,472
Staff Programmer Analyst-Spec	–	1	1	2,608–3,146	37,752	37,752
Staff Programmer Analyst-Supvr	0.6	1	1	2,608–3,146	37,752	37,752
DP Mgr I	2.9	3	3	2,608–3,146	110,408	112,088
Staff DP Analyst-Spec	1	1	1	2,608–3,146	37,752	37,752
Assoc DP Analyst-Spec	0.6	3	3	2,373–2,863	97,093	100,131
Assoc Programmer Analyst-Spec	3.4	7	7	2,373–2,863	224,704	228,900
Staff Services Analyst-Gen	3.3	6	6	1,520–2,373	135,813	139,870
Programmer II	3.9	5	5	1,973–2,373	128,101	132,791
Sr DP Techn	0.1	1	1	1,579–1,885	22,620	22,620
Key Data Supvr II	1	1	1	1,539–1,825	21,900	21,900
Supvng Prog Techn II-Mobilehomes	0.9	1	1	1,539–1,825	21,900	21,900

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.8	–	–	1,271–1,690	–	–
Computer Opr	1	1	1	1,294–1,645	19,740	19,740
Prog Techn II-Mobilehomes	2.2	6	6	1,375–1,615	106,584	109,548
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	31,723	32,292
Prog Techn I-Mobilehomes	2.3	2	2	1,276–1,483	35,042	35,592
Key Data Opr	5.6	6	6	1,123–1,483	101,380	104,428
Word Processing Techn	1.2	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Assoc DP Analyst	1.9	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	2.6	–	–	2,373–2,863	–	–
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Staff Programmer Analyst	0.3	–	–	2,608–3,146	–	–
Sr DP Analyst	0.4	–	–	2,863–3,456	–	–
Totals	41.8	52	52	$1,061,484	$1,306,244	$1,331,676
Data Process Swing Shift:						
Key Data Supvr I	1	1	1	1,428–1,684	20,936	20,936
Computer Opr	1	1	1	1,294–1,645	20,156	20,156
Key Data Opr	5.2	5	5	1,123–1,483	77,499	79,012
Totals	7.2	7	7	$128,696	$118,591	$120,104
Business Management Office:						
Staff Services Mgr I	0.1	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	33,564	34,356
Gen Auditor III	0.4	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1	2	2	1,520–2,373	42,284	44,176
Ofc Techn-Typing	1	1	1	1,375–1,757	17,862	18,654
Word Processing Techn	0.7	1	1	1,188–1,483	17,796	17,796
Totals	3.9	5	5	$89,789	$111,506	$114,982
Temporary Help	8.4	2.4	2.4	217,680	37,991	37,991
Overtime	–	–	–	101,758	–	–
Totals, Administration	111.2	121.4	121.4	$3,041,419	$3,176,119	$3,231,325
Division Of Community Affairs						
Administration:						
Div Chief	1	1	1	4,218	50,616	50,616
Housing & Community Develmt Spec II	2.1	2	2	2,863–3,456	82,944	82,944
Housing & Community Develmt Spec I	0.2	1	1	2,608–3,146	36,584	37,752
Assoc Govtl Prog Analyst	0.2	–	–	2,373–2,863	–	–
Housing & Community Develmt Rep I	1	–	–	1,520–2,373	–	–
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	24,974	26,152
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	0.5	1	1	1,428–1,684	19,182	20,001
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Word Processing Techn	0.9	1	1	1,188–1,483	17,411	17,796
Totals	8.7	8	8	$252,337	$251,091	$254,641
Rehab & Housing Assistance:						
Housing & Community Develmt Mgr III	1	–	–	3,472–3,817	–	–
Housing & Community Develmt Mgr II	1.5	–	–	2,863–3,456	–	–
Housing & Community Develmt Mgr I	1	–	–	2,608–3,146	–	–
Housing & Community Develmt Rep II	7.7	–	–	2,373–2,863	–	–
Finance Advisor	0.7	–	–	2,373–2,863	–	–
Housing & Community Develmt Rep I	5.5	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	1.1	–	–	1,188–1,549	–	–
Word Processing Techn	0.1	–	–	1,188–1,483	–	–
Steno	1	–	–	1,166–1,453	–	–
Totals	20.6	–	–	$597,744	–	–
Farmworker and Indian:						
Housing & Community Develmt Mgr III	1	1	1	3,472–3,817	45,804	45,804
Housing & Community Develmt Mgr II	1	2	2	2,863–3,456	83,304	83,304
Housing & Community Develmt Mgr I	0.5	3	3	2,608–3,146	108,254	111,504
Indian Housing Mgr I	1	–	–	2,608–3,146	–	–
Housing Constrn & REHAB Spec	3	–	–	2,431–2,934	–	–
Housing & Community Develmt Rep II	2.2	10	10	2,373–2,863	323,624	331,094
Indian Housing Rep II	2.9	–	–	2,373–2,863	–	–
Finance Advisor	0.3	–	–	2,373–2,863	–	–
Housing & Community Develmt Rep I	3	7	7	1,520–2,373	179,492	183,802
Indian Housing Rep I	1	–	–	1,973–2,373	–	–
Mgmt Services Tech	–	1	1	1,271–1,690	19,416	20,280
Steno	–	1	1	1,166–1,453	17,020	17,436
Ofc Techn-Typing	1.5	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.5	2	2	1,188–1,549	33,636	33,636
Totals	17.9	28	28	$553,348	$829,930	$846,240
Predevelopment:						
Housing & Community Develmt Mgr II	0.5	–	–	2,863–3,456	–	–
Housing & Community Develmt Mgr I	0.5	–	–	2,608–3,146	–	–

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Housing & Community Develmt Rep II	3.3	–	–	2,373–2,863	–	–
Finance Advisor	1.2	–	–	2,373–2,863	–	–
Housing & Community Develmt Rep I	1.5	–	–	1,520–2,373	–	–
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Totals	8.6	–	–	$246,119	–	–
Housing Constructions & Finance:						
Housing & Community Develmt Mgr III	1	2	2	3,472–3,817	90,348	91,512
Housing & Community Develmt Mgr II	0.5	2	2	2,863–3,456	75,828	77,472
Housing & Community Develmt Mgr I	1.5	2	2	2,608–3,146	74,628	75,504
Housing & Community Develmt Rep II	0.3	4	4	2,373–2,863	116,184	121,796
Finance Advisor	7.6	10	10	2,373–2,863	337,886	342,636
Housing & Community Develmt Rep I	0.5	2	2	1,520–2,373	50,936	52,060
Ofc Techn-Typing	0.5	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.5	2	2	1,271–1,690	33,150	34,530
Ofc Asst II-Typing	0.9	2	2	1,188–1,549	31,964	32,496
Steno	1.1	1	1	1,166–1,453	17,436	17,436
Totals	14.4	28	28	$444,081	$847,740	$864,822
Rural Development:						
Housing & Community Develmt Mgr III	1	1	1	3,472–3,817	45,804	45,804
Housing & Community Develmt Mgr II	1	1	1	2,863–3,456	41,472	41,472
Rural Loan Coordinator IV	1	1	1	2,863–3,456	40,992	41,472
California Indian Housing Mgr II	–	1	1	2,863–3,456	39,872	41,812
Rural Loan Coordinator III	1	1	1	2,608–3,146	32,904	34,493
Housing Construction & Rehab Spec	–	2	2	2,431–2,934	67,760	69,328
Housing & Community Develmt Mgr I	–	2	2	2,608–3,146	72,292	75,504
Housing & Community Develmt Rep II	6.5	7	7	2,373–2,863	220,755	226,443
California Indian Housing Rep II	–	3	3	2,373–2,863	92,315	96,717
Rural Loan Coordinator II	2.7	3	3	2,373–2,863	88,164	92,436
California Indian Housing Rep I	–	1	1	1,973–2,373	25,071	26,256
Housing & Community Develmt Rep I	1.3	1	1	1,520–2,373	24,228	25,362
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,624	19,434
Rural Loan Coordinator I	2.7	1	1	1,455–2,373	28,155	28,476
Acctg Techn	1	1	1	1,375–1,757	18,522	19,314
Off Techn-Typing	1.8	2	2	1,375–1,757	38,760	38,760
Mgt Services Techn	0.8	1	1	1,271–1,690	20,214	20,280
Secty	0.3	–	–	1,401–1,647	–	–
Off Asst II-Typing	0.8	1	1	1,188–1,549	17,136	17,136
Totals	21.9	31	31	$626,491	$933,040	$960,499
Route 2:						
Housing & Community Develmt Mgr II	0.1	–	–	2,863–3,456	–	–
Supvng Housing Constrn & Rehab Spec	0.5	–	–	2,670–3,222	–	–
Housing Constrn & Rehab Spec	0.3	–	–	2,431–2,934	–	–
Off Techn-Typing	0.4	–	–	1,375–1,757	–	–
Totals	1.3	–	–	$41,236	–	–
Century Freeway:						
Exec Proj Director	1	1	1	4,637	55,644	55,644
Dep Proj Director-Housing	1	1	1	4,218	50,616	50,616
Dep Proj Director-Prog Mgt	1	1	1	4,218	50,616	50,616
Staff Counsel II	1	1	1	3,378–4,082	48,792	48,984
Dep Proj Director-Finance	0.7	1	1	3,834	46,008	46,008
Housing & Community Develmt Mgr III	1	2	2	3,472–3,817	89,508	91,608
Staff Counsel I	0.8	1	1	3,073–3,715	42,003	44,058
Special Asst To Exec Proj Director	1	1	1	3,489	41,868	41,868
Housing & Community Develmt Spec II	1	1	1	2,863–3,456	41,472	41,472
Housing & Community Develmt Mgr II	2.9	2	2	2,863–3,456	75,828	77,472
Supvng Housing Constrn & Rehab Spec	2	3	3	2,670–3,222	111,999	115,545
Housing & Community Devlmt Mgr I	–	1	1	2,608–3,146	36,000	37,752
Housing & Community Develmt Spec I	2	2	2	2,608–3,146	75,504	75,504
Staff Services Mgr I	0.9	1	1	2,608–3,146	36,876	37,752
Housing Constrn & Rehab Spec	10.6	13	13	2,431–2,934	412,572	429,936
Architectural Assoc	1	1	1	2,431–2,934	35,208	35,208
Assoc Programmer Analyst (Spec)	–	1	1	2,373–2,863	34,356	34,356
Housing & Community Develmt Rep II	7.5	11	11	2,373–2,863	330,567	346,378
Assoc Govtl Prog Analyst	1	2	2	2,373–2,863	60,510	63,408
Housing & Community Develmt Rep I	11.8	12	12	1,520–2,373	293,981	302,109
Staff Services Analyst-Gen	1.6	2	2	1,520–2,373	44,288	46,307
Audio-Visual Asst	1	1	1	1,973–2,373	25,887	27,115
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,356	21,900
Exec Secty I	1	1	1	1,574–1,873	22,056	22,476
Ofc Techn-Gen	0.3	1	1	1,375–1,757	17,356	18,060
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	0.3	1	1	1,271–1,690	17,832	17,832
Secty	1.1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	5.4	5	5	1,188–1,549	79,424	79,956
Word Processing Techn	2	2	2	1,188–1,483	34,296	34,296
Steno	0.7	1	1	1,166–1,453	17,436	17,436

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Assoc Programmer Analyst	0.8	–	–	0	–	–
Totals	63.7	76	76	$1,923,620	$2,283,249	$2,345,536
Temporary Help	11.8	0.7	0.7	333,968	$74,312	$74,312
Overtime	–	–	–	26,880	–	–
Totals, Division Of Community Affairs-Admin	168.9	171.7	171.7	$5,045,824	$5,219,362	$5,346,050
Division Of Research and Policy Development						
Administration						
Div Chief	1	1	1	4,218	50,616	50,616
Asst Director-Legislation	1	1	1	4,218	50,616	50,616
Housing & Community Develmt Mgr II	1	1	1	2,863–3,456	41,472	41,472
Housing & Community Develmt Spec II	1	1	1	2,863–3,456	41,472	41,472
Housing Issues Mgr	0.9	1	1	3,159	37,908	37,908
Legislative Coordinator, HCD	–	1	1	2,608–3,146	33,036	34,630
Housing & Community Develmt Rep I	1	1	1	1,520–2,373	21,684	21,684
Ofc Techn-Typing	1.2	2	2	1,375–1,757	38,430	38,760
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Word Processing Techn	1	1	1	1,188–1,483	17,576	17,796
Steno	0.4	–	–	1,166–1,453	–	–
Totals	8.7	10	10	$285,101	$332,810	$334,954
Research & Statistics:						
Housing & Community Develmt Mgr III	1	1	1	3,472–3,817	43,704	45,804
Housing & Community Develmt Rep II	1.2	2	2	2,373–2,863	63,060	64,442
Housing & Community Develmt Rep I	1.1	1	1	1,520–2,373	19,959	20,859
Statistical Clk	1	1	1	1,375–1,615	17,741	18,522
Totals	4.3	5	5	$122,009	$144,464	$149,627
Policy & Planning Development:						
Housing & Community Develmt Mgr II	1	1	1	2,863–3,456	40,192	41,472
Housing & Community Develmt Rep II	2.5	3	3	2,373–2,863	92,332	96,230
Housing & Community Develmt Rep I	1.2	–	–	1,520–2,373	–	–
Totals	4.7	4	4	$150,471	$132,524	$137,702
Planning, Review and Local Assistance:						
Housing & Community Develmt Rep II	2.6	4	4	2,373–2,863	121,608	125,824
Housing & Community Develmt Rep I	1.4	–	–	1,520–2,373	–	–
Totals	4	4	4	$114,966	$121,608	$125,824
Temporary Help	1.2	1	1	35,668	39,550	39,550
Totals, Division Of Housing Policy Dev	22.9	24	24	$708,215	$770,956	$787,657
Division Of Codes And Standards						
Administration						
Div Chief	1	1	1	4,218	50,616	50,616
Asst Chief	1	1	1	4,023	48,276	48,276
Asst Chief	0.8	1	1	4,023	48,276	48,276
Codes & Stds Administrator III	1.8	2	2	3,558–3,908	92,446	93,792
Asst Chief	0.6	1	1	3,834	46,008	46,008
Codes & Stds Administrator II	2.7	3	3	2,958–3,575	128,202	128,700
Codes & Stds Administrator I	0.3	1	1	2,750–3,318	39,036	39,816
Labor Relations Spec I	–	1	1	2,608–3,146	37,752	37,752
Dist Rep II	0.8	1	1	2,562–3,090	31,447	32,975
Staff Services Analyst-Gen	1.2	1	1	1,520–2,373	28,476	28,476
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Exec Secty I	–	–	–	1,574–1,873	–	–
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.5	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.4	–	–	1,375–1,757	–	–
Mgt Services Techn	1.7	2	2	1,271–1,690	38,871	39,840
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Secty	1.8	2	2	1,401–1,647	37,968	38,736
Machine Opr II-Gen	1	1	1	1,320–1,552	18,405	18,611
Acct Clk II	1.8	2	2	1,232–1,549	34,219	34,272
Ofc Asst II-Typing	2.9	3	3	1,188–1,549	49,000	49,572
Word Processing Techn	1.2	2	2	1,188–1,483	32,052	32,580
Ofc Asst II-Gen	2.6	2	2	1,188–1,483	33,000	33,000
Steno	1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	–	1	1	1,117–1,286	15,210	15,432
Totals	28.9	34	34	$765,512	$927,328	$934,798
Engineering and Factory Built:						
Engrng Plan Check Mgr	1	1	1	3,558–3,908	46,896	46,896
Sr Civil Engr	1	1	1	2,934–3,541	42,329	42,492
Dist Rep II	2	2	2	2,562–3,090	74,160	74,160
Assoc Civil Engr	5.3	6	6	2,549–3,073	211,149	215,948
Asst Civil Engr	0.1	–	–	2,116–2,549	–	–
Jr Civil Engr	1.1	–	–	1,890–2,172	–	–
Ofc Techn-Typing	0.6	1	1	1,375–1,757	17,136	17,796

2240 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Totals	11.9	11	11	$392,612	$391,670	$397,292
Northern Area:						
Codes & Stds Administrator II	1	1	1	2,958–3,575	42,900	42,900
Codes & Stds Administrator I	2	2	2	2,750–3,318	79,632	79,632
Dist Rep II	4.2	5	5	2,562–3,090	183,990	185,400
Dist Rep I	17.6	18	18	2,334–2,813	588,630	594,168
Housing Inspection Asst	0.2	–	–	1,203–1,807	–	–
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	5	5	5	1,188–1,549	81,680	82,220
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Steno	1	1	1	1,166–1,453	16,658	17,246
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	33	35	35	$989,991	$1,043,632	$1,052,182
Southern Area:						
Codes & Stds Administrator II	0.9	1	1	2,958–3,575	42,153	42,900
Codes & Stds Administrator I	1.8	2	2	2,750–3,318	72,816	74,412
Dist Rep II	4.8	4	4	2,562–3,090	146,910	148,320
Dist Rep I	14.6	15	15	2,334–2,813	487,659	493,360
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	20,865	21,696
Ofc Asst II-Typing	6.4	7	7	1,188–1,549	108,518	111,260
Totals	29.5	30	30	$877,319	$878,921	$891,948
Occupational Licensing:						
Codes & Stds Administrator I	0.4	1	1	2,750–3,318	35,811	37,530
Dist Rep II	4.7	5	5	2,562–3,090	179,064	180,552
Dist Rep I	5	5	5	2,334–2,813	168,780	168,780
Ofc Techn-Gen	0.8	1	1	1,375–1,757	19,182	19,380
Prog Techn II-Mobilehomes	6.6	6	6	1,375–1,615	114,586	115,356
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	33,000	33,000
Word Processing Techn	2	2	2	1,188–1,483	35,592	35,592
Prog Techn I-Mobilehomes	0.4	1	1	1,276–1,483	17,136	17,796
Prog Techn Trainee-Mobilehomes	0.5	–	–	1,188–1,375	–	–
Totals	21.9	23	23	$564,925	$603,151	$607,986
Registration and Titling:						
Mobilehome Regis Mgr	1	1	1	2,934–3,541	41,982	42,492
Mobilehome Regis Supvr III	2	2	2	2,373–2,863	65,496	67,128
Mobilehome Regis Spec	1	1	1	2,373–2,863	33,564	34,356
Mobilehome Regis Supvr II	6	8	8	1,973–2,373	221,724	224,112
Staff Services Analyst-Gen	0.4	1	1	1,520–2,373	23,368	23,676
Mobilehome Regis Supvr I	2.5	2	2	1,799–2,162	46,862	48,826
Supvng Prog Techn III-Mobilehomes	1.9	2	2	1,749–2,100	46,576	48,751
Ofc Services Supvr II-Gen	2	2	2	1,539–2,003	41,625	42,473
Supvng Prog Techn II-Mobilehomes	6.5	7	7	1,539–1,825	145,660	149,904
Ofc Services Supvr I-Gen	2.5	3	3	1,375–1,757	58,008	58,140
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Mgt Services Techn	0.6	–	–	1,271–1,690	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Mobilehomes	32.5	36	36	1,375–1,615	686,273	693,918
Ofc Asst II-Typing	5	5	5	1,188–1,549	82,500	82,500
Prog Techn I-Mobilehomes	14.7	18	18	1,276–1,483	303,682	310,762
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Gen	23.8	25	25	1,188–1,483	397,258	403,546
Steno	1	1	1	1,166–1,453	17,186	17,436
Prog Techn Trainee-Mobilehomes	5.8	5	5	1,188–1,375	78,393	80,082
Totals	111.4	121	121	$2,099,636	$2,327,717	$2,365,662
Temporary Help	7.9	7.7	7.7	187,306	405,737	405,737
Overtime	–	–	–	25,027	–	–
Totals, Division Of Codes And Standards-Mgt	244.5	261.7	261.7	$5,902,328	$6,578,156	$6,655,605
TOTALS, AUTHORIZED POSITIONS	547.5	578.8	578.8	$14,697,786	$15,744,593	$16,020,637
Regular/Ongoing Positions	*518.2*	*567*	*567*	*13,769,499*	*15,187,003*	*15,463,047*
Temporary Help	*29.3*	*11.8*	*11.8*	*774,622*	*557,590*	*557,590*
Overtime	–	–	–	*153,665*	–	–

2260 CALIFORNIA HOUSING FINANCE AGENCY *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive Office:				SALARY RANGE		
Exec Director	1	1	1	$6,148	$73,776	$73,776
Admin Asst	1	1	1	2,373–2,863	34,356	34,356
Exec Secty	0.4	–	–	1,713–2,050	–	–
Totals, Executive Office	2.4	2	2	$119,976	$108,132	$108,132
Administration:						
Director's Office:						
Director	0.3	1	1	4,402–4,843	58,116	58,116
Exec Secty I	–	1	1	1,574–1,873	18,888	19,716
Administrative Services:						
Staff Services Mgr I	1	1	1	2,608–3,146	36,000	37,752
Assoc Pers Analyst	1	1	1	2,373–2,863	31,296	32,772
Staff Services Analyst	–	1	1	2,373–2,863	31,296	32,772
Pers Asst I	1	1	1	1,483–1,757	21,084	21,084
Bus Services Asst	1	1	1	1,645–1,973	20,616	21,588
Ofc Asst II	2	1	1	1,232–1,428	16,500	17,136
Intermittent Clerical	–	–	–	1,188–1,375	–	–
Data Processing:						
Data Processing Mgr II	0.5	1	1	3,146–3,799	43,512	45,588
Assoc Programmer Analyst	1.8	3	3	2,373–2,863	93,888	98,316
Programmer II	0.9	2	2	1,973–2,373	51,888	54,384
Programmer I	3.4	–	–			
Fiscal Services:						
Comptroller, C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Mortgage Loan Acct Mgr	0.3	1	1	2,608–3,146	37,752	37,752
Mortgage Loan Acct Supvr	–	3	3	2,373–2,863	93,888	98,316
Mortgage Loan Acct Off	3	3	3	1,973–2,373	81,576	85,428
Mortgage Loan Accountant	1	7	7	1,513–1,799	138,180	144,312
Accountant I	1	1	1	1,513–1,799	20,616	21,588
Acctg Techn	12.5	8.5	8.5	1,373–1,615	151,266	157,998
Totals, Administration	31.7	38.5	38.5	$674,436	$999,186	$1,037,442
Legal:						
General Counsel's Office:						
Gen Counsel	0.9	1	1	4,867	58,404	58,404
Staff Counsel III	–	1	1	3,890–4,709	46,680	48,984
Staff Counsel II	2	1	1	3,378–4,082	44,580	46,680
Staff Counsel I	0.3	1	1	3,073–3,715	36,876	38,664
Assoc Govt Prog Analyst	2	1	1	2,373–2,863	31,296	32,772
Exec Secty I	1	1	1	1,574–1,873	20,556	21,444
Intermittent Clerical	0.8	0.8	0.8	1,188–1,375	13,709	13,708
Affirmative Action:						
Housing Finance Off	1	1	1	3,296–3,985	45,588	45,588
Housing Finance Spec	1	1	1	2,608–3,146	37,752	37,752
Housing Fin Assoc	1	1	1	2,373–2,863	31,296	32,772
Secty	0.3	1	1	1,401–1,647	17,436	18,204
Totals, Legal	10.3	10.8	10.8	$341,194	$384,173	$394,972
Government and Public Relations:						
Director	0.9	1	1	3,834	46,008	46,008
Assoc Govt Prog Analyst	0.8	1	1	2,197–2,651	31,296	32,772
Secty	1	1	1	1,401–1,647	18,204	18,972
Totals, Government and Public Relations	2.7	3	3	$62,213	$95,508	$97,752
Financing:						
Director	0.5	1	1	5,078	60,936	60,936
Housing Finance Off	–	1	1	3,296–3,985	43,512	45,588
Investment Off	1.8	2	2	3,146–3,799	91,176	91,176
Investment Analyst	0.5	–	–	2,608–3,146	–	–
Exec Secty	–	1	1	1,574–1,873	18,888	19,716
Ofc Techn	1	–	–	1,375–1,615	–	–
Totals, Financing	3.8	5	5	$195,035	$214,512	$217,416
Insurance:						
Chief, Insurance Prog	1	1	1	4,004–4,402	52,824	52,824
Housing Finance Off	–	1	1	3,296–3,985	39,552	41,472
Housing Finance Spec	1	2	2	2,608–3,146	68,712	72,000
Secty	0.8	1	1	1,401–1,647	16,812	17,436
Totals, Insurance	2.8	5	5	$103,526	$177,900	$183,732
Programs:						
Division Management:						
Director	1	1	1	5,078	60,936	60,936
Dep Director (Rental)	1	1	1	4,402–4,843	58,116	58,116
Exec Secty I	–	1	1	1,574–1,873	18,888	19,716
Ofc Techn	–	0.7	0.7	1,375–1,615	12,457	13,012

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2260 CALIFORNIA HOUSING FINANCE AGENCY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Special Programs:				SALARY RANGE		
Housing Finance Off	2	–	–			
Housing Finance Spec	1	1	1	2,608–3,146	36,000	37,752
Housing Finance Asst	2	–	–			
Management Services Tech	1	1	1	1,427–1,690	19,416	20,280
Single Family Programs:						
Housing Finance Chief	0.2	1	1	4,004–4,402	48,048	50,388
Housing Finance Off	2	2	2	3,296–3,985	82,944	87,024
Housing Finance Spec	2	4	4	2,608–3,146	131,088	137,424
Housing Finance Assoc	2	4	4	2,373–2,863	113,904	119,376
Housing Finance Asst	3	–	–			
Management Services Tech	3.8	–	–			
Secty	0.5	1	1	1,401–1,647	16,812	17,436
Property Management:						
Northern California:						
Housing Finance Chief	1	1	1	4,004–4,402	52,824	52,824
Housing Finance Off	3	4	4	3,296–3,985	182,352	191,280
Housing Finance Spec	0.8	1	1	2,608–3,146	31,296	32,772
Housing Finance Assoc	2	1	1	2,373–2,863	31,296	32,772
Housing Finance Asst	2	2	2	1,973–2,373	51,888	54,384
Housing Maint Inspector	0.3	1	1	2,549–3,073	30,588	32,040
Secty	1	1	1	1,401–1,647	16,812	17,436
Key Data Opr	0.9	1	1	1,276–1,483	15,888	16,500
Southern California:						
Housing Finance Off	2	3	3	3,296–3,985	130,536	136,764
Housing Finance Spec	1	1	1	2,608–3,146	36,000	37,752
Maintenance Inspector	–	1	1	2,549–3,073	30,588	32,040
Housing Finance Assoc	1	2	2	2,073–2,863	56,952	59,688
Housing Finance Asst	2	2	2	1,973–2,372	49,560	51,888
Secty	0.8	1	1	1,401–1,647	16,812	17,436
Key Data Opr	0.5	1	1	1,276–1,483	15,888	16,500
Rental—North:						
Underwriting:						
Housing Finance Chief	1	1	1	4,004–4,402	50,388	52,824
Housing Finance Off	1	2	2	3,296–3,985	87,024	91,176
Housing Finance Spec	1	1	1	2,608–3,146	34,356	36,000
Housing Finance Assoc	–	2	2	2,373–2,863	62,592	65,544
Secty	–	1	1	1,401–1,647	16,812	17,436
Ofc Techn	1	2	2	1,375–1,615	33,000	34,272
Ofc Asst II	1	–	–	1,232–1,428		
Construction Services:						
Housing Finance Off	–	1	1	3,296–3,985	47,820	47,820
Field Inspector	1.4	2	2	2,798–3,378	77,328	81,072
Housing Finance Asst	2	1	1	1,973–2,373	27,192	28,476
Ofc Techn	–	–	–	1,375–1,615		
Rental—South:						
Underwriting:						
Housing Finance Chief	1	1	1	4,004–4,402	48,048	50,388
Housing Finance Off	2	2	2	3,296–3,985	79,104	82,944
Housing Finance Spec	–	1	1	2,608–3,146	31,296	32,772
Steno	1	1	1	1,255–1,453	17,436	17,436
Ofc Techn	0.5	1	1	1,375–1,615	16,500	17,136
Architectural Services:						
Supvng Design Off	1	1	1	3,378–4,082	48,984	48,984
Sr Design Off	1	1	1	2,934–3,541	38,664	40,536
Assoc Design Off	–	1	1	2,549–3,073	30,588	32,040
Ofc Techn	–	–	–	1,375–1,615		
Construction Services:						
Housing Finance Off	1	–	–	3,296–3,985		
Supvng Estimator	1	1	1	3,378–4,082	46,680	48,984
Sr. Field Inspector	1	1	1	2,934–3,541	42,492	42,492
Field Inspector	1	2	2	2,798–3,378	77,328	81,072
Assoc Estimator	2	1	1	2,549–3,073	35,208	36,876
Housing Finance Asst	1	2	2	1,973–2,372	54,384	56,928
Ofc Techn	1.4	2	2	1,375–1,615	34,272	35,592
Totals, Programs	63.1	71.7	71.7	$2,098,371	$2,385,385	$2,482,336
Overtime	–	–	–	63,760	97,204	75,000
TOTALS, AUTHORIZED POSITIONS	116.8	136	136	$3,658,511	$4,462,000	$4,596,782
Regular/Ongoing Positions	*116.8*	*136*	*136*	*3,594,751*	*4,364,796*	*4,521,782*
Overtime	–	–	–	*63,760*	*97,204*	*75,000*

2290 DEPARTMENT OF INSURANCE *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration						
Commissioners Office:				SALARY RANGE		
Insurance Commissioner	1	1	1	$73,780	$73,780	$73,780
Chief Dep Ins Commissioner	1	1	1	5,250	63,000	63,000
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
Chief-Property & Casualty Actuary	1	1	1	4,424	53,088	53,088
Staff Counsel I	1	1	1	3,073–3,715	43,188	44,580
Info Off II	1	1	1	2,863–3,456	41,472	41,472
Sr Law Indexer	0.3	–	–	1,749–2,100	–	–
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Sr Legal Typist	1	1	1	1,508–1,959	21,444	21,444
Secty I	1	1	1	1,594–1,895	22,740	22,740
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	10.3	10	10	$425,811	$419,200	$420,592
Actuarial Division:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Sr Casualty Actuary	0.2	1	1	3,456–4,595	48,402	50,148
Sr Life Actuary	2	2	2	3,456–4,595	100,296	100,296
Assoc Casualty Actuary	0.8	1	1	3,146–4,179	37,752	39,552
Assoc Life Actuary	1	1	1	3,146–4,179	45,415	45,588
Sr Actuarial Statistician	0.5	1	1	2,608–3,456	36,876	37,752
Actuarial Statistician	0.5	–	–	2,373–3,146	–	–
Ins Examiner	1	3	3	1,520–2,863	60,984	63,669
Ofc Techn-Typing	1	1	1	1,375–1,757	17,928	18,720
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	15,176	15,744
Totals	8.8	12	12	$336,403	$420,945	$429,585
Conservation Liquidation Division:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Cons & Liquidation Off	1	1	1	2,863–3,456	41,472	41,472
Assoc Ins Examiner	1.2	2	2	2,373–3,456	68,712	68,712
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	4.2	5	5	$155,284	$182,772	$182,772
Info. & Tech. Mgt. Div.:						
Off Automation Bureau:						
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,458	28,400
Totals	1	1	1	$26,195	$27,458	$28,400
E.D.P. Bureau:						
DP Mgr I	1	1	1	2,608–3,146	36,292	37,752
Assoc Programmer Analyst-Supvr	0.6	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	0.5	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst-Spec	2.2	4	4	2,373–2,863	124,577	128,883
Programmer II	–	1	1	1,973–2,373	25,847	27,088
Programmer I	1.2	1	1	1,520–1,973	20,616	21,588
Sr DP Techn	1	–	–	1,579–1,885	–	–
Key Data Supvr I	1	1	1	1,428–1,684	19,248	20,070
DP Techn	1	1	1	1,294–1,645	19,740	19,740
Key Data Opr	2.5	4	4	1,123–1,483	67,617	68,835
Word Processing Techn	0.1	1	1	1,188–1,483	18,864	18,864
Mech & Tech Occupational Trainee	0.2	–	–	1,044–1,121	–	–
Assoc DP Analyst	0.5	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	1.7	2	2	2,373–2,863	65,047	66,513
Staff Programmer Analyst	0.2	–	–	2,608–3,146	–	–
Totals	13.7	17	17	$346,607	$432,204	$443,689
Exam. Tech. Support Bureau:						
Assoc Programmer Analyst-Spec	0.6	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst	0.4	–	–	2,373–2,863	–	–
Totals	1	1	1	$34,356	$34,356	$34,356
Division Office:						
Supvng Ins Examiner-EDP	1	1	1	3,146–4,179	45,588	45,588
DP Mgr II	0.8	1	1	2,863–3,456	41,152	41,472
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,317	15,888
Totals	2.8	3	3	$89,371	$102,057	$102,948
Administration Division:						
Personnel Services Bur.:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	2	2	2	2,373–2,863	65,135	67,005
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,847	27,088
Pers Asst II	0.8	1	1	1,678–2,003	20,846	21,748
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Pers Asst I	0.7	1	1	1,276–1,757	17,521	17,796
Mgt Services Techn	1.2	1	1	1,271–1,690	19,820	20,220
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,008	16,008
Totals	7.9	8	8	$191,298	$202,929	$207,617
Fiscal Services Bureau:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,320	25,459
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Accountant I-Supvr	1	1	1	1,513–1,973	19,666	20,518
Accountant I-Spec	2	2	2	1,513–1,973	40,890	42,536
Ofc Techn-Typing	1	1	1	1,375–1,757	18,390	19,182
Mgt Services Techn	1	1	1	1,271–1,690	18,279	19,062
Ofc Asst II-Typing	5.6	5	5	1,188–1,549	79,500	82,326
Word Processing Techn	0.3	1	1	1,188–1,483	17,796	17,796
Totals	14.9	15	15	$301,087	$312,849	$320,887
Business Serv. Bur:						
Bus Service Officer III	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	26,568	27,834
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Stock Clk	1.4	2	2	1,261–1,605	34,851	35,381
Machine Opr II-Gen	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	3.5	3	3	1,188–1,549	47,988	47,988
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Bus Service Off I	0.2	–	–	1,973–2,373	–	–
Temporary Help	0.3	0.7	0.7	(125,765)	88,826	88,496
Overtime	–	–	–	(103,764)	–	–
Totals	10.2	10.7	10.7	$424,553	$289,613	$291,079
Division Office:						
C.E.A. II	0.5	–	–	3,642–4,402	–	–
C.E.A. I	0.5	1	1	3,311–4,004	48,048	48,048
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	29,844	31,296
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,796	18,588
Sr Word Processing Techn	0.3	–	–	1,428–1,684	–	–
Totals	3	3	3	$93,588	$95,688	$97,932
Totals, Administration	77.8	85.7	85.7	$2,424,553	$2,520,071	$2,559,857
Rate Regulation Division						
Rate Administration Bureau:						
Supvng Ins Rate Analyst	1	1	1	3,146–3,799	45,242	45,588
Assoc Ins Rate Analyst	1.7	1	1	2,373–3,146	30,328	31,788
Ins Rate Analyst	0.7	2	2	1,520–2,608	45,661	47,797
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,336	16,500
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Totals	5.3	6	6	$137,577	$155,363	$159,469
Field Operation Bureau:						
Supvng Ins Rate Analyst	1	1	1	3,146–3,799	45,588	45,588
Sr Ins Rate Analyst	4	4	4	2,863–3,799	158,788	162,468
Assoc Ins Rate Analyst	5.9	9	9	2,373–3,146	275,227	285,874
Ins Rate Analyst	5.7	5	5	1,520–2,608	119,702	125,230
Mgt Services Techn	1	1	1	1,271–1,690	19,107	19,932
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	18.6	21	21	$545,926	$635,848	$656,528
Division Office:						
Div Chief	1	1	1	4,004–4,402	52,824	52,824
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2	2	2	$72,900	$72,588	$72,588
Totals, Rate Regulation Division	25.9	29	29	$756,403	$863,799	$888,585
Legal Division						
Policy Approval Bureau:						
Staff Counsel III	0.8	1	1	3,890–4,709	53,232	55,845
Staff Counsel II	2.3	2	2	3,378–4,082	97,968	97,968
Totals	3.1	3	3	$148,734	$151,200	$153,813
Corp Affairs Bureau:						
Staff Counsel III	1.5	1.9	1.9	3,890–4,709	103,855	106,172
Staff Counsel II	4.2	4	4	3,378–4,082	191,184	193,282
Staff Counsel I	0.6	1	1	3,073–3,715	37,770	39,600
Legal Counsel	1.1	1	1	2,215–2,798	27,329	28,627
Legal Analyst	1	1	1	1,973–2,373	26,822	27,944
Graduate Legal Asst	1.6	2	2	2,017–2,215	49,992	52,368
Ofc Services Supvr II-Gen	0.3	1	1	1,539–2,003	20,427	21,288
Legal Asst	3.9	4	4	1,668–2,002	96,069	96,096
Totals	14.2	15.9	15.9	$495,483	$553,448	$565,377
Division Office:						
Chief Counsel I	1	1	1	4,637–5,104	61,248	61,248
Staff Counsel II	0.1	–	–	3,378–4,082	–	–
Ofc Services Supvr II-Gen	0.8	–	–	1,539–2,003	–	–
Legal Asst	1	1	1	1,668–2,002	24,024	24,024
Sr Legal Typist	2	2	2	1,508–1,959	45,984	47,016
Ofc Services Supvr I-Gen	0.3	1	1	1,375–1,757	19,380	19,380
Legal Typist	3	3	3	1,349–1,719	61,020	61,884
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	29,913	31,008
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Totals	11.1	11	11	$254,800	$259,365	$262,356

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Compliance Bureau:						
Staff Counsel III	2	2	2	3,890–4,709	112,795	113,016
Staff Counsel II	1.9	3	3	3,378–4,082	141,678	143,773
Staff Counsel I	1.6	1	1	3,073–3,715	40,380	42,329
Hearing Reporter	1	1	1	2,373–2,863	34,356	34,356
Sr Legal Typist	2	2	2	1,508–1,959	46,068	47,016
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,680	16,220
Totals	9.5	10	10	$351,155	$390,957	$396,710
Totals, Legal Division	37.9	39.9	39.9	$1,250,172	$1,354,970	$1,378,256
Enforcement Division						
Fraud Bureau:						
Bur Chief	1	1	1	3,496–3,844	42,840	44,928
Supvng Special Investigator II	0.8	1	1	2,883–3,480	35,156	36,840
Supvng Special Investigator I	2	2	2	2,505–3,023	71,432	72,552
Sr Special Investigator	4.7	5	5	2,282–2,750	159,384	160,704
Special Investigator I	2.7	5	5	1,861–2,505	139,267	143,318
Ofc Techn-Typing	3.5	4	4	1,375–1,757	74,022	75,540
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Key Data Opr	1	1	1	1,123–1,483	17,796	17,796
Prog Techn Trainee-Gen	0.1	–	–	1,188–1,375	–	–
Totals	16	19	19	$453,037	$539,897	$551,678
License Bureau:						
Chief-Producer Lic	1	1	1	2,934–3,541	42,003	42,492
Asst Chief-Producer Lic	1	1	1	2,431–2,934	33,192	34,800
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	32,649	34,224
Test Validation & Develmt Spec II	0.1	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,727	28,476
Supvng Prog Techn III-Ins Lic	2	2	2	1,749–2,100	50,400	50,400
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	22,080	23,156
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Supvng Prog Techn II-Ins Lic	4	4	4	1,539–1,825	87,056	87,600
Prog Techn II-Ins Lic	23.8	23.9	23.9	1,375–1,615	456,230	460,740
Ofc Asst II-Typing	4.6	4.5	4.5	1,188–1,549	71,462	72,795
Word Processing Techn	0.9	1	1	1,188–1,483	15,270	15,840
Ofc Asst II-Gen	3	4.5	4.5	1,188–1,483	67,958	69,822
Exam Proctor	7	7	7	1,279–1,479	122,324	122,436
Prog Techn Trainee-Gen	2.1	5	5	1,188–1,375	74,598	77,124
Ofc Asst I-Typing	0.5	2	2	1,117–1,286	27,474	28,452
Ofc Asst I-Gen	1.6	–	–	1,080–1,244	–	–
Seasonal Clk	0.2	–	–	959–1,096	–	–
Totals	55.7	59.9	59.9	$1,058,567	$1,152,323	$1,170,257
Investigation Bureau:						
Chief Investigator	1	1	1	3,496–3,844	44,148	46,128
Supvng Ins Investigator	3	3	3	2,883–3,480	125,280	125,280
Sr Ins Investigator	5	5	5	2,750–3,318	193,216	195,822
Assoc Ins Investigator	9.7	10	10	2,505–3,023	346,751	356,509
Ins Investigator	14.9	17	17	1,598–2,750	462,145	480,443
Ofc Techn-Typing	3	3	3	1,375–1,757	57,282	58,074
Sr Steno	2	2	2	1,401–1,647	39,528	39,528
Ofc Asst II-Typing	2.3	1	1	1,188–1,549	15,580	16,150
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,362	16,500
Word Processing Techn	0.6	2	2	1,188–1,483	33,492	34,092
Totals	42.5	45	45	$1,223,002	$1,333,784	$1,368,526
Division Office:						
C.E.A. II	1	1	1	3,642–4,402	51,600	52,824
Staff Counsel II	0.7	–	–	3,378–4,082	–	–
Ofc Asst II-Typing	0.9	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	2.6	2	2	$98,100	$65,226	$66,924
Totals, Enforcement Division	116.8	125.9	125.9	$2,832,706	$3,091,230	$3,157,385
Examination Division						
Field Examination Bureau:						
Sr Ins Examiner-Spec	12	23	23	2,863–4,179	927,498	940,092
Assoc Ins Examiner	20.7	25	25	2,373–3,456	813,114	824,135
Ins Examiner	6	6	6	1,520–2,863	154,202	158,030
Sr Ins Examiner	7.7	–	–	2,863–4,179	–	–
Totals	46.4	54	54	$1,676,946	$1,894,814	$1,922,257
Reinsurance Bureau:						
Sr Ins Examiner-Spec	0.6	1	1	2,863–4,179	37,606	39,402
Supvng Ins Examiner	1	1	1	3,146–3,799	45,588	45,588
Assoc Ins Examiner	2	3	3	2,373–3,456	97,188	98,556
Ins Examiner	2.8	3	3	1,520–2,863	80,996	82,120
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Word Processing Techn	0.4	1	1	1,188–1,483	16,734	17,387
New Prog Consultant	0.5	1	1	1,520–2,373	28,476	28,476
Sr Ins Examiner	0.4	–	–	2,863–4,179	–	–
Totals	8.3	10	10	$251,971	$306,588	$311,529

2290 DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Division Office:				SALARY RANGE		
Div Chief	1	1	1	4,004–4,402	52,824	52,824
Supvng Ins Examiner	2	2	2	3,146–3,799	91,176	91,176
Ins Claims Spec	2	2	2	3,146–3,799	91,176	91,176
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.5	0.5	0.5	1,271–1,690	9,432	9,840
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	23,379	23,946
Word Processing Techn	0.8	1	1	1,188–1,483	17,411	17,796
Totals	9.3	9.5	9.5	$306,403	$304,778	$306,138
Totals, Examination Division	64	73.5	73.5	$2,235,320	$2,506,180	$2,539,924
Financial Analysis Division						
Financial Analysis Bureau:						
Sr Life Actuary	1	1	1	3,456–4,595	50,148	50,148
Sr Ins Examiner-Spec	2.7	7	7	2,863–4,179	269,090	276,390
Supvng Ins Examiner	1	1	1	3,146–3,799	43,342	45,415
Assoc Ins Examiner	4.2	7	7	2,373–3,456	216,734	223,797
Assoc Ins Investigator	0.1	–	–	2,505–3,023	–	–
Ins Examiner	1.7	2	2	1,520–2,863	51,343	53,644
Office Asst II-Typing	1	1	1	1,188–1,549	15,480	15,480
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Sr Ins Examiner	2	–	–	2,863–4,179	–	–
Totals	14.7	20	20	$493,922	$663,933	$682,670
Tax Return Audit Bureau:						
Supvr Tax Return Audit	1	1	1	2,863–3,456	41,472	41,472
Ins Examiner	2	2	2	1,520–2,863	56,952	56,952
Totals	3	3	3	$98,264	$98,424	$98,424
Division Office:						
Div Chief	1	1	1	4,004–4,402	52,824	52,824
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
Assoc Ins Investigator	0.8	1	1	2,505–3,023	36,276	36,276
Sr Legal Steno	1	1	1	1,508–1,959	23,508	23,508
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	14,670	15,753
Word Processing Techn	0.1	–	–	1,188–1,483	–	–
Totals	4.4	5	5	$163,071	$176,262	$177,345
Totals, Financial Analysis Division	22.1	28	28	$755,257	$938,619	$958,439
Consumer Affairs Div						
Consumer Services Bureau:						
Sr Ins Examiner-Supvr	0.6	1	1	2,863–4,179	36,256	39,402
Assoc Ins Policy Off	1.7	2	2	2,431–3,222	32,830	32,702
Assoc Ins Investigator	1.7	2	2	2,505–3,023	30,060	31,500
Ins Policy Off	2.1	3	3	2,215–2,934	32,040	32,040
Ofc Services Sup. I-General	0.8	1	1	1,375–1,757	16,500	17,136
Mgt Services Techn	1	1	1	1,271–1,690	18,228	19,020
Sr Word Processing Techn	0.9	1	1	1,428–1,684	19,314	20,139
Ins Trainee	1	1	1	1,248–1,655	19,008	19,860
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	14,828	15,360
Sr Ins Examiner	0.4	–	–	2,863–4,179	–	–
Totals	12	14	14	$201,871	$236,776	$244,871
Policy Services Bureau:						
Supvng Ins Policy Off	1	1	1	2,798–3,378	40,536	40,536
Sr Ins Policy Off	2	2	2	2,670–3,222	77,328	77,328
Assoc Ins Policy Off	10	10	10	2,431–3,222	375,870	379,137
Ins Policy Off	0.5	2	2	2,215–2,934	53,016	55,728
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Legal Typist	1	1	1	1,349–1,719	20,628	20,628
Sr Word Processing Techn	1	1	1	1,428–1,684	20,001	20,208
Ofc Asst II-Typing	2.5	4	4	1,188–1,549	62,022	63,795
Word Processing Techn	3.4	3	3	1,188–1,483	49,848	50,376
Totals	22.4	25	25	$603,878	$718,629	$727,116
Market Conduct Bureau:						
Supvng Ins Policy Off	1	1	1	2,798–3,378	40,536	40,536
Sr Ins Policy Off	1	1	1	2,670–3,222	38,664	38,664
Assoc Ins Policy Off	2	2	2	2,431–3,222	70,416	70,416
Totals	4	4	4	$149,527	$149,616	$149,616
Division Office:						
Chief	1	1	1	3,394–3,732	44,784	44,784
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Totals	2	2	2	$62,185	$61,920	$61,920
Totals, Consumer Affairs Div	40.4	45	45	$1,017,461	$1,166,941	$1,183,523
TOTALS, AUTHORIZED POSITIONS	384.9	427	427	$11,271,872	$12,441,810	$12,665,969
Regular/Ongoing Positions	*384.6*	*426.3*	*426.3*	*11,042,343*	*12,352,984*	*12,577,473*
Temp Help	*0.3*	*0.7*	*0.7*	*125,765*	*88,826*	*88,496*
Overtime	–	–	–	*103,764*	–	–

2320 DEPARTMENT OF REAL ESTATE *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administrative Services						
Administration:				SALARY RANGE		
Real Estate Commissioner	1	1	1	$73,780	$73,780	$73,780
Chief Dep Commissioner	0.7	1	1	5,250	63,000	63,000
Chief Counsel I	1	1	1	4,637–5,104	61,248	61,248
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Real Estate Mgr IV	1.2	1	1	3,732–4,101	48,826	49,212
Asst Commissioner	0.9	1	1	4,023	48,276	48,276
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Legis Coordinator	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,192	28,476
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Legal Secty	1	1	1	1,643–1,959	23,508	23,508
Exec Secty I	1	1	1	1,574–1,873	21,327	22,161
Ofc Techn-Typing	1	2	2	1,375–1,757	36,368	37,052
Mgt Services Techn	2.1	1	1	1,271–1,690	20,280	20,280
Temporary Help	0.7	–	–	(39,227)	–	–
Overtime	–	–	–	(137)	–	–
Totals	17.6	17	17	$693,980	$686,809	$689,997
Personnel Services:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Personnel Analyst	1.9	2	2	2,373–2,863	68,712	68,712
Trng Ofc I	0.9	1	1	2,373–2,863	34,356	34,356
Pers Asst II	1	1	1	1,678–2,003	22,800	23,860
Ofc Techn-Typing	1.6	2	2	1,375–1,757	38,760	38,760
Pers Asst I	1.9	2	2	1,276–1,757	38,991	40,667
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	15,630	16,185
Overtime	–	–	–	(540)	–	–
Totals	8.8	10	10	$232,836	$260,721	$264,012
Fiscal Operations:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Budget Analyst	1	1	1	2,373–2,863	32,034	33,564
Bus Service Ofc I-Supvr	1	1	1	1,973–2,373	28,476	28,476
Acctg Ofc-Supvr	1	1	1	1,973–2,373	26,672	27,941
Acctg Techn	1.8	2	2	1,375–1,757	37,176	38,232
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.8	1	1	1,271–1,690	18,318	19,128
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Acct Clk II	0.9	1	1	1,232–1,549	15,480	16,080
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	32,460	32,959
Ofc Asst II-Gen	1.9	2	2	1,188–1,483	31,704	32,280
Ofc Asst I-Gen	1	1	1	1,080–1,244	13,908	14,406
Overtime	–	–	–	(767)	–	–
Totals	14.3	15	15	$290,610	$311,072	$317,910
Information Systems:						
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc DP Analyst-Spec	1	1	1	2,373–2,863	29,046	30,449
Assoc Programmer Analyst-Spec	1	2	2	2,373–2,863	68,712	68,712
Programmer II	2.6	2	2	1,973–2,373	56,952	56,952
Key Data Supvr I	1	1	1	1,428–1,684	19,449	20,208
Sr Word Processing Techn	1.3	2	2	1,428–1,684	38,004	38,796
DP Techn	2	2	2	1,294–1,645	39,480	39,480
Key Data Opr [1]	3.6	5	2	1,123–1,483	69,650	35,592
Word Processing Techn	2.3	2	2	1,188–1,483	35,152	35,592
Ofc Asst I-Typing	0.8	1	1	1,117–1,286	13,626	14,100
Overtime	–	–	–	(2,308)	–	–
Totals	16.6	19	16	$372,183	$407,823	$377,633
Totals, Administrative Services	57.3	61	58	$1,589,609	$1,666,425	$1,649,552
Licensing						
Administration:						
Real Estate Mgr IV	1	1	1	3,732–4,101	44,784	46,896
Real Estate Mgr II	1.6	2	2	2,670–3,222	70,704	72,240
Real Estate Mgr I	1	1	1	2,431–2,934	35,208	35,208
Ofc Services Supvr III-Gen	2	2	2	1,749–2,100	45,330	47,456
Ofc Techn-Typing	1.7	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing [1]	1.2	2	1	1,188–1,549	27,588	16,500
Ofc Asst I-Typing [1]	0.3	2	–	1,117–1,286	20,439	–
Overtime	–	–	–	(3,713)	–	–
Originals:						
Supvng Prog Techn I-Real Estate Lic	0.7	1	1	1,428–1,684	19,863	20,208
Prog Techn I-Real Estate Lic	2.6	6	6	1,276–1,483	99,324	101,052
Exam Administration:						
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Prog Techn II-Real Estate Lic	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing [1]	2.7	3	2	1,188–1,549	44,088	33,000
Ofc Asst I-Typing [1]	–	1	–	1,117–1,286	10,220	–
Temporary Help-Exam Proctors	7.6	7	7	(98,984)	64,795	64,795

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Flag:				SALARY RANGE		
Prog Techn III-Real Estate Lic	1	1	1	1,539–1,825	21,900	21,900
Prog Techn II-Real Estate Lic	1.9	2	2	1,375–1,615	38,760	38,760
Information:						
Supvng Prog Techn I-Real Estate Lic	1	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	15,364	15,936
Prog Techn I-Real Estate Lic	3.4	4	4	1,276–1,483	70,799	71,184
Broker Changes:						
Supvng Prog Techn I-Real Estate Lic	0.9	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,500	16,500
Prog Techn I-Real Estate Lic	4.5	6	6	1,276–1,483	104,292	104,868
Ofc Asst I-Typing [1]	–	2	–	1,117–1,286	20,439	–
Sales Changes:						
Supvng Prog Techn I-Real Estate Lic	1	1	1	1,428–1,684	20,001	20,208
Ofc Asst II-Typing [1]	1.2	2	–	1,188–1,549	21,978	–
Prog Techn I-Real Estate Lic	9.2	10	10	1,276–1,483	176,122	177,207
Masterfiles-microfilm:						
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Gen	1.3	2	2	1,188–1,483	30,572	31,652
Ofc Asst I-Gen [1]	0.7	1	–	1,080–1,244	9,900	–
Ofc Occupations Clk	2	2	2	1,046–1,204	28,896	28,896
Education:						
Dep Commissioner III	1	1	1	2,431–2,934	35,208	35,208
Dep Commissioner II	3.8	3	3	2,215–2,670	95,394	96,120
Dep Commissioner I	0.1	1	1	1,552–2,431	27,757	29,063
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,730	16,255
Steno	1	1	1	1,166–1,453	17,436	17,436
Exam Preparation:						
Test Validation & Develmt Spec II	1	1	1	2,373–2,863	34,356	34,356
Mgt Services Techn	1	1	1	1,271–1,690	20,072	20,280
Totals	64.7	79	69	$1,255,502	$1,441,519	$1,350,884
Subdivisions						
Technical Section:						
Real Estate Mgr IV	1.1	1	1	3,732–4,101	44,784	46,896
Staff Services Mgr I	0.8	1	1	2,608–3,146	37,533	37,752
Dep Commissioner III	3.3	4	4	2,431–2,934	134,252	136,212
Dep Commissioner II	0.9	1	1	2,215–2,670	31,314	32,040
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	31,832	32,360
Temporary Help	0.8	–	–	(6,957)	–	–
Overtime	–	–	–	(2,144)	–	–
San Francisco:						
Assoc Property Appraiser	2	2	2	2,373–2,863	68,712	68,712
Los Angeles:						
Real Estate Mgr III	1	1	1	2,934–3,541	39,444	41,351
Sr Property Appraiser	2	2	2	2,863–3,456	82,944	82,944
Real Estate Mgr I	3	3	3	2,431–2,934	103,352	104,944
Assoc Property Appraiser	2.7	4	4	2,373–2,863	126,108	131,328
Dep Commissioner II	6.8	5	5	2,215–2,670	155,009	159,716
Dep Commissioner I	8.5	14	14	1,552–2,431	304,984	317,575
Asst Property Appraiser	1	1	1	1,973–2,373	28,476	28,476
Ofc Services Supvr I-Typing	0.3	1	1	1,375–1,757	16,500	17,136
Ofc Services Supvr I-Gen	0.8	1	1	1,375–1,757	16,988	17,672
Ofc Asst II-Typing	4.7	4	4	1,188–1,549	65,568	65,568
Prog Techn I-Real Estate Sub	2	2	2	1,276–1,483	35,592	35,592
Ofc Asst II-Gen	3.4	4	4	1,188–1,483	64,032	64,724
Santa Ana:						
Assoc Property Appraiser	1.2	1	1	2,373–2,863	34,356	34,356
San Diego:						
Assoc Property Appraiser	1	1	1	2,373–2,863	32,034	33,564
Sacramento:						
Real Estate Mgr III	1	1	1	2,934–3,541	42,492	42,492
Sr Property Appraiser	1	1	1	2,863–3,456	41,472	41,472
Real Estate Mgr I	3.3	3	3	2,431–2,934	105,624	105,624
Assoc Property Appraiser	1	1	1	2,373–2,863	34,356	34,356
Dep Commissioner II	13.8	13	13	2,215–2,670	400,707	411,571
Dep Commissioner I	1	3	3	1,552–2,431	55,872	58,248
Ofc Services Supvr I-Typing	1.5	1	1	1,375–1,757	19,248	19,380
Ofc Asst II-Typing	3.8	4	4	1,188–1,549	64,152	64,680
Prog Techn I-Real Estate Sub	2	2	2	1,276–1,483	35,592	35,592
Overtime	–	–	–	(3,843)	–	–
Totals	77.9	85	85	$2,105,672	$2,272,709	$2,321,713
Regulatory-Recovery						
Regulatory:						
San Francisco:						
Real Estate Mgr III	1.5	1	1	2,934–3,541	42,166	42,492
Dep Commissioner III	1.1	2	2	2,431–2,934	64,498	65,917
Real Estate Mgr I	3	3	3	2,431–2,934	105,624	105,624
Dep Commissioner II [2]	7.6	7	6	2,215–2,670	213,425	189,820
Dep Commissioner I [2]	2.9	5	4	1,552–2,431	108,007	93,532
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Legal Typist	1	1	1	1,508–1,959	23,508	23,508
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	6.5	6	6	1,188–1,549	97,701	98,685
Word Processing Techn	0.2	1	1	1,188–1,483	17,246	17,796
Los Angeles:						
Real Estate Mgr IV	1	1	1	3,732–4,101	48,826	49,212
Real Estate Mgr III	1	1	1	2,934–3,541	42,492	42,492
Dep Commissioner III	3.2	6	6	2,431–2,934	193,946	199,338
Real Estate Mgr I	3.2	4	4	2,431–2,934	136,454	137,920
Dep Commissioner II	7.3	5	5	2,215–2,670	155,650	158,503
Dep Commissioner I [2]	8	12	8	1,552–2,431	272,357	207,407
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	19,182	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	4.6	4	4	1,188–1,549	67,908	67,908
Ofc Asst II-Gen	3.2	3	3	1,188–1,483	48,056	48,584
Ofc Asst I-Gen	3	4	4	1,080–1,244	53,677	55,468
Los Angeles Support Services:						
Ofc Services Supvr I-Gen	0.3	1	1	1,375–1,757	17,301	17,994
Word Processing Techn	0.2	1	1	1,188–1,483	17,246	17,796
Fresno:						
Real Estate Mgr II	1	1	1	2,670–3,222	38,664	38,664
Dep Commissioner II	1	1	1	2,215–2,670	29,880	31,314
Dep Commissioner I [2]	1	2	1	1,552–2,431	44,214	26,794
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Santa Ana:						
Real Estate Mgr III	1	1	1	2,934–3,541	42,492	42,492
Dep Commissioner II	5	4	4	2,215–2,670	127,434	128,160
Dep Commissioner I	0.5	2	2	1,552–2,431	43,323	45,321
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,030	17,686
Ofc Asst II-Typing	1.7	2	2	1,188–1,549	30,809	31,916
San Diego:						
Real Estate Mgr II	1	1	1	2,670–3,222	33,712	35,347
Dep Commissioner II	2.9	2	2	2,215–2,670	59,904	61,212
Dep Commissioner I	1	1	1	1,552–2,431	29,172	29,172
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,928	18,720
Ofc Asst II-Typing	1.1	1	1	1,188–1,549	16,448	17,038
Sacramento:						
Real Estate Mgr IV	1	1	1	3,732–4,101	46,896	49,212
Real Estate Mgr III	1	1	1	2,934–3,541	38,144	39,970
Dep Commissioner III	0.3	1	1	2,431–2,934	35,208	35,208
Real Estate Mgr I	1.1	1	1	2,431–2,934	29,172	30,588
Dep Commissioner II	3	3	3	2,215–2,670	91,098	94,432
Dep Commissioner I	1.8	2	2	1,552–2,431	46,351	48,553
Ofc Techn-Typing	1	1	1	1,375–1,757	18,258	19,050
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	96.7	108	101	$2,479,085	$2,757,555	$2,676,373
Legal:						
San Francisco:						
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
Staff Counsel I	1.9	2	2	3,073–3,715	83,095	84,960
Sr Legal Typist	1	1	1	1,508–1,959	23,508	23,508
Sr Legal Steno	1	1	1	1,508–1,959	23,508	23,508
Los Angeles:						
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
Staff Counsel I	3.8	4	4	3,073–3,715	166,041	169,764
Legal Counsel	1	1	1	2,215–2,798	31,798	33,320
Legal Analyst	–	1	1	1,973–2,373	23,676	24,780
Sr Legal Typist	3	3	3	1,508–1,959	70,524	70,524
Legal Typist	1.3	1	1	1,349–1,719	20,628	20,628
Sacramento:						
Staff Counsel III	1.3	2	2	3,890–4,709	103,552	108,596
Staff Counsel II	3.6	3	3	3,378–4,082	138,504	140,460
Legal Analyst	–	1	1	1,973–2,373	23,676	24,780
Sr Legal Steno	1.4	1	1	1,508–1,959	21,444	21,444
Sr Legal Typist	1.3	2	2	1,508–1,959	42,616	42,888
Temporary Help	0.7	–	–	(9,984)	–	–
Totals	25.3	27	27	$929,794	$983,554	$1,000,144
Audits:						
San Francisco:						
Supvng Auditor I	1	1	1	2,608–3,146	37,752	37,752
Gen Auditor III	2	2	2	2,373–2,863	65,775	67,260
Gen Auditor II	5	5	5	1,973–2,373	136,249	138,668
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	16,500	16,500
Los Angeles:						
Supvng Auditor II	0.4	1	1	2,863–3,456	40,352	41,472
Supvng Auditor I	1.4	2	2	2,608–3,146	73,460	75,504
Gen Auditor III	4.1	3	3	2,373–2,863	92,703	96,349
Gen Auditor II	5.3	6	6	1,973–2,373	157,303	163,429

2320 DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Auditor I	4.6	6	6	1,520–1,807	118,018	123,066
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Fresno:						
Gen Auditor III	1	1	1	2,373–2,863	29,616	31,054
Sacramento:						
Gen Auditor III	1	1	1	2,373–2,863	34,356	34,356
Gen Auditor II	0.8	1	1	1,973–2,373	28,476	28,476
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,008	16,608
Totals	28.5	32	32	$766,006	$863,704	$887,630
Totals, Regulatory-Recovery	150.5	167	160	$4,174,885	$4,604,813	$4,564,147
TOTALS, AUTHORIZED POSITIONS	350.4	392	372	$9,125,668	$9,985,466	$9,886,296
Regular/Ongoing Positions	*340.6*	*385*	*365*	*8,957,064*	*9,920,671*	*9,821,501*
Temporary Help	*9.8*	*7*	*7*	*155,152*	*64,795*	*64,795*
Overtime	–	–	–	*13,452*	–	–

[1] Thirteen positions limited-term to 4-1-86
[2] Seven positions limited-term to 6-30-86

2340 DEPARTMENT OF SAVINGS AND LOAN *

				SALARY RANGE		
Savings & Loan Commissioner	0.9	1	1	$73,780	$73,780	$73,780
C.E.A. III	1	1	1	4,004–4,843	57,212	58,116
Adm Adviser II	1	1	1	4,300–4,731	56,772	56,772
C.E.A. II	1	1	1	3,642–4,402	49,212	51,600
Special Asst To Director	0.9	1	1	4,218	50,616	50,616
Staff Counsel II	1.5	3	3	3,378–4,082	137,975	142,254
Chief Savings & Loan Examiner	2	2	2	3,642–4,004	96,096	96,096
Prin Property Appraiser	1	2	2	3,472–3,817	87,468	89,508
Savings & Loan Examiner IV-Spec	2.5	5	5	2,863–3,799	188,044	197,140
Savings & Loan Examiner IV-Supvr	10	10	10	2,863–3,799	422,952	422,952
Staff Counsel I	1.6	2	2	3,073–3,715	75,242	78,888
Sr Property Appraiser	5.6	6	6	2,863–3,456	240,962	244,562
Savings & Loan Examiner III	19.2	28[1]	22	2,373–3,146	889,600	742,368
Assoc Property Appraiser	0.4	8	8	2,373–2,863	233,688	243,264
Assoc Pers Analyst	1	1	1	2,373–2,863	32,724	34,096
Assoc Mgt Analyst	–	1	1	2,373–2,863	28,476	29,844
Savings & Loan Examiner II	5.8	14	14	1,973–2,608	354,815	367,126
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Acctg Off-Spec	1	1	1	1,973–2,373	26,360	27,620
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Exec Secty II	1	1	1	1,713–2,050	23,690	24,600
Ofc Services Supvr II-Gen	0.8	1	1	1,539–2,003	20,938	21,764
Sr Legal Steno	2	3	3	1,508–1,959	65,112	65,904
Exec Secty I	1	1	1	1,574–1,873	18,888	19,716
Auditor I	7	7	7	1,520–1,807	133,766	139,710
Pers Asst	–	1	1	1,353–1,572	15,312	15,888
Ofc Techn-Typing	3.9	4	4	1,375–1,757	75,223	75,881
Ofc Asst II-Typing	6.6	9	9	1,188–1,549	137,212	141,397
Word Processing Techn	0.8	1	1	1,188–1,483	16,398	17,043
Steno	0.1	–	–	1,166–1,453	–	–
Temporary Help	0.5	–	–	(9,439)	–	–
TOTALS, AUTHORIZED POSITIONS	82.1	118	112	$2,626,673	$3,662,209	$3,582,181
Regular Ongoing Positions	*81.6*	*118*	*112*	*2,617,234*	*3,662,209*	*3,582,181*
Temporary Help	*0.5*	–	–	*9,439*	–	–

[1] Includes six positions subject to control language.

2600 CALIFORNIA TRANSPORTATION COMMISSION *

				SALARY RANGE		
Commissioners, per diem	–	–	–	$100/Day	$54,000	$54,000
Exec Secty	1	1	1	4,867	58,404	58,404
Asst Exec Director	3	3	3	3,817–4,198	147,491	149,770
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	40,352	41,472
Staff Services Mgr I	1.6	2	2	2,608–3,146	73,898	75,504
Exec Secty I	1	1	1	1,574–1,873	19,926	20,778
Secty	3	3	3	1,401–1,647	56,108	57,666
Overtime	–	–	–	(1,320)	4,804	4,804
TOTALS, AUTHORIZED POSITIONS	10.6	11	11	$411,122	$454,983	$462,398
Regular/Ongoing Positions	*10.6*	*11*	*11*	*409,802*	*450,179*	*457,594*
Overtime	–	–	–	*1,320*	*4,804*	*4,804*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2660 DEPARTMENT OF TRANSPORTATION *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Departmental Administration						
Office of the Director				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Chief Dep Director	1	1	1	5,250	63,000	63,000
C.E.A. IV	4	4	4	4,318–5,078	238,664	241,394
Dep Director-Trans Econ Develpmt	1	1	1	4,637	55,644	55,644
C.E.A. I	1	1	1	3,311–4,004	39,732	41,664
Asst Director	1	1	1	3,834	46,008	46,008
Asst Operations Security Off	0.9	1	1	2,608–3,146	31,542	33,036
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	4.6	5	5	1,574–1,873	107,748	109,496
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1.4	1	1	1,401–1,647	17,884	18,652
Ofc Asst II-Typing	2.4	2	2	1,188–1,549	32,795	33,000
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Totals	21.3	21	21	$751,897	$768,573	$777,450
Management Services						
C.E.A. II	1.3	2	2	3,642–4,402	$105,648	$105,648
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Fed Rep	1	1	1	3,834	46,008	46,008
Staff Svcs Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Staff Svcs Mgr II-Supvng	1	1	1	2,863–3,456	41,472	41,472
Staff Svcs Mgr I	3	3	3	2,608–3,146	113,256	113,256
Highways Admin Off II	5	4	4	2,373–2,863	128,349	131,201
Assoc Pers Analyst	2	2	2	2,373–2,863	65,531	67,005
Equal Emp Opp Analyst	1	1	1	2,373–2,863	33,960	34,356
Admin Asst I	1	1	1	1,973–2,487	27,941	28,476
Staff Svcs Analyst-Gen	3.4	5	5	1,520–2,373	140,492	143,288
Ofc Techn Typing	1	1	1	1,375–1,757	16,603	17,266
Secty	2	2	2	1,401–1,647	38,934	39,528
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	1	1	1	1,188–1,483	15,960	16,459
Temporary Help	5.7	0.7	0.7	(240,694)	12,950	13,209
Overtime	–	–	–	(45,093)	17,325	17,672
Totals	31.4	27.7	27.7	$820,064	$910,641	$921,056
Transportation Districts						
District 01-Eureka:						
C.E.A. II	1.1	1	1	3,642–4,402	52,008	52,824
Supvng Transp Engr	2	2	2	3,732–4,101	98,424	98,424
Supvng Transp Planner	1	1	1	3,472–3,817	45,804	45,804
Sr Transp Engr	7.8	8	8	2,934–3,541	335,109	338,469
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Sr Envirntl Planner	1	1	1	2,863–3,456	41,472	41,472
Sr Right Of Way Agent	2	2	2	2,863–3,456	82,944	82,944
Sr Transp Planner	1	1	1	2,863–3,456	37,902	39,712
Maint Supt III	2	2	2	2,798–3,378	77,134	78,902
Assoc Highway Elec Engr	1	1	1	2,670–3,222	37,770	38,664
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Landscape Architect	1	1	1	2,549–3,073	36,876	36,876
Assoc Engrng Geologist	1	1	1	2,549–3,073	36,876	36,876
Assoc Transp Engr	28.8	28	28	2,549–3,073	985,821	1,014,533
Landscape Spec	1	1	1	2,549–3,073	36,876	36,876
Maint Supt II	5.9	6	6	2,549–3,073	214,968	216,420
Assoc Transp Planner	2	2	2	2,373–2,863	64,684	66,144
Assoc Envirntl Planner	3	3	3	2,373–2,863	98,666	100,254
Sr Acctg Officer-Supvr	1	1	1	2,373–2,863	31,296	32,772
Highway Adm Officer II	4	4	4	2,373–2,863	129,510	132,417
Assoc Programmer Analyst-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Right Of Way Agent	6.4	6	6	2,373–2,863	199,206	202,229
Stationary Engr	0.3	1	1	2,467–2,714	29,604	29,604
Highway Elec Supvr	1	1	1	2,215–2,670	32,040	32,040
Maint Supt I	3	3	3	2,162–2,608	90,812	92,678
Asst Transp Engr	60.5	56	56	2,116–2,549	1,679,206	1,704,208
Highway Bridge Maint Supvr	1	1	1	2,065–2,487	29,844	29,844
Highway Electrician II	3	3	3	2,116–2,431	87,516	87,516
Envirntl Planner	0.9	1	1	1,520–2,373	27,727	28,476
Acctg Off-Supvr	1	1	1	1,973–2,373	24,688	25,847
Highway Adm Off I	2.6	3	3	1,973–2,373	85,428	85,428
Programmer II	1	1	1	1,973–2,373	28,155	28,476
Foundation Drilling Supvr	1	1	1	1,973–2,373	28,476	28,476
Asst Right Of Way Agent	1.6	1	1	1,973–2,373	25,265	26,464
Transp Planner	1	1	1	1,520–2,373	20,778	21,760
Sr Delineator	3.5	3	3	1,929–2,322	79,820	82,522
Tree Maint Supvr	1.9	2	2	1,885–2,266	54,384	54,384
Maint Supvr	24.8	23	23	1,885–2,266	620,844	621,900
Highway Electrician I	1	1	1	2,017–2,215	26,580	26,580
Jr Civil Engr	3.9	5	5	1,890–2,172	118,656	124,269
Transp Engrng Techn	26.2	25	25	1,760–2,116	592,876	610,922
Tree Maint Leadworker	2	2	2	1,718–2,065	49,560	49,560
Landscape Maint Leadworker	2	2	2	1,799–2,065	49,560	49,560
Highway Maint Leadworker	27.3	28	28	1,799–2,065	690,648	691,680

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Bldg Maint Worker	3	3	3	1,682–2,017	64,860	65,820
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Accountant I-Spec	1.7	1	1	1,513–1,973	20,485	21,259
Property Clerk I	0.8	1	1	1,513–1,973	21,588	21,588
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Foundation Driller	2	2	2	1,799–1,973	47,352	47,352
Heavy Equipt Opr	58.6	57	57	1,799–1,973	1,345,004	1,347,420
Delineator	1	1	1	1,610–1,929	23,148	23,148
Sr DP Techn	1	1	1	1,579–1,885	20,178	21,102
Tree Maint Worker	4.6	4	4	1,645–1,885	86,786	88,932
Equipt Opr	54.4	58	58	1,718–1,885	1,291,117	1,303,618
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Maint Ofc Systems Techn	2.2	2	2	1,539–1,825	41,628	42,462
Groundskeeper	0.9	1	1	1,449–1,799	19,740	19,740
Drafting Aid II	0.2	1	1	1,481–1,760	20,760	21,120
Jr Engrng Techn	24.3	25	25	1,226–1,760	467,165	485,002
Acctg Techn	3.8	5	5	1,375–1,757	95,778	96,768
Pers Asst I	2.6	3	3	1,276–1,757	63,252	63,252
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,248	19,380
Ofc Techn-Gen	2.2	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Typing	2	1	1	1,375–1,757	19,380	19,380
Jr Right Of Way Agent	1.2	2	2	1,520–1,724	38,300	39,996
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Mgt Services Techn	1.7	3	3	1,271–1,690	61,961	63,132
Key Data Supvr I	1	1	1	1,428–1,684	19,380	20,208
Sr Steno	1.3	1	1	1,401–1,647	19,764	19,764
Secty	1.8	1	1	1,401–1,647	19,764	19,764
Landscape Maint Worker	3.4	4	4	1,513–1,645	77,772	78,564
Highway Maint Worker	12.8	10	10	1,513–1,645	196,608	197,400
Editorial Aid	–	1	1	1,391–1,645	19,858	19,957
Dispatcher-Clk	2	1	1	1,375–1,615	18,522	19,314
Stock Clk	0.3	1	1	1,261–1,605	16,224	16,872
Mach Opr II-Gen	0.8	1	1	1,320–1,552	16,956	17,655
Acct Clk II	1.2	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	9.2	9	9	1,188–1,549	146,264	147,048
Janitor Supvr I	0.4	1	1	1,203–1,520	15,798	16,398
Key Data Opr	0.1	0.5	0.5	1,123–1,483	7,098	7,224
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	2.1	2.5	2.5	1,166–1,453	43,590	43,590
Service Asst-Maint	6.4	6	6	1,338–1,449	104,328	104,328
Mach Opr I-Gen	2	2	2	1,226–1,427	33,688	34,161
Janitor	3.2	3	3	1,121–1,398	46,878	47,508
Ofc Asst I-Typing	1	1	1	1,117–1,286	15,432	15,432
Temporary Help	20.8	11.5	11.5	(476,871)	212,750	217,005
Overtime	–	–	–	(765,535)	958,830	978,007
Totals	492.5	479.5	479.5	$13,270,290	$13,187,651	$13,370,080
District 02-Redding:						
C.E.A. II	0.3	1	1	3,642–4,402	43,704	45,804
Supvng Transp Engr	2.4	2	2	3,732–4,101	98,231	98,424
Sr Materials & Research Engr	1	1	1	2,934–3,890	40,536	42,492
Supvng Transp Planner	1	1	1	3,472–3,817	45,804	45,804
Supvng Right Of Way Agent	1	1	1	3,472–3,817	45,804	45,804
Sr Transp Engr	5.7	6	6	2,934–3,541	250,898	254,463
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Sr Envirntl Planner	–	1	1	2,863–3,456	36,000	37,800
Sr Right Of Way Agent	2	2	2	2,863–3,456	82,944	82,944
Maint Supt III	2	2	2	2,798–3,378	81,072	81,072
Staff Services Mgr I	1.1	2	2	2,608–3,146	72,382	74,044
Assoc Engrng Geologist	0.6	1	1	2,549–3,073	33,576	35,208
Assoc Landscape Architect	1	1	1	2,549–3,073	36,876	36,876
Assoc Transp Engr	27.5	30.4	30.4	2,549–3,073	1,067,830	1,090,543
Landscape Spec	1	1	1	2,549–3,073	36,657	36,876
Maint Supt II	8.9	9	9	2,549–3,073	325,040	328,252
Matls & Res Engrg Assoc	–	1	1	2,431–2,934	32,040	33,648
Assoc Transp Planner	3	3	3	2,373–2,863	97,575	100,614
Assoc Envirntl Planner	1.5	1	1	2,373–2,863	29,388	30,812
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Highway Adm Officer II	5.8	4	4	2,373–2,863	129,845	134,397
Assoc Programmer Analyst-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Right Of Way Agent	6	6	6	2,373–2,863	203,568	205,080
Sr Special Investigator	0.5	1	1	2,282–2,750	32,538	33,000
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Elec Engrng Techn III	1	1	1	2,215–2,670	32,040	32,040
Highway Elec Supvr	0.9	1	1	2,215–2,670	32,040	32,040
Utility Shops Supvr	1	1	1	2,215–2,670	29,172	29,172
Maint Supt I	3.1	4	4	2,162–2,608	122,364	123,788
Asst Transp Engr	80.9	73	73	2,116–2,549	2,157,123	2,191,025
Highway Bridge Maint Supvr	1	1	1	2,065–2,487	29,844	29,844
Elec Engrng Techn II	1	1	1	2,017–2,431	29,172	29,172
Highway Electrician II	3.4	4	4	2,116–2,431	116,688	116,688
Transp Planner	3	3	3	1,520–2,373	80,065	83,040
Envirntl Planner	2	2	2	1,520–2,373	54,264	55,484
Acctg Off-Supvr	1.8	1	1	1,973–2,373	28,476	28,476

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Acctg Off-Spec	0.6	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	3	3	3	1,520–2,373	85,336	85,428
Asst Info Off	1	1	1	1,973–2,373	28,476	28,476
Sr Delineator	4.1	4	4	1,929–2,322	105,086	107,986
Materials & Stores Supv II	1	1	1	1,885–2,266	24,780	26,016
Tree Maint Supvr	1	1	1	1,885–2,266	25,944	27,192
Maint Supvr	31.4	28	28	1,885–2,266	761,376	761,376
Highway Electrician I	1.2	1	1	2,017–2,215	26,580	26,580
Jr Civil Engr	2.3	2	2	1,890–2,172	48,312	50,576
Landscape Techn I	0.4	1	1	1,760–2,116	22,539	23,588
Transp Engrng Techn	22.1	19	19	1,760–2,116	458,954	470,896
Tree Maint Leadworker	1	1	1	1,718–2,065	24,780	24,780
Landscape Maint Leadworker	2.4	2	2	1,799–2,065	47,488	48,548
Highway Maint Leadworker	40	38.3	38.3	1,799–2,065	949,900	950,313
Mach Supvr I-Gen	1	1	1	1,682–2,017	24,204	24,204
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Ofc Services Supvr II-Gen	0.4	1	1	1,539–2,003	20,427	21,288
Accountant I-Spec	2	2	2	1,513–1,973	43,176	43,176
Heavy Equipt Opr	74.4	55	55	1,799–1,973	1,302,180	1,302,180
Jr Staff Analyst-Gen	3	3	3	1,520–1,973	70,632	71,028
Delineator	2.8	2	2	1,610–1,929	46,296	46,296
Highway Elec Techn	1	1	1	1,682–1,929	23,148	23,148
Tree Maint Worker	3.8	3	3	1,645–1,885	65,710	66,666
Equipt Opr	78.7	94.4	94.4	1,718–1,885	2,127,017	2,137,340
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Maint Ofc Systems Techn	2	2	2	1,539–1,825	41,288	42,107
Warehouse Worker	1.8	1	1	1,513–1,799	19,740	19,740
Jr Engrng Techn	5.2	5.4	5.4	1,226–1,760	102,128	106,011
Acctg Techn	2.8	3	3	1,375–1,757	53,256	55,566
Pers Asst I	1.9	2	2	1,276–1,757	42,168	42,168
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	2.8	3	3	1,375–1,757	54,873	56,556
Highway Field Ofc Asst	2.3	3	3	1,479–1,749	62,964	62,964
Jr Right Of Way Agent	0.7	1	1	1,520–1,724	20,688	20,688
Mach Opr III-Gen	2	2	2	1,437–1,703	40,872	40,872
Mgt Services Techn	2.5	3	3	1,271–1,690	59,322	60,192
Key Data Supvr I	1	1	1	1,428–1,684	20,208	20,208
Sr Steno	2	2	2	1,401–1,647	39,264	39,528
Landscape Maint Worker	10.8	10	10	1,513–1,645	196,638	197,400
Highway Maint Worker	13.6	13	13	1,513–1,645	256,158	256,620
Dispatcher-Clk	1	1	1	1,375–1,615	19,380	19,380
Mach Opr II-Gen	1	1	1	1,320–1,552	17,785	18,400
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	4.1	4	4	1,188–1,549	65,130	65,685
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Key Data Opr	1.3	2	2	1,123–1,483	35,262	35,592
Word Processing Techn	4	4	4	1,188–1,483	69,646	70,266
Ofc Asst II-Gen	1.6	1	1	1,188–1,483	16,500	16,500
Steno	2.3	2	2	1,166–1,453	34,872	34,872
Service Asst-Maint	5	5	5	1,338–1,449	86,940	86,940
Janitor	2.9	3	3	1,121–1,398	43,480	45,096
Temporary Help	23.1	20.3	20.3	(713,554)	375,550	383,061
Overtime	–	–	–	(1,536,161)	1,487,628	1,517,381
Totals	556.7	538.8	538.8	$16,075,948	$15,395,897	$15,573,860
District 03-Marysville:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Supvng Transp Engr	3	3	3	3,732–4,101	147,636	147,636
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Supvng Right Of Way Agent	1	1	1	3,472–3,817	45,804	45,804
Supvng Transp Planner	1	1	1	3,472–3,817	45,804	45,804
Sr Transp Engr	11.9	13	13	2,934–3,541	538,511	549,299
Sr Right Of Way Agent	3	3	3	2,863–3,456	121,596	123,456
Sr Transp Planner	3	4	4	2,863–3,456	153,711	157,134
Sr Envirntl Planner	1	1	1	2,863–3,456	41,472	41,472
Maint Supt III	4	3	3	2,798–3,378	121,608	121,608
Assoc Highway Elec Engr	4.7	5	5	2,670–3,222	189,744	191,532
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Acctg Administrator I	1	1	1	2,608–3,146	37,752	37,752
Landscape Spec	1	1	1	2,549–3,073	35,041	36,365
Maint Supt II	8.4	9	9	2,549–3,073	320,463	325,543
Assoc Landscape Architect	2	2	2	2,549–3,073	73,613	73,752
Assoc Transp Engr	62.1	62	62	2,549–3,073	2,225,108	2,257,016
Info Off I-Spec	1	1	1	2,373–2,863	32,649	34,224
Audio-Visual Spec Tech	1	1	1	2,373–2,863	31,911	33,432
Assoc DP Analyst-Supv	1	1	1	2,373–2,863	34,356	34,356
Assoc Right-Of-Way Agent	17	16	16	2,373–2,863	549,696	549,696
Assoc Transp Planner	9.5	8	8	2,373–2,863	267,404	272,007
Assoc Envirntl Planner-Cultural	1	1	1	2,373–2,863	34,356	34,356
Assoc Envirntl Planner	7	7	7	2,373–2,863	232,679	237,255
Sr Acctg Off-Supvr	0.1	1	1	2,373–2,863	29,965	31,419
Highway Adm Off II	2.9	5	5	2,373–2,863	159,575	163,865
Labor Relations Analyst	1	1	1	2,373–2,863	34,356	34,356
Elec Engr	0.6	1	1	1,982–2,670	28,845	30,234
Asst Highway Elec Engr	1.9	2	2	2,215–2,670	62,638	63,737
Highway Elec Supvr	3.9	4	4	2,215–2,670	127,416	128,160

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Utility Shops Supvr	2	2	2	2,215–2,670	58,344	58,344
Maint Supt I	7.6	5	5	2,162–2,608	155,512	156,480
Asst Landscape Architect	6.2	6	6	2,116–2,549	180,590	181,894
Asst Transp Engr	154.5	154	154	2,116–2,549	4,527,080	4,600,828
Highway Bridge Maint Supvr	2	2	2	2,065–2,487	59,688	59,688
Elec Engrng Techn II	0.6	1	1	2,017–2,431	24,996	26,184
Maint Mechanic	4.8	5	5	2,017–2,431	132,900	132,900
Highway Electrician II	11.2	11	11	2,116–2,431	320,892	320,892
Staff Services Analyst-Gen	5.3	5	5	1,520–2,373	131,264	134,671
Asst Right-Of-Way Agent	4.8	5	5	1,973–2,373	127,136	131,767
Transp Planner	5.4	7	7	1,520–2,373	179,192	185,065
Highway Adm Off I	5.4	5	5	1,973–2,373	139,660	140,938
Envirntl Planner	1	1	1	1,520–2,373	25,750	26,984
Acctg Off—Spec	1	1	1	1,973–2,373	28,476	28,476
Acctg Off-Supvr	1	1	1	1,973–2,373	28,476	28,476
Programmer II	1	1	1	1,973–2,373	25,944	27,192
Sr Delineator	7.5	8	8	1,929–2,322	215,694	219,322
Maint Supvr	47.3	38	38	1,885–2,266	1,033,440	1,033,440
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
Materials & Stores Supvr II	0.8	1	1	1,718–2,266	23,412	24,504
Tree Maint Supvr	2	2	2	1,885–2,266	54,384	54,384
Highway Electrician I	7.1	7	7	2,017–2,215	185,565	186,060
Jr Civil Engr	9.5	1	1	1,890–2,172	24,156	25,288
Light Power Shovel Opr	1.1	1	1	1,799–2,162	25,944	25,944
Landscape Techn I	2	2	2	1,760–2,116	48,540	49,596
Transp Engrng Techn	28.3	23	23	1,760–2,116	545,512	562,225
Graphic Artist	0.2	1	1	1,760–2,116	22,452	23,500
Landscape Maint Leadworker	13.9	12	12	1,799–2,065	294,968	297,360
Highway Maint Leadworker	50.8	47	47	1,799–2,065	1,164,680	1,164,660
Tree Maint Leadworker	1.3	2	2	1,718–2,065	48,824	49,560
Mach Supvr I-Gen	1	1	1	1,682–2,017	24,204	24,204
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Ofc Services Supvr II-Gen	2	2	2	1,539–2,003	43,800	43,800
Heavy Equipt Opr	85.9	80	80	1,799–1,973	1,893,992	1,894,080
Skilled Laborer	1	1	1	1,645–1,973	21,588	21,588
Accountant I-Supvr	0.7	1	1	1,645–1,973	21,588	21,588
Jr Staff Analyst-Gen	0.7	1	1	1,520–1,973	20,886	21,858
Accountant I-Spec	4	3	3	1,513–1,973	63,353	64,247
Materials & Stores Supvr I	0.7	2	2	1,513–1,973	42,609	43,176
Delineator	8.3	7	7	1,610–1,929	149,940	153,644
Equipt Opr	88.9	92	92	1,718–1,885	2,072,591	2,079,922
Sr DP Techn	1	1	1	1,579–1,885	22,620	22,620
Tree Maint Worker	4.8	5	5	1,645–1,885	108,910	111,208
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Maint Ofc Systems Techn	3.8	2	2	1,539–1,825	39,545	41,240
Editorial Techn	1	1	1	1,520–1,807	21,629	21,684
Accountant Trainee	0.9	1	1	1,584–1,807	21,660	21,684
Warehouse Worker	2	2	2	1,513–1,799	39,480	39,480
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Drawbridge Opr	2	2	2	1,645–1,799	43,176	43,176
Jr Engrng Techn	11.8	13	13	1,226–1,760	254,079	259,124
Cook II	1.5	2	2	1,366–1,760	35,423	36,916
Acctg Techn	5	5	5	1,375–1,757	96,306	96,900
Sr Acct Clk	4	4	4	1,375–1,757	75,474	77,520
Pers Asst I	4.5	5	5	1,276–1,757	104,982	105,420
Ofc Techn-Gen	3.6	4	4	1,375–1,757	76,200	77,256
Ofc Techn-Typing	5.6	7	7	1,375–1,757	127,112	130,369
Ofc Services Supvr I-Typing	1.9	2	2	1,375–1,757	38,496	38,760
Mach Opr III-Gen	4	3	3	1,437–1,703	61,308	61,308
Mgt Services Techn	4	5	5	1,271–1,690	92,085	94,422
Key Data Supvr I	1.5	1	1	1,428–1,684	18,588	19,380
Sr Word Processing Techn	2.7	3	3	1,428–1,684	60,624	60,624
Secty	2.7	3	3	1,401–1,647	59,292	59,292
Landscape Maint Worker	40.3	41	41	1,513–1,645	804,258	807,690
Highway Maint Worker	40.5	41.5	41.5	1,513–1,645	811,884	817,824
DP Techn	1	1	1	1,294–1,645	19,740	19,740
Dispatcher-Clk	0.9	2	2	1,375–1,615	34,170	35,504
Auto Pool Attendant II	1	1	1	1,481–1,610	19,320	19,320
Mach Opr II-Gen	2.2	2	2	1,320–1,552	35,550	36,344
Acct Clk II	4.4	5	5	1,232–1,549	82,446	83,625
Ofc Asst II-Typing	15.9	12	12	1,188–1,549	191,640	194,333
Key Data Opr	1.9	2	2	1,123–1,483	31,824	33,016
Word Processing Techn	13	15	15	1,188–1,483	251,870	256,562
Ofc Asst II-Gen	0.7	1	1	1,188–1,483	16,500	16,500
Steno	4.5	1.5	1.5	1,166–1,453	26,154	26,154
Service Asst-Maint	4.4	3	3	1,338–1,449	51,606	52,164
Janitor	5.6	4	4	1,121–1,398	61,050	61,782
Temporary Help	78.7	64.9	64.9	(2,316,025)	1,200,650	1,224,663
Overtime	–	–	–	(3,171,964)	3,603,166	3,675,229
Totals	1,025.1	980.9	980.9	$29,991,047	$28,821,004	$29,175,288
District 04-San Francisco:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Railroad Consultant IV	1	1	1	4,101–4,509	54,108	54,108
Prin Transp Engr	4.1	5	5	4,101–4,509	270,540	270,540
C.E.A. II	0.6	1	1	3,642–4,402	52,824	52,824

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Prin Right-Of-Way Agent	1	1	1	3,817–4,198	50,376	50,376
Supvng Bridge Engr	1	1	1	3,732–4,101	49,212	49,212
Supvng Transp Engr	16.3	16	16	3,732–4,101	766,104	779,413
CEA I	–	1	1	3,311–4,004	39,732	41,604
Supvng Right Of Way Agent	3	3	3	3,472–3,817	137,412	137,412
Staff Services Mgr III	2	2	2	3,472–3,817	91,608	91,608
Supvng Transp Planner	2	2	2	3,472–3,817	91,608	91,608
Supvng Envirntl Planner	1	1	1	3,472–3,817	45,804	45,804
Sr Highway Elec Engr	3.1	3	3	3,073–3,715	121,992	125,792
Sr Landscape Architect	1	1	1	2,934–3,541	42,492	42,492
Sr Engrng Geologist	0.5	1	1	2,934–3,541	39,600	41,514
Railroad Consultant II	2	2	2	2,934–3,541	84,495	84,984
Sr Transp Engr	51.9	59	59	2,934–3,541	2,447,604	2,485,764
Staff Services Mgr II-Supvry	1	3	3	2,863–3,456	118,596	122,327
Sr Transp Planner	7.1	8	8	2,863–3,456	318,460	325,492
Sr Envirntl Planner	4	4	4	2,863–3,456	160,848	164,608
Acctg Administrator II	1	1	1	2,863–3,456	41,472	41,472
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Elec Supvr III	0.3	1	1	2,863–3,456	39,132	40,770
Sr Right-Of-Way Agent	10.9	10	10	2,863–3,456	403,292	408,720
Maint Supt III	9	9	9	2,798–3,378	361,164	362,940
Assoc Highway Elec Engr	14.3	15	15	2,670–3,222	558,503	568,198
Structural Steel Painter Supt	1	1	1	2,670–3,222	38,664	38,664
Staff Services Mgr I	5.8	7	7	2,608–3,146	258,570	264,264
Acctg Administrator I	2	2	2	2,608–3,146	75,504	75,504
DP Mgr I	0.2	1	1	2,608–3,146	36,292	37,752
Elec Supt II	2.8	3	3	2,608–3,146	105,573	108,130
Assoc Estimator-Bldg Constrn	0.8	1	1	2,549–3,073	30,588	32,040
Assoc Landscape Architect	4.4	5	5	2,549–3,073	183,963	184,380
Assoc Engrng Geologist	0.9	1	1	2,549–3,073	31,911	33,432
Railroad Consultant I	0.8	1	1	2,549–3,073	31,419	32,904
Assoc Bridge Engr	1	1	1	2,549–3,073	36,876	36,876
Assoc Transp Engr	193.3	229	229	2,549–3,073	7,980,572	8,182,612
Landscape Spec	1.8	2	2	2,549–3,073	67,827	69,300
Maint Supt II	24.1	25	25	2,549–3,073	883,582	904,565
Toll Services Mgr	1	1	1	2,523–3,046	36,552	36,552
Statistical Methods Analyst III	1	1	1	2,487–3,000	36,000	36,000
Materials & Research Engrng Assoc	1.3	3	3	2,431–2,934	99,928	103,040
Structural Steel Painter Supvr	5.7	6	6	2,549–2,934	211,248	211,248
Assoc Transp Planner	13.8	18	18	2,373–2,863	564,189	584,721
Assoc Envirntl Planner	12.4	10	10	2,373–2,863	326,635	334,737
Assoc Envirntl Planner-Cultural	1	1	1	2,373–2,863	32,034	33,564
Sr Acctg Off-Spec	0.8	1	1	2,373–2,863	28,590	29,965
Sr Acctg Off-Supvr	5.9	6	6	2,373–2,863	199,050	201,993
Highway Adm Off II	16.6	15	15	2,373–2,863	499,836	507,345
Audio-Visual Spec-Supvry	1	1	1	2,373–2,863	33,828	34,356
Assoc Programmer Analyst-Spec	1	2	2	2,373–2,863	64,254	66,258
Assoc Programmer Analyst-Supvr	1.2	1	1	2,373–2,863	28,476	29,844
Telecomm Systems Analyst II	1	1	1	2,373–2,863	28,476	29,844
Assoc Pers Analyst	6	5	5	2,373–2,863	159,663	165,576
Assoc Right-Of-Way Agent	35.1	31	31	2,373–2,863	1,045,108	1,054,128
DP Techn Supvr II	1	1	1	2,266–2,731	30,086	31,542
Stationary Engr	3	3	3	2,467–2,714	88,812	88,812
Supvr-Tunnels & Tubes	8.2	9	9	2,465–2,705	289,260	290,688
Elec Engr	25.8	27	27	1,982–2,670	749,994	785,740
Mech Engr	1	1	1	1,982–2,670	32,040	32,040
Asst Highway Elec Engr	10.6	9	9	2,215–2,670	287,392	288,360
Highway Elec Supvr	6.7	7	7	2,215–2,670	223,070	224,280
Toll Bridge Electrician Supvr	5	5	5	2,431–2,670	160,200	160,200
Lead Structural Steel Painter	13.9	14	14	2,431–2,670	448,560	448,560
Maint Supt I	6.6	6	6	2,162–2,608	183,199	187,413
Asst Landscape Architect	13	13	13	2,116–2,549	377,524	385,787
Asst Transp Engr	492.1	450	450	2,116–2,549	13,107,555	13,362,829
Asst Engrng Spec-Civil	1	1	1	2,116–2,549	30,588	30,588
Supvr-Drafting	1	1	1	2,116–2,549	30,588	30,588
Toll Captain	3	3	3	2,094–2,523	90,828	90,828
Highway Bridge Maint Supvr	6	6	6	2,065–2,487	179,064	179,064
Opr Tunnel & Tubes	19.3	20	20	2,467	592,080	592,080
Landscape Techn II	2	2	2	2,017–2,431	58,344	58,344
Physical Testing Engrng Techn	1	1	1	2,017–2,431	29,172	29,172
Sr Graphic Artist	2	2	2	2,017–2,431	58,344	58,344
Highway Electrician II	21.8	22	22	2,116–2,431	633,243	636,600
Structural Steel Worker	2	2	2	2,215–2,431	58,344	58,344
Toll Bridge Electrician	23.3	25	25	2,215–2,431	722,469	727,338
Structural Steel Painter	62.3	72	72	2,215–2,431	2,051,306	2,078,148
Transp Planner	15.7	18	18	1,520–2,373	415,388	429,690
Envirntl Planner	5.7	6	6	1,520–2,373	146,104	150,233
Highway Adm Off I	8.8	11	11	1,973–2,373	298,200	304,817
Envirntl Planner-Cultural	2.3	2	2	1,520–2,373	50,821	53,240
Acctg Off-Supvr	4	4	4	1,973–2,373	110,061	111,788
Acctg Off-Spec	5.9	6	6	1,973–2,373	170,856	170,856
Audio-Visual Asst	1.8	2	2	1,973–2,373	56,952	56,952
Programmer II	1.5	2	2	1,973–2,373	52,152	53,256
Auto Pool Mgr I	1	1	1	1,799–2,373	25,556	25,944
Foundation Drilling Supvr	1.7	1	1	1,973–2,373	25,653	26,880
Staff Services Analyst-Gen	17.3	17	17	1,520–2,373	467,938	473,588

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Asst Right-Of-Way Agent	14.6	14	14	1,973–2,373	369,738	379,116
Sr Delineator	11.7	12	12	1,929–2,322	324,333	329,879
Carpenter I	1	1	1	1,929–2,322	25,392	25,392
Sr Photographer	1	1	1	1,885–2,266	27,192	27,192
Property Clerk II	1	1	1	1,718–2,266	24,780	24,780
DP Techn Supvr I	0.9	1	1	1,885–2,266	24,688	25,847
Tree Maint Supvr	4	4	4	1,885–2,266	108,768	108,768
Toll Bridge Maint Supvr I	1.6	1	1	1,885–2,266	27,192	27,192
Maint Supvr	96	101	101	1,885–2,266	2,720,596	2,730,804
Highway Electrician I	17.9	18	18	2,017–2,215	471,510	477,450
Personnel Asst III	1.2	1	1	1,825–2,197	23,121	24,228
Toll Lieutenant	17	17	17	1,825–2,191	446,285	446,964
Jr Landscape Architect	2.1	1	1	1,890–2,172	23,692	24,807
Jr Civil Engr	43.6	39	39	1,890–2,172	952,579	989,197
Landscape Techn I	1	1	1	1,760–2,116	22,974	24,028
Transp Engrng Techn	97.4	105	105	1,760–2,116	2,487,516	2,559,822
Graphic Artist	1.9	2	2	1,760–2,116	47,177	49,409
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Tree Maint Leadworker	5	5	5	1,718–2,065	123,900	123,900
Landscape Maint Leadworker	35.7	37	37	1,799–2,065	889,958	903,256
Highway Maint Leadworker	96.5	102	102	1,799–2,065	2,485,338	2,502,220
Maint Worker-Tunnels & Tubes	11	11	11	2,048	270,336	270,336
Geological Drafting Techn	0.5	1	1	1,682–2,017	24,204	24,204
Machine Supvr I-Gen	1	1	1	1,682–2,017	24,204	24,204
Structural Steel Painter Apprentice	15.4	12	12	1,610–2,017	257,985	263,080
Bldg Maint Worker	4	5	5	1,682–2,017	108,576	110,028
Pers Asst II	4.1	4	4	1,678–2,003	88,089	91,896
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	18,468	19,391
Accountant I-Supvr	2	2	2	1,513–1,973	43,176	43,176
Accountant I-Spec	6.6	6	6	1,513–1,973	129,528	129,528
Materials & Stores Supvr I	2.8	3	3	1,513–1,973	64,521	64,764
Programmer I	0.7	1	1	1,520–1,973	23,676	23,676
Foundation Driller	1.2	2	2	1,799–1,973	44,122	46,208
Heavy Equipt Opr	139.9	140	140	1,799–1,973	3,291,208	3,304,033
Jr Staff Analyst-Gen	1.9	2	2	1,520–1,973	39,666	41,456
Delineator	19.3	18	18	1,610–1,929	399,601	405,657
Highway Elec Techn	12.3	12	12	1,682–1,929	268,021	272,532
Collection Agent	2	2	2	1,610–1,929	46,216	46,296
Toll Sgt	35.9	36	36	1,599–1,909	814,555	818,484
Sr DP Techn	3	3	3	1,579–1,885	67,860	67,860
Tree Maint Worker	18.3	19	19	1,645–1,885	416,137	423,081
Equipt Opr	138.1	156	156	1,718–1,885	3,465,157	3,511,031
Exec Secty I	1.2	1	1	1,574–1,873	22,248	22,476
Sr Mach Opr-Gen	2	2	2	1,548–1,842	44,208	44,208
Maint Ofc Systems Techn	11.8	12	12	1,539–1,825	255,533	258,008
Key Data Supvr II	1	1	1	1,539–1,825	21,900	21,900
Editorial Techn	1.4	1	1	1,520–1,807	21,684	21,684
Groundskeeper	3	4	4	1,449–1,799	76,992	77,772
Warehouse Worker	1.9	2	2	1,513–1,799	39,480	39,480
Drafting Aid II	5.5	9	9	1,481–1,760	171,098	176,822
Jr Engrng Techn	33.8	31	31	1,226–1,760	602,766	618,580
Sr Acct Clk	5	5	5	1,375–1,757	96,900	96,900
Acctg Techn	16.1	17	17	1,375–1,757	320,670	325,654
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Personnel Asst I	10.5	11	11	1,276–1,757	218,276	221,853
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	16,500	17,136
Ofc Services Supvr I-Typing	2	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Gen	4.3	4	4	1,375–1,757	76,398	77,190
Ofc Techn-Typing	7.1	8	8	1,375–1,757	149,683	151,938
Highway Field Ofc Asst	1	1	1	1,479–1,749	20,988	20,988
Jr Right Of Way Agent	5.4	7	7	1,520–1,724	135,537	140,512
Machine Opr III-Gen	3	3	3	1,437–1,703	61,308	61,308
Mgt Services Techn	6.9	8	8	1,271–1,690	152,418	155,334
Personnel Techn I	0.6	0.6	0.6	1,229–1,690	12,168	12,168
Key Data Supvr I	2	2	2	1,428–1,684	38,967	40,416
Sr Word Processing Techn	0.9	1	1	1,428–1,684	18,786	19,587
Auto Pool Attendant III	1	1	1	1,422–1,682	20,184	20,184
Toll Collector	155.9	166.4	166.4	1,409–1,668	3,258,734	3,295,828
Sr Steno	4.7	5	5	1,401–1,647	93,906	96,006
Secty	2.8	3	3	1,401–1,647	55,288	56,812
DP Techn	2	2	2	1,294–1,645	38,748	39,480
Landscape Maint Worker	132.5	145	145	1,513–1,645	2,840,454	2,856,558
Highway Maint Worker	124.7	134	134	1,513–1,645	2,623,050	2,637,955
Dispatcher-Clk	1.3	3	3	1,375–1,615	58,140	58,140
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Laborer	1	1	1	1,449–1,579	18,948	18,948
Mach Opr II-Gen	1.7	2	2	1,320–1,552	35,748	36,456
Acct Clk II	16.9	15	15	1,232–1,549	253,909	256,198
Ofc Asst II-Typing	70.7	72	72	1,188–1,549	1,153,233	1,160,475
Janitor Supvr I	1	1	1	1,203–1,520	17,192	17,192
Key Data Opr	8.5	9	9	1,123–1,483	157,583	158,562
Word Processing Techn	11	14	14	1,188–1,483	241,167	243,535
Ofc Asst II-Gen	8.5	11	11	1,188–1,483	171,370	174,884
Auto Pool Attendant I	1	1	1	1,366–1,481	17,772	17,772
Steno	15.1	16	16	1,166–1,453	266,612	268,044
Service Asst-Maint	20.9	24	24	1,338–1,449	411,980	415,920

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Drafting Aid I	5.5	2	2	1,226–1,427	31,458	32,640
Mach Opr I-Gen	3	3	3	1,226–1,427	50,448	51,066
Janitor	12.9	12	12	1,121–1,398	187,506	187,584
Service Asst-Toll Collection	9.5	14	14	1,132–1,311	200,790	208,101
Ofc Asst I-Gen	2.6	2	2	1,080–1,244	26,800	27,694
Temporary Help	131.3	46.9	46.9	(2,937,013)	867,650	885,003
Overtime	–	–	–	(7,607,155)	5,540,165	5,650,968
Totals	3,029.6	3,049.9	3,049.9	$85,891,890	$84,822,767	$86,154,660
District 05-San Luis Obispo:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Supvng Transp Engr	2	2	2	3,732–4,101	98,424	98,424
Supvng Right-Of-Way Agent	1	1	1	3,472–3,817	45,804	45,804
Sr Transp Engr	7.4	8	8	2,934–3,541	332,529	337,817
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	39,732	41,664
Sr Right-Of-Way Agent	2	2	2	2,863–3,456	82,944	82,944
Sr Transp Planner	1	1	1	2,863–3,456	41,472	41,472
Maint Supt III	2	2	2	2,798–3,378	77,996	79,788
Assoc Highway Elec Engr	0.9	1	1	2,670–3,222	32,040	33,576
Assoc Landscape Architect	1	1	1	2,549–3,073	36,876	36,876
Assoc Transp Engr	30.8	32	32	2,549–3,073	1,143,713	1,161,406
Landscape Spec	1	1	1	2,549–3,073	36,876	36,876
Maint Supt II	7.1	7	7	2,549–3,073	255,248	257,840
Materials & Research Engrng Assoc	0.4	1	1	2,431–2,934	32,680	34,256
Assoc DP Analyst-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Right Of Way Agent	9	9	9	2,373–2,863	309,204	309,204
Assoc Envirntl Planner-Cultural	1	1	1	2,373–2,863	32,034	33,564
Assoc Envirntl Planner	4	4	4	2,373–2,863	134,001	135,471
Assoc Transp Planner	3.3	4	4	2,373–2,863	130,179	133,143
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Highway Adm Off II	4	4	4	2,373–2,863	137,160	137,424
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Asst Highway Elec Engr	1.9	2	2	2,215–2,670	64,080	64,080
Utility Shops Supvr	1	1	1	2,215–2,670	29,172	29,172
Highway Elec Supvr	1	1	1	2,215–2,670	32,040	32,040
Asst Transp Engr	65.4	61	61	2,116–2,549	1,789,448	1,815,989
Highway Bridge Maint Supvr	0.9	1	1	2,065–2,487	26,360	27,620
Physical Testing Engrng Techn	1	1	1	2,017–2,431	29,172	29,172
Highway Electrician II	6	6	6	2,116–2,431	175,032	175,032
Programmer II	1	1	1	1,973–2,373	25,265	26,464
Staff Services Analyst-Gen	1.3	1	1	1,520–2,373	28,476	28,476
Asst Right-Of-Way Agent	3	3	3	1,973–2,373	73,236	76,668
Transp Planner	1.4	1	1	1,520–2,373	25,036	26,195
Highway Adm Off I	3.7	3	3	1,973–2,373	79,685	82,132
Acctg Off-Supvr	2	2	2	1,973–2,373	53,644	54,836
Sr Delineator	2	2	2	1,929–2,322	55,728	55,728
Tree Maint Supvr	3	3	3	1,885–2,266	81,576	81,576
Maint Supvr	26.7	27	27	1,885–2,266	726,596	730,743
Jr Civil Engr	5.4	4	4	1,890–2,172	95,695	100,186
Transp Engrng Techn	21	21	21	1,760–2,116	502,092	514,401
Tree Maint Leadworker	4	4	4	1,718–2,065	99,120	99,120
Landscape Maint Leadworker	7.3	6	6	1,799–2,065	146,780	147,944
Highway Maint Leadworker	22.6	23	23	1,799–2,065	569,940	569,940
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Accountant I-Spec	2.1	3	3	1,513–1,973	63,532	64,401
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Heavy Equipt Opr	26.6	27	27	1,799–1,973	635,076	637,187
Jr Staff Analyst-Gen	2	2	2	1,520–1,973	47,352	47,352
Delineator	3	3	3	1,610–1,929	64,374	66,290
Tree Maint Worker	5.6	5	5	1,645–1,885	110,575	112,154
Equipt Opr	66.7	67	67	1,718–1,885	1,504,383	1,512,304
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Maint Off Systems Techn	2	2	2	1,539–1,825	43,800	43,800
Accountant Trainee	1	1	1	1,584–1,807	20,550	21,518
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Jr Engrng Techn	7.9	7	7	1,226–1,760	127,987	133,450
Acctg Techn	4	4	4	1,375–1,757	77,520	77,520
Pers Asst I	1.7	1	1	1,276–1,757	21,084	21,084
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Mach Opr III-Gen	0.6	1	1	1,437–1,703	20,436	20,436
Mgt Services Techn	1	1	1	1,271–1,690	20,100	20,280
Secty	2.6	3	3	1,401–1,647	56,684	58,240
Landscape Maint Worker	21.5	20	20	1,513–1,645	390,114	394,123
Highway Maint Worker	13	14	14	1,513–1,645	271,080	275,172
Dispatcher-Clk	1	1	1	1,375–1,615	18,588	19,380
Mach Opr II-Gen	0.7	1	1	1,320–1,552	18,228	18,624
Acct Clk II	0.1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	7.6	8	8	1,188–1,549	131,230	131,755
Janitor Supvr I	1	1	1	1,203–1,520	16,568	17,192
Key Data Opr	2.1	3	3	1,123–1,483	49,700	50,916
Word Processing Techn	2.8	3	3	1,188–1,483	51,740	52,470
Steno	2.3	2	2	1,166–1,453	34,404	34,872
Service Asst-Maint	10.3	8	8	1,338–1,449	138,350	139,104
Janitor	2.7	2	2	1,121–1,398	30,331	31,327

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	9.2	3.6	3.6	(161,948)	66,600	67,932
Overtime	–	–	–	(609,548)	466,808	476,144
Totals	472.6	461.6	461.6	$12,784,423	$12,525,015	$12,670,826
District 06-Fresno:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Supvng Transp Engr	1.9	2	2	3,732–4,101	95,404	97,652
Supvng Right-Of-Way Agent	1	1	1	3,472–3,817	45,804	45,804
Supvng Transp Planner	1	1	1	3,472–3,817	45,804	45,804
Sr Transp Engr	5.9	6	6	2,934–3,541	243,954	248,521
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Sr Right-Of-Way Agent	2	2	2	2,863–3,456	82,944	82,944
Sr Transp Planner	1	1	1	2,863–3,456	41,472	41,472
Sr Envirntl Planner	1	1	1	2,863–3,456	39,102	40,992
Maint Supt III	2	2	2	2,798–3,378	81,072	81,072
Assoc Highway Elec Engr	2	2	2	2,670–3,222	77,328	77,328
Acctg Administrator I	1	1	1	2,608–3,146	31,296	32,772
Staff Services Mgr I	0.7	1	1	2,608–3,146	36,146	37,752
Assoc Transp Engr	25.9	26	26	2,549–3,073	905,830	931,602
Landscape Spec	1	1	1	2,549–3,073	36,876	36,876
Maint Supt II	7	7	7	2,549–3,073	258,059	258,132
Elec Supt I	1	1	1	2,431–2,934	35,208	35,208
Sr Acctg Off-Supvr	0.8	1	1	2,373–2,863	29,502	30,933
Assoc DP Analyst-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Right-Of-Way Agent	15	15	15	2,373–2,863	510,942	514,020
Assoc Transp Planner	5.3	5	5	2,373–2,863	167,609	169,335
Highway Adm Off II	5.9	5	5	2,373–2,863	171,120	171,780
Assoc Envirntl Planner	4	4	4	2,373–2,863	136,254	137,424
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Elec Engr	1.7	2	2	1,982–2,670	48,219	50,479
Highway Elec Supvr	2	2	2	2,215–2,670	64,080	64,080
Maint Supt I	6.2	6	6	2,162–2,608	183,746	186,324
Asst Landscape Architect	1	1	1	2,116–2,549	30,588	30,588
Asst Transp Engr	70.2	65.9	65.9	2,116–2,549	1,968,447	1,989,552
Highway Bridge Maint Supvr	1	1	1	2,065–2,487	28,262	29,616
Highway Electrician II	7	7	7	2,116–2,431	204,204	204,204
Acctg Off-Supvr	1.3	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	4	4	4	1,520–2,373	112,727	113,904
Asst Right-Of-Way Agent	1	1	1	1,973–2,373	26,184	27,436
Transp Planner	3.9	3	3	1,520–2,373	80,364	82,860
Highway Adm Off I	1	1	1	1,973–2,373	28,476	28,476
Envirntl Planner	0.6	1	1	1,520–2,373	18,496	19,292
Sr Delineator	2	2	2	1,929–2,322	55,728	55,728
Tree Maint Supvr	2	2	2	1,885–2,266	49,812	50,565
Maint Supvr	35.8	35	35	1,885–2,266	950,992	951,720
Highway Electrician I	4.9	5	5	2,017–2,215	130,326	132,702
Jr Civil Engr	8.1	9	9	1,890–2,172	213,986	224,095
Transp Engrng Techn	23.3	23	23	1,760–2,116	553,189	565,917
Tree Maint Leadworker	2.1	2	2	1,718–2,065	49,560	49,560
Landscape Maint Leadworker	10	10	10	1,799–2,065	245,816	246,880
Highway Maint Leadworker	37.5	37	37	1,799–2,065	911,250	913,332
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,220	21,900
Accountant I-Spec	3.3	3	3	1,513–1,973	64,670	64,764
Materials & Stores Supvr I	2	2	2	1,513–1,973	43,176	43,176
Heavy Equipt Opr	52.8	45	45	1,799–1,973	1,065,420	1,065,420
Jr Staff Analyst-Gen	2	2	2	1,520–1,973	47,352	47,352
Delineator	3	3	3	1,610–1,929	69,444	69,444
Tree Maint Worker	6	5	5	1,645–1,885	108,216	110,175
Equipt Opr	73.7	88.4	88.4	1,718–1,885	1,972,840	1,993,560
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Maint Off Systems Techn	1.8	2	2	1,539–1,825	43,800	43,800
Accountant Trainee	1	2	2	1,584–1,807	41,331	42,165
Warehouse Worker	1.7	1	1	1,513–1,799	19,080	19,740
Drafting Aid II	0.7	1	1	1,481–1,760	17,772	18,576
Jr Engrng Techn	7.5	7	7	1,226–1,760	132,437	136,946
Acctg Techn	2.3	2	2	1,375–1,757	37,770	38,562
Pers Asst I	2	2	2	1,276–1,757	42,168	42,168
Ofc Techn-Gen	3	3	3	1,375–1,757	58,140	58,140
Highway Field Ofc Asst	0.8	1	1	1,479–1,749	20,988	20,988
Jr Right-Of-Way Agent	1	1	1	1,520–1,724	19,576	20,412
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Mgt Services Techn	1	1	1	1,271–1,690	20,124	20,280
Sr Steno	4	4	4	1,401–1,647	78,200	78,990
Landscape Maint Worker	28.1	27	27	1,513–1,645	530,472	532,584
Highway Maint Worker	21.7	20	20	1,513–1,645	392,292	394,800
Dispatcher-Clk	1	1	1	1,375–1,615	17,686	18,456
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Acct Clk II	2	2	2	1,232–1,549	33,831	34,272
Ofc Asst II-Typing	13.2	13.6	13.6	1,188–1,549	221,726	223,081
Key Data Opr	1	1	1	1,123–1,483	16,933	17,551
Word Processing Techn	2.5	3	3	1,188–1,483	47,001	48,958
Steno	2	2	2	1,166–1,453	34,872	34,872

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Janitor	0.6	0.6	0.6	1,121–1,398	9,705	9,705
Temporary Help	19.8	11.1	11.1	(482,448)	205,350	209,457
Overtime	–	–	–	(1,698,337)	952,039	971,080
Totals	585.5	574.6	574.6	$16,800,204	$15,760,601	$15,934,899
District 07-Los Angeles:						
CEA IV	1	1	1	4,318–5,078	60,936	60,936
Mgr-Right Of Way	1	1	1	4,198–4,617	54,974	55,404
Prin Transp Engr	4	4	4	4,101–4,509	216,432	216,432
CEA II	1	1	1	3,642–4,402	52,824	52,824
Supvng Transp Engr	14	14	14	3,732–4,101	669,894	682,020
CEA I	0.1	1	1	3,311–4,004	48,048	48,048
Supvng Right-Of-Way Agent	6	6	6	3,472–3,817	270,684	272,724
Staff Services Mgr III	1.8	2	2	3,472–3,817	91,353	91,608
Supvng Transp Planner	3	3	3	3,472–3,817	135,312	137,412
Supvng Envirntl Planner	1	1	1	3,472–3,817	45,804	45,804
Sr Highway Elec Engr	3	3	3	3,073–3,715	126,036	127,824
Sr Landscape Architect	2	2	2	2,934–3,541	84,984	84,984
Sr Transp Engr	54.2	56	56	2,934–3,541	2,331,404	2,367,490
Sr Right-Of-Way Agent	25.8	27	27	2,863–3,456	1,085,172	1,108,394
Staff Services Mgr II-Supvry	2.6	3	3	2,863–3,456	124,416	124,416
Sr Transp Planner	5.8	5	5	2,863–3,456	204,588	207,200
Sr Envirntl Planner	3	3	3	2,863–3,456	119,326	121,746
Acctg Administrator II	1	1	1	2,863–3,456	41,472	41,472
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Elec Supvr III	0.9	1	1	2,863–3,456	41,152	41,472
Maint Supt III	10.5	10	10	2,798–3,378	396,792	400,032
Assoc Highway Elec Engr	21.3	22	22	2,670–3,222	840,423	847,281
Staff Services Mgr I	9	9	9	2,608–3,146	339,476	339,768
Elec Supt II	3	3	3	2,608–3,146	112,818	113,256
Research Mgr I-Gen	1	1	1	2,608–3,146	37,752	37,752
Assoc Estimator-Bldg Constrn	5	5	5	2,549–3,073	183,685	184,380
Assoc Landscape Architect	8	8	8	2,549–3,073	287,212	290,992
Assoc Engrng Geologist	2.2	3	3	2,549–3,073	106,176	107,736
Assoc Transp Engr	219.1	221	221	2,549–3,073	7,896,255	8,031,108
Waste Mgt Spec III	0.9	1	1	2,549–3,073	36,876	36,876
Landscape Spec	2.8	4	4	2,549–3,073	135,049	137,960
Maint Supt II	14.5	15	15	2,549–3,073	537,830	544,936
Statistical Methods Analyst III	1.3	1	1	2,487–3,000	31,911	33,432
Structural Steel Painter Supvr	1	1	1	2,549–2,934	30,588	32,040
Assoc Right-Of-Way Agent	92.6	93	93	2,373–2,863	3,094,260	3,139,230
Assoc Transp Planner	17.5	18	18	2,373–2,863	603,503	612,354
Assoc Envirntl Planner	11.8	12	12	2,373–2,863	393,332	402,724
Assoc Envirntl Planner-Cultural	1	1	1	2,373–2,863	34,356	34,356
Assoc Envirntl Planner-Socioecon	1	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Spec	2	2	2	2,373–2,863	67,392	68,712
Sr Acctg Off-Supvr	5	5	5	2,373–2,863	169,581	171,120
Highway Adm Off II	26	26	26	2,373–2,863	870,925	884,220
Audio-Visual Spec-Supvry	1	1	1	2,373–2,863	34,356	34,356
Research Analyst II-Econ	2	2	2	2,373–2,863	68,712	68,712
Research Analyst II-Demography	1	1	1	2,373–2,863	32,157	33,696
Research Analyst II-Gen	4	4	4	2,373–2,863	137,424	137,424
Assoc Mgt Analyst	1.3	1	1	2,373–2,863	34,356	34,356
Assoc Prog-Analyst-Spec	3	3	3	2,373–2,863	97,692	97,692
Assoc Prog-Analyst-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst-Spec	1	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	–	1	1	2,373–2,863	29,965	31,419
Telecomm Systems Analyst II	1	1	1	2,373–2,863	34,356	34,356
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Assoc Pers Analyst	6.4	6	6	2,373–2,863	204,552	206,136
Equal Emp Opportunity Analyst	1	1	1	2,373–2,863	34,356	34,356
Supvr-Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Sr Special Investigator	1	1	1	2,282–2,750	30,660	32,125
DP Techn Supvr II	1	1	1	2,266–2,731	32,772	32,772
Asst Estimator-Bldg Constrn	6	6	6	2,215–2,670	182,598	188,262
Asst Highway Elec Engr	25.5	24	24	2,215–2,670	768,960	768,960
Elec Engr	29.3	28	28	1,982–2,670	840,701	864,020
Highway Elec Supvr	13.1	14	14	2,215–2,670	447,350	448,560
Lead Structural Steel Painter	2	2	2	2,431–2,670	63,233	64,080
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Maint Supt I	15.3	14	14	2,162–2,608	423,902	429,936
Title Spec III	1	1	1	2,162–2,608	31,296	31,296
Asst Landscape Architect	13.9	16	16	2,116–2,549	469,940	477,726
Asst Transp Engr	496.1	455	455	2,116–2,549	13,467,300	13,667,403
Asst Engrng Spec-Civil	3	3	3	2,116–2,549	91,764	91,764
Supvr-Drafting	2	2	2	2,116–2,549	61,176	61,176
Painter Supvr	1	1	1	2,116–2,549	27,864	27,864
Toll Captain	1	1	1	2,094–2,523	30,276	30,276
Special Investigator I	0.6	1	1	1,861–2,505	27,060	28,364
Warehouse Mgr I	0.2	1	1	1,885–2,487	26,256	27,192
Highway Bridge Maint Supvr	2	2	2	2,065–2,487	57,999	59,346
Statistical Methods Analyst II	1	1	1	2,065–2,487	26,464	27,727
Landscape Techn II	1	1	1	2,017–2,431	29,172	29,172
Elec Engrng Techn II	2.7	3	3	2,017–2,431	78,156	81,912
Sr Graphic Artist	1.8	2	2	2,017–2,431	54,069	55,257
Maint Mechanic	10.5	8	8	2,017–2,431	212,370	213,360

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Highway Electrician II	45.6	44	44	2,116–2,431	1,279,230	1,282,369
Electrician I	2	2	2	2,017–2,431	52,170	53,160
Toll Bridge Electrician	1	1	1	2,215–2,431	29,172	29,172
Plumber I	5	5	5	2,017–2,431	132,009	132,900
Structural Steel Painter	8.8	8	8	2,215–2,431	232,395	233,376
Asst Right Of Way Agent	30.4	32	32	1,973–2,373	819,239	851,264
Transp Planner	16.3	18	18	1,520–2,373	424,940	444,866
Envirntl Planner-Cultural	2	2	2	1,520–2,373	56,524	56,952
Envirntl Planner	3.4	3	3	1,520–2,373	79,964	82,391
Highway Adm Off I	44.5	49	49	1,973–2,373	1,367,413	1,386,828
Acctg Off-Spec	7	7	7	1,973–2,373	180,260	187,468
Acctg Off-Supvr	6	6	6	1,973–2,373	162,035	166,092
Audio-Visual Asst	2	2	2	1,973–2,373	53,012	54,732
Programmer II	1.3	1	1	1,973–2,373	28,476	28,476
Auto Pool Mgr I	1	1	1	1,799–2,373	23,060	24,136
Staff Services Analyst-Gen	9.1	5	5	1,520–2,373	129,482	133,351
Sr Delineator	23.8	25	25	1,929–2,322	677,871	687,234
Mach Supvr II-Gen	1	1	1	1,929–2,322	27,864	27,864
Painter I	7	6	6	1,929–2,322	152,352	152,352
Carpenter I	1	1	1	1,929–2,322	24,204	25,392
Property Clk II	2	2	2	1,718–2,266	49,560	49,560
Tree Maint Supvr	4.9	5	5	1,885–2,266	135,960	135,960
Maint Supvr	108.1	108	108	1,885–2,266	2,911,796	2,919,156
Rental Agent	7	6	6	1,842–2,215	141,450	146,720
Highway Electrician I	30.5	30	30	2,017–2,215	788,292	797,202
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Toll Lieut	1	1	1	1,825–2,191	26,292	26,292
Jr Civil Engr	54.7	59	59	1,890–2,172	1,418,440	1,480,145
Light Power Shovel Opr	1	1	1	1,799–2,162	25,944	25,944
Landscape Techn I	2	2	2	1,760–2,116	48,540	49,596
Elec Engrng Techn I	3	3	3	1,760–2,116	74,636	75,780
Transp Engrng Techn	153.9	142	142	1,760–2,116	3,421,137	3,500,738
Ofc Services Supvr III-Gen	2	2	2	1,749–2,100	50,400	50,400
Jr Estimator-Bldg Const	–	2	2	1,890–2,075	49,336	50,160
Tree Maint Leadworker	4.4	5	5	1,718–2,065	122,244	123,900
Landscape Maint Leadworker	61.5	60	60	1,799–2,065	1,464,928	1,480,500
Highway Maint Leadworker	94.6	95	95	1,799–2,065	2,340,658	2,347,620
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Pers Asst II	4	4	4	1,678–2,003	96,144	96,144
Ofc Services Supvr II-Gen	4	4	4	1,539–2,003	87,600	87,600
Accountant I-Spec	7.9	8	8	1,513–1,973	166,118	168,527
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Programmer I	0.8	1	1	1,520–1,973	21,507	22,534
Heavy Equipt Opr	85.7	80	80	1,799–1,973	1,893,464	1,894,080
Jr Staff Analyst-Gen	8.5	10	10	1,520–1,973	221,591	226,619
Delineator	38.2	39	39	1,610–1,929	863,584	883,131
Collection Agent	4	3	3	1,610–1,929	69,444	69,444
Highway Elec Techn	10.5	10	10	1,682–1,929	229,025	231,045
Toll Sgt	5	5	5	1,599–1,909	114,456	114,540
Sr DP Techn	2	2	2	1,579–1,885	44,982	45,240
Tree Maint Worker	18	18	18	1,645–1,885	394,271	402,961
Equipt Opr	176	175.6	175.6	1,718–1,885	3,949,878	3,967,152
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Sr Mach Opr-Gen	2	2	2	1,548–1,842	44,208	44,208
Maint Ofc Systems Techn	10	10	10	1,539–1,825	214,588	216,253
Accountant Trainee	6.2	9	9	1,584–1,807	182,954	189,721
Warehouse Worker	6.6	8	8	1,513–1,799	157,920	157,920
Drafting Aid II	2.1	3	3	1,481–1,760	57,726	59,284
Jr Engrng Techn	44.3	49	49	1,226–1,760	966,135	989,304
Acctg Techn	13.2	10	10	1,375–1,757	191,249	192,380
Sr Acct Clk	2.7	1	1	1,375–1,757	19,380	19,380
Pers Asst I	14.7	13	13	1,276–1,757	262,887	265,005
Ofc Services Supvr I-Typing	12.3	13	13	1,375–1,757	245,184	247,994
Ofc Techn-Typing	13.4	13	13	1,375–1,757	233,661	240,691
Ofc Services Supvr I-Gen	1.5	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	3.8	4	4	1,375–1,757	72,662	74,902
Dispatcher Clk Supvr	0.9	1	1	1,479–1,749	20,468	20,988
Jr Right-of-Way Agent	25.3	27	27	1,520–1,724	522,986	544,527
Mach Opr III-Process Camera	1	1	1	1,437–1,703	20,436	20,436
Mach Opr III-Gen	4	4	4	1,437–1,703	81,744	81,744
Mgt Services Techn	11.2	19	19	1,271–1,690	371,930	377,915
Personnel Techn I	1	1	1	1,229–1,690	20,280	20,280
Key Data Supvr I	2	2	2	1,428–1,684	40,416	40,416
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Auto Pool Attendant III	1	1	1	1,422–1,682	20,184	20,184
Toll Collector	11.7	12.9	12.9	1,409–1,668	257,085	258,582
Sr Steno	7.1	7	7	1,401–1,647	138,282	138,348
Secty	9	8	8	1,401–1,647	157,980	158,112
DP Techn	4.1	4	4	1,294–1,645	78,960	78,960
Landscape Maint Worker	248.6	249	249	1,513–1,645	4,907,622	4,914,732
Highway Maint Worker	145.4	140	140	1,513–1,645	2,759,310	2,762,808
Dispatcher-Clk	8.1	9	9	1,375–1,615	168,763	171,252
Auto Pool Attendant II	1	1	1	1,481–1,610	19,320	19,320
Composing Techn I	1	1	1	1,335–1,570	18,840	18,840
Mach Opr II-Gen	1	1	1	1,320–1,552	18,624	18,624
Acct Clk II	3.9	3	3	1,232–1,549	51,408	51,408

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	94.9	90	90	1,188–1,549	1,450,499	1,456,557
Key Data Opr	6	6	6	1,123–1,483	105,248	106,446
Word Processing Techn	18	18	18	1,188–1,483	314,029	316,427
Ofc Asst II-Gen	10.3	10	10	1,188–1,483	161,870	163,377
Auto Pool Attendant I	5	5	5	1,366–1,481	88,860	88,860
Steno	22.4	19	19	1,166–1,453	322,766	323,903
Service Asst-Maint	29.1	42	42	1,338–1,449	714,145	727,918
Drafting Aid I	1.8	1	1	1,226–1,427	17,098	17,124
Mach Opr I-Gen	4.6	5	5	1,226–1,427	83,560	84,855
Ofc Asst I-Typing	3.3	1	1	1,117–1,286	14,280	14,792
Temporary Help	117.6	14.3	14.3	(2,167,703)	264,550	269,841
Overtime	–	–	–	(6,220,773)	6,097,133	6,219,076
Totals	3,296.9	3,157.8	3,157.8	$91,747,992	$89,683,902	$90,875,343
District 08-San Bernardino:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Supvng Transp Engr	3	3	3	3,732–4,101	147,636	147,636
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Supvng Right Of Way Agent	1	1	1	3,472–3,817	45,804	45,804
Supvng Transp Planner	1	1	1	3,472–3,817	45,804	45,804
Sr Transp Engr	12.9	13	13	2,934–3,541	541,743	549,951
Staff Services Mgr II-Supvry	0.9	1	1	2,863–3,456	41,312	41,472
Sr Right Of Way Agent	4	4	4	2,863–3,456	165,888	165,888
Sr Transp Planner	1.9	2	2	2,863–3,456	75,066	78,654
Sr Envirntl Planner	1	1	1	2,863–3,456	41,082	41,472
Maint Supt III	3.1	4	4	2,798–3,378	160,272	161,988
Assoc Highway Elec Engr	4	4	4	2,670–3,222	154,656	154,656
Staff Services Mgr I	1.1	1	1	2,608–3,146	37,752	37,752
Elec Supt II	1.1	1	1	2,608–3,146	36,876	37,752
Acctg Administrator I	1	1	1	2,608–3,146	36,876	37,752
Maint Supt II	10.6	10	10	2,549–3,073	358,045	361,520
Assoc Landscape Architect	2	2	2	2,549–3,073	69,044	70,588
Assoc Transp Engr	49.9	54	54	2,549–3,073	1,915,093	1,958,036
Landscape Spec	1	1	1	2,549–3,073	36,876	36,876
Assoc Right Of Way Agent	14.6	13	13	2,373–2,863	446,628	446,628
Assoc Transp Planner	6.4	8	8	2,373–2,863	253,708	262,167
Assoc Envirntl Planner	3	3	3	2,373–2,863	95,859	98,793
Highway Adm Off II	9.5	10	10	2,373–2,863	333,165	337,728
Assoc Programmer Analyst-Supvr	1	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Elec Engrng Techn III	1	1	1	2,215–2,670	32,040	32,040
Asst Highway Elec Engr	4	4	4	2,215–2,670	128,160	128,160
Elec Engr	6.1	6	6	1,982–2,670	189,726	191,151
Highway Elec Supvr	3.1	3	3	2,215–2,670	96,120	96,120
Maint Supt I	3.6	3	3	2,162–2,608	93,888	93,888
Asst Landscape Architect	3	3	3	2,116–2,549	91,764	91,764
Asst Transp Engr	110.1	103	103	2,116–2,549	3,048,148	3,092,933
Asst Engrng Spec-Civil	1	1	1	2,116–2,549	30,588	30,588
Supvr-Drafting	1	1	1	2,116–2,549	30,588	30,588
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Maint Mechanic	3.9	3	3	2,017–2,431	79,740	79,740
Highway Electrician II	9.1	9	9	2,116–2,431	260,913	262,548
Staff Services Analyst-Gen	1.4	1	1	1,520–2,373	28,476	28,476
Asst Info Off	1	1	1	1,973–2,373	28,476	28,476
Asst Right Of Way Agent	5	6	6	1,973–2,373	149,225	156,268
Transp Planner	6.3	6	6	1,520–2,373	150,304	154,780
Envirntl Planner	1	1	1	1,520–2,373	19,150	19,998
Acctg Off-Supvr	3	3	3	1,973–2,373	75,504	79,080
Highway Adm Off I	5.5	5.5	5.5	1,973–2,373	149,687	154,107
Acctg Off-Spec	1	1	1	1,973–2,373	25,265	26,464
Programmer II	1	1	1	1,973–2,373	24,504	25,653
Sr Delineator	4	4	4	1,929–2,322	108,837	110,707
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,136	24,780
Tree Maint Supvr	2.2	2	2	1,885–2,266	54,384	54,384
Maint Supvr	42.5	41	41	1,885–2,266	1,112,168	1,114,872
Rental Agent	1	1	1	1,842–2,215	26,315	26,580
Highway Electrician I	8.5	9	9	2,017–2,215	232,686	237,636
Jr Civil Engr	12.4	12	12	1,890–2,172	284,324	297,651
Elec Engrng Techn I	0.7	1	1	1,760–2,116	21,858	22,887
Transp Engrng Techn	51.5	48	48	1,760–2,116	1,136,032	1,170,699
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	24,618	25,200
Highway Maint Leadworker	43.3	50	50	1,799–2,065	1,231,148	1,236,151
Tree Maint Leadworker	1.7	2	2	1,718–2,065	48,824	49,560
Landscape Maint Leadworker	10.8	11	11	1,799–2,065	268,164	270,764
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Jr Staff Analyst-Gen	4	4	4	1,520–1,973	91,940	93,132
Accountant I-Spec	2.7	2	2	1,513–1,973	40,672	42,272
Property Clk I	1	1	1	1,513–1,973	21,588	21,588
Heavy Equipt Opr	61.5	54	54	1,799–1,973	1,274,896	1,278,504
Delineator	1.1	1	1	1,610–1,929	23,148	23,148
Collection Agent	1	1	1	1,610–1,929	23,148	23,148
Equipt Opr	65.4	77	77	1,718–1,885	1,716,759	1,733,570
Tree Maint Worker	5.9	6	6	1,645–1,885	133,205	134,121
Exec Secty I	1.1	1	1	1,574–1,873	20,706	21,640
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Maint Ofc Systems Techn	3	3	3	1,539–1,825	65,700	65,700
Warehouse Worker	4	4	4	1,513–1,799	78,564	78,960
Drafting Aid II	2	2	2	1,481–1,760	42,100	42,240
Jr Engrng Techn	41.8	42	42	1,226–1,760	789,221	818,958
Acctg Techn	4.8	5	5	1,375–1,757	94,623	95,514
Pers Asst I	3	3	3	1,276–1,757	62,376	63,252
Ofc Services Supvr I-Typing	2	2	2	1,375–1,757	38,100	38,760
Ofc Techn-Gen	1.1	1	1	1,375–1,757	18,522	19,314
Ofc Techn-Typing	4.9	7	7	1,375–1,757	128,876	131,371
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Jr Right Of Way Agent	4.4	4	4	1,520–1,724	76,742	80,130
Mach Opr III-Gen	1.9	2	2	1,437–1,703	40,872	40,872
Mgt Services Techn	0.2	1	1	1,271–1,690	20,280	20,280
Key Data Supvr I	1	1	1	1,428–1,684	19,380	20,208
Sr Word Processing Techn	1	1	1	1,428–1,684	19,587	20,208
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Secty	1.8	2	2	1,401–1,647	37,096	37,840
Highway Maint Worker	29.8	27	27	1,513–1,645	529,284	532,584
Landscape Maint Worker	39.9	37	37	1,513–1,645	725,232	729,852
Dispatcher-Clk	1	1	1	1,375–1,615	19,380	19,380
Auto Pool Attendant II	1	1	1	1,481–1,610	19,320	19,320
Composing Techn I	2	2	2	1,335–1,570	37,680	37,680
Acct Clk II	3	3	3	1,232–1,549	50,820	51,408
Ofc Asst II-Typing	7.4	7.5	7.5	1,188–1,549	122,442	123,458
Key Data Opr	2	2	2	1,123–1,483	34,204	34,836
Word Processing Techn	3.5	4	4	1,188–1,483	69,864	71,184
Ofc Asst II-Gen	2	2	2	1,188–1,483	33,000	33,000
Steno	13.8	13	13	1,166–1,453	215,020	219,483
Service Asst-Maint	8	6	6	1,338–1,449	104,328	104,328
Temporary Help	28	16.3	16.3	(639,293)	301,550	307,581
Overtime	–	–	–	(1,760,281)	1,740,898	1,775,716
Totals	856.7	842.3	842.3	$23,629,147	$23,533,700	$23,875,782
District 09-Bishop:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Sr Transp Engr	3	3	3	2,934–3,541	123,648	125,364
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Sr Right Of Way Agent	1	1	1	2,863–3,456	39,872	41,472
Sr Transp Planner	1	1	1	2,863–3,456	41,238	41,472
Assoc Highway Elec Engr	1	1	1	2,670–3,222	38,664	38,664
Maint Supt II	3.9	4	4	2,549–3,073	147,504	147,504
Assoc Transp Engr	16.9	14	14	2,549–3,073	503,048	511,266
Assoc Engrng Geologist	1	1	1	2,549–3,073	32,808	34,392
Assoc Right Of Way Agent	5	3	3	2,373–2,863	99,161	100,623
Assoc Transp Planner	3	3	3	2,373–2,863	97,188	98,442
Assoc Envirntl Planner-Natural	1	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Highway Adm Off II	4	4	4	2,373–2,863	132,780	135,840
Assoc Programmer Analyst-Supvr	1	1	1	2,373–2,863	28,476	29,844
Utility Shops Supvr	1	1	1	2,215–2,670	29,172	29,172
Highway Elec Supvr	1	1	1	2,215–2,670	32,040	32,040
Asst Transp Engr	36.5	33	33	2,116–2,549	975,085	992,751
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Highway Electrician II	1	1	1	2,116–2,431	29,172	29,172
Highway Adm Off I	1.8	2	2	1,973–2,373	51,715	54,185
Envirntl Planner	1	1	1	1,520–2,373	28,170	28,476
Acctg Offr-Supvr	1	1	1	1,973–2,373	24,877	26,048
Sr Delineator	2	2	2	1,929–2,322	55,728	55,728
Maint Supvr	14	14	14	1,885–2,266	379,336	380,688
Highway Electrician I	1	1	1	2,017–2,215	26,580	26,580
Jr Civil Engr	2	2	2	1,890–2,172	47,292	49,521
Transp Engrng Techn	15.8	13	13	1,760–2,116	313,333	319,647
Highway Maint Leadworker	13.9	13	13	1,799–2,065	321,956	322,140
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Heavy Equipt Opr	28	26	26	1,799–1,973	615,576	615,576
Accountant I-Spec	1.3	2	2	1,513–1,973	42,204	43,176
Materials & Stores Supvr I	1	1	1	1,513–1,973	20,616	21,588
Delineator	1	1	1	1,610–1,929	21,202	22,191
Equipt Opr	30.1	28	28	1,718–1,885	626,504	631,468
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Warehouse Worker	1	1	1	1,513–1,799	18,948	19,740
Jr Engrng Techn	3	3	3	1,226–1,760	56,145	57,006
Ofc Techn-Typing	4.8	5	5	1,375–1,757	90,180	93,054
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	17,356	18,060
Highway Field Ofc Asst	1	1	1	1,479–1,749	20,988	20,988
Jr Right Of Way Agent	1	1	1	1,520–1,724	19,647	20,481
Mgt Services Techn	1	1	1	1,271–1,690	15,399	15,993
Highway Maint Worker	16.4	11	11	1,513–1,645	217,008	217,140
DP Techn	1	1	1	1,294–1,645	19,740	19,740
Ofc Asst II-Typing	3	2	2	1,188–1,549	33,000	33,000
Acct Clk II	2	2	2	1,232–1,549	33,016	33,608
Service Asst-Maint	2	2	2	1,338–1,449	34,602	34,776
Service Asst-Auto	0.9	1	1	1,121–1,294	–	–
Service Asst-Janitor	1	1	1	1,050–1,213	13,448	13,948

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	16.8	24.4	24.4	(395,781)	451,400	460,428
Overtime	–	–	–	(797,326)	893,292	911,158
Totals	259.1	245.4	245.4	$7,482,818	$7,139,614	$7,234,650
District 10-Stockton:						
C.E.A. II	1	1	1	3,642–4,402	52,416	52,824
Supvng Transp Engr	2.8	2	2	3,732–4,101	98,424	98,424
Supvng Right Of Way Agent	1	1	1	3,472–3,817	45,804	45,804
Sr Transp Engr	8.1	8	8	2,934–3,541	329,970	336,676
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Sr Right Of Way Agent	3	3	3	2,863–3,456	121,746	123,616
Sr Envirntl Planner	1	1	1	2,863–3,456	39,872	41,472
Sr Transp Planner	1	1	1	2,863–3,456	41,472	41,472
Maint Supt III	3	3	3	2,798–3,378	120,672	121,608
Assoc Highway Elec Engr	2	2	2	2,670–3,222	77,328	77,328
Staff Services Mgr I	0.3	1	1	2,608–3,146	36,438	37,752
Acctg Administrator I	1	1	1	2,608–3,146	37,752	37,752
Elec Supt II	1	1	1	2,608–3,146	37,168	37,752
Assoc Transp Engr	34.6	36	36	2,549–3,073	1,278,051	1,302,357
Landscape Spec	1	1	1	2,549–3,073	36,876	36,876
Maint Supt II	10.1	10	10	2,549–3,073	360,151	363,506
Assoc Envirntl Planner	7	7	7	2,373–2,863	232,436	235,356
Assoc Transp Planner	6	6	6	2,373–2,863	198,564	201,492
Highway Adm Off II	4.8	5	5	2,373–2,863	165,900	167,324
Assoc DP Analyst-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Right Of Way Agent	9.6	8	8	2,373–2,863	271,183	272,649
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Asst Highway Elec Engr	1.7	4	4	2,215–2,670	128,160	128,160
Highway Elec Supvr	2	2	2	2,215–2,670	64,080	64,080
Maint Supt I	1.5	1	1	2,162–2,608	31,296	31,296
Asst Transp Engr	94.8	96	96	2,116–2,549	2,828,512	2,871,169
Highway Bridge Maint Supvr	3	3	3	2,065–2,487	89,190	89,532
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Highway Electrician II	5.9	5	5	2,116–2,431	145,751	145,860
Transp Planner	3.4	4	4	1,520–2,373	105,106	106,791
Acctg Off-Supvr	2	2	2	1,973–2,373	56,952	56,952
Highway Adm Off I	4.2	3	3	1,973–2,373	79,720	82,147
Staff Services Analyst-Gen	4.4	5	5	1,520–2,373	136,192	137,473
Asst Right Of Way Agent	0.6	1	1	1,973–2,373	24,412	25,556
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Property Clk II	1	1	1	1,718–2,266	24,136	24,780
Tree Maint Supvr	1	1	1	1,885–2,266	27,192	27,192
Maint Supvr	35.9	36	36	1,885–2,266	977,040	978,912
Rental Agent	1	1	1	1,842–2,215	26,580	26,580
Highway Electrician I	3	3	3	2,017–2,215	78,453	79,641
Jr Civil Engr	11.5	6	6	1,890–2,172	142,532	149,262
Transp Engrng Techn	25.3	24	24	1,760–2,116	567,111	584,025
Tree Maint Leadworker	1	1	1	1,718–2,065	24,780	24,780
Ferry Opr II	4.7	5	5	1,885–2,065	123,808	123,808
Landscape Maint Leadworker	9	9	9	1,799–2,065	223,020	223,020
Highway Maint Leadworker	38.6	37	37	1,799–2,065	916,860	916,860
Pers Asst II	1	1	1	1,678–2,003	23,860	24,036
Ofc Services Supvr II-Gen	0.7	2	2	1,539–2,003	42,712	44,252
Accountant I-Spec	2	2	2	1,513–1,973	43,176	43,176
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Heavy Equipt Opr	61.7	54	54	1,799–1,973	1,278,504	1,278,504
Jr Staff Analyst-Gen	–	1	1	1,645–1,973	19,731	20,635
Delineator	4.9	5	5	1,610–1,929	109,320	111,146
Collection Agent	1	1	1	1,610–1,929	23,148	23,148
Tree Maint Worker	4.7	5	5	1,645–1,885	111,825	112,842
Ferry Opr I	4.7	5	5	1,718–1,885	113,100	113,100
Equipt Opr	82.3	88	88	1,718–1,885	1,982,075	1,988,582
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Sr Mach Opr-Gen	1	1	1	1,548–1,842	21,800	22,104
Maint Ofc Systems Techn	3	3	3	1,539–1,825	65,700	65,700
Drawbridge Opr	14.4	15	15	1,645–1,799	322,848	323,820
Warehouse Worker	3	4	4	1,513–1,799	77,178	78,564
Jr Engrng Techn	7.6	6	6	1,226–1,760	107,208	111,652
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Acctg Techn	4	4	4	1,375–1,757	77,520	77,520
Pers Asst I	1.9	2	2	1,276–1,757	39,870	40,671
Ofc Techn-Typing	2.3	3	3	1,375–1,757	53,016	55,181
Ofc Techn-Gen	0.1	1	1	1,375–1,757	17,191	17,862
Jr Right Of Way Agent	2.6	2	2	1,520–1,724	28,590	29,724
Mgt Services Techn	5.2	3	3	1,271–1,690	58,224	59,448
Key Data Supvr I	1	1	1	1,428–1,684	20,208	20,208
Sr Steno	1.8	1	1	1,401–1,647	19,764	19,764
Landscape Maint Worker	28.5	27	27	1,513–1,645	525,840	530,480
Highway Maint Worker	24.5	26	26	1,513–1,645	510,930	513,240
Dispatcher-Clk	1	1	1	1,375–1,615	19,380	19,380
Deckhand-Ferryboat	3.4	4	4	1,449–1,579	74,872	75,660
Mach Opr II-Gen	1	1	1	1,320–1,552	18,624	18,624
Acct Clk II	2.1	3	3	1,232–1,549	51,056	51,408
Ofc Asst II-Typing	18.7	17	17	1,188–1,549	278,182	279,762
Key Data Opr	2	2	2	1,123–1,483	35,592	35,592

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Word Processing Techn	2	2	2	1,188–1,483	35,592	35,592
Steno	3.5	3	3	1,166–1,453	51,955	52,283
Service Asst-Maint	2.8	3	3	1,338–1,449	50,595	51,526
Temporary Help	49.2	40.3	40.3	(1,418,166)	745,550	760,461
Overtime	–	–	–	(1,379,491)	1,888,019	1,925,779
Totals	712.4	696.3	696.3	$19,869,683	$19,601,941	$19,817,422
District 11-San Diego:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Prin Transp Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Transp Engr	3.3	4	4	3,732–4,101	193,124	195,304
Supvng Right Of Way Agent	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Supvng Transp Planner	1	1	1	3,472–3,817	45,804	45,804
Sr Elec Engr	1	1	1	3,073–3,715	44,580	44,580
Sr Landscape Architect	1	1	1	2,934–3,541	40,380	42,329
Sr Transp Engr	21.8	21	21	2,934–3,541	883,670	889,072
Sr Right Of Way Agent	4.3	5	5	2,863–3,456	194,630	200,040
Staff Services Mgr II-Supvry	0.9	1	1	2,863–3,456	41,312	41,472
Sr Transp Planner	2	2	2	2,863–3,456	82,944	82,944
Sr Envirntl Planner	2	2	2	2,863–3,456	82,944	82,944
Maint Supt III	3	3	3	2,798–3,378	119,724	121,116
Assoc Highway Elec Engr	3	3	3	2,670–3,222	114,800	115,992
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	1.1	1	1	2,608–3,146	37,752	37,752
Acctg Administrator I	1.2	1	1	2,608–3,146	36,000	37,752
Landscape Spec	2	2	2	2,549–3,073	73,752	73,752
Maint Supt II	8.7	9	9	2,549–3,073	328,854	331,592
Assoc Landscape Architect	2.9	3	3	2,549–3,073	103,908	107,159
Assoc Materials & Research Engr	0.2	1	1	2,549–3,073	32,287	33,848
Assoc Transp Engr	77.5	79	79	2,549–3,073	2,818,219	2,869,438
Elec Supt I	1	1	1	2,431–2,934	35,208	35,208
Structural Steel Painter Supvr	1	1	1	2,549–2,934	35,208	35,208
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Trng Off I	1	1	1	2,373–2,863	33,168	34,356
Info Off I-Spec	1	1	1	2,373–2,863	34,356	34,356
Assoc Pers Analyst	2	2	2	2,373–2,863	68,712	68,712
Assoc Right Of Way Agent	16.2	14	14	2,373–2,863	477,187	478,785
Assoc Transp Planner	14.1	13	13	2,373–2,863	424,827	433,686
Assoc Envirntl Planner-Natural	1	1	1	2,373–2,863	34,356	34,356
Assoc Envirntl Planner-Cultural	3	3	3	2,373–2,863	99,887	101,361
Assoc Envirntl Planner	5.2	5	5	2,373–2,863	171,780	171,780
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	29,844	31,296
Highway Adm Off II	6	6	6	2,373–2,863	203,100	206,136
Audio-Visual Spec-Tech	1	1	1	2,373–2,863	30,691	32,157
Assoc Programmer Analyst-Spec	1	1	1	2,373–2,863	34,356	34,356
DP Techn Supvr II	1	1	1	2,266–2,731	32,772	32,772
Highway Elec Supvr	3	3	3	2,215–2,670	96,120	96,120
Utility Shops Supvr	0.3	1	1	2,215–2,670	28,300	29,172
Elec Engr	2.9	3	3	1,982–2,670	82,537	86,441
Asst Highway Elec Engr	4.8	7	7	2,215–2,670	223,433	224,280
Maint Supt I	1	1	1	2,162–2,608	31,296	31,296
Asst Landscape Architect	6.4	8	8	2,116–2,549	226,580	233,217
Asst Transp Engr	179.2	168.5	168.5	2,116–2,549	4,993,948	5,061,740
Toll Captain	1	1	1	2,094–2,523	29,701	30,276
Special Investigator I	0.5	1	1	1,861–2,505	30,060	30,060
Highway Bridge Maint Supvr	1	1	1	2,065–2,487	29,844	29,844
Highway Electrician II	9.9	10	10	2,116–2,431	290,630	291,720
Plumber I	1.5	1	1	2,017–2,431	26,580	26,580
Structural Steel Painter	5	5	5	2,215–2,431	143,587	144,988
Toll Bridge Electrician	2	2	2	2,215–2,431	57,908	58,344
Landscape Techn II	1	1	1	2,017–2,431	29,172	29,172
Elec Engrng Techn II	1	1	1	2,017–2,431	29,172	29,172
Programmer II	2	2	2	1,973–2,373	55,252	56,524
Heavy Equipt Mechanic	1.9	1	1	1,973–2,373	25,944	25,944
Asst Info Off	1	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	4	4	4	1,520–2,373	111,996	113,262
Asst Right Of Way Agent	10.5	11	11	1,973–2,373	285,418	294,869
Transp Planner	4.1	4	4	1,520–2,373	105,026	108,648
Highway Adm Off I	4	4	4	1,973–2,373	110,014	112,078
Envirntl Planner-Cultural	1	1	1	1,520–2,373	28,476	28,476
Envirntl Planner	3.8	5	5	1,520–2,373	111,666	116,156
Acctg Off-Supvr	2.4	2	2	1,973–2,373	56,952	56,952
Carpenter I	1	1	1	1,929–2,322	25,392	25,392
Sr Delineator	6.7	7	7	1,929–2,322	189,708	192,084
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Tree Maint Supvr	2	2	2	1,885–2,266	54,384	54,384
Maint Supvr	34.1	34	34	1,885–2,266	923,176	924,528
Rental Agent	3	3	3	1,842–2,215	79,740	79,740
Highway Electrician I	5	5	5	2,017–2,215	129,732	132,900
Toll Lieut	1.3	1	1	1,825–2,191	25,807	26,292
Jr Landscape Architect	2.7	1	1	1,890–2,172	24,063	25,191
Jr Civil Engr	25.4	30	30	1,890–2,172	708,922	741,437
Landscape Techn I	2	2	2	1,760–2,116	49,695	50,784
Transp Engrng Techn	61.3	57	57	1,760–2,116	1,383,008	1,413,103
Graphic Artist	1	1	1	1,760–2,116	24,204	25,392

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Tree Maint Leadworker	1.8	2	2	1,718–2,065	47,314	48,368
Landscape Maint Leadworker	18.4	15	15	1,799–2,065	365,578	368,868
Highway Maint Leadworker	35.3	36	36	1,799–2,065	890,272	891,374
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Machine Supvr I-Gen	1	1	1	1,682–2,017	24,204	24,204
Pers Asst II	2	2	2	1,678–2,003	47,352	48,072
Ofc Services Supvr II-Gen	3	3	3	1,539–2,003	64,884	65,700
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Heavy Equipt Opr	59.7	52	52	1,799–1,973	1,227,984	1,231,152
Jr Staff Analyst-Gen	2.8	2	2	1,520–1,973	44,640	45,615
Accountant I-Supvr	0.8	1	1	1,513–1,973	19,740	20,616
Accountant I-Spec	2.6	2	2	1,513–1,973	42,894	43,176
Highway Elec Techn	1	1	1	1,682–1,929	23,148	23,148
Delineator	5.9	5	5	1,610–1,929	108,756	112,213
Toll Sgt	4.7	5	5	1,599–1,909	110,489	112,944
Tree Maint Worker	3.6	3	3	1,645–1,885	65,199	66,099
Equipt Opr	36.5	44	44	1,718–1,885	961,850	985,911
Exec Secty I	1	1	1	1,574–1,873	22,096	22,476
Supvng Steno I	1	1	1	1,574–1,873	22,476	22,476
Maint Ofc Systems Techn	3	3	3	1,539–1,825	65,700	65,700
Accountant Trainee	1	1	1	1,584–1,807	20,854	21,684
Warehouse Worker	2	2	2	1,513–1,799	39,480	39,480
Jr Engrng Techn	29	31	31	1,226–1,760	598,315	613,102
Drafting Aid II	1	1	1	1,481–1,760	20,952	21,120
Pers Asst I	4	4	4	1,276–1,757	78,343	80,610
Ofc Techn-Gen	2	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Typing	11.7	11	11	1,375–1,757	207,840	210,287
Acctg Techn	2	2	2	1,375–1,757	37,968	38,760
Highway Field Ofc Asst	1	1	1	1,479–1,749	20,988	20,988
Jr Right Of Way Agent	4	4	4	1,520–1,724	76,415	79,777
Mach Opr III-Gen	2	2	2	1,437–1,703	40,802	40,872
Mgt Services Techn	8.6	9	9	1,271–1,690	178,964	180,012
Key Data Supvr I	1	1	1	1,428–1,684	20,208	20,208
Auto Pool Attendant III	1	1	1	1,422–1,682	20,184	20,184
Toll Collector	21.4	17	17	1,409–1,668	324,776	333,021
Secty	3	3	3	1,401–1,647	56,684	58,244
DP Techn	2	2	2	1,294–1,645	39,388	39,480
Landscape Maint Worker	49.6	48	48	1,513–1,645	943,560	946,794
Highway Maint Worker	43.5	40	40	1,513–1,645	788,016	789,534
Dispatcher-Clk	1	1	1	1,375–1,615	17,928	18,720
Stock Clk	2	2	2	1,261–1,605	35,424	35,424
Laborer	0.8	1	1	1,449–1,579	18,288	18,948
Ofc Asst II-Typing	16.3	16	16	1,188–1,549	256,429	259,384
Acct Clk II	6.2	7	7	1,232–1,549	115,542	117,319
Key Data Opr	2.8	2	2	1,123–1,483	32,130	32,244
Word Processing Techn	9.9	9	9	1,188–1,483	155,022	157,564
Ofc Asst II-Gen	3	3	3	1,188–1,483	49,336	49,500
Steno	1.7	1	1	1,166–1,453	17,436	17,436
Service Asst-Maint	15.3	14	14	1,338–1,449	242,342	243,432
Mach Opr I-Gen	2	2	2	1,226–1,427	32,048	33,277
Drafting Aid I	–	1	1	1,226–1,427	17,124	17,124
Microfilm Techn I	1	1	1	1,103–1,427	17,124	17,124
Mech & Tech Occupational Trainee	0.8	2	2	1,044–1,121	25,500	26,424
Temporary Help	35.3	25.4	25.4	(745,510)	469,900	479,298
Overtime	–	–	–	(1,644,536)	1,934,265	1,972,950
Totals	1,074.1	1,042.9	1,042.9	$29,587,274	$29,393,378	$29,814,058
Totals, Transportation Districts	12,361.2	12,070	12,070	$347,130,716	$339,865,470	$344,496,868
Administration & Finance						
Administrative Services:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Staff Services Mgr III	1.3	1	1	3,472–3,817	45,804	45,804
DP Mgr III	2	2	2	3,472–3,817	91,608	91,608
Systems Software Spec II-Supvry	1	1	1	3,000–3,626	43,512	43,512
Staff Services Mgr II-Supvry	4.9	5	5	2,863–3,456	207,200	207,360
Sr Mgt Auditor	1	1	1	2,863–3,456	41,472	41,472
Supvng Financial Examiner II	2	2	2	2,863–3,456	82,944	82,944
DP Mgr II	3	3	3	2,863–3,456	124,416	124,416
Chief-Plant Operations II	1	1	1	2,657–3,204	38,448	38,448
Staff Services Mgr I	4	4	4	2,608–3,146	151,008	151,008
Staff Mgt Auditor	2	2	2	2,608–3,146	75,504	75,504
Supvng Financial Examiner I	4	4	4	2,608–3,146	151,008	151,008
Staff Programmer Analyst-Spec	6	6	6	2,608–3,146	225,782	226,512
DP Mgr I	9	8	8	2,608–3,146	299,853	301,578
Staff DP Analyst-Spec	2	2	2	2,608–3,146	75,504	75,504
Supvng Librarian	1	1	1	2,499–3,015	35,766	36,180
Purchasing Specifications Analyst	4	4	4	2,487–3,000	144,000	144,000
Assoc Systems Software Spec-Tech	1.4	2	2	2,487–3,000	70,904	72,000
Motion Picture Spec	2	2	2	2,373–2,863	63,234	65,047
Telecomm Systems Analyst II	2	2	2	2,373–2,863	63,516	64,926
Recds Mgt Analyst II-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Space Planner	0.8	1	1	2,373–2,863	32,034	33,564
Highway Adm Off II	12.5	12	12	2,373–2,863	396,525	404,283

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Financial Examiner III	7.1	7	7	2,373–2,863	231,558	236,101
Assoc Mgt Auditor	7.9	6.8	6.8	2,373–2,863	225,665	230,683
Audio-Visual Spec-Tech	2	2	2	2,373–2,863	64,926	66,390
Assoc Programmer Analyst-Supvr	5	5	5	2,373–2,863	167,873	169,335
Assoc Programmer Analyst-Spec	54	51.6	51.6	2,373–2,863	1,721,909	1,746,732
Assoc DP Analyst-Spec	5.1	5	5	2,373–2,863	169,089	170,592
Supvr-Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Supvng Photographer	1	1	1	2,266–2,731	32,772	32,772
Warehouse Mgr II	2	2	2	2,065–2,731	59,688	59,688
DP Techn Supvr II	1.3	1	1	2,266–2,731	32,772	32,772
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Utility Shops Supvr	1	1	1	2,215–2,670	29,172	29,172
Sr Librarian	0.7	1	1	2,172–2,621	26,799	28,087
Asst Transp Engr	2	2	2	2,116–2,549	61,176	61,176
Maint Mechanic	6.8	6	6	2,017–2,431	157,302	159,480
Electrician I	2	2	2	2,017–2,431	52,764	53,160
Librarian	1	1	1	1,982–2,386	26,766	27,348
Auto Pool Mgr I	1	1	1	1,799–2,373	22,708	23,768
Staff Services Mgt Auditor	3.4	3	3	1,520–2,373	78,280	80,642
Staff Services Analyst-Gen	2.8	1	1	1,520–2,373	28,476	28,476
Highway Adm Off I	5.7	5	5	1,973–2,373	139,001	141,494
Financial Examiner II	5	3	3	1,973–2,373	75,892	79,496
Programmer II	10.9	11	11	1,973–2,373	300,822	306,659
Painter I	2	2	2	1,929–2,322	50,784	50,784
Mach Supvr II-Gen	1	1	1	1,929–2,322	27,222	27,864
Sr Photographer	6	6	6	1,885–2,266	158,572	160,934
Materials & Stores Supvr II	4.7	4	4	1,718–2,266	97,376	99,028
DP Techn Supvr I	2.7	2	2	1,885–2,266	53,136	55,440
Property Insp	1	1	1	1,799–2,162	25,944	25,944
Key Data Supvr III	1	1	1	1,749–2,100	24,812	25,200
Heavy Truck Driver	4	4	4	1,718–2,065	90,480	90,480
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	21,408	21,844
Heavy Equipt Opr	0.7	1	1	1,799–1,973	23,676	23,676
Skilled Laborer	1	1	1	1,645–1,973	21,588	21,588
Jr Staff Analyst-Gen	2	2	2	1,520–1,973	45,576	46,584
Photographer	3	2	2	1,645–1,973	43,416	43,416
Property Clk I	2	2	2	1,513–1,973	43,176	43,176
Materials & Stores Supvr I	9.1	9	9	1,513–1,973	195,486	195,648
Programmer I	4.6	3	3	1,520–1,973	69,390	70,868
Sr DP Techn	8.8	10	10	1,579–1,885	217,884	221,892
Sr Computer Opr	0.8	1	1	1,579–1,885	21,345	22,362
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Sr Mach Opr-Gen	3.9	4	4	1,548–1,842	88,340	88,416
Auditor I	2.9	3	3	1,520–1,807	58,728	58,728
Warehouse Worker	16.3	15	15	1,513–1,799	295,572	296,100
Acctg Techn	1.8	1	1	1,375–1,757	19,380	19,380
Library Tech Asst I	0.4	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1.6	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1.2	3	3	1,375–1,757	55,866	56,688
Mach Opr III-Gen	8.1	7	7	1,437–1,703	143,052	143,052
Mach Opr III-Process Camera	1	1	1	1,437–1,703	20,436	20,436
Mgt Services Techn	1.3	3	3	1,271–1,690	58,916	59,706
Key Data Supvr I	3.6	3	3	1,428–1,684	60,624	60,624
Sr Microfilm Techn	1	1	1	1,422–1,682	20,184	20,184
Secty	2.8	3	3	1,401–1,647	58,896	59,292
DP Techn	6.8	5	5	1,294–1,645	98,502	99,508
Auto Pool Attendant II	1.9	1	1	1,481–1,610	19,320	19,320
Stock Clk	2	1	1	1,261–1,605	17,712	17,712
Composing Techn I	2	2	2	1,335–1,570	35,712	36,436
Mach Opr II-Gen	9	8	8	1,320–1,552	146,703	147,854
Ofc Asst II-Typing	13.5	10.6	10.6	1,188–1,549	173,388	173,880
Key Data Opr	8.9	8	8	1,123–1,483	141,708	142,368
Word Processing Techn	5.9	6	6	1,188–1,483	106,776	106,776
Ofc Asst II-Gen	5.9	4	4	1,188–1,483	65,230	65,755
Auto Pool Attendant I	1	1	1	1,366–1,481	17,772	17,772
Steno	1	1	1	1,166–1,453	17,436	17,436
Service Asst-Maint	1.9	1	1	1,338–1,449	17,388	17,388
Microfilm Techn I	1	1	1	1,103–1,427	16,530	17,042
Mach Opr Trainee-Gen	0.9	1	1	1,103–1,278	15,336	15,336
Temporary Help	19.9	11	11	(425,571)	203,500	207,570
Overtime	–	–	–	(294,166)	187,106	190,848
Totals	385.4	353	353	$10,634,069	$9,883,248	$9,989,448
Personnel Management:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Labor Relations Mgr	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr III	0.8	1	1	3,472–3,817	45,279	45,804
Labor Relations Spec II	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr II-Supvry	5.2	5	5	2,863–3,456	207,360	207,360
Labor Relations Spec I	1.8	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	4.9	5	5	2,608–3,146	188,468	188,760
Labor Relations Analyst	3.8	3	3	2,373–2,863	103,068	103,068
Assoc Mgt Analyst	6.1	4.5	4.5	2,373–2,863	148,482	151,434
Trng Off I	7.6	6	6	2,373–2,863	202,449	204,183
Assoc Pers Analyst	21.5	19.6	19.6	2,373–2,863	644,901	654,199

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Highway Adm Off II	4.4	4	4	2,373–2,863	132,684	134,122
Assoc DP Analyst-Spec	0.7	1	1	2,373–2,863	30,086	31,542
Pers Asst IV	1	1	1	2,003–2,410	28,920	28,920
Staff Services Analyst-Gen	5.4	3	3	1,520–2,373	66,985	68,945
Highway Adm Off I	1	1	1	1,973–2,373	26,568	27,834
Pers Asst II	5	4	4	1,678–2,003	96,144	96,144
Pers Asst I	13.7	11	11	1,276–1,757	231,486	231,924
Ofc Techn-Typing	2.6	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	2.8	3	3	1,271–1,690	56,523	57,816
Pers Techn I	2.7	3	3	1,229–1,690	59,214	60,480
Supvng Prog Techn I-Pers	2	2	2	1,428–1,684	36,192	37,886
Secty	1.8	1.8	1.8	1,401–1,647	35,575	35,575
Ofc Asst II-Typing	3.9	4.1	4.1	1,188–1,549	66,167	67,223
Prog Techn I-Pers	7.7	7	7	1,276–1,483	118,188	121,802
Word Processing Techn	2.3	3	3	1,188–1,483	52,398	53,388
Ofc Asst II-Gen	1.6	1	1	1,188–1,483	16,500	16,500
Steno	3.7	3	3	1,166–1,453	51,719	52,308
Temporary Help	12.6	3	3	(612,860)	55,500	56,610
Overtime	–	-	–	(55,092)	173,247	176,712
Totals	129.6	105	105	$3,889,303	$3,071,527	$3,107,963
Financial Operations And Control:						
CEA II	1	1	1	3,642–4,402	52,416	52,824
Supvng Adm Analyst-Acctg Systems	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr III	1.4	1	1	3,472–3,817	45,804	45,804
Sr Adm Analyst-Acctg Systems	3	3	3	2,863–3,456	124,416	124,416
Acctg Administrator II	3	3	3	2,863–3,456	124,416	124,416
Staff Adm Analyst-Acctg Systems	2.8	3	3	2,608–3,146	111,650	113,256
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Acctg Administrator I	7.4	8	8	2,608–3,146	292,986	296,160
Assoc Adm Analyst-Acctg Systems	12.6	12	12	2,373–2,863	402,381	410,319
Sr Acctg Off-Supvr	9.7	10	10	2,373–2,863	314,096	325,809
Highway Adm Off II	1.9	2	2	2,373–2,863	68,712	68,712
Sr Acctg Off-Spec	11.1	10	10	2,373–2,863	320,956	329,883
Staff Services Analyst-Gen	3	3	3	1,520–2,373	83,728	85,000
Highway Adm Off I	2.5	3	3	1,973–2,373	77,562	81,273
Acctg Off-Spec	17.9	19	19	1,973–2,373	491,355	508,073
Acctg Off-Supvr	6.8	7	7	1,973–2,373	183,561	188,290
Accountant I-Spec	12.7	13	13	1,513–1,973	265,347	271,045
Accountant Trainee	14.5	22.5	22.5	1,584–1,807	452,209	470,662
Acctg Techn	30.8	27	27	1,375–1,757	511,732	519,168
Sr Acct Clk	2	2	2	1,375–1,757	35,880	36,516
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,390	19,182
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Secty	1.6	2	2	1,401–1,647	38,096	38,868
Sr Steno	0.9	1	1	1,401–1,647	19,764	19,764
Acct Clk II	12.2	12	12	1,232–1,549	204,799	205,632
Ofc Asst II-Typing	3.7	2	2	1,188–1,549	33,000	33,000
Word Processing Techn	2	3	3	1,188–1,483	50,796	50,796
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	8.6	4.1	4.1	(312,630)	75,850	77,367
Overtime	–	–	–	(292,258)	159,387	162,575
Totals	177.9	178.6	178.6	$4,875,360	$4,680,561	$4,780,082
Totals, Administration & Finance	692.9	636.6	636.6	$19,398,732	$17,635,336	$17,877,493
Maintenance & Operations						
Equipment:						
Prin Transp Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Equipt Engr	1.9	2	2	3,732–4,101	94,598	98,038
Sr Telecomm Engr	1	1	1	3,222–3,890	46,680	46,680
Highway Equipt Supt IV	1	1	1	3,146–3,799	45,588	45,588
Highway Equipt Supt III	6	6	6	3,000–3,626	261,072	261,072
Sr Equipt Engr	2	3	3	2,934–3,541	117,300	120,882
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Telecomm Engr	3	3	3	2,798–3,378	121,608	121,608
Highway Equipt Supt II	5	5	5	2,731–3,296	197,760	197,760
Staff Services Mgr I	0.3	1	1	2,608–3,146	36,584	37,752
Parts Operations Mgr	1	1	1	2,608–3,146	37,752	37,752
Assoc Equipt Engr	7.9	9	9	2,549–3,073	320,356	325,102
Assoc Transp Engr	0.2	1	1	2,549–3,073	36,876	36,876
Highway Equipt Supt I	11	11	11	2,487–3,000	394,630	396,000
Telecomm Systems Analyst II	1	1	1	2,373–2,863	34,356	34,356
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Highway Adm Off II	1.9	2	2	2,373–2,863	68,712	68,712
Mech Engr	3	3	3	1,982–2,670	94,432	95,878
Mech Engrng Techn III	2	2	2	2,215–2,670	64,080	64,080
Highway Mechanic Supvr II	28.9	29	29	2,266–2,608	922,559	923,964
Equipt Parts Mgr III	4	4	4	2,162–2,608	119,832	121,080
Equipt Parts Coordinator	2	2	2	2,162–2,608	57,240	58,488
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Sheet Metal Worker	1	1	1	2,017–2,431	26,580	26,580
Mech Engrng Techn II	1	1	1	2,017–2,431	29,172	29,172
Highway Mechanic Supvr I	24.5	25	25	2,162–2,373	723,625	726,300
Heavy Equipt Mechanic	335.2	349.4	349.4	1,973–2,373	9,212,777	9,262,201
Fusion Welder	5.4	5	5	1,973–2,373	127,452	128,556

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Equipt Parts Mgr II	4.9	5	5	1,973–2,373	134,911	138,470
Machinist	2	2	2	1,929–2,322	49,596	50,784
Lead Heavy Equipt Electrician	1	1	1	2,065–2,266	27,192	27,192
Maint Supvr	1	1	1	1,885–2,266	27,192	27,192
Automobile Mechanic	4.8	5	5	1,799–2,162	115,304	118,204
Lead Equipt Bodyworker-Painter	1	1	1	1,973–2,162	25,944	25,944
Heavy Equipt Electrician	4.8	4	4	1,973–2,162	102,030	103,776
Equipt Parts Mgr I	7.8	8	8	1,973–2,162	202,725	205,224
Mech Engrng Techn I	0.6	1	1	1,760–2,116	21,694	22,713
Heavy Equipt Bodyworker-Painter	2	2	2	1,885–2,065	49,560	49,560
Highway Maint Leadworker	2.8	3	3	1,799–2,065	74,340	74,340
Heavy Equipt Mechanic Apprentice	15.9	14	14	1,449–1,973	264,484	275,028
Heavy Equipt Opr	9.7	10	10	1,799–1,973	236,232	236,760
Jr Staff Analyst-Gen	4.7	5	5	1,520–1,973	112,469	113,828
Sr Equipt Parts Worker	7.7	10	10	1,799–1,973	234,120	236,672
Exec Secty I	1	1	1	1,574–1,873	21,165	22,091
Warehouse Worker	1.9	2	2	1,513–1,799	38,292	39,084
Equipt Parts Worker	41.3	40	40	1,645–1,799	855,774	861,576
Ofc Techn-Typing	7.8	8	8	1,375–1,757	151,410	152,862
Highway Field Ofc Asst	5.8	5	5	1,479–1,749	104,940	104,940
Mechanics Helper	31.6	30	30	1,513–1,645	583,752	590,880
Ofc Services Supvr I-Filing	1	1	1	1,375–1,615	19,380	19,380
Highway Equipt Cleaner	1	1	1	1,449–1,579	18,948	18,948
Laborer	5	5	5	1,449–1,579	94,740	94,740
Ofc Asst II-Typing	6.4	7.1	7.1	1,188–1,549	113,398	114,659
Word Processing Techn	2	2	2	1,188–1,483	35,592	35,592
Ofc Asst II-Gen	4.8	4	4	1,188–1,483	66,000	66,000
Service Asst-Auto	1.5	1	1	1,121–1,294	15,528	15,528
Service Asst-Equipt Parts	2	2	2	1,121–1,294	30,978	31,056
Temporary Help	11.2	7.5	7.5	(195,754)	138,750	141,525
Overtime	–	–	–	(638,486)	776,838	792,375
Totals	650.2	662	662	$17,573,297	$18,119,891	$18,256,392
Traffic Engineering:						
Prin Transp Engr	2	2	2	4,101–4,509	108,216	108,216
Supvng Transp Engr	2.3	2	2	3,732–4,101	96,494	98,424
Supvng Highway Elec Engr	0.8	1	1	3,732–4,101	48,633	49,212
Sr Highway Elec Engr	3.2	4	4	3,073–3,715	174,102	176,232
Sr Transp Engr	4.9	5	5	2,934–3,541	212,460	212,460
Assoc Electronics Engr	0.9	1	1	2,670–3,222	33,448	35,072
Assoc Highway Elec Engr	3.5	2	2	2,670–3,222	74,845	76,583
Assoc Transp Engr	15.6	13	13	2,549–3,073	470,694	476,469
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Highway Adm Off II	1.8	2	2	2,373–2,863	65,047	66,513
Asst Transp Engr	6	6	6	2,116–2,549	178,834	181,640
Research Analyst I-Gen	1	1	1	1,520–2,373	21,244	21,684
Transp Engrng Techn	2	2	2	1,760–2,116	50,784	50,784
Ofc Techn-Gen	3	3	3	1,375–1,757	58,140	58,140
Sr Steno	1	1	1	1,401–1,647	19,500	19,764
Secty	1	1	1	1,401–1,647	19,764	19,764
Supvng Prog Techn I-Traffic Recds	0.4	1	1	1,294–1,549	18,588	18,588
Ofc Asst II-Typing	1.6	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	2	2	2	1,188–1,483	32,839	33,000
Word Processing Techn	2.7	3	3	1,188–1,483	51,867	53,137
Prog Techn I-Traffic Recds	6	5	5	1,276–1,483	88,980	88,980
Steno	1.7	2	2	1,166–1,453	34,508	34,872
Temporary Help	1.5	1	1	(57,854)	18,500	18,870
Overtime	–	–	–	(50,866)	6,931	7,070
Totals	65.9	62	62	$2,105,911	$1,935,274	$1,956,330
Operations:						
Prin Transp Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Transp Engr	2	2	2	3,732–4,101	96,494	98,424
Sr Transp Engr	8.9	9	9	2,934–3,541	378,530	382,102
Assoc Transp Engr	9	9	9	2,549–3,073	322,945	326,916
Toll Services Mgr	1	1	1	2,523–3,046	34,736	36,412
Highway Adm Officer II	2	2	2	2,373–2,863	64,200	65,652
Assoc Transp Planner	1	1	1	2,373–2,863	34,356	34,356
Asst Transp Engr	1	3	3	2,116–2,549	91,764	91,764
Transp Planner	1	1	1	1,520–2,373	24,974	26,152
Highway Adm Off I	1	2	2	1,973–2,373	55,564	56,845
Jr Staff Analyst-Gen	0.9	1	1	1,520–1,973	21,188	22,176
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	14,520	15,048
Temporary Help	1.9	1.4	1.4	(81,858)	25,900	26,418
Overtime	–	–	–	(15,212)	–	–
Totals	33.5	36.4	36.4	$1,206,154	$1,259,323	$1,276,417
Maintenance:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Prin Bridge Engr	0.9	1	1	4,101–4,509	54,108	54,108
Prin Transp Engr	1	1	1	4,101–4,509	53,899	54,108
Supvng Bridge Engr	3	3	3	3,732–4,101	141,074	147,636
Supvng Transp Engr	6	6	6	3,732–4,101	291,372	293,535

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Highway Elec Engr	1	1	1	3,073–3,715	44,580	44,580
Sr Landscape Architect	1	1	1	2,934–3,541	42,492	42,492
Sr Bridge Engr	7.9	8	8	2,934–3,541	331,956	339,773
Sr Transp Engr	4.9	6	6	2,934–3,541	247,179	249,336
Assoc Mech Engr	1	1	1	2,670–3,541	32,040	33,576
Maint Supt III	4	4	4	2,798–3,378	161,488	162,144
Landscape Prog Administrator	3	3	3	2,798–3,378	121,608	121,608
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Chief Highway Advertising Prog	1	1	1	2,549–3,073	36,876	36,876
Maint Supt II	4.8	5	5	2,549–3,073	176,942	179,398
Assoc Bridge Engr	30.1	34	34	2,549–3,073	1,211,796	1,225,660
Assoc Transp Engr	8.4	9	9	2,549–3,073	314,068	320,266
Telecomm Systems Analyst II	1	1	1	2,373–2,863	31,296	32,772
Sr Acctg Off-Supvr	0.9	1	1	2,373–2,863	33,960	34,356
Highway Adm Off II	0.2	1	1	2,373–2,863	28,476	29,844
Lead Structural Steel Painter	1	1	1	2,431–2,670	29,172	30,588
Asst Bridge Engr	11.2	7.4	7.4	2,116–2,549	219,076	220,740
Asst Transp Engr	0.1	1	1	2,116–2,549	29,172	30,588
Structural Drafting Techn III	1	1	1	2,116–2,549	30,588	30,588
Highway Adm Off I	1	1	1	1,973–2,373	28,476	28,476
Structural Drafting Techn II	1.4	2	2	1,929–2,322	55,728	55,728
Sr Highway Advertising Insp	2	2	2	1,760–2,116	50,289	50,784
Bridge Painting Insp I	1	1	1	1,760–2,116	25,392	25,392
Transp Engrng Techn	1	1	1	1,760–2,116	25,392	25,392
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Highway Advertising Insp	6.3	7	7	1,548–1,842	144,957	148,340
Drafting Aid II	1	1	1	1,481–1,760	21,120	21,120
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Dispatcher Clk Supvr	0.3	1	1	1,479–1,749	20,468	20,988
Mgt Services Techn	0.7	1	1	1,271–1,690	20,280	20,280
Sr Steno	2	2	2	1,401–1,647	39,528	39,528
Secty	1	1	1	1,401–1,647	18,652	19,434
Dispatcher-Clk	3	3	3	1,375–1,615	56,677	57,414
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Off Asst II-Typing	5.9	6	6	1,188–1,549	99,000	99,000
Off Asst II-Gen	4.1	4	4	1,188–1,483	64,020	64,548
Steno	3.1	3.1	3.1	1,166–1,453	54,052	54,052
Temporary Help	6.5	6	6	(282,690)	111,000	113,220
Overtime	–	–	–	(27,545)	38,114	38,876
Totals	141.7	147.5	147.5	$4,748,251	$4,767,735	$4,828,516
Totals, Maintenance and Operations	891.3	907.9	907.9	$25,633,613	$26,082,223	$26,317,655
Legal Division						
Div Chief	1	1	1	5,354–5,890	70,680	70,680
Dep Div Chief	3	3	3	5,104–5,615	202,140	202,140
Asst Div Chief	8.7	9	9	4,403–5,330	575,640	575,640
Dep Attorney IV	27.1	28	28	4,403–5,330	1,748,334	1,776,871
Dep Attorney III	43.5	40	40	3,890–4,709	2,211,581	2,233,803
Dep Attorney II	8.3	9	9	3,378–4,082	405,065	423,249
Dep Attorney I	3.4	3.5	3.5	3,073–3,715	134,202	140,698
Staff Services Mgr I	0.1	1	1	2,608–3,146	37,752	37,752
Supvr-Public Liability Claims	1	1	1	2,562–3,090	37,080	37,080
Assoc Bridge Engr	1	1	1	2,549–3,073	36,876	36,876
Supvng Special Investigator I	2.9	3	3	2,505–3,023	102,612	104,052
Supvng Librarian	1	1	1	2,499–3,015	36,180	36,180
Legal Counsel	2.4	4	4	2,215–2,798	128,607	133,152
Sr Special Investigator	10.2	11	11	2,282–2,750	356,003	358,704
Legal Off Administrator I	1	1	1	2,166–2,609	28,415	29,767
Legal Support Supvr II	1.8	2	2	1,915–2,527	54,039	55,569
Special Investigator I	0.5	1	1	1,861–2,505	25,542	26,766
Legal Analyst	3	3	3	1,973–2,373	81,931	84,175
Legal Support Supvr I	6	6	6	1,713–2,246	149,916	151,020
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Legal Asst	1	1	1	1,668–2,002	24,024	24,024
Legal Secty	1	1	1	1,643–1,959	23,508	23,508
Sr Legal Steno	19.8	21	21	1,508–1,959	436,414	440,456
Sr Legal Typist	13.9	17	17	1,508–1,959	354,372	357,977
Legal Typist	4.5	2	2	1,349–1,719	35,949	36,603
Ofc Asst II-Typing	9	10	10	1,188–1,549	161,234	161,904
Ofc Asst II-Gen	4.1	4	4	1,188–1,483	64,888	65,480
Steno	4	4	4	1,166–1,453	67,476	68,040
Ofc Asst I-Gen	0.4	1	1	1,080–1,244	13,908	14,406
Temporary Help	2.1	2.5	2.5	(48,098)	46,250	47,175
Overtime	–	–	–	(56,992)	6,930	7,069
Totals, Legal Division	186.7	193	193	$7,596,318	$7,679,448	$7,782,716

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Project Development						
Right Of Way:				SALARY RANGE		
Chief Right Of Way Agent	1	1	1	4,424–4,843	58,116	58,116
Prin Right Of Way Agent	2	2	2	3,817–4,198	100,752	100,752
Supvng Right Of Way Agent	5.1	7	7	3,472–3,817	311,473	316,428
Sr Transp Engr	0.9	1	1	2,934–3,541	35,208	36,876
Sr Right Of Way Agent	18.5	21	21	2,863–3,456	844,623	857,328
Assoc Transp Engr	2.8	3	3	2,549–3,073	104,340	105,792
Assoc Right Of Way Agent	5.9	11.2	11.2	2,373–2,863	362,428	368,452
Assoc Land Agent	1	1	1	2,373–2,863	34,356	34,356
Assoc Transp Planner	0.9	1	1	2,373–2,863	34,356	34,356
Highway Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Asst Transp Engr	1	1	1	2,116–2,549	30,588	30,588
Highway Adm Off I	1	1	1	1,973–2,373	28,476	28,476
Exec Secty I	1	1	1	1,574–1,873	21,564	22,476
Jr. Staff Analyst-Gen	–	1	1	1,520–1,807	20,556	21,504
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1.1	0.8	0.8	1,271–1,690	13,968	14,668
Sr Steno	1	1	1	1,401–1,647	17,884	18,652
Secty	1.8	2	2	1,401–1,647	37,776	38,544
Ofc Asst II-Typing	4.2	5	5	1,188–1,549	78,461	80,124
Word Processing Techn	2	2	2	1,188–1,483	34,104	34,728
Ofc Asst II-Gen	0.5	2	2	1,188–1,483	31,842	32,430
Steno	3	4	4	1,166–1,453	63,525	65,240
Temporary Help	1.4	0.5	0.5	(68,181)	9,250	9,435
Overtime	–	–	–	(562)	–	–
Totals	58.1	71.5	71.5	$1,963,118	$2,327,382	$2,363,057
Project Development:						
C.E.A. III	2	2	2	4,004–4,843	106,164	108,492
Prin Landscape Architect	1	1	1	4,101–4,509	54,108	54,108
Prin Transp Engr	2	2	2	4,101–4,509	108,216	108,216
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Supvng Transp Engr	13.5	14	14	3,732–4,101	673,777	683,950
Supvng Envirntl Planner	1	1	1	3,472–3,817	45,804	45,804
Sr Landscape Architect	4.9	5	5	2,934–3,541	212,460	212,460
Sr Transp Engr	25.3	28	28	2,934–3,541	1,177,635	1,187,820
Assoc Elec Engr	1	1	1	2,670–3,541	38,664	38,664
Staff Services Mgr II-Supvry	1.9	1	1	2,863–3,456	41,472	41,472
Sr Envirntl Planner	7.6	8	8	2,863–3,456	320,570	326,826
Assoc Landscape Architect	5	6	6	2,549–3,073	211,239	215,308
Assoc Bridge Engr	1	1	1	2,549–3,073	36,876	36,876
Assoc Transp Engr	18.4	19	19	2,549–3,073	680,278	688,134
Photogrammetrist II	9	9	9	2,431–2,934	316,872	316,872
Assoc Envirntl Planner	4.9	5	5	2,373–2,863	164,938	167,892
Highway Adm Off II	4.8	5	5	2,373–2,863	167,592	171,252
Assoc Envirntl Planner-Cultural	2.2	2	2	2,373–2,863	65,052	68,184
Asst Landscape Architect	3	3	3	2,116–2,549	81,867	84,283
Asst Transp Engr	1	7.5	7.5	2,116–2,549	195,636	203,888
Landscape Techn II	1	1	1	2,017–2,431	29,172	29,172
Photogrammetrist I	4.3	5	5	2,017–2,431	142,608	144,879
Envirntl Planner-Cultural	5.3	6	6	1,520–2,373	164,564	168,312
Envirntl Planner	2	2	2	1,520–2,373	56,845	56,952
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Landscape Techn I	1	1	1	1,760–2,116	25,392	25,392
Transp Engrng Techn	0.3	1	1	1,760–2,116	22,539	23,588
Delineator	0.4	1	1	1,610–1,929	19,680	20,574
Exec Secty I	2	1	1	1,574–1,873	22,476	22,476
Drafting Aid II	0.8	1	1	1,481–1,760	19,488	20,350
Jr Engrng Techn	0.3	1	1	1,226–1,760	18,700	19,464
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	0.3	1	1	1,428–1,684	20,208	20,208
Sr Steno	1.7	1	1	1,401–1,647	18,652	19,434
Secty	4.2	5	5	1,401–1,647	94,586	96,410
Ofc Asst II-Typing	3.7	3	3	1,188–1,549	48,580	49,150
Word Processing Techn	2.6	4	4	1,188–1,483	66,489	67,810
Ofc Asst II-Gen	2	2	2	1,188–1,483	33,000	33,000
Steno	2.6	1	1	1,166–1,453	14,244	14,778
Temporary Help	12.7	2.5	2.5	(319,654)	46,250	47,175
Overtime	–	–	–	(101,345)	56,347	57,474
Totals	159.7	163	163	$5,604,036	$5,719,108	$5,797,167
Construction:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Prin Landscape Architect	1	1	1	4,101–4,509	54,108	54,108
Supvng Materials & Research Engr	6	7	7	3,732–4,509	330,775	342,361
Prin Transp Engr	3.8	4	4	4,101–4,509	214,969	216,432
Supvng Engrng Geologist	1	1	1	3,732–4,101	49,212	49,212
Supvng Transp Engr	9.3	9	9	3,732–4,101	432,480	440,785
CEA I	–	1	1	3,311–4,004	41,664	43,704
Sr Materials & Research Engr	18	21	21	2,934–3,890	857,686	883,041
Sr Electronics Engr	1.8	2	2	3,073–3,715	86,257	88,290
Sr Landscape Architect	1	1	1	2,934–3,541	42,492	42,492
Sr Architect	0.9	1	1	2,934–3,541	36,737	38,515
Sr Engrng Geologist	4.2	5	5	2,934–3,541	207,151	210,830
Sr Equipt Engr	0.7	1	1	2,934–3,541	42,492	42,492

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Chemical Testing Engr	1	1	1	2,934–3,541	42,492	42,492
Sr Bridge Engr	1	1	1	2,934–3,541	42,492	42,492
Sr Transp Engr	17.5	18	18	2,934–3,541	749,432	759,640
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	40,512	41,472
Sr Envirntl Planner	1.2	1	1	2,863–3,456	37,606	39,402
Assoc Control System Engr	1	1	1	2,670–3,222	38,664	38,664
Assoc Mech Engr	1	1	1	2,670–3,222	38,664	38,664
Assoc Electronics Engr	5.4	6	6	2,670–3,222	230,196	231,984
Assoc Highway Elec Engr	6.5	7	7	2,670–3,222	268,443	270,201
Staff Services Mgr I	2.5	2	2	2,608–3,146	75,504	75,504
Labor Compliance Off	1	1	1	2,608–3,146	37,752	37,752
Assoc Landscape Architect	1	1	1	2,549–3,073	36,876	36,876
Assoc Engrng Geologist	9.8	10	10	2,549–3,073	357,600	360,880
Assoc Chemical Testing Engr	4	3	3	2,549–3,073	104,267	109,099
Assoc Materials & Research Engr	27.2	22	22	2,549–3,073	771,611	787,412
Assoc Bridge Engr	1	1	1	2,549–3,073	36,876	36,876
Assoc Transp Engr	56.5	58	58	2,549–3,073	2,061,343	2,097,049
Assoc Steel Insp	6	6	6	2,431–2,934	200,669	205,216
Materials & Research Engrng Assoc	7.1	13	13	2,431–2,934	434,600	448,184
Assoc Envirntl Planner	1	1	1	2,373–2,863	29,274	30,691
Assoc Envirntl Planner-Natural	1	1	1	2,373–2,863	32,772	34,356
Highway Adm Off II	10	11	11	2,373–2,863	373,367	376,992
Highway Elec Supvr	2	2	2	2,215–2,670	64,080	64,080
Elec Engr	3.8	4	4	1,982–2,670	108,312	113,464
Elec Engrng Techn III	3	3	3	2,215–2,670	96,120	96,120
Mech Engrng Techn III	1	1	1	2,215–2,670	31,798	32,040
Structural Steel Insp	1	1	1	2,215–2,670	29,290	30,709
Asst Highway Elec Engr	6.9	7	7	2,215–2,670	216,244	220,196
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Sr Drilling Supvr	1.6	2	2	2,162–2,608	61,987	62,592
Supvr-Tool & Instrument Shop	1	1	1	2,215–2,549	30,588	30,588
Engrng Geologist	1.1	1	1	1,890–2,549	22,864	23,970
Asst Chemical Testing Engr	3	3	3	2,116–2,549	91,764	91,764
Asst Physical Testing Engr	17.7	14	14	2,116–2,549	419,725	422,954
Asst Transp Engr	75.6	70.5	70.5	2,116–2,549	2,074,022	2,112,282
Supvr-Drafting	5	4	4	2,116–2,549	122,352	122,352
Ofc Services Mgr I	1	1	1	2,070–2,490	27,616	28,974
Highway Electrician II	2.5	2	2	2,116–2,431	58,344	58,344
Elec Engrng Techn II	5	5	5	2,017–2,431	142,816	145,424
Asst Steel Insp	8.7	8	8	2,017–2,431	219,768	226,040
Physical Testing Engrng Techn	3.2	2	2	2,017–2,431	57,254	58,344
Foundation Drilling Supvr	7	7	7	1,973–2,373	191,272	194,969
Envirntl Planner	1.9	2	2	1,520–2,373	45,846	47,994
Highway Adm Off I	3	3	3	1,973–2,373	82,377	84,174
Machinist & Instrument Maker	4	4	4	2,116–2,322	111,456	111,456
Sr Delineator	17	17	17	1,929–2,322	456,079	464,598
Jr Chemical Testing Engr	2.9	3	3	1,890–2,172	71,260	74,607
Jr Civil Engr	27.8	30	30	1,890–2,172	720,084	752,249
Heavy Equipt Electrician	0.1	1	1	1,973–2,162	25,944	25,944
Transp Engrng Techn	17	18	18	1,760–2,116	436,108	447,032
Off Services Supvr III-Gen	1.7	1	1	1,749–2,100	24,230	25,200
Geological Drafting Techn	1	1	1	1,682–2,017	24,204	24,204
Ofc Services Supvr II-Gen	2.1	3	3	1,539–2,003	65,700	65,700
Heavy Equipt Opr	1	1	1	1,799–1,973	23,676	23,676
Foundation Driller	10.1	11	11	1,799–1,973	255,616	259,556
Jr Staff Analyst-Gen	1	1	1	1,520–1,973	20,616	21,588
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Lab Techn-Chemical Analysis	1	1	1	1,610–1,929	23,148	23,148
Delineator	15.4	19	19	1,610–1,929	395,129	408,200
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Drafting Aid II	4.8	3	3	1,481–1,760	61,632	62,502
Jr Engrng Techn	2.7	5	5	1,226–1,760	96,504	99,240
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	6.3	8	8	1,375–1,757	146,506	149,254
Ofc Techn-Typing	3.5	5	5	1,375–1,757	92,397	93,804
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1.9	2	2	1,271–1,690	39,664	40,352
Sr Word Processing Techn	7.2	5	5	1,428–1,684	100,212	101,040
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Secty	6.7	7	7	1,401–1,647	135,930	137,920
Auto Pool Attendant II	0.9	1	1	1,481–1,610	19,320	19,320
Composing Techn I	1	1	1	1,335–1,570	18,840	18,840
Ofc Asst II-Typing	19.2	14	14	1,188–1,549	232,047	232,416
Word Processing Techn	24.1	26	26	1,188–1,483	449,952	453,370
Ofc Asst II-Gen	8	8	8	1,188–1,483	132,000	132,000
Steno	1.2	1	1	1,166–1,453	15,544	16,138
Drafting Aid I	1	1	1	1,226–1,427	17,124	17,124
Janitor	1	1	1	1,121–1,398	15,528	15,528
Ofc Asst I-Gen	1.1	1	1	1,080–1,244	13,948	14,449
Service Asst-Engrng	4.5	3	3	1,148–1,236	44,163	44,496
Temporary Help	10.1	2	2	(255,722)	37,000	37,740
Overtime	–	–	–	(1,010,563)	561,863	573,100
Totals	580.6	576.5	576.5	$17,993,780	$17,707,354	$18,039,481

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Sacramento Transit Development:				SALARY RANGE		
Supvng Bridge Engr	2	1	1	3,732–4,101	49,212	49,212
Supvng Transp Engr	1	1	1	3,732–4,101	49,212	49,212
Sr Transp Engr	1	1	1	2,934–3,541	40,862	42,492
Assoc Transp Engr	2.8	1	1	2,549–3,073	33,864	35,490
Temporary Help	1.2	–	–	(43,732)	–	–
Overtime	–	–	–	(19,235)	–	–
Totals	8	4	4	$329,491	$173,150	$176,406
Structures:						
C.E.A. III	0.2	1	1	4,004–4,843	58,116	58,116
Prin Bridge Engr	1.8	2	2	4,101–4,509	108,216	108,216
C.E.A. II	0.2	1	1	3,642–4,402	49,803	52,206
Supvng Bridge Engr	11.5	12	12	3,732–4,101	576,744	587,263
Supvng Mech Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Sanitary Engr	0.6	1	1	3,073–3,715	43,710	44,580
Sr Mech Engr	1	1	1	3,073–3,715	44,580	44,580
Sr Elec Engr	2	2	2	3,073–3,715	89,160	89,160
Sr Architect	4.3	5	5	2,934–3,541	200,492	205,740
Sr Mech Engr	1	1	1	2,934–3,541	42,492	42,492
Sr Bridge Engr	54.3	56	56	2,934–3,541	2,320,266	2,353,576
Assoc Mech Engr	10.2	10	10	2,670–3,541	365,390	373,390
Assoc Elec Engr	7.7	8	8	2,670–3,541	289,298	296,519
Architectural Sr	1	1	1	2,798–3,378	40,536	40,536
Assoc Sanitary Engr	0.6	1	1	2,670–3,222	38,664	38,664
Assoc Estimator-Bldg Constrn	1.6	2	2	2,549–3,073	67,464	68,916
Assoc Architect	10.6	11	11	2,549–3,073	369,889	382,456
Assoc Bridge Engr	209.7	219	219	2,549–3,073	7,727,916	7,868,871
Assoc Transp Engr	6.5	7	7	2,549–3,073	256,040	258,132
Architectural Assoc	5.7	5	5	2,431–2,934	175,224	176,040
Sanitary Engrng Assoc	2	2	2	2,431–2,934	67,848	70,144
Bridge Architectural Assoc	5	5	5	2,431–2,934	174,000	176,040
Highway Adm Off II	1	1	1	2,373–2,863	32,772	34,356
Mech Engrng Techn III	1	1	1	2,215–2,670	32,040	32,040
Elec Engr	9.8	8	8	1,982–2,670	234,176	242,403
Mech Engr	5.5	5	5	1,982–2,670	144,489	149,844
Architectural Asst	6.4	6	6	2,116–2,549	159,924	166,056
Architectural Designer	3	3	3	1,890–2,549	88,304	90,130
Asst Bridge Engr	176.1	182.5	182.5	2,116–2,549	5,129,439	5,273,016
Bridge Architectural Asst	4	4	4	2,116–2,549	122,302	122,352
Asst Engrng Spec-Civil	2	2	2	2,116–2,549	61,176	61,176
Structural Drafting Techn III	20.5	21	21	2,116–2,549	641,994	642,348
Mech Engrng Techn II	1	1	1	2,017–2,431	25,689	26,901
Highway Adm Off I	1	1	1	1,973–2,373	28,476	28,476
Structural Drafting Techn II	10.1	10	10	1,929–2,322	267,372	274,820
Bridge Architectural Trainee	0.3	1	1	1,890–2,172	23,676	24,798
Jr Civil Engr	45.6	52	52	1,890–2,172	1,226,997	1,285,141
Elec Engrng Techn I	0.3	3	3	1,760–2,116	67,696	70,819
Transp Engrng Techn	2.8	3	3	1,760–2,116	71,904	72,888
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Structural Drafting Techn I	11.1	14	14	1,610–1,929	299,473	309,966
Delineator	3.4	3	3	1,610–1,929	67,619	69,092
Sr DP Techn	1	1	1	1,579–1,885	22,620	22,620
Exec Secty I	0.3	1	1	1,574–1,873	20,862	21,792
Jr Engrng Techn	3.4	4	4	1,226–1,760	76,086	78,448
Drafting Aid II	9	10	10	1,481–1,760	187,039	195,114
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	1.7	3	3	1,375–1,757	58,140	58,140
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1.8	2	2	1,271–1,690	39,078	39,890
Sr Word Processing Techn	0.1	1	1	1,428–1,684	17,191	17,862
Secty	1.5	1	1	1,401–1,647	16,812	17,436
Sr Steno	1	1	1	1,401–1,647	19,236	19,764
Ofc Asst II-Typing	6.9	8	8	1,188–1,549	125,119	127,897
Word Processing Techn	2.1	2	2	1,188–1,483	34,132	34,296
Ofc Asst II-Gen	8.8	10	10	1,188–1,483	162,446	163,548
Steno	1	1	1	1,166–1,453	17,436	17,436
Drafting Aid I	3.4	2	2	1,226–1,427	32,852	33,492
Temporary Help	48.1	9.5	9.5	(1,214,680)	175,750	179,265
Overtime	–	–	–	(1,508,577)	838,753	855,528
Totals	736.5	735	735	$24,237,545	$23,784,562	$24,304,431
Totals, Project Development	1,542.9	1,550	1,550	$50,127,970	$49,711,556	$50,680,542
Planning & Modal Transportation						
Aeronautics:						
C.E.A. III	0.9	1	1	4,004–4,843	57,212	58,116
Aviation Consultant IV	1	1	1	3,311–3,642	41,664	43,704
Sr Transp Planner	2	2	2	2,863–3,456	82,944	82,944
Aviation Consultant III	3	3	3	2,731–3,296	118,656	118,656
Assoc Airport Engr	2	2	2	2,549–3,073	73,752	73,752
Aviation Consultant II	6	12	12	2,487–3,000	393,420	403,776
Airport Envirntl Spec	1	1	1	2,431–2,934	35,208	35,208
Research Analyst II-Econ	0.9	1	1	2,373–2,863	34,356	34,356
Assoc Transp Planner	2	3	3	2,373–2,863	97,188	98,556
Highway Adm Off II	1	1	1	2,373–2,863	30,086	31,542

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Transp Planner	1	2	2	1,520–2,373	46,716	47,484
Envirntl Planner	0.7	1	1	1,520–2,373	25,491	26,687
Jr Staff Analyst-Gen	0.8	1	1	1,520–1,973	22,626	23,412
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Sr Steno	0.9	1	1	1,401–1,647	16,812	17,436
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	33,195	33,636
Steno	2	2	2	1,166–1,453	34,872	34,872
Temporary Help	0.9	–	–	(23,554)	–	–
Overtime	–	–	–	(2,912)	6,896	7,034
Totals	30	38	38	$956,731	$1,193,850	$1,213,927
Mass Transportation:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Prin Transp Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Transp Planner	2	2	2	3,472–3,817	91,608	91,608
Sr Transp Engr	2	2	2	2,934–3,541	84,984	84,984
Railroad Consultant II	1	1	1	2,934–3,541	39,600	41,514
Sr Transp Planner	5	7	7	2,863–3,456	272,817	277,956
Assoc Transp Engr	3	3	3	2,549–3,073	110,628	110,628
Railroad Consultant I	0.3	1	1	2,549–3,073	36,876	36,876
Asst To Dep Director	0.2	1	1	2,877	34,524	34,524
Highway Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Assoc Transp Planner	20.9	32	32	2,373–2,863	1,001,729	1,031,753
Transp Planner	12.9	17	17	1,520–2,373	380,779	391,446
Ofc Services Supvr II-Gen	0.8	1	1	1,539–2,003	21,900	21,900
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Services Supvr I-Typing	2	2	2	1,375–1,757	38,184	38,676
Mgt Services Techn	1.3	1	1	1,271–1,690	15,252	15,840
Ofc Asst II-Typing	3	3	3	1,188–1,549	47,382	48,048
Word Processing Techn	1.1	3	3	1,188–1,483	49,078	50,562
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	4	5	5	1,166–1,453	82,104	83,214
Temporary Help	1.1	1.8	1.8	(39,364)	33,300	33,966
Overtime	–	–	–	(4,943)	–	–
Totals	65.6	87.8	87.8	$2,009,287	$2,526,301	$2,579,051
Transportation Planning:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
C.E.A. II	0.7	1	1	3,642–4,402	43,704	45,804
Supvng Transp Engr	1.7	2	2	3,732–4,101	98,424	98,424
Supvng Transp Planner	4	4	4	3,472–3,817	183,216	183,216
Operations Research Spec III	1	1	1	2,934–3,541	42,492	42,492
Sr Transp Engr	1	1	1	2,934–3,541	42,492	42,492
Research Prog Spec II	1.9	2	2	2,863–3,456	81,852	82,866
Research Prog Spec II-Econ	1	1	1	2,863–3,456	41,472	41,472
Research Mgr II-Gen	4	4	4	2,863–3,456	165,342	165,888
Sr Transp Planner	5.9	7	7	2,863–3,456	268,690	277,522
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Sr Envirntl Planner	1	1	1	2,863–3,456	41,472	41,472
Research Mgr I-Gen	1	1	1	2,608–3,146	37,752	37,752
Operations Research Spec II	1.1	1	1	2,549–3,073	36,876	36,876
Assoc Transp Engr	2.3	3	3	2,549–3,073	110,628	110,628
Statistical Methods Analyst III	1.1	2	2	2,487–3,000	60,777	63,699
Research Analyst II-Gen	5.7	6	6	2,373–2,863	200,124	201,624
Assoc Transp Planner	14	18	18	2,373–2,863	568,457	584,139
Assoc Envirntl Planner	2.5	3	3	2,373–2,863	100,746	102,276
Highway Adm Off II	2.8	3	3	2,373–2,863	102,936	103,068
Asst Transp Engr	0.5	1	1	2,116–2,549	25,392	26,580
Statistical Methods Analyst II	1.8	2	2	2,065–2,487	51,452	53,885
Research Analyst I-Gen	3	3	3	1,520–2,373	73,908	75,960
Transp Planner	1.7	2	2	1,520–2,373	55,252	56,524
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Secty	1	1	1	1,401–1,647	16,812	17,436
Sr Steno	1.2	2	2	1,401–1,647	36,888	37,584
Statistical Clk	0.9	1	1	1,375–1,615	17,246	17,928
Ofc Asst II-Typing	2.5	2	2	1,188–1,549	33,000	33,000
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	3.3	3	3	1,166–1,453	52,308	52,308
Ofc Asst I-Typing	0.2	1	1	1,117–1,286	14,364	14,880
Temporary Help	2.6	6.2	6.2	(74,663)	114,700	116,994
Overtime	–	–	–	(12,801)	3,465	3,534
Totals	75.4	89.2	89.2	$2,523,269	$2,860,803	$2,906,887
Totals, Planning & Modal Transportation	171	215	215	$5,489,287	$6,580,954	$6,699,865
Resource Management						
Productivity Management						
Prin Transp Engr	1	1	1	4,101–4,509	53,899	54,108
Supvng Transp Eng	1.9	2	2	3,732–4,101	94,524	96,687
Sr Trans Engr	3.9	4	4	2,934–3,541	164,184	168,012
Assoc Transp Engr	6	6	6	2,549–3,073	214,968	216,420
Asst Transp Engr	1	1	1	2,116–2,549	30,588	30,588
Secty	0.9	1	1	1,401–1,647	19,368	19,764
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Totals	15.7	16	16	$583,057	$596,911	$604,959

2660 DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Highways:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Prin Transp Engr	2	2	2	4,101–4,509	103,320	105,782
Supvng Transp Engr	2.8	3	3	3,732–4,101	147,636	147,636
Sr Transp Engr	10.3	10	10	2,934–3,541	419,604	423,453
Staff Services Mgr II-Supv	0.9	1	1	2,863–3,456	41,472	41,472
Assoc Transp Engr	3.2	4	4	2,549–3,073	127,837	132,996
Assoc Transp Planner	2.9	2	2	2,373–2,863	65,531	67,005
Highway Adm Off II	8	7.8	7.8	2,373–2,863	263,827	265,285
Asst Transp Engr	3	3	3	2,116–2,549	86,568	87,838
Research Analyst I-Gen	1	1	1	1,520–2,373	28,476	28,476
Highway Adm Off I	5.7	6	6	1,973–2,373	163,372	165,876
Transp Engrng Techn	1	1.7	1.7	1,760–2,116	40,176	40,829
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Services Supvr I-Typing	0.1	1	1	1,375–1,757	17,356	18,060
Secty	2	2	2	1,401–1,647	36,408	37,944
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,180	32,720
Word Processing Techn	1	1	1	1,188–1,483	16,823	17,453
Steno	2	2	2	1,166–1,453	34,250	34,872
Temporary Help	3	2.4	2.4	(60,420)	44,400	45,288
Overtime	–	–	–	(4,913)	–	–
Totals	52.9	53.9	53.9	$1,766,569	$1,749,828	$1,773,577
Budget Development & Management:						
CEA II	1	1	1	3,642–4,402	52,824	52,824
Supvng Transp Engr	1	1	1	3,732–4,101	48,633	49,212
Staff Services Mgr III	2	2	2	3,472–3,817	91,608	91,608
Staff Services Mgr II-Supvry	4.8	5	5	2,863–3,456	192,968	196,416
Staff Services Mgr I	7.1	7	7	2,608–3,146	257,808	259,284
Assoc Transp Engr	4.5	5	5	2,549–3,073	176,559	179,544
Assoc Budget Analyst	18	18	18	2,373–2,863	594,273	606,441
Sr Acctg Off-Spec	1	1	1	2,373–2,863	28,476	29,844
Highway Adm Off II	13.7	12	12	2,373–2,863	409,044	411,216
Asst Transp Engr	1	1	1	2,116–2,549	30,588	30,588
Research Analyst I-Econ	0.8	1	1	1,520–2,373	25,653	26,880
Staff Services Analyst-Gen	2.2	2	2	1,520–2,373	52,796	53,935
Highway Adm Off I	3.6	3	3	1,973–2,373	81,356	82,605
Transp Engrng Techn	1	1	1	1,760–2,116	25,392	25,392
Exec Secty I	1	1	1	1,574–1,873	21,640	22,476
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,126	18,918
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	4	4	4	1,188–1,549	65,133	65,820
Word Processing Techn	2	2	2	1,188–1,483	35,592	35,592
Temporary Help	1.7	1.5	1.5	(56,934)	27,750	28,305
Overtime	–	–	–	(54,611)	69,299	70,685
Totals	72.2	70.5	70.5	$2,396,930	$2,325,726	$2,357,793
Totals, Resource Management	140.8	140.4	140.4	$4,746,556	$4,672,465	$4,736,329
TOTALS, AUTHORIZED POSITIONS	16,039.5	15,761.6	15,761.6	$461,695,153	$453,906,666	$460,289,974
Regular/Ongoing positions	*15,356.9*	*15,419*	*15,419*	*413,438,649*	*419,103,822*	*424,791,072*
Temporary Help	*682.6*	*342.6*	*342.6*	*16,869,225*	*6,338,100*	*6,464,862*
Overtime	–	–	–	*31,387,279*	*28,464,744*	*29,034,040*

2700 OFFICE OF TRAFFIC SAFETY *

				SALARY RANGE		
Legal Counsel	–	–	–	$3,834	–	–
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	82,944	82,944
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Highway Safety Rep	0.5	–	–	3,015	–	–
Assoc Govtl Prog Analyst	7.9	8	8	2,373–2,863	264,203	268,629
Sr Acctg Offc-Supvr	1	1	1	2,373–2,863	31,665	33,168
Assoc Mgt Auditor	1	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	0.9	1	1	2,282–2,750	27,384	28,704
Accountant I-Spec	0.1	1	1	1,513–1,973	18,156	18,948
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,100	20,280
Ofc Asst II-Typing	1.6	2	2	1,188–1,549	31,726	32,436
Word Processing Techn	2.8	2.8	2.8	1,188–1,483	48,939	48,939
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	1	1	1	1,166–1,453	17,436	17,436
TOTALS, AUTHORIZED POSITIONS	24.7	25.8	25.8	$725,511	$715,725	$724,656
Regular/Ongoing Positions	*24.7*	*25.8*	*25.8*	*725,511*	*715,725*	*724,656*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive						
Commissioner:				SALARY RANGE		
Commissioner	1	1	1	$6,555	$78,663	$78,663
Dep Commissioner	1	1	1	5,696	68,355	68,355
Traffic Sgt	1	1	1	2,591–3,641	38,028	38,028
Traffic Lieut	0.6	1	1	3,263–3,576	43,692	43,692
Traffic Lieut-Supvry	0.4	–	–	3,263–3,576	–	–
Traffic Off	2	3	3	2,178–3,190	95,976	95,976
Exec Secty II	1	1	1	1,713–2,050	22,145	23,176
Totals	7	8	8	$311,925	$346,859	$347,890
Uniformed	*6*	*7*	*7*	*291,053*	*324,714*	*324,714*
Nonuniformed	*1*	*1*	*1*	*20,872*	*22,145*	*23,176*
Asst Commissioner, Staff Services:						
Asst Commissioner	1	1	1	5,017–5,511	66,912	66,912
Dep Chief	1	1	1	4,854–5,331	63,972	63,972
Traffic Sgt	1	1	1	2,591–3,641	37,748	38,028
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	33,828	34,356
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	5	5	5	$223,100	$224,936	$225,744
Uniformed	*3*	*3*	*3*	*168,674*	*168,632*	*168,912*
Nonuniformed	*2*	*2*	*2*	*54,426*	*56,304*	*56,832*
Asst Commissioner, Field Services:						
Asst Commissioner	1	1	1	5,017–5,511	66,912	66,912
Dep Chief	1.4	1	1	4,854–5,331	64,752	64,752
Traffic Sgt	2	2	2	2,591–3,641	75,706	76,056
Traffic Lieut	0.2	1	1	3,263–3,576	39,156	40,980
Traffic Lieut-Supvry	0.4	–	–	3,263–3,576	–	–
Traffic Off	0.8	–	–	2,178–3,190	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Steno	0.4	1	1	1,166–1,453	14,244	14,778
Totals	7.2	7	7	$307,447	$283,246	$285,954
Uniformed	*5.8*	*5*	*5*	*279,118*	*246,526*	*248,700*
Nonuniformed	*1.4*	*2*	*2*	*28,329*	*36,720*	*37,254*
Office Of Internal Affairs:						
Traffic Captain	1	1	1	3,848–4,223	51,456	51,456
Traffic Sgt	2.1	3	3	2,591–3,641	109,560	111,144
Traffic Lieut	0.6	1	1	3,263–3,576	43,692	43,692
Traffic Lieut-Supvry	0.4	–	–	3,263–3,576	–	–
Traffic Off	0.4	1	1	2,178–3,190	31,992	31,992
Financial Examiner III	1	1	1	2,373–2,863	34,356	34,356
Financial Examiner II	1	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,136	25,265
Sr Steno	1	1	1	1,401–1,647	18,844	19,632
Steno	0.9	1	1	1,166–1,453	17,436	17,436
Totals	9.4	11	11	$306,466	$359,948	$363,449
Uniformed	*4.5*	*6*	*6*	*187,398*	*236,700*	*238,284*
Nonuniformed	*4.9*	*5*	*5*	*119,068*	*123,248*	*125,165*
Office Of Special Representative:						
Traffic Captain	1	1	1	3,848–4,223	51,456	51,456
Traffic Sgt	0.8	0	0	2,591–3,641	–	–
Traffic Lieut	0.5	1	1	3,263–3,576	43,692	43,692
Traffic Lieut-Supvry	0.3	–	–	3,263–3,576	–	–
Traffic Off	1.2	1	1	2,178–3,190	31,098	31,212
Secty	0.8	1	1	1,401–1,647	19,434	19,764
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,250	8,250
Totals	5.1	4.5	4.5	$172,712	$153,930	$154,374
Uniformed	*3.8*	*3*	*3*	*150,539*	*126,246*	*126,360*
Nonuniformed	*1.3*	*1.5*	*1.5*	*22,173*	*27,684*	*28,014*
Office Of Public Affairs:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Traffic Sgt	0.1	–	–	2,591–3,641	–	–
Traffic Off	1	1	1	2,178–3,190	31,992	31,992
Info Off I-Spec	1.9	2	2	2,373–2,863	68,448	68,712
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	6	6	6	$180,085	$184,752	$185,016
Uniformed	*1.1*	*1*	*1*	*34,916*	*31,992*	*31,992*
Nonuniformed	*4.9*	*5*	*5*	*145,169*	*152,760*	*153,024*
Office Of Employee Relations:						
Traffic Captain	1	1	1	3,848–4,223	50,316	51,456
Traffic Sgt	1	1	1	2,591–3,641	38,028	38,028
Traffic Lieut	0.6	1	1	3,263–3,576	42,565	43,692
Traffic Lieut-Supvry	0.4	–	–	3,263–3,576	–	–
Labor Relations Analyst	1	1	1	2,373–2,863	33,564	34,356
Mgt Services Techn	0.3	1	1	1,271–1,690	20,136	20,280
Secty	0.7	–	–	1,401–1,647	–	–
Steno	0.7	1.5	1.5	1,166–1,453	24,356	24,958
Totals	5.7	6.5	6.5	$189,150	$208,965	$212,770
Uniformed	*3*	*3*	*3*	*127,188*	*130,909*	*133,176*
Nonuniformed	*2.7*	*3.5*	*3.5*	*61,962*	*78,056*	*79,594*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Office Of Equal Employment Opportunity:						
Traffic Off	0.5	1	1	2,178–3,190	31,098	31,212
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	29,844	31,296
Staff Services Analyst-Gen	0.5	1	1	1,520–2,373	23,676	23,676
Ofc Services Supvr II-Gen	0.5	–	–	1,539–2,003	–	–
Secty	1	1	1	1,401–1,647	19,170	19,764
Totals	3.5	4	4	$83,178	$103,788	$105,948
Uniformed	*0.5*	*1*	*1*	*14,922*	*31,098*	*31,212*
Nonuniformed	*3*	*3*	*3*	*68,256*	*72,690*	*74,736*
Temporary Help, Nonuniformed	0.9	1	1	13,024	11,460	11,460
Totals, Executive	49.8	53	53	$1,787,087	$1,877,884	$1,892,605
Uniformed	*27.7*	*29*	*29*	*1,253,808*	*1,296,817*	*1,303,350*
Nonuniformed	*22.1*	*24*	*24*	*533,279*	*581,067*	*589,255*
Administrative Services						
Division Chief Office:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Auto Techn I	1	1	1	1,584–1,890	19,789	20,619
Ofc Techn-Typing	0.7	–	–	1,375–1,757	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals, Nonuniformed	5.7	5	5	$193,791	$179,845	$180,675
Accounting:						
Acctg Administrator II	1	1	1	2,863–3,456	41,472	41,472
Staff Adm Analyst-Acctg Systems	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Spec	1	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Adm Analyst-Acctg Systems	1	1	1	2,373–2,863	30,691	32,157
Assoc Govtl Prog Analyst	2.4	3	3	2,373–2,863	103,068	103,068
Bus Service Off I-Spec	1	1	1	1,973–2,373	25,272	26,484
Bus Service Off I	0.5	–	–	1,973–2,373	–	–
Bus Service Off I-Supvr	0.3	1	1	1,973–2,373	28,476	28,476
Asst Adm Analyst-Acctg Systems	0.9	1	1	1,973–2,373	24,974	26,152
Staff Services Analyst Gen	1	1	1	1,520–2,373	26,360	27,620
Bus Service Asst	0.2	–	–	1,645–1,973	–	–
Accountant I-Supvr	3.8	4	4	1,513–1,973	84,900	85,752
Accountant I-Spec	2	2	2	1,513–1,973	43,176	43,176
Supvng Acct Clk I	0.9	1	1	1,539–1,825	20,938	21,764
Sr Acct Clk	8.7	10	10	1,375–1,757	188,839	192,282
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	17,576	18,324
Acctg Techn	6	6	6	1,375–1,757	116,280	116,280
Ofc Asst II-Typing	1.7	1	1	1,188–1,549	15,864	16,377
Acct Clk II	15	14.5	14.5	1,232–1,549	246,573	247,661
Steno	0.7	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	0.3	1	1	1,117–1,286	15,173	15,432
Totals, Nonuniformed	51.3	53.5	53.5	$1,079,538	$1,153,532	$1,166,377
Budgets:						
Staff Services Mgr II-Supvry	–	1	1	2,863–3,456	34,356	36,000
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Budget Analyst	2.7	3	3	2,373–2,863	102,540	103,068
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	24,136	25,265
Ofc Techn-Typing	0.3	1	1	1,375–1,757	19,380	19,380
Totals, Nonuniformed	4.3	7	7	$140,557	$218,164	$221,465
Staff Services:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Recds Mgt Analyst II-Supvr	0.6	1	1	2,373–2,863	34,356	34,356
Recds Mgt Analyst II	0.4	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	3	3	3	2,373–2,863	98,028	100,008
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,322	26,504
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	1.8	2	2	1,539–2,003	40,368	41,220
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Mach Opr III-Gen	2	2	2	1,437–1,703	40,872	40,872
Secty	1	1	1	1,401–1,647	19,764	19,764
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Mach Opr II-Gen	2.1	3	3	1,320–1,552	54,870	55,872
Ofc Asst II-Typing	7.8	8	8	1,188–1,549	129,968	131,130
Ofc Asst II-Gen	5.7	7	7	1,188–1,483	111,647	113,370
TWX Opr	2.7	2	2	1,276–1,483	35,097	35,592
Composing Techn Trainee	1	1	1	1,238–1,446	17,352	17,352
Mach Opr I-Gen	0.9	–	–	1,226–1,427	–	–
Totals, Nonuniformed	37	38	38	$743,650	$772,272	$780,668

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Stores And Equipment:				SALARY RANGE		
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	31,296	31,296
Bus Service Off II	0.4	–	–	2,162–2,608	–	–
Warehouse Mgr I	1	1	1	1,885–2,487	25,944	27,192
Mill & Cabinet Supvr	1	1	1	2,116–2,322	27,864	27,864
Materials & Stores Supvr II	2	2	2	1,718–2,266	49,560	49,560
Property Insp	1	1	1	1,799–2,162	25,944	25,944
Mill & Cabinet Worker	1	1	1	1,929–2,116	25,392	25,392
Heavy Truck Driver	2	2	2	1,718–2,065	45,240	45,240
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Skilled Laborer	1	1	1	1,645–1,973	21,588	21,588
Materials & Stores Supvr I	2	2	2	1,513–1,973	43,176	43,176
Warehouse Worker	8.6	10	10	1,513–1,799	193,440	197,202
Ofc Asst II-Typing	3	3	3	1,188–1,549	49,500	49,500
Service Asst-Warehouse & Stores	1.2	–	–	1,121–1,294	–	–
Totals, Nonuniformed	26.8	27	27	$582,743	$595,200	$600,210
Motor Transport:						
Mgr-Transp	1	1	1	3,311–3,642	41,664	43,704
Prog Mgr-Supvry	2	2	2	2,731–3,296	79,104	79,104
Asst Auto Equipt Stds Engr	1	1	1	2,116–2,549	30,588	30,588
Asst Equipt Engr	1	1	1	2,116–2,549	30,588	30,588
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Auto Techn III	3.7	4	4	1,890–2,277	108,246	109,296
Automobile Mechanic	7.4	7	7	1,799–2,162	165,732	165,732
Auto Techn II	3.5	4	4	1,724–2,075	98,992	99,600
Auto Techn I	17.2	18	18	1,584–1,890	387,761	396,555
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,524	19,142
Sr Steno	0.9	1	1	1,401–1,647	18,588	19,368
Auto Techn Trainee	1	1	1	1,455–1,584	19,008	19,008
Ofc Asst II-Typing	4	4	4	1,188–1,549	66,000	66,000
Maint Worker	1	1	1	1,290–1,513	16,480	17,156
Totals, Nonuniformed	45.6	47	47	$1,067,144	$1,109,751	$1,124,317
Telecommunications:						
Traffic Captain	1	1	1	3,848–4,223	50,316	51,456
Telecomm Systems Mgr II	1	1	1	3,161–3,472	41,664	41,664
Telecomm Systems Analyst II	4	4	4	2,373–2,863	127,881	132,303
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Telecomm Systems Analyst I	1	1	1	1,520–2,373	25,419	26,610
Property Clk II	0.5	1	1	1,718–2,266	23,148	24,228
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Property Clk I	0.5	–	–	1,513–1,973	–	–
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Sr Steno	0.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.9	3	3	1,188–1,549	46,068	47,132
Steno	0.6	–	–	1,166–1,453	–	–
Totals	14.3	15	15	$391,286	$413,676	$422,573
Uniformed	*1*	*1*	*1*	*48,428*	*50,316*	*51,456*
Nonuniformed	*13.3*	*14*	*14*	*342,858*	*363,360*	*371,117*
Facilities:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Bus Service Off III	2	2	2	2,373–2,863	68,712	68,712
Utility Shops Supvr	2	2	2	2,215–2,670	58,344	58,344
Bus Service Off II-Spec	1.9	3	3	2,162–2,608	93,888	93,888
Bus Service Off II	1.1	–	–	2,162–2,608	–	–
Maint Mechanic	10	10	10	2,017–2,431	265,800	265,800
Bus Service Off I-Spec	0.6	1	1	1,973–2,373	25,071	26,256
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Drafting Aid II	1	1	1	1,481–1,760	21,120	21,120
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2	2	2	1,188–1,549	34,272	34,272
Totals, Nonuniformed	24	24	24	$641,033	$646,311	$647,496
Temporary Help, Nonuniformed	5.4	2.5	2.5	108,060	28,649	28,649
Overtime, Nonuniformed	–	–	–		27,000	27,000
Totals, Administration	214.4	219	219	$4,947,802	$5,144,400	$5,199,430
Uniformed	*1*	*1*	*1*	*48,428*	*50,316*	*51,456*
Nonuniformed	*213.4*	*218*	*218*	*4,899,374*	*5,094,084*	*5,147,974*
Field Operations						
Northern Division:						
Motor Carrier Spec II	1	1	1	2,431–2,934	35,208	35,208
Motor Carrier Spec I	7	7	7	2,017–2,431	199,371	202,032
Communications Supvr I	4.8	5	5	1,754–2,107	124,152	126,230
Vehicle Inspection Spec I	7.3	8	8	1,513–2,065	198,240	198,240
Auto Techn I	15.7	16	16	1,584–1,890	351,035	356,076
Communications Opr II	29.7	32	32	1,545–1,839	680,868	692,797
Ofc Services Supvr I-Typing	9.9	10	10	1,375–1,757	186,606	190,434
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	3.9	4	4	1,401–1,647	79,056	79,056
Ofc Asst II-Typing	12	13.5	13.5	1,188–1,549	212,239	216,288
Maint Worker	1	1	1	1,290–1,513	17,388	18,156

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Steno	5	5	5	1,166–1,453	84,707	85,952
Janitor	15.1	15.5	15.5	1,121–1,398	237,198	239,217
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals, Nonuniformed	113.4	120	120	$2,278,896	$2,439,074	$2,473,166
Northern Division:						
Dep Chief	1	1	1	4,854–5,331	64,752	64,752
Asst Chief	2	2	2	4,419–4,854	115,836	118,056
Traffic Captain	6	6	6	3,848–4,223	303,986	308,736
Traffic Sgt	44	45	45	2,591–3,641	1,695,824	1,704,832
Traffic Lieut	10.4	11	11	3,263–3,576	478,383	479,832
Traffic Lieut-Supvry	0.8	–	–	3,263–3,576	–	–
Traffic Off	339.6	351	351	2,178–3,190	11,181,094	11,208,001
Totals, Uniformed	403.8	416	416	$13,427,291	$13,839,875	$13,884,209
Valley Division:						
Motor Carrier Spec III	1	1	1	2,798–3,378	39,132	40,536
Motor Carrier Spec II	1	1	1	2,431–2,934	35,208	35,208
Motor Carrier Spec I	12.7	13	13	2,017–2,431	361,887	367,709
Transp Safety Coordinator	1	1	1	1,885–2,266	27,192	27,192
Communications Supvr I	6.7	7	7	1,754–2,107	176,988	176,988
Auto Techn II	1	1	1	1,724–2,075	24,900	24,900
Ofc Services Supvr II-Gen	4.1	4	4	1,539–2,003	87,600	87,600
Auto Techn I	20.3	20	20	1,584–1,890	453,600	453,600
Communications Opr II	47.8	48	48	1,545–1,839	1,028,681	1,042,367
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	16,500	17,136
Ofc Techn-Typing	2.1	3	3	1,375–1,757	56,952	57,744
Ofc Services Supvr I-Typing	5.8	6	6	1,375–1,757	116,178	116,280
Sr Steno	6	6	6	1,401–1,647	118,584	118,584
Secty	2	2	2	1,401–1,647	37,904	38,672
Communications Opr I	4.5	5	5	1,372–1,614	96,840	96,840
Ofc Asst II-Typing	34.9	36	36	1,188–1,549	590,785	592,961
Maint Worker	3.9	3.8	3.8	1,290–1,513	66,737	67,445
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,131	16,500
Steno	5.8	5.8	5.8	1,166–1,453	97,383	98,181
Janitor	17.2	18	18	1,121–1,398	274,499	276,996
Ofc Asst I-Typing	0.7	1.5	1.5	1,117–1,286	21,194	21,816
Totals, Nonuniformed	180.5	185.1	185.1	$3,614,303	$3,744,875	$3,775,255
Valley Division:						
Dep Chief	1	1	1	4,854–5,331	64,752	64,752
Asst Chief	2	2	2	4,419–4,854	118,056	118,056
Traffic Captain	7.8	8	8	3,848–4,223	408,038	411,648
Traffic Sgt	64.7	66	66	2,591–3,641	2,512,364	2,515,852
Traffic Lieut	16.3	20	20	3,263–3,576	865,224	868,899
Traffic Lieut-Supvry	4.1	–	–	3,263–3,576	–	–
Traffic Off	593.7	621	621	2,178–3,190	19,847,939	19,869,810
Totals, Uniformed	689.6	718	718	$22,866,826	$23,816,373	$23,849,017
Golden Gate Division:						
Motor Carrier Spec III	1	1	1	2,798–3,378	37,621	39,444
Motor Carrier Spec II	2	2	2	2,431–2,934	63,873	66,936
Motor Carrier Spec I	22.1	23	23	2,017–2,431	622,669	638,492
Communications Supvr II	1	1	1	2,012–2,420	28,160	29,040
Transp Safety Coordinator	3.8	4	4	1,885–2,266	108,352	108,768
Communications Supvr I	8.7	9	9	1,754–2,107	224,558	226,891
Auto Techn II	3	3	3	1,724–2,075	73,032	74,142
Vehicle Inspection Spec I	15.8	35	35	1,513–2,065	706,692	732,505
Ofc Services Supvr II-Gen	9.2	10	10	1,539–2,003	218,792	219,000
Auto Techn I	14.8	15	15	1,584–1,890	334,927	337,212
Exec Secty I	0.3	1	1	1,574–1,873	20,862	21,792
Communications Opr II	64.7	71	71	1,545–1,839	1,497,341	1,527,242
Ofc Services Supvr I-Typing	2.8	3	3	1,375–1,757	55,896	56,556
Sr Acct Clk	0.2	1	1	1,375–1,757	18,060	18,852
Secty	3.1	3	3	1,401–1,647	57,972	59,292
Sr Steno	3.1	3	3	1,401–1,647	59,292	59,292
Communications Opr I	14.9	14	14	1,372–1,614	259,644	264,582
Auto Techn Trainee	1	1	1	1,455–1,584	19,008	19,008
Acct Clk II	0.1	–	–	1,232–1,549	–	–
Ofc Asst II-Typing	56.4	58.5	58.5	1,188–1,549	944,632	951,276
Platform Scales Opr	1	1	1	1,294–1,520	18,240	18,240
Maint Worker	5.5	6	6	1,290–1,513	103,204	105,356
Steno	8.8	10	10	1,166–1,453	165,048	165,582
Janitor	14.7	13.5	13.5	1,121–1,398	208,240	209,112
Ofc Asst I-Typing	–	1.8	1.8	1,117–1,286	23,846	24,675
Totals, Nonuniformed	258	290.8	290.8	$5,157,116	$5,869,961	$5,973,287
Golden Gate Division:						
Dep Chief	1	1	1	4,854–5,331	64,752	64,752
Asst Chief	2.6	2	2	4,419–4,854	118,056	118,056
Traffic Captain	10.3	11	11	3,848–4,223	554,056	565,636
Traffic Sgt [1]	88.5	91	90	2,591–3,641	3,419,607	3,407,272
Traffic Lieut	14.9	25	25	3,263–3,576	1,080,564	1,088,783
Traffic Lieut-Supvry	10.9	–	–	3,263–3,576	–	–
Traffic Off [2]	846.8	904	893	2,178–3,190	27,669,367	27,706,082
Totals, Uniformed	975	1,034	1,022	$30,974,144	$32,906,402	$32,950,581

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Central Division:				SALARY RANGE		
Motor Carrier Spec III	1	1	1	2,798–3,378	38,217	40,068
Motor Carrier Spec II	1.7	2	2	2,431–2,934	68,400	70,008
Motor Carrier Spec I	17.1	17	17	2,017–2,431	481,334	488,044
Communications Supvr I	4	4	4	1,754–2,107	101,136	101,136
Auto Techn II	1	1	1	1,724–2,075	24,900	24,900
Vehicle Inspection Spec I	16.4	20	20	1,513–2,065	437,598	449,462
Ofc Services Supvr II-Gen	3	3	3	1,539–2,003	65,130	65,616
Auto Techn I	12.1	12.5	12.5	1,584–1,890	272,861	277,700
Communications Opr II	34.7	35	35	1,545–1,839	741,507	755,391
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.8	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	5.2	6	6	1,375–1,757	110,542	112,738
Sr Steno	5.2	6	6	1,401–1,647	114,116	116,190
Communications Opr I	2	2	2	1,372–1,614	37,140	37,908
Ofc Asst II-Typing	22.2	23.3	23.3	1,188–1,549	376,947	379,979
Maint Worker	3	3	3	1,290–1,513	53,096	54,236
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,408	16,500
Steno	7.9	8.5	8.5	1,166–1,453	144,198	145,944
Janitor	8.7	10.4	10.4	1,121–1,398	153,983	155,847
Totals, Nonuniformed	148	156.7	156.7	$3,048,098	$3,256,893	$3,311,047
Central Division:						
Dep Chief	1	1	1	4,854–5,331	63,030	64,752
Asst Chief	2	2	2	4,419–4,854	118,056	118,056
Traffic Captain	5.7	5	5	3,848–4,223	254,810	257,280
Traffic Sgt	57	57	57	2,591–3,641	2,157,202	2,166,108
Traffic Lieut	11.8	17	17	3,263–3,576	731,590	737,501
Traffic Lieut-Supvry	4.5	–	–	3,263–3,576	–	–
Traffic Off	489.3	508	508	2,178–3,190	15,953,357	16,053,771
Totals, Uniformed	571.3	590	590	$18,653,841	$19,278,045	$19,397,468
Southern Division:						
Motor Carrier Spec III	1	1	1	2,798–3,378	40,536	40,536
Staff Services Mgr I	1	1	1	2,608–3,146	37,022	37,752
Assoc Systems Software Spec-Tech	0.6	1	1	2,487–3,000	36,000	36,000
Assoc Systems Software Spec	0.4	–	–	2,487–3,000	–	–
Motor Carrier Spec II	2	2	2	2,431–2,934	66,522	68,016
Motor Carrier Spec I	26.8	28	28	2,017–2,431	772,907	793,049
Communnications Supvr II	5	5	5	2,012–2,420	145,200	145,200
DP Techn Spec I	1.2	2	2	1,885–2,266	54,384	54,384
DP Techn Supvr I	0.8	–	–	1,885–2,266	–	–
Transp Safety Coordinator	1	1	1	1,885–2,266	27,192	27,192
Communications Supvr I	9.8	10	10	1,754–2,107	249,474	251,985
Auto Techn II	1	1	1	1,724–2,075	24,900	24,900
Vehicle Inspection Spec I	15.6	18	18	1,513–2,065	382,505	399,173
Ofc Services Supvr II-Gen	6	5	5	1,539–2,003	117,876	117,342
Motorcycle Mechanic	2	2	2	1,799–1,973	47,352	47,352
Auto Techn I	15.2	16	16	1,584–1,890	350,025	354,513
Communications Opr II	60.8	66	66	1,545–1,839	1,380,300	1,413,540
Ofc Services Supvr I-Typing	6.1	7	7	1,375–1,757	132,086	134,934
Ofc Techn-Typing	1	1	1	1,375–1,757	18,390	19,182
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Secty	0.7	1	1	1,401–1,647	18,716	19,500
Communications Opr I	45.4	46	46	1,372–1,614	874,542	884,424
Ofc Asst II-Typing	64.4	65.6	65.6	1,188–1,549	1,074,461	1,077,747
Maint Worker	4.8	4.8	4.8	1,290–1,513	84,550	85,415
TWX Opr	1	1	1	1,276–1,483	17,796	17,796
Steno	12.4	14	14	1,166–1,453	228,182	229,852
Janitor	14.3	14.5	14.5	1,121–1,398	221,577	223,799
Ofc Asst I-Typing	–	2	2	1,117–1,286	27,252	28,200
Totals, Nonuniformed	302.3	317.9	317.9	$6,054,124	$6,468,891	$6,570,927
Southern Division:						
Dep Chief	1	1	1	4,854–5,331	64,752	64,752
Asst Chief	2.8	2	2	4,419–4,854	115,614	118,056
Traffic Captain	10.8	11	11	3,848–4,223	552,951	564,306
Traffic Sgt	93.2	90	90	2,591–3,641	3,322,089	3,359,474
Traffic Lieut	17.3	25	25	3,263–3,576	1,085,077	1,088,028
Traffic Lieut-Supvry	11.6	–	–	3,263–3,576	–	–
Traffic Off	830.3	861	861	2,178–3,190	26,024,961	26,494,287
Totals, Uniformed	967	990	990	$30,251,747	$31,165,444	$31,688,903
Border Division:						
Motor Carrier Spec III	1	1	1	2,798–3,378	39,288	40,536
Motor Carrier Spec II	1	1	1	2,431–2,934	35,208	35,208
Motor Carrier Spec I	16	16	16	2,017–2,431	456,443	463,240
Transp Safety Coordinator	3	3	3	1,885–2,266	81,576	81,576
Communications Supvr I	5.9	6	6	1,754–2,107	144,468	147,644
Auto Techn II	2.8	2	2	1,724–2,075	49,800	49,800
Vehicle Inspection Spec I	26.7	28	28	1,513–2,065	650,951	660,545
Ofc Services Supvr II-Gen	7	7	7	1,539–2,003	152,944	153,300
Auto Techn I	12	13	13	1,584–1,890	290,346	292,380
Communications Opr II	42.1	47	47	1,545–1,839	1,006,077	1,020,528
Ofc Techn-Typing	1	1	1	1,375–1,757	18,101	18,882

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Services Supvr I-Typing	1.4	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	16,500	17,136
Sr Steno	3	3	3	1,401–1,647	59,094	59,292
Communications Opr I	6.3	5	5	1,372–1,614	90,813	92,866
Ofc Asst II-Typing	41.4	47	47	1,188–1,549	752,720	762,285
Maint Worker	7.7	8	8	1,290–1,513	140,961	142,985
TWX Opr	3	3	3	1,276–1,483	53,388	53,388
Steno	10.8	11.3	11.3	1,166–1,453	186,635	189,488
Janitor	9.3	9	9	1,121–1,398	138,013	139,170
Totals, Nonuniformed	202.4	213.3	213.3	$4,117,544	$4,382,706	$4,439,629
Border Division:						
Dep Chief	1	1	1	4,854–5,331	64,752	64,752
Asst Chief	2	2	2	4,419–4,854	118,056	118,056
Traffic Captain	10.2	10	10	3,848–4,223	499,045	510,150
Traffic Sgt	70.8	71	71	2,591–3,641	2,636,371	2,664,410
Traffic Lieut	11.3	18	18	3,263–3,576	782,295	785,676
Traffic Lieut-Supvry	7.7	–	–	3,263–3,576	–	–
Traffic Off	678.8	702	702	2,178–3,190	21,585,680	21,848,728
Totals, Uniformed	781.8	804	804	$24,818,019	$25,686,199	$25,991,772
Coastal Division:						
Motor Carrier Spec II	1	1	1	2,431–2,934	35,208	35,208
Motor Carrier Spec I	7	7	7	2,017–2,431	199,234	201,806
Communications Supvr I	3	3	3	1,754–2,107	75,092	75,852
Vehicle Inspection Spec I	10.8	17	17	1,513–2,065	355,649	368,312
Ofc Services Supvr II-Gen	3	3	3	1,539–2,003	63,834	65,292
Auto Techn I	13	13	13	1,584–1,890	284,733	288,425
Communications Opr II	32.3	35	35	1,545–1,839	743,247	756,634
Ofc Services Supvr I-Typing	7.2	7	7	1,375–1,757	129,568	132,041
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Communications Opr I	1	1	1	1,372–1,614	19,368	19,368
Ofc Asst II-Typing	26	26.6	26.6	1,188–1,549	428,053	432,848
Steno	6	7	7	1,166–1,453	120,312	120,903
Janitor	11.3	13.1	13.1	1,121–1,398	196,188	198,465
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals, Nonuniformed	122.6	135.7	135.7	$2,392,129	$2,683,876	$2,729,018
Coastal Division:						
Dep Chief	1	1	1	4,854–5,331	64,752	64,752
Asst Chief	2	2	2	4,419–4,854	118,056	118,056
Traffic Captain	5.9	6	6	3,848–4,223	304,536	307,956
Traffic Sgt	42.6	44	44	2,591–3,641	1,662,938	1,668,880
Traffic Lieut	11	14	14	3,263–3,576	603,852	607,527
Traffic Lieut-Supvry	4.5	–	–	3,263–3,576	–	–
Traffic Off	393.1	415	415	2,178–3,190	12,625,901	12,808,838
Totals, Uniformed	460.1	482	482	$14,693,504	$15,380,035	$15,576,009
Inland Division:						
Motor Carrier Spec III	1	1	1	2,798–3,378	39,600	40,536
Motor Carrier Spec II	1	1	1	2,431–2,934	34,528	35,208
Motor Carrier Spec I	10.5	10	10	2,017–2,431	281,111	286,181
Communications Supvr I	3	3	3	1,754–2,107	75,852	75,852
Ofc Services Supvr II-Gen	1.6	2	2	1,539–2,003	42,533	43,420
Auto Techn I	13.3	14	14	1,584–1,890	309,535	312,694
Communications Opr II	25.3	28	28	1,545–1,839	598,501	607,113
Ofc Services Supvr I-Typing	4.6	5	5	1,375–1,757	94,414	95,206
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	4	5	5	1,401–1,647	92,454	94,164
Communications Opr I	3.2	3	3	1,372–1,614	55,494	56,148
Ofc Asst II-Typing	22.5	23.8	23.8	1,188–1,549	390,038	391,401
Maint Worker	2	2	2	1,290–1,513	36,312	36,312
Steno	6.7	6	6	1,166–1,453	101,489	103,008
Janitor	12.8	13.3	13.3	1,121–1,398	202,663	203,973
Ofc Asst I-Typing	0.4	3.8	3.8	1,117–1,286	51,283	53,085
Totals, Nonuniformed	112.9	121.9	121.9	$2,240,669	$2,425,187	$2,453,681
Inland Division:						
Dep Chief	1	1	1	4,854–5,331	62,538	64,752
Asst Chief	2	2	2	4,419–4,854	116,058	118,056
Traffic Captain	6	6	6	3,848–4,223	304,176	308,736
Traffic Sgt	49.2	49.5	49.5	2,591–3,641	1,844,531	1,862,510
Traffic Lieut	11	16	16	3,263–3,576	691,715	696,360
Traffic Lieut-Supvry	4	–	–	3,263–3,576	–	–
Traffic Off	441	449	449	2,178–3,190	13,971,049	14,093,712
Totals, Uniformed	514.2	523.5	523.5	$16,556,019	$16,990,067	$17,144,126
Overtime	–	–	–	18,213,432	16,204,652	14,938,622
Regular	–	–	–	(18,213,432)	(13,457,822)	(13,457,822)
DUI	–	–	–		(1,080,000)	(1,080,000)
HOV	–	–	–		(400,800)	(400,800)
Other	–	–	–		(1,266,030)	–
Temporary Help, Nonuniformed	33.4	34.5	34.5	600,477	473,307	473,307
Night Shift	–	–	–	208,599	106,774	106,774
Overtime, Nonuniformed	–	–	–	114,000	123,120	123,120
Totals, Field Operations	6,836.3	7,133.4	7,121.4	$220,280,778	$227,241,756	$227,849,918

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Uniformed	5,362.8	5,557.5	5,545.5	190,454,823	195,267,092	195,420,707
Nonuniformed	*1,473.5*	*1,575.9*	*1,575.9*	*29,825,955*	*31,974,664*	*32,429,211*
Planning And Analysis						
Division Chief Office:						
Dep Chief	1	1	1	4,854–5,331	64,752	64,752
Asst Chief	1	1	1	4,419–4,854	58,140	59,028
Traffic Sgt	1	1	1	2,591–3,641	38,028	38,028
Traffic Lieut	0.6	1	1	3,263–3,576	43,692	43,692
Traffic Lieut-Supvry	0.4	–	–	3,263–3,576	–	–
Assoc Govtl Prog Analyst	2	–	–	2,373–2,863	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	7	5	5	$290,011	$224,376	$225,264
Uniformed	*4*	*4*	*4*	*201,823*	*204,612*	*205,500*
Nonuniformed	*3*	*1*	*1*	*88,188*	*19,764*	*19,764*
Operational Planning:						
Traffic Capt	1	1	1	3,848–4,223	51,456	51,456
Traffic Sgt	4.2	5	5	2,591–3,641	176,058	180,836
Traffic Lieut	1.7	3	3	3,263–3,576	128,178	131,076
Traffic Lieut-Supvry	0.9	–	–	3,263–3,576	–	–
Traffic Off	5.6	4	4	2,178–3,190	127,968	127,968
Research Mgr I-Gen	1	1	1	2,608–3,146	37,752	37,752
Research Analyst II-Gen	0.3	1	1	2,373–2,863	28,932	30,328
Assoc Govtl Prog Analyst	1.7	1	1	2,373–2,863	31,054	32,526
Research Analyst I-Gen	1	1	1	1,520–2,373	20,616	21,588
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.7	1	1	1,188–1,549	14,828	15,360
Word Processing Techn	0.1	1	1	1,188–1,483	17,796	17,796
Steno	1.8	2	2	1,166–1,453	33,416	34,008
Totals	22	22	22	$682,308	$687,434	$700,074
Uniformed	*13.4*	*13*	*13*	*485,721*	*483,660*	*491,336*
Nonuniformed	*8.6*	*9*	*9*	*196,587*	*203,774*	*208,738*
Management Information:						
Traffic Sgt	2	2	2	2,591–3,641	74,805	75,846
Traffic Lieut	1	1	1	3,263–3,576	43,692	43,692
Assoc Govtl Prog Analyst	1.3	2	2	2,373–2,863	61,344	64,299
Staff Services Analyst-Gen	3.4	2	2	1,520–2,373	52,336	53,450
Ofc Services Supvr II-Gen	0.2	1	1	1,539–2,003	19,794	20,646
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	17,087	17,136
Calculating Mach Opr	1	1	1	1,276–1,483	17,796	17,796
Steno	0.5	–	–	1,166–1,453	–	–
Totals	11.9	12	12	$318,999	$325,998	$332,009
Uniformed	*3*	*3*	*3*	*116,850*	*118,497*	*119,538*
Nonuniformed	*8.9*	*9*	*9*	*202,149*	*207,501*	*212,471*
Long Range Planning:						
Traffic Capt	1	1	1	3,848–4,223	49,746	51,456
Traffic Sgt	1	1	1	2,591–3,641	34,296	35,880
Traffic Lieut	1.1	3	3	3,263–3,576	120,877	125,652
Traffic Lieut-Supvry	0.8	–	–	3,263–3,576	–	–
Traffic Off	1.8	2	2	2,178–3,190	63,204	63,204
Research Mgr I-Gen	1	1	1	2,608–3,146	37,752	37,752
Research Analyst II-Gen	1	1	1	2,373–2,863	33,828	34,356
Assoc Govtl Prog Analyst	1.7	2	2	2,373–2,863	62,108	65,052
Staff Services Analyst-Gen [3]	3	3	2	1,520–2,373	80,160	56,040
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.4	2	2	1,188–1,549	31,842	32,430
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	15.6	18	17	$471,653	$550,629	$538,638
Uniformed	*5.7*	*7*	*7*	*221,139*	*268,123*	*276,192*
Nonuniformed	*9.9*	*11*	*10*	*250,514*	*282,506*	*262,446*
Data Processing:						
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
DP Mgr II	2	2	2	2,863–3,456	82,944	82,944
Systems Software Spec I-Supvry	0.6	1	1	2,731–3,296	39,552	39,552
Systems Software Spec I	0.4	–	–	2,731–3,296	–	–
DP Mgr I	3	3	3	2,608–3,146	113,256	113,256
Staff Programmer Analyst-Supvr	1.2	2	2	2,608–3,146	73,606	75,504
Staff Programmer Analyst	0.6	–	–	2,608–3,146	–	–
Assoc Systems Software Spec-Tech	1.2	2	2	2,487–3,000	66,691	68,157
Assoc Systems Software Spec	0.4	–	–	2,487–3,000	–	–
Assoc Programmer Analyst-Spec	4.1	7	7	2,373–2,863	211,021	225,342
Assoc Programmer Analyst	4.1	1	1	2,373–2,863	29,844	29,844
Computer Operations Supvr II	1	1	1	2,266–2,731	29,965	31,419
Key Data Supvr IV	1	1	1	2,070–2,490	29,880	29,880
Programmer II [4]	6.2	7	6	1,973–2,373	174,826	156,021
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Computer Equipt Techn Supvr	1	1	1	1,929–2,322	27,650	27,864
Computer Operations Supvr I	1	1	1	1,885–2,266	27,192	27,192

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
DP Techn Supvr I	1	1	1	1,885–2,266	27,192	27,192
Sr Computer Equipt Techn	1	1	1	1,929–2,116	25,194	25,392
Supvng Prog Techn III-Traffic Recds	1	1	1	1,749–2,100	25,200	25,200
Programmer I	1.3	1	1	1,520–1,973	19,886	20,778
Computer Equipt Techn	1	1	1	1,682–1,929	21,940	22,974
Sr Computer Opr	4.8	5	5	1,579–1,885	110,368	112,888
Supvng Prog Techn II-Traffic Recds	3	3	3	1,539–1,825	64,237	65,224
Key Data Supvr II	1.6	2	2	1,539–1,825	43,052	43,800
Ofc Services Supvr I-Typing	0.1	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Gen	3	3	3	1,375–1,757	56,622	57,414
Ofc Techn-Typing	1	1	1	1,375–1,757	17,246	17,928
Key Data Supvr I	5	5	5	1,428–1,684	97,968	98,628
Computer Opr	4.4	5	5	1,294–1,645	87,986	91,694
DP Techn	1	1	1	1,294–1,645	18,930	19,540
Prog Techn II-Traffic Recds	7.4	8	8	1,375–1,615	154,776	155,040
Ofc Asst II-Typing	3.1	4	4	1,188–1,549	64,160	64,692
Computer Equipt Techn Trainee	2	2	2	1,371–1,486	35,664	35,664
Prog Techn I-Traffic Recds	5.5	7	7	1,276–1,483	120,062	121,698
Ofc Asst II-Gen	16.6	16	16	1,188–1,483	260,833	262,770
Key Data Opr	24.7	26	26	1,123–1,483	460,083	461,998
Prog Techn Trainee-Gen	5.3	4	4	1,188–1,375	61,058	63,354
Ofc Asst I-Typing	0.5	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	0.9	2	2	1,080–1,244	27,068	28,025
Totals, Nonuniformed	126	131	130	$2,699,669	$2,830,608	$2,853,524
Fatal Accident Reporting:						
Supvng Prog Techn II-Traffic Recds	1	1	1	1,539–1,825	21,288	21,900
Prog Techn II-Traffic Recds	3.5	4	4	1,375–1,615	77,124	77,520
Totals, Nonuniformed	4.5	5	5	$86,496	$98,412	$99,420
Temporary Help, Nonuniformed	8.2	5.5	5.5	181,430	72,226	72,226
Overtime, Nonuniformed	–	–	–		34,000	34,000
Night Shift	–	–	–	1,867	14,560	14,560
Totals, Planning and Analysis	195.2	198.5	196.5	$4,732,433	$4,838,243	$4,869,715
Uniformed	*26.1*	*27*	*27*	*1,025,533*	*1,074,892*	*1,092,566*
Nonuniformed	*169.1*	*171.5*	*169.5*	*3,706,900*	*3,763,351*	*3,777,149*
Enforcement Services						
Division Chief Office:						
Dep Chief	1.3	1	1	4,854–5,331	64,752	64,752
Asst Chief	1	1	1	4,419–4,854	59,028	59,028
Traffic Lieut	0.9	1	1	3,263–3,576	43,692	43,692
Traffic Lieut-Supvry	0.4	–	–	3,263–3,576	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	4.6	4	4	$223,347	$189,948	$189,948
Uniformed	*3.6*	*3*	*3*	*201,201*	*167,472*	*167,472*
Nonuniformed	*1*	*1*	*1*	*22,146*	*22,476*	*22,476*
Motor Carrier Section:						
Mgr-Motor Carrier Safety	0.6	1	1	3,394–3,732	43,914	44,784
Traffic Sgt	1	1	1	2,591–3,641	37,958	38,028
Motor Carrier Spec III	1	1	1	2,798–3,378	37,919	39,756
Assoc Auto Equipt Stds Engr	1	1	1	2,549–3,073	32,296	33,848
Motor Carrier Spec II	3.4	3	3	2,431–2,934	101,972	103,480
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,984	28,262
Transp Safety Coordinator	1	1	1	1,885–2,266	27,192	27,192
Ofc Techn-Typing	1	1	1	1,375–1,757	17,576	18,324
Ofc Asst II-Typing	1.7	2	2	1,188–1,549	33,000	33,000
Totals	11.7	12	12	$342,333	$358,811	$366,674
Uniformed	*1*	*1*	*1*	*36,871*	*37,958*	*38,028*
Nonuniformed	*10.7*	*11*	*11*	*305,462*	*320,853*	*328,646*
Commercial And Technical Services S:						
Traffic Capt	1	1	1	3,848–4,223	51,456	51,456
Chief Auto Equipt Strds	1	1	1	3,378–4,082	48,984	48,984
Traffic Sgt	3	4	4	2,591–3,641	146,059	148,970
Traffic Lieut	0.6	1	1	3,263–3,576	43,692	43,692
Traffic Lieut-Supvry	0.4	–	–	3,263–3,576	–	–
Traffic Off	0.3	–	–	2,178–3,190	–	–
Assoc Auto Equipt Stds Engr	1	1	1	2,549–3,073	36,876	36,876
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	0.9	1	1	1,375–1,757	16,500	17,136
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	0.3	1	1	1,117–1,286	15,136	15,432
Totals	11.1	12	12	$377,107	$406,943	$410,786
Uniformed	*5.3*	*6*	*6*	*213,071*	*241,207*	*244,118*
Nonuniformed	*5.8*	*6*	*6*	*164,036*	*165,736*	*166,668*
Administrative Law Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	31,296	32,772
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	1.6	1.5	1.5	1,188–1,549	23,870	24,134
Word Processing Techn	0.9	1	1	1,188–1,483	16,500	16,500
Totals, Nonuniformed	6.5	6.5	6.5	$150,356	$145,610	$147,350

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Investigative Services Section:						
Traffic Capt	1	1	1	3,848–4,223	49,366	51,456
Traffic Sgt	1.6	2	2	2,591–3,641	71,850	73,644
Traffic Lieut [5]	0.7	1	1	3,263–3,576	42,565	43,531
Traffic Lieut-Supvry	0.3	–	–	3,263–3,576	–	–
Traffic Off	3.3	3	3	2,178–3,190	90,120	91,296
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	33,000	33,000
Totals	9.8	10	10	$296,205	$306,665	$312,691
Uniformed	*6.9*	*7*	*7*	*246,291*	*253,901*	*259,927*
Nonuniformed	*2.9*	*3*	*3*	*49,914*	*52,764*	*52,764*
Air Operation Section:						
Traffic Capt	0.8	1	1	3,848–4,223	47,141	49,366
Traffic Sgt	2	2	2	2,591–3,641	88,862	88,944
Traffic Lieut	0.6	1	1	3,263–3,576	43,692	43,692
Traffic Lieut-Supvry	0.4	–	–	3,263–3,576	–	–
Traffic Off	1.9	2	2	2,178–3,190	63,504	64,680
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,500	16,500
Totals	7.4	8	8	$271,815	$279,463	$282,946
Uniformed	*5.7*	*6*	*6*	*241,106*	*243,199*	*246,682*
Nonuniformed	*1.7*	*2*	*2*	*30,709*	*36,264*	*36,264*
Temporary Help, Nonuniformed	0.2	1	1	5,368	13,348	13,348
Totals, Enforcement Services	51.3	53.5	53.5	$1,666,531	$1,700,788	$1,723,743
Uniformed	*22.5*	*23*	*23*	*938,540*	*943,737*	*956,227*
Nonuniformed	*28.8*	*30.5*	*30.5*	*727,991*	*757,051*	*767,516*
Personnel & Training						
Division Chief Office:						
Dep Chief	1	1	1	4,854–5,331	64,752	64,752
Asst Chief	1	1	1	4,419–4,854	59,028	59,028
Traffic Sgt	0.3	–	–	2,591–3,641	–	–
Traffic Lieut	1.2	2	2	3,263–3,576	87,384	87,384
Traffic Lieut-Supvry	0.8	–	–	3,263–3,576	–	–
Traffic Off	0.8	1	1	2,178–3,190	31,992	31,992
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	31,788	33,300
Secty	2	2	2	1,401–1,647	37,340	38,088
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Totals	8.2	8	8	$312,933	$312,284	$314,544
Uniformed	*5.1*	*5*	*5*	*243,633*	*243,156*	*243,156*
Nonuniformed	*3.1*	*3*	*3*	*69,300*	*69,128*	*71,388*
Academy:						
Physician & Surgeon-Intermittent	0.4	0.3	0.3	4,488–5,863	16,157	16,157
Traffic Captain	1	1	1	3,848–4,223	51,456	51,456
Traffic Sgt	14	15	15	2,591–3,641	557,927	567,284
Traffic Lieut	1.2	2	2	3,263–3,576	87,384	87,384
Traffic Lieut-Supvry	1.2	–	–	3,263–3,576	–	–
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Traffic Off	27.6	29	29	2,178–3,190	922,005	924,474
Graphic Services Supvr	1.6	2	2	2,608–3,146	74,774	75,504
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Trng Off I	1	1	1	2,373–2,863	31,175	32,649
TV Spec	0.8	1	1	2,373–2,863	29,388	30,812
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	30,570	32,034
Audio-Visual Spec	0.4	–	–	2,373–2,863	–	–
Stationary Engr	2	2	2	2,467–2,714	59,208	59,208
Instructor-Emergency Treatment	0.3	–	–	2,215–2,670	–	–
Plumber I	1	1	1	2,017–2,431	26,580	26,580
Electrician I	1	1	1	2,017–2,431	26,580	26,580
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Slide Tape Prod Techn	1	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	0.9	1	1	1,520–2,373	23,676	23,676
TV Asst [6]	2	2	1	1,973–2,373	50,234	26,776
Painter I	1.9	2	2	1,929–2,322	49,068	50,190
Carpenter I	1	1	1	1,929–2,322	25,392	25,392
Supvng Groundskeeper I	1	1	1	1,718–2,266	24,780	24,780
Lead Automobile Mechanic	1	1	1	1,885–2,266	24,780	24,780
Supvng Cook II	1	1	1	1,682–2,215	22,626	23,676
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Gunsmith	2	2	2	1,929–2,116	50,784	50,784
Audio-Visual Equipt Techn	1	1	1	1,929–2,116	24,204	25,392
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Lead Motorcycle Mechanic	1	1	1	1,885–2,065	24,780	24,780
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Ofc Services Supvr II-Gen	1.1	1	1	1,539–2,003	21,872	21,900
Photographer	1	1	1	1,645–1,973	21,507	22,534
Auto Equipt Opr I	1	1	1	1,645–1,973	21,588	21,588
Motorcycle Mechanic	1	1	1	1,799–1,973	23,676	23,676
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Supvng Cook I	2	2	2	1,481–1,929	42,240	42,240
Auto Techn I	2	2	2	1,584–1,890	43,866	44,862

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Groundskeeper	6.8	7	7	1,449–1,799	136,794	137,586
Cook II	4.8	5	5	1,366–1,760	95,706	96,426
Butcher-Meat Cutter I	1	1	1	1,366–1,760	19,320	19,320
Baker I	1	1	1	1,366–1,760	19,320	19,320
Ofc Techn-Typing [7]	4	4	3	1,375–1,757	77,062	58,140
Janitor Supvr II	1	1	1	1,338–1,718	18,948	18,948
Mgt Services Techn	1	1	1	1,271–1,690	20,100	20,280
Stock Clk	2.9	3	3	1,261–1,605	50,362	51,706
Cook I	2	2	2	1,226–1,552	32,751	33,348
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	4.7	5	5	1,188–1,549	82,474	82,500
Janitor Supvr I	1	1	1	1,203–1,520	17,192	17,192
Steno	3.2	3.5	3.5	1,166–1,453	54,642	55,710
Janitor	12.9	13	13	1,121–1,398	201,488	202,528
Food Service Worker I	4.8	5	5	1,103–1,371	75,904	76,392
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Cadet Training:						
Regular	73.7	140.8	140.8	1,842,212	3,408,066	3,408,066
AB 202	74.8	24	24	1,867,560	595,080	595,080
Totals	284.2	303.6	301.6	$7,158,354	$7,557,386	$7,543,590
Uniformed	*45*	*47*	*47*	*1,538,887*	*1,618,772*	*1,630,598*
Nonuniformed	*239.2*	*256.6*	*254.6*	*5,619,465*	*5,938,614*	*5,912,992*
Personnel Bureau:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Research Prog Spec II	0.5	1	1	2,863–3,456	41,472	41,472
Traffic Off	0.4	–	–	2,178–3,190	–	–
Staff Services Mgr I	1.2	2	2	2,608–3,146	75,504	75,504
Pers Selection Consultant I	1	1	1	2,608–3,146	35,589	37,314
Adm Asst I	1	1	1	1,973–2,487	26,776	28,048
Totals	5.1	6	6	$182,012	$225,145	$228,142
Uniformed	*0.4*	–	–	*11,384*	–	–
Nonuniformed	*4.7*	*6*	*6*	*170,628*	*225,145*	*228,142*
Personnel Services:						
Traffic Sgt	1	1	1	2,591–3,641	35,088	36,664
Staff Services Mgr II-Mgrl	0.9	1	1	3,161–3,472	41,503	41,664
Traffic Off	0.9	–	–	2,178–3,190	–	–
Staff Services Mgr I	1.1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	2	2	2	2,373–2,863	64,288	66,144
Pers Asst IV	1	1	1	2,003–2,410	28,920	28,920
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,847	27,088
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Pers Asst II	6	6	6	1,678–2,003	140,712	142,916
Ofc Services Supvr II-Gen	0.8	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	2	2	2	1,375–1,757	37,902	38,694
Pers Asst I	11.7	15	15	1,276–1,757	300,093	303,759
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	11.2	11.2	11.2	1,188–1,549	171,072	172,774
Steno	0.5	0.6	0.6	1,166–1,453	–	–
Ofc Asst I-Typing	–	0.2	0.2	1,117–1,286	2,044	2,115
Totals	42.1	45	45	$912,272	$953,765	$967,034
Uniformed	*1.9*	*1*	*1*	*62,470*	*35,088*	*36,664*
Nonuniformed	*40.2*	*44*	*44*	*849,802*	*918,677*	*930,370*
Employment Services:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	2	2	2	2,373–2,863	64,684	66,144
Staff Services Analyst-Gen	2	2	2	1,520–2,373	42,928	44,855
Ofc Techn-Typing	1	1	1	1,375–1,757	17,741	18,522
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals, Nonuniformed	7	7	7	$183,671	$179,605	$183,773
Disability & Retirement System:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	4	4	4	2,373–2,863	129,731	132,657
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	3.5	3.5	3.5	1,188–1,549	57,750	57,750
Totals, Nonuniformed	9.5	9.5	9.5	$240,874	$244,997	$247,923
Temporary Help, Nonuniformed	9.9	6.1	6.1	156,455	104,643	104,643
Overtime, Nonuniformed	–	–	–	22,783	42,840	42,840
Totals, Personnel & Training	366	385.2	383.2	$9,169,354	$9,620,665	$9,632,489
Uniformed	*52.4*	*53*	*53*	*1,856,376*	*1,897,016*	*1,910,418*
Nonuniformed	*313.6*	*332.2*	*330.2*	*7,312,978*	*7,723,649*	*7,722,071*
TOTALS, AUTHORIZED POSITIONS	7,713	8,042.6	8,026.6	$242,583,985	$250,423,736	$251,167,900
Uniformed	*5,492.5*	*5,690.5*	*5,678.5*	*195,577,508*	*200,529,870*	*200,734,724*
Nonuniformed	*2,220.5*	*2,352.1*	*2,348.1*	*47,006,477*	*49,893,866*	*50,433,176*
TOTALS, AUTHORIZED POSITIONS	7,713	8,042.6	8,026.6	$242,583,985	$250,423,736	$251,167,900
Regular/Ongoing Positions	*7,506.5*	*7,827.2*	*7,811.2*	*219,459,184*	*229,285,345*	*231,295,539*
Temporary Help/Blankets	*206.5*	*215.4*	*215.4*	*4,774,586*	*4,706,779*	*4,706,779*
Overtime	–	–	–	*18,350,215*	*16,431,612*	*15,165,582*

2720 DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87

[1] One position terminates 6-30-86.
[2] Eleven positions terminate 6-30-86.
[3] One position terminates 12-31-85.
[4] One position terminates 9-30-85.
[5] One position terminates 12-31-86.
[6] One position terminates 6-30-86.
[7] One position terminates 6-30-86.

2740 DEPARTMENT OF MOTOR VEHICLES *

				SALARY RANGE		
New Motor Vehicle Board						
Chief Hearing Officer-exec Secty	1	1	1	$4,843–5,327	$62,679	$63,924
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	32,157	33,696
Adm Asst II	1	1	1	2,373–2,863	32,339	33,912
Asst Exec Secty	0.6	1	1	2,499	29,988	29,988
Legal Asst	0.7	1	1	1,668–2,002	24,024	24,024
Legal Steno	0.4	1	1	1,349–1,719	17,072	17,756
Secty	0.4	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,364	15,936
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Steno	1.6	1	1	1,166–1,453	14,244	14,778
Temporary Help	4.2	6	6	(96,366)	140,772	140,772
Board Members, per diem	–	–	–	(4,100)	6,000	6,000
Totals	12.9	16	16	$329,955	$412,199	$418,346
Executive						
Office Of The Director:						
Director	1	1	1	73,780	73,780	73,780
Chief Dep Director	1	1	1	5,250	63,000	63,000
Dep Director	1	1	1	4,867	58,404	58,404
Exec Asst To Director	1	1	1	2,386–2,877	31,700	33,204
Exec Secty I	2.6	2.6	2.6	1,574–1,873	58,742	59,000
Totals	6.6	6.6	6.6	$278,582	$285,626	$287,388
Press Liaison Office:						
Info Off II	1	1	1	2,863–3,456	38,802	40,672
C.E.A. I	–	1	1	3,311–4,004	39,732	41,664
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	–	0.8	0.8	–	10,836	10,836
Totals	2	3.8	3.8	$56,120	$108,750	$112,552
Legislative Liaison Office:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Mgr V	1.4	1	1	3,161–3,472	41,664	41,664
Mgr IV	0.2	1	1	2,608–3,146	36,584	37,752
Mgr III	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,880	28,155
Supvng Motor Vehicle Rep	1	1	1	1,645–1,973	22,176	23,208
Secty	1.6	1	1	1,401–1,647	19,764	19,764
Prog Techn Trainee-Motor Vehicle	0.4	1	1	1,188–1,375	15,432	16,008
Temporary Help	–	0.2	0.2	–	2,866	2,866
Totals	7.6	8.2	8.2	$235,038	$252,546	$256,597
Research And Development Office:						
Research Mgr III-Gen	1.2	1	1	3,472–3,817	44,900	45,740
Research Mgr II-Soc-behavioral	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec II-Soc-behavior	0.6	1	1	2,863–3,456	39,288	40,848
Research Mgr I-Soc-behavioral	1	1	1	2,608–3,146	37,752	37,752
Operations Research Spec II	1	1	1	2,549–3,073	36,219	36,876
Statistical Methods Analyst III	1	1	1	2,487–3,000	36,000	36,000
Research Analyst II-Soc-behavioral [1]	5.5	7	5	2,373–2,863	221,042	163,131
Research Analyst I-Soc-behavioral	1.4	0.8	0.8	1,520–2,373	19,167	20,082
Ofc Services Supvr I-Typing	0.7	1	1	1,375–1,757	18,460	19,108
Secty	1	2	2	1,401–1,647	36,576	37,200
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	33,000	33,000
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Word Processing Techn	0.8	0.8	0.8	1,188–1,483	13,347	13,347
Asst Clk	1.2	1	1	965–1,106	13,032	13,272
Temporary Help[2]	2.1	1.7	1.6	(61,452)	49,511	46,599
Overtime	–	–	–	(111)	–	–
Totals	21.3	23.3	21.2	$605,960	$656,266	$600,927
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	2.3	1.8	1.8	2,373–2,863	56,591	58,751
Staff Services Analyst-Gen	4.1	3	3	1,520–2,373	63,016	65,848
Steno	0.9	1	1	1,166–1,453	14,328	14,872
Temporary Help	0.3	1.2	1.2	(3,076)	12,818	12,818
Temporary Help (WIN-COD)	5.9	–	–	(78,001)	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime	–	–	–	(1,003)	–	–
Totals	14.5	8	8	$297,149	$188,225	$193,761
Labor Relations Office:						
Labor Relations Spec II	1	1	1	3,161–3,472	41,664	41,664
Labor Relations Analyst	0.8	1	1	2,373–2,863	33,564	34,356
Totals	1.8	2	2	$67,771	$75,228	$76,020
Multilingual Programs Office:						
Staff Services Mgr I	1	1	1	2,608–3,146	38,112	38,112
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,836	28,836
Translator	1	1	1	1,645–1,973	23,676	23,676
Mgt Services Techn	–	1	1	1,271–1,690	15,252	15,840
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,860	16,860
Prog Techn I-Drivers Lic	0.8	1	1	1,276–1,483	18,156	18,156
Temporary Help	1.3	0.9	0.9	(27,043)	17,740	17,740
Totals	5.8	6.9	6.9	$141,949	$158,632	$159,220
Legal Office:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Staff Counsel III	1	1	1	3,890–4,709	52,608	55,182
Staff Counsel II	4.3	4	4	3,378–4,082	191,010	193,107
Staff Counsel I	1.1	2	2	3,073–3,715	75,242	78,888
Mgr III	1	1	1	2,373–2,863	34,356	34,356
Legal Asst	2.8	3	3	1,668–2,002	69,342	71,406
Sr Legal Steno	1.8	2	2	1,508–1,959	42,752	42,888
Legal Secty	1	1	1	1,643–1,959	23,508	23,508
Sr Legal Typist	2.9	3	3	1,508–1,959	62,521	63,839
Ofc Techn-Typing	0.1	1	1	1,375–1,757	19,380	19,380
Legal Typist	1.6	3	3	1,349–1,719	55,038	56,031
Prog Techn I-Occupational Lic	2.9	1	1	1,276–1,483	17,796	17,796
Temporary Help	1.6	2.4	2.4	(34,652)	54,794	54,794
Overtime	–	–	–	(3,612)	3,283	3,283
Totals	23.1	25.4	25.4	$689,779	$759,746	$772,574
Internal Audits Office:						
Supvng Financial Examiner I	1	1	1	2,608–3,146	34,356	36,000
Assoc Mgt Auditor	2.9	4	4	2,373–2,863	124,872	128,400
Financial Examiner II	0.6	1	1	1,973–2,373	28,476	28,476
Staff Services Mgt Auditor	1.1	0.8	0.8	1,520–2,373	22,781	22,781
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	–	1	1	–	14,341	14,341
Overtime	–	–	–	(962)	11,736	11,736
Totals	6.6	8.8	8.8	$198,651	$255,942	$261,114
Totals, Executive [3]	89.3	93	90.9	$2,570,999	$2,740,961	$2,720,153
Division Of Administration						
General Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Staff Services Mgr III	0.5	1	1	3,472–3,817	45,804	45,804
Exec Secty I	1	1	1	1,574–1,873	22,248	22,476
Temporary Help	0.4	–	–	(66,261)	–	–
Totals	2.9	3	3	$143,383	$126,168	$126,396
Staff Services Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	3	3	3	2,373–2,863	102,144	103,068
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,406	28,476
Ofc Services Supvr I-Typing	1.3	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	2.6	3	3	1,188–1,549	49,295	49,500
Ofc Asst II-Gen	1	1	1	1,188–1,483	15,364	15,936
Word Processing Techn	3.6	4	4	1,188–1,483	69,995	70,689
Dispensary Attendant	1	1	1	1,226–1,427	17,124	17,124
Temporary Help	0.9	1.5	1.5	(14,637)	25,496	25,496
Overtime	–	–	–	(1,170)	15,690	15,690
Totals	17.4	18.5	18.5	$382,151	$420,134	$423,599
Program Cost Accounting Unit:						
Sr Adm Analyst-Acctg Systems	1	1	1	2,863–3,456	41,472	41,472
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Adm Analyst-Acctg Systems	2	2	2	2,373–2,863	68,712	68,712
Asst Adm Analyst-Acctg Systems	2.7	3	3	1,973–2,373	75,724	79,295
Key Data Opr	1.8	2	2	1,123–1,483	33,564	34,154
Overtime	–	–	–	(2,526)	11,070	11,070
Totals	9.5	10	10	$282,021	$299,254	$303,415
Management And Operations Analysis:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	82,944	82,944
Staff Services Mgr I	4	4	4	2,608–3,146	151,008	151,008
Assoc Govtl Prog Analyst	6.2	7	7	2,373–2,863	226,919	231,213
Assoc Mgt Analyst	13.8	13	13	2,373–2,863	438,088	441,000

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst-Gen	1.9	2	2	1,520–2,373	43,505	45,472
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	0.5	–	–	(23,161)	–	–
Overtime	–	–	–	–	16,972	16,972
Totals	31.4	31	31	$1,048,508	$1,044,384	$1,053,557
Personnel Management Services Sect:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	4.8	5	5	2,608–3,146	188,760	188,760
Assoc Pers Analyst	8.3	10	10	2,373–2,863	310,259	321,824
Trng Off I	4.4	5	5	2,373–2,863	162,276	166,212
Pers Asst IV	1	1	1	2,003–2,410	28,920	28,920
Staff Services Analyst-Gen	2.6	4	4	1,520–2,373	103,351	107,348
Pers Asst III	2.5	2	2	1,825–2,197	49,530	50,802
Pers Asst II	5.7	6	6	1,678–2,003	139,806	142,776
Pers Techn II-Spec	1	1	1	1,645–1,973	22,366	23,326
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I [4]	27	28	26	1,276–1,757	559,224	537,795
Pers Techn I	2	2	2	1,229–1,690	38,748	39,540
Secty	1.4	2	2	1,401–1,647	37,776	38,544
Ofc Asst II-Typing	6.9	7	7	1,188–1,549	113,363	114,708
Ofc Asst II-Gen	2.4	4	4	1,188–1,483	62,172	63,228
Word Processing Techn	1	1	1	1,188–1,483	16,768	17,404
Ofc Asst I-Typing	1.8	3	3	1,117–1,286	42,990	43,974
Asst Clk	0.2	1	1	965–1,106	12,023	12,443
Temporary Help	4.7	0.5	0.5	(68,990)	7,631	7,631
Overtime	–	–	–	(20,917)	11,786	11,786
Totals	82.7	87.5	85.5	$1,918,473	$2,053,165	$2,062,437
Facilities Section:						
Deptl Constrn & Maint Supvr	1	1	1	2,934–3,541	42,492	42,492
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Architectural Assoc	1	1	1	2,431–2,934	35,208	35,208
Assoc Mgt Analyst	1	1	1	2,373–2,863	33,300	34,356
Chief Engr I	0.8	1	1	2,590–2,849	31,080	31,080
Regional Constrn & Maint Supt	0.7	2	2	2,266–2,731	59,928	61,248
Stationary Engr	1.6	2	2	2,467–2,714	59,208	59,208
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Overtime	–	–	–	(11,468)	19,739	19,739
Totals	8.1	10	10	$273,408	$337,403	$339,779
Controller:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2	2	2	$65,795	$65,568	$65,568
Budget Section:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Assoc Adm Analyst-Acctg Systems	1	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	5.1	6	6	2,373–2,863	191,683	196,365
Staff Services Analyst-Gen	1.9	1	1	1,520–2,373	23,621	23,676
Budget Techn II	1.1	1	1	1,645–1,973	23,167	23,641
Word Processing Techn	1.5	2	2	1,188–1,483	35,317	35,592
Temporary Help	–	0.1	0.1	–	2,662	2,662
Overtime	–	–	–	(13,285)	11,178	11,178
Totals	13.6	14.1	14.1	$419,162	$438,960	$444,446
Fiscal Section:						
Acctg Administrator II	1	1	1	2,863–3,456	41,472	41,472
Acctg Administrator I	1	1	1	2,608–3,146	37,752	37,752
Staff Adm Analyst-Acctg Systems	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Spec	1	1	1	2,373–2,863	34,356	34,356
Assoc Adm Analyst-Acctg Systems	5	5	5	2,373–2,863	155,590	163,050
Acctg Off-Spec	0.9	1	1	1,973–2,373	23,952	25,071
Acctg Off-Supvr	2	2	2	1,973–2,373	52,711	54,524
Staff Services Analyst-Gen	1.4	0.9	0.9	1,520–2,373	19,677	20,437
Supvng Acct Clk II	1	1	1	1,749–2,100	25,200	25,200
Accountant I-Spec	1.3	2	2	1,513–1,973	42,006	42,825
Accountant I-Supvr	1.7	2	2	1,513–1,973	41,547	42,447
Mgr II	–	1	1	1,973–2,373	24,974	26,152
Supvng Acct Clk I	2.6	2	2	1,539–1,825	43,800	43,800
Accountant Trainee	1	1	1	1,584–1,807	20,854	21,684
Ofc Services Supvr I-Gen	1.8	1	1	1,375–1,757	19,380	19,380
Acctg Techn	8.9	9	9	1,375–1,757	168,062	170,988
Sr Acct Clk	2.3	3	3	1,375–1,757	55,260	55,896
Key Data Supvr I	1	1	1	1,428–1,684	20,208	20,208
Secty	1	1	1	1,401–1,647	19,764	19,764
DP Techn	1	1	1	1,294–1,645	19,740	19,740
Ofc Asst II-Typing	3.7	2.8	2.8	1,188–1,549	45,129	45,375
Acct Clk II	34	27.9	27.9	1,232–1,549	476,177	477,623

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Gen	5.1	6	6	1,188–1,483	95,745	97,551
Key Data Opr	9.4	9	9	1,123–1,483	158,206	159,521
Ofc Asst I-Typing	0.1	1	1	1,117–1,286	15,432	15,432
Ofc Asst I-Gen	1.2	1	1	1,080–1,244	14,928	14,928
Ofc Occupations Clk	1	1	1	1,046–1,204	14,196	14,448
Asst Clk	1.8	1	1	965–1,106	12,484	12,912
Temporary Help	12.6	5.6	5.6	(156,353)	75,292	75,292
Overtime	–	–	–	(63,984)	10,872	10,872
Totals	106.8	94.2	94.2	$2,046,846	$1,856,874	$1,880,808
Business & Materials Mgmt Sect:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Mgt Analyst	0.2	1	1	2,373–2,863	30,086	31,542
Bus Service Off III	2	2	2	2,373–2,863	68,712	68,712
Warehouse Mgr II	1	1	1	2,065–2,731	29,844	29,844
Bus Service Off II	0.1	2	2	2,162–2,608	50,147	52,519
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	2.5	1	1	1,520–2,373	27,941	28,476
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,228	24,780
Property Insp	1	1	1	1,799–2,162	25,944	25,944
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	24,715	25,200
Mach Supvr I-Gen	1	1	1	1,682–2,017	24,204	24,204
Bus Service Asst	1.4	1	1	1,645–1,973	23,676	23,676
Truck Driver	3.6	4	4	1,645–1,973	85,704	86,352
Materials & Stores Supvr I	2.8	3	3	1,513–1,973	64,764	64,764
Property Clk I	4.1	5	5	1,513–1,973	103,768	105,939
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Warehouse Worker	12.4	13	13	1,513–1,799	255,762	256,554
Ofc Services Supvr I-Gen	2	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Composing Techn II	1	1	1	1,446–1,713	20,556	20,556
Mach Opr III-Gen	2	2	2	1,437–1,703	40,872	40,872
Mach Opr III-Process Camera	1	1	1	1,437–1,703	20,436	20,436
Mailing Mach Supvr	3	4	4	1,434–1,689	77,948	79,436
Sr Word Processing Techn	1.7	1	1	1,428–1,684	20,208	20,208
Stock Clk	0.3	1	1	1,261–1,605	17,712	17,712
Composing Techn I	1	1	1	1,335–1,570	18,840	18,840
Mach Opr II-Gen	4.4	4	4	1,320–1,552	74,496	74,496
Ofc Asst II-Typing	6.3	5.8	5.8	1,188–1,549	93,594	94,751
Mailing Mach Opr	19.2	21.8	21.8	1,286–1,497	385,050	388,434
Ofc Asst II-Gen	19.1	18	18	1,188–1,483	293,122	294,828
Steno	1	1	1	1,166–1,453	17,384	17,436
Mach Opr I-Finishing	1	1	1	1,226–1,427	17,124	17,124
Mach Opr I-Gen	0.9	1	1	1,226–1,427	17,095	17,124
Mailing Mach Trainee	1.7	2	2	1,157–1,340	29,002	30,054
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Ofc Asst II-Gen	–	1	1	1,188–1,375	15,648	16,245
Ofc Asst I-Gen	1.6	2	2	1,188–1,375	28,956	29,460
Temporary Help	7.2	3.8	3.8	(97,605)	53,584	53,584
Overtime	–	–	–	(174,449)	40,352	40,352
Totals	113.5	117.4	117.4	$2,341,558	$2,311,380	$2,330,834
Totals, Division of Administration	387.9	387.7	385.7	$8,921,305	$8,953,290	$9,030,839
Division Of Registration						
General Administration Section:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Mgr IV	1	1	1	2,608–3,146	36,438	37,752
Mgr III	1.7	1	1	2,373–2,863	31,175	32,649
Exec Secty I	0.2	1	1	1,574–1,873	22,476	22,476
Supvng Prog Techn II-Vehicle Regis	3.2	2	2	1,539–1,825	43,800	43,800
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Prog Techn II-Vehicle Regis	13.8	11	11	1,375–1,615	213,180	213,180
Ofc Asst II-Typing	1.3	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	4	4	4	1,188–1,483	66,000	66,000
Prog Techn I-Vehicle Regis	9.8	19	19	1,276–1,483	311,660	320,299
Ofc Asst I-Typing	1	3	3	1,117–1,286	41,706	43,213
Ofc Asst I-Gen	2	2	2	1,080–1,244	29,856	29,856
Temporary Help	3	2.9	2.9	(43,650)	42,099	42,099
Overtime	–	–	–	(128,634)	51,818	51,818
Totals	43	49.9	49.9	$792,992	$984,204	$997,138
Registration Program Support Sect:						
Mgr V	1	1	1	3,161–3,472	41,664	41,664
Mgr IV	3.6	4	4	2,608–3,146	142,372	147,439
Mgr III	9	9.8	9.8	2,373–2,863	318,838	326,253
Mgr II	3.9	3	3	1,973–2,373	83,074	85,428
Mgr I	2.2	3	3	1,799–2,162	70,863	74,188
Supvng Prog Techn II-Vehicle Regis	0.9	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.9	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	3.2	2	2	1,188–1,549	31,020	31,548
Word Processing Techn	3.7	4	4	1,188–1,483	70,211	70,890

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Steno	1.3	1	1	1,166–1,453	16,380	16,995
Ofc Asst I-Typing	–	2	2	1,117–1,286	27,252	28,200
Temporary Help	1.3	1.2	1.2	(26,471)	23,844	23,844
Overtime	–	–	–	(5,598)	2,821	2,821
Totals	34	36	36	$876,417	$928,971	$949,902
Registration Operations Section:						
Asst Div Chief-Prog Mgr	1	1	1	3,642–4,004	45,804	48,048
Mgr V	2	2	2	3,161–3,472	81,879	83,328
Supvng Prorate Tax Auditor	1	1	1	2,608–3,146	35,178	36,876
Mgr IV	2	2	2	2,608–3,146	75,504	75,504
Ofc Services Mgr II	–	1	1	2,377–2,865	28,524	29,880
Gen Auditor III	3	3	3	2,373–2,863	99,585	101,880
Mgr III	2.7	2	2	2,373–2,863	61,866	64,806
Ofc Services Mgr I	1.1	2	2	2,070–2,490	57,205	58,517
Gen Auditor II	2.2	3	3	1,973–2,373	77,116	79,394
Mgr II	5.7	6	6	1,973–2,373	164,850	168,300
Mgr I	9.9	10	10	1,799–2,162	242,225	249,953
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	1.4	1	1	1,539–2,003	21,900	21,900
Supvng Microfilm Techn	0.6	1	1	1,610–1,929	21,560	22,572
Supvng Prog Techn II-Vehicle Regis	36.1	37	37	1,539–1,825	790,886	801,924
Key Data Supvr II	2.7	3	3	1,539–1,825	66,428	66,428
Auditor I	3	3	3	1,520–1,807	61,006	62,748
Ofc Services Supvr I-Gen	20.3	22	22	1,375–1,757	421,502	423,854
Ofc Techn-Typing	1.6	2	2	1,375–1,757	38,726	38,760
Control Cashier-Vehicle Regis	4.7	5	5	1,483–1,757	101,767	102,924
Key Data Supvr I	7	9	9	1,428–1,684	180,212	183,413
Sr Microfilm Techn	0.3	1	1	1,422–1,682	19,418	20,208
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Ofc Services Supvr I-Cashiering	1	1	1	1,375–1,615	19,380	19,380
Prog Techn II-Vehicle Regis [6]	185.6	185.8	171.8	1,375–1,615	3,585,630	3,357,116
Microfilm Techn II	2.4	4	4	1,320–1,552	68,915	70,152
Ofc Asst II-Typing	42.1	33.8	33.8	1,188–1,549	555,447	557,848
Ofc Asst II-Gen [7]	158.4	159	151	1,188–1,483	2,578,702	2,484,829
Key Data Opr [8]	80.7	98	97	1,123–1,483	1,665,989	1,680,780
Word Processing Techn	3.9	6	6	1,188–1,483	99,201	100,752
TWX Opr	4	4	4	1,276–1,483	71,600	71,600
Prog Techn I-Vehicle Regis	108.6	165.5	165.5	1,276–1,483	2,801,702	2,847,701
Steno	5.1	5	5	1,166–1,453	87,180	87,180
Microfilm Techn I	0.3	2	2	1,103–1,427	34,664	34,664
Ofc Asst I-Typing	0.7	7	7	1,117–1,286	97,188	100,032
Ofc Asst I-Gen	19.8	43	43	1,080–1,244	592,998	608,771
Ofc Occupations Clk	4.8	4	4	1,046–1,204	57,146	57,792
Asst Clk	11.8	5	5	965–1,106	64,953	66,275
Temporary Help	33.9	13.3	13.3	(415,005)	162,659	162,659
Overtime	–	–	–	(710,380)	440,035	440,035
Totals	773.2	855.4	832.4	$14,476,816	$15,721,494	$15,533,747
Totals, Division of Registration [9]	850.2	941.3	918.3	$16,146,225	$17,634,669	$17,480,787
Division Of Driver Safety-licensing						
General Administration Section:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Mgr V	1	1	1	3,161–3,472	41,118	41,664
Mgr IV	4	4	4	2,608–3,146	151,008	151,008
Mgr III	10	12	12	2,373–2,863	386,901	397,326
Mgr II	1	1	1	1,973–2,373	23,676	24,780
Mgr I	3	4	4	1,799–2,162	99,420	100,452
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	3.2	3	3	1,375–1,757	58,140	58,140
Mgt Services Techn	1.6	2.6	2.6	1,271–1,690	48,207	48,795
Sr Word Processing Techn	1	1	1	1,428–1,684	17,136	17,796
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Drivers Lic	0.8	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	1.3	1	1	1,188–1,549	17,136	17,136
Word Processing Techn	2	2	2	1,188–1,483	35,592	35,592
Steno	1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	0.5	1.1	1.1	(13,490)	18,418	18,418
Overtime	–	–	–	(861)	–	–
Totals	33.4	38.7	38.7	$900,044	$1,047,550	$1,062,379
Licensing & Identification Sect:						
Asst Div Chief-Prog Mgr	1	1	1	3,642–4,004	48,168	48,168
Mgr V	2	2	2	3,161–3,472	83,328	83,328
Mgr IV [10]	5.3	6	5	2,608–3,146	205,884	188,760
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Mgr III [10]	13.4	16	15	2,373–2,863	493,324	494,270
Ofc Services Mgr I	1	1	1	2,070–2,490	29,880	29,880
Mgr II	5.4	7	7	1,973–2,373	187,408	190,870
Mgr I	5.7	7	7	1,799–2,162	167,892	172,164
Key Data Supvr III	2	2	2	1,749–2,100	50,546	51,128
Ofc Services Supvr II-Gen	6	6	6	1,539–2,003	131,332	131,400
Supvng Prog Techn II-Drivers Lic	10	13	13	1,539–1,825	274,112	276,960
Key Data Supvr II	1	1	1	1,539–1,825	22,628	22,628

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Services Supvr I-Gen [4 11]	28.3	31	23	1,375–1,757	586,754	437,180
Ofc Techn-Typing	1.8	2	2	1,375–1,757	33,000	34,272
Ofc Services Supvr I-Typing	–	1	1	1,375–1,757	16,500	17,136
Key Data Supvr I [8 12]	16.9	20	14	1,428–1,684	391,925	291,401
Supvng Prog Techn I-Drivers Lic [13]	12.7	16	14	1,428–1,684	311,768	278,816
Sr Steno	0.8	1	1	1,401–1,647	19,764	19,764
Secty	1.5	1	1	1,401–1,647	19,380	19,764
Prog Techn II-Drivers Lic [8 14 30]	59.4	66.6	48.6	1,375–1,615	1,270,205	967,265
Ofc Asst II-Typing	34.7	34.8	34.8	1,188–1,549	572,996	575,725
Ofc Asst II-Gen [7 15]	209.4	195.1	152.1	1,188–1,483	3,236,810	2,728,809
Prog Techn I-Drivers Lic	90.3	138.1	138.1	1,276–1,483	2,337,026	2,367,753
Word Processing Techn	0.7	1	1	1,188–1,483	16,713	17,355
Key Data Opr [16]	159	170.2	112.2	1,123–1,483	2,918,377	2,058,601
TWX Opr	2	2	2	1,276–1,483	35,592	35,592
Steno	5.2	6.5	6.5	1,166–1,453	104,860	107,470
Microfilm Techn I	–	1	1	1,103–1,427	13,482	13,980
Ofc Asst II-Cashiering	1	1	1	1,188–1,375	16,500	16,500
Ofc Asst I-Typing	2.4	8	8	1,117–1,286	110,715	114,589
Ofc Asst I-Gen	18.2	58.1	58.1	1,080–1,244	785,255	809,723
Ofc Occupations Clk	1	1	1	1,046–1,204	14,864	14,864
Asst Clk	3.2	2	2	965–1,106	25,755	26,362
Temporary Help	1.9	48.9	48.9	(25,428)	817,706	817,706
Overtime	–	–	–	(26,424)	62,035	62,035
Totals	704.2	869.3	732.3	$12,559,166	$15,446,840	$13,556,574
Post-Licensing Services Section:						
Asst Div Chief-Prog Mgr	1	1	1	3,642–4,004	48,048	48,048
Driver Improvement Mgr III	5	5	5	3,161–3,472	208,320	208,320
Driver Improvement Mgr II	11.6	12	12	2,608–3,146	435,037	441,701
Driver Improvement Mgr I	20.4	22	22	2,373–2,863	736,012	746,861
Prin Driver Improvement Analyst	32.1	30	30	2,162–2,608	913,088	925,611
Driver Improvement Analyst	88	104.2	104.2	1,513–2,266	2,595,158	2,651,118
Mgr I	0.4	1	1	1,799–2,162	21,588	22,620
Ofc Services Supvr II-Gen	5.9	6	6	1,539–2,003	130,176	131,400
Supvng Prog Techn II-Drivers Lic	2	2	2	1,539–1,825	43,800	43,800
Ofc Techn-Typing	2.9	2	2	1,375–1,757	38,760	38,760
Ofc Services Supvr I-Typing	2.8	4	4	1,375–1,757	77,880	77,880
Ofc Services Supvr I-Gen	2	2	2	1,375–1,757	38,694	38,760
Supvng Prog Techn I-Drivers Lic	1	1	1	1,428–1,684	20,208	20,208
Secty	5	5	5	1,401–1,647	97,900	98,688
Hearing Transcriber-Typist	7.5	8.5	8.5	1,375–1,615	162,168	162,816
Prog Techn II-Drivers Lic	22.7	28.8	28.8	1,375–1,615	532,200	539,334
Ofc Asst II-Typing	53.6	56.9	56.9	1,188–1,549	913,745	928,560
Prog Techn I-Drivers Lic	41.6	44.8	44.8	1,276–1,483	781,380	789,059
Prog Techn I-Motor Vehicles	0.4	1	1	1,276–1,483	17,796	17,796
Key Data Opr	4.1	4	4	1,123–1,483	69,646	70,266
Steno	1.8	1.8	1.8	1,166–1,453	29,151	29,757
Support Services Asst-Gen	1	1	1	1,080–1,329	15,519	15,948
Ofc Asst I-Typing	–	1.6	1.6	1,117–1,286	23,844	24,678
Temporary Help	2.4	10.4	10.4	(62,141)	266,609	224,609
Overtime	–	–	–	(7,333)	23,627	23,627
Totals	315.2	356	356	$7,254,509	$8,240,354	$8,320,225
Totals, Division of Driver Safety-Licensing[17]	1,052.8	1,264	1,127	$20,713,719	$24,734,744	$22,939,178
Division Of Field Office Operation						
General Administration Section:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Asst Div Chief-Prog Mgr	5	5	5	3,642–4,004	240,240	240,240
Mgr V	2	2	2	3,161–3,472	82,845	83,328
Mgr IV	5	4	4	2,608–3,146	149,402	151,008
Trng Off I	0.2	1	1	2,373–2,863	33,316	34,960
Mgr III [18]	12.7	12	11	2,373–2,863	387,358	368,970
Mgr II [19]	2.1	4	3	1,973–2,373	101,575	83,061
Mgr I	11.6	13	13	1,799–2,162	308,862	320,111
Supvng Motor Vehicle Rep	1.4	1	1	1,645–1,973	21,560	21,900
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	3	4	4	1,375–1,757	76,803	77,520
Secty	3	3	3	1,401–1,647	59,292	59,292
Prog Techn II-Motor Vehicles	13.2	11	11	1,375–1,615	206,439	209,748
Ofc Asst II-Typing	3.6	2	2	1,188–1,549	32,088	32,744
Prog Techn I-Motor Vehicles	4.5	6	6	1,276–1,483	103,797	104,868
Ofc Asst II-Gen	18.9	1	1	1,188–1,483	16,500	16,500
Word Processing Techn	4	4	4	1,188–1,483	67,259	68,208
Bus Service Off I	1	1	1	2,373–2,863	23,676	24,780
Temporary Help[20]	30.3	21.6	10.6	(424,494)	405,068	197,820
Overtime	–	–	–	(79,926)	102,416	102,416
Totals	123.5	97.6	84.6	$2,703,373	$2,499,088	$2,278,066
Region I:						
Dist Mgr	4	4	4	3,394–3,732	179,136	179,136
Mgr V	1.5	1	1	3,161–3,472	41,664	41,664
Mgr IV	12.7	13	13	2,608–3,146	466,434	477,547
Mgr III	15.1	17	17	2,373–2,863	543,241	560,356
Mgr II	21.8	24	24	1,973–2,373	635,612	652,805

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Mgr I	44.5	50	50	1,799–2,162	1,217,027	1,249,686
Truck Driver	2	2	2	1,645–1,973	43,176	43,176
Supvng Motor Vehicle Rep	49.4	56	56	1,645–1,973	1,236,487	1,269,895
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Lic-Regis Examiner	134.5	144.5	144.5	1,513–1,799	2,975,613	3,043,194
Ofc Techn-Typing	2.5	2	2	1,375–1,757	38,760	38,760
Control Cashier-Motor Vehicles	27.1	30	30	1,483–1,757	615,125	620,682
Secty	1.4	2	2	1,401–1,647	39,462	39,528
Prog Techn II-Motor Vehicles	231.8	226.1	226.1	1,375–1,615	4,201,058	4,278,935
Prog Techn I-Motor Vehicles	42.9	89.7	89.7	1,276–1,483	1,436,669	1,482,594
Janitor [8 12 21]	36	37.9	26.9	1,121–1,398	584,357	434,183
Prog Techn Trainee-Motor Vehicle	165.7	210.7	210.7	1,188–1,375	3,228,555	3,340,098
Temporary Help	231.6	25.9	25.9	(3,593,488)	401,813	401,813
Overtime	–	–	–	(998,950)	1,483,338	235,056
Totals	1,025.5	936.8	925.8	$19,809,204	$19,387,257	$18,408,848
Region II:						
Dist Mgr	4	4	4	3,394–3,732	179,136	179,136
Mgr V	1	1	1	3,161–3,472	41,664	41,664
Mgr IV	5.9	6	6	2,608–3,146	221,830	224,486
Mgr III	8.1	9	9	2,373–2,863	293,288	300,746
Mgr II	17.5	19	19	1,973–2,373	531,919	537,008
Mgr I	44.1	46	46	1,799–2,162	1,151,576	1,171,761
Supvng Motor Vehicle Rep	52.9	56	56	1,645–1,973	1,271,828	1,294,577
Lic-Regis Examiner	94.2	97.6	97.6	1,513–1,799	2,037,301	2,072,696
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Control Cashier-Motor Vehicles	16	16	16	1,483–1,757	332,287	334,629
Secty	1.6	2	2	1,401–1,647	38,480	39,264
Prog Techn II-Motor Vehicles	199.2	199.2	199.2	1,375–1,615	3,738,027	3,789,360
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Prog Techn I-Motor Vehicles	25.4	66	66	1,276–1,483	1,076,899	1,104,544
Janitor [8 13 22]	20.1	19.9	12.9	1,121–1,398	300,271	203,160
Prog Techn Trainee-Motor Vehicle	26.8	29	29	1,188–1,375	449,570	463,507
Temporary Help	150.8	8.4	8.4	(2,333,407)	131,521	131,521
Overtime	–	–	–	(376,520)	960,383	134,741
Totals	670.6	582.1	575.1	$13,341,501	$12,812,452	$12,079,272
Region III:						
Dist Mgr	3	3	3	3,394–3,732	131,116	133,134
Mgr V	1.7	1	1	3,161–3,472	41,664	41,664
Mgr IV	16.2	17	17	2,608–3,146	619,435	632,177
Mgr III	17.1	20	20	2,373–2,863	617,881	641,645
Mgr II	9.7	10	10	1,973–2,373	270,717	275,549
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Mgr I	37.6	44	44	1,799–2,162	1,081,639	1,112,150
Truck Driver	7.2	8	8	1,645–1,973	170,541	172,461
Supvng Motor Vehicle Rep	47.1	54	54	1,645–1,973	1,196,294	1,232,342
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Lic-Regis Examiner	122.2	115	115	1,513–1,799	2,404,954	2,446,155
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Control Cashier-Motor Vehicles	23	23	23	1,483–1,757	480,038	482,436
Prog Techn II-Motor Vehicles	293.8	309.1	309.1	1,375–1,615	5,738,620	5,857,460
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,500	16,500
Prog Techn I-Motor Vehicles	95.2	120.1	120.1	1,276–1,483	1,963,229	2,025,138
Janitor [8 13 23]	29.5	27.9	14.9	1,121–1,398	432,884	252,964
Serv Asst-DMV Operations	5.3	8	8	1,188–1,375	119,540	123,764
Prog Techn Trainee-Motor Vehicle	237.1	282.4	282.4	1,188–1,375	4,348,771	4,495,478
Security Guard	2	2	2	1,161–1,346	32,288	32,840
Service Asst-Janitor	1	1	1	1,050–1,213	14,972	14,972
Ofc Occupations Clk	2.5	2.5	2.5	1,046–1,204	36,120	36,120
Temporary Help	134.9	50.7	50.7	(2,073,974)	779,513	779,513
Overtime	–	–	–	(776,325)	1,316,590	216,900
Totals	1,091.3	1,103.7	1,090.7	$20,634,093	$21,896,586	$21,104,642
Region IV:						
Dist Mgr	3	3	3	3,394–3,732	132,438	134,352
Mgr V	3	3	3	3,161–3,472	123,060	124,992
Mgr IV	16.4	17	17	2,608–3,146	628,232	635,158
Mgr III	14.1	15	15	2,373–2,863	477,238	491,107
Mgr II	10.7	12	12	1,973–2,373	325,639	332,382
Mgr I	43.2	48	48	1,799–2,162	1,185,831	1,212,326
Supvng Motor Vehicle Rep [24]	54.2	62	62	1,645–1,973	1,373,389	1,409,621
Lic-Regis Examiner	125.5	128	128	1,513–1,799	2,640,221	2,698,296
Ofc Techn-Typing	2	2	2	1,375–1,757	38,628	38,760
Control Cashier-Motor Vehicles	23.1	26	26	1,483–1,757	537,940	543,228
Secty	0.3	1	1	1,401–1,647	18,786	19,476
Prog Techn II-Motor Vehicles	352.3	352.6	352.6	1,375–1,615	6,545,430	6,670,219
Prog Techn I-Motor Vehicles	61.2	98.9	98.9	1,276–1,483	1,597,237	1,648,209
Janitor [8 13 23]	16.4	15	2	1,121–1,398	231,030	47,676
Prog Techn Trainee-Motor Vehicle	289.7	331.9	331.9	1,188–1,375	5,103,016	5,276,522
Ofc Asst I-Gen	1	1	1	1,080–1,244	14,928	14,928
Serv Asst-Janitor	0.7	0.8	0.8	1,050–1,213	10,391	10,735
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Temporary Help	181.5	59.7	59.7	(2,811,106)	924,813	924,813
Overtime	–	–	–	(993,166)	1,552,091	241,933
Totals	1,199.3	1,177.9	1,164.9	$22,289,958	$23,474,786	$22,489,181
Totals, Division of Field Office Operation [25]	4,110.2	3,898.1	3,841.1	$78,778,129	$80,070,169	$76,360,009

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Division Of EDP Service						
General Administration Section:				SALARY RANGE		
CEA III	1	1	1	4,004–4,843	58,116	58,116
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Sr DP Analyst-Supvr	1	1	1	2,863–3,456	41,472	41,472
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff DP Analyst-Spec	1	1	1	2,608–3,146	37,752	37,752
DP Mgr I	2	2	2	2,608–3,146	75,504	75,504
Assoc DP Analyst-Spec	4.6	4	4	2,373–2,863	133,759	135,225
Bus Serv Off II (Supvr)	0.9	1	1	2,162–2,608	31,296	31,296
Staff Services Analyst-Gen	5.3	7	7	1,520–2,373	190,642	194,207
Exec Secty I	1.3	1	1	1,574–1,873	18,888	19,716
Mgt Services Techn	1.2	1	1	1,271–1,690	20,280	20,280
Secty	1.9	2	2	1,401–1,647	36,576	37,200
Ofc Asst II-Typing	0.8	0.8	0.8	1,188–1,549	13,200	13,200
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Word Processing Techn	2.7	1.8	1.8	1,188–1,483	31,703	32,033
Prog Techn I-Vehicle Regis	0.3	1	1	1,276–1,483	17,796	17,796
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Temporary Help	0.2	1	1	(3,138)	15,690	15,690
Overtime	–	–	–	(1,977)	7,908	7,908
Totals	28.2	30.6	30.6	$810,355	$898,570	$905,845
Information System Section:						
DP Mgr II	3	3	3	2,863–3,456	124,416	124,416
Staff DP Analyst-Spec	4.9	5	5	2,608–3,146	188,030	188,760
DP Mgr I	9	9	9	2,608–3,146	339,768	339,768
Staff Programmer Analyst-Supvr	1	1	1	2,608–3,146	36,000	37,752
Staff Programmer Analyst-Spec	6	6	6	2,608–3,146	224,623	226,366
Assoc DP Analyst-Spec	17.3	19.8	19.8	2,373–2,863	648,856	662,782
Assoc Programmer Analyst-Spec	39.3	45.5	45.5	2,373–2,863	1,426,499	1,474,517
Assoc Mgt Analyst	1.3	1	1	2,373–2,863	34,356	34,356
Programmer II	15.1	14	14	1,973–2,373	360,516	374,884
Staff Services Analyst-Gen	3.5	3	3	1,520–2,373	82,799	84,040
Programmer I	9.3	10	10	1,520–1,973	219,439	226,002
Secty	1.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	4.7	5	5	1,188–1,549	82,500	82,500
Mgt Services Asst	1.3	1	1	1,121–1,294	15,528	15,528
Temporary Help	0.1	6.9	6.9	(1,997)	137,793	137,793
Overtime	–	–	–	(73,916)	352,947	352,947
Totals	117.6	131.2	131.2	$3,612,889	$4,293,834	$4,382,175
General Operations Software Section:						
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Systems Software Specialist II-Tech	6	6	6	3,000–3,626	261,072	261,072
DP Mgr II	5.3	6	6	2,863–3,456	248,512	248,832
Sr Programmer Analyst-Spec	0.4	1	1	2,863–3,456	34,356	36,000
Systems Software Specialist I-Tech	10	10	10	2,731–3,296	395,520	395,520
Staff DP Analyst-Supvr	1.2	2	2	2,608–3,146	75,504	75,504
DP Mgr I	5	6	6	2,608–3,146	224,560	226,512
Staff Programmer Analyst-Spec	0.9	2	2	2,608–3,146	73,606	75,504
Staff DP Analyst (Spec)	3.9	3	3	2,608–3,146	113,256	113,256
Mgr IV	0.4	1	1	2,608–3,146	37,752	37,752
Assoc Systems Software Specialist-Tech	4.9	5	5	2,487–3,000	179,863	180,000
Data Entry Mgr	1	1	1	2,410–2,907	34,758	34,884
Assoc Programmer Analyst-Spec	11.3	12	12	2,373–2,863	388,042	397,065
Assoc DP Analyst-Spec	9	10	10	2,373–2,863	334,257	338,916
Telecomm Systems Analyst II	1	1	1	2,373–2,863	32,403	33,960
Computer Operations Supvr II	2.9	3	3	2,266–2,731	98,646	99,876
DP Techn Supvr II	4.8	5	5	2,266–2,731	159,680	162,264
Key Data Supvr IV	2	2	2	2,070–2,490	60,488	60,488
Programmer II	4.9	4	4	1,973–2,373	110,419	112,516
Staff Services Analyst-Gen	2	2	2	1,520–2,373	41,916	42,684
Telecomm Systems Analyst I	4.5	5	5	1,520–2,373	129,969	133,606
Computer Operations Supvr I	12.4	12	12	1,885–2,266	316,576	324,031
DP Techn Supvr I	10.7	12	12	1,885–2,266	312,039	318,886
Mgr I	1	1	1	1,799–2,162	25,944	25,944
Ofc Services Supvr III-Gen	2	3	3	1,749–2,100	71,388	72,300
Sr Computer Opr	14.8	17	17	1,579–1,885	372,440	381,969
Sr DP Techn	19.5	21	21	1,579–1,885	469,349	476,500
Supvng Prog Techn II-Vehicle Regis	2.9	2	2	1,539–1,825	43,800	43,800
Key Data Supvr II [26]	7.1	6	5	1,539–1,825	132,856	114,317
Programmer I	0.8	1	1	1,520–1,973	23,676	23,676
Ofc Services Supvr I-Gen	6.4	4	4	1,375–1,757	77,520	77,520
Ofc Techn-Typing	1.1	3	3	1,375–1,757	52,857	54,147
Key Data Supvr I [27]	26.9	21	17	1,428–1,684	427,912	358,384
Secty	2.4	3	3	1,401–1,647	56,142	56,964
DP Techn	20.2	23	23	1,294–1,645	432,984	442,461
Computer Opr	19.2	20	20	1,294–1,645	381,763	388,591
Prog Techn II-Vehicle Regis	20.9	11	11	1,375–1,615	213,180	213,180

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	7.7	5.8	5.8	1,188–1,549	95,450	96,264
Ofc Asst II-Gen	77.8	56.1	56.1	1,188–1,483	921,647	924,526
Word Processing Techn	0.8	1	1	1,188–1,483	18,420	18,420
Key Data Opr [28]	219	143	105	1,123–1,483	2,530,305	1,946,503
Prog Techn I-Vehicle Regis	3.1	1	1	1,276–1,483	18,420	18,420
Steno	1.6	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	15	13	13	1,080–1,244	186,840	190,352
Temporary Help	114.6	13.5	13.5	(1,701,280)	173,246	173,246
Overtime	–	–	–	(565,178)	459,415	459,415
Totals	691.3	484.4	441.4	$14,117,254	$10,943,326	$10,361,079
Totals, Division of EDP Service [29]	837.1	646.2	603.2	$18,540,498	$16,135,730	$15,649,099
Division Of Investigative Services:						
General Administration Section:						
CEA III	1	1	1	4,004–4,843	58,116	58,116
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	2	2	2	$71,327	$80,592	$80,592
Licensing & Field Enforce Supt Sect:						
Supvng Specialistial Investigator II	1	1	1	2,883–3,480	41,436	41,760
Supvng Specialistial Investigator I	1.9	2	2	2,505–3,023	71,152	72,552
Sr Specialistial Investigator	4	4	4	2,282–2,750	132,000	132,000
Programmer II	1	1	1	1,973–2,373	25,459	26,672
Mgr I	1	1	1	1,799–2,162	25,413	25,944
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Supvng Prog Techn II-Occupational	4.9	5	5	1,539–1,825	109,500	109,500
Ofc Services Supvr I-Gen	2	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Typing	1.9	2	2	1,375–1,757	38,032	38,590
Supvng Prog Techn I-Occupational	3	3	3	1,428–1,684	60,624	60,624
Key Data Supvr I	0.9	1	1	1,428–1,684	20,208	20,208
Prog Techn II-Occupational Lic	16.9	18.5	18.5	1,375–1,615	351,397	354,808
Ofc Asst II-Typing	8.2	7	7	1,188–1,549	113,010	114,468
Acct Clk II	1	1	1	1,232–1,549	15,048	15,600
Ofc Asst II-Gen	10.6	13	13	1,188–1,483	212,045	213,610
Key Data Opr	6.5	7	7	1,123–1,483	123,324	123,984
Prog Techn I-Occupational Lic	19.1	22	22	1,276–1,483	380,260	385,666
Ofc Asst I-Gen	1.9	3	3	1,080–1,244	42,728	43,952
Temporary Help	1.7	3.2	3.2	(24,201)	47,747	47,747
Overtime:	–	–	–	(12,190)	22,536	22,536
Totals	88.5	97.7	97.7	$1,706,373	$1,895,879	$1,914,181
Enforcement Prog Support Sect:						
Supvng Special Investigator II	1	1	1	2,883–3,480	41,760	41,760
Supvng Special Investigator I	2	2	2	2,505–3,023	71,852	72,552
Mgr III	2.9	3	3	2,373–2,863	101,136	102,483
Sr Special Investigator	7.2	9	9	2,282–2,750	284,432	289,764
Mgr I	1	1	1	1,799–2,162	22,620	23,676
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.7	1	1	1,188–1,549	16,500	16,500
Prog Techn I-Vehicle Regis	0.3	1	1	1,276–1,483	16,398	17,043
Word Processing Techn	1	1	1	1,188–1,483	17,411	17,796
Temporary Help	–	1.1	1.1	–	13,500	13,500
Totals	18.1	21.1	21.1	$525,697	$604,989	$614,454
Field Investigations Section:						
Asst Div Chief-Prog Mgr	1	1	1	3,642–4,004	48,048	48,048
Supvng Special Investigator II	6	6	6	2,883–3,480	247,522	249,750
Supvng Special Investigator I	28.2	30	30	2,505–3,023	1,079,180	1,088,280
Sr Special Investigator	106.5	112	112	2,282–2,750	3,593,075	3,625,390
Special Investigator I [18]	45.8	59	58	1,861–2,505	1,609,433	1,628,953
Ofc Techn-Typing	5	5	5	1,375–1,757	96,702	96,900
Investigator Asst	5.5	12	12	1,530–1,741	245,148	251,987
Secty	2	2	2	1,401–1,647	39,528	39,528
Prog Techn II-Occupational Lic	24.1	26	26	1,375–1,615	498,357	500,544
Prog Techn I-Occupational Lic	32.7	35	35	1,276–1,483	605,823	613,378
Prog Techn Trainee-Motor Vehicle	0.3	1	1	1,188–1,375	15,317	15,888
Temporary Help	0.8	2.7	2.7	(29,395)	40,500	40,500
Overtime:	–	–	–	(6,276)	–	–
Totals	257.9	291.7	290.7	$7,348,968	$8,118,633	$8,199,146
Totals, Division Of Investigative Services	366.5	412.5	411.5	$9,652,365	$10,700,093	$10,808,373
TOTALS, AUTHORIZED POSITIONS	7,706.9	7,658.8	7,393.7	$155,653,195	$161,381,855	$155,406,784
Regular/Ongoing Positions	*6,775.7*	*7,360.6*	*7,106.6*	*136,281,692*	*149,514,335*	*148,275,196*
Temporary Help	*931.2*	*298.2*	*287.1*	*14,314,362*	*4,876,882*	*4,624,722*
Overtime	–	–	–	*5,057,141*	*6,990,638*	*2,506,866*

[1] Two positions established by Section 28.
[2] .1 PY established by Section 28.
[3] Two positions transferred from ADMIN, four positions transferred to Field Offc Opr.
[4] Two positions expire 01/01/86.
[5] Two positions transferred to EXEC, four positions transferred from Driv Sfty & Lic, one position transferred from REG, one position transferred from EDP.
[6] Three positions expire 03/01/86, four positions expire 04/01/86, four positions expire 05/01/86, three positions expire 06/01/86.

2740 DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87

[7] Eight positions expire 01/01/86.
[8] One position expires 02/01/86.
[9] One position transferred to ADMIN, six positions transferred from Driv Sfty & Lic, one position transferred to EDP, one position transferred to Field Offc Opr.
[10] One position limited term 12/31/85.
[11] Two positions expire 10/01/85, two positions expire 11/01/85, two positions expire 12/01/85.
[12] One position expires 09/01/85, one position expires 10/01/85, one position expires 11/01/85, one position expires 12/01/85, one position expires 01/01/86.
[13] One position expires 10/01/85, one position expires 05/01/86.
[14] Seven positions expire 01/01/86.
[15] Six positions expire 08/01/85, ten positions expire 09/01/85, four positions expire 10/01/85, five positions expire 11/01/85, three positions expire 12/01/85, four positions expire 02/01/86, two positions expire 03/01/86, one position expires 04/01/86.
[16] One position limited term 02/29/86, one position limited term 04/30/86, one position limited term 06/30/86, one position limited term 07/31/86, one position limited term 08/01/85 to 05/31/86, ten positions expire 08/01/85, eleven positions expire 09/01/85, eleven positions expire 10/01/85, six positions expire 11/01/85, five positions expire 12/01/85, seven positions expire 01/01/86, four positions expire 02/01/86.
[17] Four positions transferred to ADMIN, six positions transferred to REG, four positions transferred to Field Offc Opr, one position corrected to limited term 06/30/85, one position reverted from Field Offc Opr.
[18] One position limited term 06/30/86.
[19] One position limited term 05/31/86.
[20] Eleven PYs expire 06/30/86.
[21] One position expires 8/1/85, one position expires 3/1/86, one position expires 4/1/86, one position expires 5/1/86, one position expires 6/1/86.
[22] One position expires 8/1/85, one position expires 11/1/85, one position expires 1/1/86, one position expires 4/1/86.
[23] One position expires 8/1/85, one position expires 9/1/85, one position expires 11/1/85, one position expires 12/1/85, two positions expire 1/1/86, one position expires 3/1/86, one position expires 4/1/86, two positions expire 6/1/86.
[24] One position corrected to limited term 6/30/85.
[25] Four positions transferred from Exec, three positions transferred from Driv Sfty & Lic, one position transferred from REG.
[26] One position expires 6/1/86.
[27] One position expires 9/1/85, one position expires 12/1/85, one position expires 3/1/86, one position expires 6/1/86.
[28] Four positions expire 9/1/85, four positions expire 10/1/85, four positions expire 11/1/85, four positions expire 12/1/85, four positions expire 1/1/86, three positions expire 2/1/86, three positions expire 3/1/86, three positions expire 4/1/86, three positions expire 5/1/86, three positions expire 6/1/86, three positions limited term 6/30/86.
[29] 0.6 positions transferred to Admin, one position transferred from REG, one position transferred from Field Offc Opr.
[30] 3 positions expire 9/1/85; 2 positions expire 10/1/85; 2 positions expire 11/1/85; 3 positions expire 12/1/85.

2760 TRAFFIC ADJUDICATION BOARD *

				SALARY RANGE		
President	1	–	–	$11,393	–	–
Bd Member	4	–	–	10,850	–	–
C.E.A. II	1	–	–	3,642–4,402	–	–
Staff Counsel II	0.3	–	–	3,378–4,082	–	–
Staff Counsel I	0.4	–	–	3,073–3,715	–	–
Traffic Hearing Mgr	1	–	–	2,934–3,541	–	–
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Traffic Hearing Off	1.2	–	–	2,549–3,073	–	–
Assoc Mgt Analyst	0.4	–	–	2,373–2,863	–	–
Assoc Pers Analyst	0.6	–	–	2,373–2,863	–	–
Traffic Services Mgr	0.8	–	–	1,888–2,268	–	–
Accountant I-Spec	1	–	–	1,513–1,973	–	–
Traffic Services Supvr	2.5	–	–	1,539–1,825	–	–
DP Techn	1	–	–	1,294–1,645	–	–
Traffic Services Techn	8.4	–	–	1,276–1,615	–	–
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Key Data Opr	1.4	–	–	1,123–1,483	–	–
Temporary Help	7	–	–	(154,290)	–	–
Overtime	–	–	–	(17,405)	–	–
TOTALS, AUTHORIZED POSITIONS	33.6	–	–	$765,951	–	–
Regular/Ongoing Positions	*26.6*	–	–	*594,256*	–	–
Temporary Help	*7*	–	–	*154,290*	–	–
Overtime	–	–	–	*17,405*	–	–

2780 STEPHEN P. TEALE DATA CENTER *

Executive Office				SALARY RANGE		
C.E.A. IV	1	1	1	$4,318–5,078	$57,000	$59,760
C.E.A. II	2	2	2	3,642–4,402	105,648	105,648
Sr DP Analyst-Spec	2.9	5	5	2,863–3,456	206,720	207,360
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	34,224	35,863
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc DP Analyst-Spec	1.2	2	2	2,373–2,863	66,390	67,920
Assoc Mgt Analyst	0.9	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,484	25,613
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	2	2	2	1,574–1,873	44,876	44,952
Sr DP Analyst	1.8	–	–	2,863–3,456	–	–
Staff DP Analyst	0.8	–	–	2,608–3,146	–	–
Assoc DP Analyst	0.8	–	–	2,373–2,863	–	–
Totals, Executive Office	17	17	17	$616,056	$636,050	$643,824

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Operations Division				SALARY RANGE		
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Computer Support Branch:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
DP Mgr I	2	2	2	2,608–3,146	75,504	75,504
DP Techn Supvr II	1	3	3	2,266–2,731	92,766	95,593
Computer Operations Supvr II	3	–	–	2,266–2,731	–	–
DP Techn Supvr I	2	5	5	1,885–2,266	123,519	128,631
Computer Operations Spec I	0.3	–	–	1,885–2,266	–	–
Computer Operations Supvr I	6	–	–	1,885–2,266	–	–
Sr DP Techn	7	8	8	1,579–1,885	167,304	172,752
Sr Computer Opr	19	–	–	1,579–1,885	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
DP Techn	1.9	4	4	1,294–1,645	71,634	74,054
Computer Opr	11.8	–	–	1,294–1,645	–	–
Stock Clk	–	1	1	1,261–1,476	17,712	17,712
Ofc Asst II-Gen	9.6	19	19	1,188–1,483	303,151	308,294
Service Asst-EDP Operations	2.4	–	–	1,103–1,278	–	–
Ofc Asst I-Gen	0.1	9	9	1,080–1,244	123,774	127,438
Computer Output Microfilm Branch:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
Computer Operations Supvr II	1	1	1	2,266–2,731	29,388	30,812
Programmer II	1	1	1	1,973–2,373	25,750	26,984
Computer Operations Supvr I	1.5	2	2	1,885–2,266	52,240	54,315
Sr Computer Opr	5	6	6	1,579–1,885	125,003	129,664
Computer Opr	3.5	4	4	1,294–1,645	69,600	71,480
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Hardware Acquisition Branch:						
Sr DP Analyst-Spec	1.2	2	2	2,863–3,456	80,874	82,784
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff DP Analyst-Spec	0.5	1	1	2,608–3,146	37,752	37,752
Assoc DP Analyst-Spec	1.2	2	2	2,373–2,863	65,168	66,636
Staff Services Analyst-Gen	3	2	2	1,520–2,373	50,324	52,701
Mgt Services Techn	0.3	1.5	1.5	1,271–1,690	30,420	30,420
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Sr DP Analyst	0.8	–	–	2,863–3,456	–	–
Staff DP Analyst	0.5	–	–	2,608–3,146	–	–
Assoc DP Analyst	0.8	–	–	2,373–2,863	–	–
Calstars Branch:						
Computer Operations Supvr II	0.9	1	1	2,266–2,731	27,192	28,476
Computer Operations Supvr I	1	1	1	1,885–2,266	25,556	26,776
Sr Computer Opr	2.2	2	2	1,579–1,885	42,304	44,285
Computer Opr	2.3	3	–	1,294–1,645	52,400	–
Service Asst-EDP Operations	0.1	–	–	1,103–1,278	–	–
Computer Operations Branch:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
DP Mgr I	2.4	3	3	2,608–3,146	110,216	113,648
Assoc Systems Software Spec-Tech	0.6	1	1	2,487–3,000	33,828	35,452
Computer Operations Supvr II	2.6	5	5	2,266–2,731	160,510	164,918
DP Techn Supvr II	1	–	–	2,266–2,731	–	–
Computer Operations Spec II	2	2	2	2,266–2,731	65,421	65,544
Programmer II	–	1	1	1,973–2,373	24,877	26,048
Computer Operations Supvr I	4	10	10	1,885–2,266	262,840	266,809
Computer Operations Spec I	2	3	3	1,885–2,266	75,740	78,006
DP Techn Supvr I	2	–	–	1,885–2,266	–	–
Programmer I	1	–	–	1,520–1,973	–	–
Sr Computer Opr	17	35	35	1,579–1,885	759,907	781,378
Sr DP Techn	5.3	–	–	1,579–1,885	–	–
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,522	19,314
Computer Opr	3.3	14	14	1,294–1,645	253,582	263,030
DP Techn	2	–	–	1,294–1,645	–	–
Stock Clk	1	–	–	1,261–1,605	–	–
Ofc Asst II-Gen	6.2	–	–	1,188–1,483	–	–
Service Asst-EDP Operations	1.3	1	1	1,103–1,278	14,432	14,942
Ofc Asst I-Gen	1.6	–	–	1,080–1,244	–	–
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Systems Software Spec	0.4	–	–	2,487–3,000	–	–
User Support Branch:						
DP Mgr II	0.4	1	1	2,863–3,456	34,356	36,000
DP Mgr I	0.8	1	1	2,608–3,146	32,157	33,696
DP Techn Supvr II	2.4	2	2	2,266–2,731	65,544	65,544
DP Techn Supvr I	2.5	3	3	1,885–2,266	76,776	79,614
DP Techn Spec I	2.3	5	5	1,885–2,266	117,836	123,316
Sr DP Techn	9	7	7	1,579–1,885	149,669	152,921
Ofc Techn-Typing	1	1	1	1,375–1,757	18,126	18,918
DP Techn	1	3	3	1,294–1,645	50,656	52,804
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Service Asst-EDP Operations	1.2	–	–	1,103–1,278	–	–
Totals, Operations Division	182.1	191.5	188.5	$4,157,573	$4,407,642	$4,468,277

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Technical Services Division				SALARY RANGE		
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
DP Techn Spec II	0.7	1	1	2,266–2,731	28,155	29,502
Staff Services Analyst-Gen	0.5	1	1	1,520–2,373	19,680	20,562
DP Techn Spec I	0.3	–	–	1,885–2,266	–	–
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,741	18,522
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	1.7	2	2	1,188–1,549	30,692	31,737
Ofc Asst I-Typing	0.3	–	–	1,117–1,286	–	–
Timeshare Branch:						
Systems Software Spec III-Supvry	1	1	1	3,296–3,985	47,820	47,820
Systems Software Spec II-Tech	2	2	2	3,000–3,626	86,854	87,024
Sr DP Analyst-Spec	0.6	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst-Spec	1	2	2	2,608–3,146	75,358	75,504
Assoc Systems Software Spec-Tech	–	1	1	2,487–3,000	31,632	33,168
Assoc Programmer Analyst-Spec	0.6	2	2	2,373–2,863	60,387	63,276
Programmer II	1.3	3	3	1,973–2,373	77,800	80,129
Staff Services Analyst-Gen	1	1	–	1,520–2,373	27,996	–
DP Techn Spec I	0.6	–	–	1,885–2,266	–	–
Programmer I	1	–	–	1,520–1,973	–	–
Assoc Programmer Analyst	0.6	–	–	2,608–3,146	–	–
Sr DP Analyst	0.4	–	–	2,863–3,456	–	–
Staff Programmer Analyst	0.4	–	–	2,608–3,146	–	–
Teleprocessing Systems Branch:						
Systems Software Spec III-Tech	1	1	1	3,296–3,985	47,820	47,820
DP Mgr III	1.1	1	1	3,472–3,817	42,684	44,754
Systems Software Spec II-Tech	4	4	4	3,000–3,626	171,848	173,878
DP Mgr II	0.9	1	1	2,863–3,456	39,252	41,152
Systems Software Spec I-Tech	1.7	6	6	2,731–3,296	219,324	226,079
DP Mgr I	1.8	2	2	2,608–3,146	73,478	75,212
Assoc Systems Software Spec-Tech	3.2	6	6	2,487–3,000	198,753	204,842
Assoc DP Analyst-Spec	1.2	2	2	2,373–2,863	61,764	64,739
Computer Operations Supvr II	1.2	1	1	2,266–2,731	28,590	29,965
Computer Operations Spec II	3	3	3	2,266–2,731	88,238	92,489
Programmer II	0.2	–	–	1,973–2,373	–	–
Computer Operations Spec I	7.7	8	8	1,885–2,266	200,112	207,112
Sr Computer Opr	0.9	3	3	1,579–1,885	58,052	60,512
Computer Opr	1	1	1	1,294–1,645	19,740	19,740
Systems Software Spec I	1.3	–	–	3,000–3,626	–	–
Assoc Systems Software Spec	2.3	–	–	2,731–3,296	–	–
Assoc DP Analyst	0.5	–	–	2,373–2,863	–	–
Technical Support Branch:						
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Systems Software Spec II-Tech	2	2	2	3,000–3,626	87,024	87,024
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Systems Software Spec I-Tech	2.2	4	4	2,731–3,296	153,808	155,824
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Programmer Analyst-Spec	1.2	2	2	2,608–3,146	75,504	75,504
Assoc Systems Software Spec-Tech	2.9	8	6	2,487–3,000	256,401	202,721
Assoc DP Analyst-Spec	0.6	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst-Supv	–	1	1	2,373–2,863	29,730	31,175
Assoc Programmer Analyst-Spec	1.7	3	3	2,373–2,863	103,068	103,068
DP Techn Spec II	1	–	–	2,266–2,731	–	–
Programmer II	0.5	–	–	1,973–2,373	–	–
DP Techn Spec I	1	1	1	1,885–2,266	25,556	26,776
Programmer I	1	1	1	1,520–1,973	23,596	23,676
Sr DP Techn	0.9	1	1	1,579–1,885	22,104	22,620
Assoc Programmer Analyst	1.3	–	–	2,373–2,863	–	–
Assoc DP Analyst	0.4	–	–	2,373–2,863	–	–
Systems Software Spec I	1.2	–	–	2,731–3,296	–	–
Staff Programmer Analyst	0.8	–	–	2,608–3,146	–	–
Assoc Systems Software Spec	1.9	–	–	2,487–3,000	–	–
Operating Systems Branch:						
Systems Software Spec III-Tech	1	1	1	3,296–3,985	47,820	47,820
Systems Software Spec II-Tech	2	2	2	3,000–3,626	87,024	87,024
Systems Software Spec I-Tech	1.2	2	2	2,731–3,296	74,404	76,720
Assoc Systems Software Spec	0.3	–	–	2,731–3,296	–	–
Systems Software Spec I	0.5	–	–	2,731–3,296	–	–
Data Management Branch:						
Systems Software Spec III-Supvry	1	1	1	3,296–3,985	47,820	47,820
Systems Software Spec II-Tech	1	1	1	3,000–3,626	43,342	43,512
Systems Software Spec II-Supvry	0.6	1	1	3,000–3,626	43,512	43,512
Systems Software Spec I-Tech	2.9	5	5	2,731–3,296	192,534	196,860
Assoc Systems Software Spec-Tech	1.2	2	2	2,487–3,000	68,280	69,828
Programmer II	0.6	1	1	1,973–2,373	24,412	25,556
Programmer I	0.4	–	–	1,520–1,973	–	–
Systems Software Spec I	1.5	–	–	2,731–3,296	–	–
Assoc Systems Software Spec	1.4	–	–	2,487–3,800	–	–
Sr Programmer Analyst	0.4	–	–	2,863–3,456	–	–
Totals, Technical Services Division	89.9	102	99	$3,030,622	$3,448,693	$3,431,562

2780 STEPHEN P. TEALE DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration Division				SALARY RANGE		
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Ofc Techn-Typing	1	1	1	1,375–1,757	18,852	19,380
Fiscal & Business Services Branch:						
Fiscal Off II	1	1	1	2,863–3,456	41,472	41,472
Bus Service Off II-Supv	–	1	1	2,162–2,608	31,296	31,296
Acctg Off-Spec	1	1	1	1,973–2,373	28,476	28,476
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Accountant I-Supvr	0.8	–	–	1,513–1,973	–	–
Warehouse Worker	2	2	2	1,513–1,799	39,480	39,480
Ofc Techn-Gen	0.9	1	1	1,375–1,757	16,659	17,301
Acctg Techn	1.1	3	3	1,375–1,757	55,533	56,754
Acct Clk II	0.8	–	–	1,232–1,549	–	–
Bus Service Off II	1	–	–	2,162–2,688	–	–
Personnel-employee Relations Branch:						
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Assoc Pers Analyst	–	1	1	2,373–2,863	28,168	29,730
Training Off I	–	1	1	2,373–2,863	28,704	30,086
Staff Services Analyst-Gen	2.1	–	–	1,520–2,373	–	–
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Ofc Techn-Typing	0.3	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.1	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	–	0.5	0.5	1,188–1,549	7,282	7,546
Ofc Asst II-Gen	0.3	–	–	1,188–1,483	–	–
Administrative Services Branch:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1.7	1	1	2,373–2,863	30,691	32,157
Staff Services Analyst-Gen	2.1	3	3	1,520–2,373	76,339	79,056
Ofc Techn-Gen	0.4	–	–	1,375–1,757	–	–
Mgt Services Techn	1.6	2	2	1,271–1,690	39,596	40,300
Sr Word Processing Techn	0.4	1	1	1,428–1,684	18,192	18,984
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	1.4	1	1	1,188–1,483	17,796	17,796
Budget & Billing Systems Branch:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Analyst	3.7	5	4	2,373–2,863	156,425	131,919
DP Techn Spec II	0.2	–	–	2,266–2,731	–	–
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Totals, Administration Division	33.9	36.5	35.5	$886,661	$952,073	$939,373
Temporary Help	5.6	3	3	72,581	58,453	58,453
Overtime	–	–	–	365,509	403,715	403,715
TOTALS, AUTHORIZED POSITIONS	328.5	350	343	$9,129,002	$9,906,626	$9,945,204
Regular/Ongoing Positions	*322.9*	*347*	*340*	*8,690,912*	*9,444,458*	*9,483,036*
Temporary Help	*5.6*	*3*	*3*	*72,581*	*58,453*	*58,453*
Overtime	–	–	–	*365,509*	*403,715*	*403,715*

3125 CALIFORNIA TAHOE CONSERVANCY *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Off	0.2	1	1	$4,218	$50,616	$50,616
Staff Counsel II	0.4	1	1	3,378–4,082	44,232	46,330
Tahoe Conservancy Prog Mgr	–	1	1	2,863–3,145	34,356	36,000
Tahoe Conservancy Prog Analyst II	0.5	3	3	2,373–2,863	94,128	96,972
Legal Counsel	–	1	1	2,215–2,798	26,580	27,864
Tahoe Conservancy Prog Analyst I	–	1	1	1,973–2,373	23,676	24,780
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,240	19,008
Ofc Techn	0.1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II	–	1	1	1,188–1,375	14,256	14,784
Word Processing Tech	–	1	1	1,188–1,375	14,256	14,784
Temporary Help	0.3	0.5	0.5	(2,394)	14,500	14,500
Overtime	–	–	–	–	–	–
TOTALS, AUTHORIZED POSITIONS	1.5	12.5	12.5	$47,267	$354,220	$365,018
Regular/Ongoing Positions	*1.2*	*12*	*12*	*44,873*	*339,720*	*350,518*
Temporary Help	*0.3*	*0.5*	*0.5*	*2,394*	*14,500*	*14,500*
Overtime	–	–	–	–	–	–

3340 CALIFORNIA CONSERVATION CORPS *

Executive Office				SALARY RANGE		
Director	1	1	1	5,425	65,100	65,100
Dep Director	0.8	1	1	4,867	58,404	58,404
Exec Secty II	1	1	1	1,713–2,050	24,436	24,600
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Secty	0.5	1	1	1,401–1,647	19,332	20,124
Temporary Help	0.1	–	–	(3,222)	–	–
Totals	3.6	4	4	$152,599	$167,272	$168,228
Fiscal Branch						
Financial Services						
Staff Services Mgr II-Mgrl	0.9	1	1	3,161–3,472	41,503	41,664
Staff Services Mgr I	0.1	–	–	2,608–3,146	–	–
Assoc Budget Analyst	0.8	–	–	2,373–2,863	–	–
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	33,564	34,356
Staff Services Analyst-Gen	0.1	1	1	1,520–2,373	22,761	23,835
Asst Adm Analyst-Acctg Systems	1	1	1	1,973–2,373	25,168	26,360
Acctg Off-Spec	0.1	1	1	1,973–2,373	24,780	25,944
Acctg Off-Supvr	1.9	1	1	1,973–2,373	24,780	25,944
Accountant I-Supvr	0.1	1	1	1,513–1,973	20,812	21,423
Acctg Techn	3.9	3	3	1,375–1,757	56,391	57,150
Sr Acct Clk	5.9	6	6	1,375–1,757	111,288	113,310
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,928	18,720
Acct Clk II	2	2	2	1,232–1,549	31,840	33,017
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,342	15,930
Temporary Help	0.3	–	–	(3,949)	–	–
Totals	20	20	20	$414,665	$426,157	$437,653
Management Services:						
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Bus Service Off III	1	1	1	2,373–2,863	32,403	33,960
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	31,296	31,296
Bus Serv Off II	0.6	–	–	2,162–2,608	–	–
Bus Serv Off I-Spec	1.3	2	2	1,973–2,373	54,498	56,367
Bus Serv Off I	0.7	–	–	1,973–2,373	–	–
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,880	16,360
Temporary Help	1	–	–	(23,676)	–	–
Totals	9	8	8	$225,026	$207,193	$211,099
Facilities Construction:						
Cons Administrator I	0.4	–	–	2,549–3,073	–	–
Supvr-Bldg Trades	0.4	–	–	2,215–2,798	–	–
Totals	0.8	–	–	$26,610	–	–
Totals, Fiscal Branch	29.8	28	28	$666,301	$633,350	$648,752
Personnel Services:						
Staff Services Mgr II-Mgrl	0.9	1	1	3,161–3,472	41,503	41,664
Staff Services Mgr I	1.9	2	2	2,608–3,146	75,358	75,504
Assoc Pers Analyst	2.1	3	3	2,373–2,863	99,403	100,869
Staff Services Analyst-Gen	0.8	2	2	1,520–2,373	46,845	49,068
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Pers Asst II	2.9	3	3	1,678–2,003	71,063	72,028
Pers Asst I	7.8	9	9	1,276–1,757	170,337	172,561
Ofc Techn-Typing	2.2	3	3	1,375–1,757	56,622	57,942
Mgt Services Techn	0.7	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	2.5	3	3	1,188–1,549	46,248	47,929
Steno	1	1	1	1,166–1,453	17,436	17,436

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	1.4	–	–	(23,170)	–	–
Totals	25.2	28	28	$570,058	$651,179	$661,365
Program Development						
Dep Director-Prog-policy	1	1	1	4,023	48,276	48,276
Assoc Govtl Prog Analyst	1.8	2	2	2,373–2,863	60,791	63,703
Asst Info Off	0.4	1	1	1,973–2,373	23,676	24,780
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	18,456	19,248
Temporary Help	1.3	–	–	(20,647)	–	–
Totals	5.7	5	5	$155,795	$151,199	$156,007
Projects:						
Cons Administrator II	0.8	1	1	3,087–3,394	37,044	38,844
Assoc Envirntl Planner-Socioecon	1	1	1	2,373–2,863	33,564	34,356
Assoc Envirntl Planner	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	31,556	33,064
Conservationist II	–	1	1	2,215–2,670	32,040	32,040
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.4	–	–	(12,987)	–	–
Totals	5.1	6	6	$158,161	$187,940	$192,040
Training And Development:						
Staff Services Mgr I	0.3	1	1	2,608–3,146	37,752	37,752
Trng Off I	0.7	–	–	2,373–2,863	–	–
Conservationist II	–	1	1	2,215–2,670	26,580	27,864
Staff Services Analyst-Gen	1.2	1	1	1,520–2,373	18,240	19,008
Conservationist I	1	1	1	1,314–2,017	24,204	24,204
Ofc Techn-Typing	0.5	1	1	1,375–1,757	17,466	18,192
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Secty	0.5	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Temporary Help	1	–	–	(25,171)	–	–
Totals	6.7	5	5	$156,405	$124,242	$127,020
Special Programs:						
Cons Administrator II	1	1	1	3,087–3,394	40,728	40,728
Mgt Services Techn	0.8	1	1	1,271–1,690	20,176	20,280
Temporary Help	–	–	–	(553)	–	–
Totals	1.8	2	2	$58,131	$60,904	$61,008
Northern Region:						
Regional Dep Director	1	1	1	4,218	50,616	50,616
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	2	2	2	$68,238	$69,996	$69,996
Southern Region:						
Regional Dep Director	1	1	1	4,218	50,616	50,616
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,692	18,460
Totals	1.7	2	2	$62,894	$68,308	$69,076
Academy						
Cons Administrator II	1	1	1	3,087–3,394	40,064	40,728
Cons Administrator I	1.8	2	2	2,549–3,073	68,920	72,223
Registered Nurse II	1.5	1.5	1.5	1,897–2,750	38,750	38,750
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Training Off I	–	1	1	2,373–2,863	34,356	34,356
Conservationist II	3	3	3	2,215–2,670	94,072	95,757
Supvng Cook II	1	1	1	1,682–2,215	24,204	24,204
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Conservationist I	9.4	10	10	1,314–2,017	228,886	234,080
Bus Serv Asst	1	1	1	1,645–1,973	21,186	22,166
Supvng Cook I	0.7	1	1	1,481–1,929	17,906	18,700
Clk	1.4	2	2	1,375–1,684	35,880	36,516
Cook	2.5	2.5	2.5	1,314–1,610	43,355	44,054
Ofc Asst II-Typing	1	1	1	1,188–1,549	14,256	14,256
Temporary Help	1.4	–	–	(32,307)	–	–
Totals	27.7	29	29	$664,410	$715,115	$729,070
Humboldt Fire Center						
Conservationist I	1.8	2	2	1,314–2,017	44,700	45,652
Cook	0.2	1	1	1,314–1,610	16,080	16,728
Totals	2	3	3	$47,114	$60,780	$62,380

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Butte Fire Center:				SALARY RANGE		
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Conservationist II	1	1	1	2,215–2,670	32,040	32,040
Bus Serv Off I-Supvr	0.6	1	1	1,973–2,373	28,476	28,476
Bus Serv Off I	0.1	–	–	1,973–2,373	–	–
Conservationist I	1.2	2	2	1,314–2,017	48,408	48,408
Clk	2	1	1	1,375–1,684	20,208	20,208
Cook	1	1	1	1,314–1,610	19,320	19,320
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Temporary Help	–	–	–	(1,757)	–	–
Totals	6.9	8	8	$178,914	$199,848	$200,376
Delta Center:						
Cons Administrator II	1	1	1	3,087–3,394	40,728	40,728
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Conservationist II	2	2	2	2,215–2,670	62,510	63,959
Bus Serv Off I-Supvr	0.6	1	1	1,973–2,373	27,192	28,476
Bus Service Off I	0.1	–	–	1,973–2,373	–	–
Conservationist I	6.9	7	7	1,314–2,017	158,054	163,147
Supvng Cook I	1	1	1	1,481–1,929	18,886	19,680
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Clk	1	1	1	1,375–1,684	19,380	19,380
Cook	0.4	1	1	1,314–1,610	16,340	17,008
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,342	15,930
Temporary Help	0.5	–	–	(7,412)	–	–
Totals	15.8	16	16	$379,073	$395,308	$405,184
El Dorado Center:						
Cons Administrator II	1	1	1	3,087–3,394	37,944	39,786
Cons Administrator I	1	–	–	2,549–3,073	–	–
Conservationist II	0.7	–	–	2,215–2,670	–	–
Bus Service Off I-Supvr	0.6	–	–	1,973–2,373	–	–
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Conservationist I	6.4	3	3	1,314–2,017	53,362	55,647
Supvng Cook I	1	–	–	1,481–1,929	–	–
Cook	0.9	–	–	1,314–1,610	–	–
Ofc Asst II-Typing	1.8	1	1	1,188–1,549	14,520	15,048
Temporary Help	0.9	–	–	(18,103)	–	–
Totals	14.7	5	5	$351,252	$105,826	$110,481
San Luis Obispo Center						
Cons Administrator II	1	1	1	3,087–3,394	40,728	40,728
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Conservationist II	1	1	1	2,215–2,670	32,040	32,040
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	27,088	28,369
Bus Service Off I	0.2	–	–	1,973–2,373	–	–
Conservationist I	7.3	8	8	1,314–2,017	181,775	185,209
Supvng Cook I	1	1	1	1,481–1,929	18,638	19,392
Clk	1	1	1	1,375–1,684	19,380	19,380
Cook	1	1	1	1,314–1,610	16,728	17,418
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	14,740	15,268
Temporary Help	0.4	–	–	(11,909)	–	–
Totals	15.4	16	16	$372,629	$387,993	$394,680
Escondido Center:						
Cons Administrator II	1	1	1	3,087–3,394	39,001	40,728
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Conservationist II	1.8	2	2	2,215–2,670	63,959	64,080
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	28,476	28,476
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Conservationist I	7.4	9	9	1,314–2,017	207,746	212,959
Supvng Cook I	1	1	1	1,481–1,929	21,120	21,120
Clk	0.2	1	1	1,375–1,684	16,658	17,324
Cook	1	1	1	1,314–1,610	18,308	18,576
Ofc Asst II-Typing	1.8	1	1	1,188–1,549	15,317	15,888
Totals	16.2	18	18	$393,297	$447,461	$456,027
Camarillo Center:						
Cons Administrator II	1	1	1	3,087–3,394	40,728	40,728
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Conservationist II	1	1	1	2,215–2,670	31,072	32,040
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	28,476	28,476
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Conservationist I	7.5	8	8	1,314–2,017	170,402	176,809
Supvng Cook I	0.9	1	1	1,481–1,929	20,574	21,120
Clk	1.3	1	1	1,375–1,684	20,208	20,208
Cook	1	1	1	1,314–1,610	19,320	19,320
Ofc Asst II-Typing	0.4	1	1	1,188–1,549	14,520	15,048
Temporary Help	–	–	–	(1,070)	–	–
Totals	15.1	16	16	$359,927	$382,176	$390,625

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Santa Clara Center:				SALARY RANGE		
Cons Administrator II	0.9	1	1	3,087–3,394	37,494	39,315
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Conservationist II	1.4	2	2	2,215–2,670	64,080	64,080
Bus Service Off I-Supvr	0.5	1	1	1,973–2,373	25,362	26,568
Bus Service Off I	0.3	–	–	1,973–2,373	–	–
Conservationist I	7.2	7	7	1,314–2,017	156,024	162,688
Supvng Cook I	0.7	1	1	1,481–1,929	18,576	19,320
Clk	1	1	1	1,375–1,684	20,208	20,208
Cook	1	1	1	1,314–1,610	16,080	16,728
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	14,740	15,268
Temporary Help	0.9	–	–	(25,498)	–	–
Totals	15.7	16	16	$380,481	$389,440	$401,051
Siskiyou Center:						
Cons Administrator II	1	1	1	3,087–3,394	40,728	40,728
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Conservationist II	1	1	1	2,215–2,670	31,072	32,040
Conservationist I	7	7	7	1,314–2,017	161,582	165,315
Bus Service Asst	0.2	–	–	1,645–1,973	–	–
Supvng Cook I	1	1	1	1,481–1,929	21,042	21,120
Clk	1.1	2	2	1,375–1,684	37,079	37,729
Cook	1	1	1	1,314–1,610	16,784	17,477
Ofc Asst II-Typing	1.1	1	1	1,188–1,549	15,648	16,245
Temporary Help	0.2	–	–	(5,178)	–	–
Totals	14.6	15	15	$343,158	$360,811	$367,530
San Pedro Center:						
Cons Administrator II	1	1	1	3,087–3,394	40,728	40,728
Cons Administrator I	0.8	1	1	2,549–3,073	30,588	32,040
Conservationist II	2	2	2	2,215–2,670	58,098	60,849
Conservationist I	8.5	9	9	1,314–2,017	202,038	205,717
Bus Service Asst	1	1	1	1,645–1,973	23,061	23,632
Supvng Cook I	1	1	1	1,481–1,929	21,120	21,120
Clk	1	1	1	1,375–1,684	18,324	19,116
Cook	0.9	1	1	1,314–1,610	16,080	16,728
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	17.2	18	18	$399,548	$426,537	$436,430
Yountville Center:						
Cons Administrator II	0.6	–	–	3,087–3,394	–	–
Cons Administrator I	1.1	–	–	2,549–3,073	–	–
Conservationist II	1	–	–	2,215–2,670	–	–
Bus Service Off I-Supvr	0.6	–	–	1,973–2,373	–	–
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Conservationist I	7.6	–	–	1,314–2,017	–	–
Supvng Cook I	0.9	–	–	1,481–1,929	–	–
Clk	1	–	–	1,375–1,684	–	–
Cook	1	–	–	1,314–1,610	–	–
Ofc Asst II-Typing	0.9	–	–	1,188–1,549	–	–
Temporary Help	1.2	–	–	(28,226)	–	–
Totals	16.3	–	–	$378,126	–	–
Oat Mountain Center:						
Cons Administrator II	1	1	1	3,087–3,394	40,728	40,728
Cons Administrator I	1	1	1	2,549–3,073	32,168	33,712
Conservationist II	1	1	1	2,215–2,670	32,040	32,040
Conservationist I	7	8	8	1,314–2,017	152,998	158,612
Supvng Cook I	0.9	1	1	1,481–1,929	18,638	19,392
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Clk	0.2	1	1	1,375–1,684	16,606	17,246
Cook	1	1	1	1,314–1,610	19,320	19,320
Ofc Asst II-Typing	1.8	1	1	1,188–1,549	14,740	15,268
Totals	14.9	16	16	$335,327	$348,322	$357,402
Sequoia Center:						
Cons Administrator II	1	1	1	3,087–3,394	37,044	38,844
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Bus Service Off I	0.2	–	–	1,973–2,373	–	–
Conservationist II	2	2	2	2,215–2,670	63,112	64,080
Conservationist I	7.6	9	9	1,314–2,017	187,766	194,784
Supvng Cook I	1.6	2	2	1,481–1,929	39,384	40,440
Clk	1	1	1	1,375–1,684	17,576	18,324
Cook	1	1	1	1,314–1,610	17,064	17,772
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	–	–	–	(61)	–	–
Totals	16.4	18	18	$385,752	$415,322	$427,620

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
San Bernardino Center:				SALARY RANGE		
Cons Administrator II	0.8	1	1	3,087–3,394	40,728	40,728
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Conservationist II	2.7	2	2	2,215–2,670	58,499	59,904
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Conservationist I	7.4	9	9	1,314–2,017	188,889	193,316
Bus Service Asst	0.6	1	1	1,645–1,973	22,846	23,566
Supvng Cook I	0.1	1	1	1,481–1,929	21,120	21,120
Clk	0.9	1	1	1,375–1,684	20,208	20,208
Cook	1.1	1	1	1,314–1,610	16,504	17,182
Ofc Asst II-Typing	1	1	1	1,188–1,549	14,652	15,180
Temporary Help	2.1	–	–	(50,430)	–	–
Totals	18.1	18	18	$440,478	$420,322	$428,080
Pomona Center:						
Cons Administrator II	1	1	1	3,087–3,394	37,494	39,315
Cons Administrator I	1	1	1	2,549–3,073	35,903	36,876
Conservationist II	1	1	1	2,215–2,670	32,040	32,040
Conservationist I	7.4	9	9	1,314–2,017	190,850	197,165
Bus Service Asst	1	1	1	1,645–1,973	22,166	23,126
Supvng Cook I	1	1	1	1,481–1,929	20,184	21,120
Clk	1	1	1	1,375–1,684	19,380	19,380
Cook	0.8	1	1	1,314–1,610	16,184	16,840
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,888	15,888
Temporary Help	0.1	–	–	(2,323)	–	–
Totals	15.3	17	17	$348,876	$390,089	$401,750
Del Norte Center:						
Cons Administrator II	1	1	1	3,087–3,394	40,728	40,728
Cons Administrator I	1	1	1	2,549–3,073	36,042	36,876
Conservationist II	1.8	2	2	2,215–2,670	59,085	60,994
Conservationist I	5.7	6	6	1,314–2,017	143,816	145,224
Bus Service Asst	1	1	1	1,645–1,973	20,778	21,760
Supvng Cook I	1	1	1	1,481–1,929	20,964	21,120
Clk	0.2	1	1	1,375–1,684	16,606	17,246
Cook	1	1	1	1,314–1,610	17,906	18,576
Ofc Asst II-Typing	1.6	1	1	1,188–1,549	15,456	16,041
Totals	14.3	15	15	$344,552	$371,381	$378,565
San Francisco Center:						
Cons Administrator II	1	1	1	3,087–3,394	39,786	40,728
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Conservationist II	1	1	1	2,215–2,670	27,329	28,627
Conservationist I	7.1	8	8	1,314–2,017	174,780	179,524
Bus Service Asst	1	1	1	1,645–1,973	20,778	21,760
Supvng Cook I	1	1	1	1,481–1,929	20,730	21,120
Clk	0.8	1	1	1,375–1,684	19,380	19,380
Cook	1	1	1	1,314–1,610	18,576	18,576
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,480	15,480
Temporary Help	0.1	–	–	(2,194)	–	–
Totals	15	16	16	$345,613	$373,715	$382,071
Placer Energy Center:						
Cons Administrator II	1	1	1	3,087–3,394	38,844	40,728
Cons Administrator I	1.6	2	2	2,549–3,073	69,172	70,724
Conservationist II	1	2	2	2,215–2,670	59,155	60,449
Bus Service Off I-Supvr	0.6	2	2	1,973–2,373	56,203	56,952
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Automobile Mechanic	1	1	1	1,799–2,162	23,236	23,676
Conservationist I	9	10	10	1,314–2,017	235,980	240,984
Bus Service Asst	1	1	1	1,645–1,973	20,616	21,588
Supvng Cook I	0.8	1	1	1,481–1,929	19,680	20,574
Clk	1	1	1	1,375–1,684	20,208	20,208
Cook	1	3	3	1,314–1,610	51,480	52,776
Office Asst II-Typing	0.6	1	1	1,188–1,549	14,740	15,268
Temporary Help	2.2	–	–	(51,323)	–	–
Totals	21.2	25	25	$509,608	$609,314	$623,927
Mendocino Center:						
Cons Administrator II	–	1	1	3,087–3,394	39,786	40,728
Cons Administrator I	–	1	1	2,549–3,073	30,588	32,040
Conservationist II	–	2	2	2,215–2,670	60,122	61,448
Bus Service Off I-Supvr	–	1	1	1,973–2,373	27,192	28,476
Conservationist I	–	7	7	1,314–2,017	139,380	143,322
Clk	–	2	2	1,375–1,684	33,214	34,502
Totals	–	14	14	–	$330,282	$340,516

3340 CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Tahoe/Mendocino Satellite:				SALARY RANGE		
Cons Administrator I	–	1	1	2,549–3,073	32,680	34,256
Conservationist I	–	3	3	1,314–2,017	60,300	60,948
Totals	–	4	4	–	$92,980	$95,204
El Dorado/Placer Satellite:						
Conservationist I	–	3	3	1,314–2,017	72,612	72,612
Supvng Cook I	–	1	1	1,481–1,929	19,896	20,808
Totals	–	4	4	–	$92,508	$93,420
Salmon Restoration:						
Cons Administrator I	1	1	1	2,549–3,073	36,876	36,876
Conservationist II	0.8	1	1	2,215–2,670	27,222	28,518
Automobile Mechanic	0.8	1	1	1,799–2,162	22,276	23,324
Conservationist I	5.7	6	6	1,314–2,017	140,232	142,256
Clk	1	1	1	1,375–1,684	20,208	20,208
Cook	1.9	2	2	1,314–1,610	36,281	37,152
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	12.2	13	13	$276,593	$299,595	$304,834
Temporary Help	–	4	4	–	52,627	52,627
Overtime	–	–	–	114,001	625,950	345,950
TOTALS, AUTHORIZED POSITIONS	386.6	406	406	$9,397,311	$10,408,092	$10,339,292
Regular/Ongoing Positions	*371.1*	*402*	*402*	*8,932,144*	*9,729,515*	*9,940,715*
Temporary Help	*15.5*	*4*	*4*	*351,166*	*52,627*	*52,627*
Overtime	–	–	–	*114,001*	*625,950*	*345,950*

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION *

Executive						
Commissioners Office:				SALARY RANGE		
Chairperson	0.9	1	1	$70,525	$70,525	$70,525
Member	4.1	4	4	68,355	273,420	273,420
Ofc Mgr II	0.6	–	–	3,817–4,198	–	–
Special Adviser To A Commissioner	3.4	5	5	3,642–4,004	221,730	229,352
Exec Secty II	5	5	5	1,713–2,050	123,000	123,000
Totals	14	15	15	$648,793	$688,675	$696,297
Public Advisor:						
Public Advisor	1	1	1	4,424	53,088	53,088
Assoc Public Advisor	1	1	1	2,877	34,524	34,524
Public Liaison Spec	1	1	1	2,373–2,863	34,356	34,356
Exec Secty I	0.7	0.4	1	1,574–1,873	7,556	19,716
Ofc Techn-Typing	0.3	0.6	–	1,375–1,757	10,922	–
Totals	4	4	4	$141,538	$140,446	$141,684
General Counsel:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Staff Counsel III	3	3	3	3,890–4,709	163,167	168,640
Hearing Adviser II	2	2	2	3,456–4,179	100,296	100,296
Staff Counsel II [1]	5.2	5.4	5.2	3,378–4,082	248,053	243,039
Staff Counsel I	0.8	0.8	0.8	3,073–3,715	29,740	31,181
Legal Counsel	1	0.8	–	2,215–2,798	25,245	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Sr Legal Typist [1]	1.7	2	1	1,508–1,959	40,586	20,646
Legal Secty	0.3	–	–	1,643–1,959	–	–
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,301	17,994
Legal Typist	0.7	1	1	1,349–1,719	18,972	18,972
Totals	17.6	18	16	$710,948	$732,772	$690,180
Executive Office:						
Exec Director	1	1	1	5,250	63,000	63,000
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
C.E.A. II	2	3	3	3,642–4,402	152,412	154,800
Special Adviser To A Commissioner	0.2	–	–	3,642–4,004	–	–
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Exec Secty II	1	1	1	1,713–2,050	23,000	24,026
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	1	1	1	1,271–1,690	20,130	20,280
Secty	0.2	1	1	1,401–1,647	17,176	17,884
Totals	7.7	9	9	$320,850	$374,406	$378,678
Office Of Governmental Affairs:						
Chief	0.7	1	1	3,642–4,004	47,376	48,048
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	62,832	64,200
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	14,608	15,136
Totals	3.9	5	5	$125,762	$144,196	$146,764

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Public Information:				SALARY RANGE		
C.E.A. I	0.3	1	1	3,311–4,004	39,732	41,664
Info Off I-Spec	1	1	1	2,373–2,863	34,356	34,356
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Editorial Aid	–	0.5	1	1,391–1,645	8,346	17,040
Mgt Services Techn	1	1	1	1,271–1,690	18,908	19,708
Secty	0.5	1	1	1,401–1,647	19,764	19,764
Totals	3.8	5.5	6	$102,346	$150,278	$161,704
Totals, Executive	51	56.5	55	$2,050,237	$2,230,773	$2,215,307
Administrative Services Division						
Office Of The Division Chief:						
C.E.A. II	1	1	1	3,642–4,402	45,804	48,048
Dep Div Chief	0.7	0.5	–	3,817–4,198	25,188	–
Staff Services Mgr II-Mgrl	0.3	1	1	3,161–3,472	41,664	41,664
Ofc Techn-Typing	0.7	1	1	1,375–1,757	18,852	19,660
Financial Management:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Budget Analyst	1.6	1	1	2,373–2,863	31,911	33,432
Assoc Govtl Prog Analyst	2.4	3	3	2,373–2,863	93,609	96,470
Staff Services Analyst-Gen	1.5	2	2	1,520–2,373	51,722	54,278
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	1	1	1	1,188–1,483	17,411	17,796
Word Processing Unit:						
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Word Processing Techn	3.6	4	4	1,188–1,483	68,577	69,888
Business Management Services:						
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	25,265	26,464
Property Clk I	1	1	1	1,513–1,973	18,156	18,948
Bus Mgt Trainee	1.6	2	2	1,520–1,724	41,180	41,376
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Editorial Aid	0.4	–	–	1,391–1,645	–	–
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	2	2	2	1,188–1,549	31,888	32,480
Ofc Asst II-Gen	3	3	3	1,188–1,483	49,131	49,500
Bus Service Off I	0.4	–	–	1,724–2,073	–	–
Human Resources:						
Labor Relations Spec I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	1	1	1	2,608–3,146	35,208	36,876
Assoc Pers Analyst	1.8	2	2	2,373–2,863	59,816	62,717
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,071	26,256
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,928	18,720
Pers Asst I	0.5	1	1	1,276–1,757	18,984	19,380
Pers Techn I	0.8	1	1	1,229–1,690	20,176	20,280
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Office Of Computer Services:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff DP Analyst-Spec	0.5	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst-Spec	1.2	2	2	2,373–2,863	68,712	68,712
Staff Services Analyst-Gen	1.1	1.9	1	1,520–2,373	51,606	28,476
Programmer I	0.2	2	2	1,520–1,973	40,591	42,457
Key Data Supvr I	1	1	1	1,428–1,684	20,208	20,208
Assoc Programmer Analyst	0.8	–	–	2,073–2,501	–	–
Staff Programmer Analyst	1	1	1	2,278–2,748	37,752	37,752
Library:						
Sr Librarian	0.8	1	1	2,172–2,621	31,452	31,452
Library Tech Asst I	0.8	1	1	1,375–1,757	18,984	19,380
Accounting Office:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	32,280	33,828
Accountant I-Spec	1	1	1	1,513–1,973	21,447	21,588
Acctg Techn	1.7	2	2	1,375–1,757	38,760	38,760
Sr Acct Clk	0.8	1	1	1,375–1,757	18,456	19,248
Ofc Asst II-Typing	0.1	0.5	0.5	1,188–1,549	8,250	8,250
Acct Clk II	0.9	1	1	1,232–1,549	17,136	17,136
Totals	48.2	54.9	53.5	$1,198,600	$1,372,759	$1,351,064
Totals, Administrative Services Division	48.2	54.9	53.5	$1,198,600	$1,372,759	$1,351,064
Assessments Division						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Dep Div Chief	1	1	1	3,817–4,198	50,376	50,376
Electric Generation Prog Spec III	0.2	1	1	3,472–3,817	45,804	45,804
Energy Prog Spec III-Forecasting	–	0.6	0.6	3,146–3,799	22,651	23,731
Assoc Govtl Prog Analyst	0.8	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,240	19,008
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	4	5.6	5.6	$161,124	$214,567	$216,415
System Assessments:						
Ofc Mgr II	0.8	1	1	3,817–4,198	45,804	48,048
Electric Trans System Prog Spec II	0.4	1	1	2,863–3,456	41,472	41,472
Electric Generation System Spec III	1.9	2	2	2,863–3,456	79,078	80,874
Electric Generation Prog Spec I	1	1	1	2,608–3,146	35,726	37,460
Electric Generation System Spec II	0.9	2	2	2,608–3,146	69,048	70,524

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Energy Spec I-Fuels	1	1	1	2,373–2,863	34,356	34,356
Electric Generation System Spec I	4.7	5	5	2,373–2,863	161,598	164,571
Energy Analyst	4.2	5	5	1,520–2,373	137,339	140,056
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,522	19,314
Ofc Asst II-Typing	1.1	1	1	1,188–1,549	16,597	17,136
Totals	16.8	20	20	$533,269	$639,540	$653,811
Demand Assessments:						
Ofc Mgr II	0.2	1	1	3,817–4,198	45,804	48,060
Energy Prog Spec III-Forecasting	0.8	–	–	3,146–3,799	–	–
Energy Prog Spec II-Forecasting	0.9	1	1	2,863–3,456	40,192	41,472
Energy Spec III-Forecasting	2	2	2	2,863–3,456	82,944	82,944
Energy Spec II-Forecasting	1.4	2	2	2,608–3,146	68,902	70,524
Energy Resources Spec II	0.8	0.1	1	2,608–3,146	3,130	32,772
Energy Prog Spec I-Forecasting	1	1	1	2,608–3,146	37,752	37,752
Energy Spec I-Econ-stat	1	1	1	2,373–2,863	34,356	34,356
Energy Spec I-Forecasting	3.9	7	7	2,373–2,863	225,975	231,897
Energy Analyst	3	3	3	1,520–2,373	75,554	77,776
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Totals	17.9	21.1	22	$574,705	$670,505	$713,449
Fossil Fuels Assessment:						
Ofc Mgr I	1	1	1	3,472–3,817	45,804	45,804
Energy Prog Spec III-Econ-stat	1	1	1	3,146–3,799	45,588	45,588
Energy Prog Spec II-Fuels	2	2	2	2,863–3,456	82,944	82,944
Planner III-Energy Facilities	1	1	1	2,863–3,456	41,472	41,472
Energy Spec II-Fuels	1.2	3	3	2,608–3,146	106,800	108,276
Energy Spec I-Fuels	3.4	7.5	6.5	2,373–2,863	241,581	212,942
Energy Analyst	1.9	1	1	1,520–2,373	27,192	28,476
Ofc Techn-Typing	1.4	1	1	1,375–1,757	18,852	19,380
Mgt Services Techn	0.5	1.5	1.5	1,271–1,690	24,329	25,305
Ofc Asst II-Typing	1.2	1.5	1.5	1,188–1,549	24,264	24,546
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	6,813	7,050
Totals	14.6	21	20	$479,203	$665,639	$641,783
Technology Assessments:						
Energy Proj Spec IV	1	1	1	4,402–4,843	58,116	58,116
Energy Proj Spec III	1	1	1	3,456–4,179	50,148	50,148
Energy Proj Spec II	1	1	1	3,000–3,626	43,512	43,512
Electric Generation System Spec III	1	1	1	2,863–3,456	41,472	41,472
Energy Proj Spec I	2	2	2	2,731–3,296	79,104	79,104
Energy Prog Spec I-Fuels	1.1	1.7	1	2,608–3,146	64,032	37,752
Energy Spec I-Fuels	0.1	–	–	2,373–2,863	–	–
Health and Safety Spec I	–	0.3	1	2,373–2,863	8,543	29,844
Energy Spec I-Forecasting	0.8	1	1	2,373–2,863	34,356	34,356
Mgt Services Techn	1	1	1	1,271–1,690	20,145	20,280
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	33,636	33,636
Totals	10.9	12	12	$396,562	$433,064	$428,220
Totals, Assessments Division	64.2	79.7	79.6	$2,144,863	$2,623,315	$2,653,678
Conservation Division						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	2	2	2	$77,247	$77,496	$77,496
New Building & Appl. Efficiency:						
Special Adviser To A Commissioner	1	0.8	–	3,642–4,004	40,742	–
Ofc Mgr I	1	1	1	3,472–3,817	45,804	45,804
Energy Prog Spec II-Bldg-appl	1	1	1	2,863–3,456	41,472	41,472
Energy Spec III-Bldg-appl	0.9	1	1	2,863–3,456	41,394	41,472
Assoc Elec Engr	–	0.2	1	2,670–3,222	6,408	33,576
Energy Prog Spec I-Bldg/Appl	–	1	1	2,608–3,146	34,356	34,356
Energy Spec II-Cons	1	1	1	2,608–3,146	37,752	37,752
Energy Spec II-Bldg-appl	1	1	1	2,608–3,146	37,752	37,752
Energy Spec I-Cons	0.2	1	1	2,373–2,863	28,704	30,086
Energy Spec I-Bldg-appl	5.3	3.9	3.9	2,373–2,863	131,599	133,988
Energy Analyst	0.1	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	17,686	18,456
Mgt Services Techn	0.5	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	17,136	17,136
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	13.8	15.9	15.9	$470,452	$514,711	$506,230
Retrofit And Energy Mgmt Programs:						
Ofc Mgmt II	1	1	1	3,817–4,198	50,376	50,376
Ofc Mgr I	1	1	1	3,472–3,817	45,804	45,804
Energy Prog Spec II-Econ-stat	0.7	–	–	2,863–3,456	–	–
Energy Prog Spec II-Cons	–	1	1	2,863–3,456	37,752	39,552
Energy Spec III-Cons	1	1	1	2,863–3,456	34,356	36,000
Energy Spec III-Bldg-appl	1	1	1	2,863–3,456	41,472	41,472
Energy Spec II-Cons	1.6	2	2	2,608–3,146	75,504	75,504
Energy Prog Spec I-Cons	2.6	2	2	2,608–3,146	69,048	70,524
Energy Spec I-Cons	6.9	10	11	2,373–2,863	309,245	348,993

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Energy Spec I-Bldg-appl	0.3	–	–	2,373–2,863	–	–
Energy Analyst	1.9	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	14,828	15,360
Word Processing Techn	0.3	1	1	1,188–1,483	17,356	17,796
Totals	20.4	23	24	$692,957	$743,597	$789,237
Totals, Conservation Division	36.2	40.9	41.9	$1,240,656	$1,335,804	$1,372,963
Development Division						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Dep Div Chief	1	1	1	3,817–4,198	50,376	50,376
Staff Services Analyst-Gen	2	1	1	1,520–2,373	28,093	28,453
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Totals	5	4	4	$180,413	$156,349	$156,709
Synthetic Fuels Office:						
Energy Proj Spec IV	1	1	1	4,402–4,843	58,116	58,116
Energy Proj Spec III	1	1	1	3,456–4,179	50,148	50,148
Energy Prog Spec III-Fuels	0.5	–	–	3,146–3,799	–	–
Energy Spec III-Fuels	0.5	1	1	2,863–3,456	41,472	41,472
Energy Prog Spec II-Fuels	1.5	–	–	2,863–3,456	–	–
Energy Spec II-Fuels	0.5	–	–	2,608–3,146	–	–
Energy Prog Spec I-Fuels	0.5	1	1	2,608–3,146	37,752	37,752
Energy Spec I-Fuels	5.2	6	6	2,373–2,863	198,804	201,624
Energy Spec I-Econ-stat	0.6	–	–	2,373–2,863	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,568	8,568
Totals	12.8	11.5	11.5	$476,600	$414,240	$417,060
Small Power Producers:						
Ofc Mgr I	1	1	1	3,472–3,817	45,804	45,804
Geothermal Energy Spec III	1	1	1	2,863–3,456	41,152	41,472
Solar Energy Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Solar Energy Spec III	1	1	1	2,863–3,456	41,472	41,472
Assoc Mech Engr	1	1	1	2,670–3,222	38,664	38,664
Solar Energy Prog Spec I	1.9	2	2	2,608–3,146	75,504	75,504
Geothermal Energy Prog Spec I	0.8	1	1	2,608–3,146	37,752	37,752
Solar Energy Spec II	0.5	1	1	2,608–3,146	37,752	37,752
Geothermal Energy Spec II	1	1	1	2,608–3,146	37,752	37,752
Assoc Meteorologist	0.1	–	–	2,431–2,934	–	–
Energy Spec I-Econ-stat	1	1	1	2,373–2,863	34,356	34,356
Energy Spec I-Fuels	0.7	2	2	2,373–2,863	63,858	65,289
Geothermal Energy Spec I	4	5	5	2,373–2,863	159,927	164,445
Energy Analyst	2.1	1	1	1,520–2,373	27,620	28,476
Ofc Techn-Typing	1	1	1	1,375–1,757	17,686	18,456
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Steno	–	1	1	1,166–1,453	17,436	17,436
Totals	18.9	21	21	$641,208	$718,207	$726,102
Finance & Technology Development:						
Ofc Mgr I	1	1	1	3,472–3,817	45,804	45,804
Energy Spec III-Fuels	0.7	1	1	2,863–3,456	35,452	37,168
Energy Spec II-Fuels	0.6	2	2	2,608–3,146	63,453	66,468
Solar Energy Spec II	0.2	–	–	2,608–3,146	–	–
Assoc Mgt Analyst	0.6	1	–	2,373–2,863	34,356	–
Energy Spec I-Fuels	1.7	3	4	2,373–2,863	91,308	123,888
Energy Spec I-Econ-stat	2.9	3	3	2,373–2,863	99,766	101,238
Staff Services Analyst-Gen	–	1	1	1,520–2,373	26,256	27,513
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,456	19,248
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	3,990	3,990
Totals	9.1	13.5	13.5	$292,158	$418,841	$425,317
Co-generation-Biomass Office:						
Ofc Mgr I	1	1	1	3,472–3,817	45,804	45,804
Energy Prog Spec III-Fuels	0.5	1	1	3,146–3,799	37,752	39,552
Energy Spec III-Fuels	0.2	–	–	2,863–3,456	–	–
Energy Prog Spec II-Fuels	1	2	2	2,863–3,456	82,944	82,944
Energy Spec II-Fuels	2.5	3	3	2,608–3,146	106,920	110,217
Energy Prog Spec I-Fuels	1	1	1	2,608–3,146	37,752	37,752
Energy Spec I-Fuels	4.3	5	5	2,373–2,863	163,550	166,451
Energy Analyst	2	3	3	1,520–2,373	75,680	77,884
Ofc Techn-Typing	1	1	1	1,375–1,757	17,686	18,456
Mgt Services Techn	0.9	1	1	1,271–1,690	20,176	20,280
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	17,087	17,136
Totals	15.2	19	19	$480,886	$605,351	$616,476
Totals, Development Division	61	69	69	$2,071,265	$2,312,988	$2,341,664
Siting and Environmental Division:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Health & Safety Prog Spec III	1	1	1	3,146–3,799	45,588	45,588
Staff Services Analyst-Gen	1.1	1	1	1,520–2,373	24,852	26,001
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Mgt Services Techn	–	–	–	1,271–1,690	–	–

3360 ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Secty	0.7	1	1	1,401–1,647	19,302	19,764
Totals	4	4	4	$148,160	$147,858	$149,469
Siting Office:						
Ofc Mgr II	–	1	1	3,817–4,198	48,448	50,796
Ofc Mgr I	1	–	–	3,472–3,817	–	–
Sr Envirntl Planner	0.6	–	–	2,863–3,456	–	–
Planner III-Energy Facilities [1]	2.5	4	3	2,863–3,456	164,128	124,416
Planner II-Energy Facilities	3.3	4	4	2,608–3,146	142,800	146,028
Assoc Geologist	0.6	–	–	2,549–3,073	–	–
Planner I-Energy Facilities [4]	6.8	8.8	4.8	2,373–2,863	291,149	161,300
Energy Analyst [3]	0.6	1.5	–	1,520–2,373	27,808	–
Ofc Services Supvr II-Gen	0.3	1	1	1,539–2,003	20,427	21,288
Ofc Techn-Typing [2]	3.7	5	3	1,375–1,757	89,598	57,216
Ofc Services Supvr I-Typing	0.5	–	–	1,375–1,757	–	–
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.8	1	1	1,271–1,690	20,176	20,280
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	14,608	15,136
Totals	22.2	28.3	19.8	$679,352	$838,522	$615,840
Environmental Office:						
Ofc Mgr I	1	1	1	3,472–3,817	45,804	45,804
Planner III-Energy Facilities	2	2	2	2,863–3,456	82,944	82,944
Sr Envirntl Planner	1	1	1	2,863–3,456	41,472	41,472
Assoc Mech Engr	1.8	2	2	2,670–3,222	72,924	74,568
Planner II-Energy Facilities	2.4	2.6	2.6	2,608–3,146	98,155	98,155
Planner I-Energy Facilities	6.1	6	6	2,373–2,863	205,344	206,136
Energy Spec I-Econ-stat	1	1	1	2,373–2,863	34,356	34,356
Energy Analyst	0.1	1	1	1,520–2,373	23,768	24,877
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Totals	17.4	18.6	18.6	$607,508	$641,283	$644,828
Engineering Office:						
Dep Div Chief	1	1	1	3,817–4,198	50,376	50,376
Ofc Mgr I	1	1	1	3,472–3,817	45,804	45,804
Sr Structural Engr	0.6	0.6	0.6	3,073–3,715	26,748	26,748
Sr Civil Engr	1	1	1	2,934–3,541	42,492	42,492
Electric Trans System Prog Spec II	–	1	1	2,863–3,456	39,872	41,812
Planner III-Energy Facilities	1	1	1	2,863–3,456	41,472	41,472
Assoc Mech Engr [2]	0.3	2	–	2,670–3,222	64,464	–
Assoc Elec Engr	0.3	1	1	2,670–3,222	32,424	33,984
Planner II-Energy Facilities	1	1	1	2,608–3,146	37,752	37,752
Electric Trans System Prog Spec I	1	–	–	2,608–3,146	–	–
Assoc Engrng Geologist	1	1	1	2,549–3,073	36,876	36,876
Assoc Civil Engr	0.3	1	1	2,549–3,073	31,072	32,552
Planner I-Energy Facilities	0.2	–	–	2,373–2,863	–	–
Steno	1	1	1	1,166–1,453	17,384	17,436
Totals	9.7	12.6	10.6	$373,394	$466,736	$407,304
Totals, Siting and Environmental Division	53.3	63.5	53	$1,808,414	$2,094,399	$1,817,441
Temporary Help	6.8	3.9	3.9	97,482	72,000	72,000
Transition Blanket	18.2	–	–	641,579	–	–
Overtime	–	–	–	116,949	145,000	145,000
TOTALS, AUTHORIZED POSITIONS	319.8	368.4	355.9	$11,370,045	$12,187,038	$11,969,117
Regular/Ongoing Positions	*313.9*	*364.5*	*352*	*10,514,035*	*11,970,038*	*11,752,117*
Temporary Help	*6.8*	*3.9*	*3.9*	*97,482*	*72,000*	*72,000*
Transition Blanket	*18.2*	–	–	*641,579*	–	–
Overtime	–	–	–	*116,949*	*145,000*	*145,000*

[1] One position limited term to 6/30/86
[2] Two positions limited term to 6/30/86
[3] 1.5 position limited term to 6/30/86
[4] Four positions limited term to 6/30/86

3380 CALIFORNIA WASTE MANAGEMENT BOARD *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive Office				SALARY RANGE		
C.E.A. IV	0.3	–	–	$4,318–5,078	–	–
Exec Director	0.8	1	1	4,972	$59,675	$59,675
Staff Counsel III	1	1	1	3,890–4,709	56,066	56,508
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
C.E.A. I	0.9	1	1	3,311–4,004	44,188	46,348
Staff Services Mgr II-Supvry	0.4	–	–	2,863–3,456	–	–
Assoc Planner	0.3	–	–	2,373–2,863	–	–
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Temporary Help	1.8	–	–	(18,747)	–	–
Overtime	–	–	–	(1,802)	–	–
Totals	7.5	5	5	$272,660	$237,353	$239,955
Board Members:						
Chairman	0.8	0.5	0.5	70,525	35,262	35,262
Bd members (8) per diem	–	–	–	100/day	43,200	43,200
Exec Secty I	0.3	1	1	1,574–1,873	22,476	22,476
Totals	1.1	1.5	1.5	$76,713	$100,938	$100,938
Totals, Executive Office	8.6	6.5	6.5	$349,373	$338,291	$340,893
Local Planning Division						
Sr Planner-Supvr	0.6	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	2.9	1	1	2,373–2,863	28,476	29,844
Assoc Planner	3.2	4	4	2,373–2,863	131,094	133,275
Planner	0.8	–	–	1,645–2,373	–	–
Sr Planner	0.4	–	–	2,863–3,456	–	–
Overtime	–	–	–	(2,121)	–	–
Totals	7.9	6	6	$368,887	$201,042	$204,591
Policy Division						
Staff Services Mgr I	–	1	1	2,608–3,146	36,000	37,692
Assoc Govtl Prog Analyst	0.1	1	1	2,373–2,863	28,476	29,814
Assoc Mgt Analyst	0.1	1	1	2,373–2,863	34,356	34,356
DP Techn	0.1	1	1	1,294–1,645	19,740	19,740
Totals	0.3	4	4	$14,008	$118,572	$121,602
Waste To Energy Division						
Staff Services Mgr I	0.1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.1	1	1	2,373–2,863	34,356	34,356
Research Analyst II	–	1	1	2,373–2,863	34,356	34,356
Waste Mgt Spec II	0.1	1	1	2,215–2,670	26,901	28,191
Waste Mgt Engineer	–	1	1	2,215–2,670	28,824	30,179
Ofc Asst I-Typing	0.1	1	1	1,117–1,286	15,432	15,432
Totals	0.4	6	6	$18,678	$177,621	$180,266
Administration Division						
Staff Services Mgr I-Supvry	0.6	1	1	2,608–3,146	36,000	37,692
Fiscal Off I	0.2	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	2	1	1	2,373–2,863	34,356	34,356
Assoc Mgt Analyst	0.9	–	–	2,373–2,863	–	–
Assoc Planner	0.3	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	21,684	21,684
Acctg Off-Spec	0.5	–	–	1,973–2,373	–	–
Bus Service Off I-Spec	0.6	1	1	1,973–2,373	28,476	28,476
Bus Service Off I	0.2	–	–	1,973–2,373	–	–
Pers Asst II	0.7	–	–	1,678–2,003	–	–
Ofc Services Supvr II-Gen	0.6	–	–	1,539–2,003	–	–
Sr Acct Clk	0.6	–	–	1,375–1,757	–	–
Ofc Techn-Typing	1.5	–	–	1,375–1,757	–	–
Secty	0.2	–	–	1,401–1,647	–	–
DP Techn	0.9	–	–	1,294–1,645	–	–
Ofc Asst II-Typing	3.3	2	2	1,188–1,549	32,954	33,000
Ofc Asst II-Gen	0.8	–	–	1,188–1,483	–	–
Ofc Asst I-Typing	0.9	–	–	1,117–1,286	–	–
Temporary Help	2	–	–	(21,023)	–	–
Overtime	–	–	–	(77)	4,000	4,000
Totals	17	6	6	$363,232	$157,470	$159,208
Standards And Regulations Division						
Plans & Program Advisor	–	1	1	3,415–4,123	49,476	49,476
Sr Waste Mgt Engr	1.9	2	2	3,073–3,715	89,160	89,160
Assoc Waste Mgt Engr	1	1	1	2,670–3,222	38,664	38,664
Assoc Mech Engr	1.1	1	1	2,670–3,222	38,664	38,664
Staff Services Mgr I	0.9	–	–	2,608–3,146	–	–
Waste Mgt Spec III	0.1	–	–	2,549–3,073	–	–
Sanitary Engrng Assoc	1	1	1	2,431–2,934	35,072	35,208
Assoc Engrn Geologist	–	1	1	2,549–3,073	30,588	32,026
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Waste Mgt Spec II	0.3	2.5	2.5	2,215–2,670	69,750	73,075

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3380 CALIFORNIA WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst-Gen	0.6	–	–	1,520–2,373	–	–
Waste Mgt Spec I	1.1	1	1	1,520–2,215	22,452	23,500
Ofc Asst II-Typing	0.1	1	1	1,188–1,549	15,364	15,936
Temporary Help	2.2	0.5	0.5	(22,970)	8,000	8,000
Overtime	–	–	–	(4,884)	–	–
Totals	11.3	12	12	$367,112	$397,190	$403,709
Enforcement Division						
Waste Mgt Spec IV	0.9	1	1	2,934–3,541	40,380	42,329
Waste Mgt Spec III	1.3	1	1	2,549–3,073	36,876	36,876
Waste Mgt Spec II	6	5	5	2,215–2,670	158,040	159,474
Waste Mgt Spec I	1.6	7	7	1,520–2,215	132,568	138,683
Ofc Asst II-Typing	–	1	1	1,188–1,549	15,108	15,818
Overtime	–	–	–	(2,597)	–	–
Totals	9.8	15	15	$170,361	$382,972	$393,180
Resource Conservation Division						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Research Analyst II-Gen	0.3	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	4	4	4	2,373–2,863	128,502	132,990
Waste Mgt Spec I	1.7	2	2	1,520–2,215	42,321	44,214
Ofc Asst II-Typing	0.1	1	1	1,188–1,549	15,176	15,744
Totals	7.1	8	8	$217,890	$223,751	$230,700
Legislation And Public Affairs						
C.E.A. I	–	1	1	3,311–4,004	45,804	47,957
Info Off II	1	1	1	2,863–3,456	41,472	41,472
Info Off I-Spec	0.9	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	34,356	34,356
Asst Info Off	0.2	–	–	1,973–2,373	–	–
Ofc Techn-Typing	0.1	1	1	1,375–1,757	18,126	18,918
Temporary Help	0.3	–	–	(2,647)	–	–
Totals	2.5	4	4	$85,546	$139,758	$142,703
Comprehensive Plan						
Temporary Help	3	–	–	73,596	–	–
Totals	3	–	–	$73,596	–	–
TOTALS, AUTHORIZED POSITIONS	67.9	67.5	67.5	$2,028,683	$2,136,667	$2,176,852
Regular/Ongoing Positions	*58.6*	*67*	*67*	*1,878,219*	*2,124,667*	*2,164,852*
Temporary Help	*9.3*	*0.5*	*0.5*	*138,983*	*8,000*	*8,000*
Overtime	–	–	–	*11,481*	*4,000*	*4,000*

3400 AIR RESOURCES BOARD *

Environmental Affairs				SALARY RANGE		
Secty-Envirntl Aff [1]	(1)	(1)	(1)	($6,555)	($78,663)	($78,663)
Dep Secty-Envirntl Affair	1	1	1	5,250	63,000	63,000
Asst Secty-Envirntl Affair	0.8	1	1	4,637	55,644	55,644
Sr Air Pollution Spec	0.4	0.6	0.6	3,073–3,715	26,748	26,748
Assoc Air Pollution Spec	1	1	1	2,549–3,073	36,876	36,876
Exec Secty II	0.5	1	1	1,713–2,050	24,054	24,600
Exec Secty I	1.3	1	1	1,574–1,873	22,324	22,476
Secty	0.2	–	–	1,401–1,647	–	–
Totals	5.2	5.6	5.6	$200,168	$228,646	$229,344
Executive Office						
Chairperson	0.9	1	1	6,555	78,663	78,663
Bd Member [2]	3	3	3	21,700	65,100	65,100
C.E.A. V	1	1	1	4,750–5,382	64,584	64,584
Chief Counsel I	0.7	1	1	4,637–5,104	61,248	61,248
C.E.A. IV	2	2	2	4,318–5,078	117,052	119,776
Staff Counsel III	0.3	–	–	3,890–4,709	–	–
C.E.A. II	–	1	1	3,642–4,402	52,426	52,824
Staff Counsel II	3.9	5	5	3,378–4,082	235,128	238,428
C.E.A. I	3	2	2	3,311–4,004	95,909	96,096
Chief	1	1	1	3,642–4,004	48,048	48,048
Staff Counsel I	0.4	–	–	3,073–3,715	–	–
Sr Air Pollution Spec	1	1	1	3,073–3,715	44,580	44,580
Staff Air Pollution Spec	1	1	1	2,670–3,222	38,664	38,664
Staff Service Mgr I	–	1	1	2,608–3,146	36,730	37,752
Assoc Air Pollution Spec	3.8	3	3	2,549–3,073	108,144	109,794
Air Resources Engrng Assoc	0.7	0.8	0.8	2,549–3,073	29,501	29,501
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Info Off I-Spec	1	1	1	2,373–2,863	34,356	34,356
Legal Counsel	0.1	–	–	2,215–2,798	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Asst	1	1	1	2,499	29,988	29,988
Adm Asst I	1	1	1	1,973–2,487	27,088	28,369
Asst Info Off	0.3	1	1	1,973–2,373	23,952	25,071
Staff Services Analyst-Gen	0.9	1	1	1,520–2,373	21,042	22,022
Sr Legal Steno	1	1	1	1,508–1,959	20,764	21,444
Exec Secty I	2.7	3	3	1,574–1,873	66,204	67,124
Ofc Techn-Typing	2	2.5	2.5	1,375–1,757	44,787	46,701
Mgt Services Techn	0.1	–	–	1,271–1,690	–	–
Secty	2.1	3.5	3.5	1,401–1,647	67,486	68,254
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	31,656	32,184
Steno	0.3	0.5	0.5	1,166–1,453	8,588	8,718
Totals	37.7	41.3	41.3	$1,342,262	$1,451,688	$1,469,289
Compliance Div						
Div Chief	1	1	1	4,101–4,509	54,108	54,108
Supvng Air Pollution Spec	1	1	1	3,378–4,082	48,984	48,984
Supvng Air Resources Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Air Pollution Spec	4	4	4	3,073–3,715	166,710	171,373
Assoc Air Pollution Spec	10.5	12.5	12.5	2,549–3,073	431,106	442,740
Air Resources Engrng Assoc	2	3	3	2,549–3,073	104,340	105,792
Air Resources Engr	1.8	2	2	1,982–2,670	57,921	59,583
Instrument Techn III-Air Quality	2.3	2	2	2,116–2,549	61,176	61,176
Air Pollution Spec	3.7	2	2	1,807–2,549	57,207	58,727
Instrument Techn II-Air Quality	2.3	3	3	1,929–2,322	76,272	78,549
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,924	17,576
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Totals	32.6	34.5	34.5	$1,077,218	$1,161,736	$1,185,596
Research Division						
Medical Off III	1	1	1	4,937–6,005	72,034	72,060
Div Chief, C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Supvng Air Pollution Spec	1	1	1	3,378–4,082	48,984	48,984
Supvng Air Pollution Research Spec	1	1	1	3,378–4,082	48,984	48,984
Envirntl Biochemist	1	1	1	3,296–3,985	47,448	47,820
Sr Air Pollution Spec	5.6	5	5	3,073–3,715	221,508	222,900
Sr Air Resources Engr	1	1	1	3,073–3,715	44,580	44,580
Air Pollution Research Spec	13.1	17	17	2,934–3,541	687,757	700,637
Research Mgr II-Econ	1	1	1	2,863–3,456	41,472	41,472
Biostatistician IV	1	1	1	2,863–3,456	38,652	40,512
Assoc Air Pollution Spec	5.2	5	5	2,549–3,073	176,913	182,573
Air Resources Engrng Assoc	0.5	0.5	0.5	2,549–3,073	15,294	16,020
Research Analyst II-Econ	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Air Pollution Spec	0.3	1	1	1,807–2,549	22,182	23,232
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,847	27,088
Ofc Techn-Typing	2	2	2	1,375–1,757	36,472	37,836
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.1	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	1.4	2	2	1,188–1,483	32,052	32,620
Totals	43.2	46.5	46.5	$1,595,639	$1,749,431	$1,776,570
Stationary Source Division						
Div Chief, C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Asst Div Chief	1	1	1	3,908–4,300	51,600	51,600
Supvng Air Pollution Spec	1	1	1	3,378–4,082	48,984	48,984
Supvng Air Resources Engr	2.9	3	3	3,378–4,082	146,760	146,952
Sr Air Pollution Spec	3.6	5	5	3,073–3,715	195,830	203,157
Sr Air Resources Engr	4.1	4	4	3,073–3,715	178,320	178,320
Staff Elec & Instrumentation Engr	1	1	1	2,934–3,541	42,492	42,492
Assoc Air Resources Engr [3]	6.1	15.3	15.3	2,670–3,222	529,543	544,180
Assoc Air Pollution Spec	13.8	18.7	18.7	2,549–3,073	640,704	649,712
Air Resources Engrng Assoc	13	12.6	12.6	2,549–3,073	441,458	450,963
Public Health Chemist II	0.5	1	1	2,266–2,731	32,406	32,772
Air Resources Engr	3.2	4	4	1,982–2,670	120,813	124,154
Instrument Techn III-Air Quality	2.5	3	3	2,116–2,549	86,568	87,756
Air Pollution Spec	4	7	7	1,807–2,549	176,920	185,302
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Instrument Techn II-Air Quality	1.4	2	2	1,929–2,322	51,452	52,563
Air Resources Techn II	1.5	–	–	1,481–1,760	–	–
Ofc Techn-Typing	3.2	4	4	1,375–1,757	75,936	77,322
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing [4]	1	1.5	1.5	1,188–1,549	23,490	23,892
Word Processing Techn	2.5	2.6	2.6	1,188–1,483	43,622	44,489
Totals	69.3	89.7	89.7	$2,347,389	$2,993,254	$3,050,966

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Aerometric Data Division				SALARY RANGE		
Div Chief, C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Supvng Air Pollution Spec	1	1	1	3,378–4,082	48,984	48,984
Supvng Air Resources Engr	1	1	1	3,378–4,082	48,984	48,984
Spectroscopist	0.5	1	1	3,296–3,985	40,512	42,492
Sr Air Resources Engr	1	1	1	3,073–3,715	44,580	44,580
Sr Air Pollution Spec	5	5	5	3,073–3,715	217,420	221,508
Chief Meteorologist	1	1	1	2,934–3,541	42,492	42,492
Sr Meteorologist-Air Sanitation	1	1	1	2,798–3,378	40,536	40,536
Assoc Air Resources Engr	3	3	3	2,670–3,222	115,992	115,992
Assoc Air Pollution Spec	9.4	11	11	2,549–3,073	380,267	391,374
Assoc Meteorologist	2.8	3	3	2,431–2,934	100,768	102,214
Air Resources Engr	1	1	1	1,982–2,670	31,795	32,040
Instrument Techn III-Air Quality	10.2	10	10	2,116–2,549	305,880	305,880
Air Pollution Spec	4.6	8	8	1,807–2,549	215,631	222,951
Asst Meteorologist	2	2	2	2,017–2,431	54,366	55,554
Public Health Chemist I	0.8	–	–	1,973–2,373	–	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Instrument Techn II-Air Quality	10.9	10	10	1,929–2,322	271,936	274,290
Instrument Techn I-Air Quality	–	1	1	1,760–2,116	21,120	22,104
Materials & Stores Supvr I	1.9	2	2	1,513–1,973	43,176	43,176
Lab Techn-Chemical Analysis	0.1	1	1	1,610–1,929	19,392	20,262
Air Resources Techn II	1.8	2	2	1,481–1,760	42,240	42,240
Ofc Techn-Typing	2	1	1	1,375–1,757	18,984	19,380
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	16,295	16,500
Word Processing Techn	0.9	1	1	1,188–1,483	17,796	17,796
Ofc Asst I-Typing	–	1	1	1,117–1,286	16,500	16,500
Totals	64.4	71	71	$2,054,695	$2,236,946	$2,269,129
Mobile Source Division						
Div Chief	1	1	1	4,101–4,509	54,108	54,108
Asst Div Chief	0.8	1	1	3,908–4,300	50,754	51,537
Supvng Air Resources Engr	2.3	3	3	3,378–4,082	138,504	140,460
Sr Air Resources Engr	2.4	3	3	3,073–3,715	133,740	133,740
Sr Air Pollution Spec	5	5	5	3,073–3,715	222,900	222,900
Sr Pollution Control Engr	1.6	1	1	3,073–3,715	44,580	44,580
Assoc Pollution Control Engr	11.2	10	10	2,670–3,222	379,807	384,107
Assoc Air Resources Engr[5]	1.5	11	11	2,670–3,222	366,584	380,464
Assoc Air Pollution Spec[5]	5.6	7	7	2,549–3,073	242,079	246,600
Air Resources Engrng Assoc	3.6	3	3	2,549–3,073	102,620	105,796
Air Resources Field Rep III	1	1	1	2,431–2,934	35,208	35,208
Air Resources Field Rep II	7	8	8	2,215–2,670	246,372	250,902
Air Resources Engr	8	10.5	10.5	1,982–2,670	280,807	298,771
Air Pollution Spec	0.8	0.5	0.5	1,807–2,549	12,285	13,142
Air Resources Field Rep I	1	–	–	2,017–2,431	–	–
Staff Services Analyst-Gen	0.1	1	1	1,520–2,373	25,689	26,901
Air Resources Techn II	0.7	1	1	1,481–1,760	18,954	19,776
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	2	2	1,375–1,757	36,780	38,160
Secty	0.3	–	–	1,401–1,647	–	–
Statistical Clk	0.6	–	–	1,375–1,615	–	–
Air Resources Techn I	0.8	1	1	1,132–1,552	14,784	15,036
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,500	16,500
Steno	0.5	–	–	1,166–1,453	–	–
Totals	59	72	72	$2,006,172	$2,442,435	$2,498,068
Technical Support Division						
Div Chief, C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Supvng Air Pollution Spec	2	2	2	3,378–4,082	97,968	97,968
Supvng Air Resources Engr	2	2	2	3,378–4,082	97,968	97,968
Sr Air Pollution Spec	3	3	3	3,073–3,715	133,740	133,740
Sr Air Resources Engr	3.1	3	3	3,073–3,715	128,004	129,888
Air Pollution Research Spec	2	2	2	2,934–3,541	84,984	84,984
DP Mgr II	2	2	2	2,863–3,456	82,944	82,944
Assoc Air Resources Engr[6]	3.3	9	5	2,670–3,222	311,817	186,891
Staff DP Analyst (Spec)	1	1	1	2,608–3,146	37,752	37,752
Staff Programmer Analyst (Spec)	2.9	2	2	2,608–3,146	75,504	75,504
Assoc Air Pollution Spec	14.6	18	18	2,549–3,073	620,737	639,816
Air Resources Engrng Assoc	2.3	2	2	2,549–3,073	71,268	72,918
Assoc Meteorologist	1	1	1	2,431–2,934	35,208	35,208
Assoc Programmer Analyst (Spec)	5.2	7	7	2,373–2,863	226,089	230,481
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	30,691	32,157
Air Resources Engr	3.6	3	3	1,982–2,670	84,818	89,459
Air Pollution Spec	5.9	5.5	5.5	1,807–2,549	147,328	156,405
Staff Services Analyst-Gen	0.6	1	1	1,520–2,373	27,620	28,476
Programmer II	0.6	1.5	1.5	1,973–2,373	36,309	38,012
Sr DP Techn	1	1	1	1,579–1,885	22,018	22,620
Air Resources Techn II	0.4	–	–	1,481–1,760	–	–
Ofc Techn-Typing	1.5	2	2	1,375–1,757	36,258	36,936
DP Techn	2	2	2	1,294–1,645	39,200	39,480
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Word Processing Techn[7]	3	3.5	3	1,188–1,483	57,189	51,288
Totals	65.5	75.5	71	$2,193,965	$2,538,238	$2,453,719

3400 AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administrative Services Division				SALARY RANGE		
Div Chief, C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	4.8	5	5	2,608–3,146	188,760	188,760
Acctg Administrator I	1	1	1	2,608–3,146	37,752	37,752
Assoc Budget Analyst	2.5	3	3	2,373–2,863	97,476	99,282
Assoc Govtl Prog Analyst	0.3	–	–	2,373–2,863	–	–
Assoc Pers Analyst	3.8	3.8	3.8	2,373–2,863	129,857	130,913
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Govtl Auditor III	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off II (Spec)	2	2	2	2,162–2,608	62,592	62,592
Bus Service Off I (Spec)	3	3	3	1,973–2,373	82,896	84,144
Staff Services Analyst-Gen	1.2	2	2	1,520–2,373	45,707	47,776
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Bus Service Asst	1	1	1	1,645–1,973	23,676	23,676
Accountant I-Supvr	0.8	1	1	1,513–1,973	19,350	20,208
Accountant I-Spec	0.2	–	–	1,513–1,973	–	–
Materials & Stores Supvr I	2	2	2	1,513–1,973	43,176	43,176
Property Clk I	0.8	1	1	1,513–1,973	21,588	21,588
Sr Acct Clk	1.4	2	2	1,375–1,757	36,318	37,176
Pers Asst I	1.8	2	2	1,276–1,757	40,809	41,657
Ofc Techn-Typing	4.6	6	6	1,375–1,757	110,496	112,716
Mach Opr III-Gen	1.9	2	2	1,437–1,703	40,872	40,872
Mgt Services Techn	4	4	4	1,271–1,690	79,532	81,016
Pers Techn I	1	1	1	1,229–1,690	19,384	20,152
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Acct Clk II	2.8	3	3	1,232–1,549	51,408	51,408
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Mailing Mach Opr	1	1	1	1,286–1,497	15,696	16,287
Word Processing Techn	4.3	4.5	4.5	1,188–1,483	78,155	79,590
Ofc Asst I-Gen	1	1	1	1,080–1,244	13,988	14,492
Totals	57.8	61.3	61.3	$1,482,830	$1,576,016	$1,591,761
Haagen- Smit Lab Division						
Div Chief	1	1	1	4,101–4,509	54,108	54,108
Supvng Air Pollution Research Spec	1	1	1	3,378–4,082	48,984	48,984
Supvng Pollution Control Engr	0.7	–	–	3,378–4,082	–	–
Supvng Air Resources Engr	1.3	2	2	3,378–4,082	97,968	97,968
Spectroscopist	1	1	1	3,296–3,985	47,820	47,820
Sr Air Pollution Spec	3	3	3	3,073–3,715	133,740	133,740
Sr Pollution Control Engr	1	1	1	3,073–3,715	44,580	44,580
Sr Air Resources Engr	4	4	4	3,073–3,715	177,798	178,320
Staff Elec & Instrumentation Engr	1	1	1	2,934–3,541	42,492	42,492
Operations Research Spec III	–	1	1	2,934–3,541	38,664	40,536
Air Pollution Research Spec	4	4	4	2,934–3,541	169,968	169,968
Assoc Pollution Control Engr	5.8	5	5	2,670–3,222	193,320	193,320
Assoc Air Resources Engr	2.3	3	3	2,670–3,222	115,992	115,992
Operations Research Spec II	1	–	–	2,549–3,073	–	–
Assoc Air Pollution Spec	5.3	7.5	7.5	2,549–3,073	254,816	261,720
Air Resources Engrng Assoc	5.7	7	7	2,549–3,073	246,108	250,812
Public Health Chemist II	1.6	2	2	2,266–2,731	65,544	65,544
Auto Emission Test Supvr	3	3	3	2,215–2,670	92,489	93,842
Elec Engr	1	1	1	1,982–2,670	32,040	32,040
Air Resources Engr	4.7	4	4	1,982–2,670	122,234	123,770
Supvr-Tool & Instrument Shop	1	1	1	2,215–2,549	30,588	30,588
Air Pollution Spec	1	1	1	1,807–2,549	27,757	29,063
Auto Emission Test Spec III	5.6	6	6	2,017–2,431	170,321	171,945
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Public Health Chemist I	1	1	1	1,973–2,373	28,476	28,476
Instrument Techn II-Air Quality	1	1	1	1,929–2,322	27,864	27,864
Auto Emission Test Spec II	11.2	12	12	1,842–2,215	307,746	312,987
Auto Emission Test Spec I	10.9	10	10	1,422–1,842	213,150	215,732
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Secty	1	1	1	1,401–1,647	19,764	19,764
DP Techn	2.9	3	3	1,294–1,645	59,220	59,220
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	33,360	33,360
Totals	86.9	90.5	90.5	$2,774,592	$2,917,191	$2,944,835
Temporary Help	28.1	7.8	7.8	436,749	190,000	192,117
Overtime	–	–	–	116,772	321,000	324,576
TOTALS, AUTHORIZED POSITIONS	549.7	595.7	591.2	$17,628,451	$19,806,581	$19,985,970
Regular/Ongoing Positions	*521.6*	*587.9*	*583.4*	*17,074,930*	*19,295,581*	*19,469,277*
Temporary Help	*28.1*	*7.8*	*7.8*	*436,749*	*190,000*	*192,117*
Overtime	–	–	–	*116,772*	*321,000*	*324,576*

[1] Secretary of Environmental Affairs is also Chairperson of the Air Resources Board.
[2] Does not include 3 Board Members representing and paid by local air pollution control districts.
[3] 2 positions limited term thru 12-31-86.
[4] 0.5 position limited term thru 12-31-86.
[5] One position effective 1-1-86.
[6] 4 positions limited term thru 6-30-86.
[7] 0.5 position limited term thru 6-30-86.

3460 COLORADO RIVER BOARD OF CALIFORNIA *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Bd. Members (10), per diem	–	–	–	$50/day	$4,800	$4,800
C.E.A. IV	1	1	1	4,318–5,078	61,685	61,685
Prin Hyd Engr	1.3	1	1	4,101–4,509	55,273	55,273
Supvng Engrng Geologist	1	1	1	3,378–4,082	49,484	49,484
Supvng Hyd Engr	1	1	1	3,378–4,082	49,484	49,484
Exec Secty	1	1	1	3,834	46,574	46,574
Sr Hyd Engr	1	1	1	2,934–3,541	43,522	43,522
Assoc Civil Engr	1	1	1	2,549–3,073	37,770	37,770
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Steno	0.5	0.5	0.5	1,166–1,453	7,662	7,944
Temporary Help	0.1	0.1	0.1	(566)	1,735	1,735
TOTALS, AUTHORIZED POSITIONS	10.9	10.6	10.6	$428,291	$418,721	$419,003
Regular/Ongoing Position	*10.8*	*10.5*	*10.5*	*427,725*	*416,986*	*417,268*
Temporary Help	*0.1*	*0.1*	*0.1*	*566*	*1,735*	*1,735*

3480 DEPARTMENT OF CONSERVATION *

Executive And Management						
Directors Office:				SALARY RANGE		
Director	1	1	1	$5,425	$65,100	$65,100
Dep Director	1	1	1	4,867	58,404	58,404
C.E.A. II	0.7	1	1	3,642–4,402	45,104	47,300
Adm Asst II	0.4	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.4	1	1	1,520–2,373	20,951	21,579
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	1.1	1	1	1,574–1,873	18,957	19,786
Mgt Services Techn	0.6	1	1	1,271–1,690	17,964	18,756
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	14,520	15,048
Totals	7.1	8	8	$247,335	$265,600	$270,573
State Bd Of Mining & Geology:						
Bd members (per diem)	(5)	(9)	(9)	(11,700)	37,000	37,000
Special Rep	0.9	1	1	3,834	46,008	46,008
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Exec Secty I	–	1	1	1,574–1,873	18,888	19,716
Secty	0.9	–	–	1,401–1,647	–	–
Assoc Geologist	–	1	1	2,549–3,073	30,588	32,117
Designation Coordinator	0.7	–	–	0	–	–
Totals	3.2	3	3	$111,098	$132,484	$134,841
Environmental & Legislative Policy:						
Assoc Land & Water Use Analyst	1	1	1	2,431–2,934	35,208	35,208
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Steno	1	1	1	1,166–1,453	16,864	17,436
Totals	3	3	3	$84,985	$86,428	$87,000
Administrative Services:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Fiscal Off I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	2.5	3	3	2,373–2,863	98,297	100,458
Bus Service Off III	1	1	1	2,373–2,863	32,649	34,224
Acctg Off-Supvr	0.8	1	1	1,973–2,373	24,504	25,653
Pers Asst II	0.6	1	1	1,678–2,003	22,736	23,716
Staff Services Analyst-Gen	–	1	1	1,520–2,373	25,660	26,888
Bus Service Asst	0.6	1	1	1,645–1,973	22,362	23,412
Accountant I-Spec	1.6	2	2	1,513–1,973	39,180	40,945
Sr DP Techn	1	1	1	1,579–1,885	22,620	22,620
Warehouse Worker	2	2	2	1,513–1,799	38,490	39,282
Pers Asst I	0.4	–	–	1,276–1,757	–	–
Mgt Services Techn	0.7	1	1	1,271–1,690	20,280	20,280
Sr Word Processing Techn	0.5	1	1	1,428–1,684	19,050	19,863
DP Techn	0.6	0.6	0.6	1,294–1,645	11,516	11,820
Stock Clk	1	1	1	1,261–1,605	17,588	17,712
Acct Clk II	2	2	2	1,232–1,549	32,866	33,461
Ofc Asst II-Typing	0.7	1.4	1.4	1,188–1,549	23,244	23,472
Word Processing Techn	1.8	2	2	1,188–1,483	35,592	35,592
Steno	1.4	1	1	1,166–1,453	15,891	16,188
Sr Programmer Analyst	1	1	1	2,863–3,456	41,472	41,472

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Programmer Analyst	1	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst	0.3	–	–	2,373–2,863	–	–
Temporary Help	0.4	1.5	1.5	(5,412)	14,393	14,393
Overtime	–	–	–	(9,591)	6,854	6,854
Totals	24.9	29.5	29.5	$625,383	$719,972	$733,033
Totals, Executive And Management	38.2	43.5	43.5	$1,068,801	$1,204,484	$1,225,457
Div Of Land Resource Protection						
Sr Land & Water Use Analyst	2	2	2	2,934–3,541	84,984	84,984
Earth Resources Prog Mgr	0.7	–	–	2,608–3,146	–	–
Assoc Land & Water Use Analyst	6	7	7	2,431–2,934	199,446	203,574
Staff Services Analyst-Gen	7	0.5	0.5	1,520–2,373	9,120	9,504
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	1.1	0.7	0.7	(19,349)	10,736	10,736
Overtime	–	–	–	(1,655)	–	–
Totals	11.8	11.2	11.2	$367,845	$324,050	$328,562
Division Of Mines And Geology						
Geologist	1	1	1	4,300–4,731	56,772	56,772
Prin Geologist	1	1	1	4,101–4,509	54,108	54,108
Supvng Geologist	7	7	7	3,732–4,101	337,729	344,484
Research Spec II	0.7	1	1	3,000–3,626	37,314	39,102
Sr Geologist-Spec	1.1	2	2	2,934–3,541	77,700	79,368
Sr Geologist-Supvr	10.1	10	10	2,934–3,541	408,885	413,688
Sr Seismologist	5.8	7	7	2,934–3,541	281,435	286,943
Sr Engrng Geologist	1	1	1	2,934–3,541	42,492	42,492
Sr Marine Geologist	1	1	1	2,934–3,541	42,492	42,492
Sr Envirntl Planner	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Engrng Geologist	3.5	3	3	2,549–3,073	105,912	107,001
Assoc Seismologist	2	2	2	2,549–3,073	73,752	73,752
Assoc Geologist	27.9	28	28	2,549–3,073	986,497	1,001,382
Assoc Geochemist	0.8	1	1	2,549–3,073	30,588	32,040
Assoc Geophysicist	2	2	2	2,549–3,073	73,752	73,752
Assoc Land & Water Use Analyst	0.7	1	1	2,431–2,934	29,172	30,588
Assoc Govtl Prog Analyst	0.5	1	1	2,373–2,863	28,476	29,844
Assoc Editor-Publications	1	1	1	2,373–2,863	31,175	32,649
Publications Supvr	1	1	1	2,373–2,863	34,356	34,356
Precision Electronics Spec	2	2	2	2,322–2,670	64,080	64,080
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Seismological Instrument Techn III	1	1	1	2,116–2,549	30,588	30,588
Engrng Geologist	1	1	1	1,890–2,549	28,409	29,762
Asst Geologist	6.8	8	8	1,849–2,549	228,480	231,399
Regional Adm Off I	2	2	2	1,645–2,373	54,420	55,668
Seismological Instrument Techn II	4.1	5	5	1,929–2,322	131,284	134,277
Sr Geological Drafting Techn	2	2	2	1,929–2,322	55,728	55,728
Seismological Instrument Techn I	1	1	1	1,760–2,116	23,764	24,897
Graphic Artist	1.7	2	2	1,760–2,116	47,250	48,279
Geological Drafting Techn	6.1	7	7	1,682–2,017	152,628	157,799
Lab Techn-Chemical Analysis	0.3	1	1	1,610–1,929	19,320	20,184
Exec Secretary I	1	1	1	1,574–1,873	22,476	22,476
Seismological Instrument Aid	1	1	1	1,226–1,760	20,808	21,120
Geologic Aid	4.7	5	5	1,481–1,760	99,871	101,638
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	16,500	17,136
Ofc Techn-Typing	3.5	4	4	1,375–1,757	75,364	76,200
Mgt Services Techn	1.9	2	2	1,271–1,690	36,082	37,620
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Editorial Aid	0.7	1	1	1,391–1,645	19,740	19,740
Ofc Asst II-Typing	7.3	9	9	1,188–1,549	141,951	144,344
Word Processing Techn	2.9	3	3	1,188–1,483	50,922	52,198
Steno	0.5	–	–	1,166–1,453	–	–
Mach Opr I-Photocopy	0.5	1	1	1,226–1,427	14,982	15,546
Office Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Temporary Help	1.5	3.3	3.3	(30,640)	29,450	29,450
Overtime	–	–	–	(578)	6,086	6,086
Totals Division of Mines and Geology	126.7	138.3	138.3	$4,002,295	$4,233,230	$4,301,450
Division Of Oil And Gas						
Oil & Gas Supvr	1	1	1	4,960–5,461	65,532	65,532
Chief Dep Oil & Gas Supvr	1	1	1	4,731–5,203	62,436	62,436
Supvng Oil & Gas Engr	3	3	3	3,890–4,709	169,303	169,524
Sr Oil & Gas Engr	14	14	14	3,541–4,280	715,122	717,654
Assoc Oil & Gas Engr	20.2	21	21	3,073–3,715	892,492	912,537
Staff Services Mgr I	0.3	1	1	2,608–3,146	31,296	32,772
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	32,526	34,092
Assoc Editor-Publications	1	1	1	2,373–2,863	34,356	34,356
Assoc Envirntl Planner	1	1	1	2,373–2,863	34,356	34,356
Energy & Mineral Resources Engr	25.1	27	27	2,026–2,798	811,868	845,393
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	2	2	2	1,520–2,373	52,152	52,152
Sr Geological Drafting Techn	1	1	1	1,929–2,322	27,864	27,864

3480 DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Petroleum Tech Asst	1.8	1	1	1,760–2,116	25,392	25,392
Geological Drafting Techn	3.2	3	3	1,682–2,017	81,197	82,016
Ofc Services Supvr II-Gen	1.6	2	2	1,539–2,003	43,460	43,800
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Jr Engrng Techn	3.2	4	4	1,226–1,760	74,438	76,208
Ofc Techn-Typing	2.6	2.8	2.8	1,375–1,757	50,100	52,256
Ofc Services Supvr I-Gen	1.4	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	2	2	2	1,271–1,690	35,388	36,120
Key Data Supvr I	0.6	1	1	1,428–1,684	19,863	20,208
Secty	2	2	2	1,401–1,647	39,528	39,528
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	22.4	22.7	22.7	1,188–1,549	369,097	370,345
Key Data Opr	1.9	3	3	1,123–1,483	50,812	52,333
Audio-Visual Spec-tech	–	1	1	2,373–2,863	34,356	34,356
Audio-Visual Spec	1	–	–	2,373–2,863	–	–
Temporary Help	3.5	1.6	1.6	(38,115)	20,145	20,145
Overtime	–	–	–	(12,918)	16,517	16,517
Totals, Division Of Oil And Gas	120.8	124.1	124.1	$3,669,355	$3,880,388	$3,948,684
TOTALS, AUTHORIZED POSITIONS	297.5	317.1	317.1	$9,108,296	$9,642,152	$9,804,143
Regular/Ongoing Positions	*291*	*310*	*310*	*8,990,038*	*9,537,971*	*9,699,962*
Temporary Help	*6.5*	*7.1*	*7.1*	*93,516*	*74,724*	*74,724*
Overtime	–	–	–	*24,742*	*29,457*	*29,457*

3540 DEPARTMENT OF FORESTRY *

Administration						
Board Of Forestry:				SALARY RANGE		
Exec Off	1	1	1	$4,218	$50,616	$50,616
Exec Secty I	1	1	1	1,574–1,873	21,330	22,248
Board Member, Per Diem	–	–	–	(17,950)	37,000	37,000
Temporary Help	1.5	0.2	0.2	(5,779)	6,822	6,822
Overtime	–	–	–	(3,476)	–	–
Totals	3.5	2.2	2.2	$98,318	$115,768	$116,686
Foresters Licensing:						
Forester III	0.6	–	–	3,073–3,715	–	–
Exec Off-Foresters Lic	0.3	1	1	3,489	41,868	41,868
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	0.3	–	–	(8,144)	–	–
Overtime	–	–	–	(1,157)	–	–
Totals	2.2	2	2	$68,738	$61,632	$61,632
Executive:						
Director	1	1	1	65,100	65,100	65,100
Chief Dep Director	1	1	1	4,867	58,404	58,404
C.E.A. III	3	3	3	4,004–4,843	174,348	174,348
C.E.A. II	1	–	–	3,642–4,402	–	–
C.E.A. I	1	–	–	3,311–4,004	–	–
Asst To Director	0.9	1	1	3,489	41,868	41,868
Envirntl Educ Spec	0.9	1	1	3,315	39,780	39,780
Labor Relations Spec I	1	1	1	2,608–3,146	37,752	37,752
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Exec Secty I	3	2	2	1,574–1,873	44,192	44,952
Ofc Techn-Typing	2	1	1	1,375–1,757	19,380	19,380
Secty	0.7	1	1	1,401–1,647	17,948	18,716
Steno	0.8	1	1	1,166–1,453	15,500	16,088
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(2,488)	–	–
Totals	17.3	14	14	$661,336	$542,748	$544,864
Legislation:						
Assoc Govtl Prog Analyst	0.1	–	–	2,373–2,863	–	–
Fire Captain	0.3	1	1	2,116–2,798	30,588	30,588
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.1	–	–	(97)	–	–
Overtime	–	–	–	(523)	–	–
Totals	1.7	2	2	$34,669	$49,968	$49,968
Legal Services:						
Staff Counsel II	1	1	1	3,378–4,082	46,155	48,408
Secty	1	1	1	1,401–1,647	18,140	18,908
Totals	2	2	2	$61,191	$64,295	$67,316
Electronic Data Processing And Plan:						
Asst Dep Forester	1	1	1	3,908–4,300	51,600	51,600
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Sr Programmer Analyst-Supvr	1	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst-Spec	1	1	1	2,608–3,146	37,752	37,752

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Programmer Analyst-Spec	1	3	3	2,373–2,863	98,424	101,484
Assoc DP Analyst-Spec	1	1	1	2,373–2,863	31,665	33,168
Programmer II	1	1	1	1,973–2,373	25,362	26,568
Sr DP Techn	0.9	1	1	1,579–1,885	18,948	19,740
Ofc Techn-Typing	0.9	1	1	1,375–1,757	16,500	17,136
DP Techn	1.4	2	2	1,294–1,645	39,236	39,480
Temporary Help	3.6	0.5	0.5	(109,671)	17,178	17,178
Overtime	–	–	–	(4,307)	–	–
Totals	13.8	13.5	13.5	$438,939	$419,609	$427,050
Totals, Executive	34.8	31.5	31.5	$1,196,135	$1,076,620	$1,089,198
Management Services:						
Support Services:						
C.E.A. II	–	1	1	3,642–4,402	48,630	50,988
Exec Secty I	–	1	1	1,574–1,873	22,476	22,476
Totals	–	2	2	–	$71,106	$73,464
Accounting Office:						
Acctg Administrator II	–	1	1	2,863–3,456	39,552	41,532
Staff Services Mgr II-Supvry	0.9	–	–	2,863–3,456	–	–
Acctg Administrator I	0.8	–	–	2,608–3,146	–	–
Staff Adm Analyst-Acctg Systems	0.2	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Auditor	0.1	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Supvr	1.7	2	2	2,373–2,863	58,776	61,624
Assoc Adm Analyst-Acctg Systems	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	31,175	32,649
Acctg Off-Spec	3.8	5	5	1,973–2,373	134,945	138,876
Staff Services Analyst-Gen	0.6	1	1	1,520–2,373	20,793	21,549
Acctg Off-Supvr	2.2	2	2	1,973–2,373	52,152	53,256
Asst Adm Analyst-Acctg Systems	1.7	2	2	1,973–2,373	54,988	56,248
Supvng Acct Clk II	0.3	–	–	1,749–2,100	–	–
Accountant I-Spec	2.6	5	5	1,513–1,973	96,481	100,865
Accountant I-Supvr	1.8	2	2	1,513–1,973	39,744	40,536
Supvng Acct Clk I	1	1	1	1,539–1,825	21,832	21,900
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	1	1	1	1,375–1,757	16,500	17,136
Sr Acct Clk	14.8	14	14	1,375–1,757	264,810	269,250
Acctg Techn	5.1	10	10	1,375–1,757	177,844	182,566
Mgt Services Techn	0.7	1	1	1,271–1,690	20,280	20,280
Secty	0.5	1	1	1,401–1,647	18,588	19,368
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Acct Clk II	1.4	2	2	1,232–1,549	32,263	32,880
Ofc Asst II-Gen	0.2	1	1	1,188–1,483	14,704	15,240
Steno	0.9	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	0.8	–	–	1,080–1,244	–	–
Temporary Help	3.3	1.1	1.1	(103,753)	27,097	27,097
Overtime	–	–	–	(39,953)	–	–
Totals	49.3	58.1	58.1	$1,141,654	$1,262,888	$1,293,744
Management Analysis Office:						
Assoc Mgt Analyst	1.8	2	2	2,373–2,863	68,712	68,712
Ofc Techn-Gen	0.7	1	1	1,375–1,757	18,780	19,278
Sr Word Processing Techn	0.1	–	–	1,428–1,684	–	–
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	16,213	16,500
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Steno	0.3	–	–	1,166–1,453	–	–
Mgt Services Off	0.4	–	–	0	–	–
Temporary Help	0.4	–	–	(6,568)	–	–
Overtime	–	–	–	(161)	–	–
Totals	5.2	5	5	$127,506	$121,501	$122,286
Budget Office:						
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	40,992	41,472
Staff Services Mgr I	1.2	2	2	2,608–3,146	72,638	74,628
Forest Ranger I	0.3	–	–	2,549–3,073	–	–
Assoc Budget Analyst	3.6	6	6	2,373–2,863	193,551	198,751
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,136	25,265
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Steno	0.7	1	1	1,166–1,453	15,638	16,240
Temporary Help	1	–	–	(20,652)	–	–
Overtime	–	–	–	(4,438)	–	–
Totals	9.6	12	12	$281,952	$366,335	$375,736
Technical Services:						
Supvng Civil Engr	0.7	1	1	3,732–4,101	46,192	48,440
Deptl Constrn & Maint Supvr	0.3	–	–	2,934–3,541	–	–
Assoc Mech Engr	1	1	1	2,670–3,222	38,664	38,664
Assoc Elec Engr	0.9	1	1	2,670–3,222	33,448	35,072
Assoc Civil Engr	1	1	1	2,549–3,073	36,876	36,876
Supvng Land Surveyor	1	1	1	2,431–2,934	35,208	35,208
Architectural Assoc	1	1	1	2,431–2,934	35,208	35,208
Land Surveyor	1	1	1	2,322–2,670	27,864	29,172
Asst Civil Engr	1	1	1	2,116–2,549	30,588	30,588
Architectural Asst	1	1	1	2,116–2,549	30,588	30,588

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	0.6	–	–	(20,446)	–	–
Overtime	–	–	–	(8,375)	–	–
Totals	10.5	10	10	$360,365	$334,400	$339,580
Maintenance Energy And Graphics:						
Deptl Constrn & Maint Supvr	1	1	1	2,934–3,541	42,492	42,492
Audio-Visual Spec-Tech	0.6	1	1	2,373–2,863	32,296	33,706
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Mech Engrng Techn II	0.5	1	1	2,017–2,431	29,172	29,172
Audio-Visual Asst	1	1	1	1,973–2,373	26,360	27,620
Sr Delineator	0.5	–	–	1,929–2,322	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,342	15,930
Audio-Visual Spec	0.4	–	–	0	–	–
Overtime	–	–	–	(197)	–	–
Totals	6	6	6	$170,956	$174,834	$178,092
Business Services Office:						
Forest Ranger III	0.4	–	–	3,073–3,715	–	–
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	–	1	1	2,608–3,146	31,296	32,772
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	31,175	31,296
Bus Service Off II	0.3	–	–	2,162–2,608	–	–
Bus Service Off I	0.1	–	–	1,973–2,373	–	–
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Property Clk I	1	1	1	1,513–1,973	20,556	21,504
Materials & Stores Supvr I	1.2	1	1	1,513–1,973	21,588	21,588
Ofc Techn-Typing	0.7	1	1	1,375–1,757	18,332	19,040
Ofc Techn-Gen	0.5	1	1	1,375–1,757	16,500	17,136
Bus Mgt Trainee	0.5	1	1	1,520–1,724	20,484	20,688
Secty	1	1	1	1,401–1,647	19,764	19,764
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	1	1	1	1,188–1,483	15,780	16,290
Mach Opr I-Gen	1	1	1	1,226–1,427	16,350	17,012
Temporary Help	0.4	–	–	(12,252)	–	–
Overtime	–	–	–	(850)	–	–
Totals	13.7	15	15	$325,106	$347,257	$352,522
Support Services Totals	94.3	108.1	108.1	$2,407,539	$2,678,321	$2,735,424
Personnel Services:						
C.E.A. I	–	1	1	3,311–4,004	48,048	48,048
Ofc Techn-Typing	–	1	1	1,375–1,757	19,380	19,380
Totals	–	2	2	–	$67,428	$67,428
Personnel:						
Staff Services Mgr II-Mgrl	0.9	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	2.7	2	2	2,373–2,863	60,931	63,919
Pers Asst IV	1	1	1	2,003–2,410	28,920	28,920
Staff Services Analyst-Gen	1.9	3	3	1,520–2,373	70,107	72,316
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Pers Asst II	3	3	3	1,678–2,003	69,418	71,308
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Pers Asst I	5.9	7	7	1,276–1,757	140,324	142,372
Ofc Asst II-Typing	3.5	3	3	1,188–1,549	48,077	48,936
Ofc Asst I-Typing	0.3	–	–	1,117–1,286	–	–
Asst Clk	–	1	1	965–1,106	11,784	12,198
Temporary Help	1.7	1.8	1.8	(31,957)	22,138	22,138
Overtime	–	–	–	(11,698)	–	–
Totals	23.6	25.8	25.8	$557,250	$576,859	$587,267
Affirmative Action:						
Staff Services Mgr I	0.4	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1.9	2	2	2,373–2,863	64,211	67,005
Secty	0.8	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	17,136	17,136
Totals	3.3	4	4	$89,207	$119,099	$121,893
Health Safety And Physical Fitness:						
Safety Coordinator	1	1	1	3,000–3,626	43,512	43,512
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	28,476	29,844
Secty	1	1	1	1,401–1,647	19,764	19,764
Disability Blanket	–	32	32	–	937,456	937,456
Totals	3	36	36	$100,740	$1,066,960	$1,068,328
Labor Relations And Benefits:						
Labor Relations Off	1	1	1	3,489	41,868	41,868
Labor Relations Spec I	0.8	2	2	2,608–3,146	68,464	70,524
Ofc Techn-Typing	0.3	1	1	1,375–1,757	19,380	19,380
Temporary Help	0..4	–	–	(9,697)	–	–
Overtime	–	–	–	(585)	–	–
Totals	2.5	4	4	$87,021	$129,712	$131,772
Totals, Personnel Services	32.4	71.8	71.8	$834,218	$1,960,058	$1,976,688

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Training Academy:				SALARY RANGE		
Forest Ranger III	1	1	1	3,073–3,715	44,580	44,580
Fire Prevention Off II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger II	2	2	2	2,798–3,378	80,292	81,072
Forest Ranger I	4.8	5	5	2,549–3,073	179,684	182,990
Fire Prevention Off I	0.9	1	1	2,549–3,073	33,192	34,800
Assoc Mgt Analyst	0.6	1	1	2,373–2,863	20,617	20,617
Fire Captain	6	6	6	2,116–2,798	186,516	186,516
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Heavy Equipt Mechanic	0.1	1	1	1,973–2,373	27,210	27,210
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,104	22,104
Supvng Cook I	1	1	1	1,481–1,929	22,134	22,134
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Forestry Cook II	1.9	2	2	1,320–1,552	39,816	39,816
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Forestry Cook I	0.3	1	1	1,226–1,427	17,065	17,786
Janitor	2.1	2	2	1,121–1,398	30,939	31,056
Food Service Worker I	2.8	4	4	1,103–1,371	58,497	59,512
Ofc Asst I-Typing	0.2	1	1	1,117–1,286	14,608	15,136
Artisan Blanket	–	0.3	0.3	–	9,395	9,395
Temporary Help	1	1.1	1.1	(41,522)	17,552	17,552
Overtime	–	–	–	(35,306)	–	–
Totals	31.7	36.4	36.4	$913,502	$955,977	$964,052
Totals, Management Services	158.4	216.3	216.3	$4,155,259	$5,594,356	$5,676,164
Fire Protection:						
Fire Control:						
Asst Dep Forester	1	1	1	3,908–4,300	51,600	51,600
Forest Ranger III	2	2	2	3,073–3,715	89,160	89,160
Telecomm Systems Mgr II	1	1	1	3,161–3,472	41,664	41,664
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger I	2	2	2	2,549–3,073	73,057	73,752
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,974	26,152
Secty	1.8	2	2	1,401–1,647	39,528	39,528
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,364	15,936
Steno	0.2	–	–	1,166–1,453	–	–
Temporary Help	0.7	–	–	(36,425)	–	–
Overtime	–	–	–	(9,615)	–	–
Totals	11.7	11	11	$417,998	$375,883	$378,328
Planning And Research:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forest Ranger III	1.6	2	2	3,073–3,715	79,542	83,244
Forest Ranger II	2.8	3	3	2,798–3,378	114,648	116,280
Fire Prevention Off II	1	1	1	2,798–3,378	40,536	40,536
Mgt Services Techn	0.7	1	1	1,271–1,690	17,172	17,712
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Temporary Help	3.6	–	–	(164,289)	–	–
Totals	12	9	9	$472,182	$320,874	$326,748
Fire Prevention & Law Enforcement:						
Asst Chief-Fire Prevention	1	1	1	4,218	50,616	50,616
Forest Ranger III	3	3	3	3,073–3,715	133,740	133,740
Fire Prevention Officer II	1.9	2	2	2,798–3,378	79,200	81,072
Forest Ranger II	1	1	1	2,798–3,378	33,576	35,208
Fire Captain	–	1	1	2,116–2,549	30,588	30,588
Secty	2	2	2	1,401–1,647	39,528	39,528
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	1.1	–	–	(31,302)	–	–
Overtime	–	–	–	(5,041)	–	–
Totals	11	11	11	$392,177	$384,684	$388,188
Conservation Camps-(headquarters):						
Asst Dep Forester	1	1	1	3,908–4,300	51,600	51,600
Forest Ranger III	1.7	2	2	3,073–3,715	89,160	89,160
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	3.7	4	4	$146,967	$160,524	$160,524
Mobile Equipment Management:						
Forestry Equipt Mgr IV	1.1	1	1	3,311–3,642	40,698	42,684
Forestry Equipt Mgr III	3.7	4	4	2,608–3,146	144,408	147,749
Forestry Equipt Mgr II	0.6	1	1	2,487–3,000	32,904	34,493
Heavy Equipt Mechanic	4	4	4	1,973–2,373	108,840	108,840
Machinist & Instrument Maker	1	1	1	2,116–2,322	27,864	27,864
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	3.5	–	–	(102,635)	–	–
Overtime	–	–	–	(3,633)	–	–
Totals	16.9	14	14	$501,975	$413,238	$420,154

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Aviation Management:				SALARY RANGE		
Sr Air Operations Off	1	1	1	3,908–4,300	51,600	51,600
Air Operations Off III-Maint	1	1	1	3,073–3,715	44,580	44,580
Air Operations Off III	1	1	1	3,073–3,715	44,580	44,580
Air Operations Off II	1	1	1	2,798–3,378	40,380	40,536
Aircraft Parts Mgr-mechanic	0.9	1	1	2,266–2,731	27,192	28,476
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Ofc Techn-Typing	1	1	1	1,375–1,757	18,852	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Asst Aircraft Parts Mgr-mechanic	1	1	1	1,513–1,645	19,476	19,740
Acct Clk II	1	1	1	1,232–1,549	16,448	17,038
Overtime	–	–	–	(693)	–	–
Totals	9.9	10	10	$303,284	$307,652	$310,474
Totals, Fire Protection	65.2	59	59	$2,234,583	$1,962,855	$1,984,416
Resource Management:						
Forester III	0.8	1	1	3,073–3,715	44,580	44,580
Forest Ranger III	0.2	–	–	3,073–3,715	–	–
Forester II	1	1	1	2,798–3,378	40,536	40,536
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Temporary Help	0.1	0.5	0.5	(6,142)	24,486	24,486
Overtime	–	–	–	(9,352)	–	–
Totals	3.1	3.5	3.5	$127,536	$143,958	$143,958
Forest Improvement:						
Asst Dep Forester	0.9	1	1	3,908–4,300	48,826	51,202
Forester III	1.6	2	2	3,073–3,715	89,160	89,160
Forest Geneticist	1	1	1	2,798–3,378	40,536	40,536
Forester II	1	2	2	2,798–3,378	81,072	81,072
Forester I	1	1	1	2,549–3,073	36,876	36,876
Archeologist II	1	1	1	2,162–2,608	30,691	31,296
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	0.6	–	–	(25,168)	–	–
Totals	9.1	10	10	$301,434	$363,425	$366,406
Forest Practice Regulations:						
Asst Dep Forester	1	1	1	3,908–4,300	51,600	51,600
Forester III	2	3	3	3,073–3,715	126,036	127,824
Research Prog Spec II-Soil Erosion	1	–	–	2,863–3,456	–	–
Assoc Forest Property Appraiser	0.8	1	1	2,373–2,863	29,502	30,933
Ofc Techn-Typing	1	1	1	1,375–1,757	18,804	18,960
Secty	0.5	1	1	1,401–1,647	19,764	19,764
Steno	0.7	1	1	1,166–1,453	15,368	15,938
Totals	7	8	8	$236,790	$261,074	$265,019
Forest And Range Management:						
Asst Dep Forester	1	1	1	3,908–4,300	51,600	51,600
Forester III	2	2	2	3,073–3,715	89,160	89,160
Forester II	1	1	1	2,798–3,378	40,536	40,536
Forester I	1	–	–	2,549–3,073	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	17,741	18,522
Resource Mgt Techn	1	–	–	1,271–1,690	–	–
Totals	7	5	5	$254,625	$199,037	$199,818
Vegetation Management:						
Forest Ranger III	1	1	1	3,073–3,715	44,580	44,580
Air Operations Off III	1	1	1	3,073–3,715	44,580	44,580
Forester II	2.5	2	2	2,798–3,378	81,072	81,072
Air Operations Off I	1	1	1	2,549–3,073	36,320	36,876
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Steno	0.9	1	1	1,166–1,453	16,380	16,995
Totals	7.4	7	7	$257,419	$242,312	$243,483
Forest And Range Res Assessment:						
Research Prog Spec III-Resource	1	1	1	3,146–3,799	43,342	45,415
Forester III	1	1	1	3,073–3,715	44,580	44,580
Research Prog Spec I-Ecology	1	2	2	2,608–3,146	69,048	70,524
Research Prog Spec I-Econ	0.6	1	1	2,608–3,146	31,296	32,772
Research Prog Spec I-Watershed	0.9	1	1	2,608–3,146	36,737	37,679
Assoc Land & Water Use Analyst	0.1	–	–	2,431–2,934	–	–
Operations Research Spec I	0.7	1	1	2,116–2,549	25,392	26,580
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	6.3	8	8	$210,473	$269,775	$276,930
Totals, Resource Management	39.9	41.5	41.5	$1,388,277	$1,479,581	$1,495,614
Totals, Administration	304	352.5	352.5	$9,141,310	$10,290,812	$10,423,710
Region I-North Coast						
Region Headquarters						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Asst Dep Forester	2	2	2	3,908–4,300	103,200	103,200
Forest Ranger III	2.9	3	3	3,073–3,715	132,000	133,740
Forester III	2	2	2	3,073–3,715	89,160	89,160
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Fire Prevention Off II	0.8	1	1	2,798–3,378	38,976	40,536
Forester II	3	3	3	2,798–3,378	121,608	121,608
Forest Ranger I	1	1	1	2,549–3,073	32,680	34,256
Civil Engrng Assoc	1	1	1	2,431–2,934	36,042	36,042
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Fire Captain	1.7	2	2	2,116–2,798	59,760	61,176
Forestry Constrn & Maint Supvr	1	1	1	2,266–2,731	32,650	32,772
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Electrician II	1	1	1	2,116–2,549	27,864	27,864
Carpenter Supvr	1	1	1	2,116–2,549	27,864	27,864
Warehouse Mgr I	1	1	1	1,885–2,487	24,325	25,466
Civil Engrng Techn II	1.8	2	2	2,017–2,431	59,760	59,760
Fire Apparatus Engr	1	1	1	1,929–2,215	26,580	26,580
Materials & Stores Supvr I	1	1	1	1,513–1,973	19,344	20,178
Accountant I-Supvr	1	1	1	1,513–1,973	20,100	21,024
Exec Secty I	0.4	–	–	1,574–1,873	–	–
Groundskeeper	0.5	0.5	0.5	1,449–1,799	9,870	9,870
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Pers Asst I	1	1	1	1,276–1,757	19,449	20,281
Sr Acct Clk	0.8	1	1	1,375–1,757	16,500	17,136
Secty	3.1	4	4	1,401–1,647	76,000	77,542
Ofc Asst II-Typing	1.1	2.5	2.5	1,188–1,549	39,534	40,062
Steno	3.1	2	2	1,166–1,453	34,872	34,872
Janitor	0.5	1	1	1,121–1,398	15,944	15,944
Temporary Help	180.2	–	–	(2,873,151)	–	–
Overtime	–	–	–	(445,541)	–	–
Temporary Help (Schedule A)	–	–	–	–	–	–
Overtime (Schedule A)	–	–	–	–	524,739	524,739
Temporary Help (Schedule B)	–	121.4	121.4	–	2,133,066	2,133,066
Clerical Temporary Help	–	1.5	1.5	–	20,350	20,350
Artisan Temporary Help	–	1.3	1.3	–	36,760	36,760
Temporary Help	–	2.9	2.9	–	55,262	55,262
Totals	219.9	169.1	169.1	$4,526,364	$4,030,339	$4,043,190
Dutch Elm Disease:						
Assoc Econ Entomologist [1]	2	2	–	2,215–2,934	64,080	–
Plant Pathologist III	1	1	1	2,215–2,670	30,588	32,040
Econ Entomologist [1]	1	1	–	1,520–2,431	26,580	–
Heavy Equipt Mechanic [1]	1	1	–	1,973–2,373	27,210	–
Agric Biological Techn [1]	1	1	–	1,422–1,929	21,776	–
Forestry Aid [1]	–	1	–	1,455–1,655	17,460	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,116	19,380
Totals	7	8	2	$184,052	$206,810	$51,420
Davis Nursery:						
Forester II	1	1	1	2,798–3,378	40,536	40,536
Forester I	1	1	1	2,549–3,073	35,208	36,876
Maint Mechanic	0.5	1	1	2,017–2,431	24,798	25,986
Lead Groundskeeper	1.4	2	2	1,513–1,973	39,744	40,536
Skilled Laborer	0.5	–	–	1,645–1,973	–	–
Groundskeeper	2	2	2	1,449–1,799	41,328	41,328
Ofc Techn-Typing	0.9	1	1	1,375–1,757	16,659	17,301
Temporary Help	–	1	1	–	15,472	15,472
Totals	7.3	9	9	$189,335	$213,745	$218,035
Boggs Mt State Forest:						
Forester II	1	1	1	2,798–3,378	40,536	40,536
Temporary Help	–	0.5	0.5	–	9,080	9,080
Totals	1.0	1.5	1.5	$40,536	$49,616	$49,616
Jackson State Forest:						
Forester III	1	1	1	3,073–3,715	44,580	44,580
Forester II	3	3	3	2,798–3,378	120,204	121,608
Forester I	3.9	4	4	2,549–3,073	145,428	147,087
Jr Forester	0.9	1	1	2,431–2,670	29,172	30,588
Heavy Fire Equipt Opr	0.9	1	1	2,215–2,549	26,794	28,082
Forestry Aid	0.2	–	–	1,455–1,655	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,270	15,840
Temporary Help	–	5	5	–	90,473	90,473
Totals	11.9	17	17	$396,351	$491,685	$498,022
Ranger Units:						
Humboldt-Del Norte Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forester III	2	2	2	3,073–3,715	89,160	89,160
Forest Ranger II	2	2	2	2,798–3,378	81,072	81,072
Forester II	7.3	7	7	2,798–3,378	282,816	283,752
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Forester I	5	6	6	2,549–3,073	214,968	216,420
Forest Ranger I	7.5	8	8	2,549–3,073	288,899	291,980
Forestry Pilot-Helicopter	1	1	1	2,431–2,798	31,193	32,680
Fire Captain	25.8	26	26	2,116–2,798	790,092	791,280
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	4.9	5	5	2,215–2,549	152,586	152,940
Fire Apparatus Engr	4	4	4	1,929–2,215	103,944	105,132

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,104	22,104
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.3	1	1	1,375–1,757	16,712	17,356
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.9	1	1	1,188–1,549	16,500	16,500
Totals	67.7	69	69	$2,202,964	$2,246,190	$2,256,520
Mendocino Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	46,896	49,212
Forester III	1.8	1	1	3,073–3,715	44,580	44,580
Forest Ranger II	2.8	2	2	2,798–3,378	81,072	81,072
Forester II	4.7	5	5	2,798–3,378	202,680	202,680
Forester I	4.9	5	5	2,549–3,073	181,216	182,851
Forest Ranger I	8.7	9	9	2,549–3,073	324,363	329,128
Fire Prevention Ofc I	1	1	1	2,549–3,073	36,876	36,876
Forestry Pilot-Helicopter	1	1	1	2,431–2,798	31,193	32,680
Fire Captain	25	25	25	2,116–2,798	763,756	764,700
Forestry Equipt Mgr I	0.9	1	1	2,373–2,608	28,476	29,844
Heavy Fire Equipt Opr	7.9	8	8	2,215–2,549	240,696	241,980
Heavy Equipt Mechanic	1	1	1	1,973–2,373	27,210	27,210
Fire Apparatus Engr	7	7	7	1,929–2,215	185,070	186,060
Materials & Stores Supvr I	0.6	1	1	1,513–1,973	18,156	18,948
Ofc Techn-Typing	2	2	2	1,375–1,757	37,770	38,562
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.1	0.5	0.5	1,188–1,549	7,260	7,524
Steno	1	1	1	1,166–1,453	14,244	14,778
Totals	72.4	72.5	72.5	$2,321,729	$2,290,894	$2,308,065
Lake Napa Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forester II	1	1	1	2,798–3,378	39,600	40,536
Forest Ranger II	2	2	2	2,798–3,378	78,576	81,072
Forest Ranger I	8.4	9	9	2,549–3,073	308,812	316,568
Fire Prevention Off I	0.9	1	1	2,549–3,073	30,588	32,040
Fire Captain	35.1	36	36	2,116–2,798	1,094,214	1,099,516
Forestry Equipt Mgr I	0.6	1	1	2,373–2,608	28,932	30,328
Heavy Fire Equipt Opr	8	8	8	2,215–2,549	244,704	244,704
Heavy Equipt Mechanic	1	1	1	1,973–2,373	27,210	27,210
Fire Apparatus Engr	14.5	17	17	1,929–2,215	434,337	441,564
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,018	22,104
Fire Fighter II	1	1	1	1,610–1,929	23,148	23,148
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	14,652	15,180
Acct Clk II	0.8	1	1	1,232–1,549	16,947	17,136
Steno	0.8	–	–	1,166–1,453	–	–
Fire Prevention Asst	–	1	1	1,010–1,081	12,120	12,528
Totals	77.4	83	83	$2,326,307	$2,444,450	$2,472,226
Sonoma Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forest Ranger II	2	2	2	2,798–3,378	81,072	81,072
Forester II	3	3	3	2,798–3,378	121,608	121,608
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Forester I	1	1	1	2,549–3,073	36,876	36,876
Forest Ranger I	6.7	6	6	2,549–3,073	221,117	221,256
Fire Captain	24	23	23	2,116–2,798	703,524	703,524
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	4	4	4	2,215–2,549	122,352	122,352
Fire Apparatus Engr	9	7	7	1,929–2,215	175,764	178,932
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,104	22,104
Fire Fighter II	2.9	–	–	1,610–1,929	–	–
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	0.9	–	–	1,166–1,453	–	–
Temporary Help	–	0.5	0.5	–	6,408	6,408
Totals	60.5	53.5	53.5	$1,845,899	$1,663,853	$1,667,160
Totals, Ranger Units	278	278	278	$8,696,899	$8,645,387	$8,703,971
FIRE PROTECTION, LOCAL GOVERNMENT CONTRACT (SCHEDULE A)						
Region: I						
Classifications						
Forest Ranger I	(2.1)	(2)	(2)	2,549–3,073	($67,464)	($68,916)
Fire Capt.	(7)	(6)	(6)	2,116–2,798	($183,528)	($183,528)
Fire Apparatus Engr.	(9.5)	(14)	(14)	1,929–2,215	($348,228)	($357,072)
Fire Fighter II	(3.9)	(1)	(1)	1,610–1,929	($23,148)	($23,148)
Steno	(0.9)	–	–	1,166–1,453	–	–
Ofc Asst II	(0.3)	(1)	(1)	1,188–1,375	($14,652)	($15,180)
Totals	(23.7)	(24)	(24)	($848,367)	($637,020)	($647,844)

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Conservation Camps:						
Black Mountain Conservation Camp:				SALARY RANGE		
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	7.6	10	10	2,116–2,798	297,561	306,916
Heavy Fire Equipt Opr	0.9	1	1	2,215–2,549	27,757	29,063
Office Assistant II (T)	–	1	1	–	14,256	14,784
Totals	9.5	13	13	$303,271	$380,110	$391,299
Chamberlain Creek Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	9.7	10	10	2,116–2,798	314,485	321,094
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,680	16,220
Totals	12.7	13	13	$391,391	$401,289	$408,438
Eel River Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	38,976	40,536
Forest Ranger I	1	1	1	2,549–3,073	36,876	36,876
Fire Captain	12.7	14	14	2,116–2,798	426,244	438,824
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Heavy Equipt Mechanic	1	1	1	1,973–2,373	28,476	28,476
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Totals	17.6	19	19	$540,346	$577,660	$591,800
Alder Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	8	10	10	2,116–2,798	316,168	319,990
Heavy Fire Equipt Opr	0.8	1	1	2,215–2,549	27,650	28,954
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,256	14,784
Totals	9.8	13	13	$324,503	$398,610	$404,264
Konocti Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	9.2	10	10	2,116–2,798	323,463	328,230
Heavy Fire Equipt Opr	0.9	–	–	2,215–2,549	–	–
Heavy Equipt Mechanic	–	1	1	1,973–2,373	23,676	24,780
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	12.1	13	13	$380,335	$404,175	$410,046
Parlin Fork Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	9.2	10	10	2,116–2,798	312,327	321,270
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,864	16,377
Totals	12.1	13	13	$368,971	$399,315	$408,771
Delta Conservation Camp:						
Forest Ranger II	–	1	1	2,798–3,378	33,576	35,208
Forest Ranger I	–	1	1	2,549–3,073	30,588	32,040
Fire Captain	–	12	12	2,116–2,798	304,704	318,960
Heavy Fire Equipt Opr	–	1	1	2,215–2,549	26,580	27,864
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,256	14,784
Totals	–	16	16	–	$409,704	$428,856
Humboldt Fire Center:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	5	5	5	2,116–2,798	166,344	167,880
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	27,757	29,063
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	27,088	28,369
Forestry Cook II	1	1	1	1,320–1,552	19,908	19,908
Bus Service Off I	0.4	–	–	0	–	–
Totals	9	9	9	$279,200	$281,633	$285,756
Totals, Conservation Camps	82.8	109	109	$2,588,017	$3,252,496	$3,329,230
Totals, Region I	607.9	591.6	585.6	$16,621,554	$16,890,078	$16,893,484
Region II-Sierra Cascade						
Region Headquarters:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Asst Dep Forester	2	2	2	3,908–4,300	103,200	103,200
Forest Ranger III	3	3	3	3,073–3,715	133,740	133,740
Forester III	2	2	2	3,073–3,715	89,160	89,160
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Prevention Off II	1	1	1	2,798–3,378	40,536	40,536
Forester II	4	3	3	2,798–3,378	121,608	121,608
Forest Ranger I	1	1	1	2,549–3,073	36,876	36,876
Civil Engrng Assoc	1	1	1	2,431–2,934	36,042	36,042
Fire Captain	2	2	2	2,116–2,798	58,779	60,114
Forestry Constrn & Maint Supvr	1	1	1	2,266–2,731	31,677	32,589
Electrician Supvr	0.8	1	1	2,215–2,670	29,172	29,172
Asst Civil Engr	0.8	–	–	2,116–2,549	–	–
Electrician II	0.3	–	–	2,116–2,549	–	–
Carpenter Supvr	1	2	2	2,116–2,549	53,256	54,444
Civil Engrng Techn II	0.2	1	1	2,017–2,431	29,880	29,880
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,880	28,155

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pers Asst II	1	1	1	1,678–2,003	23,156	24,036
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,104	22,104
Accountant I-Supvr	1	1	1	1,513–1,973	20,254	21,118
Groundskeeper	1	1	1	1,449–1,799	17,772	18,552
Pers Asst I	1.7	2	2	1,276–1,757	38,658	40,284
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Sr Steno	0.7	1	1	1,401–1,647	18,716	19,500
Secty	1	1	1	1,401–1,647	19,764	19,764
Dispatcher-Clk	0.9	–	–	1,375–1,615	–	–
Ofc Asst II-Typing	3.2	4	4	1,188–1,549	62,656	63,720
Steno	3.9	5	5	1,166–1,453	87,180	87,180
Bus Service Off I	0.4	–	–	0	–	–
Temporary Help	210.6	–	–	(3,827,632)	–	–
Overtime	–	–	–	(648,290)	–	–
Temporary Help (Schedule A)	–	13.7	13.7	–	332,064	332,064
Overtime (Schedule A)	–	–	–	–	116,021	116,021
Temporary Help (Schedule B)	–	166.8	166.8	–	2,789,561	2,789,561
Clerical Temporary Help		4	4	–	76,330	76,330
Artisan Temporary Help	–	1.5	1.5	–	41,460	41,460
Temporary Help	–	1.6	1.6	–	41,410	41,410
Totals	250.4	228.6	228.6	$5,687,393	$4,619,748	$4,630,456
Magalia Nursery:						
Forester II	1	1	1	2,798–3,378	40,536	40,536
Forester I	1	1	1	2,549–3,073	36,876	36,876
Totals	2	2	2	$77,412	$77,412	$77,412
Latour State Forest:						
Forester II	1	1	1	2,798–3,378	40,536	40,536
Forester I	0.8	1	1	2,549–3,073	30,588	32,040
Temporary Help	–	1.7	1.7	–	31,675	31,675
Totals	1.8	3.7	3.7	$68,193	$102,799	$104,251
Ranger Units:						
Butte Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forester II	1.5	2	2	2,798–3,378	80,604	81,072
Forest Ranger II	2.9	3	3	2,798–3,378	119,892	121,608
Forest Ranger I	8.7	9	9	2,549–3,073	321,824	326,644
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Fire Captain	22.7	24	24	2,116–2,798	727,282	729,868
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	4	4	4	2,215–2,549	122,352	122,352
Heavy Equipt Mechanic	1	1	1	1,973–2,373	27,210	27,210
Fire Apparatus Engr	39.4	41	41	1,929–2,215	1,069,084	1,076,927
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,104	22,104
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Dispatcher-Clk	1.2	1.5	1.5	1,375–1,615	29,070	29,070
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	0.3	–	–	1,166–1,453	–	–
Temporary Help	–	0.5	0.5	–	6,623	6,623
Totals	88.7	93	93	$2,605,298	$2,700,393	$2,717,826
Lassen-Modoc Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forester II	3	3	3	2,798–3,378	121,608	121,608
Forest Ranger II	2	2	2	2,798–3,378	81,072	81,072
Forester I	1	1	1	2,549–3,073	36,876	36,876
Forest Ranger I	4.9	5	5	2,549–3,073	183,546	184,380
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Forestry Pilot-Helicopter	1	1	1	2,431–2,798	31,314	32,808
Fire Captain	15.5	16	16	2,116–2,798	482,142	484,774
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	3	3	3	2,215–2,549	91,764	91,764
Fire Apparatus Engr	4.8	5	5	1,929–2,215	123,932	127,355
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,104	22,104
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr. Acct Clk	–	1	1	–	18,308	19,215
Pers Asst I	0.6	0.5	0.5	1,276–1,757	10,542	10,542
Sr Steno	0.4	0.5	0.5	1,401–1,647	9,882	9,882
Steno	1	–	–	1,166–1,453	–	–
Totals	42.2	43	43	$1,334,006	$1,349,854	$1,359,144
Shasta-Trinity Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forester III	1	1	1	3,073–3,715	44,580	44,580
Forest Ranger II	1.8	2	2	2,798–3,378	81,072	81,072
Forester II	4	4	4	2,798–3,378	156,816	158,576
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Forester I	3.8	4	4	2,549–3,073	138,164	142,467
Forest Ranger I	9.6	10	10	2,549–3,073	359,172	362,256
Fire Captain	29.6	30.5	30.5	2,116–2,798	927,030	928,926
Jr Forester	1	1	1	2,431–2,670	32,040	32,040
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	6	6	6	2,215–2,549	183,528	183,528

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Heavy Equipt Mechanic	1	1	1	1,973–2,373	27,210	27,210
Fire Apparatus Engr	13.9	14	14	1,929–2,215	360,823	365,486
Materials & Stores Supvr I	0.4	1	1	1,513–1,973	22,104	22,104
Pers Asst I	0.3	–	–	1,276–1,757	–	–
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Secty	0.3	–	–	1,401–1,647	–	–
Dispatcher-Clk	0.5	0.5	0.5	1,375–1,615	9,690	9,690
Ofc Asst II-Typing	1	1.5	1.5	1,188–1,549	26,500	26,500
Steno	1	1	1	1,166–1,453	17,020	17,436
Fire Prevention Asst	0.3	1	1	1,010–1,081	12,787	12,972
Temporary Help	–	0.5	0.5	–	6,623	6,623
Totals	79.5	83	83	$2,476,665	$2,541,923	$2,558,230
Siskiyou Ranger Unit:						
Forest Ranger IV	0.8	–	–	3,732–4,101	–	–
Forest Ranger III	0.2	1	1	3,073–3,715	42,840	44,580
Forester II	2	2	2	2,798–3,378	81,072	81,072
Forest Ranger II	2	2	2	2,798–3,378	81,072	81,072
Forest Ranger I	3	3	3	2,549–3,073	110,072	110,628
Fire Prevention Off I	0.8	1	1	2,549–3,073	36,876	36,876
Forester I	0.7	1	1	2,549–3,073	31,072	32,552
Fire Captain	13	13	13	2,116–2,798	397,644	397,644
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	3	3	3	2,215–2,549	91,764	91,764
Fire Apparatus Engr	4	4	4	1,929–2,215	106,122	106,320
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,104	22,104
Sr. Acct Clk	–	1	1	1,375–1,757	22,000	22,000
Pers Asst I	0.6	0.5	0.5	1,276–1,757	10,542	10,542
Sr Steno	0.4	0.5	0.5	1,401–1,647	9,882	9,882
Steno	1	1	1	1,166–1,453	16,640	17,240
Totals	33.5	35	35	$1,051,974	$1,090,998	$1,095,572
Tehama-Glenn Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forester II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger II	1.9	2	2	2,798–3,378	79,512	81,072
Forester I	1	1	1	2,549–3,073	36,876	36,876
Forest Ranger I	5.9	6	6	2,549–3,073	210,516	213,528
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Forestry Pilot-Helicopter	1	1	1	2,431–2,798	31,314	32,808
Fire Captain	17	19	19	2,116–2,798	573,180	576,692
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	4.5	5	5	2,215–2,549	152,940	152,940
Heavy Equipt Mechanic	0.6	1	1	1,973–2,373	25,098	26,287
Fire Apparatus Engr	14.8	15	15	1,929–2,215	393,794	396,126
Materials & Stores Supvr I	0.9	1	1	1,513–1,973	18,156	18,948
Ofc Techn-Typing	0.8	0.5	0.5	1,375–1,757	10,104	10,542
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	0.2	0.5	0.5	1,276–1,757	10,104	10,542
Steno	0.3	–	–	1,166–1,453	–	–
Totals	53.9	57	57	$1,644,632	$1,718,894	$1,733,661
Nevada-Yuba Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forester III	1	1	1	3,073–3,715	44,580	44,580
Forest Ranger II	2.4	2	2	2,798–3,378	81,072	81,072
Forester II	2	2	2	2,798–3,378	81,072	81,072
Forest Ranger I	9	9	9	2,549–3,073	329,382	331,884
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Forester I	2	2	2	2,549–3,073	73,752	73,752
Fire Captain	25.9	26	26	2,116–2,798	795,288	795,288
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	6	6	6	2,215–2,549	183,528	183,528
Fire Apparatus Engr	13.9	15	15	1,929–2,215	394,080	396,425
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,102	22,104
Secty	–	1	1	1,401–1,647	24,000	24,000
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Per Asst I	1	1	1	1,276–1,757	20,646	21,084
Ofc Asst II-Typing	1	1.5	1.5	1,188–1,549	27,500	27,500
Fire Prevention Asst	0.2	1	1	1,010–1,081	12,222	12,639
Temporary Help	–	0.5	0.5	–	6,623	6,623
Totals	69.4	73	73	$2,158,750	$2,231,611	$2,238,315
Totals, Ranger Units	367.2	384	384	$11,271,325	$11,633,673	$11,702,748
Fire Protection, Local Government Contract (Schedule)						
Region II-Classifications						
Forest Ranger II	(1)	(1)	(1)	2,798–3,378	(40,536)	(40,536)
Forest Ranger I	(5.7)	(6)	(6)	2,549–3,073	(207,000)	(211,360)
Fire Captain	(2)	(4.5)	(4.5)	2,116–2,373	(136,012)	(137,410)
Heavy Equipt mech	(1)	(1)	(1)	1,973–2,373	(27,210)	(27,210)
Heavy Fire Equipt Opr	–	(1)	(1)	2,215–2,549	(30,588)	(30,588)
Fire Apparatus Engr	(53.2)	(56)	(56)	1,929–2,215	(1,457,851)	(1,472,228)
Dispatcher Clk	(1)	(2)	(2)	1,375–1,615	(38,760)	(38,760)
Ofc Asst I	(3)	(2)	(2)	1,188–1,375	(33,000)	(33,000)
Totals	(66.9)	(73.5)	(73.5)	($1,784,813)	$1,970,957	$1,991,092

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Conservation Camps:						
Antelope Conservation Camp:				SALARY RANGE		
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	9.8	10	10	2,116–2,798	320,075	328,180
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	15,530	16,115
Totals	12.3	13	13	$385,978	$406,729	$415,419
Crystal Creek Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	7.4	8	8	2,116–2,798	260,959	265,020
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Totals	9.4	10	10	$307,748	$332,083	$336,144
Deadwood Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	8	8	8	2,116–2,798	263,986	265,384
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Totals	10	10	10	$335,568	$335,110	$336,508
Intermountain Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	7.6	8	8	2,116–2,798	257,250	260,980
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Totals	9.6	10	10	$319,345	$328,374	$332,104
Ishi Camp:						
Forest Ranger II	1	1	1	2,798–3,378	39,912	40,536
Fire Captain	8.2	9	9	2,116–2,798	290,918	298,006
Heavy Fire Equipt Opr	0.9	1	1	2,215–2,549	30,588	30,588
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	16,500	16,500
Totals	10.4	12	12	$333,460	$377,918	$385,630
Susanville Training Center:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger I	1	1	1	2,549–3,073	36,598	36,876
Fire Captain	5.1	6	6	2,116–2,798	179,956	187,068
Totals	7.1	8	8	$236,537	$257,090	$264,480
Salt Creek Conservation Camp:						
Forest Ranger II	0.5	1	1	2,798–3,378	39,912	40,536
Forest Ranger I	–	1	1	2,549–3,073	30,588	32,040
Fire Captain	–	12	12	2,116–2,798	311,352	325,956
Heavy Fire Equipt Opr	–	1	1	2,215–2,549	26,580	27,864
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Totals	0.5	16	16	$19,332	$422,952	$441,444
Sugar Pine Conservation Camp:						
Forest Ranger II	0.1	1	1	2,798–3,378	38,820	40,536
Forest Ranger I	–	1	1	2,549–3,073	30,588	32,040
Fire Captain	–	12	12	2,116–2,798	304,704	318,960
Heavy Fire Equipt Opr	–	1	1	2,215–2,549	26,580	27,864
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Totals	0.1	16	16	$3,222	$415,212	$434,448
Trinity River Conservation Camp:						
Forester II	–	1	1	2,798–3,378	40,536	40,536
Forest Ranger I	–	1	1	2,549–3,073	30,588	32,040
Fire Captain	–	12	12	2,116–2,798	304,704	318,960
Heavy Fire Equipt Opr	–	1	1	2,215–2,549	26,580	27,864
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Totals	–	16	16	$0	$416,928	$434,448
Washington Ridge Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	7.7	10	10	2,116–2,798	326,008	330,417
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	16,500	16,500
Totals	10	13	13	$333,310	$413,632	$418,041
Butte Fire Center:						
Forest Ranger II	0.8	1	1	2,798–3,378	39,912	40,536
Fire Captain	5	5	5	2,116–2,798	167,880	167,880
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Forestry Cook II	1	1	1	1,320–1,552	19,908	19,908
Totals	7.8	8	8	$247,394	$258,288	$258,912
Total, Conservation Camps	77.2	132	132	$2,521,894	$3,964,316	$4,057,578
Totals, Region II	698.6	750.3	750.3	$19,626,217	$20,397,948	$20,572,445

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Region IV-South Sierra						
Region Headquarters				SALARY RANGE		
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Asst Dep Forester	1	1	1	3,908–4,300	49,809	51,600
Forester III	1	1	1	3,073–3,715	44,580	44,580
Forest Ranger III	3.9	4	4	3,073–3,715	178,146	178,320
Fire Prevention Off II	0.8	1	1	2,798–3,378	39,756	40,536
Forester II	1.9	3	3	2,798–3,378	107,688	110,952
Forest Ranger I	1	1	1	2,549–3,073	32,424	33,984
Forestry Equipt Mgr II	0.2	1	1	2,487–3,000	33,036	34,630
Civil Engrng Assoc	1	1	1	2,431–2,934	36,181	36,181
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	32,904	34,356
Fire Captain	1.8	2	2	2,116–2,798	61,176	61,176
Forestry Constrn & Maint Supvr	1	1	1	2,266–2,731	32,772	32,772
Forestry Equipt Mgr I	0.8	–	–	2,373–2,608	–	–
Asst Civil Engr	1	2	2	2,116–2,549	57,520	58,764
Electrician II	2	2	2	2,116–2,549	54,444	55,728
Carpenter Supvr	1	1	1	2,116–2,549	27,864	27,864
Business Service Off I-Supvr	0.5	1	1	1,973–2,373	23,676	24,780
Heavy Equipt Mechanic	0.4	–	–	1,973–2,373	–	–
Per Asst II	1	1	1	1,678–2,003	24,036	24,036
Materials & Stores Supvr I	0.8	–	–	1,513–1,973	–	–
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Per Asst I	1.8	2	2	1,276–1,757	36,396	36,972
Acctg Techn	0.2	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	0.9	1	1	1,375–1,757	17,741	18,522
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Secty	2.6	3	3	1,401–1,647	56,340	56,964
Dispatcher-Clk	1	1	1	1,375–1,615	19,380	19,380
Laborer	1	1	1	1,449–1,579	18,948	18,948
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Acct Clk II	0.1	–	–	1,232–1,549	–	–
Steno	2	2	2	1,166–1,453	34,872	34,872
Janitor	0.5	0.5	0.5	1,121–1,398	7,764	7,764
Business Service Off I	0.4	–	–	0	–	–
Temporary Help	187.1	–	–	(3,880,626)	–	–
Overtime	–	–	–	(993,807)	–	–
Temporary Help (Schedule A)	–	47	47	–	1,738,102	1,738,102
Overtime (Schedule A)	–	–	–	–	470,447	470,447
Temporary Help (Schedule B)	–	155.3	155.3	–	2,628,224	2,628,224
Artisan Temporary Help	–	1.3	1.3	–	36,760	36,760
Temporary Help	–	1.5	1.5	–	42,725	42,725
Totals	223.7	244.6	244.6	$5,955,164	$6,073,767	$6,089,995
Mountain Home State Forest:						
Forester II	1	1	1	2,798–3,378	40,536	40,536
Forester I	1	1	1	2,549–3,073	36,876	36,876
Temporary Help	–	1.8	1.8	–	31,675	31,675
Totals	2	3.8	3.8	$77,412	$109,087	$109,087
Ranger Units:						
Fresno-Kings Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forest Ranger III	0.8	1	1	3,073–3,715	36,876	38,664
Forester II	0.4	–	–	2,798–3,378	–	–
Forest Ranger II	3	3	3	2,798–3,378	121,452	121,608
Forest Ranger I	10.1	11	11	2,549–3,073	393,304	398,048
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Fire Captain	48	50	50	2,116–2,798	1,509,806	1,520,380
Heavy Fire Equipt Opr	4	4	4	2,215–2,549	122,352	122,352
Heavy Equipt Mechanic	1	2	2	1,973–2,373	52,420	53,608
Fire Apparatus Engr	78.8	82	82	1,929–2,215	2,096,076	2,130,099
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,190	22,190
Fire Fighter II	31.1	35	35	1,610–1,929	735,665	755,613
Per Asst I	1	1	1	1,276–1,757	19,656	20,500
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	0.8	1	1	1,401–1,647	16,812	17,436
Secty	1	1	1	1,401–1,647	19,764	19,764
Dispatcher-Clk	2	2.5	2.5	1,375–1,615	48,450	48,450
Office Asst II-Typing	1.1	2	2	1,188–1,549	32,631	33,000
Steno	1	1	1	1,166–1,453	17,436	17,436
Clerical Temporary Help	–	0.5	0.5	–	7,596	7,596
Totals	188.1	201	201	$5,152,742	$5,357,954	$5,432,212
Madera-Mariposa Ranger Unit:						
Forest Ranger IV	1.1	1	1	3,732–4,101	44,784	46,896
Forester II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger II	2	2	2	2,798–3,378	81,072	81,072
Forest Ranger I	6.2	7	7	2,549–3,073	241,290	248,471
Fire Prevention Off I	1	1	1	2,549–3,073	35,486	36,876
Fire Captain	26.6	28	28	2,116–2,798	854,612	855,992
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	4.9	6	6	2,215–2,549	183,528	183,528
Fire Apparatus Engr	22.7	26	26	1,929–2,215	682,445	686,031
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,190	22,190
Ofc Techn-Typing	2	2.6	2.6	1,375–1,757	49,404	50,082
Sr Acct Clk	0.2	–	–	1,375–1,757	–	–

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Clerical Temporary Help	–	1	1	–	18,452	18,452
Totals	69.7	77.6	77.6	$2,075,182	$2,285,095	$2,301,422
Tulare Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forest Ranger II	2.8	3	3	2,798–3,378	119,892	121,608
Forester II	1	1	1	2,798–3,378	40,536	40,536
Fire Prevention Off I	0.4	1	1	2,549–3,073	30,588	32,040
Forest Ranger I	11.7	12	12	2,549–3,073	431,077	434,784
Fire Captain	35.2	36	36	2,116–2,798	1,088,782	1,095,508
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	4	4	4	2,215–2,549	121,054	122,352
Heavy Equipt Mechanic	2	1	1	1,973–2,373	27,421	27,421
Materials & Stores Supvr II	1	1	1	1,718–2,266	26,040	26,040
Fire Apparatus Engr	56	49	49	1,929–2,215	1,263,568	1,280,343
Per Asst I	1	1	1	1,276–1,757	21,084	21,084
Sr Acct Clk	1	1	1	1,375–1,757	17,862	18,654
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Secty	–	3.5	3.5	1,401–1,647	67,158	67,158
Dispatcher-Clk	1	1.5	1.5	1,375–1,615	28,740	29,070
Ofc Asst II-Typing	2	–	–	1,188–1,549	–	–
Steno	1	–	–	1,166–1,453	–	–
Totals	123.1	118	118	$3,553,304	$3,384,074	$3,416,870
Amador-El Dorado Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forester III	1	1	1	3,073–3,715	44,580	44,580
Forest Ranger II	2	2	2	2,798–3,378	81,072	81,072
Forester II	2	3	3	2,798–3,378	121,608	121,608
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Forester I	1	1	1	2,549–3,073	36,876	36,876
Forest Ranger I	6	6	6	2,549–3,073	221,256	221,256
Fire Captain	19.3	20	20	2,116–2,798	607,184	609,872
Forestry Equipt Mgr I	0.9	1	1	2,373–2,608	28,476	29,844
Heavy Fire Equipt Opr	4.5	6	6	2,215–2,549	178,102	180,795
Heavy Equipt Mechanic	0.9	1	1	1,973–2,373	23,676	24,780
Fire Apparatus Engr	5.5	6	6	1,929–2,215	156,048	157,104
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,190	22,190
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Per Asst I	0.3	–	–	1,276–1,757	–	–
Secty	1	1	1	1,401–1,647	18,126	18,918
Steno	1	1	1	1,166–1,453	17,436	17,436
Fire Prevention Asst	–	1	1	1,010–1,081	12,154	12,565
Temporary Help (Support)	–	0.5	0.5	–	6,893	6,893
Clerical Temporary Help	–	1	1	–	18,452	18,452
Totals	49.4	55.5	55.5	$1,555,832	$1,699,597	$1,709,709
Tuolumne-Calaveras Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forester II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger II	3	3	3	2,798–3,378	121,608	121,608
Fire Prevention Off I	1	1	1	2,549–3,073	34,936	36,598
Forester I	1	1	1	2,549–3,073	36,876	36,876
Forest Ranger I	9.9	10	10	2,549–3,073	365,076	366,684
Forestry Pilot-Helicopter	1	1	1	2,431–2,798	31,193	32,680
Fire Captain	37.5	37	37	2,116–2,798	1,131,756	1,131,756
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	5.4	6	6	2,215–2,549	183,528	183,528
Heavy Equipt Mechanic	1	1	1	1,973–2,373	27,421	27,421
Fire Apparatus Engr	10	10	10	1,929–2,215	265,800	265,800
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,190	22,190
Fire Fighter II	2.9	3	3	1,610–1,929	67,498	68,487
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Secty	0.3	–	–	1,401–1,647	–	–
Dispatcher-Clk	1.5	0.5	0.5	1,375–1,615	9,690	9,690
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Fire Prevention Asst	0.1	1	1	1,010–1,081	12,861	12,972
Temporary Help	–	0.5	0.5	–	6,893	6,893
Clerical Temporary Help	–	1	1	–	18,452	18,452
Totals	81.6	83	83	$2,472,165	$2,513,786	$2,519,643
Totals, Ranger Units	511.9	535.1	535.1	$14,809,225	$15,240,506	$15,379,856
FIRE PROTECTION, LOCAL GOVERNMENT CONTRACT: (SCHEDULE A CODE)						
Region: IV						
Classifications:						
Forest Ranger III	(0.8)	(1)	(1)	3,073–3,715	(36,876)	(38,664)
Forest Ranger II	(2)	(2)	(2)	2,798–3,378	(79,356)	(81,072)
Forest Ranger I	(13.8)	(15)	(15)	2,549–3,073	(533,697)	(540,580)
Fire Capt	(56)	(60)	(60)	2,116–2,798	(1,812,569)	(1,822,842)
Heavy Equipt Mechanic	(3)	(2)	(2)	1,973–2,373	(54,842)	(54,842)

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Fire Apparatus Engr	(147.5)	(147)	(147)	1,973–2,373	(3,778,665)	(3,831,663)
Fire Fighter II	(34)	(38)	(38)	1,610–1,929	(803,163)	(824,100)
Senior Steno	(0.8)	(1)	(1)	1,401–1,647	(16,812)	(17,436)
Secty	–	(3.5)	(3.5)	1,401–1,647	(67,158)	(67,158)
Acctg Techn	(1)	(1)	(1)	1,375–1,615	(19,098)	(19,380)
Ofc Techn	–	(0.6)	(0.6)	1,375–1,615	(11,628)	(11,628)
Dispatcher Clk	(1)	(2.5)	(2.5)	1,375–1,615	(48,450)	(48,450)
Pers Asst I	(1)	(1)	(1)	1,276–1,757	(19,656)	(20,500)
Steno	(2)	(1)	(1)	1,166–1,453	(17,436)	(17,436)
Ofc Asst II	(2)	(1)	(1)	1,188–1,375	(16,500)	(16,500)
Totals	(264.9)	(276.6)	(276.6)	($7,331,966)	($7,312,215)	($7,412,251)
Conservation Camps:						
Sierra Conservation Camp:						
Forest Ranger III	1	1	1	3,073–3,715	44,580	44,580
Forest Ranger I	1	1	1	2,549–3,073	36,876	36,876
Fire Captain	5.6	6	6	2,116–2,798	186,058	189,796
Totals	7.6	8	8	$255,499	$267,514	$271,252
Dewitt Nelson Youth Trng Center:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	7.7	8	8	2,116–2,798	261,597	264,322
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Totals	9.2	9	9	$299,624	$302,133	$304,858
Preston Training Center:						
Forest Ranger I	1	1	1	2,549–3,073	36,876	36,876
Fire Captain [2]	1	1	–	2,116–2,798	33,576	–
Totals	2	2	1	$69,812	$70,452	$36,876
Vallecito Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	9.9	10	10	2,116–2,373	327,823	330,646
Heavy Equipt Mechanic	1	1	1	1,973–2,373	30,121	30,121
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,686	18,456
Totals	12.7	13	13	$408,249	$416,166	$419,759
Miramonte Conservation Camp:						
Forest Ranger II	0.9	1	1	2,798–3,378	40,536	40,536
Fire Captain	8	8	8	2,116–2,798	264,350	266,951
Heavy Equipt Mechanic	1	1	1	1,973–2,373	30,121	30,121
Totals	9.9	10	10	$321,269	$335,007	$337,608
Mountain Home Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger I	1	1	1	2,549–3,073	36,876	36,876
Fire Captain	12.3	13	13	2,116–2,798	405,792	413,898
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	16.3	17	17	$518,296	$530,292	$538,398
Baseline Conservation Camp:						
Forest Ranger II	0.9	1	1	2,798–3,378	40,224	40,536
Fire Captain	8.9	10	10	2,116–2,798	319,080	325,822
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	11.8	13	13	$366,778	$406,392	$413,446
Growlersburg Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	9.8	10	10	2,116–2,798	319,196	325,180
Heavy Equipt Mechanic	0.9	1	1	1,973–2,373	30,121	30,121
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	12.7	13	13	$394,650	$406,353	$412,337
Green Valley Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	5.9	6	6	2,116–2,798	199,024	201,456
Heavy Equipt Mechanic	1	1	1	1,973–2,373	30,121	30,121
Totals	7.9	8	8	$259,115	$269,681	$272,113
Mount Buillion Conservation Camp:						
Forest Ranger II	0.8	1	1	2,798–3,378	40,224	40,536
Fire Captain	9	10	10	2,116–2,798	315,856	322,910
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Totals	10.8	12	12	$346,337	$386,668	$394,034
Pine Grove Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	8.4	11	11	2,116–2,798	348,519	353,886
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,470	30,588
Ofc Asst II-Typing	0.1	1	1	1,188–1,549	14,704	15,240
Totals	10.5	14	14	$351,993	$434,229	$440,250
Totals, Conservation Camps	111.4	119	118	$3,591,622	$3,824,887	$3,840,931
Totals, Region IV	849	902.5	901.5	$24,433,423	$25,248,247	$25,419,869

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Region V-Central Coast						
Region Headquarters				SALARY RANGE		
C.E.A. II	1	–	–	3,642–4,402	–	–
Asst Dep Forester	0.8	–	–	3,908–4,300	–	–
Forest Ranger III	2.7	–	–	3,073–3,715	–	–
Forester III	1	1	1	3,073–3,715	44,580	44,580
Forest Ranger II	1	–	–	2,798–3,378	–	–
Fire Prevention Off II	1	–	–	2,798–3,378	–	–
Forester II	1	–	–	2,798–3,378	–	–
Forester I	2	1	1	2,549–3,073	34,528	36,181
Forest Ranger I	1	–	–	2,549–3,073	–	–
Assoc Civil Engr	1	1	1	2,549–3,073	37,919	37,919
Forestry Equipt Mgr II	0.8	1	1	2,487–3,000	33,960	35,589
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Fire Captain	1.9	–	–	2,116–2,798	–	–
Forestry Equipt Mgr I	0.3	–	–	2,373–2,608	–	–
Asst Civil Engr	2	2	2	2,116–2,549	62,870	62,870
Electrician II	1	1	1	2,116–2,549	27,543	27,864
Carpenter Supvr	1	1	1	2,116–2,549	27,864	27,864
Econ Entomologist [1]	1	1	–	1,520–2,431	25,986	–
Bus Service Off I-Supvr	0.2	–	–	1,973–2,373	–	–
Heavy Equipt Mechanic [1]	–	1	–	1,973–2,373	25,944	–
Agric Pest Control Spec [1]	1	1	–	1,548–2,215	22,191	–
Materials & Stores Supvr I	1	–	–	1,513–1,973	–	–
Accountant I-Supvr	1	1	1	1,513–1,973	18,156	18,948
Groundskeeper	0.5	0.5	0.5	1,449–1,799	9,870	9,870
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Secretary	1	1	1	1,401–1,647	19,764	19,764
Dispatcher-Clk	1	–	–	1,375–1,615	–	–
Ofc Asst II-Typing	2	1.2	1.2	1,188–1,549	22,351	22,920
Acct Clk II	0.9	1	1	1,232–1,549	17,136	17,136
Steno	2.4	3	3	1,166–1,453	50,374	51,525
Janitor	1	1	1	1,121–1,398	15,944	15,944
Business Service Off I	0.4	–	–	0	–	–
Temporary Help	165.2	–	–	(3,111,695)	–	–
Overtime	–	–	–	(486,613)	–	–
Temporary Help (Schedule A)	–	8.3	8.3	–	277,568	277,568
Overtime (Schedule A)	–	–	–	–	226,610	226,610
Temporary Help (Schedule B)	–	129.7	129.7	–	2,200,097	2,200,097
Clerical Temporary Help	–	3	3	–	22,188	22,188
Artisan Temporary Help	–	1.3	1.3	–	34,550	34,550
Temporary Help	–	1.3	1.3	–	37,885	37,885
Totals	200.1	164.3	161.3	$4,627,317	$3,316,962	$3,248,956
Ben Lomond Nursery:						
Forester II	0.4	1	1	2,798–3,378	38,820	40,536
Forester I	1	1	1	2,549–3,073	30,588	32,040
Lead Groundskeeper	1	1	1	1,513–1,973	23,676	23,676
Totals	2.4	3	3	$75,249	$93,084	$96,252
Ranger Units:						
San Benito-Monterey Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forest Ranger II	1.5	2	2	2,798–3,378	74,112	75,744
Forester II	1	1	1	2,798–3,378	39,288	40,536
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Forest Ranger I	9	9	9	2,549–3,073	331,606	331,884
Fire Captain	34.5	35	35	2,116–2,798	1,057,712	1,063,504
Jr Forester	1	1	1	2,431–2,670	32,040	32,040
Heavy Fire Equipt Opr	5.9	6	6	2,215–2,549	174,183	176,815
Fire Apparatus Engr	18.2	20.5	20.5	1,929–2,215	518,435	527,136
Materials & Stores Supvr I	0.8	1	1	1,513–1,973	18,948	19,740
Fire Fighter II	11.3	12	12	1,610–1,929	246,760	255,896
Ofc Techn-Typing	1	2	2	1,375–1,757	37,836	38,628
Secty	1	1	1	1,401–1,647	19,764	19,764
Sr Acct Clk	–	0.5	0.5	1,335–1,568	9,690	9,690
Totals	87.2	93	93	$2,539,593	$2,646,462	$2,677,465
San Luis Obispo Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forester II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger II	2	2	2	2,798–3,378	81,072	81,072
Forest Ranger I	7.8	8	8	2,549–3,073	282,799	288,601
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Fire Captain	24.9	28	28	2,116–2,798	843,082	851,081
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	5.9	6	6	2,215–2,549	183,174	183,528
Heavy Equipt Mechanic	1	1	1	1,973–2,373	28,476	28,476
Fire Apparatus Engr	15.3	16	16	1,929–2,215	410,650	417,558
Materials & Stores Supvr I	1	1	1	1,513–1,973	22,190	22,190
Sr Steno	–	1	1	1,401–1,647	19,764	19,764
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Dispatcher-Clk	1	1	1	1,375–1,615	18,324	19,116
Ofc Asst II-Typing	1	0.7	0.7	1,188–1,549	11,206	11,550
Totals	65.9	70.7	70.7	$1,966,800	$2,097,417	$2,119,616

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Santa Clara Ranger Unit:				SALARY RANGE		
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forest Ranger II	1.9	2	2	2,798–3,378	80,604	81,072
Forester I	1	1	1	2,549–3,073	36,876	36,876
Forest Ranger I	8	8	8	2,549–3,073	295,008	295,008
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Forestry Pilot-Helicopter	1	1	1	2,431–2,798	31,314	32,808
Fire Captain	33.9	35	35	2,116–2,798	1,070,580	1,070,580
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	8	8	8	2,215–2,549	240,696	241,980
Heavy Equipt Mechanic	1	1	1	1,973–2,373	27,421	27,421
Fire Apparatus Engr	14.8	15	15	1,929–2,215	391,206	395,432
Materials & Stores Supvr I	0.2	1	1	1,513–1,973	18,948	19,740
Fire Fighter II	9.6	11	11	1,610–1,929	233,518	241,085
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Dispatcher-Clk	–	0.5	0.5	1,375–1,615	9,690	9,690
Secty	1	1	1	1,401–1,647	19,764	19,764
Fire Prevention Asst	0.3	1	1	1,010–1,081	12,528	12,972
Totals	84.7	89.5	89.5	$2,500,365	$2,604,917	$2,621,192
San Mateo-Santa Cruz Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forest Ranger II	1	3	3	2,798–3,378	114,180	116,280
Forester II	2.9	2	2	2,798–3,378	72,552	75,744
Fire Prevention Off I	0.3	1	1	2,549–3,073	30,588	32,040
Forester I	1.8	2	2	2,549–3,073	65,116	68,221
Forest Ranger I	7.7	8	8	2,549–3,073	290,128	292,252
Fire Captain	35.9	38.2	38.2	2,116–2,798	1,158,720	1,164,659
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,296	31,296
Heavy Fire Equipt Opr	5.9	7	7	2,215–2,549	207,277	209,867
Fire Apparatus Engr	23.1	28.3	28.3	1,929–2,215	723,597	735,405
Materials & Stores Supvr I	0.8	1	1	1,513–1,973	21,588	21,588
Fire Fighter II	12.4	14	14	1,610–1,929	297,276	303,324
Warehouse Worker	0.9	1	1	1,513–1,799	19,740	19,740
Forestry Cook I	–	1	1	1,371–1,618	19,416	19,416
Ofc Techn-Typing	2	3	3	1,375–1,757	56,832	57,616
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Dispatcher-Clk	0.3	0.5	0.5	1,375–1,615	9,690	9,690
Ofc Asst II-Typing	1	2	2	1,188–1,549	31,934	32,530
Temporary Help	–	0.5	0.5	–	6,623	6,623
Totals	99	115.5	115.5	$2,838,353	$3,225,145	$3,264,883
Totals, Ranger Units	336.8	368.7	368.7	$9,845,111	$10,573,941	$10,683,156
FIRE PROTECTION, LOCAL GOVERNMENT CONTRACT: (SCHEDULE A)						
Region: V						
Forest Ranger II	–	(1)	(1)	2,798–3,378	(40,536)	(40,536)
Forest Ranger I	(7.8)	(8)	(8)	2,549–3,073	(288,782)	(291,774)
Heavy Fire Equip Opr	–	(1)	(1)	2,215–2,549	(30,588)	(30,588)
Fire Capt	(27.8)	(35.2)	(35.2)	2,116–2,798	(1,068,397)	(1,071,627)
Heavy Equip. Mech	(1)	(1)	(1)	1,973–2,373	(28,476)	(28,476)
Fire Apparatus Engr	(53.2)	(57.8)	(57.8)	1,929–2,215	(1,476,569)	(1,501,620)
Fire Fighter II	(33.3)	(37)	(37)	1,610–1,929	(777,554)	(800,305)
Warehouse Worker	–	(1)	(1)	1,513–1,645	(19,740)	(19,740)
Senior Steno	–	(1)	(1)	1,401–1,647	(19,764)	(19,764)
Sr. Acct. Clerk	–	(0.5)	(0.5)	1,375–1,615	(9,690)	(9,690)
Office Tech	(2)	(2)	(2)	1,375–1,615	(38,760)	(38,760)
Dispatcher-Clk	(1)	(2)	(2)	1,375–1,615	(37,704)	(38,496)
Forestry Cook I	–	(1)	(1)	1,226–1,618	(19,416)	(19,416)
Office Asst. II	(2)	(2.7)	(2.7)	1,188–1,375	(43,140)	(44,080)
Totals	(128.1)	(151.2)	(151.2)	($3,324,326)	($3,899,116)	($3,954,872)
CONSERVATION CAMPS:						
Cuesta Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	7.4	8	8	2,116–2,798	260,613	263,820
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	28,627	29,998
Totals	9.4	10	10	$311,858	$329,776	$334,354
Ben Lomond Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	8.3	10	10	2,116–2,798	313,167	321,294
Heavy Fire Equipt Opr	0.6	–	–	2,215–2,549	–	–
Heavy Equipt Mechanic	–	1	1	1,973–2,373	27,649	28,981
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	15,848	16,408
Totals	10.2	13	13	$327,669	$397,200	$407,219
Los Robles Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Captain	4.9	5	5	2,116–2,798	161,874	163,712
Heavy Fire Equipt Opr	0.4	1	1	2,215–2,549	30,588	30,588
Totals	6.3	7	7	$215,334	$232,998	$234,836

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Gabilan Conservation Camp:				SALARY RANGE		
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger I	–	1	1	2,549–3,073	30,588	32,040
Fire Captain	0.5	12	12	2,116–2,798	312,888	325,956
Heavy Fire Equipt Opr	–	1	1	2,215–2,549	26,580	27,864
Ofc Asst II-Typing	–	1	1	1,188–1,549	13,836	14,352
Totals	1.5	16	16	$57,324	$424,428	$440,748
Pacheco Summit Conservation Camp:						
Forest Ranger II	–	1	1	2,798–3,378	33,576	35,208
Forest Ranger I	–	1	1	2,549–3,073	30,588	32,040
Fire Captain	–	12	12	2,116–2,798	304,704	318,960
Heavy Equipt Mechanic	–	1	1	1,973–2,373	25,944	27,192
Ofc Asst II-Typing	–	1	1	1,188–1,549	13,836	14,352
Totals	–	16	16	–	$408,648	$427,752
Total Conservation Camps	27.4	62	62	$912,185	$1,793,050	$1,844,909
Totals, Region V	566.7	598	595	$15,459,862	$15,777,037	$15,873,273
Region VI-Southern California						
Region Headquarters						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Asst Dep Forester	0.9	1	1	3,908–4,300	49,212	51,600
Forest Ranger III	2.8	3	3	3,073–3,715	132,870	133,740
Forester III	0.6	1	1	3,073–3,715	42,840	44,580
Forest Ranger II	1.9	2	2	2,798–3,378	81,072	81,072
Fire Prevention Off II	1	1	1	2,798–3,378	40,536	40,536
Forester I	1.9	2	2	2,549–3,073	71,812	73,474
Forest Ranger I	1	1	1	2,549–3,073	33,984	35,625
Assoc Civil Engr	1	1	1	2,549–3,073	38,068	38,068
Forestry Equipt Mgr II	0.9	1	1	2,487–3,000	33,036	34,630
Fire Captain	2.8	3	3	2,116–2,798	91,764	91,764
Forestry Constrn & Maint Supvr	0.9	1	1	2,266–2,731	30,951	32,223
Stationary Engr	0.8	1	1	2,467–2,714	29,604	29,604
Asst Civil Engr	2	2	2	2,116–2,549	63,112	63,112
Carpenter Supvr	1	1	1	2,116–2,549	27,864	27,864
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,352	30,588
Electrician II	0.8	1	1	2,116–2,549	27,864	27,864
Regional Adm Off I	1	1	1	1,645–2,373	27,088	28,369
Business Service Off I-Supvr	0.3	1	1	1,973–2,373	28,155	28,476
Bldg Maint Worker	0.5	1	1	1,682–2,017	20,184	21,193
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Warehouse Worker	1	1	1	1,513–1,799	19,542	19,740
Sr Acct Clk	0.9	1	1	1,375–1,757	17,136	17,796
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Dispatcher-Clk	0.9	1	1	1,375–1,615	18,786	19,380
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	31,328	31,860
Acct Clk II	0.8	1	1	1,232–1,549	15,630	16,227
Steno	4	4	4	1,166–1,453	69,744	69,744
Janitor	1	1	1	1,121–1,398	14,423	14,964
Bus Service Off I	0.7	–	–	0	–	–
Temporary Help	198.7	–	–	(5,824,745)	–	–
Overtime	–	–	–	(976,395)	–	–
Temporary Help (Schedule A)	–	117	117	–	3,908,918	3,908,918
Overtime (Schedule A)	–	–	–	–	704,333	704,333
Temporary Help (Schedule B)	–	114.1	114.1	–	2,005,483	2,005,483
Clerical Temporary Help	–	1.5	1.5	–	18,357	18,357
Artisan Temporary Help	–	1.3	1.3	–	34,550	34,550
Temporary Help	–	0.3	0.3	–	8,693	8,693
Totals	237	275.2	275.2	$7,916,571	$7,885,263	$7,902,399
Ranger Units:						
Riverside Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	48,633	49,212
Forest Ranger III	1.1	1	1	3,073–3,715	42,840	44,580
Forester II	–	1	1	2,798–3,378	39,600	40,536
Forest Ranger II	4.1	4	4	2,798–3,378	160,428	162,144
Forest Ranger I	17.8	19	19	2,549–3,073	684,251	694,394
Fire Prevention Off I	1.9	1	1	2,549–3,073	30,588	32,040
Forestry Pilot-Helicopter	1	1	1	2,431–2,798	31,314	32,808
Fire Captain	42.5	48	48	2,116–2,798	1,452,034	1,461,384
Jr Forester	1	1	1	2,431–2,670	32,040	32,040
Forestry Equipt Mgr I	1	1.5	1.5	2,373–2,608	46,944	46,944
Heavy Fire Equipt Opr	5.7	5	5	2,215–2,549	149,146	150,434
Heavy Equipt Mechanic	4.5	5	5	1,973–2,373	134,204	135,308
Bus Services Off I	–	1	1	1,973–2,373	28,476	28,476
Fire Apparatus Engr	91.3	121	121	1,929–2,215	3,119,226	3,155,332
Accountant I-Supvr	1	–	–	1,513–1,973	–	–
Fire Fighter II	11	4	4	1,610–1,929	85,482	87,444
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Sr Acct Clk	2	2	2	1,375–1,757	36,736	37,440
Secty	1	1	1	1,401–1,647	19,698	19,764
Dispatcher-Clk	4.9	6	6	1,375–1,615	110,550	113,508

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Acct Clk II	–	1	1	1,232–1,428	17,136	17,136
Ofc Asst II-Typing	5.1	6	6	1,188–1,549	95,722	97,655
Ofc Asst II-Gen	0.1	–	–	1,188–1,483	–	–
Steno	3.4	6	6	1,166–1,453	98,668	99,806
Fire Prevention Asst	0.2	1	1	1,010–1,081	12,222	12,639
Totals	203.6	238.5	238.5	$5,581,255	$6,495,318	$6,570,404
San Bernardino Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forest Ranger III	1	1	1	3,073–3,715	44,580	44,580
Forester II	1	1	1	2,798–3,378	39,444	40,536
Forest Ranger II	3	3	3	2,798–3,378	121,608	121,608
Forester I	0.5	2	2	2,549–3,073	65,388	68,499
Forest Ranger I	12.6	13	13	2,549–3,073	451,645	462,808
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Fire Captain	30.1	30	30	2,116–2,798	909,370	916,224
Forestry Equipt Mgr I	0.8	0.5	0.5	2,373–2,608	14,238	14,922
Heavy Fire Equipt Opr	3.5	4	4	2,215–2,549	121,880	122,352
Bus Service Off I-Supvr	0.4	1	1	1,973–2,373	23,676	24,780
Heavy Equipt Mechanic	2.1	1.5	1.5	1,973–2,373	39,470	40,022
Fire Apparatus Engr	20.3	21	21	1,929–2,215	542,478	548,154
Fire Fighter II	10.1	15.2	15.2	1,610–1,929	332,152	338,886
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	1	1	1	1,375–1,757	17,994	18,786
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Dispatcher-Clk	0.8	3	3	1,375–1,615	58,140	58,140
Ofc Asst II-Typing	2.1	2.3	1.8	1,188–1,549	37,026	29,700
Acct Clk II	0.7	1	1	1,232–1,549	16,977	17,136
Steno	1.6	2	2	1,166–1,453	30,412	31,566
Fire Prevention Asst	0.3	1	1	1,010–1,081	12,750	12,972
Bus Service Off I	0.4	–	–	0	–	–
Totals	97.3	108.5	108	$2,786,792	$3,023,840	$3,056,283
San Diego Ranger Unit:						
Forest Ranger IV	1	1	1	3,732–4,101	49,212	49,212
Forest Ranger II	2.7	2	2	2,798–3,378	81,072	81,072
Forester II	1	1	1	2,798–3,378	40,536	40,536
Fire Prevention Off I	1	1	1	2,549–3,073	36,876	36,876
Forest Ranger I	9	9	9	2,549–3,073	325,040	327,125
Fire Captain	46.2	50	50	2,116–2,798	1,522,319	1,527,866
Forestry Equipt Mgr I	1	1	1	2,373–2,608	31,175	31,296
Heavy Fire Equipt Opr	2.3	3	3	2,215–2,549	87,970	89,258
Heavy Equipt Mechanic	1.9	2	2	1,973–2,373	55,264	55,264
Fire Apparatus Engr	14.8	16	16	1,929–2,215	405,942	415,083
Fire Fighter II	13.3	14	14	1,610–1,929	290,376	299,675
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Dispatcher-Clk	0.9	1.5	1.5	1,375–1,615	26,667	27,321
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Steno	1	1	1	1,166–1,453	17,436	17,436
Fire Prevention Asst	0.3	1	1	1,010–1,081	12,972	12,972
Totals	98.8	105.5	105.5	$2,869,402	$3,021,617	$3,049,752
Owens Valley Ranger Unit:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Totals	1	1	1	$40,536	$40,536	$40,536
TOTALS, RANGER UNITS	400.7	453.5	453	$11,277,985	$12,581,311	$12,716,975
Fire Protection, Local Governments Contracts: (Schedule A)						
Region VI:						
Classifications						
Forest Ranger III	(2.1)	(2)	(2)	3,073–3,715	(87,420)	(89,160)
Forest Ranger II	(2)	(3)	(3)	2,798–3,378	(121,608)	(121,608)
Forest Ranger I	(18.1)	(21)	(21)	2,549–3,073	(744,984)	(758,908)
Fire Prevention Off I	(1)	(–)	(–)	2,549–3,073	(–)	(–)
Fire Equipt Mgr I	(0.8)	(1)	(1)	2,373–2,608	(29,886)	(30,570)
Heavy Fire Equipt Opr	(2)	(2)	(2)	2,215–2,549	(61,176)	(61,176)
Fire Capt	(27.5)	(38)	(38)	2,116–2,798	(1,147,561)	(1,155,622)
Heavy Equipt Mechanic	(7.6)	(7.5)	(7.5)	1,973–2,373	(201,306)	(202,962)
Bus Services Off I	(–)	(1)	(1)	1,973–2,373	(28,476)	(28,476)
Fire Apparatus Engr	(116.4)	(141)	(141)	1,929–2,215	(3,624,905)	(3,670,471)
Fire Fighter II	(34.4)	(33.2)	(33.2)	1,610–1,929	(708,010)	(726,005)
Accountant I-Supv	(1)	(–)	(–)	1,513–1,799	(–)	(–)
Sr Steno	(1)	(1)	(1)	1,401–1,647	(19,764)	(19,764)
Secty	(1)	(1)	(1)	1,401–1,647	(19,698)	(19,764)
Sr Acct Clk	(3)	(3)	(3)	1,375–1,615	(54,730)	(56,226)
Ofc Services Supvr I	(1)	(1)	(1)	1,375–1,615	(19,380)	(19,380)
Ofc Techn	(1)	(–)	(–)	1,375–1,615	(–)	(–)
Dispatcher Clk	(4)	(7.5)	(7.5)	1,375–1,615	(142,182)	(144,492)
Acct Clk II	(–)	(1)	(1)	1,232–1,428	(17,136)	(17,136)
Steno	(3)	(6)	(6)	1,166–1,453	(95,956)	(97,644)
Ofc Asst II	(7.1)	(7.8)	(7.8)	1,188–1,375	(125,422)	(127,355)
Totals	(234)	(278)	(278)	($6,250,639)	($7,249,600)	($7,346,719)

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Conservation Camps						
Bautista Conservation Camp:				SALARY RANGE		
Forest Ranger II	0.7	1	1	2,798–3,378	40,536	40,536
Forest Ranger I	–	1	1	2,549–3,073	30,588	32,040
Fire Capt	0.3	12	12	2,116–2,798	321,072	332,952
Heavy Fire Equipt Opr	0.3	1	1	2,215–2,549	30,588	30,588
Ofc Techn-Typing	–	1	1	1,375–1,757	16,500	17,136
Totals	1.3	16	16	$47,944	$439,284	$453,252
Owens Valley Conservation Camp:						
Forest Ranger I	1	2	2	2,549–3,073	67,464	68,916
Fire Capt	9.2	12	12	2,116–2,798	368,026	374,381
Heavy Fire Equipt Opr	1.2	1	1	2,215–2,549	30,588	30,588
Ofc Techn-Gen	0.8	1	1	1,375–1,757	18,390	19,182
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	14,520	15,048
Totals	12.5	17	17	$390,091	$498,988	$508,115
La Cima Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Capt	7.7	8	8	2,116–2,798	244,975	251,028
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Totals	9.7	10	10	$319,921	$316,099	$322,152
Morena Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Capt	6.8	7	7	2,116–2,798	222,654	226,872
Heavy Fire Equipt Opr	1.2	2	2	2,215–2,549	54,767	57,372
Totals	9	10	10	$287,349	$317,957	$324,780
Pilot Rock Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Capt	7.9	8	8	2,116–2,798	264,661	266,688
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Totals	9.9	10	10	$331,209	$335,785	$337,812
Prado Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Capt	7.2	8	8	2,116–2,798	251,003	256,584
Totals	8.2	9	9	$267,797	$291,539	$297,120
Puerta La Cruz Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger I	–	1	1	2,549–3,073	30,588	32,040
Fire Capt	9.8	12	12	2,116–2,798	362,014	371,808
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Ofc Techn-Gen	0.2	1	1	1,375–1,757	17,246	17,928
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Totals	12.8	16	16	$399,914	$480,972	$492,900
Rainbow Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Capt	7.8	10	10	2,116–2,798	302,566	310,842
Heavy Fire Equipt Opr	2	2	2	2,215–2,549	61,176	61,176
Ofc Techn-Typing	–	1	1	1,375–1,757	16,500	17,136
Totals	10.8	14	14	$348,001	$420,778	$429,690
Oak Glen Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Forest Ranger I	1	1	1	2,549–3,073	36,876	36,876
Fire Capt	12.8	13	13	2,116–2,798	402,946	415,027
Heavy Fire Equipt Opr	1	1	1	2,215–2,549	30,588	30,588
Ofc Techn-Gen	0.6	1	1	1,375–1,757	19,380	19,380
Totals	16.4	17	17	$511,825	$530,326	$542,407
Norco Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Capt	5.4	6	6	2,116–2,798	193,828	196,690
Totals	6.4	7	7	$209,431	$234,364	$237,226
Fenner Conservation Camp:						
Forest Ranger II	1	1	1	2,798–3,378	40,536	40,536
Fire Capt	10.4	10	10	2,116–2,798	292,927	300,734
Heavy Fire Equipt Opr	0.8	1	1	2,215–2,549	26,580	27,864
Ofc Techn-Typing	0.2	1	1	1,375–1,757	17,246	17,928
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Totals	13.2	13	13	$414,468	$377,289	$387,062
Youth Training School:						
Forest Ranger I	1	1	1	2,549–3,073	36,876	36,876
Fire Capt	2.6	3	3	2,116–2,798	96,106	97,504
Totals	3.6	4	4	$118,854	$132,982	$134,380
Totals, Conservation Camps	113.8	143	143	$3,646,804	$4,376,363	$4,466,896
Totals, Region VI	751.5	871.7	871.2	$22,841,360	$24,842,937	$25,086,270
Departmental Overtime	–	–	–	3,986,455	536,643	536,643
TOTALS, AUTHORIZED POSITIONS	3,777.7	4,066.6	4,056.1	$112,110,181	$113,983,702	$114,805,694

3540 DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Regular/Ongoing Positions	*2,812*	*3,114.5*	*3,104*	*84,287,272*	*91,497,409*	*92,319,401*
Temporary Help	*965.7*	*952.1*	*952.1*	*20,223,046*	*19,907,500*	*19,907,500*
Overtime	–	–	–	*7,599,863*	*2,578,793*	*2,578,793*

3560 STATE LANDS COMMISSION *

Executive						
Executive:				SALARY RANGE		
C.E.A. IV	1	1	1	$4,318–5,078	$60,936	$60,936
Exec Off	1	1	1	4,972	59,675	59,675
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	30,889	32,339
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Exec Secty II	0.8	1	1	1,713–2,050	24,600	24,600
Exec Secty I	1	1	1	1,574–1,873	21,564	22,476
Secty [1]	0.9	1	–	1,401–1,647	19,764	–
Research And Planning:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Sr Planner-Supvr	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry [2]	1.3	2	1	2,863–3,456	82,944	41,472
Research Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I [3]	1	1	–	2,608–3,146	37,752	–
Research Prog Spec I [1]	0.9	1	–	2,608–3,146	37,752	–
Envirntl Spec III [2]	2	2	1	2,431–2,934	70,416	35,208
Assoc Govtl Prog Analyst [3]	–	–	1	2,373–2,863	–	34,356
Assoc Park Resource Ecologist [1]	1	1	–	2,215–2,670	28,191	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,116	25,225
Secty	0.7	1	1	1,401–1,647	19,368	19,764
Legal:						
Chief-Litigation	1	1	1	4,867–5,354	64,248	64,248
Asst Chief Counsel	1	1	1	4,509–4,960	59,520	59,520
Staff Counsel III	3.2	4	4	3,890–4,709	198,942	208,620
Staff Counsel II	4.3	3	3	3,378–4,082	141,222	144,473
Staff Counsel I	1	1	1	3,073–3,715	38,515	40,380
Research Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Legal Counsel [2]	2.5	3	2	2,215–2,798	87,915	62,639
Staff Services Analyst-Gen	1	2	2	1,520–2,373	43,214	45,160
Graduate Legal Asst	0.5	2	2	2,017–2,215	48,408	50,784
Sr Legal Steno	1.4	1	1	1,508–1,959	20,066	20,926
Legal Secty	0.6	1	1	1,643–1,959	23,078	23,508
Sr Legal Typist	0.9	1	1	1,508–1,959	20,139	21,011
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,741	18,522
Legal Typist	0.1	–	–	1,349–1,719	–	–
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Temporary Help	0.2	0.5	0.5	(2,396)	6,102	6,102
Overtime	–	–	–	–	3,750	3,750
Totals	37.3	41.5	35.5	$1,371,914	$1,505,375	$1,340,242
Administrative & Technical Services						
Program Management:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Temporary Help	1.1	0.5	0.5	(16,684)	6,102	6,102
Overtime	–	–	–	(853)	3,750	3,750
Administrative Services:						
Staff Services Mgr III [3]	0.5	1	–	3,472–3,817	42,684	–
Staff Services Mgr II-Mgrl	0.5	1	1	3,161–3,472	40,698	41,664
Sr DP Analyst-Supvr	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I [3]	1	–	1	2,608–3,146	–	37,752
Assoc DP Analyst-Supvr	1	1	1	2,373–2,863	30,812	32,280
Assoc Pers Analyst	1.8	2	2	2,373–2,863	64,288	66,144
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	68,712	68,712
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Acctg Off-Spec	0.3	–	–	1,973–2,373	–	–
Bus Service Off I-Spec	0.8	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	1.6	3	3	1,520–2,373	72,522	74,913
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	20,988	21,900
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Programmer I	1.9	2	2	1,520–1,973	44,073	45,021
Jr Staff Analyst-Gen	0.7	1	1	1,520–1,973	18,240	19,008
Exec Secty I	0.8	–	–	1,574–1,873	–	–
Ofc Techn-Typing	2.8	3	3	1,375–1,757	51,284	54,056
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Acctg Techn	1	1	1	1,375–1,757	18,192	18,984
Mgt Services Techn	1	1	1	1,271–1,690	19,750	20,205
DP Techn	1	1	1	1,294–1,645	19,374	19,740
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	31,284	31,812

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Acct Clk II	1	1	–	1,232–1,549	17,083	–
Ofc Asst II-Gen	0.5	–	–	1,188–1,483	–	–
Word Processing Techn	2	1	1	1,188–1,483	17,301	17,796
Key Data Opr	1	1	1	1,123–1,483	17,796	17,796
Ofc Asst I-Gen	0.9	2	2	1,080–1,244	28,676	29,162
Technical Services:						
Mineral & Land Audit Prog Mgr	1	1	1	3,311–3,642	43,704	43,704
Mineral & Land Auditor Spec IV	2	2	2	2,731–3,296	79,104	79,104
Mineral & Land Auditor Spec III	3.7	5	5	2,487–3,000	165,775	170,455
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	20,500	21,356
Accountant I-Spec	2	2	2	1,513–1,973	39,227	40,536
Bus Service Asst	1	1	1	1,645–1,973	21,996	23,016
Ofc Techn-Typing	1.9	2	2	1,375–1,757	37,121	37,902
Ofc Asst II-Typing	1.1	1	1	1,188–1,549	16,500	16,500
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Word Processing Techn	1.1	1	1	1,188–1,483	14,256	14,784
Totals	49.9	51.5	50.5	$1,246,459	$1,323,828	$1,326,190
Land Management And Conservation						
Program Management:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Asst Mgr-Land Operations	1	1	1	3,817–4,198	50,376	50,376
Ofc Techn-Typing	1	1	1	1,375–1,757	19,050	19,380
Temporary Help	1	0.5	0.5	(15,652)	6,102	6,102
Overtime	–	–	–	–	3,750	3,750
Land Location And Boundaries:						
Supvng Boundary Determ Off	1	1	1	3,732–4,101	49,212	49,212
Sr Boundary Determ Off	2.8	3	3	2,934–3,541	122,316	126,172
Assoc Boundary Determ Off	15.3	15	15	2,549–3,073	543,759	546,852
Civil Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Assoc Land Agent	0.5	–	–	2,373–2,863	–	–
Asst Boundary Determ Off	12.3	11	11	2,116–2,549	327,987	331,947
Sr Graphic Artist	1.3	2	2	2,017–2,431	58,344	58,344
Title Spec II	0.5	–	–	1,973–2,373	–	–
Title Spec I	1	–	–	1,799–2,162	–	–
Boundry Determ Techn	6.8	6	6	1,226–2,116	151,164	152,352
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	0.5	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.6	1	1	1,188–1,549	16,500	16,500
Land Management:						
Supvng Land Agent-Mgrl	1	1	1	3,472–3,817	45,804	45,804
Forester III	0.5	–	–	3,073–3,715	–	–
Sr Land Agent	5.5	5	5	2,863–3,456	199,336	202,920
Forester II	1	–	–	2,798–3,378	–	–
Forester I	0.8	–	–	2,549–3,073	–	–
Assoc Land Agent	7.5	6	6	2,373–2,863	202,955	204,429
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Asst Land Agent	5.9	6	6	1,973–2,373	164,879	168,029
Ofc Techn-Typing	0.8	0.8	0.8	1,375–1,757	14,870	15,504
Ofc Asst II-Typing	1	1.2	1.2	1,188–1,549	19,578	19,696
Land Title:						
Sr Land Agent	0.5	1	1	2,863–3,456	37,460	39,252
Assoc Land Agent	0.5	1	1	2,373–2,863	34,356	34,356
Title Spec III	0.5	1	1	2,162–2,608	31,296	31,296
Title Spec II	0.5	1	1	1,973–2,373	28,476	28,476
Title Spec I	1	2	2	1,799–2,162	49,988	51,112
Forest Management:						
Forester III	0.5	1	1	3,073–3,715	44,580	44,580
Sr Land Agent	0.5	1	1	2,863–3,456	37,460	39,252
Forester II	1	2	2	2,798–3,378	78,604	80,448
Forester I	0.5	2	2	2,549–3,073	66,213	68,916
Assoc Land Agent	1	2	2	2,373–2,863	68,712	68,712
Asst Boundary Determ Off	0.4	1	1	2,116–2,549	29,998	30,588
Totals	81.3	81.5	81.5	$2,622,535	$2,669,949	$2,701,181
Extractive Development						
Program Management:						
Chief-Extractive Develmt	1	1	1	5,461–6,007	72,084	72,084
Asst Chief-Extractive Develmt	1	1	1	4,960–5,461	65,532	65,532
Exec Secty I	1.5	1	1	1,574–1,873	21,874	22,476
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Mgt Services Techn	0.2	–	–	1,271–1,690	–	–
Temporary Help	0.4	0.5	0.5	(6,511)	6,100	6,100
Overtime	–	–	–	(14,771)	3,750	3,750
Leasing And Lease Management:						
Supvng Mineral Resources Engr	1	1	1	4,300–4,731	56,772	56,772
Sr Mineral Resources Engr	2	2	2	3,541–4,280	98,232	100,542
Assoc Mineral Resources Engr	3.8	4	4	3,073–3,715	170,914	172,716
Geothermal Energy Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	34,356	34,356
Energy & Mineral Resources Engr	1.5	1	1	2,026–2,798	32,936	33,576
Geological Drafting Techn	0.8	1	1	1,682–2,017	24,204	24,204
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–

3560 STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Energy Operations:						
Chief Petroleum Engr	1	1	1	4,300–4,731	56,772	56,772
Supvng Mineral Resources Engr	2	2	2	4,300–4,731	113,544	113,544
Petroleum Reservoir Engr	0.2	–	–	4,101–4,509	–	–
Petroleum Prod Engr	5	5	5	3,541–4,280	256,800	256,800
Petroleum Drilling Engr	1	1	1	3,541–4,280	51,360	51,360
Sr Mineral Resources Engr	1	1	1	3,541–4,280	51,360	51,360
Petroleum Geologist	0.2	–	–	3,541–4,280	–	–
Assoc Mineral Resources Engr	7.2	8	8	3,073–3,715	340,542	342,504
Petroleum Prod Insp III	2	2	2	2,442–2,945	70,680	70,680
Energy & Mineral Resources Engr	2.8	3	3	2,026–2,798	89,173	91,820
Petroleum Prod Insp II	4.8	6	6	2,224–2,682	188,524	191,396
Petroleum Prod Insp I	7.2	6	6	1,766–2,442	165,599	171,622
Geology:						
Chief Geologist	1	1	1	3,715–4,488	53,856	53,856
Petroleum Geologist	3	3	3	3,541–4,280	154,080	154,080
Assoc Mineral Resources Engr	0.8	1	1	3,073–3,715	44,580	44,580
Sr Geological Drafting Techn	1	1	1	1,929–2,322	27,864	27,864
Graphic Artist	0.4	1	1	1,760–2,116	21,120	22,104
Geological Drafting Techn	1.2	1	1	1,682–2,017	24,204	24,204
Reservoir Engineering:						
Chief Reservoir Engr	1	1	1	4,300–4,731	56,772	56,772
Petroleum Reservoir Engr	3	4	4	4,101–4,509	209,237	213,924
Petroleum Geologist	1.8	2	2	3,541–4,280	98,424	100,740
Assoc Mineral Resources Engr	1.2	2	2	3,073–3,715	81,580	83,556
Energy & Mineral Resources Engr	0.8	–	–	2,026–2,798	–	–
Jr Engrng Techn	1	1	1	1,226–1,760	21,120	21,120
Economics:						
Research Mgr III-Gen	1	1	1	3,472–3,817	45,804	45,804
Mineral & Land Auditor Spec III	0.4	1	1	2,487–3,000	35,041	36,000
Research Analyst II-Econ	1.3	1	1	2,373–2,863	34,356	34,356
Programmer II	0.9	1	1	1,973–2,373	25,750	26,984
Programmer I	0.1	–	–	1,520–1,973	–	–
Ofc Techn-Typing	1.7	2	2	1,375–1,757	38,562	38,760
Mgt Services Techn	0.8	1	1	1,271–1,690	20,280	20,280
Equity Project:						
Chief-Research & Develmt	1	1	1	4,300–4,731	56,772	56,772
Petroleum Reservoir Engr	0.5	1	1	4,101–4,509	54,108	54,108
Petroleum Geologist	3	3	3	3,541–4,280	154,080	154,080
Assoc Mineral Resources Engr	0.8	1	1	3,073–3,715	44,580	44,580
Energy & Mineral Resources Engr	0.2	–	–	2,026–2,798	–	–
Jr Engrng Techn	0.1	1	1	1,226–1,760	20,470	21,036
Totals	78.9	82.5	82.5	$3,192,805	$3,351,720	$3,383,498
TOTALS, AUTHORIZED POSITIONS	247.4	257	250	$8,433,713	$8,850,872	$8,751,111
Regular/On Going Positions	*244.7*	*255*	*243*	*8,376,846*	*8,811,466*	*8,711,705*
Temporary Help	*2.7*	*2*	*2*	*41,243*	*24,406*	*24,406*
Overtime	–	–	–	*15,624*	*15,000*	*15,000*

[1] Positions Limited Term to 6-30-86.
[2] One Position Limited Term to 6-30-86.
[3] Temporary Reclass Expires 6-30-86.

3580 SEISMIC SAFETY COMMISSION *

				SALARY RANGE		
Commission Members	–	–	–	$50/Day	$10,200	$10,200
Exec Director	1	1	1	4,637	55,644	55,644
Research Spec III	1	–	–	3,456–4,179	–	–
Seismic Safety Planning Spec	0.8	1	1	2,863–3,456	41,472	41,472
Research Spec I	1.2	–	–	2,731–3,296	–	–
Research Asst V	0.8	–	–	2,487–3,000	–	–
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	68,712	68,712
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	0.1	–	–	1,375–1,757	–	–
Mgt Services Techn	0.9	1	1	1,271–1,690	17,901	18,651
Ofc Asst II-Typing	1.1	–	–	1,188–1,549	–	–
Word Processing Techn	0.4	1	1	1,188–1,483	16,500	16,500
Special Consultant	0.1	–	–	0	–	–
Temporary Help	1.6	–	–	(31,175)	–	–
Bay Area Earthquake Project:						
Research Spec III [1]	–	1	1	3,456–4,179	45,588	47,820
Research Spec I [1]	–	2	2	2,731–3,296	69,148	72,483
Research Asst V [1]	–	1	1	2,487–3,000	30,570	32,034
Ofc Asst II—Typing [1]	–	1	1	1,188–1,549	14,960	15,504
TOTALS, AUTHORIZED POSITIONS	12	12	12	$369,230	$393,171	$401,496
Regular/Ongoing Positions	*10.4*	*12*	*12*	*338,055*	*393,171*	*401,496*
Temporary Help	*1.6*	–	–	*31,175*	–	–

1 Limited term to 6-30-87

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3600 DEPARTMENT OF FISH AND GAME *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration						
Commission-001:				SALARY RANGE		
Commissioners (5), per diem	0.7	–	–	$250/day	$15,000	$15,000
Exec Secty	1	1	1	4,218	50,616	50,616
Asst Exec Secty	0.7	1	1	2,670–3,222	33,848	35,486
Assoc Fishery Biologist	0.6	–	–	2,215–2,670	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Word Processing Techn	1.6	2	2	1,188–1,483	34,518	35,152
Steno	0.4	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	7,464	7,464
Totals	6.3	5.5	5.5	$171,108	$163,922	$166,194
Executive-100:						
Director	1	1	1	65,100	65,100	65,100
Dep Director	1	1	1	4,867	58,404	58,404
Dep Director	1	1	1	4,867	58,404	58,404
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
C.E.A. II	1	1	1	3,642–4,402	47,113	49,406
Legis Advisor	1	1	1	4,101	49,212	49,212
Environmental Services Supvr	–	1	1	2,670–3,222	38,664	38,664
Assoc Govtl Prog Analyst	1	2	2	2,373–2,863	57,750	60,535
Staff Services Analyst-Gen	0.4	–	–	1,520–2,373	–	–
Wildlife Biologist	0.8	–	–	1,520–2,215	–	–
Exec Secty II	1.6	1	1	1,713–2,050	24,327	24,600
Exec Secty I	2.6	3	3	1,574–1,873	66,126	67,048
Secty	0.3	–	–	1,401–1,647	–	–
Totals	12.7	13	13	$494,120	$523,216	$529,489
Fiscal & Administrative Branch-110:						
Staff Services Mgr II-Mgr	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr I	0.4	1	1	2,608–3,146	36,730	37,752
Gen Auditor III	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	0.6	–	–	2,373–2,863	–	–
Acctg Off-Supvr	1	1	1	1,973–2,373	24,877	26,048
Acctg Off-Spec	1.4	2	2	1,973–2,373	52,152	53,256
Staff Services Analyst-Gen	1.9	2	2	1,520–2,373	51,780	54,120
Property Insp	1	1	1	1,799–2,162	24,320	25,459
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Accountant I-Supvr	1	1	1	1,513–1,973	21,447	21,588
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	2	2	2	1,375–1,757	35,880	36,516
Ofc Techn-Gen	1	1	1	1,375–1,757	17,796	18,588
Sr Acct Clk	5	6	6	1,375–1,757	111,693	113,970
Acctg Techn	3.9	3	3	1,375–1,757	58,140	58,140
Mgt Services Techn	0.9	1	1	1,271–1,690	17,714	18,492
Ofc Asst II-Typing	7.1	8	8	1,188–1,549	129,160	130,232
Acct Clk II	1.8	2	2	1,232–1,549	34,272	34,272
Word Processing Techn	1.3	1	1	1,188–1,483	35,152	35,592
Bookkeeping Mach Opr II	0.9	1	1	1,276–1,483	17,796	17,796
Steno	0.9	1	1	1,166–1,453	14,412	14,966
Mach Opr I-Gen	1	1	1	1,226–1,427	16,148	16,767
Mach Opr Trainee-Gen	1	1	1	1,103–1,278	15,056	15,336
Bus Service Off I-Supvr	–	1	1	1,973–2,373	28,476	28,476
Bus Service Off I	1	–	–	1,973–2,373	–	–
Overtime	–	–	–	–	71,969	71,969
Temporary Help	–	2.7	2.7	–	49,007	49,007
Totals	42.1	47.7	47.7	$882,464	$1,071,781	$1,086,146
Personnel Programs Branch-111:						
Staff Services Mgr II-Mgr	1	1	1	3,161–3,472	41,664	41,664
Assoc Pers Analyst	2.1	2	2	2,373–2,863	68,712	68,712
Labor Relations Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	22,887	23,544
Pers Asst II	2	2	2	1,678–2,003	47,112	48,072
Pers Asst I	3.7	4	4	1,276–1,757	80,039	80,988
Mgt Services Techn	0.5	0.5	0.5	1,271–1,690	9,105	9,488
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Sr Steno	0.9	1	1	1,401–1,647	18,332	19,104
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	0.2	–	–	1,166–1,453	–	–
Overtime	–	–	–	(727)	–	–
Temporary Help	–	0.6	0.6	–	7,219	7,219
Totals	13.5	15.1	15.1	$332,551	$365,690	$369,411

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Licenses & Revenue Branch-112:						
Assoc Engr	0.4	–	–	2,549–3,073	–	–
Fish & Game License Off	0.6	1	1	2,487–3,000	36,000	36,000
Assoc Govtl Prog Analyst	0.3	1	1	2,373–2,863	34,356	34,356
Asst Fish & Game License Off	1	1	1	1,973–2,373	27,941	28,476
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,492	21,900
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Supvng Acct Clk I	0.9	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Typing	1.5	3	3	1,375–1,757	53,550	55,902
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	2.8	3	3	1,375–1,757	58,872	58,872
Acctg Techn	0.1	–	–	1,375–1,757	–	–
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	3.3	4	4	1,188–1,549	63,174	64,298
Acct Clk II	4.2	4	4	1,232–1,549	66,341	67,056
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	17,796	17,796
Steno	0.8	–	–	1,166–1,453	–	–
Overtime	–	–	–	(5,568)	–	–
Temporary Help	–	8.9	8.9	–	113,897	113,897
Totals	20.9	31.9	31.9	$406,229	$573,999	$579,133
Totals, Administration	95.5	113.2	113.2	$2,286,472	$2,698,608	$2,730,373
Staff Operations						
Conservation Education Branch-120:						
C.E.A. I	1	1	1	3,311–4,004	43,534	45,629
Info Off II	1	–	–	2,863–3,456	–	–
Info Off I-Spec	3.9	3	3	2,373–2,863	97,188	98,556
Secty	1	1	1	1,401–1,647	19,566	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	0.2	–	–	1,166–1,453	–	–
Totals	8.1	6	6	$257,261	$176,788	$180,449
Inland Fisheries Branch-130:						
C.E.A. I	1.1	1	1	3,311–4,004	39,732	41,664
Fish Virologist	1	1	1	2,670–3,222	38,664	38,664
Sr Fish Pathologist	1	1	1	2,670–3,222	38,664	38,664
Fisheries Mgt Supvr	3	3	3	2,670–3,222	109,368	110,904
Fish Hatchery Mgr II	1	1	1	2,215–2,670	29,762	31,193
Assoc Fish Pathologist	4	4	4	2,215–2,670	124,638	126,000
Lab Techn II-Animal Pathology	2	2	2	1,929–2,322	55,728	55,728
Fishery Biologist	1	1	1	1,520–2,215	26,580	26,580
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Steno	0.5	0.5	0.5	1,166–1,453	8,718	8,718
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	7,944	7,944
Temporary Help	–	1.4	1.4	–	17,652	17,652
Totals	15.9	17.4	17.4	$511,405	$517,214	$523,475
Wildlife Managent Branch-131:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Wildlife Mgt Supvr	4	4	4	2,670–3,222	151,882	153,762
Plant Ecologist	1	1	1	2,549–3,073	36,876	36,876
Staff Wildlife Pathologist	1	3	3	2,431–2,934	105,624	105,624
Assoc Wildlife Pathologist	2	2	2	2,215–2,670	58,620	59,904
Assoc Wildlife Biologist	2	2	2	2,215–2,670	64,080	64,080
Lab Techn II-Animal Pathology	1	1	1	1,929–2,322	27,864	27,864
Wildlife Biologist	0.9	1	1	1,520–2,215	18,752	19,576
Ofc Techn-Typing	0.1	1	1	1,375–1,757	19,580	19,380
Secty	0.9	1	1	1,401–1,647	17,228	17,948
Steno	1.4	1.5	1.5	1,166–1,453	24,194	24,825
Temporary Help	–	1.5	1.5	–	19,461	19,461
Totals	15.3	20	20	$484,197	$592,009	$597,348
Wildlife Protection Branch-132:						
C.E.A. I	1	1	1	3,311–4,004	41,664	43,704
Patrol Insp	1.7	2	2	2,804–3,380	80,035	81,120
Special Agent	0.4	–	–	1,861–3,240	–	–
Captain-Patrol Boat	–	2	2	2,551–3,077	70,834	72,428
Patrol Captain	2.6	2	2	2,551–3,077	73,848	73,848
Chief Engr-Fisheries Vessel	–	1	1	2,266–2,487	29,844	29,844
Motor Vessel Engr	–	1	1	1,760–1,929	21,694	22,713
Deckhand	–	2	2	1,548–1,682	40,368	40,368
Patrol Lieutenant	–	1	1	2,219–2,673	32,076	32,076
Fish & Game Warden	2	4	4	1,659–2,392	98,424	100,288
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.4	3	3	1,188–1,549	47,558	48,224
Temporary Help	–	0.4	0.4	–	5,247	5,247
Totals	11.1	20.4	20.4	$322,573	$561,356	$569,624

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Marine Resources Branch-133:				SALARY RANGE		
C.E.A. I	1	1	1	3,311–4,004	44,610	46,720
Marine Resources Supvr	3	3	3	2,670–3,222	115,992	115,992
Assoc Marine Biologist	4	4	4	2,215–2,670	128,160	128,160
Secty	1	1	1	1,401–1,647	19,632	19,764
Steno	2	2	2	1,166–1,453	34,872	34,872
Temporary Help	2.2	4.9	4.9	(24,925)	62,515	62,515
Totals	13.2	15.9	15.9	$362,605	$405,781	$408,023
Environmental Services Branch-134:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Envirntl Services Supvr	4.2	4	4	2,670–3,222	149,568	151,200
Assoc Hyd Engr	1	1	1	2,549–3,073	36,876	36,876
Agric Chemist III-Supvr	1	1	1	2,487–3,000	36,000	36,000
Agric Chemist II	2	2	2	2,266–2,731	65,544	65,544
Assoc Fishery Biologist	2	2	2	2,215–2,670	57,168	58,620
Assoc Wildlife Biologist	2	2	2	2,215–2,670	64,080	64,080
Assoc Water Quality Biologist	2.9	3	3	2,215–2,670	96,120	96,120
Fishery Biologist	1	1	1	1,520–2,215	26,580	26,580
Lab Techn-Chemical Analysis	0.5	0.5	0.5	1,610–1,929	11,574	11,574
Secty	1	1	1	1,401–1,647	18,780	19,566
Fish & Wildlife Asst I	1	1	1	1,427–1,618	18,822	19,416
Ofc Asst II-Typing	0.9	–	–	1,188–1,549	–	–
Steno	2.1	3	3	1,166–1,453	51,996	52,308
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Overtime	–	–	–	(3,226)	–	–
Temporary Help	2.3	1.2	1.2	(26,987)	15,204	15,204
Totals	24.9	24.7	24.7	$721,132	$709,986	$715,236
Planning Branch-135:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Marine Resources Supvr	2	2	2	2,670–3,222	77,328	77,328
Wildlife Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Statistical Methods Analyst III	2	2	2	2,487–3,000	71,726	72,000
Assoc Marine Biologist	3	3	3	2,215–2,670	96,120	96,120
Programmer II	1.3	1	1	1,973–2,373	28,476	28,476
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	21,900	21,900
Statistical Methods Analyst I	1	1	1	1,655–1,982	21,767	22,772
Tab Operations Supvr I	0.3	–	–	1,513–1,799	–	–
Sr Acct Clk	2.1	2	2	1,375–1,757	38,760	38,760
Mgt Services Techn	0.9	1	1	1,271–1,690	20,228	20,280
Key Data Supvr I	0.5	1	1	1,428–1,684	18,984	19,794
Secty	1	1	1	1,401–1,647	19,764	19,764
DP Techn	0.3	–	–	1,294–1,645	–	–
Computer Opr	1	1	1	1,294–1,645	18,496	19,252
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	49,500	49,500
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Gen	0.3	1	1	1,188–1,483	16,500	16,500
Word Processing Techn	0.5	1	1	1,188–1,483	16,500	16,500
Key Data Opr	3.8	4	4	1,123–1,483	64,546	65,999
Ofc Asst I-Typing	0.5	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Asst Clk	–	–	–	965–1,106	–	–
Assoc Programmer Analyst	2.7	3	3	2,373–2,863	94,435	97,325
Assoc DP Analyst	2	2	2	2,373–2,863	66,864	68,712
Overtime	–	–		(58)	–	–
Temporary Help	0.5	0.3	0.3	(5,485)	3,349	3,349
Totals	33.3	35.3	35.3	$856,909	$900,043	$909,593
Data Services-136:						
Data Processing Tech	–	0.5	0.5	1,294–1,645	9,504	9,870
Totals	–	0.5	0.5	–	$9,504	$9,870
Anadromous Fisheries Branch-137:						
C.E.A. I	1	1	1	3,311–4,004	44,960	46,992
Fisheries Mgt Supvr	2	2	2	2,670–3,222	77,328	77,328
Marine Resources Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Fishery Biologist	2	2	2	2,215–2,670	64,080	64,080
Fishery Biologist	1.6	2	2	1,520–2,215	53,160	53,160
Mate-Fisheries Vessel	1	1	1	1,929–2,116	25,392	25,392
Fish & Wildlife Asst II	1	1	1	1,481–1,760	21,120	21,120
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.5	1	1	1,188–1,549	16,500	16,500
Steno	–	0.5	0.5	1,166–1,453	8,250	8,250
Temporary Help	3.2	3.7	3.7	(37,451)	47,324	47,324
Totals	15.3	16.2	16.2	$391,974	$416,542	$418,574
Instream Flow Project-138:						
Envirntl Services Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Fishery Biologist	1	1	1	1,520–2,215	26,580	26,580
Totals	3	3	3	$97,284	$97,284	$97,284

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
San Joaquin Drain Study-139:				SALARY RANGE		
Environmental Services Supvr	–	1	1	2,670–3,222	38,664	38,664
Totals	–	1	1	–	$38,664	$38,664
Engineering Section-140:						
Sr Civil Engr	1	1	1	2,934–3,541	41,025	42,492
Assoc Civil Engr	1.9	2	2	2,549–3,073	73,613	73,752
Civil Engrng Techn II	1	1	1	2,017–2,431	29,172	29,172
Temporary Help	0.3	–	–	(3,923)	–	–
Totals	4.2	4	4	$140,683	$143,810	$145,416
Endangered Wildlife Program-141:						
Assoc Wildlife Biologist	2	2	2	2,215–2,670	64,080	64,080
Temporary Help	0.3	–	–	(4,030)	–	–
Totals	2.3	2	2	$68,110	$64,080	$64,080
Endangered Fisheries Program-143:						
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Fishery Biologist	1	1	1	1,520–2,215	26,580	26,580
Totals	2	2	2	$58,620	$58,620	$58,620
Native Plant Protection-145:						
Plant Ecologist	1	1	1	2,549–3,073	35,208	36,876
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,250	8,250
Steno	0.5	0.5	0.5	1,166–1,453	8,718	8,718
Temporary Help	1.4	1.2	1.2	(16,149)	14,900	14,900
Totals	3.4	3.2	3.2	$66,446	$67,076	$68,744
Natural Areas-147:						
Fisheries Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Plant Ecologist	1	1	1	2,549–3,073	35,208	36,876
Assoc Fishery Biologist	2	2	2	2,215–2,670	62,038	63,475
Wildlife Biologist	0.2	1	1	1,520–2,215	26,184	26,580
Mgt Services Techn	1.8	2	2	1,271–1,690	39,870	40,560
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	7	8	8	$190,807	$219,400	$223,591
Sea Otter Research-148:						
Assoc Marine Biologist	1	1	1	2,215–2,670	32,040	32,040
Marine Biologist	1	1	1	1,520–2,215	26,580	26,580
Temporary Help	0.1	0.3	0.3	(795)	3,460	3,460
Totals	2.1	2.3	2.3	$59,415	$62,080	$62,080
Abalone Enhancement-149:						
Marine Resources Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Marine Biologist	2	2	2	2,215–2,670	64,080	64,080
Marine Biologist	2	2	2	1,520–2,215	53,160	53,160
Fish Habitat Asst	0.2	1	1	1,610–1,929	22,365	23,148
Fish & Wildlife Asst II	0.6	–	–	1,481–1,760	–	–
Ofc Asst II-Typing	0.3	0.5	0.5	1,188–1,549	8,250	8,250
Temporary Help	1.2	1.2	1.2	(13,761)	14,753	14,753
Totals	7.3	7.7	7.7	$192,425	$201,272	$202,055
Air Services-150:						
Sr Warden-Pilot	1	1	1	2,883–3,480	41,760	41,760
Warden-Pilot	6	6	6	2,625–3,164	226,116	227,808
Totals	7	7	7	$266,196	$267,876	$269,568
Communication Services-160:						
Telecomm Systems Mgr I	1	1	1	2,608–3,146	37,752	37,752
Totals	1	1	1	$37,752	$37,752	$37,752
Totals, Staff Operations	176.4	197.6	197.6	$5,085,794	$5,547,137	$5,600,046
Salmon Projects						
Salmon Stamp Project-170:						
Temporary Help	2.4	3.5	3.5	(27,386)	44,162	44,162
Totals	2.4	3.5	3.5	$27,386	$44,162	$44,162
Klamath-Trinity Salmon Restor - 172:						
Fish Culturist	1	1	1	1,481–1,760	21,120	21,120
Temporary Help	4.8	3.8	3.8	(55,645)	47,987	47,987
Totals	5.8	4.8	4.8	$76,765	$69,107	$69,107
Salmon Habitat Restoration-173:						
Fish Habitat Supvr II	1	1	1	2,215–2,670	31,435	32,040
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Totals	2	2	2	$62,038	$63,475	$64,080
Commercial Permits-Salmon-174:						
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	29,388	30,812
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,131	16,500
Member	0.2	–	–	0	–	–
Overtime	–	–	–	(140)	–	–
Temporary Help	0.7	1.2	1.2	(8,612)	15,554	15,554
Totals	2.6	3.2	3.2	$49,066	$61,073	$62,866

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Salmon-Steelhead Projects-175:				SALARY RANGE		
Fish Habitat Supvr I	1	1	1	1,842–2,215	26,580	26,580
Totals	1	1	1	$25,986	$26,580	$26,580
Commercial Salmon Trollers-177:						
Fish Culturist	2	2	2	1,481–1,760	42,240	42,240
Fish & Wildlife Asst I	2.5	3	3	1,427–1,618	56,862	57,654
Overtime	–	–	–	(1,523)	–	–
Temporary Help	–	0.9	0.9	–	11,534	11,534
Totals	4.5	5.9	5.9	$89,920	$110,636	$111,428
Special Rivers Fishery Invest-178:						
Envirntl Services Supvr	1	1	1	2,670–3,222	38,664	38,664
Totals	1	1	1	$38,664	$38,664	$38,664
Totals, Salmon Projects	19.3	21.4	21.4	$369,825	$413,697	$416,887
Regional Operations						
Administration-Region 1-210:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Info Off I-Spec	1	1	1	2,373–2,863	34,356	34,356
Bus Service Asst	1	1	1	1,645–1,973	23,676	23,676
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Secty	1	1	1	1,401–1,647	19,764	19,764
Dispatcher-Clk	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	4.3	4	4	1,188–1,549	64,980	65,580
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Steno	1.1	1	1	1,166–1,453	15,839	16,410
Janitor	1	1	1	1,121–1,398	15,944	15,944
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	1.5	1.6	1.6	(17,724)	20,128	20,128
Totals	16.9	17.6	17.6	$356,126	$367,697	$369,342
Administration-Region 2-220:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Bus Service Asst	1	1	1	1,645–1,973	23,676	23,676
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Secty	1	1	1	1,401–1,647	16,812	16,812
Dispatcher-Clk	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	1.5	1	1	1,188–1,549	16,500	16,500
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Steno	3	2	2	1,166–1,453	34,872	34,872
Ofc Asst I-Typing	–	1.5	1.5	1,117–1,286	23,313	23,550
Temporary Help	–	1.9	1.9	(325)	22,962	22,962
Totals	11.5	13.4	13.4	$258,131	$278,139	$278,376
Administration-Region 3-230:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Info Off I-Spec	1	1	1	2,373–2,863	34,356	34,356
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Mgt Services Techn	1	1	1	1,271–1,690	18,840	19,656
Secty	1	1	1	1,401–1,647	19,698	19,764
Dispatcher-Clk	1	2	2	1,375–1,615	38,904	38,904
Ofc Asst II-Typing	5	6	6	1,188–1,549	91,929	94,660
Acct Clk II	1	1	1	1,232–1,549	15,434	16,030
Steno	0.5	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	6,813	7,050
Temporary Help	0.7	0.4	0.4	(8,505)	4,343	4,343
Totals	14.2	15.9	15.9	$303,902	$333,805	$338,251
Administration-Region 4-240:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Regional Adm Off II	0.7	1	1	2,373–2,863	30,086	31,542
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Dispatcher-Clk	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,500	16,500
Acct Clk II	0.2	1	1	1,232–1,549	15,136	15,696
Word Processing Techn	0.9	1	1	1,188–1,483	17,411	17,796
Steno	1.1	1	1	1,166–1,453	17,436	17,436
Totals	8.6	10	10	$195,666	$224,225	$226,626
Administration-Region 5-250:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Regional Adm Off III	1	1	1	2,608–3,146	37,752	37,752
Fish & Wildlife Resources Off	1.1	1	1	2,608–3,146	31,296	32,772
Info Off I-Spec	1	1	1	2,373–2,863	32,526	34,092
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	0.9	1	1	1,276–1,757	17,356	17,796
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Secty	1	1	1	1,401–1,647	19,764	19,764

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Dispatcher-Clk	1	3	3	1,375–1,615	55,737	56,391
Ofc Asst II-Typing	3	3	3	1,188–1,549	47,928	47,928
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Word Processing Techn	1.2	1	1	1,188–1,483	17,796	17,796
Steno	4.3	5	5	1,166–1,453	86,556	86,556
Temporary Help	1.5	0.6	0.6	(17,302)	7,488	7,488
Totals	20	21.6	21.6	$426,464	$458,407	$462,543
Administration-Region 6-260:						
C.E.A. I	1	–	–	3,311–4,004	–	–
Regional Adm Off I	1	1	1	1,645–2,373	26,880	28,155
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Bus Service Asst	1	1	1	1,645–1,973	22,633	23,431
Ofc Techn-Typing	1.7	2	2	1,375–1,757	38,760	38,760
Pers Asst I	1	1	1	1,276–1,757	20,500	21,084
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Dispatcher-Clk	2.9	–	–	1,375–1,615	–	–
Ofc Asst II-Typing	4.5	4.5	4.5	1,188–1,549	71,937	73,093
Service Asst-Maint	1	1	1	1,338–1,449	17,388	17,388
Janitor	1	1	1	1,121–1,398	15,528	15,528
Totals	18.1	14.5	14.5	$362,538	$276,806	$280,619
Inland Fisheries-Region 1-310:						
Fisheries Mgt Supvr	1.8	1	1	2,670–3,222	38,664	38,664
Supvr-Regional Fish Hatcheries	1	1	1	2,431–2,934	35,208	35,208
Fish Habitat Supvr II	1	1	1	2,215–2,670	31,677	32,040
Fish Hatchery Mgr II	2	2	2	2,215–2,670	64,080	64,080
Assoc Fishery Biologist	2	2	2	2,215–2,670	64,080	64,080
Fish Habitat Supvr I	2	2	2	1,842–2,215	52,566	53,160
Fish Hatchery Mgr I	3	3	3	1,842–2,215	79,740	79,740
Fishery Biologist	7	7	7	1,520–2,215	186,060	186,060
Fish Habitat Asst	2	2	2	1,610–1,929	46,296	46,296
Fish Culturist	6.9	7	7	1,481–1,760	147,840	147,840
Fish & Wildlife Asst II	5	5	5	1,481–1,760	105,600	105,600
Fish & Wildlife Asst I	9.7	11	11	1,427–1,618	208,932	211,266
Ofc Asst II-Typing	0.1	0.5	0.5	1,188–1,549	7,518	7,800
Overtime	–	–	–	(350)	–	–
Temporary Help	13	13.7	13.7	(150,318)	175,288	175,288
Totals	56.5	58.2	58.2	$1,217,546	$1,243,549	$1,247,122
Mad River Hatchery-915:						
Fish Hatchery Mgr II	1	1	1	2,215–2,670	30,830	32,040
Fish Hatchery Mgr I	1	1	1	1,842–2,215	26,580	26,580
Fish Culturist	2	2	2	1,481–1,760	42,240	42,240
Fish & Wildlife Asst I	2.7	3	3	1,427–1,618	56,796	57,588
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,250	8,250
Overtime	–	–	–	(244)	–	–
Temporary Help	0.7	0.8	0.8	(7,667)	9,934	9,934
Totals	7.9	8.3	8.3	$164,635	$174,630	$176,632
Inland Fisheries-Region 2-320:						
Fisheries Mgt Supvr	1.2	1	1	2,670–3,222	38,664	38,664
Supvr-Regional Fish Hatcheries	1	1	1	2,431–2,934	35,208	35,208
Fish Habitat Supvr II	1	1	1	2,215–2,670	32,040	32,040
Fish Hatchery Mgr II	1	1	1	2,215–2,670	32,040	32,040
Assoc Fishery Biologist	2	2	2	2,215–2,670	64,080	64,080
Fish Habitat Supvr I	1	1	1	1,842–2,215	26,580	26,580
Fish Hatchery Mgr I	1	1	1	1,842–2,215	26,580	26,580
Fishery Biologist	6	6	6	1,520–2,215	149,952	151,140
Fish Habitat Asst	1	1	1	1,610–1,929	23,148	23,148
Fish Culturist	2.4	2.4	2.4	1,481–1,760	49,349	49,670
Fish & Wildlife Asst II	1.8	2	2	1,481–1,760	42,240	42,240
Fish & Wildlife Asst I	3	3	3	1,427–1,618	56,309	57,059
Overtime	–	–	–	(594)	–	–
Temporary Help	5.7	4.2	4.2	(66,350)	54,236	54,236
Totals	28.1	26.6	26.7	$655,148	$630,426	$632,685
Inland Fisheries-Region 3-330:						
Fisheries Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Fishery Biologist	2.9	3	3	2,215–2,670	96,120	96,120
Fish Hatchery Mgr I	1	1	1	1,842–2,215	23,676	24,798
Fishery Biologist	5.9	6	6	1,520–2,215	156,488	157,599
Fish Culturist	3	3	3	1,481–1,760	63,360	63,360
Fish & Wildlife Asst I	1	1	1	1,427–1,618	19,416	19,416
Temporary Help	4.8	5	5	(55,978)	64,253	64,253
Totals	19.6	20	20	$446,068	$461,977	$464,210
Inland Fisheries-Region 4-340:						
Fisheries Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Supvr-Regional Fish Hatcheries	1	1	1	2,431–2,934	35,208	35,208
Fish Hatchery Mgr II	2	2	2	2,215–2,670	64,080	64,080
Assoc Fishery Biologist	2	2	2	2,215–2,670	63,354	64,080
Fish Hatchery Mgr I	2	2	2	1,842–2,215	53,160	53,160
Fishery Biologist	6	6	6	1,520–2,215	159,480	159,480
Fish Culturist	7	7	7	1,481–1,760	147,840	147,840

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Fish & Wildlife Asst I	8.8	9	9	1,427–1,618	173,490	174,282
Overtime	–	–	–	(1,668)	–	–
Temporary Help	11.9	8.7	8.7	(138,058)	111,412	111,412
Totals	41.7	38.7	38.7	$868,726	$846,688	$848,206
White Bass Project-344:						
Assoc Fishery Biologist	0.3	–	–	2,215–2,670	–	–
Fishery Biologist	0.7	–	–	1,520–2,215	–	–
Fish & Wildlife Asst I	0.4	–	–	1,427–1,618	–	–
Overtime	–	–	–	(21,072)	–	–
Temporary Help	2.4	–	–	(27,845)	–	–
Totals	3.8	–	–	$81,961	–	–
Inland Fisheries-Region 5-350:						
Fisheries Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Supvr-Regional Fish Hatcheries	1.8	2	2	2,431–2,934	64,380	65,796
Fish Hatchery Mgr II	6	6	6	2,215–2,670	192,240	192,240
Assoc Fishery Biologist	3	3	3	2,215–2,670	95,999	96,120
Fish Hatchery Mgr I	5	5	5	1,842–2,215	132,108	132,900
Fishery Biologist	7.7	8	8	1,520–2,215	202,320	204,276
Fish Culturist	11.9	12	12	1,481–1,760	253,300	253,440
Fish & Wildlife Asst I	18.4	20	20	1,427–1,618	380,567	385,020
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	32,338	32,622
Service Asst-Maint	1	1	1	1,338–1,449	17,388	17,388
Overtime	–	–	–	(2,794)	–	–
Temporary Help	11	10.4	10.4	(128,104)	133,044	133,044
Totals	68.7	70.4	70.4	$1,496,370	$1,542,348	$1,551,510
Environmental Services-Region 1-313:						
Envirntl Services Supvr	0.8	1	1	2,670–3,222	36,598	38,366
Assoc Wildlife Biologist	1	1	1	2,215–2,670	32,040	32,040
Assoc Water Quality Biologist	0.6	1	1	2,215–2,670	27,864	29,172
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Temporary Help	0.6	0.7	0.7	(7,521)	8,991	8,991
Totals	4	4.7	4.7	$118,192	$137,533	$140,609
Environmental Services-Region 2-323:						
Envirntl Services Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Wildlife Biologist	1	1	1	2,215–2,670	32,040	32,040
Assoc Water Quality Biologist	1	1	1	2,215–2,670	26,580	27,864
Assoc Fishery Biologist	1	1	1	2,215–2,670	27,864	29,172
Temporary Help	–	0.6	0.6	(376)	7,612	7,612
Totals	4	4.6	4.6	$135,160	$132,760	$135,352
Environmental Services-Region 3-333:						
Envirntl Services Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Wildlife Biologist	1	1	1	2,215–2,670	32,040	32,040
Assoc Water Quality Biologist	1	1	1	2,215–2,670	32,040	32,040
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Lab Asst	1	1	1	1,139–1,427	17,124	17,124
Totals	5	5	5	$151,032	$151,908	$151,908
Environmental Services-Region 4-343:						
Envirntl Services Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Assoc Wildlife Biologist	0.8	1	1	2,215–2,670	32,040	32,040
Assoc Water Quality Biologist	1	1	1	2,215–2,670	32,040	32,040
Temporary Help	0.8	0.8	0.8	(9,343)	10,124	10,124
Totals	4.6	4.8	4.8	$138,787	$144,908	$144,908
Environmental Services-Region 5-353:						
Envirntl Services Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Assoc Wildlife Biologist	2	2	2	2,215–2,670	64,080	64,080
Assoc Water Quality Biologist	0.8	1	1	2,215–2,670	26,580	27,864
Totals	4.8	5	5	$158,814	$161,364	$162,648
Environmental Services-Region 6-363:						
Envirntl Services Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Marine Biologist	2	2	2	2,215–2,670	64,080	64,080
Assoc Water Quality Biologist	1.8	2	2	2,215–2,670	64,080	64,080
Temporary Help	0.2	0.3	0.3	(2,634)	4,157	4,157
Totals	5	5	5	$163,147	$170,981	$170,981
Wildlife Management-Region 1-315:						
Wildlife Mgt Supvr	1	1	1	2,670–3,222	32,040	33,576
Assoc Wildlife Biologist	2	2	2	2,215–2,670	64,080	64,080
Wildlife Biologist	7.7	8	8	1,520–2,215	212,640	212,640
Tractor Opr-Laborer	1	1	1	1,807–2,172	23,784	23,784
Wildlife Habitat Asst	0.8	1	1	1,610–1,929	23,148	23,148
Temporary Help	–	0.1	0.1	–	834	834
Totals	12.5	13.1	13.1	$349,286	$356,526	$358,062

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Wildlife Management-Region 2-325:				SALARY RANGE		
Wildlife Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Wildlife Biologist	2	2	2	2,215–2,670	64,080	64,080
Wildlife Biologist	10	10	10	1,520–2,215	265,800	265,800
Fish & Wildlife Asst II	1	1	1	1,481–1,760	21,120	21,120
Fish & Wildlife Asst I	1.8	2	2	1,427–1,618	36,894	37,644
Temporary Help	6.3	4.4	4.4	(73,476)	56,015	56,015
Totals	22.1	20.4	20.4	$497,305	$482,573	$483,323
Wildlife Management-Region 3-335:						
Wildlife Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Wildlife Biologist	2.9	2	2	2,215–2,670	58,620	59,904
Wildlife Habitat Supvr II	1	1	1	2,215–2,670	32,040	32,040
Wildlife Biologist	7	7	7	1,520–2,215	183,596	184,773
Fish & Wildlife Asst I	1.2	1	1	1,427–1,618	19,416	19,416
Overtime	–	–	–	(513)	–	–
Temporary Help	0.7	0.4	0.4	(8,614)	5,547	5,547
Totals	13.8	12.4	12.4	$377,508	$337,883	$340,344
Wildlife Management-Region 4-345:						
Wildlife Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Wildlife Biologist	2.9	3	3	2,215–2,670	96,120	96,120
Wildlife Habitat Supvr I	2	2	2	1,842–2,215	53,160	53,160
Wildlife Biologist	8.7	9	9	1,520–2,215	239,220	239,220
Fish & Wildlife Asst II	2	2	2	1,481–1,760	42,240	42,240
Tractor Opr-Laborer	–	1	1	1,807–2,172	22,265	23,324
Service Asst-Maint	1	–	–	1,338–1,449	–	–
Temporary Help	1.2	1.8	1.8	(14,447)	23,458	23,458
Totals	18.8	19.8	19.8	490,740	515,127	516,186
Wildlife Management-Region 5-355:						
Wildlife Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Wildlife Biologist	4.3	4	4	2,215–2,670	122,700	123,984
Wildlife Biologist	12	12	12	1,520–2,215	313,636	316,683
Wildlife Habitat Asst	1	1	1	1,610–1,929	23,148	23,148
Temporary Help	0.9	–	–	(10,447)	1,382	1,382
Totals	19.2	18	18	$517,577	$499,530	$503,861
Wildlife Protection-Region 1-318:						
Patrol Insp	1	1	1	2,804–3,380	40,560	40,560
Patrol Capt	3	3	3	2,551–3,077	110,772	110,772
Patrol Lieut	8	9	9	2,219–2,673	288,684	288,684
Fish & Game Warden	31.9	37	37	1,659–2,392	1,025,984	1,030,368
Temporary Help	–	–	–	–	523	523
Totals	43.9	50	50	$1,319,585	$1,466,523	$1,470,907
Wildlife Protection-Region 2-328:						
Patrol Insp	1	1	1	2,804–3,380	40,560	40,560
Patrol Capt	3	3	3	2,551–3,077	110,772	110,772
Patrol Lieut	10.9	11	11	2,219–2,673	352,836	352,836
Fish & Game Warden	42	45	45	1,659–2,392	1,258,703	1,264,559
Temporary Help	0.9	0.8	0.8	(10,767)	10,401	10,401
Totals	57.8	60.8	60.8	$1,701,727	$1,773,272	$1,779,128
Wildlife Protection-Region 3-338:						
Patrol Insp	1	1	1	2,804–3,380	40,560	40,560
Patrol Capt	2.8	5	5	2,551–3,077	182,654	184,336
Lieut-Patrol Boat	1	3	3	2,219–2,673	96,228	96,228
Patrol Lieut	11.4	15	15	2,219–2,673	479,964	480,900
Fish & Game Warden	41.6	59	59	1,659–2,392	1,578,905	1,599,410
Fish & Game Cadet	0.8	–	–	1,548–1,842	–	–
Temporary Help	–	0.2	0.2	(231)	3,152	3,152
Totals	58.6	83.2	83.2	$1,704,058	$2,381,463	$2,404,586
Wildlife Protection-Region 4-348:						
Patrol Insp	1	1	1	2,804–3,380	40,560	40,560
Patrol Capt	2.3	3	3	2,551–3,077	105,268	108,500
Patrol Lieut	8.1	9	9	2,219–2,673	279,228	283,596
Fish & Game Warden	28.1	32	32	1,659–2,392	861,532	869,158
Overtime	–	–	–	(634)	–	–
Temporary Help	0.5	–	–	(5,714)	–	–
Totals	40	45	45	$1,176,154	$1,286,588	$1,301,814
Wildlife Protection-Region 5-358:						
Patrol Insp	1	1	1	2,804–3,380	40,560	40,560
Patrol Capt	5	7	7	2,551–3,077	256,240	257,900
Lieut-Patrol Boat	–	3	3	2,219–2,673	94,212	95,676
Patrol Lieut	11.5	16	16	2,219–2,673	500,362	507,744
Ofc Techn-Typing	–	1	1	1,375–1,757	17,686	18,456
Fish & Game Warden	42.9	70	70	1,659–2,392	1,804,357	1,837,460
Fish & Game Warden Cadet	0.9	–	–	1,548–1,842	–	–
Overtime	–	–	–	(653)	–	–
Temporary Help	0.1	3.3	3.3	(1,185)	40,945	40,945
Totals	61.4	101.3	101.3	$1,766,483	$2,754.362	$2,798,741

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Wildlife Protection-Region 6-469:				SALARY RANGE		
Patrol Insp	1	–	–	2,804–3,380	–	–
Patrol Capt	4	–	–	2,551–3,077	–	–
Capt-Patrol Boat	1.9	–	–	2,551–3,077	–	–
Patrol Lieut	8.8	–	–	2,219–2,673	–	–
Lieut-Patrol Boat	4.8	–	–	2,219–2,673	–	–
Fish & Game Warden	33.1	–	–	1,659–2,392	–	–
Chief Engr Fisheries Vessel	1	–	–	2,266–2,487	–	–
Motor Vessel Engr	0.1	–	–	1,760–1,929	–	–
Fish & Game Warden Cadet	1.7	–	–	1,548–1,842	–	–
Ofc Techn-Typing	0.8	–	–	1,375–1,757	–	–
Deckhand-Fish & Game Boat	1.8	–	–	1,548–1,682	–	–
Overtime	–	–	–	(1,578)	–	–
Temporary Help	4	–	–	(45,874)	–	–
Totals	63	–	–	$1,719,284	–	–
Ocean Management-467:						
Marine Resources Supvr	2.8	3	3	2,670–3,222	112,128	113,787
Assoc Marine Biologist	11.4	12	12	2,215–2,670	372,053	376,068
Marine Biologist	6.6	7	7	1,520–2,215	169,986	172,856
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	2.4	2.5	2.5	1,188–1,549	40,138	40,730
Temporary Help	4.4	4.6	4.6	(50,524)	58,132	58,132
Totals	29.6	31.1	31.1	$751,650	$791,197	$800,333
Library-470:						
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Librarian	1	1	1	1,982–2,386	27,651	28,632
Library Tech Asst I	0.8	1	1	1,375–1,757	17,356	18,060
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,888	15,888
Totals	3.7	4	4	$84,540	$92,347	$94,032
Research Vessels-480:						
Mate-Fisheries Vessel	1	1	1	1,929–2,116	25,392	25,392
Deckhand-Fish & Game Boat	0.2	1	1	1,548–1,682	18,948	19,752
Totals	1.2	2	2	$28,756	$44,340	$45,144
Totals, Regional Operation	788.6	805.7	805.7	$20,183,066	$20,519,882	$20,678,989
Special Projects						
Training-699:						
Trng Off II	1	1	1	2,608–3,146	37,752	37,752
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	2	2	2	$56,136	$57,132	$57,132
Maint of Ecol Preserves-777:						
Wildlife Habitat Supvr I	–	1	1	1,842–2,215	32,040	32,040
Fish & Wildlife Asst II	–	1	1	1,481–1,760	17,772	18,576
Tractor Opr-Laborer	–	1	1	1,807–2,172	23,784	23,784
Fish & Wildlife Asst I	–	1	1	1,427–1,618	18,426	19,218
Service Asst Maint	–	1	1	1,338–1,449	17,388	17,388
Totals	–	5	5	–	$109,410	$111,006
Deer Mgt Plan Implementation-784:						
Wildlife Habitat Supvr I	–	3	3	1,842–2,215	36,488	38,016
Wildlife Biologist	–	2	2	1,520–2,215	79,740	79,740
Temporary Help	–	5	5	–	50,000	50,000
Totals	–	10	10	–	$166,220	$167,756
Bighorn Sheep-787:						
Temporary Help	0.8	0.9	0.9	(9,674)	10,863	10,863
Totals	0.8	0.9	0.9	$9,674	$10,863	$10,863
Striped Bass Program-788:						
Fisheries Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Fishery Biologist	2.3	3	3	1,520–2,215	69,694	71,574
Water Quality Biologist	1	1	1	1,520–2,215	26,580	26,580
Lab Techn-Chemical Analysis	1	1	1	1,610–1,929	21,120	22,104
Fish & Wildlife Asst I	1	1	1	1,427–1,618	19,416	19,416
Steno	0.5	0.5	0.5	1,166–1,453	8,164	8,473
Overtime	–	–	–	(44,989)	59,706	59,706
Temporary Help	8.5	6.2	6.2	(98,600)	79,181	79,181
Totals	16.3	14.7	14.7	$345,952	$354,565	$357,738
Elkhorn Slough-791:						
Assoc Wildlife Biologist	1	1	1	2,215–2,670	32,040	32,040
Fish & Wildlife Asst I	–	1	1	1,427–1,618	19,416	19,416
Totals	1	2	2	$31,798	$51,456	$51,456
Gill Net Fishery-796:						
Marine Biologist	1	1	1	1,520–2,215	26,184	26,580
Temporary Help	2.7	9.5	9.5	(31,070)	121,569	121,569
Totals	3.7	10.5	10.5	$56,066	$147,753	$148,149

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Pacific Herring Research-797:				SALARY RANGE		
Assoc Marine Biologist	2	2	2	2,215–2,670	61,212	62,628
Marine Biologist	1	1	1	1,520–2,215	25,887	26,580
Temporary Help	1.4	1.4	1.4	(16,275)	18,454	18,454
Totals	4.4	4.4	4.4	$100,515	$105,553	$107,662
Central Valley Hatchery-799:						
Fish Hatchery Mgr II	1	1	1	2,215–2,670	32,040	32,040
Fish Habitat Asst	0.3	1	1	1,610–1,929	23,148	23,148
Fish Culturist	2	2	2	1,481–1,760	41,960	42,240
Fish & Wildlife Asst I	2.1	2	2	1,427–1,618	38,832	38,832
Overtime	–	–	–	(2,086)	–	–
Temporary Help	1.4	0.5	0.5	(16,058)	6,689	6,689
Totals	6.8	6.5	6.5	$138,148	$142,669	$142,949
Totals, Special Projects	35	56	56	$738,289	$1,145,621	$1,154,711
Pittman-Robertson Federal Projects						
Hunter Safety-Hdqtrs-500:						
Patrol Insp	0.4	1	1	2,804–3,380	40,560	40,560
Ofc Asst II-Typing	0.4	1	1	1,188–1,549	16,500	16,500
Temporary Help	–	0.2	0.2	–	3,157	3,157
Totals	0.8	2.2	2.2	$23,775	$60,217	$60,217
Hunter Safety-Region 2-502:						
Patrol Capt	0.4	1	1	2,551–3,077	36,924	36,924
Totals	0.4	1	1	$15,385	$36,924	$36,924
Hunter Safety-Region 3-503:						
Patrol Capt	0.4	1	1	2,551–3,077	36,924	36,924
Totals	0.4	1	1	$15,385	$36,924	$36,924
Hunter Safety-Region 4-504:						
Patrol Capt	0.4	1	1	2,551–3,077	36,924	36,924
Totals	0.4	1	1	$15,385	$36,924	$36,924
Hunter Safety-Region 5-505:						
Patrol Lieut	0.4	1	1	2,219–2,673	32,076	32,076
Totals	0.4	1	1	$13,365	$32,076	$32,076
Gray Lodge Wildlife Area-513:						
Wildlife Habitat Supvr II	1	1	1	2,215–2,670	32,040	32,040
Wildlife Habitat Supvr I	1	1	1	1,842–2,215	26,580	26,580
Tractor Operator-Laborer	2	2	2	1,807–2,172	47,568	47,568
Fish & Wildlife Asst II	1	1	1	1,481–1,760	21,120	21,120
Fish & Wildlife Asst I	1	1	1	1,427–1,618	19,416	19,416
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	2.9	3.1	3.1	(33,799)	39,767	39,767
Totals	9.9	10.1	10.1	$196,833	$202,991	$202,991
Wildlife Habitat Dev-Region 1-521:						
Wildlife Habitat Supvr II	0.4	1	1	2,215–2,670	32,040	32,040
Wildlife Habitat Supvr I	0.3	1	1	1,842–2,215	22,104	23,148
Tractor Opr-Laborer	0.4	1	1	1,807–2,172	23,784	23,784
Fish & Wildlife Asst II	0.4	1	1	1,481–1,760	21,120	21,120
Temporary Help	0.3	0.3	0.3	(3,384)	4,129	4,129
Totals	1.8	4.3	4.3	$42,265	$103,177	$104,221
Wildlife Habitat Dev-Region 2-522:						
Wildlife Habitat Supvr I	0.4	1	1	1,842–2,215	26,580	26,580
Totals	0.4	1	1	$11,075	$26,580	$26,580
Wildlife Habitat Dev-Region 3-523:						
Wildlife Habitat Supvr I	0.4	–	–	1,842–2,215	–	–
Tractor Opr-Laborer	0.1	1	1	1,807–2,172	21,684	22,680
Temporary Help	1	1.3	1.3	(11,501)	16,515	16,515
Totals	1.5	2.3	2.3	$24,466	$38,199	$39,195
Wildlife Habitat Dev-Region 4-524:						
Tractor Opr-Laborer	0.4	1	1	1,807–2,172	23,784	23,784
Wildlife Habitat Asst	0.4	1	1	1,610–1,929	23,148	23,148
Fish & Wildlife Asst I	0.4	1	1	1,427–1,618	19,416	19,416
Overtime	–	–	–	(80)	–	–
Temporary Help	0.6	0.7	0.7	(6,596)	8,256	8,256
Totals	1.8	3.7	3.7	$33,708	$74,604	$74,604
Wildlife Habitat Dev-Region 5-525:						
Assoc Wildlife Biologist	0.4	1	1	2,215–2,670	32,040	32,040
Wildlife Habitat Asst	0.4	1	1	1,610–1,929	23,148	23,148
Fish & Wildlife Asst I	0.4	1	1	1,427–1,618	19,416	19,416
Temporary Help	0.4	0.5	0.5	(4,110)	6,192	6,192
Totals	1.6	3.5	3.5	$35,195	$80,796	$80,796

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Wildlife Habitat Dev-526:				SALARY RANGE		
Assoc Wildlife Biologist	0.6	–	–	2,215–2,670	–	–
Wildlife Habitat Supvr II	0.6	–	–	2,215–2,670	–	–
Wildlife Habitat Supvr I	1.7	–	–	1,842–2,215	–	–
Wildlife Habitat Asst	1.2	–	–	1,610–1,929	–	–
Fish & Wildlife Asst II	0.6	–	–	1,481–1,760	–	–
Fish & Wildlife Asst I	1.2	–	–	1,427–1,618	–	–
Tractor Opr-Laborer	1.2	–	–	1,807–2,172	–	–
Totals	7.1	–	–	$172,211	–	–
Wildlife Mgt Coordination-529:						
Wildlife Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Steno	1	1	1	1,166–1,453	16,208	16,824
Overtime	–	–	–	(719)	21,825	21,825
Totals	2	2	2	$54,761	$76,697	$77,313
Waterfowl Studies-530:						
Wildlife Mgt Supvr	0.4	–	–	2,670–3,222	–	–
Assoc Wildlife Biologist	2	2	2	2,215–2,670	64,080	64,080
Wildlife Biologist	1	1	1	1,520–2,215	26,580	26,580
Temporary Help	0.4	0.3	0.3	(4,567)	3,496	3,496
Totals	3.8	3.3	3.3	$111,612	$94,156	$94,156
Imperial Wildlife Area-536:						
Wildlife Habitat Supvr II	1	1	1	2,215–2,670	32,040	32,040
Heavy Equipt Mechanic	1	1	1	1,973–2,373	25,944	25,944
Wildlife Habitat Supvr I	1	1	1	1,842–2,215	26,580	26,580
Tractor Opr-Laborer	4	2	2	1,807–2,172	47,568	47,568
Fish & Wildlife Asst I	2.5	1	1	1,427–1,618	19,416	19,416
Temporary Help	2.8	2.5	2.5	(32,313)	32,068	32,068
Totals	12.3	8.5	8.5	$257,658	$183,616	$183,616
Honey Lake Wildlife Area-538:						
Wildlife Habitat Supvr II	1	1	1	2,215–2,670	32,040	32,040
Wildlife Habitat Supvr I	1	1	1	1,842–2,215	26,580	26,580
Tractor Opr Laborer	1	1	1	1,807–2,172	23,784	23,784
Fish & Wildlife Asst I	1	1	1	1,427–1,618	19,416	19,416
Temporary Help	1.7	1.8	1.8	(19,267)	22,998	22,998
Totals	5.7	5.8	5.8	$120,295	$124,818	$124,818
Los Banos Wildlife Area-540:						
Wildlife Habitat Supvr II	1	1	1	2,215–2,670	31,677	32,040
Wildlife Habitat Supvr I	1	1	1	1,842–2,215	26,580	26,580
Tractor Opr-Laborer	1.6	1	1	1,807–2,172	23,784	23,784
Fish & Wildlife Asst II	1.8	1	1	1,481–1,760	21,120	21,120
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	3.3	3.5	3.5	(38,137)	44,095	44,095
Totals	9.7	8.5	8.5	$184,355	$163,756	$164,119
Grizzly Island Wildlife Area-543:						
Tractor Opr-Laborer	1.9	2	2	1,807–2,172	46,648	47,568
Fish & Wildlife Asst II	1.7	2	2	1,481–1,760	38,752	39,696
Ofc Asst II-Typing	0.4	0.5	0.5	1,188–1,549	7,588	7,872
Overtime	–	–	–	(580)	–	–
Temporary Help	3.5	2.8	2.8	(40,274)	35,854	35,854
Totals	7.5	7.3	7.3	$127,776	$128,842	$130,990
Upland Game Investigations-547:						
Assoc Wildlife Biologist	3.1	1	1	2,215–2,670	32,040	32,040
Temporary Help	–	0.5	0.5	–	6,709	6,709
Totals	3.1	1.5	1.5	$97,637	$38,749	$38,749
Mendota Wildlife Area-550:						
Wildlife Habitat Supvr II	1	1	1	2,215–2,670	32,040	32,040
Wildlife Biologist	0.9	–	–	1,520–2,215	–	–
Wildlife Habitat Supvr I	1	1	1	1,842–2,215	26,580	26,580
Tractor Opr-Laborer	2.1	2	2	1,807–2,172	45,468	46,464
Fish & Wildlife Asst II	1	–	–	1,481–1,760	–	–
Fish & Wildlife Asst I	1.3	2	2	1,427–1,618	37,770	38,481
Service Asst-Maint	0.8	–	–	1,338–1,449	–	–
Temporary Help	1.9	2.1	2.1	(21,573)	26,947	26,947
Totals	10	8.1	8.1	$211,385	$168,805	$170,512
Big Game Investigations-551:						
Assoc Wildlife Biologist	2.5	3	3	2,215–2,670	92,598	93,960
Wildlife Biologist	2.8	3	3	1,520–2,215	75,612	76,660
Fish & Wildlife Asst I	0.5	–	–	1,427–1,618	–	–
Temporary Help	1	1	1	(11,043)	12,459	12,459
Totals	6.8	7	7	$173,925	$180,669	$183,079
Wildlife Investigations Lab-552:						
Staff Wildlife Pathologist	2	–	–	2,431–2,934	–	–
Ofc Techn-Typing	0.9	–	–	1,375–1,757	–	–
Temporary Help	0.9	–	–	(10,164)	–	–
Totals	3.8	–	–	$98,063	–	–

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Nongame Wildlife Investigations-554:				SALARY RANGE		
Wildlife Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Wildlife Biologist	1	1	1	2,215–2,670	32,040	32,040
Wildlife Biologist	1	1	1	1,520–2,215	26,580	26,580
Steno	0.9	1	1	1,166–1,453	17,436	17,436
Temporary Help	2.2	2.7	2.7	(25,968)	34,503	34,503
Totals	6.1	6.7	6.7	$137,990	$149,223	$149,223
Hunter Safety-558:						
Patrol Inspector	0.6	–	–	2,804–3,380	–	–
Patrol Capt	1.8	–	–	2,551–3,077	–	–
Patrol Lieut	0.6	–	–	2,219–2,673	–	–
Ofc Asst II	0.6	–	–	1,188–1,549	–	–
Totals	3.6	–	–	$116,373	–	–
Oroville-Spenceville Wildlife Area-561:						
Wildlife Habitat Supvr II	1	1	1	2,215–2,670	32,040	32,040
Wildlife Habitat Supvr I	1	–	–	1,842–2,215	–	–
Tractor Opr-Laborer	1.9	1	1	1,807–2,172	21,684	22,680
Wildlife Habitat Asst	0.8	–	–	1,610–1,929	–	–
Totals	4.7	2	2	$120,692	$53,724	$54,720
Butte Valley Wildlife Area-563:						
Wildlife Habitat Supvr II	1	–	–	2,215–2,670	–	–
Temporary Help	–	–	–	(296)	–	–
Totals	1	–	–	$32,336	–	–
Totals, Pittman-Roberts	106.6	91.8	91.8	$2,443,906	$2,092,467	$2,102,747
Dingell-Johnson Federal Projects						
Stream And Lake Improve-Reg 1-601:						
Fish Habitat Supvr I	0.4	1	1	1,842–2,215	26,580	26,580
Temporary Help	1.2	0.9	0.9	(14,408)	11,861	11,861
Totals	1.6	1.9	1.9	$25,483	$38,441	$38,441
Stream And Lake Improve-Reg 2-602:						
Fishery Biologist	0.4	1	1	1,520–2,215	26,580	26,580
Temporary Help	–	0.6	0.6	–	7,046	7,046
Totals	0.4	1.6	1.6	$11,075	$33,626	$33,626
Stream And Lake Improve-Reg 3-603:						
Fish Habitat Supvr I	0.4	1	1	1,842–2,215	26,580	26,580
Fishery Biologist	0.4	1	1	1,520–2,215	26,580	26,580
Fish & Wildlife Asst II	0.4	1	1	1,481–1,760	21,120	21,120
Temporary Help	0.6	1.2	1.2	(6,812)	15,182	15,182
Totals	1.8	4.2	4.2	$37,762	$89,462	$89,462
Stream And Lake Improve-Reg 4-604:						
Fishery Biologist	2.5	1	1	1,520–2,215	26,580	26,580
Fish Habitat Supvr I	1.2	–	–	1,842–2,215	–	–
Fish & Wildlife Asst II	0.6	–	–	1,481–1,760	–	–
Temporary Help	0.5	0.9	0.9	(5,292)	11,861	11,861
Totals	4.8	1.9	1.9	$114,874	$38,441	$38,441
Stream And Lake Improve-Reg 5-605:						
Fishery Biologist	0.4	1	1	1,520–2,215	26,580	26,580
Temporary Help	1	1	1	(10,778)	12,611	12,611
Totals	1.4	2	2	$21,853	$39,191	$39,191
Fish Management Coordination-606:						
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Steno	0.8	1	1	1,166–1,453	15,980	16,572
Overtime	–	–	–	–	6,547	6,547
Totals	1.8	2	2	$44,621	$54,567	$55,159
Sturgeon And Striped Bass Study-609:						
Bay-Delta Fishery Proj Mgr	0.4	0.4	0.4	3,558–3,908	18,758	18,758
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Fishery Biologist	2	3	3	1,520–2,215	66,924	68,736
Deckhand-Fish & Game Boat	1	1	1	1,548–1,682	20,184	20,184
Sr Lab Asst	1	1	1	1,320–1,552	18,624	18,624
Lab Asst	0.8	1	1	1,139–1,427	15,576	16,176
Temporary Help	3.2	3.7	3.7	(37,264)	47,481	47,481
Totals	9.4	11.1	11.1	$191,369	$219,587	$221,999
Salmonid Stream Study-610:						
Fisheries Mgt Supvr	0.5	0.5	0.5	2,670–3,222	19,332	19,332
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Steno	0.5	0.5	0.5	1,166–1,453	8,718	8,718
Temporary Help	2.2	1.4	1.4	(25,569)	18,026	18,026
Totals	4.2	3.4	3.4	$85,407	$78,116	$78,116
Reservoir Management-618:						
Fisheries Mgmt Supvr	0.5	–	–	2,670–3,222	–	–
Assoc Fishery Biologist	0.6	–	–	2,215–2,670	–	–
Fishery Biologist	1.2	–	–	1,520–2,215	–	–
Totals	2.3	–	–	$66,682	–	–

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Cent Calif Marine Sport Fish-625:				SALARY RANGE		
Assoc Marine Biologist	1	1	1	2,215–2,670	32,040	32,040
Marine Biologist	2	2	2	1,520–2,215	52,467	53,160
Ofc Asst II-Typing	0.4	0.5	0.5	1,188–1,549	8,250	8,250
Temporary Help	0.4	0.5	0.5	(4,319)	6,578	6,578
Totals	3.8	4	4	$94,383	$99,335	$100,028
Sportfish-Kelp Habitat Study-627:						
Assoc Marine Biologist	1	1	1	2,215–2,670	32,040	32,040
Marine Biologist	2	2	2	1,520–2,215	49,156	51,477
Temporary Help	0.4	0.6	0.6	(4,536)	7,045	7,045
Totals	3.4	3.6	3.6	$83,493	$88,241	$90,562
So Calif Marine Sport Fish-632:						
Marine Resources Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Marine Biologist	1	1	1	2,215–2,670	32,040	32,040
Marine Biologist	2.5	3	3	1,520–2,215	73,866	76,099
Temporary Help	1.6	2	2	(18,947)	26,111	26,111
Totals	6.1	7	7	$152,097	$170,681	$172,914
Threatened Salmonids Projects-633:						
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Temporary Help	2.4	3	3	(27,429)	37,889	37,889
Totals	3.4	4	4	$59,469	$69,929	$69,929
So Cal Sportfish Monitoring-635:						
Marine Biologist	2	2	2	1,520–2,215	51,972	53,160
Temporary Help	4.9	5.8	5.8	(57,092)	73,933	73,933
Totals	6.9	7.8	7.8	$107,876	$125,905	$127,093
Central Valley Project-638:						
Assoc Marine Biologist	1.1	–	–	2,215–2,670	–	–
Fishery Biologist	1.7	2	2	1,520–2,215	52,764	53,160
Fish & Wildlife Asst II	1	1	1	1,481–1,760	21,120	21,120
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,250	8,250
Temporary Help	4.2	3.8	3.8	(48,377)	48,956	48,956
Totals	8.5	7.3	7.3	$156,992	$131,090	$131,486
Lake Havasu Striped Bass Study-639						
Fishery Biologist	1	1	1	1,520–2,215	24,699	25,887
Overtime	–	–	–	(3,422)	–	–
Totals	1	1	1	27,010	24,699	25,887
Reservoir Management-Hdqtrs-640:						
Fisheries Mgmt Supvr	–	0.5	0.5	2,670–3,222	19,332	19,332
Assoc Fishery Biologist	0.4	1	1	2,215–2,670	32,040	32,040
Temporary Help	1.5	1.9	1.9	(17,899)	24,080	24,080
Totals	1.9	3.4	3.4	$31,249	$75,452	$75,452
Reservoir Management-Region 2-642:						
Fishery Biologist	0.4	1	1	1,520–2,215	26,580	26,580
Temporary Help	0.1	0.3	0.3	(716)	4,151	4,151
Totals	0.5	1.3	1.3	$11,791	$30,731	$30,731
Reservoir Management-Region 4-644:						
Fishery Biologist	0.4	1	1	1,520–2,215	23,852	24,996
Temporary Help	1.1	0.3	0.3	(12,921)	3,321	3,321
Totals	1.5	1.3	1.3	$22,566	$27,173	$28,317
Totals, Dingell-Johnson	64.7	68.8	68.8	1,346,052	1,434,667	1,446,834
Bartlett Federal Projects						
Shellfish Culture Investigation-743:						
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Totals	0.1	–	–	1,581	–	–
Fisheries Monitoring-744:						
Marine Biologist	3.6	4	4	1,520–2,215	92,000	95,752
Ofc Asst II-Typing	0.4	0.5	0.5	1,188–1,549	8,250	8,250
Temporary Help	–	0.4	0.4	–	4,838	4,838
Totals	4	4.9	4.9	$84,552	$105,088	$108,840
So Cal Commercial Fish Asseess-746:						
Marine Biologist	1	1	1	1,520–2,215	19,008	19,860
Temporary Help	3.7	–	–	(42,423)	–	–
Totals	4.7	1	1	$59,972	$19,008	$19,860
Totals, Bartlett	8.8	5.9	5.9	$146,105	$124,096	$128,700
Anadromous Fish Federal Projects						
Ocean Salmon Sampling-912:						
Programmer II	1	1	1	1,973–2,373	28,818	30,207
Marine Biologist	2	2	2	1,520–2,215	51,972	53,160
Overtime	–	–	–	–	2,166	2,166
Temporary Help	4.1	5	5	(47,532)	63,689	63,689
Totals	7.1	8	8	$122,360	$146,645	$149,222

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Fisheries Studies-Wild Rivers-917:				SALARY RANGE		
Temporary Help	1.7	–	–	(19,282)	458	458
Totals	1.7	–	–	$19,282	$458	$458
Klamath River Project-920:						
Assoc Marine Biologist	1	1	1	2,215–2,670	32,040	32,040
Fishery Biologist	2	2	2	1,520–2,215	53,160	53,160
Fish & Wildlife Asst I	1	1	1	1,427–1,618	19,416	19,416
Temporary Help	1	2	2	(11,639)	26,163	26,163
Totals	5	6	6	$116,255	$130,779	$130,779
Klamath River Project-921:						
Temporary Help	3.5	–	–	(40,184)	–	–
Totals	3.5	–	–	40,184	–	–
Natural Stocks Assessment-922:						
Fishery Biologist	–	1	1	1,520–2,215	26,580	26,580
Marine Biologist	1	1	1	1,520–2,215	24,501	25,689
Temporary Help	1.3	–	–	(14,544)	–	–
Totals	2.3	2	2	$37,956	$51,081	$52,269
Trinity River Project-950:						
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Fishery Biologist	1.9	2	2	1,520–2,215	44,820	45,588
Fish & Wildlife Asst I	0.8	1	1	1,427–1,618	17,478	18,228
Temporary Help	4.6	9	9	(52,844)	115,149	115,149
Totals	8.3	13	13	$149,542	$209,487	$211,005
Natural Stocks Assessment-951:						
Fishery Biologist	0.8	–	–	1,520–2,215	–	–
Temporary Help	2.5	–	–	(28,575)	–	–
Totals	3.3	–	–	$48,510	–	–
Totals, Anadromous Fish Act Federal Projects	31.2	29	29	$534,089	$538,450	$543,733
Reimbursed Projects						
Endangered Species-Fisheries-102:						
Temporary Help	1.5	2.1	2.1	(17,420)	27,298	27,298
Totals	1.5	2.1	2.1	$17,420	$27,298	$27,298
Endangered Species-Wildlife-103:						
Wildlife Biologist	1	1	1	1,520–2,215	26,580	26,580
Steno	1	1	1	1,166–1,453	15,368	15,938
Temporary Help	0.2	1.1	1.1	(2,734)	13,992	13,992
Totals	2.2	3.1	3.1	$45,885	$55,940	$56,510
Library-121:						
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Ofc Techn-Typing	1	1	1	1,375–1,757	19,050	19,380
Library Tech Asst I	0.7	1	1	1,375–1,757	18,984	19,380
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Totals	4.7	5	5	$93,930	$102,486	$103,212
Sea Otter Study-142:						
Marine Biologist	1	1	1	1,520–2,215	26,580	26,580
Temporary Help	1.6	2.4	2.4	(18,785)	30,271	30,271
Totals	2.6	3.4	3.4	$45,365	$56,851	$56,851
Striped Bass Health Index-800:						
Fishery Biologist	–	0.5	0.5	–	9,120	9,504
Temporary Help	0.9	–	–	(10,523)	–	–
Totals	0.9	0.5	0.5	$10,523	$9,120	$9,504
Delta Striped Bass Study-801:						
Bay-Delta Fishery Proj Mgr	0.6	0.6	0.6	3,558–3,908	28,138	28,138
Fisheries Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Fishery Biologist	1	1.5	1.5	1,520–2,215	35,700	36,084
Mate-Fisheries Vessel	0.8	1	1	1,929–2,116	23,148	24,204
Programmer I	0.8	1	1	1,520–1,973	20,470	21,426
Fish & Wildlife Asst II	1	1	1	1,481–1,760	21,120	21,120
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Assoc Programmer Analyst	1	1	1	2,373–2,863	30,691	32,157
Temporary Help	4	5.4	5.4	(46,905)	69,098	69,098
Totals	12.2	14.5	14.5	$279,217	$318,449	$322,311
Fish And Wildlife Evaluation-802:						
Envirntl Services Supvr	1	–	–	2,670–3,222	–	–
Assoc Fishery Biologist	1	1	1	2,215–2,670	32,040	32,040
Assoc Wildlife Biologist	0.8	1	1	2,215–2,670	26,580	27,864
Temporary Help	3.2	3.9	3.9	(36,783)	50,034	50,034
Totals	6	5.9	5.9	$134,187	$108,654	$109,938

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Delta Outflows-SF Bay Plan-803:				SALARY RANGE		
Envirntl Services Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Fishery Biologist	0.5	1	1	2,215–2,670	28,082	29,408
Fishery Biologist	2.9	3	3	1,520–2,215	68,936	70,881
Mate-Fisheries Vessel	1	1	1	1,929–2,116	25,392	25,392
Fish & Wildlife Asst I	1	1	1	1,427–1,618	18,822	19,416
Sr Lab Asst	0.9	1	1	1,320–1,552	15,840	16,452
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Lab Asst	1	1	1	1,139–1,427	16,676	17,124
Temporary Help	3.3	5.3	5.3	(38,404)	67,125	67,125
Totals	12.6	15.3	15.3	$257,970	$296,037	$300,962
Delta Zooplankton Study-804:						
Assoc Marine Biologist	1	1	1	2,215–2,670	32,040	32,040
Sr Lab Asst	1.7	2	2	1,320–1,552	35,856	36,162
Temporary Help	–	0.8	0.8	–	10,708	10,708
Totals	2.7	3.8	3.8	$63,856	$78,604	$78,910
Delta Fish Facilities-805:						
Fisheries Mgt Supvr	1	1	1	2,670–3,222	38,664	38,664
Assoc Fishery Biologist	1.6	1	1	2,215–2,670	29,880	31,314
Fishery Biologist	2	2	2	1,520–2,215	51,477	52,665
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	8,254	8,316
Temporary Help	4.3	4.4	4.4	(49,993)	56,610	56,610
Totals	9.2	8.9	8.9	$192,466	$184,885	$187,569
Larval Striped Bass Study-806:						
Temporary Help	–	1.4	1.4	–	17,530	17,530
Totals	–	1.4	1.4	–	$17,530	$17,530
Suisun Marsh Management Study-807:						
Assoc Wildlife Biologist	1	1	1	2,215–2,670	32,040	32,040
Totals	1	1	1	$32,040	$32,040	$32,040
Trinity River Hatchery-813:						
Fish Hatchery Mgr II	1	1	1	2,215–2,670	32,040	32,040
Fish Hatchery Mgr I	1	1	1	1,842–2,215	24,116	25,293
Fish Culturist	3	3	3	1,481–1,760	63,360	63,360
Fish & Wildlife Asst I	3	3	3	1,427–1,618	58,248	58,248
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,250	8,250
Temporary Help	3.3	3.5	3.5	(38,044)	45,259	45,259
Totals	11.8	12	12	$222,673	$231,273	$232,450
Iron Gate Hatchery-814:						
Fish Hatchery Mgr II	1	1	1	2,215–2,670	32,040	32,040
Fish Culturist	1	1	1	1,481–1,760	21,120	21,120
Fish & Wildlife Asst I	2.7	3	3	1,427–1,618	56,310	57,060
Temporary Help	1.4	1	1	(16,027)	12,579	12,579
Totals	6.1	6	6	$120,390	$122,049	$122,799
Mokelumne River Fish Facility-822:						
Fish Hatchery Mgr II	1.2	1	1	2,215–2,670	26,580	27,864
Fish Culturist	0.8	1	1	1,481–1,760	21,120	21,120
Fish & Wildlife Asst I	0.6	1	1	1,427–1,618	17,478	18,228
Temporary Help	0.5	0.4	0.4	(6,033)	4,790	4,790
Totals	3.1	3.4	3.4	$71,702	$69,968	$72,002
Nimbus Hatchery-823:						
Fish Hatchery Mgr II	1	1	1	2,215–2,670	32,040	32,040
Fish Hatchery Mgr I	1	1	1	1,842–2,215	23,324	24,402
Fish Culturist	2.6	2.6	2.6	1,481–1,760	52,903	53,386
Fish & Wildlife Asst I	2.7	3	3	1,427–1,618	54,373	55,873
Temporary Help	3.4	2.3	2.3	(39,353)	28,878	28,878
Totals	10.7	9.9	9.9	$199,817	$191,518	$194,579
North Fork Feather River Study-824:						
Assoc Water Quality Biologist	0.5	1	1	2,215–2,670	26,580	27,864
Water Quality Biologist	0.4	–	–	1,520–2,215	–	–
Fishery Biologist	1	1	1	1,520–2,215	26,580	26,580
Temporary Help	0.6	–	–	(7,086)	–	–
Totals	2.5	2	2	$57,406	$53,160	$54,444
Belden Project-826:						
Temporary Help	–	0.2	0.2	–	3,023	3,023
Totals	–	0.2	0.2	–	$3,023	$3,023
Feather River Fish Hatchery-827:						
Fish Hatchery Mgr II	1	1	1	2,215–2,670	32,040	32,040
Fish Hatchery Mgr I	1	1	1	1,842–2,215	26,580	26,580
Fish Culturist	3	3	3	1,481–1,760	63,360	63,360
Fish & Wildlife Asst I	5	5	5	1,427–1,618	95,958	96,750
Ofc Asst II-Typing	1	0.5	0.5	1,188–1,549	8,227	8,250
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	8,250	8,250
Overtime	–	–	–	(39)	–	–
Temporary Help	–	–	–	(180)	–	–

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Shift Differential	–	–	–	(332)	1,000	1,000
Totals	11	11	11	$233,318	$235,415	$236,230
Warm Springs Fish Hatchery-830:						
Fish Hatchery Mgr II	1	1	1	2,215–2,670	32,040	32,040
Fish Culturist	1	1	1	1,481–1,760	21,120	21,120
Fish & Wildlife Asst I	2	2	2	1,427–1,618	38,502	38,832
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	7,370	7,634
Temporary Help	1	2	2	(11,396)	25,886	25,886
Totals	5.5	6.5	6.5	$109,241	$124,918	$125,512
Eel River Patrol-832:						
Temporary Help	0.2	0.5	0.5	(2,491)	5,810	5,810
Totals	0.2	0.5	0.5	$2,491	$5,810	$5,810
Camp Roberts-835:						
Temporary Help	0.3	1.6	1.6	(3,472)	20,622	20,622
Totals	0.3	1.6	1.6	$3472	$20,622	20,622
Tuolumne River Fish Maint Study-840:						
Temporary Help	–	0.2	0.2	–	2,377	2,377
Totals	–	0.2	0.2	–	$2,377	$2,377
Dev & Opr Of Wildlife Mit Areas-843:						
Wildlife Habitat Asst	1	1	1	1,610–1,929	23,148	23,148
Totals	1	1	1	$22,748	$23,148	$23,148
Coachella Canal Mitigation—Finney-Ramer-853:						
Tractor Opr-laborer	–	2	2	1,807–2,172	47,568	47,568
Totals	–	2	2	–	$47,568	$47,568
San Jacinto Wildlife Mitigation-854:						
Assoc Wildlife Biologist	1	1	1	2,215–2,670	32,040	32,040
Totals	1	1	1	$32,040	$32,040	$32,040
Paces-Marine Law Enforcement-860:						
DP Techn	0.5	1	1	1,294–1,645	16,776	16,776
Temporary Help	0.3	–	–	(3,372)	–	–
Totals	0.8	1	1	$11,760	$16,776	$16,776
State Mussel Watch-864:						
Envirntl Services Supvr	0.5	0.5	0.5	2,670–3,222	19,332	19,332
Assoc Water Quality Biologist	1	1	1	2,215–2,670	32,040	32,040
Water Quality Biologist	0.6	1	1	1,520–2,215	26,085	26,580
Lab Techn-Chemical Analysis	1	1	1	1,610–1,929	19,392	20,262
Temporary Help	3.8	2	2	(44,542)	25,434	25,434
Totals	6.9	5.5	5.5	$133,555	$122,283	$123,648
Marine Mammal Survey-865:						
Assoc Marine Biologist	1	1	1	2,215–2,670	30,234	31,677
Marine Biologist	1	1	1	1,520–2,215	26,580	26,580
Temporary Help	0.5	1.3	1.3	(5,603)	16,838	16,838
Totals	2.5	3.3	3.3	$60,335	$73,652	$75,095
Nearshore Sportfish Hab Enhance-866:						
Marine Biologist	1	1	1	1,520–2,215	23,324	24,402
Temporary Help	0.6	1.5	1.5	(7,294)	19,347	19,347
Totals	1.6	2.5	2.5	$29,572	$42,671	$43,749
Channel Island Sanctuary-868:						
Assoc Marine Biologist	1	1	1	2,215–2,670	31,798	32,040
Fish & Game Warden Cadet	0.4	–	–	1,548–1,842	–	–
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,480	15,480
Fish & Game Warden	1.1	2	2	1,659–2,392	44,844	46,932
Overtime	–	–	–	(773)	–	–
Temporary Help	0.1	–	–	(623)	–	–
Totals	3.5	4	4	$78,151	$92,122	$94,452
Biological Effects Study-869:						
Envirntl Services Supvr	0.5	0.5	0.5	2,670–3,222	19,332	19,332
Water Quality Biologist	0.4	–	–	1,520–2,215	–	–
Temporary Help	1.4	2.3	2.3	(16,463)	29,835	29,835
Totals	2.3	2.8	2.8	$45,880	$49,167	$49,167
Fisheries Information Network-871:						
DP Techn	0.7	0.5	0.5	1,294–1,645	9,504	9,870
Temporary Help	0.8	1.7	1.7	(9,778)	21,179	21,179
Totals	1.5	2.2	2.2	$22,066	$30,683	$31,049
Central Valley Management Study-872:						
Assoc Wildlife Biologist	1	1	1	2,215–2,670	31,556	32,040
Totals	1	1	1	$30,116	$31,556	$32,040

3600 DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Toxic Substances Monitoring-873:				SALARY RANGE		
Agric Chemist II	1	1	1	2,266–2,731	31,175	32,649
Assoc Water Quality Biologist	1	1	1	2,215–2,670	31,798	32,040
Water Quality Biologist	1	1	1	1,520–2,215	26,184	26,580
Sr Lab Asst	0.9	1	1	1,320–1,552	15,840	16,452
Totals	3.9	4	4	$99,700	$104,997	$107,721
Ocean Salmon Stock Analysis-875:						
Assoc Marine Biologist	0.9	1	1	2,215–2,670	32,040	32,040
Totals	0.9	1	1	$28,347	$32,040	$32,040
Admin Support To PFMC-876:						
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Steno	0.2	0.5	0.5	1,166–1,453	8,250	8,250
Totals	0.4	0.5	0.5	$5,895	$8,250	$8,250
Salmon & Steelhead Marking-880:						
Temporary Help	–	0.6	0.6	–	7,227	7,227
Totals	–	0.6	0.6	–	$7,227	$7,227
Marine Rec Fisheries Survey-881:						
Assoc Marine Biologist	1	1	1	2,215–2,670	32,040	32,040
Marine Biologist	1	1	1	1,520–2,215	26,580	26,580
Temporary Help	–	–	–	(56)	–	–
Totals	2	2	2	$58,676	$58,620	$58,620
Coastal Energy Impact Program-882:						
DP Tech	0.3	–	–	1,294–1,645	–	–
Totals	0.3	–	–	4,351	–	–
Water Quality Planning-885:						
Envirntl Services Supvr	0.6	1	1	2,670–3,222	34,528	36,181
Totals	0.6	1	1	$19,586	$34,528	$36,181
Herbicide Monitoring Imperial-887:						
Water Quality Biologist	0.5	–	–	1,520–2,215	–	–
Temporary Help	0.5	0.7	0.7	$11,400	$8,343	$8,343
Totals	–	0.7	0.7	–	8,343	8,343
State-Federal Fisheries Mgmt-888:						
Coordinator-Marine Fisheries Mgt	1	1	1	3,073–3,715	44,580	44,580
Totals	1	1	1	$44,580	$44,580	$44,580
Acid Rain Study-889:						
Water Quality Biologist	0.4	1	1	1,520–2,215	24,028	25,194
Overtime	–	–	–	(134)	–	–
Totals	0.4	1	1	$9,055	$24,028	$25,194
Fish Salvage-Delta Pump Plant-890:						
Fishery Biologist	1	1	1	1,520–2,215	23,764	24,897
Totals	1	1	1	$22,713	$23,764	$24,897
Hazardous Waste Project-894:						
Assoc Water Quality Biologist	1	1	1	2,215–2,670	32,040	32,040
Temporary Help	0.5	0.5	0.5	(5,497)	6,500	6,500
Totals	1.5	1.5	1.5	$36,932	$38,540	$38,540
Timber Harvest Review-895:						
Assoc Water Quality Biologist	1	1	1	2,215–2,670	32,040	32,040
Assoc Wildlife Biologist	1.6	2	2	2,215–2,670	64,080	64,080
Totals	2.6	3	3	$82,770	$96,120	$96,120
Salmon Tagging-Iron Gate-897:						
Temporary Help	–	5.3	5.3	–	67,543	67,543
Totals	–	5.3	5.3	–	$67,543	$67,543
Totals, Reimbursed Projects	144	167.1	167.1	$3,083,597	$3,458,273	$3,496,471
TOTALS, AUTHORIZED POSITIONS	1,470.1	1,556.5	1,556.5	$36,217,195	$37,972,898	$38,299,491
Regular Ongoing Positions	*1,253.8*	*1,308*	*1,308*	*33,614,314*	*34,637,633*	*34,964,226*
Temporary Help	*216.3*	*248.5*	*248.5*	*2,507,386*	*3,172,052*	*3,172,052*
Overtime	–	–	–	*95,495*	*163,213*	*163,213*
Continuously vacant positions abolished by the State Controller:						
Wildlife Habitat Supvr I	1	–	–	1,842–2,215	–	–
Fish and Wildlife Asst I	1	–	–	1,427–1,618	–	–

3640 WILDLIFE CONSERVATION BOARD *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Off	1	1	1	$4,218	$50,616	$50,616
Asst Exec Off	1	1	1	3,073–3,715	44,580	44,580
Sr Land Agent	1	1	1	2,863–3,456	40,672	41,472
Field Agent	0.8	1	1	2,670–3,222	33,831	38,664
Assoc Land Agent	2	2	2	2,373–2,863	68,712	68,712
Accountant I-Spec	0.6	1	1	1,513–1,973	21,588	21,588
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Steno	0.8	1	1	1,166–1,453	17,436	17,436
TOTALS, AUTHORIZED POSITIONS	8.2	9	9	$284,975	$299,911	$305,544
Regular/Ongoing Positions	*8.2*	*9*	*9*	*284,975*	*299,911*	*305,544*

3680 BOATING & WATERWAYS *

Executive				SALARY RANGE		
Director	1	1	1	$59,675	$59,675	$59,675
Dep Director	1	1	1	4,424	53,088	53,088
Boating Facilities Mgr II	1	1	1	2,373–2,863	34,356	34,356
Asst Boating Administrator	2	2	2	1,973–2,373	56,952	56,952
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Sr Steno	0.3	1	1	1,401–1,647	18,524	19,302
Steno	0.5	–	–	1,166–1,453	–	–
Administrative Services:						
Adm Service Off II	1	1	1	3,000–3,626	43,512	43,512
Boating Facilities Mgr II	1	1	1	2,373–2,863	34,356	34,356
Financial Examiner III	1	1	1	2,373–2,863	34,356	34,356
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,864	16,377
Ofc Asst II-Gen	0.3	–	–	1,188–1,483	–	–
Ofc Asst I-Gen	0.6	1	1	1,080–1,244	13,514	13,970
Boating Facilities:						
Prog Mgr-Boating Facilities	1	1	1	3,558–3,908	46,896	46,896
Oceanographer	0.9	1	1	2,934–3,541	36,737	38,515
Boating Facilities Mgr III	5.1	5	5	2,863–3,456	205,956	207,126
Assoc Landscape Architect	1	1	1	2,549–3,073	36,876	36,876
Assoc Civil Engr	4	4	4	2,549–3,073	147,504	147,504
Boating Facilities Mgr II	2	2	2	2,373–2,863	68,712	68,712
Assoc Boating Administrator	1	1	1	2,373–2,863	34,356	34,356
Asst Boating Administrator	2	2	2	1,973–2,373	56,952	56,952
Delineator	2	2	2	1,610–1,929	45,170	46,136
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Steno	3	3	3	1,166–1,453	52,183	52,308
Boating Safety & Regulation:						
Sr Boating Administrator	1	1	1	2,863–3,456	41,472	41,472
Assoc Boating Administrator	6	6	6	2,373–2,863	206,136	206,136
Asst Boating Administrator	4	4	4	1,973–2,373	110,712	113,262
Mgt Services Techn	2.6	3	3	1,271–1,690	60,336	60,840
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.1	1.5	1.5	1,188–1,549	23,798	23,798
Temporary Help	1	2.1	2.1	(10,673)	25,500	28,300
TOTALS, AUTHORIZED POSITIONS	56.4	58.6	58.6	$1,684,423	$1,739,713	$1,751,353
Regular/Ongoing positions	*55.4*	*56.5*	*56.5*	*1,673,750*	*1,714,213*	*1,723,053*
Temporary Help	*1*	*2.1*	*2.1*	*10,673*	*25,500*	*28,300*

3720 CALIFORNIA COASTAL COMMISSION *

				SALARY RANGE		
Mbrs (12) St Commission per diem	–	–	–	$50/day	$50,400	$50,400
Mbrs (12) St Commission preparation	–	–	–	$12.50/hr	100,800	100,800
Exec Director	1	1	1	4,867	58,404	58,404
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Staff Counsel III	1	1	1	3,890–4,709	53,856	56,508
C.E.A. II	1.8	2	2	3,642–4,402	96,324	98,628
Staff Counsel II	3.9	4	4	3,378–4,082	188,849	195,744
C.E.A. I	3	2	2	3,311–4,004	96,096	96,096
Staff Counsel I	0.1	–	–	3,073–3,715	–	–
Sr Engr	0.6	–	–	2,934–3,541	–	–
Coastal Prog Mgr	6.3	6	6	2,863–3,456	248,832	248,832
Staff Services Mgr II	1	1	1	2,608–3,146	39,552	41,472
Coastal Prog Analyst III	6.4	7	7	2,608–3,146	256,786	259,284
Assoc Geologist	1	1	1	2,549–3,073	36,876	36,876
Coastal Prog Analyst II	40.9	36.5	36.5	2,373–2,863	1,227,459	1,238,758
Hearing Reporter	0.7	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1.7	1	1	2,373–2,863	34,356	34,356

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3720 CALIFORNIA COASTAL COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Legal Counsel	–	1	1	2,215–2,798	26,580	27,864
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Acctg Off-Spec	0.8	–	–	1,973–2,373	–	–
Coastal Prog Analyst I	7.7	9	9	1,520–2,373	219,578	228,950
Staff Services Analyst-Gen	1.2	3	3	1,520–2,373	77,126	78,304
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	24,812	25,200
Exec Secty II	0.9	1	1	1,713–2,050	24,600	24,600
Pers Asst II	1	1	1	1,678–2,003	21,975	22,991
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,596	21,900
Bus Service Asst	0.8	–	–	1,645–1,973	–	–
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Accountant I-Spec	1	1	1	1,513–1,973	21,071	21,588
Sr Legal Typist	0.3	1	1	1,508–1,959	21,702	22,734
Editorial Techn	1	1	1	1,520–1,807	21,601	21,684
Acctg Techn	0.1	1	1	1,375–1,757	17,862	18,654
Library Tech Asst I	0.1	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	1.9	1	1	1,375–1,757	18,390	19,182
Ofc Techn-Typing	3.5	3	3	1,375–1,757	55,853	57,150
Legal Typist	0.8	–	–	1,349–1,719	–	–
Mgt Services Techn	2.4	2.5	2.5	1,271–1,690	47,507	48,690
Sr Steno	0.2	–	–	1,401–1,647	–	–
Acct Clk II	1.9	2	2	1,232–1,549	33,216	33,804
Ofc Asst II-Typing	19.3	17	17	1,188–1,549	268,406	270,966
Word Processing Techn	1	1	1	1,188–1,483	16,658	17,306
Ofc Asst II-Gen	2.4	3	3	1,188–1,483	47,807	48,744
Steno	1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Gen	0.5	2.5	2.5	1,080–1,244	33,160	34,303
Asst Clk	0.4	–	–	965–1,106	–	–
Temporary Help	2.4	2.4	2.4	(49,044)	36,000	36,000
TOTALS, AUTHORIZED POSITIONS	127	123.9	123.9	$3,817,988	$3,735,766	$3,789,216
Regular/Ongoing Positions	*124.6*	*121.5*	*121.5*	*3,768,944*	*3,699,766*	*3,753,216*
Temporary Help	*2.4*	*2.4*	*2.4*	*49,044*	*36,000*	*36,000*

3760 STATE COASTAL CONSERVANCY *

				SALARY RANGE		
Bd Member (5) per diem	–	–	–	$100/day	$3,600	$3,600
C.E.A. II	1	1	1	3,642–4,402	45,991	48,242
Exec Off	1	1	1	4,218	50,616	50,616
Conservancy Proj Analyst III	7.5	7	7	2,863–3,456	265,479	275,330
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1.9	2	2	2,373–2,863	62,133	65,135
Conservancy Proj Analyst II	7.1	8	8	2,373–2,863	246,318	256,497
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	30,086	31,542
Legal Counsel	1.8	2	2	2,215–2,798	62,144	65,104
Staff Services Analyst-Gen	1.9	2	2	1,520–2,373	38,856	40,596
Conservancy Proj Analyst I	5	4	4	1,973–2,373	98,220	102,834
Ofc Techn-Typing	1	1	1	1,375–1,757	17,628	18,396
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	17,576	18,324
Acctg Techn	1	1	1	1,375–1,757	17,301	17,994
Mgt Services Techn	1.8	2	2	1,271–1,690	35,212	36,090
Ofc Asst II-Typing	4.7	5	5	1,188–1,549	77,500	79,754
Temporary Help	2.9	0.8	0.8	(50,503)	10,926	10,926
Overtime	0.1	–	–	(3,921)	5,488	5,488
TOTALS, AUTHORIZED POSITIONS	41.6	39.8	39.8	$1,140,885	$1,122,826	$1,164,220
Regular Positions	*38.6*	*39*	*39*	*1,086,461*	*1,106,412*	*1,147,806*
Temporary Help	*3*	*0.8*	*0.8*	*50,503*	*10,926*	*10,926*
Overtime	–	–	–	*3,921*	*5,488*	*5,488*

3790 DEPARTMENT OF PARKS AND RECREATION *

Executive Office						
Directors Office:				SALARY RANGE		
Director	1	1	1	$65,100	$65,100	$65,100
Chief Dep Director	1	1	1	4,867	58,404	58,404
Chief Dep Director	1	1	1	4,867	58,404	58,404
Asst Dep Director-External	1	1	1	4,023	48,276	48,276
State Historic Preservation Off	–	1	1	4,023	48,276	48,276
Adm Asst To Director	0.9	1	1	2,877	34,524	34,524
Assoc Govtl Prog Analyst	0.2	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.7	1	1	1,520–2,373	25,556	26,776
Park Ranger I	0.7	–	–	1,975–2,165	–	–
Exec Secty II	0.9	1	1	1,713–2,050	23,176	24,190
Exec Secty I	2.5	3	3	1,574–1,873	65,442	67,048
Ofc Techn-Typing	1.4	2	2	1,375–1,757	36,736	37,440
Secty	0.5	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Totals	12.8	14	14	$426,322	$481,030	$485,574

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Legislative Office:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Labor Relations Analyst	0.7	1	1	2,373–2,863	34,356	34,356
Park & Recr Spec	0.9	1	1	1,520–2,731	31,296	32,772
Ofc Techn-Typing	0.7	1	1	1,375–1,757	18,852	19,380
Totals	3.3	4	4	$98,410	$122,256	$124,260
Human Rights Office:						
CEA I	0.9	1	1	3,311–4,004	39,732	41,664
Staff Services Mgr I	0.8	1	1	2,608–3,146	31,296	32,772
Assoc Govtl Prog Analyst	3	2	2	2,373–2,863	68,712	68,712
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	5.7	5	5	$189,250	$159,120	$162,528
Affirmative Action Office:						
Community Services Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1.1	2	2	2,373–2,863	65,891	67,365
Park Ranger II	0.8	–	–	2,069–2,493	–	–
Totals	2.9	3	3	$96,384	$103,643	$105,117
Legal Office:						
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
Totals	1	1	1	$48,984	$48,984	$48,984
Audits Office:						
Supvng Financial Examiner II	1	1	1	2,863–3,456	41,472	41,472
Supvng Financial Examiner I	0.3	1	1	2,608–3,146	34,904	36,584
Financial Examiner III	2	2	2	2,373–2,863	60,563	63,461
Assoc Mgt Auditor	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	34,356	34,356
Financial Examiner II	1.5	1	1	1,973–2,373	23,676	24,780
Auditor I	0.8	1	1	1,520–1,807	19,008	19,008
Totals	6.6	8	8	$201,432	$248,335	$254,017
Ofc Of Economic & Fiscal Affairs:						
C.E.A. I	1	1	1	3,311–4,004	47,452	48,010
Div Chief	1	1	1	2,863–3,456	41,472	41,472
Assoc Landscape Architect	1	1	1	2,549–3,073	36,876	36,876
Assoc Govtl Prog Analyst	2.1	1	1	2,373–2,863	34,356	34,356
Park & Recr Spec	0.4	1	1	1,520–2,731	18,240	19,008
Asst Landscape Architect	1	1	1	2,116–2,549	30,588	30,588
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	7.5	7	7	$254,802	$228,748	$230,074
Blanket: Temporary Help	5	4.7	4.7	94,727	82,322	82,322
Blanket: Overtime	–	–	–	2,021	2,000	2,000
Totals, Executive Office	44.8	46.7	46.7	$1,412,332	$1,476,438	$1,494,876
Marketing-Public Affairs Office						
Chiefs Office:						
CEA I	0.8	1	1	3,311–4,004	41,342	43,364
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,030	17,686
Totals	1.6	2	2	$46,921	$58,372	$61,050
Public Affairs Section:						
Research Writer	0.8	1	1	2,373–2,863	29,616	31,054
Info Off I-Spec	2	2	2	2,373–2,863	68,712	68,712
Asst Info Off	1	1	1	1,973–2,373	28,476	28,476
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	4.8	5	5	$136,048	$143,304	$144,742
Blanket: Temporary Help	0.1	0.5	0.5	2,215	15,633	15,633
Blanket: Overtime	–	–	–	1,015	–	–
Totals, Marketing & Media Office	6.5	7.5	7.5	$186,199	$217,309	$221,425
Office Of Historic Preservation						
Historian III	2	2	2	2,608–3,146	73,168	75,504
Restoration Architect	1	1	1	2,549–3,073	36,876	36,876
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	32,280	33,828
Park & Recr Spec	1	1	1	1,520–2,731	32,772	32,772
Historian II	4	5	5	2,162–2,608	149,676	152,376
Archeologist II	3	3	3	2,162–2,608	93,888	93,888
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Secty	0.9	1	1	1,401–1,647	18,908	19,698
Ofc Asst II-Typing	1.4	2	2	1,188–1,549	33,000	33,000
Totals	15.3	17	17	$445,295	$490,848	$498,222

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Blanket: Temporary Help	2.7	3.3	3.3	51,537	49,961	49,961
Blanket: Overtime	–	–	–	685	1,000	1,000
Totals, Office of Historic Preservation	18	20.3	20.3	$497,517	$541,809	$549,183
Administration Division						
Chiefs Office:						
CEA III	1.1	1	1	4,004–4,843	58,116	58,116
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2.1	2	2	$86,187	$77,880	$77,880
Office Of Personnel Administration:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,686	18,456
Secty	0.1	–	–	1,401–1,647	–	–
Totals	1.9	2	2	$61,625	$63,490	$64,260
Labor Relations Section:						
Labor Relations Spec I	1.2	1	1	2,608–3,146	34,493	36,146
Civil Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Assoc Pers Analyst	0.2	–	–	2,373–2,863	–	–
Labor Relations Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Park Ranger I	1.1	–	–	1,975–2,165	–	–
Totals	5	3	3	$156,699	$104,057	$105,710
Personnel Section:						
Staff Services Mgr II-Mgrl	0.7	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr I	0.9	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	2.9	2.4	2.4	2,373–2,863	81,583	82,455
Financial Examiner III	0.4	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.2	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1.7	3	3	1,520–2,373	78,444	80,808
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Pers Asst II	4.4	5	5	1,678–2,003	118,555	119,850
Ofc Techn-Typing	1.6	0.6	0.6	1,375–1,757	10,717	11,192
Ofc Techn-Gen	0.9	1	1	1,375–1,757	16,500	17,136
Pers Asst I	11.7	12	12	1,276–1,757	246,163	250,387
Pers Techn I	0.3	1	1	1,229–1,690	18,176	19,000
Secty	0.3	1	1	1,401–1,647	17,686	18,456
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,317	15,888
Totals	28	30	30	$641,087	$708,921	$720,952
Training Section:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Trng Off I	–	2	2	2,373–2,863	64,200	65,652
Park Ranger III	1	–	–	2,268–2,737	–	–
Park Ranger II	1	1	1	2,069–2,493	28,548	29,916
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Mgt Services Techn	1	1	1	1,271–1,690	20,130	20,280
Totals	6	6	6	$185,721	$192,102	$195,072
Office Of Support Services:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Secty	1	1	1	1,401–1,647	19,236	19,764
Totals	2	2	2	$64,528	$65,040	$65,568
Business & Staff Services Section:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	0.3	1	1	2,373–2,863	32,772	34,356
Bus Service Off II	0.4	–	–	2,162–2,608	–	–
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	31,296	31,296
Bus Service Off I-Spec	0.6	1	1	1,973–2,373	27,088	28,369
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Staff Services Analyst-Gen	2	2	2	1,520–2,373	55,356	56,631
Property Clk II	1	1	1	1,718–2,266	24,504	24,780
Materials & Stores Supvr II	1	1	1	1,718–2,266	23,676	24,780
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Techn-Typing	0.3	1	1	1,375–1,757	19,380	19,380
Stock Clk	1.8	2	2	1,261–1,605	35,424	35,424
Totals	11.4	13	13	$306,149	$350,524	$356,044
Office Services Unit:						
Distribution And Reproduction:						
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Gen	1	1	1	1,375–1,757	18,984	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	3.3	5	5	1,188–1,483	76,700	78,869
Mach Opr I-Photocopy	0.3	1	1	1,226–1,427	17,124	17,124
Totals	6.6	9	9	$111,842	$151,208	$153,773

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Word Processing Center:				SALARY RANGE		
Ofc Services Supvr II-Gen	0.6	1	1	1,539–2,003	18,468	19,320
Sr Word Processing Techn	2	2	2	1,428–1,684	40,416	40,416
Composing Techn I	2	2	2	1,335–1,570	37,680	37,680
Ofc Asst II-Typing	1.7	2	2	1,188–1,549	31,770	32,340
Word Processing Techn	5.9	6	6	1,188–1,483	106,776	106,776
Totals	12.2	13	13	$219,989	$235,110	$236,532
Central Records:						
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,250	8,250
Ofc Asst II-Gen	3.3	3.5	3.5	1,188–1,483	57,750	57,750
Totals	4.8	5	5	$80,284	$85,380	$85,380
Systems Development Section:						
Staff Services Mgr II-Supvry	0.4	–	–	2,863–3,456	–	–
Assoc Park & Recr Spec	0.6	1	1	2,608–3,146	37,752	37,752
Assoc DP Analyst-Spec	0.3	0.5	0.5	2,373–2,863	17,178	17,178
Assoc Programmer Analyst-Spec	1.2	2	2	2,373–2,863	65,168	66,636
Assoc Govtl Prog Analyst	0.3	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst	0.2	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	0.8	–	–	2,373–2,863	–	–
Programmer II	0.9	1.5	1.5	1,973–2,373	37,685	39,478
Programmer I	1	1	1	1,520–1,973	21,345	22,362
DP Techn	2	2	2	1,294–1,645	37,915	38,684
Totals	7.7	9	9	$210,316	$251,399	$256,446
Reservations Unit:						
Park & Recr Spec	1	1	1	1,520–2,731	32,772	32,772
Ofc Techn-Gen	0.8	1	1	1,375–1,757	19,380	19,380
Totals	1.8	2	2	$47,950	$52,152	$52,152
Accounting Section:						
Staff Services Mgr II-Supvry	0.6	1	1	2,863–3,456	41,472	41,472
Acctg Administrator I	0.4	–	–	2,608–3,146	–	–
Sr Acctg Off-Supvr	0.9	1	1	2,373–2,863	31,054	32,526
Acctg Off-Spec	3	4	4	1,973–2,373	106,072	109,887
Acctg Off-Supvr	1	1	1	1,973–2,373	27,192	28,476
Accountant I-Spec	1.7	2	2	1,513–1,973	39,654	41,250
Supvng Acct Clk I	1	1	1	1,539–1,825	21,900	21,900
Accountant Trainee	0.7	1	1	1,584–1,807	20,652	21,402
Sr Acct Clk	4.6	4	4	1,375–1,757	76,464	77,454
Acctg Techn	3	3	3	1,375–1,757	58,140	58,140
Acct Clk II	6.9	8	8	1,232–1,549	134,116	135,886
Bookkeeping Mach Opr II	2	2	2	1,276–1,483	35,592	35,592
Word Processing Techn	1	2	2	1,188–1,483	32,052	32,580
Bookkeeping Mach Opr I	0.9	1	1	1,188–1,483	16,500	16,500
Ofc Asst I-Gen	0.9	1	1	1,080–1,244	14,070	14,574
Totals	28.6	32	32	$574,820	$654,930	$667,639
Budgets Section:						
Staff Services Mgr II-Mgrl	0.9	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr I	0.7	1	1	2,608–3,146	31,296	32,772
Assoc Budget Analyst	4	4	4	2,373–2,863	137,424	137,424
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Bus Service Off I-Spec	0.6	1	1	1,973–2,373	28,476	28,476
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,500	17,136
Budget Techn I	1	1	1	1,229–1,690	20,280	20,280
Totals	8.3	9	9	$260,727	$275,640	$277,752
Program Svcs-mgmt Analysis Section:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Labor Relations Spec I	0.4	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	2.3	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Ofc Techn-Typing	0.7	–	–	1,375–1,757	–	–
Totals	5.1	1	1	$166,420	$41,472	$41,472
Blanket: Temporary Help	14.9	4.2	4.2	285,113	146,344	146,344
Blanket: Overtime	–	–	–	32,587	22,000	22,000
Totals, Administration Division	146.4	142.2	142.2	$3,492,044	$3,477,649	$3,524,976
Grants Administration						
Chiefs Office:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Staff Park & Recr Spec	0.3	–	–	2,863–3,456	–	–
Sr Land Agent	1	1	1	2,863–3,456	41,472	41,472
Assoc Park & Recr Spec	2.1	3	3	2,608–3,146	106,800	108,276
Assoc Civil Engr	0.6	0.8	0.8	2,549–3,073	27,657	27,657
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	6	6.8	6.8	$234,621	$253,809	$255,285
Federal Grants Section:						
Sr Park & Recr Spec	1	1	1	3,472–3,817	45,804	45,804
Assoc Park & Recr Spec	3	3	3	2,608–3,146	116,976	116,976
Ofc Asst II-Typing	2	2	2	1,188–1,549	31,817	32,388
Totals	6	6	6	$192,220	$194,597	$195,168

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
State Grants Section:						
Sr Park & Recr Spec	1	1	1	3,472–3,817	45,804	45,804
Staff Park & Recr Spec	1	1	1	2,863–3,456	41,472	41,472
Assoc Park & Recr Spec	4.4	5	5	2,608–3,146	182,304	183,780
Park & Recr Spec	1.6	2	2	1,520–2,731	64,068	65,544
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	9	10	10	$319,816	$350,148	$353,100
Blanket: Temporary Help	0.2	2	2	4,490	30,232	30,232
Blanket: Overtime	–	–	–	–	–	–
Totals, Grants Administration	21.2	24.8	24.8	$751,147	$828,786	$833,785
Planning Division						
Chiefs Office:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	2	2	2	$67,082	$67,428	$67,428
Statewide Planning Section:						
Sr Park & Recr Spec	1	1	1	3,472–3,817	45,804	45,804
Staff Park & Recr Spec	1	1	1	2,863–3,456	41,472	41,472
Assoc Park & Recr Spec	0.3	–	–	2,608–3,146	–	–
Park & Recr Spec	2	2	2	1,520–2,731	65,544	65,544
Totals	4.3	4	4	$162,130	$152,820	$152,820
State Park System Planning Section:						
Sr Park & Recr Spec	1	1	1	3,472–3,817	45,804	45,804
Assoc Park & Recr Spec	2.3	3	3	2,608–3,146	113,256	113,256
Assoc Landscape Architect	3	3	3	2,549–3,073	110,628	110,628
Park & Recr Spec	1.3	1	1	1,520–2,731	32,772	32,772
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	8.6	9	9	$302,767	$322,224	$322,224
Technical Reports Section:						
Supvr-Tech Publications	1	1	1	2,731–3,296	39,102	39,552
Research Writer	1	1	1	2,373–2,863	34,356	34,356
Sr Graphic Artist	0.4	1	1	2,017–2,431	27,115	28,409
Graphic Artist	0.6	–	–	1,760–2,116	–	–
Totals	3	3	3	$97,515	$100,573	$102,317
Blanket: Temporary Help	1.3	2.5	2.5	25,300	44,125	44,125
Blanket: Overtime	–	–	–	117	–	–
Totals, Planning Division	19.2	20.5	20.5	$654,911	$687,170	$688,914
Resource Protection Division						
Chiefs Office:						
C.E.A. I	0.6	1	1	3,311–4,004	39,732	41,664
Staff Park & Recr Spec	1	1	1	2,863–3,456	41,472	41,472
Assoc Park & Recr Spec	0.1	–	–	2,608–3,146	–	–
Mgt Services Techn	0.8	1	1	1,271–1,690	20,124	20,280
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Totals	4.4	5	5	$122,281	$137,592	$139,680
Environmental Review Section:						
Staff Park & Recr Spec	1	1	1	2,863–3,456	41,472	41,472
Assoc Park & Recr Spec	2	2	2	2,608–3,146	75,504	75,504
Park & Recr Spec	2	2	2	1,520–2,731	65,421	65,544
Historian II	0.9	1	1	2,162–2,608	29,502	30,933
Ofc Asst II-Typing	0.9	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	6.8	7	7	$221,523	$225,525	$227,553
Natural Heritage Section:						
Supvng Park Resource Ecologist	0.5	1	1	2,934–3,541	36,876	38,664
Sr Park Resource Ecologist	2.5	2	2	2,670–3,222	75,401	77,179
Forester I	1	1	1	2,549–3,073	35,625	36,876
Assoc Geologist	1	1	1	2,549–3,073	36,876	36,876
Assoc Fishery Biologist	1	1	1	2,215–2,670	31,677	32,040
Assoc Park Resource Ecologist	2	2	2	2,215–2,670	64,080	64,080
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Totals	8.3	8	8	$279,144	$280,535	$285,715
Cultural Heritage Section:						
Historian III	1	1	1	2,608–3,146	37,752	37,752
Archeologist III	1.9	2	2	2,608–3,146	73,478	75,212
Archeologist II	4	4	4	2,162–2,608	124,821	125,184
Historian II	3.5	3.5	3.5	2,162–2,608	104,063	105,432
Archeologist I	1.5	1.5	1.5	1,885–2,266	40,788	40,788
Historian I	0.5	0.5	0.5	1,885–2,266	13,076	13,596
Totals	12.4	12.5	12.5	$390,237	$393,978	$397,964
Blanket: Temporary Help	22.2	7.5	7.5	424,194	37,164	37,164
Blanket: Overtime	–	–	–	393	1,000	1,000
Totals, Resource Protection Division	54.1	40	40	$1,437,772	$1,075,794	$1,089,076

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Office Of Interpretive Services						
Chiefs Office:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.8	1	1	1,271–1,690	19,718	20,210
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	2.9	4	4	$84,387	$100,772	$101,738
Interpretive Planning Section:						
Park Interpreter III	1	1	1	2,608–3,146	37,752	37,752
Park & Recr Spec	1	1	1	1,520–2,731	32,772	32,772
Park Interpreter II	2	2	2	2,162–2,608	62,592	62,592
Park Interpreter I	2.1	1.5	2	1,885–2,266	38,502	50,868
Totals	6.1	5.5	6	$186,608	$171,618	$183,984
Interpretive Development Section:						
Supvr-Exhibit Preparation	1	1	1	2,608–3,146	37,752	37,752
Exhibit Coordinator	1.9	2	2	2,162–2,608	62,592	62,592
Supvr-Exhibit Installation	0.8	1	1	2,017–2,431	26,984	28,262
Carpenter II	0.9	1	1	2,017–2,431	25,986	26,580
Audio-Visual Asst	1	1	1	1,973–2,373	28,476	28,476
Park Interpreter I	2	1	1	1,885–2,266	27,192	27,192
Mill & Cabinet Worker	1	1	1	1,929–2,116	25,392	25,392
Exhibit Spec	2.2	2	2	1,718–2,065	44,556	46,656
Exhibit Techn	2.8	3	3	1,513–1,799	61,308	62,850
Totals	13.6	13	13	$351,046	$340,238	$345,752
Interpretive Programs Section:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Audio-Visual Spec-Tech	0.6	1	1	2,373–2,863	34,356	34,356
Park Interpreter II	0.3	–	–	2,162–2,608	–	–
Audio-Visual Asst	1	1	1	1,973–2,373	28,476	28,476
Mach Opr III-Process Camera	1	1	1	1,437–1,703	20,436	20,436
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,131	16,500
Audio-Visual Spec	0.4	–	–	2,373–2,863	–	–
Totals	5.2	5	5	$148,242	$140,919	$141,288
Interpretive Collections Section:						
Mgr II-State Parks	0.8	1	1	2,493–3,006	36,072	36,072
Registrar-Collections	0.8	1	1	2,266–2,731	28,262	29,616
Collections Mgr	0.3	0.5	–	2,266–2,731	14,412	–
Park Interpreter II	1.2	1	1	2,162–2,608	31,296	31,296
Archeologist I	0.3	1	1	1,885–2,266	26,984	27,192
Park Interpreter I	2	2	2	1,885–2,266	53,760	54,384
Totals	5.4	6.5	6	$149,903	$190,786	$178,560
Publications Section:						
Research Writer	1	1	1	2,373–2,863	34,356	34,356
Printing Art Planner	1	1	1	2,155–2,595	31,140	31,140
Sr Graphic Artist	0.7	1	1	2,017–2,431	27,436	28,736
Graphic Artist	0.3	–	–	1,760–2,116	–	–
Totals	3	3	3	$91,680	$92,932	$94,232
Blanket: Temporary Help	4.5	5	5	86,138	26,580	26,580
Blanket: Overtime	–	–	–	2,229	1,000	1,000
Totals, Office of Interpretive Services	40.7	42	42	$1,100,233	$1,064,845	$1,073,134
Development Division						
Chiefs Office:						
C.E.A. II	0.8	1	1	3,642–4,402	45,454	47,674
Sr Estimator-Bldg Constrn	1	1	1	2,934–3,541	42,492	42,492
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2.8	3	3	$98,545	$107,710	$109,930
Development Program Management Unit:						
Staff Services Mgr I	–	1	1	2,608–3,146	31,296	32,772
Staff Services Analyst-Gen	0.7	1	1	1,520–2,373	22,761	23,511
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	2	3	3	$35,829	$70,557	$72,783
Technical Services Section:						
Graphics Unit:						
Supvr-Drafting	1	1	1	2,116–2,549	30,588	30,588
Sr Delineator	2	2	2	1,929–2,322	55,728	55,728
Delineator	2	2	2	1,610–1,929	46,035	46,296
Drafting Aid II	0.9	1	1	1,481–1,760	19,196	20,040
Totals	5.9	6	6	$145,727	$151,547	$152,652

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Survey Unit:				SALARY RANGE		
Supvng Land Surveyor	1	1	1	2,431–2,934	35,208	35,208
Land Surveyor	1	1	1	2,322–2,670	32,040	32,040
Civil Engrng Techn II	2	2	2	2,017–2,431	55,128	56,316
Civil Engrng Techn I	2	2	2	1,760–2,116	50,784	50,784
Land Survey Techn	2	2	2	1,682–1,929	46,296	46,296
Totals	8	8	8	$223,531	$219,456	$220,644
Construction Unit:						
Supvng Civil Engr	1	1	1	3,732–4,101	49,212	49,212
Sr Civil Engr	0.7	1	1	2,934–3,541	42,492	42,492
Constrn Supvr II	1	1	1	2,798–3,378	40,536	40,536
Assoc Mech Engr	1	1	1	2,670–3,222	38,664	38,664
Assoc Civil Engr	3	3	3	2,549–3,073	109,933	110,628
Assoc Landscape Architect	1.5	1	1	2,549–3,073	30,588	32,040
Civil Engrng Assoc	3	3	3	2,431–2,934	105,624	105,624
Supvr-Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Regional Adm Off I	1	1	1	1,645–2,373	25,362	26,568
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	31,770	32,340
Totals	15.7	16	16	$534,253	$532,633	$536,556
Project Development Section:						
Architectural Unit:						
Supvng Architect	1	1	1	3,378–4,082	48,984	48,984
Sr Architect	2	2	2	2,934–3,541	84,984	84,984
Assoc Architect	4	5	5	2,549–3,073	178,092	179,544
Architectural Assoc	1	1	1	2,431–2,934	35,208	35,208
Steno	0.9	1	1	1,166–1,453	17,436	17,436
Totals	8.9	10	10	$330,292	$364,704	$366,156
Engineering Unit:						
Supvng Civil Engr	1	1	1	3,732–4,101	49,212	49,212
Sr Civil Engr	1.3	1	1	2,934–3,541	42,492	42,492
Assoc Civil Engr	4.4	5	5	2,549–3,073	178,092	179,544
Assoc Landscape Architect	1.1	2	2	2,549–3,073	73,752	73,752
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Totals	8.8	10	10	$328,926	$363,312	$364,764
Landscape Architectural Unit:						
Supvng Landscape Architect	1	1	1	3,732–4,101	49,212	49,212
Sr Landscape Architect	3.3	4	4	2,934–3,541	166,608	168,501
Assoc Landscape Architect	9.9	13.3	13.3	2,549–3,073	469,144	474,492
Asst Landscape Architect	2	2	2	2,116–2,549	61,176	61,176
Steno	0.3	1	1	1,166–1,453	14,244	14,778
Totals	16.5	21.3	21.3	$614,729	$760,384	$768,159
Blanket: Temporary	1.1	0.5	0.5	21,927	8,125	8,125
Blanket: Overtime	–	–	–	439	2,000	2,000
Totals, Development Division	69.7	77.8	77.8	$2,334,198	$2,580,428	$2,601,769
Acquisition Division						
Chiefs Office:						
Supvng Landscape Architect	1	1	1	3,732–4,101	49,212	49,212
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	33,828	34,356
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Totals	2.9	3	3	$98,611	$102,804	$103,332
Acquisition Section:						
Sr Landscape Architect	1	1	1	2,934–3,541	42,492	42,492
Assoc Landscape Architect	3	3	3	2,549–3,073	110,628	110,628
Assoc Land Agent	3	3	3	2,373–2,863	103,068	103,068
Asst Landscape Architect	1	1	1	2,116–2,549	30,588	30,588
Delineator	1	1	1	1,610–1,929	21,858	22,887
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	33,000	33,000
Totals	10.9	11	11	$338,586	$341,634	$342,663
Right Of Way-Ownership Mapping Sect:						
Sr Land Agent	1	1	1	2,863–3,456	41,472	41,472
Park Land Off	1	1	1	2,608–3,146	37,752	37,752
Assoc Land Agent	5	5	5	2,373–2,863	171,780	171,780
Civil Engrng Techn II	1	1	1	2,017–2,431	29,172	29,172
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	–	–
Totals	9.6	10	10	$321,636	$308,040	$308,040
Blanket: Temporary Help	0.8	–	–	14,754	5,008	5,008
Blanket: Overtime	–	–	–	–	–	–
Totals, Acquisition Division	24.2	24	24	$773,587	$757,486	$759,043

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Off-Highway Motor Veh Rec Div						
Deputy Directors Office:				SALARY RANGE		
Dep Director	0.6	1	1	4,637	55,644	55,644
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	1.6	2	2	$56,502	$78,120	$78,120
Professional Services Section:						
Asst Chief	–	1	1	3,642–4,004	43,704	45,804
Sr Landscape Architect	1	1	1	2,934–3,541	42,492	42,492
Assoc Civil Engr	1	1	1	2,549–3,073	36,876	36,876
Assoc Landscape Architect	2	2	2	2,549–3,073	73,752	73,752
Land & Water Use Analyst	1	1	1	1,724–2,431	26,481	27,757
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	6	7	7	$197,889	$243,069	$246,445
Technical Services Section:						
Assoc Park & Recr Spec	1	1	1	2,608–3,146	37,752	37,752
Park & Recr Spec	1	1	1	1,520–2,731	30,812	32,280
Totals	2	2	2	$67,140	$68,564	$70,032
Fiscal Management Section:						
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Totals	1	1	1	$32,040	$34,356	$34,356
Field Operations Management Section:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Mgr II-State Parks	1	1	1	2,493–3,006	35,940	36,072
Totals	2	2	2	$75,897	$77,460	$77,592
Field Operations:						
Coyote Hills District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	1	1	1	2,069–2,493	29,346	29,916
Park Ranger I	3.8	4	4	1,975–2,165	103,344	103,920
Totals	6.8	7	7	$193,677	$201,606	$202,752
Non-Safety:						
Park Maint Supvr II	0.7	1	1	2,065–2,487	28,048	29,388
Park Maint Supvr I	0.1	–	–	1,885–2,266	–	–
Park Maint Worker II	1	2	2	1,718–2,065	45,396	46,368
Park Equipt Opr	3	3	3	1,799–1,973	70,236	71,028
Park Maint Worker I	2	2	2	1,579–1,885	45,111	45,240
Regional Adm Techn	0.9	1	1	1,486–1,766	18,558	19,350
Ofc Techn-Typing	0.1	–	–	1,375–1,757	–	–
Totals	7.8	9	9	$174,587	$207,349	$211,374
Hungry Valley District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger I	2.9	3	3	1,975–2,165	77,556	77,940
Totals	4.9	5	5	$144,375	$146,472	$146,856
Non-Safety:						
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Park Equipt Opr	1	1	1	1,799–1,973	23,676	23,676
Park Maint Worker I	1	1	1	1,579–1,885	21,102	22,104
Park Maint Asst	–	1	1	1,449–1,579	17,772	18,552
Totals	3	4	4	$71,046	$89,742	$91,524
Pismo Dunes District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	1	2	2	2,069–2,493	54,744	55,896
Park Ranger I	6	10	10	1,975–2,165	247,022	253,383
Park Techn	0.9	–	–	1,493–1,770	–	–
Totals	9.9	14	14	$265,959	$370,682	$378,195
Non-Safety:						
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Park Equipt Opr	1	1	1	1,799–1,973	22,884	23,676
Park Maint Worker I	2	2	2	1,579–1,885	41,394	43,348
Regional Adm Techn	1	1	1	1,486–1,766	18,624	19,416
Park Maint Asst	0.7	1	1	1,449–1,579	18,948	18,948
Service Asst-Maint	0.3	1	1	1,338–1,449	16,586	17,272
Totals	6	7	7	$123,611	$145,628	$149,852
Ocotillo Wells District-Safety:						
Mgr I-State Parks	1	1	1	2,268–2,737	32,844	32,844
Park Ranger I	2.8	3	3	1,975–2,165	77,940	77,940
Totals	3.8	4	4	$105,118	$110,784	$110,784
Non-Safety:						
Park Maint Asst	1	1	1	1,449–1,579	18,948	18,948
Totals	1	1	1	$18,948	$18,948	$18,948

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Blanket: Temporary	39.9	42.6	42.6	515,389	532,663	532,663
Blanket: Overtime	–	–	–	46,604	27,000	27,000
Totals, Off-Highway Motor Veh Rec Div	95.7	107.6	107.6	$2,088,782	$2,352,443	$2,376,493
Operations Division						
Operations Coordination:						
Coordination Office-Safety:						
Mgr II-State Parks	2.4	3	3	2,493–3,006	101,922	103,464
Totals	2.4	3	3	$82,504	$101,922	$103,464
Non-Safety:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Sr Civil Engr	1	1	1	2,934–3,541	42,492	42,492
Assoc Transp Engr	1	1	1	2,670–3,222	32,040	33,576
Telecomm Systems Mgr I-Spec	0.6	1	1	2,608–3,146	36,862	37,752
Assoc Landscape Architect	1	1	1	2,549–3,073	36,876	36,876
Equipt Mgt Supvr	1	1	1	2,549–3,073	36,876	36,876
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Civil Engrng Techn II	1	1	1	2,017–2,431	29,172	29,172
Telecomm Systems Analyst I	1	1	1	1,520–2,373	28,476	28,476
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Ofc Techn-Typing	0.9	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,270	15,840
Telecomm Systems Mgr I	0.4	–	–	2,608–3,146	–	–
Totals	11.4	11	11	$367,796	$348,232	$351,864
Blanket: Temporary Help	2.1	20	20	39,354	383,117	383,117
Blanket: Overtime	–	–	–	870	–	–
Totals, Operations Coordination Ofc	15.9	34	34	$490,524	$833,271	$838,445
Northern Region:						
Regional Administration-Safety:						
Mgr V-State Parks	1	1	1	3,822–4,203	50,243	50,436
Mgr III-State Parks	2	2	2	2,868–3,460	83,040	83,040
Park Safety & Enforcement Spec	1	1	1	2,334–2,813	33,756	33,756
Park Ranger II	0.3	1	1	2,069–2,493	29,916	29,916
Totals	4.3	5	5	$173,356	$196,955	$197,148
Non-Safety:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Sr Park Resource Ecologist	0.9	1	1	2,670–3,222	32,040	33,576
Assoc Landscape Architect	1	1	1	2,549–3,073	36,320	36,876
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Assoc Land Agent	0.2	–	–	2,373–2,863	–	–
Regional Interpretative Spec	0.5	–	–	2,266–2,731	–	–
Park Regional Maint Spec	1	1	1	2,266–2,731	32,772	32,772
Assoc Park Resource Ecologist	1.1	1	1	2,215–2,670	32,040	32,040
Archeologist II	1	1	1	2,162–2,608	30,691	31,296
Historian II	1	1	1	2,162–2,608	31,296	31,296
Asst Civil Engr	2	2	2	2,116–2,549	61,176	61,176
Asst Land Agent	0.1	1	1	1,973–2,373	23,768	24,877
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,672	27,941
Property Clk I	0.2	1	1	1,513–1,973	18,156	18,948
Regional Adm Techn	1	1	1	1,486–1,766	21,192	21,192
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	1	1	1	1,276–1,757	18,060	18,852
Secty	1	1	1	1,401–1,647	19,764	19,764
Park Maint Asst	0.8	–	–	1,449–1,579	–	–
Word Processing Techn	0.9	1	1	1,188–1,483	17,411	17,796
Steno	0.8	1	1	1,166–1,453	17,436	17,436
Totals	18.5	19	19	$513,834	$525,354	$532,398
Field Operations:						
Cascade District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	2.4	3	3	2,069–2,493	82,737	85,242
Park Ranger I	10.1	10	10	1,975–2,165	259,800	259,800
Totals	14.5	15	15	$410,225	$420,129	$422,634
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Regional Adm Off I	–	1	1	1,645–2,373	22,277	23,291
Park Maint Supvr I	2	2	2	1,885–2,266	54,384	54,384
Park Maint Worker I	4.8	5	5	1,579–1,885	111,036	113,100
Guide I-Historical Monument	1	1	1	1,579–1,885	22,620	22,620
Regional Adm Techn	1	–	–	1,486–1,766	–	–
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	14,608	15,136
Custodian Historical Monument	1	1	1	1,121–1,398	16,776	16,776
Totals	11.6	12	12	$259,958	$271,545	$275,151

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Clear Lake District-Safety:				SALARY RANGE		
Mgr I-State Parks	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	1	1	1	2,069–2,493	29,916	29,916
Park Ranger I	3	3	3	1,975–2,165	77,940	77,940
Totals	5	5	5	$138,438	$140,700	$140,700
Non-Safety:						
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Park Maint Worker I	0.9	2	2	1,579–1,885	40,455	42,274
Ofc Techn-Typing	0.6	1	1	1,375–1,757	17,521	18,258
Park Maint Asst	1.6	1	1	1,449–1,579	18,948	18,948
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Maint-service Occupational Trainee	0.1	1	1	1,013–1,085	12,401	12,835
Totals	5.5	7	7	$117,756	$143,097	$146,087
Eel River District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	39,600	41,520
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	1	1	1	2,069–2,493	29,916	29,916
Park Ranger I	9.5	10	10	1,975–2,165	256,462	258,744
Totals	13.5	14	14	$381,250	$394,894	$399,096
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Maint Mechanic	1	1	1	2,017–2,431	26,382	26,580
Heavy Equipt Mechanic	0.2	1	1	1,973–2,373	23,860	24,974
Park Maint Supvr I	1.7	2	2	1,885–2,266	54,384	54,384
Park Maint Worker II	1.6	2	2	1,718–2,065	45,396	46,368
Park Equipt Opr	1.9	2	2	1,799–1,973	47,352	47,352
Park Maint Worker I	5	6	6	1,579–1,885	120,894	131,756
Regional Adm Techn	0.8	1	1	1,486–1,766	20,852	21,192
Ofc Techn-Typing	0.4	–	–	1,375–1,757	–	–
Dispatcher-Clk	0.4	1	1	1,375–1,615	17,030	17,686
Park Maint Asst	1	1	1	1,449–1,579	18,948	18,948
Service Asst-Maint	0.4	1	1	1,338–1,449	16,639	17,330
Maint-service Occupational Trainee	0.6	–	–	1,013–1,085	–	–
Totals	16	19	19	$359,448	$421,581	$436,414
Klamath District-Safety:						
Mgr V-State Parks	1	1	1	3,822–4,203	50,436	50,436
Park Ranger IV	0.9	1	1	2,493–3,006	36,072	36,072
Park Ranger II	3	3	3	2,069–2,493	89,406	89,748
Park Ranger I	10.7	10	10	1,975–2,165	259,800	259,800
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Totals	15.6	16	16	$447,014	$455,640	$456,846
Non-Safety:						
Staff Services Mgr I	1	1	1	2,608–3,146	40,020	40,020
Park Maint Supvr II	0.8	1	1	2,065–2,487	29,844	29,844
Regional Adm Off I	1	1	1	1,645–2,373	30,012	30,012
Heavy Equipt Mechanic	1	1	1	1,973–2,373	25,944	25,944
Carpenter I	1	1	1	1,929–2,322	25,392	25,392
Park Maint Supvr I	2	2	2	1,885–2,266	54,384	54,384
Park Maint Worker I	7.7	8	8	1,579–1,885	173,707	176,487
Mechanics Helper	0.3	–	–	1,513–1,645	–	–
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Totals	17.8	18	18	$420,846	$429,439	$432,219
Lake Oroville District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	0.9	1	1	2,493–3,006	36,072	36,072
Park Ranger II	3.1	3	3	2,069–2,493	89,748	89,748
Park Ranger I	8.1	9	9	1,975–2,165	233,724	233,820
Totals	13.1	14	14	$373,672	$401,064	$401,160
Non-Safety:						
Park Maint Supvr II	0.7	1	1	2,065–2,487	29,502	29,844
Maint Mechanic	1	1	1	2,017–2,431	24,204	25,392
Regional Adm Off I	1	1	1	1,645–2,373	28,476	28,476
Heavy Equipt Mechanic	1	1	1	1,973–2,373	25,944	25,944
Park Maint Supvr I	0.8	1	1	1,885–2,266	27,192	27,192
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Maint Worker I	6	6	6	1,579–1,885	133,643	134,607
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Park Maint Asst	0.8	1	1	1,449–1,579	18,816	18,948
Janitor	1	1	1	1,121–1,398	15,528	15,528
Totals	14.3	15	15	$331,949	$347,465	$350,091
Marin District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	0.8	1	1	2,493–3,006	34,692	36,072
Park Ranger II	2.3	3	3	2,069–2,493	87,270	88,608
Park Ranger I	11.8	12	12	1,975–2,165	311,760	311,760
Totals	15.9	17	17	$447,872	$475,242	$477,960

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Non-Safety:						
Park Maint Supvr III	1	1	1	2,266–2,731	32,772	32,772
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	29,604	29,604
Heavy Equipt Mechanic	0.9	1	1	1,973–2,373	23,676	24,780
Park Maint Supvr I	2.8	3	3	1,885–2,266	78,980	80,134
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Boat Opr	2	2	2	1,682–2,017	48,408	48,408
Park Maint Worker I	8.2	9	9	1,579–1,885	192,321	195,855
Regional Adm Techn	1	1	1	1,486–1,766	21,192	21,192
Park Maint Asst	1.1	1	1	1,449–1,579	18,948	18,948
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,342	15,930
Service Asst-Maint	1.1	2	2	1,338–1,449	33,409	34,486
Totals	21.1	23	23	$481,907	$519,432	$526,889
Mendocino District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	1	1	1	2,493–3,006	34,968	36,072
Park Ranger II	2	2	2	2,069–2,493	57,132	58,482
Park Ranger I	8.4	9	9	1,975–2,165	230,388	232,668
Totals	12.4	13	13	$351,810	$364,008	$368,742
Non-Safety:						
Park Maint Supvr II	0.9	1	1	2,065–2,487	28,704	29,844
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Regional Adm Off I	0.3	1	1	1,645–2,373	22,455	23,361
Park Maint Supvr I	0.8	1	1	1,885–2,266	26,984	27,192
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Park Maint Worker I	4.8	5	5	1,579–1,885	108,430	110,874
Regional Adm Techn	0.8	–	–	1,486–1,766	–	–
Dispatcher-Clk	1	1	1	1,375–1,615	19,050	19,380
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	14,696	15,224
Totals	10.9	12	12	$245,127	$270,575	$276,131
Napa District-Safety:						
Mgr I-State Parks	0.7	1	1	2,268–2,737	32,336	32,844
Park Ranger II	0.7	1	1	2,069–2,493	28,662	29,916
Park Ranger I	1.7	2	2	1,975–2,165	51,960	51,960
Totals	3.1	4	4	$85,638	$112,958	$114,720
Non-Safety:						
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Park Maint Worker I	2	2	2	1,579–1,885	43,236	44,208
Park Maint Asst	1	1	1	1,449–1,579	18,948	18,948
Totals	4	4	4	$87,774	$89,376	$90,348
Russian River District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	3	3	3	2,069–2,493	89,178	89,748
Park Ranger I	10.6	11	11	1,975–2,165	284,724	285,780
Totals	15.6	16	16	$440,085	$451,494	$453,120
Non-Safety:						
Park Maint Supvr II	0.7	1	1	2,065–2,487	24,780	25,944
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Heavy Equipt Mechanic	1	1	1	1,973–2,373	25,944	25,944
Regional Adm Off I	–	1	1	1,645–2,373	20,432	21,358
Park Maint Supvr I	2	2	2	1,885–2,266	52,748	53,968
Park Equipt Opr	2	2	2	1,799–1,973	47,352	47,352
Park Maint Worker I	2.9	3	3	1,579–1,885	65,710	66,666
Regional Adm Techn	1	–	–	1,486–1,766	–	–
Park Maint Asst	4.8	4	4	1,449–1,579	75,792	75,792
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,454	16,500
Service Asst-Maint	1.1	2	2	1,338–1,449	33,757	34,486
Totals	17.4	18	18	$376,477	$389,549	$394,590
Sonoma District-Safety:						
Mgr II-State Parks	0.9	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	2	2	2	2,069–2,493	59,832	59,832
Park Ranger I	7.8	9	9	1,975–2,165	231,540	232,668
Totals	11.7	13	13	$329,866	$360,288	$361,416
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Park Landscape Maint Techn	0.9	1	1	1,579–1,885	22,620	22,620
Park Maint Worker I	2.7	4	4	1,579–1,885	84,804	86,568
Guide I-Historical Monument	2	2	2	1,579–1,885	45,240	45,240
Groundskeeper	1	1	1	1,449–1,799	19,410	19,740
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Park Maint Asst	2	2	2	1,449–1,579	37,896	37,896
Service Asst-Maint	1.1	1	1	1,338–1,449	17,330	17,388
Maint-service Occupational Trainee	–	1	1	1,013–1,085	12,366	12,798
Totals	13.7	16	16	$302,277	$342,662	$345,246

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Blanket: Temporary Help	178	127	127	2,659,708	2,074,043	2,074,043
Blanket: Overtime	–	–	–	67,525	71,000	71,000
Totals, Northern Region	453.5	422	422	$9,803,812	$9,668,490	$9,744,149
Central Coast Region:						
Regional Administration-Safety:						
Mgr V-State Parks	1	1	1	3,822–4,203	50,436	50,436
Mgr III-State Parks	3	3	3	2,868–3,460	123,600	124,560
Park Safety & Enforcement Spec	1	1	1	2,334–2,813	33,756	33,756
Totals	5	5	5	$205,543	$207,792	$208,752
Non-Safety:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Assoc Civil Engr	1	1	1	2,549–3,073	36,876	36,876
Assoc Land Agent	0.3	–	–	2,373–2,863	–	–
Regional Adm Off II	1	2	2	2,373–2,863	62,832	64,200
Regional Interpretative Spec	1	1	1	2,266–2,731	32,772	32,772
Park Regional Maint Spec	1	1	1	2,266–2,731	32,772	32,772
Assoc Park Resource Ecologist	1	1	1	2,215–2,670	28,300	29,644
Historian II	1	1	1	2,162–2,608	31,296	31,296
Property Clk II	0.5	1	1	1,718–2,266	23,148	24,228
Property Clk I	0.5	–	–	1,513–1,973	–	–
Regional Adm Techn	0.6	1	1	1,486–1,766	19,656	20,496
Ofc Techn-Typing	1	1	1	1,375–1,757	17,466	18,192
Pers Asst I	1	1	1	1,276–1,757	20,646	21,084
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Secty	1	1	1	1,401–1,647	18,126	18,918
Ofc Asst II-Typing	2.5	1	1	1,188–1,549	16,131	16,500
Acct Clk II	1	1	1	1,232–1,549	15,864	16,458
Word Processing Techn	0.1	1	1	1,188–1,483	16,213	16,500
Totals	17.5	18	18	$438,636	$464,510	$472,348
Field Operations:						
Big Sur District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	2	2	2	2,069–2,493	59,832	59,832
Park Ranger I	7.8	8	8	1,975–2,165	207,840	207,840
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Totals	11.8	13	13	$336,187	$361,962	$362,826
Non-Safety:						
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Park Maint Supvr I	1	1	1	1,885–2,266	25,653	26,880
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Maint Worker I	2.6	3	3	1,579–1,885	61,096	63,122
Regional Adm Techn	1	1	1	1,486–1,766	21,192	21,192
Park Maint Asst	0.2	–	–	1,449–1,579	–	–
Service Asst-Maint	0.8	1	1	1,338–1,449	16,008	16,639
Totals	7.6	8	8	$166,113	$175,309	$179,193
Channel Coast District-Safety:						
Mgr III-State Parks	0.6	1	1	2,868–3,460	34,416	36,072
Park Ranger IV	0.6	1	1	2,493–3,006	35,106	36,072
Park Ranger II	2.8	3	3	2,069–2,493	86,931	88,494
Lifeguard Supvr I	1.5	1.3	1	2,069–2,493	36,411	29,916
Park Ranger I	8.6	8	8	1,975–2,165	207,456	207,840
Lifeguard	0.5	0.7	1	1,805–2,165	16,245	22,656
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Totals	14.6	16	16	$404,729	$436,491	$441,840
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Park Maint Supvr I	2	2	2	1,885–2,266	54,384	54,384
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Equipt Opr	1	1	1	1,799–1,973	22,708	23,676
Park Maint Worker I	4	4	4	1,579–1,885	90,480	90,480
Groundskeeper	2.9	3	3	1,449–1,799	56,064	57,636
Dispatcher-Clk	1	1	1	1,375–1,615	19,380	19,380
Park Maint Asst	2.7	3	3	1,449–1,579	56,844	56,844
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,008	16,500
Service Asst-Maint	1	1	1	1,338–1,449	17,272	17,388
Totals	18.6	19	19	$398,801	$411,440	$414,588
Diablo District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	2	2	2	2,069–2,493	59,832	59,832
Park Ranger I	6	6	6	1,975–2,165	155,880	155,880
Totals	10	10	10	$283,662	$284,628	$284,628

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Non-Safety:				SALARY RANGE		
Park Maint Supvr I	1.8	2	2	1,885–2,266	51,696	52,845
Park Landscape Maint Techn	0.7	1	1	1,579–1,885	21,183	22,190
Park Maint Worker I	2.6	3	3	1,579–1,885	67,860	67,860
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Park Maint Asst	1	1	1	1,449–1,579	18,948	18,948
Custodian Historical Monument	0.7	1	1	1,121–1,398	13,692	14,184
Totals	7.8	9	9	$165,992	$192,759	$195,407
Gabilan Mountains District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	1	1	1	2,069–2,493	29,916	29,916
Park Ranger I	4	4	4	1,975–2,165	103,920	103,920
Totals	7	7	7	$202,752	$202,752	$202,752
Non-Safety:						
Park Maint Supvr I	0.9	1	1	1,885–2,266	27,192	27,192
Park Maint Worker I	2	2	2	1,579–1,885	45,240	45,240
Groundskeeper	1	1	1	1,449–1,799	19,278	19,740
Regional Adm Techn	1	1	1	1,486–1,766	21,192	21,192
Park Maint Asst	1	1	1	1,449–1,579	18,948	18,948
Custodian Historical Monument	1	1	1	1,121–1,398	16,204	16,776
Totals	6.9	7	7	$143,104	$148,054	$149,088
Gaviota District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	2	2	2	2,069–2,493	59,832	59,832
Lifeguard Supvr I	1	1	1	2,069–2,493	29,916	29,916
Park Ranger I	3.8	4	4	1,975–2,165	103,344	103,920
Park Techn	0.5	1	1	1,493–1,770	18,900	19,512
Totals	9.3	10	10	$275,911	$289,584	$290,772
Non-Safety:						
Water & Sewage Plant Supvr	0.7	1	1	2,467–2,714	29,604	29,604
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Maint Mechanic	0.5	1	1	2,017–2,431	24,204	25,392
Park Maint Supvr I	0.6	1	1	1,885–2,266	27,192	27,192
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Park Maint Worker II	0.2	–	–	1,718–2,065	–	–
Park Maint Worker I	1.7	2	2	1,579–1,885	42,944	43,884
Regional Adm Techn	1	1	1	1,486–1,766	19,722	20,568
Park Maint Asst	3	4	4	1,449–1,579	74,616	75,396
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,530	16,115
Totals	10.7	13	13	$233,818	$287,332	$291,671
La Purisima Mission District-Safety:						
Mgr I-State Parks	1	1	1	2,268–2,737	32,844	32,844
Park Ranger I	2	2	2	1,975–2,165	51,960	51,960
Totals	3	3	3	$84,169	$84,804	$84,804
Non-Safety:						
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Park Maint Worker I	1	1	1	1,579–1,885	22,620	22,620
Park Maint Asst	1	1	1	1,449–1,579	18,948	18,948
Custodian Historical Monument	1	1	1	1,121–1,398	16,464	16,776
Totals	4	4	4	$84,600	$85,224	$85,536
Monterey District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	2.1	3	3	2,069–2,493	86,811	88,722
Park Ranger I	6.3	7	7	1,975–2,165	181,466	183,000
Park Ranger Trainee	–	3	3	1,626–1,770	59,778	62,370
Totals	10.4	15	15	$294,737	$396,971	$403,008
Non-Safety:						
Assoc Park Resource Ecologist	0.8	–	–	2,215–2,670	–	–
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Painter I	0.3	1	1	1,929–2,322	25,293	25,392
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Landscape Maint Techn	1	1	1	1,579–1,885	22,620	22,620
Guide I-Historical Monument	1	1	1	1,579–1,885	22,620	22,620
Park Maint Worker I	2	3	3	1,579–1,885	64,188	64,980
Groundskeeper	2	3	3	1,449–1,799	59,220	59,220
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,588	19,380
Park Maint Asst	1	1	1	1,449–1,579	18,816	18,948
Service Asst-Maint	1.5	2	2	1,338–1,449	33,964	34,776
Custodian Historical Monument	1	1	1	1,121–1,398	16,204	16,776
Totals	13.4	16	16	$284,467	$336,137	$339,336
Pajaro Coast District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	0.8	1	1	2,493–3,006	36,072	36,072
Park Ranger II	2.8	3	3	2,069–2,493	88,158	89,520

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Lifeguard Supvr I	0.3	0.3	–	2,069–2,493	6,495	–
Park Ranger I	11.5	12	12	1,975–2,165	310,790	312,900
Lifeguard	0.8	0.7	1	1,805–2,165	16,245	22,656
Totals	17.2	18	18	$469,327	$499,280	$502,668
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Maint Mechanic	1	1	1	2,017–2,431	29,172	29,172
Regional Adm Off I	1	1	1	1,645–2,373	25,847	27,088
Heavy Equipt Mechanic	1	1	1	1,973–2,373	25,944	25,944
Park Maint Supvr I	2	2	2	1,885–2,266	54,384	54,384
Park Maint Worker II	1.8	2	2	1,718–2,065	49,560	49,560
Park Equipt Opr	1.7	2	2	1,799–1,973	45,264	46,296
Park Maint Worker I	4.3	5	5	1,579–1,885	105,611	108,367
Park Maint Asst	2.6	3	3	1,449–1,579	56,184	56,844
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,176	15,744
Service Asst-Maint	1	1	1	1,338–1,449	17,388	17,388
Totals	18.3	20	20	$419,282	$454,374	$460,631
San Francisco District-Safety:						
Mgr I-State Parks	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	0.9	1	1	2,069–2,493	28,326	29,688
Park Ranger I	3.7	3	3	1,975–2,165	77,940	77,940
Park Techn	0.1	1	1	1,493–1,770	19,512	20,340
Totals	5.7	6	6	$153,495	$158,622	$160,812
Non-Safety:						
Park Maint Supvr I	1	1	1	1,885–2,266	24,974	26,152
Park Landscape Maint Techn	0.5	1	1	1,579–1,885	18,948	19,740
Park Maint Worker I	0.8	1	1	1,579–1,885	18,948	19,740
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Service Asst-Maint	1.5	2	2	1,338–1,449	34,138	34,776
Custodian Historical Monument	0.3	1	1	1,121–1,398	14,550	15,087
Totals	5.1	7	7	$98,415	$128,058	$131,995
San Luis Obispo District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,360	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	2	2	2	2,069–2,493	59,832	59,832
Park Ranger I	9.8	10	10	1,975–2,165	259,224	259,800
Totals	13.8	14	14	$388,278	$396,488	$397,224
Non-Safety:						
Park Maint Supvr III	1	1	1	2,266–2,731	32,772	32,772
Regional Adm Off I	1	1	1	1,645–2,373	27,192	28,476
Heavy Equipt Mechanic	1	1	1	1,973–2,373	24,780	25,944
Park Maint Supvr I	2	2	2	1,885–2,266	54,384	54,384
Automobile Mechanic	0.4	–	–	1,799–2,162	–	–
Park Maint Worker I	5	5	5	1,579–1,885	113,100	113,100
Mechanics Helper	0.6	1	1	1,513–1,645	18,552	19,344
Park Maint Asst	4.9	5	5	1,449–1,579	93,092	94,674
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Totals	17.9	18	18	$392,653	$396,872	$401,694
San Mateo Coast District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	0.8	1	1	2,268–2,737	31,701	32,844
Park Ranger II	2	2	2	2,069–2,493	59,832	59,832
Park Ranger I	7.3	8	8	1,975–2,165	204,682	207,360
Park Ranger Trainee	–	1	1	1,626–1,770	8,130	20,271
Totals	11.1	13	13	$306,561	$340,417	$356,379
Non-Safety:						
Park Maint Supvr I	1	1	1	1,885–2,266	27,088	27,192
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Maint Worker I	2.6	3	3	1,579–1,885	62,618	64,427
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Park Maint Asst	1.6	2	2	1,449–1,579	36,974	37,830
Service Asst-Maint	1.1	1	1	1,338–1,449	17,214	17,388
Totals	8.3	9	9	$170,551	$188,054	$190,997
Santa Cruz Mountains Dist-Safety:						
Mgr IV-State Parks	1	1	1	3,149–3,805	45,660	45,660
Park Ranger IV	0.7	1	1	2,493–3,006	36,072	36,072
Park Ranger II	4	4	4	2,069–2,493	119,664	119,664
Park Ranger I	14.8	15	15	1,975–2,165	389,604	389,700
Totals	20.5	21	21	$572,683	$591,000	$591,096
Non-Safety:						
Park Maint Supvr III	1	1	1	2,266–2,731	27,192	28,476
Water & Sewage Plant Supvr	2	2	2	2,467–2,714	59,208	59,208
Regional Adm Off I	1	1	1	1,645–2,373	24,688	25,847
Heavy Equipt Mechanic	1	1	1	1,973–2,373	25,944	25,944
Carpenter I	1	1	1	1,929–2,322	25,392	25,392
Park Maint Supvr I	2	2	2	1,885–2,266	54,384	54,384
Park Maint Worker II	3	3	3	1,718–2,065	74,156	74,340

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Park Equipt Opr	2	2	2	1,799–1,973	47,352	47,352
Lab Techn-Chemical Analysis	1	1	1	1,610–1,929	23,148	23,148
Park Maint Worker I	6.4	7	7	1,579–1,885	152,596	156,096
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Park Maint Asst	3.4	3	3	1,449–1,579	56,844	56,844
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,364	15,936
Acct Clk II	0.9	1	1	1,232–1,549	17,136	17,136
Service Asst-Maint	0.1	–	–	1,338–1,449	–	–
Totals	26.8	27	27	$610,564	$623,168	$629,867
Blanket: Temporary Help	173.9	130.8	130.8	2,598,115	2,571,995	2,571,995
Blanket: Overtime	–	–	–	75,760	66,000	66,000
Totals, Central Coast Region	476.2	456.8	456.8	$10,258,905	$10,780,077	$10,867,907
Inland Region:						
Regional Administration-Safety:						
Mgr V-State Parks	1	1	1	3,822–4,203	48,120	50,436
Mgr III-State Parks	2	2	2	2,868–3,460	78,450	80,214
Park Safety & Enforcement Spec	1	1	1	2,334–2,813	33,756	33,756
Aquatic Spec	0.5	1	1	2,334–2,813	28,008	29,328
Totals	4.5	5	5	$172,052	$188,334	$193,734
Non-Safety:						
C.E.A. II	1	1	1	3,642–4,402	45,804	48,048
Assoc Landscape Architect	1	1	1	2,549–3,073	36,320	36,876
Regional Adm Off II	1	1	1	2,373–2,863	28,476	29,844
Regional Interpretative Spec	1	1	1	2,266–2,731	32,772	32,772
Park Regional Maint Spec	0.8	1	1	2,266–2,731	32,772	32,772
Assoc Park Resource Ecologist	1	1	1	2,215–2,670	27,864	29,172
Historian II	0.3	1	1	2,162–2,608	31,296	31,296
Regional Adm Off I	0.3	1	1	1,645–2,373	19,959	20,859
Property Clk II	0.5	1	1	1,718–2,266	23,148	24,228
Property Clk I	0.5	–	–	1,513–1,973	–	–
Regional Adm Techn	0.8	–	–	1,486–1,766	–	–
Pers Asst I	0.9	1	1	1,276–1,757	18,258	19,050
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	32,672	33,000
Totals	13	14	14	$330,863	$368,485	$377,061
Field Operations:						
American River District-Safety:						
Mgr IV-State Parks	1	1	1	3,149–3,805	45,660	45,660
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	4	4	4	2,069–2,493	119,664	119,664
Park Ranger I	18.7	18	18	1,975–2,165	468,588	468,876
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Totals	24.7	25	25	$685,571	$689,910	$691,062
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Regional Adm Off I	0.9	1	1	1,645–2,373	28,476	28,476
Heavy Equipt Mechanic	1	1	1	1,973–2,373	24,974	25,944
Park Maint Supvr I	2	2	2	1,885–2,266	54,384	54,384
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Equipt Opr	1	1	1	1,799–1,973	23,412	23,676
Park Landscape Maint Techn	0.3	–	–	1,579–1,885	–	–
Park Maint Worker I	4.7	5	5	1,579–1,885	106,284	107,924
Dispatcher-Clk	1	1	1	1,375–1,615	17,411	18,126
Park Maint Asst	1.1	1	1	1,449–1,579	18,948	18,948
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Service Asst-Maint	0.6	2	2	1,338–1,449	32,907	34,254
Totals	15.6	17	17	$353,906	$377,920	$382,856
Calaveras District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	31,344	32,460
Park Ranger I	3.9	4	4	1,975–2,165	103,920	103,920
Totals	5.9	6	6	$166,603	$171,336	$172,452
Non-Safety:						
Assoc Park Resource Ecologist	1	1	1	2,215–2,670	28,954	30,352
Park Maint Supvr I	0.9	1	1	1,885–2,266	26,776	27,192
Park Maint Worker II	0.5	1	1	1,718–2,065	24,044	24,780
Park Maint Worker I	2	2	2	1,579–1,885	45,240	45,240
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Park Maint Asst	1	1	1	1,449–1,579	18,948	18,948
Totals	6.4	7	7	$144,822	$163,342	$165,892
Columbia District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger I	1.9	2	2	1,975–2,165	51,960	51,960
Totals	3.9	4	4	$119,185	$120,876	$120,876

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Non-Safety:				SALARY RANGE		
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Park Maint Worker II	0.9	1	1	1,718–2,065	24,688	24,780
Park Maint Worker I	4	4	4	1,579–1,885	90,480	90,480
Ofc Techn-Typing	1	1	1	1,375–1,757	17,631	18,390
Custodian Historical Monument	1	1	1	1,121–1,398	16,776	16,776
Totals	7.9	8	8	$171,925	$176,767	$177,618
Delta District-Safety:						
Mgr I-State Parks	1	1	1	2,268–2,737	32,844	32,844
Park Ranger I	2	2	2	1,975–2,165	51,960	51,960
Totals	3	3	3	$84,708	$84,804	$84,804
Non-Safety:						
Park Maint Worker II	1	1	1	1,718–2,065	24,044	24,780
Park Maint Asst	1	1	1	1,449–1,579	18,948	18,948
Totals	2	2	2	$41,920	$42,992	$43,728
Four Rivers District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	2.6	3	3	2,069–2,493	82,293	84,786
Park Ranger I	7.5	8	8	1,975–2,165	206,020	207,648
Totals	12.1	13	13	$345,817	$365,905	$370,026
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	28,704	29,844
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Regional Adm Off I	1	1	1	1,645–2,373	26,856	27,972
Heavy Equipt Mechanic	1	1	1	1,973–2,373	25,944	25,944
Park Maint Supvr I	1.8	2	2	1,885–2,266	49,812	50,868
Park Maint Worker II	0.8	1	1	1,718–2,065	21,264	22,276
Park Equipt Opr	1	1	1	1,799–1,973	23,676	23,676
Park Landscape Maint Techn	1	1	1	1,579–1,885	22,620	22,620
Park Maint Worker I	2.8	3	3	1,579–1,885	65,199	66,099
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Park Maint Asst	3.6	4	4	1,449–1,579	75,792	75,792
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	31,842	32,430
Totals	17.9	19	19	$399,941	$418,029	$423,841
Gold Mines District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	1	1	1	2,268–2,737	32,844	32,844
Park Ranger I	2.6	3	3	1,975–2,165	75,660	76,788
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Totals	4.6	6	6	$136,230	$164,502	$166,494
Non-Safety:						
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Park Maint Worker II	1	1	1	1,718–2,065	24,320	24,780
Park Landscape Maint Techn	1	1	1	1,579–1,885	22,620	22,620
Park Maint Worker I	2	2	2	1,579–1,885	45,240	45,240
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Park Maint Asst	0.7	1	1	1,449–1,579	18,288	18,948
Totals	7.7	8	8	$169,187	$176,780	$177,900
Marshall Gold District-Safety:						
Mgr I-State Parks	0.6	1	1	2,268–2,737	27,216	28,548
Park Ranger II	0.2	1	1	2,069–2,493	27,549	28,890
Park Ranger I	2.3	2	2	1,975–2,165	51,960	51,960
Totals	3.1	4	4	$87,361	$106,725	$109,398
Non-Safety:						
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Maint Worker I	1.8	2	2	1,579–1,885	41,758	43,717
Park Maint Asst	1	1	1	1,449–1,579	18,948	18,948
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	4.8	5	5	$97,277	$101,986	$103,945
Plumas-Eureka District-Safety:						
Mgr I-State Parks	1	1	1	2,268–2,737	32,844	32,844
Park Ranger I	1	1	1	1,975–2,165	25,980	25,980
Totals	2	2	2	$58,824	$58,824	$58,824
Non-Safety:						
Park Maint Worker I	1	1	1	1,579–1,885	22,620	22,620
Totals	1	1	1	$22,620	$22,620	$22,620
Sacramento District-Safety:						
Mgr V-State Parks	1	1	1	3,822–4,203	49,664	50,436
Mgr III-State Parks	1.2	1	1	2,868–3,460	41,520	41,520
Mgr II-State Parks	0.2	–	–	2,493–3,006	–	–
Mgr I-State Parks	1	1	1	2,268–2,737	31,710	32,652
Park Ranger II	3.3	4	4	2,069–2,493	117,963	119,322
Park Ranger I	5.2	5	5	1,975–2,165	129,096	129,785
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Totals	11.9	13	13	$359,802	$389,879	$394,505

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Non-Safety:						
Stationary Engr	2	2	2	2,467–2,714	59,208	59,208
Curator-Railroad Museum	1	1	1	2,162–2,608	31,296	31,296
Park Interpreter II	0.7	1	1	2,162–2,608	30,933	31,296
Restoration & Maint Supvr	1	1	1	2,065–2,487	29,844	29,844
Park Maint Supvr II	0.4	1	1	2,065–2,487	29,046	29,844
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Librarian	1	1	1	1,982–2,386	28,414	28,632
Audio-Visual Asst	2	2	2	1,973–2,373	56,952	56,952
Regional Adm Off I	0.4	1	1	1,645–2,373	23,676	23,676
Spec II-Metal Fabrication	0.5	–	–	2,116–2,322	–	–
Railroad Restoration Spec	0.5	1	1	2,116–2,322	27,864	27,864
Park Interpreter I	2	2	2	1,885–2,266	54,072	54,384
Archivist I	1	1	1	1,885–2,266	27,192	27,192
Park Maint Supvr I	2.6	2	2	1,885–2,266	54,384	54,384
Guide II Historical Monument-Supvr	0.6	1	1	1,718–2,065	24,780	24,780
Park Maint Worker II	1.5	2	2	1,718–2,065	45,396	46,368
Exec Secty II	0.6	–	–	1,713–2,050	–	–
Park Landscape Maint Techn	0.3	1	1	1,579–1,885	20,859	21,846
Guide I-Historical Monument	1.5	2	2	1,579–1,885	45,240	45,240
Park Maint Worker I	2.4	4	4	1,579–1,885	85,047	86,826
Groundskeeper	1.4	2	2	1,449–1,799	37,116	38,292
Exhibit Techn	1	1	1	1,513–1,799	21,588	21,588
Ofc Techn-Typing	1	1	1	1,375–1,757	18,126	18,918
Ofc Techn-Gen	–	1	1	1,483–1,615	17,796	18,588
Park Maint Asst	7.8	8	8	1,449–1,579	151,518	151,584
Acct Clk II	1	–	–	1,232–1,549	–	–
Ofc Asst II-Typing	5.4	6	6	1,188–1,549	94,603	96,756
Service Asst-Maint	3	3	3	1,338–1,449	51,990	52,164
Custodian Historical Monument	0.8	2	2	1,121–1,398	29,400	30,522
Guide II-Historical Monument	0.4	–	–	1,718–2,065	–	–
Totals	44.8	51	51	$988,271	$1,122,920	$1,134,624
San Joaquin Valley District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	1.6	2	2	2,069–2,493	53,265	55,782
Park Ranger I	8.6	8	8	1,975–2,165	207,456	207,840
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Totals	12.2	13	13	$342,504	$358,239	$362,004
Non-Safety:						
Park Maint Supvr II	0.6	1	1	2,065–2,487	28,704	29,844
Maint Mechanic	1	1	1	2,017–2,431	26,184	26,580
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Equipt Opr	1	1	1	1,799–1,973	23,412	23,676
Park Maint Worker I	5.8	6	6	1,579–1,885	132,259	134,602
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Park Maint Asst	1	1	1	1,449–1,579	18,948	18,948
Totals	11.4	12	12	$250,663	$273,667	$277,810
Sierra District-Safety:						
Mgr IV-State Parks	1	1	1	3,149–3,805	45,660	45,660
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	4.8	5	5	2,069–2,493	147,879	149,238
Lifeguard	1.8	2	2	1,805–2,165	47,427	49,419
Park Ranger I	9.6	9	9	1,975–2,165	233,820	233,820
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Totals	18.2	19	19	$511,972	$530,784	$534,999
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Regional Adm Off I	1	1	1	1,645–2,373	24,688	25,847
Heavy Equipt Mechanic	1	1	1	1,973–2,373	25,168	25,944
Park Maint Supvr I	1.9	2	2	1,885–2,266	54,384	54,384
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Equipt Opr	1	1	1	1,799–1,973	23,676	23,676
Park Maint Worker I	4.8	5	5	1,579–1,885	109,428	110,220
Park Maint Asst	0.9	1	1	1,449–1,579	18,948	18,948
Acct Clk II	0.9	1	1	1,232–1,549	17,136	17,136
Ofc Asst I-Gen	0.1	–	–	1,080–1,244	–	–
Totals	14.6	15	15	$344,182	$354,632	$357,359
Blanket: Temporary Help	130.9	113.4	113.4	1,957,558	1,874,209	1,874,209
Blanket: Overtime	–	–	–	46,665	47,000	47,000
Totals, Inland Region	384.1	385.4	385.4	$8,390,429	$8,751,467	$8,825,641

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Southern Region:						
Regional Administration-Safety:				SALARY RANGE		
Mgr V-State Parks	1.8	2	2	3,822–4,203	98,702	100,796
Mgr III-State Parks	2	2	2	2,868–3,460	83,040	83,040
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Aquatic Spec	1	1	1	2,334–2,813	33,756	33,756
Park Ranger I	0.3	1	1	1,975–2,165	25,980	25,980
Totals	6.1	7	7	$246,946	$277,550	$279,644
Non-Safety:						
C.E.A. II	0.9	1	1	3,642–4,402	52,824	52,824
Sr Park Resource Ecologist	0.9	1	1	2,670–3,222	35,072	36,737
Regional Adm Off III	1	1	1	2,608–3,146	37,752	37,752
Assoc Landscape Architect	1	1	1	2,549–3,073	36,320	36,876
Assoc Civil Engr	0.9	1	1	2,549–3,073	33,448	35,072
Assoc Land Agent	1	1	1	2,373–2,863	34,356	34,356
Regional Interpretative Spec	2	2	2	2,266–2,731	65,544	65,544
Park Regional Maint Spec	0.8	1	1	2,266–2,731	32,772	32,772
Assoc Park Resource Ecologist	1.2	2	2	2,215–2,670	59,369	60,667
Historian II	0.2	1	1	2,162–2,608	28,818	30,207
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,246	28,248
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
Asst Park Resource Ecologist	0.3	–	–	1,520–2,215	–	–
Ofc Techn-Typing	1.8	2	2	1,375–1,757	38,760	38,760
Pers Asst I	2	2	2	1,276–1,757	42,168	42,168
Mgt Services Techn	1	1	1	1,271–1,690	18,492	19,284
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	48,042	49,103
Acct Clk II	2	2	2	1,232–1,549	34,272	34,272
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Totals	23.7	26	26	$609,192	$687,595	$696,982
Field Operations:						
Anza-Borrego District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	1.9	2	2	2,069–2,493	57,132	58,464
Park Ranger I	6.7	6	6	1,975–2,165	147,546	148,410
Park Techn	0.5	1	1	1,493–1,770	19,719	20,565
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Totals	11.1	12	12	$317,042	$321,915	$325,821
Non-Safety:						
Park Naturalist I	1	1	1	1,885–2,266	27,192	27,192
Park Maint Supvr I	0.4	1	1	1,885–2,266	26,256	27,192
Automobile Mechanic	0.9	1	1	1,799–2,162	22,362	23,412
Park Maint Worker II	0.9	1	1	1,718–2,065	21,507	22,534
Park Maint Worker I	1	1	1	1,579–1,885	22,620	22,620
Regional Adm Techn	1	1	1	1,486–1,766	21,192	21,192
Park Maint Asst	0.8	1	1	1,449–1,579	18,948	18,948
Totals	6	7	7	$134,097	$160,077	$163,090
Frontera District-Safety:						
Mgr III-State Parks	0.8	1	1	2,868–3,460	40,640	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	2	2	2	2,069–2,493	59,832	59,832
Lifeguard Supvr I	1	1	1	2,069–2,493	29,916	29,916
Park Ranger I	6.7	8	8	1,975–2,165	205,272	206,688
Lifeguard	1	1	1	1,805–2,165	25,596	25,980
Totals	12.5	14	14	$354,350	$397,328	$400,008
Non-Safety:						
Assoc Park Resource Ecologist	1	–	–	2,215–2,670	–	–
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Regional Adm Off I	1	1	1	1,645–2,373	23,952	25,071
Heavy Equipt Mechanic	–	1	1	1,973–2,373	23,676	24,780
Historian I	0.8	–	–	1,885–2,266	–	–
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Automobile Mechanic	0.1	1	1	1,799–2,162	23,676	23,676
Park Landscape Maint Techn	1	1	1	1,579–1,885	22,620	22,620
Park Maint Worker I	2.4	4	4	1,579–1,885	81,932	85,050
Groundskeeper	4	4	4	1,449–1,799	78,960	78,960
Mechanics Helper	1	1	1	1,513–1,645	19,740	19,740
Park Maint Asst	0.7	1	1	1,449–1,579	17,772	18,552
Ofc Asst II-Typing	1.3	1	1	1,188–1,549	16,090	16,500
Acct Clk II	0.7	1	1	1,232–1,549	17,136	17,136
Service Asst-Maint	0.9	1	1	1,338–1,449	16,692	17,388
Custodian Historical Monument	2	2	2	1,121–1,398	32,772	33,396
Totals	18.9	21	21	$393,395	$432,054	$439,905
High Desert District-Safety:						
Mgr II-State Parks	1	1	1	2,493–3,006	36,072	36,072
Park Ranger III	0.8	1	1	2,268–2,737	32,209	32,844
Park Ranger II	0.3	1	1	2,069–2,493	27,549	28,890
Park Ranger I	2.3	2	2	1,975–2,165	51,960	51,960
Totals	4.4	5	5	$128,822	$147,790	$149,766

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Non-Safety:				SALARY RANGE		
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Maint Worker I	2	2	2	1,579–1,885	41,961	43,950
Park Maint Asst	0.4	1	1	1,449–1,579	17,772	18,552
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	5.4	6	6	$115,177	$128,205	$130,974
Los Lagos District-Safety:						
Mgr IV-State Parks	0.6	1	1	3,149–3,805	44,421	45,660
Mgr II-State Parks	–	1	1	2,493–3,006	29,916	31,320
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	4	4	4	2,069–2,493	117,840	119,664
Lifeguard Supvr I	1	1.3	1	2,069–2,493	31,035	25,980
Lifeguard	0.9	1.7	2	1,805–2,165	38,071	45,486
Park Ranger I	8.8	9	9	1,975–2,165	229,254	231,804
Park Techn	5.3	5	5	1,493–1,770	98,804	102,372
Park Ranger Trainee	–	2	2	1,626–1,770	39,852	41,580
Totals	21.6	26	26	$551,619	$665,265	$679,938
Non-Safety:						
Park Maint Supvr III	1	1	1	2,266–2,731	32,772	32,772
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	29,604	29,604
Supvng Groundskeeper II	0.8	1	1	1,885–2,487	26,360	27,192
Regional Adm Off I	1	1	1	1,645–2,373	28,476	28,476
Heavy Equipt Mechanic	1	1	1	1,973–2,373	25,944	25,944
Park Maint Supvr I	1.7	2	2	1,885–2,266	47,691	49,932
Park Maint Worker II	3	3	3	1,718–2,065	73,236	74,340
Lead Groundskeeper	2	2	2	1,513–1,973	43,176	43,176
Park Maint Worker I	6.5	7	7	1,579–1,885	145,324	149,858
Groundskeeper	4.8	5	5	1,449–1,799	96,522	98,106
Mechanics Helper	0.9	1	1	1,513–1,645	19,740	19,740
Dispatcher-Clk	1.9	2	2	1,375–1,615	37,242	38,034
Stock Clk	0.8	1	1	1,261–1,605	15,432	16,032
Ofc Techn-Typing	–	1	1	1,375–1,615	16,500	17,136
Park Maint Asst	9.5	12	12	1,449–1,579	222,454	226,452
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	33,000	33,000
Service Asst-Maint	2	2	2	1,338–1,449	34,602	34,776
Ofc Asst I-Gen	4.6	5	5	1,080–1,244	70,052	72,011
Totals	45.3	51	51	$904,307	$1,015,263	$1,033,717
Mojave River District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	39,600	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	2.8	3	3	2,069–2,493	88,284	90,108
Park Ranger I	6.2	7	7	1,975–2,165	180,708	181,860
Totals	11	12	12	$314,246	$344,664	$349,560
Non-Safety:						
Park Maint Supvr II	0.9	1	1	2,065–2,487	24,780	25,944
Maint Mechanic	1	1	1	2,017–2,431	25,392	26,580
Park Maint Supvr I	0.5	1	1	1,885–2,266	27,192	27,192
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Landscape Maint Techn	1	1	1	1,579–1,885	21,674	22,620
Park Maint Worker I	4.5	5	5	1,579–1,885	105,881	108,621
Groundskeeper	1.5	2	2	1,449–1,799	35,928	37,500
Regional Adm Techn	1	1	1	1,486–1,766	19,330	20,177
Park Maint Asst	2	2	2	1,449–1,579	37,896	37,896
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Service Asst-Maint	1	1	1	1,338–1,449	17,388	17,388
Totals	16.4	18	18	$351,867	$380,417	$388,874
Montane District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	41,520	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Park Ranger II	2	2	2	2,069–2,493	59,832	59,832
Park Ranger I	4.8	5	5	1,975–2,165	130,260	130,260
Totals	8.8	9	9	$262,159	$267,684	$267,684
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Maint Worker I	4	4	4	1,579–1,885	89,878	90,480
Regional Adm Techn	1	1	1	1,486–1,766	20,177	21,038
Park Maint Asst	2	2	2	1,449–1,579	37,896	37,896
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	10	10	10	$215,389	$219,075	$220,538
Mt San Jacinto District-Safety:						
Mgr I-State Parks	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	0.9	1	1	2,069–2,493	28,437	29,802
Park Ranger I	1.8	1	1	1,975–2,165	25,980	25,980
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Totals	3.7	4	4	$104,686	$107,187	$109,416

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Non-Safety:				SALARY RANGE		
Park Maint Worker I	0.9	1	1	1,579–1,885	22,620	22,620
Ofc Asst II-Typing	0.9	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	1.8	2	2	$35,042	$36,246	$36,720
Orange Coast District-Safety:						
Mgr IV-State Parks	1	1	1	3,149–3,805	45,660	45,660
Lifeguard Supvr III	1	1	1	2,493–3,006	32,975	34,554
Lifeguard Supvr II	0.7	1	1	2,268–2,737	28,890	30,267
Park Ranger II	–	1	1	2,069–2,493	24,828	25,980
Lifeguard Supvr I	6.4	7.2	6	2,069–2,493	200,855	174,534
Park Ranger I	3.9	3	3	1,975–2,165	77,940	77,940
Lifeguard	15.3	17.8	19	1,805–2,165	412,300	452,432
Totals	28.3	32	32	$732,085	$823,448	$841,367
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Park Maint Supvr I	2	2	2	1,885–2,266	51,930	53,760
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Equipt Opr	0.7	1	1	1,799–1,973	22,362	23,412
Park Maint Worker I	4.2	6	6	1,579–1,885	124,854	128,412
Groundskeeper	0.1	1	1	1,449–1,799	17,772	18,552
Regional Adm Techn	0.4	–	–	1,486–1,766	–	–
Pers Asst I	0.4	1	1	1,276–1,757	20,139	21,011
Mechanics Helper	0.6	2	2	1,513–1,645	37,566	39,084
Dispatcher-Clk	1	1	1	1,375–1,615	18,984	19,380
Park Maint Asst	7.3	9	9	1,449–1,579	167,406	170,496
Ofc Asst II-Typing	1.8	3	3	1,188–1,549	46,904	47,432
Service Asst-Maint	1	1	1	1,338–1,449	17,388	17,388
Totals	22.5	30	30	$453,854	$603,605	$617,227
Pendleton Coast District-Safety:						
Mgr III-State Parks	1	1	1	2,868–3,460	39,920	41,520
Park Ranger IV	1	1	1	2,493–3,006	36,072	36,072
Lifeguard Supvr II	1	1	1	2,268–2,737	32,844	32,844
Park Ranger II	3	3	3	2,069–2,493	88,950	89,748
Lifeguard Supvr I	2.4	2.3	2	2,069–2,493	66,969	59,832
Park Ranger I	11.2	11	11	1,975–2,165	283,860	285,780
Lifeguard	1.6	1.7	2	1,805–2,165	42,225	48,636
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Park Techn	3	3	3	1,493–1,770	58,752	61,092
Totals	24.2	25	25	$644,885	$669,518	$676,314
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Park Maint Supvr I	2	2	2	1,885–2,266	54,384	54,384
Automobile Mechanic	0.9	–	–	1,799–2,162	–	–
Park Equipt Opr	1	1	1	1,799–1,973	23,676	23,676
Park Landscape Maint Techn	1	1	1	1,579–1,885	21,674	22,620
Park Maint Worker I	4	4	4	1,579–1,885	90,480	90,480
Groundskeeper	3	4	4	1,449–1,799	75,606	77,178
Regional Adm Techn	1	1	1	1,486–1,766	18,822	19,632
Park Maint Asst	4.7	5	5	1,449–1,579	94,146	94,740
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	20.6	21	21	$436,641	$442,268	$446,190
Picacho District-Safety:						
Mgr I-State Parks	0.8	1	1	2,268–2,737	32,463	32,844
Park Ranger I	1	1	1	1,975–2,165	25,980	25,980
Totals	1.8	2	2	$49,470	$58,443	$58,824
Non-Safety:						
Park Maint Worker I	1	1	1	1,579–1,885	22,620	22,620
Totals	1	1	1	$22,362	$22,620	$22,620
Salton Sea District-Safety:						
Mgr II-State Parks	0.8	–	–	2,493–3,006	–	–
Park Ranger III	0.7	–	–	2,268–2,737	–	–
Park Ranger II	–	1	1	2,069–2,493	27,216	28,548
Park Ranger I	1	2	2	1,975–2,165	47,964	50,232
Park Techn	1.6	1	1	1,493–1,770	20,340	21,240
Totals	4.1	4	4	$108,059	$95,520	$100,020
Non-Safety:						
Park Regional Maint Spec	0.2	1	1	2,266–2,731	31,419	32,772
Park Maint Supvr I	0.6	1	1	1,885–2,266	22,620	23,676
Park Maint Worker II	1	1	1	1,718–2,065	24,780	24,780
Park Maint Worker I	0.9	2	2	1,579–1,885	39,845	41,637
Park Maint Asst	2.6	2	2	1,449–1,579	36,720	37,500
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Service Asst-Maint	0.3	1	1	1,338–1,449	16,533	17,214
Totals	6.6	9	9	$133,231	$188,417	$194,079

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
San Diego Coast District-Safety:				SALARY RANGE		
Mgr IV-State Parks	1	1	1	3,149–3,805	45,660	45,660
Park Ranger IV	1	1	1	2,493–3,006	35,244	36,072
Lifeguard Supvr II	1	1	1	2,268–2,737	28,890	30,267
Park Ranger II	3.2	3	3	2,069–2,493	84,660	85,812
Lifeguard Supvr I	3.1	2.5	1	2,069–2,493	65,391	29,916
Park Ranger I	6.1	6	6	1,975–2,165	152,736	153,600
Lifeguard	2.9	3.5	5	1,805–2,165	81,225	113,280
Park Techn	2.3	4	4	1,493–1,770	79,042	82,107
Totals	20.6	22	22	$560,394	$572,848	$576,714
Non-Safety:						
Park Maint Supvr II	1	1	1	2,065–2,487	29,844	29,844
Regional Adm Off I	0.4	1	1	1,645–2,373	22,633	23,431
Park Naturalist I	1	1	1	1,885–2,266	27,192	27,192
Park Maint Supvr I	1	2	2	1,885–2,266	49,812	50,868
Park Maint Worker I	2.7	3	3	1,579–1,885	62,184	63,948
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Regional Adm Techn	0.6	–	–	1,486–1,766	–	–
Park Maint Asst	4.9	5	5	1,449–1,579	94,740	94,740
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	33,000	33,000
Service Asst-Maint	1.2	2	2	1,338–1,449	33,752	34,544
Totals	15.7	18	18	$321,903	$372,897	$377,307
Santa Monica Mountains District-Saf:						
Mgr IV-State Parks	0.7	1	1	3,149–3,805	45,660	45,660
Park Ranger IV	0.5	1	1	2,493–3,006	35,244	36,072
Park Ranger III	0.6	1	1	2,268–2,737	31,447	32,844
Park Ranger II	4.7	5	5	2,069–2,493	147,768	149,124
Lifeguard Supvr I	1	1	1	2,069–2,493	29,118	29,916
Park Ranger I	13.5	13	13	1,975–2,165	333,738	336,300
Park Ranger Trainee	–	1	1	1,626–1,770	19,926	20,790
Park Techn	1.5	3	3	1,493–1,770	59,304	61,692
Totals	22.5	26	26	$611,930	$702,205	$712,398
Non-Safety:						
Park Maint Supvr III	1	1	1	2,266–2,731	27,192	28,476
Park Maint Supvr I	2	2	2	1,885–2,266	54,384	54,384
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Park Equipt Opr	1	1	1	1,799–1,973	23,676	23,676
Park Maint Worker I	8.1	10	10	1,579–1,885	214,971	218,762
Groundskeeper	1.3	2	2	1,449–1,799	36,124	37,698
Dispatcher-Clk	0.8	1	1	1,375–1,615	16,977	17,631
Park Maint Asst	6.4	9	9	1,449–1,579	168,436	170,004
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,862	33,000
Service Asst-Maint	2	2	2	1,338–1,449	34,776	34,776
Totals	25.6	31	31	$531,225	$633,074	$642,083
Blanket: Temporary Help	328	334.3	334.3	4,896,218	4,940,729	4,940,729
Blanket: Overtime	–	–	–	140,520	168,000	168,000
Totals, Southern Region	728.2	785.3	785.3	$14,681,113	$15,881,907	$16,046,509
San Simeon Region:						
Mgr III-State Parks	0.9	1	1	2,868–3,460	39,449	41,360
Park Ranger IV	0.3	1	1	2,493–3,006	29,916	31,320
Park Ranger II	3	3	3	2,069–2,493	89,748	89,748
Park Ranger I	7.9	8	8	1,975–2,165	208,500	211,342
Park Techn	2.7	4	4	1,493–1,770	77,376	80,304
Totals	14.8	17	17	$388,850	$444,989	$454,074
Non-Safety:						
C.E.A. I	1	1	1	3,311–4,004	44,229	46,365
Restoration Architect	–	1	1	2,549–3,073	30,588	32,040
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Collections Mgr	0.5	1	1	2,266–2,731	27,834	29,160
Park Maint Supvr III	0.7	1	1	2,266–2,731	27,192	28,476
Supvng Groundskeeper II	1	1	1	1,885–2,487	27,192	27,192
Supvr-Guides Historical Monument	1	1	1	1,885–2,266	27,192	27,192
Park Maint Supvr I	1	1	1	1,885–2,266	27,192	27,192
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Guide II Historical Monument-Supvr	2.7	5	5	1,718–2,065	119,592	121,716
Park Maint Worker II	2	2	2	1,718–2,065	47,664	48,732
Property Clk I	1	1	1	1,513–1,973	19,080	19,886
Park Equipt Opr	1	1	1	1,799–1,973	23,676	23,676
Guide I-Historical Monument	11.7	12	12	1,579–1,885	271,440	271,440
Park Maint Worker I	7.7	8	8	1,579–1,885	176,076	177,924
Groundskeeper	4.8	7	7	1,449–1,799	128,698	133,108
Sr Acct Clk	0.4	1	1	1,375–1,757	17,411	18,126
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Cashiering	0.8	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	2.2	3	3	1,188–1,549	47,618	48,805
Acct Clk II	0.6	–	–	1,232–1,549	–	–
Asst Supvng Housekeeper	1	1	1	1,294–1,520	18,240	18,240
Service Asst-Maint	3	2	2	1,338–1,449	34,776	34,776
Custodian Historical Monument	9.1	12	12	1,121–1,398	181,924	187,023
Security Guard	1	1	1	1,161–1,346	16,152	16,152

3790 DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Guide II-Historical Monument	1.4	–	–	1,718–2,065	–	–
Totals	58.6	67	67	$1,232,041	$1,410,558	$1,434,013
Blanket: Temporary Help	103.8	83.2	83.2	1,575,919	1,422,950	1,422,950
Blanket: Overtime	–	–	–	14,250	18,000	18,000
Totals, San Simeon Region	177 .2	167.2	167.2	$3,211,060	$3,296,497	$3,329,037
TOTALS, AUTHORIZED POSITIONS	2775.6	2804.1	2804.1	$61,564,565	$64,271,866	$64,864,362
Regular/Ongoing Positions	*1766.2*	*1922.6*	*1922.6*	*45,880,229*	*49,600,666*	*50,193,162*
Temporary Help	*1009.4*	*881.5*	*881.5*	*15,252,656*	*14,245,200*	*14,245,200*
Overtime	–	–	–	*431,680*	*426,000*	*426,000*

3810 SANTA MONICA MOUNTAINS CONSERVANCY *

				SALARY RANGE		
Bd Members (6) per diem	–	–	–	$100/day	$7,000	$7,000
Exec Director	1	1	1	4,218	50,616	50,616
Staff Counsel I	–	1	1	3,073–3,715	38,876	38,664
Conservancy Proj Analyst III	0.8	–	–	2,863–3,456	–	–
Staff Counsel	1	–	–	3,378	–	–
Dep Director	1	1	1	3,315	39,780	39,780
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Conservancy Proj Analyst II	1.2	2	2	2,373–2,863	62,124	65,124
Sr Legal Typist	0.7	1	1	1,508–1,959	21,444	21,444
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	16,108	16,696
Temporary Help	1.8	1.2	1.2	(27,707)	24,012	24,012
Overtime	–	–	–	(1,689)	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	9.4	9.2	9.2	$294,032	$294,316	$299,692
Regular/Ongoing Positions	*7.6*	*8*	*8*	*264,636*	*268,304*	*273,680*
Temporary Help	*1.8*	*1.2*	*1.2*	*27,707*	*24,012*	*24,012*
Overtime	–	–	–	*1,689*	*2,000*	*2,000*

3820 SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION *

				SALARY RANGE		
Commissioner (27) per diem	–	–	–	$15,700	$20,000	$21,000
Exec Director	1	1	1	4,637	55,644	55,644
C.E.A. II	0.5	1	1	3,642–4,402	52,824	52,824
Chief Planning Off	1	1	1	3,642–4,004	48,048	48,048
Staff Counsel II	–	1	1	3,378–4,082	46,680	48,984
Staff Counsel I	1	–	–	3,073–3,715	–	–
Sr Engr	1	1	1	2,934–3,541	42,492	42,492
Sr Planner	3	3	3	2,863–3,456	120,836	122,816
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Coastal Prog Analyst III	1	1	1	2,608–3,146	37,752	37,752
Bay Develmt Design Analyst	1	1	1	2,549–3,073	36,876	36,876
Coastal Prog Analyst II	4	4	4	2,373–2,863	128,884	131,796
Coastal Prog Analyst I	0.8	1	1	1,520–2,373	25,750	26,984
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,265	26,464
Sr Legal Typist	1	1	1	1,508–1,959	22,992	23,508
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	2	2	2	1,271–1,690	40,416	40,560
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.4	2	2	1,188–1,549	28,940	29,492
Ofc Asst I-Typing	0.6	0.8	0.8	1,117–1,286	10,901	11,280
TOTALS, AUTHORIZED POSITIONS	23.3	25.8	25.8	$761,411	$843,672	$855,892
Regular/Ongoing Positions	*23.3*	*25.8*	*25.8*	*761,411*	*843,672*	*855,892*

3860 DEPARTMENT OF WATER RESOURCES *

Executive						
Office Of The Director:				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Dep Director	1	1	1	4,867	58,404	58,404
Dep Director	1	1	1	4,867	58,404	58,404
Dep Director	1	1	1	4,867	58,404	58,404
Asst Director-Legislation	1	1	1	3,834	46,008	46,008
Supvng Engr	–	2	2	3,378–4,488	96,240	97,968
Assoc Mech Engr	0.2	–	–	2,670–3,222	–	–
Assoc Engr	0.9	–	–	2,549–3,073	–	–
Adm Asst II	1	1	1	2,373–2,863	30,086	31,542
Assoc Planner	0.5	–	–	2,373–2,863	–	–
Exec Asst	1	1	1	2,172–2,386	27,651	28,632

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	4	4	4	1,574–1,873	89,448	89,904
Ofc Techn-Typing	2.4	3	3	1,375–1,757	56,116	56,820
Secty	1	1	1	1,401–1,647	19,104	19,764
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,908	33,000
Seasonal Clk	–	1	1	959–1,096	11,508	11,508
Stenographic Services:						
Sr Word Processing Techn	–	1	1	1,428–1,684	20,208	20,208
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,182	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,235	20,280
Ofc Asst II-Typing	1.9	3	3	1,188–1,549	48,296	48,980
Word Processing Techn	–	1	1	1,188–1,483	17,796	17,796
Steno	0.2	–	–	1,166–1,453	–	–
Asst Clk	0.9	1	1	965–1,106	12,379	12,804
DWR Office, Washington, DC:						
Special Asst	1	1	1	3,781	45,372	45,372
Program Analysis and Control Ofc:						
CEA II	1.1	–	–	3,642–4,402	–	–
Supvng Engr	2	–	–	3,378–4,488	–	–
Staff Svcs Mgr I	0.3	–	–	2,608–3,146	–	–
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	0.6	–	–	1,271–1,690	–	–
Seasonal Clk	0.1	–	–	959–1,096	–	–
Internal Audit Office:						
Sr Mgt Auditor	1	1	1	2,863–3,456	38,202	40,032
Assoc Mgt Auditor	2.5	2	2	2,373–2,863	68,712	68,712
Staff Services Mgt Auditor	2.2	3	3	1,520–2,373	83,199	84,786
Office Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	4,867–5,354	64,248	64,248
Asst Chief Counsel	2	2	2	4,509–4,960	119,040	119,040
Staff Counsel III	3.3	4	4	3,890–4,709	220,611	224,264
Staff Counsel II	8.6	8	8	3,378–4,082	382,656	385,380
Staff Counsel I	0.3	1	1	3,073–3,715	41,677	43,710
Sr Librarian	0.9	1	1	2,172–2,621	31,452	31,452
Legal Support Supvr I	1	1	1	1,713–2,246	24,600	24,600
Sr Legal Steno	4.8	5	5	1,508–1,959	107,220	107,220
Sr Legal Typist	1	1	1	1,508–1,959	21,444	21,444
Occupational Techn-Gen	0.1	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	0.4	1	1	1,188–1,483	14,256	14,784
Public Information Office:						
CEA I	–	1	1	3,311–4,004	39,732	41,718
Info Off II	1	–	–	2,863–3,456	–	–
Info Off I-Spec	0.8	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	32,772	34,356
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
California Water Commission:						
Member (9) per diem	0.6	–	–	50/Day	10,550	10,550
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Asst Exec Officer	1	1	1	3,159	37,908	37,908
Exec Secty I	0.9	1	1	1,574–1,873	22,476	22,476
Sr Steno	0.5	1	1	1,401–1,647	16,812	17,508
Steno	0.3	–	–	1,166–1,453	–	–
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	0.1	–	–	2,863–3,456	–	–
Staff Services Mgr I	0.9	1	1	2,608–3,146	36,000	37,752
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	61,019	63,945
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Exec Secty I	0.6	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,126	18,918
Reclamation Board:						
C.E.A. II	1	1	1	3,642–4,402	50,008	52,008
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Exec Secty I	0.9	1	1	1,574–1,873	22,476	22,476
Temporary Help	6.2	7.4	7.4	(127,244)	134,277	134,277
Totals	82.2	86.4	86.4	$2,712,628	$2,774,294	$2,805,814
Division Of Fiscal Services						
Office Of The Chief:						
C.E.A. III	0.9	1	1	4,004–4,843	58,116	58,116
Comptroller	0.1	–	–	4,004–4,402	–	–
Financial Adviser	1.1	–	–	3,817–4,198	–	–
Supvng Engr	–	1	1	3,378–4,488	40,536	42,492
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Budget Office:						
Sr Engr	0.3	1	1	2,934–3,890	39,288	41,188
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Budget Analyst	3	3	3	2,373–2,863	102,540	103,068
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	24,696	25,872
Budget Techn II	0.7	–	–	1,645–1,973	–	–
Mgt Services Techn	0.4	1	1	1,271–1,690	19,008	19,860
Secty	0.8	1	1	1,401–1,647	18,844	19,632
Steno	0.2	–	–	1,166–1,453	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Controllers Office:				SALARY RANGE		
Comptroller	0.9	1	1	4,004–4,402	50,182	52,620
Dep Comptroller	0.1	–	–	3,472–3,817	–	–
Fiscal Systems Office:						
Sr DP Analyst-Supvr	0.6	1	1	2,863–3,456	41,472	41,472
Sr DP Analyst	0.4	–	–	2,863–3,456	–	–
Assoc DP Analyst-Spec	0.6	1	1	2,373–2,863	30,691	32,157
Assoc Adm Analyst-Acctg Systems	3	3	3	2,373–2,863	99,480	101,484
Assoc DP Analyst	0.4	–	–	2,373–2,863	–	–
General Accounting Office:						
Acctg Administrator II	0.4	1	1	2,863–3,456	40,352	41,472
Acctg Administrator I	0.6	–	–	2,608–3,146	–	–
Sr Acctg Off-Supvr	2	2	2	2,373–2,863	68,712	68,712
Acctg Off-Spec	5.9	6	6	1,973–2,373	157,928	161,320
Supvng Acct Clk II	1	1	1	1,749–2,100	25,200	25,200
Accountant I-Spec	5.3	7	7	1,513–1,973	141,887	145,882
Sr DP Techn	1	1	1	1,579–1,885	21,753	22,464
Accountant Trainee	0.2	1	1	1,584–1,807	21,684	21,684
Acctg Techn	7.8	6	6	1,375–1,757	116,148	116,280
Sr Acct Clk	0.2	1	1	1,375–1,757	17,928	18,720
Ofc Techn-Typing	1.9	2	2	1,375–1,757	38,562	38,760
Acct Clk II	6.6	7	7	1,232–1,549	101,040	101,619
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,500	16,500
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Contractor Accounting Office:						
Acctg Administrator II	1	1	1	2,863–3,456	41,472	41,472
Sr Acctg Off-Supvr	3	3	3	2,373–2,863	103,068	103,068
Constrn Insp	–	1	1	2,017–2,431	29,172	29,172
Elect Engrng Techn II	–	1	1	2,017–2,431	29,172	29,172
Acctg Off-Spec	7.9	9	9	1,973–2,373	240,768	245,397
Accountant I-Spec	0.5	1	1	1,513–1,973	19,020	19,848
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1.3	1	1	1,375–1,757	17,136	17,796
DP Techn	0.9	1	1	1,294–1,645	15,840	16,464
Local Projects Financing Office:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Water Resources Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Assoc Govtl Prog Analyst	2.1	3	3	2,373–2,863	94,953	98,424
Planner	2	2	2	1,645–2,373	56,952	56,952
Research Analyst I-Gen	1	1	1	1,520–2,373	20,697	21,674
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Sr Steno	1.7	2	2	1,401–1,647	39,528	39,528
Temporary Help:	3.9	4.2	4.2	(99,715)	101,591	101,591
Totals	80.2	89.2	89.2	$2,134,290	$2,338,106	$2,373,796
State Water Project Analysis Office						
Office Of The Chief:						
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Project Cost Branch:						
Supvng Engr	1	1	1	3,378–4,488	48,408	48,984
Sr Engr	2	2	2	2,934–3,890	83,191	84,984
Sr Electric Utilities Engr	1	1	1	3,073–3,715	44,580	44,580
Assoc Electric Utilities Engr	2	3	3	2,670–3,222	103,128	106,224
Assoc Govtl Prog Analyst	1.8	2	2	2,373–2,863	65,898	67,392
Elec Engr	0.6	–	–	1,982–2,670	–	–
Asst Engr	1.5	2	2	2,116–2,549	56,003	57,703
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Jr Civil Engr	0.5	1	1	1,890–2,172	22,680	23,784
Occupational Techn-Gen	0.8	1	1	1,271–1,690	15,546	16,146
Sr Steno	1	1	1	1,401–1,647	19,368	19,764
Analysis Branch:						
Supvng Engr	1	1	1	3,378–4,488	40,536	42,492
Sr Engr	1	1	1	2,934–3,890	40,536	42,492
Sr Power Operations & Maint Engr	1	1	1	3,073–3,715	43,884	44,580
Assoc Electric Utilities Engr	1.1	2	2	2,670–3,222	70,704	72,240
Assoc Engr	1	1	1	2,549–3,073	34,936	36,598
Research Analyst II-Econ	0.3	1	1	2,373–2,863	28,476	29,844
Energy Resources Spec I	1	1	1	2,373–2,863	34,356	34,356
Elec Engr	1	1	1	1,982–2,670	28,627	29,998
Asst Engr	1	1	1	2,116–2,549	28,523	29,875
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	23,676	23,676
Research Analyst I-Econ	1	1	1	1,520–2,373	24,688	25,847
Ofc Techn-Typing	0.8	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Contract Negotiation & Admin Branch:						
Supvng Engr	0.3	1	1	3,378–4,488	40,536	42,492
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Sr Electric Utilities Engr	1	1	1	3,073–3,715	44,580	44,580
Assoc Electric Utilities Engr	2	3	3	2,670–3,222	115,247	115,992
Assoc Engr	2.3	1	1	2,549–3,073	36,876	36,876
Water Resources Engrng Assoc	0.4	1	1	2,431–2,934	32,680	34,256
Energy Resources Spec I	1	1	1	2,373–2,863	34,356	34,356
Research Analyst II-Econ	1	1	1	2,373–2,863	34,356	34,356

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Water Resources Techn II	1	1	1	2,017–2,431	29,172	29,172
Jr Civil Engr	–	1	1	1,890–2,172	22,680	23,784
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	3.1	12.8	12.8	(62,398)	230,063	230,063
Totals	40.7	55.8	55.8	$1,330,821	$1,662,946	$1,692,778
Division Of Management Services						
Office Of The Chief:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Staff Services Mgr III	1	–	–	3,472–3,817	–	–
Adm Asst II	0.1	–	–	2,373–2,863	–	–
Regional Adm Off II	0.8	1	1	2,373–2,863	28,476	29,844
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Labor Relations Office:						
Labor Relations Mgr	0.3	–	–	3,472–3,817	–	–
Labor Relations Spec II	0.7	1	1	3,161–3,472	37,932	39,732
Labor Relations Spec I	1	1	1	2,608–3,146	36,000	37,752
Labor Relations Analyst	1	1	1	2,373–2,863	34,092	34,356
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	27,972	28,476
Personnel Asst III	0.6	–	–	1,825–2,197	–	–
Secty	1	1	1	1,401–1,647	17,564	18,332
Management Analysis Office:						
Staff Services Mgr I	0.8	1	1	2,608–3,146	37,752	37,752
Assoc Personnel Analyst	0.5	1	1	2,373–2,863	31,911	33,432
Assoc Mgt Analyst	0.1	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	1.5	1	1	2,373–2,863	31,175	32,649
Staff Services Analyst-Gen	0.9	1	1	1,520–2,373	25,265	26,464
Ofc Techn-Typing	0.4	1	1	1,375–1,757	19,380	19,380
Sr Steno	0.4	–	–	1,401–1,647	–	–
Training Office:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Trng Off I	3	3	3	2,373–2,863	103,068	103,068
Staff Services Analyst-Gen	0.6	1	1	1,520–2,373	25,168	26,360
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	15,252	15,840
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,500	16,500
Personnel Office:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr I	1.9	2	2	2,608–3,146	74,336	75,504
Assoc Govtl Prog Analyst	1.5	2	2	2,373–2,863	61,140	64,068
Assoc Pers Analyst	4.2	5	5	2,373–2,863	156,628	163,314
Staff Services Analyst-Gen	1.3	1	1	1,520–2,373	25,265	26,464
Pers Asst III	0.8	1	1	1,825–2,197	26,073	26,364
Pers Asst II	3	3	3	1,678–2,003	72,108	72,108
Pers Asst I	6.8	7	7	1,276–1,757	146,661	147,408
Key Data Supvr I	0.1	1	1	1,428–1,684	20,208	20,208
Secty	0.8	–	–	1,401–1,647	–	–
Prog Techn I-Personnel	1	1	1	1,276–1,483	17,796	17,796
Office Asst II-Gen	1	1	1	1,188–1,483	15,864	16,377
Steno	1	1	1	1,166–1,453	16,208	16,824
Departmental Services Office:						
Staff Services Mgr III	–	1	1	3,472–3,817	45,804	45,804
Mgt Services Techn	–	1	1	1,271–1,690	17,496	18,264
Contracts Services Office:						
Staff Services Mgr I	–	1	1	2,608–3,146	37,752	37,752
Bus Service Off I	–	1	1	1,973–2,373	23,676	24,780
Mgt Services Techn	–	1	1	1,271–1,690	19,152	19,992
Word Processing Techn	–	1	1	1,188–1,483	14,256	14,784
Graphic Services:						
Graphic Services Supvr	1	1	1	2,608–3,146	37,752	37,752
Adm Asst I	0.9	–	–	1,973–2,487	–	–
Mgt Services Techn	0.1	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Audio Visual:						
Sr Graphic Artist	1	1	1	2,017–2,431	28,082	29,172
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Ofc Techn-Typing	1	1	1	1,375–1,757	18,060	18,852
Audio-Visual Spec	1	1	1	2,373–2,863	28,476	29,844
Motion Picture And Television:						
Motion Picture Spec	2.4	3	3	2,373–2,863	95,604	98,556
TV Spec	1	1	1	2,373–2,863	30,086	31,542
Motion Picture Asst	0.3	–	–	1,973–2,373	–	–
Photography:						
Supvr-Photography	0.7	1	1	2,065–2,487	29,844	29,844
Sr Photographer	2	2	2	1,885–2,266	53,136	54,384
Photographer	0.5	1	1	1,645–1,973	19,740	20,616
Mach Opr I-Gen	1	1	1	1,226–1,427	16,491	17,007
Communications Office:						
Sr Telecomm Engr	1	1	1	3,222–3,890	46,680	46,680
Telecomm Sys Mgr I-Spec	0.8	1	1	3,161–3,472	37,932	39,756
Assoc Telecomm Engr	1.2	2	2	2,798–3,378	74,112	75,744
Assoc Engr	–	1	1	2,549–3,073	30,588	32,040
Telecomm Systems Analyst II	1.3	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Business And Office Services:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Bus Service Asst	0.1	1	1	1,645–1,973	19,740	20,616
Ofc Techn-Typing	1	1	1	1,375–1,757	18,984	19,380
Sr Steno	0.7	–	–	1,401–1,647	–	–
Microfilm Services:						
Supvng Microfilm Techn	1	1	1	1,610–1,929	23,148	23,148
Ofc Techn-Typing	0.5	1	1	1,375–1,757	17,576	18,324
Sr Microfilm Techn	1	1	1	1,422–1,682	20,184	20,184
Microfilm Techn II	0.9	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,454	16,500
Ofc Asst II-Gen	0.3	–	–	1,188–1,483	–	–
Microfilm Techn I	1.9	2	2	1,103–1,427	33,632	34,248
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Central Records:						
Recds Mgt Analyst I	1	1	1	1,973–2,373	28,476	28,476
Ofc Services Supvr II-Gen	2.8	3	3	1,539–2,003	65,700	65,700
Ofc Techn-Typing	0.2	1	1	1,375–1,757	17,246	17,928
Ofc Services Supvr I-Typing	0.7	–	–	1,375–1,757	–	–
Mgt Services Techn	0.9	–	–	1,271–1,690	–	–
Ofc Services Supvr I-Filing	5.4	6	6	1,375–1,615	113,400	114,036
Ofc Asst II-Typing	7.7	8	8	1,188–1,549	128,162	130,523
Ofc Asst II-Gen	10.6	11	11	1,188–1,483	176,728	178,774
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	3.4	3	3	1,080–1,244	41,996	43,400
Asst Clk	3.1	6	6	965–1,106	72,503	75,046
Purchasing, Contracts, And Property:						
Bus Service Off II	1	1	1	2,162–2,608	25,944	27,192
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Bus Service Off I-Spec	0.1	1	1	1,973–2,373	24,044	25,168
Bus Service Off I	0.8	–	–	1,973–2,373	–	–
Property Insp	1	1	1	1,799–2,162	25,944	25,944
Bus Service Asst	0.9	1	1	1,645–1,973	21,020	22,016
Property Clk I	1.5	2	2	1,513–1,973	40,140	40,932
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,924	17,576
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	0.5	–	–	1,188–1,483	–	–
Word Processing:						
Sr Word Processing Techn	1	–	–	1,428–1,684	–	–
Word Processing Techn	1.2	–	–	1,188–1,483	–	–
Reproduction:						
Mach Supvr II-Gen	1	1	1	1,929–2,322	27,864	27,864
Sr Mach Opr-Gen	2	2	2	1,548–1,842	44,208	44,208
Composing Techn II	1	1	1	1,446–1,713	20,556	20,556
Mach Opr III-Process Camera	1	1	1	1,437–1,703	20,436	20,436
Mach Opr III-Gen	3	3	3	1,437–1,703	61,308	61,308
Composing Techn I	2	2	2	1,335–1,570	34,860	35,472
Mach Opr II-Gen	4.6	6	6	1,320–1,552	103,019	105,657
Office Asst II-Gen	0.6	1	1	1,188–1,483	–	–
Mach Opr I-Gen	0.2	–	–	1,226–1,427	–	–
Mach Opr I-Finishing	0.6	–	–	1,226–1,427	–	–
Mobile Equipment:						
Chief-Mobile Equipt Operations	1	1	1	3,311–3,642	43,704	43,704
Mobile Equipt Supt	0.8	1	1	2,487–3,000	36,000	36,000
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	34,356	34,356
Property Clk I	1	1	1	1,513–1,973	19,014	19,813
Ofc Techn-Gen	0.7	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.2	1	1	1,375–1,757	18,258	19,050
Mgt Services Techn	0.3	1	1	1,271–1,690	20,280	20,280
Secty	0.6	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,500	16,500
Service Maintenance:						
Assoc Elec Engr	–	1	1	2,670–3,222	32,040	33,576
Assoc Equipt Engr	1	1	1	2,549–3,073	36,876	36,876
Mobile Equipt Supt	0.8	–	–	2,487–3,000	–	–
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Equipt Maint Supvr	7	7	7	2,373–2,863	220,922	222,132
Asst Mobile Equipt Supt	2	2	2	2,266–2,731	59,964	61,248
Equipt Parts Mgr III	1	1	1	2,162–2,608	31,296	31,296
Heavy Equipt Mechanic	27.1	31	31	1,973–2,373	787,380	798,735
Auto Equipt Opr I	1	1	1	1,645–1,973	21,588	21,588
Heavy Equipt Mechanic Apprentice	1	1	1	1,449–1,973	19,740	20,616
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Equipt Parts Worker	1	1	1	1,645–1,799	21,588	21,588
Auto Pool Attendant III	0.3	–	–	1,422–1,682	–	–
Mechanics Helper	0.6	–	–	1,513–1,645	–	–
Laborer	1	1	1	1,449–1,579	18,948	18,948
Ofc Asst II-Gen	0.9	–	–	1,188–1,483	–	–
Auto Pool Attendant I	0.7	1	1	1,366–1,481	16,728	17,418
Computer Services Office:						
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Sr DP Analyst-Supvr	0.6	1	1	2,863–3,456	41,472	41,472
Sr DP Analyst	0.4	–	–	2,863–3,456	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Systems Software Spec I-Tech	0.3	1	1	2,731–3,296	39,552	39,552
Regional Adm Off II	1	1	1	2,373–2,863	33,564	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,325	27,612
Programmer II	0.2	–	–	1,973–2,373	–	–
Programmer I	0.2	–	–	1,520–1,973	–	–
Ofc Techn-Typing	0.6	1	1	1,375–1,757	16,500	17,136
Mgt Services Techn	1	1	1	1,271–1,690	19,086	19,920
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Operations:						
Systems Software Spec II-Supvry	1	1	1	3,000–3,626	43,512	43,512
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Systems Software Spec I-Tech	0.2	1	1	2,731–3,296	32,772	34,356
Systems Software Spec I	0.3	–	–	2,731–3,296	–	–
Assoc Systems Software Spec-Tech	1.7	3	3	2,487–3,000	106,356	108,000
Assoc Systems Software Spec	1.3	–	–	2,487–3,000	–	–
Assoc Programmer Analyst-Spec	0.6	1	1	2,373–2,863	29,502	30,933
Assoc Programmer Analyst	0.2	–	–	2,373–2,863	–	–
Computer Operations Supvr II	1	1	1	2,266–2,731	31,788	32,772
Programmer II	0.2	–	–	1,973–2,373	–	–
Computer Operations Spec I	1	1	1	1,885–2,266	26,464	27,192
DP Techn Supvr I	1	1	1	1,885–2,266	27,192	27,192
Computer Operations Supvr I	1	1	1	1,885–2,266	27,192	27,192
Programmer I	0.3	1	1	1,520–1,973	18,240	19,008
Sr DP Techn	3	3	3	1,579–1,885	63,476	66,008
Sr Computer Opr	4	5	5	1,579–1,885	107,586	109,360
Key Data Supvr II	1	1	1	1,539–1,825	21,900	21,900
Key Data Supvr I	1.9	2	2	1,428–1,684	37,344	38,004
DP Techn	2.3	3	3	1,294–1,645	55,320	55,944
Key Data Opr	8.4	10	10	1,123–1,483	169,788	170,760
Systems Analysis And Programming:						
Systems Software Spec II-Supvry	1.2	1	1	3,000–3,626	43,512	43,512
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Systems Software Spec I-Tech	0.6	2	2	2,731–3,296	72,324	73,908
Systems Software Spec I	0.4	–	–	2,731–3,296	–	–
Staff Programmer Analyst-Spec	1.2	2	2	2,608–3,146	75,504	75,504
DP Mgr I	2	2	2	2,608–3,146	75,504	75,504
Staff Programmer Analyst	0.8	–	–	2,608–3,146	–	–
Assoc Systems Software Spec-Tech	1.7	3	3	2,487–3,000	107,726	108,000
Assoc Systems Software Spec	1.1	–	–	2,487–3,000	–	–
Assoc Programmer Analyst-Spec	3.7	8	8	2,373–2,863	259,993	264,230
Assoc Programmer Analyst	3.2	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	20,859	21,846
Programmer II	9.9	12	12	1,973–2,373	309,227	319,066
Programmer I	2.1	1	1	1,520–1,973	19,886	20,778
Sr DP Techn	0.8	1	1	1,579–1,885	21,996	22,620
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,254	16,500
Temporary Help	12.8	17.6	17.6	(322,392)	391,891	391,891
Totals	277.8	308.6	308.6	$6,880,937	$7,597,454	$7,718,317
Energy Division						
Office Of The Chief:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Regional Adm Off II	1	1	1	2,373–2,863	32,772	34,356
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Nonrenewable Resources Development:						
Supvng Electric Utilities Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Electric Utilities Engr	2	2	2	3,073–3,715	89,160	89,160
Assoc Mech Engr	0.9	1	1	2,670–3,222	38,664	38,664
Assoc Electric Utilities Engr	1.5	3	3	2,670–3,222	105,072	108,273
Energy Resources Spec II	1	1	1	2,608–3,146	36,000	37,752
Assoc Engr	0.1	–	–	2,549–3,073	–	–
Asst Engr	0.8	1	1	2,116–2,549	26,580	27,864
Jr Civil Engr	0.1	–	–	1,890–2,172	–	–
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.3	1	1	1,271–1,690	20,280	20,280
Energy Management Branch:						
Supvng Electric Utilities Engr	2	2	2	3,378–4,082	97,776	97,968
Sr Electric Utilities Engr	2	2	2	3,073–3,715	89,160	89,160
Energy Resource Spec III-Mgrl	1	1	1	3,161–3,472	37,932	39,732
Assoc Electric Utilities Engr	4.2	5	5	2,670–3,222	186,696	188,232
Energy Resources Spec I	4.1	6	6	2,373–2,863	190,678	195,875
Research Analyst II-Econ	0.8	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,258	19,050
Mgt Services Techn	0.3	1	1	1,271–1,690	18,822	19,632
Renewable Res Dev Branch:						
Supvng Electric Utilities Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Electric Utilities Engr	0.9	1	1	3,073–3,715	42,329	44,406
Assoc Electric Utilities Engr	1.1	2	2	2,670–3,222	70,832	72,376
Energy Resources Spec II	1.1	2	2	2,608–3,146	69,048	70,524
Assoc Engr	1.7	1	1	2,549–3,073	36,876	36,876
Asst Engr	0.8	–	–	2,116–2,549	–	–
Energy Analyst	0.7	1	1	1,520–2,373	23,676	23,676
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	2.6	4.1	4.1	(46,957)	73,609	73,609
Totals	37.8	45.1	45.1	$1,313,930	$1,518,660	$1,541,905

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Division Of Planning						
Office Of The Chief:				SALARY RANGE		
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Regional Adm Off II	0.9	1	1	2,373–2,863	34,356	34,356
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,631	18,390
Ofc Asst II-Typing	1.3	1	1	1,188–1,549	16,500	16,500
Program Control Office-Planning:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	0.5	1	1	2,373–2,863	34,356	34,356
Mech Engr Techn III	–	1	1	2,215–2,670	26,580	26,580
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,676	23,676
Occupational Techn-Gen	1	1	1	1,271–1,690	20,280	20,280
Planning Branch:						
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	31,542	33,036
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Mgt Services Techn	0.5	1	1	1,271–1,690	18,318	19,128
Secty	1	1	1	1,401–1,647	19,764	19,764
Facilities Planning Section:						
Supvng Engr	2.5	3	3	3,378–4,488	143,598	145,800
Engineering & Technical Anal Sect:						
Supvng Engr	1	1	1	3,378–4,488	48,984	48,984
Sr Engr	2.3	3	3	2,934–3,890	116,832	120,393
Envirntl Prog Mgr I	0.5	1	1	3,222–3,890	45,980	46,680
Envirntl Spec IV-Supvry	1	1	1	2,798–3,378	40,536	40,536
Assoc Engr	1	1	1	2,549–3,073	36,876	36,876
Water Resources Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	29,616	31,054
Assoc Planner	3	4	4	2,373–2,863	131,544	132,912
Planner	0.2	–	–	1,645–2,373	–	–
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Land And Water Use Section:						
Supvng Land & Water Use Analyst	1	1	1	3,222–3,890	46,680	46,680
Sr Land & Water Use Analyst	2	2	2	2,934–3,541	84,984	84,984
Assoc Land & Water Use Analyst	1	1	1	2,431–2,934	35,208	35,208
Water Resources Techn II	2	2	2	2,017–2,431	58,344	58,344
Delineator	1	1	1	1,610–1,929	23,148	23,148
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Calif Water Res Evaluation Section:						
Sr Engr	1.6	2	2	2,934–3,890	84,984	84,984
Hydrology & Water Operations Sect:						
Supvng Engr	1	1	1	3,378–4,488	48,984	48,984
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Operations Research Spec III	2	2	2	2,934–3,541	74,646	78,264
Assoc Engr	1	1	1	2,549–3,073	34,392	36,042
Water Resources Engrng Assoc	1	1	1	2,431–2,934	34,392	35,208
Asst Engr	3.4	4	4	2,116–2,549	109,216	113,688
Jr Civil Engr	0.4	–	–	1,890–2,172	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Economic Analysis Section:						
Research Prog Spec II-Econ	0.2	1	1	2,863–3,456	41,472	41,472
Research Mgr II-Econ	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec I-Econ	1	1	1	2,608–3,146	37,752	37,752
Research Analyst II-Econ	2.8	4	4	2,373–2,863	126,936	130,578
Research Analyst I-Econ	0.3	1	1	1,520–2,373	20,251	21,183
Steno	1	1	1	1,166–1,453	16,121	16,734
Water Management Planning Section:						
Support Branch:						
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Engr	1	1	1	3,378–4,488	48,984	48,984
Recr & Wildlife Resources Advisor	1	1	1	3,146–3,799	45,588	45,588
Research Mgr II-Econ	0.8	–	–	2,863–3,456	–	–
Elec Constrn Supvr II	–	1	1	2,798–3,378	33,576	33,576
Research Analyst II-Econ	0.6	–	–	2,373–2,863	–	–
Research Analyst I-Econ	0.6	–	–	1,520–2,373	–	–
Sr Steno	0.8	1	1	1,401–1,647	16,812	17,436
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,940	17,136
Data Collection-Services Section:						
Supvng Engr	1	–	–	3,378–4,488	–	–
Sr Engr	2	2	2	2,934–3,890	84,984	84,984
Supvr-Tech Publications	1	1	1	2,731–3,296	39,552	39,552
Assoc Planner	1	1	1	2,373–2,863	34,356	34,356
Research Writer	2	2	2	2,373–2,863	68,712	68,712
Asst Engr	1	1	1	2,116–2,549	30,588	30,588
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,924	17,576
Editorial Aid	1.7	2	2	1,391–1,645	37,576	38,358
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	15,223	15,792
Water Resources Data Section:						
Sr Engr	1	2	2	2,934–3,890	77,700	79,368
Assoc Engr	1	2	2	2,549–3,073	67,464	68,916
Water Resources Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Water Resources Techn II	1	1	1	2,017–2,431	29,172	29,172
Jr Engrng Techn	0.2	1	1	1,226–1,760	15,000	15,576
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Service Asst-Engrng	0.8	–	–	1,148–1,236	–	–
Drafting Section:						
Supvr-Drafting	1	1	1	2,116–2,549	30,588	30,588
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Water Resources Techn II	1	1	1	2,017–2,431	29,172	29,172
Desalination Section:						
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Envirntl Spec IV-Spec	1	1	1	2,798–3,378	40,536	40,536
Public Health Chemist II	0.2	1	1	2,266–2,731	30,086	31,542
Public Health Chemist I	0.3	–	–	1,973–2,373	–	–
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Bryte Chemical Laboratory:						
Supvr-Hyd Lab	1	1	1	2,934–3,541	42,492	42,492
Public Health Chemist II	5	5	5	2,266–2,731	162,876	163,860
Assoc Water Quality Biologist	1	1	1	2,215–2,670	32,040	32,040
Public Health Chemist I	0.7	–	–	1,973–2,373	–	–
Jr Chemist	0.9	1	1	1,690–1,938	21,524	22,544
Sr Lab Asst	1	1	1	1,320–1,552	18,624	18,624
Lab Asst	0.4	1	1	1,139–1,427	–	–
Temporary Help	6.3	4.8	4.8	(115,167)	86,352	86,352
Totals	100.5	107.8	107.8	$3,202,906	$3,442,380	$3,480,434
Division Of Flood Management						
Office Of The Chief:						
C.E.A. III	1	1	1	4,004–4,843	57,780	58,116
Regional Adm Off II	0.5	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Exec Secty I	1	1	1	1,574–1,873	21,096	22,020
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	0.4	–	–	1,117–1,286	–	–
Administrative Support And Services:						
Regional Adm Off II	0.5	1	1	2,373–2,863	31,542	33,036
Staff Services Analyst-Gen	1	2	2	1,520–2,373	51,907	52,152
Flood Hydrology And Water Supply Br:						
Supvng Engr	1	1	1	3,378–4,488	48,984	48,984
Sr Meteorologist-Water Resources	1.1	1	1	2,798–3,378	34,528	36,181
Assoc Meteorologist	0.4	–	–	2,431–2,934	–	–
Ofc Techn-Typing	0.2	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,880	16,360
Flood Forecasting And Hydrology Sec:						
Sr Engr	1	1	1	2,934–3,890	38,217	40,068
Assoc Engr	2	3	3	2,549–3,073	98,711	103,465
Water Resources Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Snow Surveys Section:						
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Assoc Engr	1.5	2	2	2,549–3,073	73,752	73,752
Water Resources Engrng Assoc	2	2	2	2,431–2,934	70,008	70,416
Floodplain Management Branch:						
Supvng Engr	1	1	1	3,378–4,488	45,630	47,832
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Floodway Preservation Section:						
Sr Engr	1.8	1	1	2,934–3,890	42,492	42,492
Assoc Engr	3.4	3	3	2,549–3,073	109,794	110,628
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Asst Engr	0.6	1	1	2,116–2,549	30,588	30,588
Water Resources Techn II	1	1	1	2,017–2,431	29,172	29,172
Encroachment Control Section:						
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Assoc Engr	1.5	1	1	2,549–3,073	36,876	36,876
Water Resources Techn II	1	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	1.5	1	1	1,520–2,373	28,155	28,476
Ofc Techn-Typing	0.6	1	1	1,375–1,757	–	–
Cooperative Assistance Section:						
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Assoc Engr	1	2	2	2,549–3,073	73,752	73,752
Water Resources Techn II	0.5	1	1	2,017–2,431	29,172	29,172
Flood Control Project Branch:						
Supvng Engr	1	1	1	3,378–4,488	48,216	48,984
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Flood Project Analysis Section:						
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Assoc Engr	1	1	1	2,549–3,073	36,876	36,876
Asst Engr	1.5	1	1	2,116–2,549	30,588	30,588
Asst Landscape Architect	1	1	1	2,116–2,549	26,283	27,543
Jr Landscape Architect	0.2	–	–	1,890–2,172	–	–
Agric Biologist	1	1	1	1,520–2,431	23,324	24,402
Occupational Techn-Gen	1	1	1	1,271–1,690	18,492	19,284
Flood Project Maintenance Section:						
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Sutter Maintenance Yard:						
Civil Maint Supt	1	1	1	2,670–3,222	38,664	38,664
Asst Civil Maint Supt	1	1	1	2,266–2,731	32,772	32,772
Maint Mechanic	1.5	2	2	2,017–2,431	52,895	53,160
Civil Maint Supvr	4.2	4	4	1,973–2,373	113,904	113,904

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Civil Maint Journeyworker	17.4	20	20	1,885–2,065	488,152	493,392
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Civil Maint Apprentice	0.7	1	1	1,225–1,697	14,700	14,700
Laborer	1.5	2	2	1,449–1,579	18,948	18,948
Service Asst-Maint	1.5	1	1	1,338–1,449	17,388	17,388
Maint-service Occupational Trainee	0.3	1	1	1,013–1,085	12,506	12,946
Sacramento Maintenance Yard:						
Civil Maint Supt	1	1	1	2,670–3,222	38,664	38,664
Asst Civil Maint Supt	1.3	1	1	2,266–2,731	32,772	32,772
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Civil Maint Supvr	1.5	4	4	1,973–2,373	109,104	110,208
Civil Maint Journeyworker	17.5	18	18	1,885–2,065	442,072	444,200
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Civil Maint Apprentice	4	4	4	1,225–1,697	67,272	67,272
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Service Asst-Maint	0.9	1	1	1,338–1,449	17,272	17,388
Janitor	1	1	1	1,121–1,398	15,528	15,528
Flood Operations Branch:						
Constrn Mgt Supvr	1	1	1	2,798–3,378	40,536	40,536
Water Resources Engrng Assoc	1	1	1	2,431–2,934	34,356	34,356
Sr Steno	0.9	1	1	1,401–1,647	19,764	19,764
Dispatcher-Clk	1	1	1	1,375–1,615	19,380	19,380
California Data Exchange Center:						
Sr Engr	1	1	1	2,934–3,890	35,208	36,876
Assoc Control System Engr	1	1	1	2,670–3,222	36,320	38,068
Assoc Engr	1.5	1	1	2,549–3,073	34,392	36,042
Water Resources Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Water Resources Techn II	3.5	5	5	2,017–2,431	135,924	138,300
Flood Project Inspection Section:						
Water Resources Engrng Assoc	2	2	2	2,431–2,934	70,416	70,416
Water Resources Techn II	6	6	6	2,017–2,431	175,032	175,032
Water Resources Techn I	2.4	3	3	1,760–2,116	72,828	74,372
Jr Engrng Techn	0.1	–	–	1,226–1,760	–	–
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	16,500	16,500
Temporary Help	4.5	25.2	25.2	(135,927)	509,979	509,979
Totals	135.5	166.2	166.2	$3,790,862	$4,416,031	$4,453,710
Division Of Land And Right Of Way						
Office Of The Chief:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Regional Adm Off II	0.2	1	1	2,373–2,863	29,844	31,296
Assoc Govtl Prog Analyst	0.8	–	–	2,373–2,863	–	–
Exec Secty I	1	1	1	1,574–1,873	20,346	21,222
Secty	1	1	1	1,401–1,647	18,652	19,434
Real Estate Branch:						
Supvng Land Agent-Supvry	1	1	1	3,146–3,799	45,588	45,588
Sr Land Agent	3	3	3	2,863–3,456	121,896	123,776
Assoc Land Agent	5.5	3	3	2,373–2,863	96,706	99,654
Asst Land Agent	1.3	2	2	1,973–2,373	49,600	51,944
Mgt Services Techn	0.9	1	1	1,271–1,690	20,280	20,280
Sr Steno	1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	0.9	1	1	1,166–1,453	17,436	17,436
Right Of Way Engineering Branch:						
Supvng Engr	0.9	–	–	3,378–4,488	–	–
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Supvng Land Agent-Supvry	1	–	–	3,146–3,799	–	–
Sr Programmer Analyst	1	–	–	2,863–3,456	–	–
Supvng Land Surveyor	3	3	3	2,431–2,934	105,624	105,624
Water Resources Engrng Assoc	1.7	1	1	2,431–2,934	35,208	35,208
Land Surveyor	1.8	1	1	2,322–2,670	29,880	31,314
Supvr-Drafting	1	1	1	2,116–2,549	30,588	30,588
Asst Engr	1	1	1	2,116–2,549	30,588	30,588
Water Resources Techn II	2.3	3	3	2,017–2,431	79,461	81,861
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Water Resources Techn I	2.5	3	3	1,760–2,116	72,630	74,372
Delineator	1.2	–	–	1,610–1,929	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Jr Drafting Aid	1	1	1	1,371–1,618	19,416	19,416
Surveys And Photometrics Section:						
Sr Boundary Determ Off	1.1	1	1	2,934–3,541	42,492	42,492
Supvng Land Surveyor	6	6	6	2,431–2,934	211,248	211,248
Water Resources Engrng Assoc	1.1	1	1	2,431–2,934	32,040	33,576
Photogrammetrist II	3.9	3	3	2,431–2,934	105,624	105,624
Land Surveyor	1.1	1	1	2,322–2,670	32,040	32,040
Asst Engr	1.1	1	1	2,116–2,549	30,588	30,588
Water Resources Techn II	1.8	3	3	2,017–2,431	78,141	80,832
Photogrammetrist I	1.8	2	2	2,017–2,431	56,287	57,581
Staff Services Analyst-Gen	1.1	1	1	1,520–2,373	25,265	26,464
Water Resources Techn I	5.5	7	7	1,760–2,116	161,743	167,183
Jr Engrng Techn	3.9	1	1	1,226–1,760	15,072	15,644
Ofc Techn-Typing	1.7	1	1	1,375–1,757	19,380	19,380
Service Asst-Engrng	2.4	–	–	1,148–1,236	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Valuation And Property Mgt Branch:				SALARY RANGE		
Supvng Land Agent-Supvry	1	1	1	3,146–3,799	45,588	45,588
Sr Land Agent	3	1	1	2,863–3,456	41,472	41,472
Assoc Land Agent	7.1	8	8	2,373–2,863	261,398	267,282
Asst Land Agent	1.8	2	2	1,973–2,373	50,447	52,876
Water Resources Techn I	0.5	–	–	1,760–2,116	–	–
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Steno	1.4	2	2	1,166–1,453	29,238	30,330
Temporary Help	4.3	0.2	0.2	(96,384)	12,876	12,876
Totals	92.6	76.2	76.2	$2,682,532	$2,259,182	$2,297,177
Office Of Water Conservation						
Office Of The Chief:						
C.E.A. I	0.7	1	1	3,311–4,004	48,048	48,048
Regional Adm Off II	1	1	1	2,373–2,863	31,542	33,036
Ofc Techn-Typing	1	1	1	1,375–1,757	19,142	19,380
Urban Branch:						
Envirntl Prog Mgr I	0.3	1	1	3,222–3,890	46,150	48,457
Sr Planner	0.2	–	–	2,863–3,456	–	–
Assoc Land & Water Use Analyst	2	2	2	2,431–2,934	70,416	70,416
Assoc Govtl Prog Analyst	1.4	1	1	2,373–2,863	34,356	34,356
Assoc Planner	1.9	3	3	2,373–2,863	97,188	98,556
Land & Water Use Analyst	0.6	–	–	1,724–2,431	–	–
Mgt Services Techn	1	1	1	1,271–1,690	16,968	17,712
Editorial Aid	0.7	1	1	1,391–1,645	19,260	19,740
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Word Processing Techn	0.3	1	1	1,188–1,483	17,356	17,796
Agr Water Conservation And Plan Br:						
Sr Land & Water Use Analyst	0.9	1	1	2,934–3,541	35,208	36,876
Research Mgr I-Econ	0.5	1	1	2,608–3,146	31,296	32,772
Assoc Land & Water Use Analyst	2.3	3	3	2,431–2,934	99,362	101,609
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	68,052	68,712
Assoc Planner	0.5	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,500	17,136
Mgt Services Techn	0.2	1	1	1,271–1,690	20,280	20,280
Temporary Help	1.2	0.8	0.8	(21,748)	14,000	14,000
Totals	20.1	22.8	22.8	$593,691	$685,124	$698,882
Division Of Safety Of Dams						
Office Of The Chief:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Exec Secty I	1	1	1	1,574–1,873	21,018	21,944
Geology Branch:						
Supvng Engrng Geologist	0.9	1	1	3,378–4,082	45,280	47,448
Sr Engrng Geologist	1	1	1	2,934–3,541	41,025	42,492
Assoc Engrng Geologist	1.5	2	2	2,549–3,073	68,553	70,068
Engrng Geologist	0.3	–	–	1,890–2,549	–	–
Field Engineering Branch:						
Prin Engr	0.9	1	1	4,101–4,509	51,809	54,108
Supvng Engr	3	3	3	3,378–4,488	145,608	146,952
Sr Engr	9	9	9	2,934–3,890	377,375	382,428
Assoc Engr	6.7	8	8	2,549–3,073	276,560	282,713
Water Resources Techn I	1	1	1	1,760–2,116	25,392	25,392
Design Engineering Branch:						
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Engr	1.9	2	2	3,378–4,488	88,368	91,476
Sr Engr	7	7	7	2,934–3,890	294,347	297,444
Assoc Engr	9.4	10	10	2,549–3,073	352,020	358,682
Asst Engr	1.8	3	3	2,116–2,549	84,010	86,546
Water Resources Techn II	1	1	1	2,017–2,431	28,627	29,172
Jr Civil Engr	0.5	–	–	1,890–2,172	–	–
Jr Engrng Techn	1	1	1	1,226–1,760	21,120	21,120
Secty	0.9	1	1	1,401–1,647	19,444	19,764
Safety Review Section:						
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Administration Section:						
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	18,522	19,314
Mgt Services Techn	1	1	1	1,271–1,690	19,330	20,115
Ofc Asst II-Typing	2.8	3	3	1,188–1,549	46,820	47,918
Word Processing Techn	0.8	1	1	1,188–1,483	17,796	17,796
Temporary Help	4.2	1.4	1.4	(78,096)	25,049	25,049
Totals	62.6	63.4	63.4	$2,177,473	$2,257,145	$2,297,013
Div Of Operations And Maintenance						
Office Of The Chief:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Div Chief	1	1	1	4,101–4,509	40,536	42,492
Exec Secty I	1	1	1	1,574–1,873	22,020	22,476
Admin And Program Control Ofc:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Ofc Techn-Typing	0.1	1	1	1,375–1,757	19,380	19,380
Secty	0.3	–	–	1,401–1,647	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Steno	0.4	–	–	1,401–1,647	–	–
Administrative Services Branch:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Bus Service Off III	0.4	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.6	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	2	2	1,520–2,373	43,602	45,576
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Program Control Branch:						
Staff Services Mgr I	1	1	1	2,608–3,146	31,296	32,772
Research Analyst II-Econ	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1.5	2	2	2,373–2,863	63,288	64,684
Water Resources Techn II	1	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	3.2	3	3	1,520–2,373	80,628	80,628
Water And Plant Engineering Ofc:						
Prin Power Operations & Maint Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Power Operations-Maint Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Assoc Power Operations and Maint Engr	–	1	1	2,670–3,222	32,040	33,642
Water Resources Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Ofc Techn-Gen	0.4	1	1	1,375–1,757	18,588	19,380
Civil Maintenance Branch:						
Supvng Engr	1	1	1	3,378–4,488	48,984	48,984
Sr Engr	2	2	2	2,934–3,890	84,006	84,984
Sr Seismologist	1	1	1	2,934–3,541	42,492	42,492
Sr Agric Biologist	1	1	1	2,549–3,378	36,876	36,876
Assoc Seismologist	1	1	1	2,549–3,073	36,876	36,876
Assoc Engr	6.7	7	7	2,549–3,073	250,570	253,742
Water Resources Engrng Assoc	2	2	2	2,431–2,934	70,416	70,416
Precision Electronics Spec	1.5	2	2	2,322–2,670	60,122	61,448
Asst Engr	1.2	1	1	2,116–2,549	30,588	30,588
Jr Civil Engr	0.6	1	1	1,890–2,172	22,680	23,784
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Plant Maintenance Branch:						
Supvng Power Operations-Maint Engr	1	1	1	3,378–4,082	48,024	48,984
Sr Power Operations & Maint Engr	3.2	4	4	3,073–3,715	174,102	176,232
Elec-Mech Testing Techn III	2	2	2	2,934–3,541	84,984	84,984
Assoc Corrosion Engr	2	2	2	2,670–3,222	77,328	77,328
Elec-Mech Testing Techn II	3	3	3	2,670–3,222	114,065	115,843
Assoc Elec Testing Engr	1	1	1	2,670–3,222	36,598	38,366
Assoc Power Operations & Maint Engr	4	5	5	2,670–3,222	186,696	188,232
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Mech Engr	0.3	–	–	1,982–2,670	–	–
Office Techn-Typing	1	1	1	1,375–1,757	18,060	18,852
Steno	0.9	1	1	1,166–1,453	17,436	17,436
Plant Operations Branch:						
Supvng Power Operations-Maint Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Elec Mech Testing Engr	0.8	1	1	3,073–3,715	44,580	44,580
Sr Electric Utilities Engr	0.9	1	1	3,073–3,715	38,515	40,380
Sr Power Operations & Maint Engr	0.9	1	1	3,073–3,715	44,580	44,580
Assoc Power Operations & Maint Engr	5.3	7	7	2,670–3,222	256,356	260,346
Water Resources Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Research Writer	1	1	1	2,373–2,863	34,356	34,356
Elec Engr	0.3	1	1	1,982–2,670	32,040	32,040
Supvr-Drafting	1	1	1	2,116–2,549	25,392	26,580
Sr Delineator	2	2	2	1,929–2,322	55,300	55,728
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Delineator	4	4	4	1,610–1,929	89,776	91,635
Word Processing Techn	2	2	2	1,188–1,483	35,592	35,592
Control Systems Branch:						
Supvng Control System Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Control System Engr	3	3	3	3,073–3,715	133,740	133,740
Control System Techn III	3	3	3	2,934–3,541	127,476	127,476
Assoc Control System Engr	9.8	10	10	2,670–3,222	386,640	386,640
Control System Techn II	2	2	2	2,670–3,222	73,328	74,984
Assoc DP Analyst-Spec	0.5	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst	0.5	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Chief Of Operations:						
Chief Utility Operations	1	1	1	4,509–4,960	56,772	59,520
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Operations Control Office:						
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Chief Water & Power Dispatcher	1	1	1	4,004–4,402	52,824	52,824
Prog Water & Power Dispatcher	3	3	3	3,817–4,198	151,128	151,128
Sr Engr	3	3	3	2,934–3,890	127,476	127,476
Sr Water & Power Dispatcher	–	6	6	3,222–3,890	231,984	243,216
Water & Power Dispacther	–	10	10	2,934–3,541	352,080	368,760
Assoc Engr	3.7	4	4	2,549–3,073	140,118	144,186
Water Resources Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Assoc Programmer Analyst-Spec	0.7	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst-Spec	0.4	1	1	2,373–2,863	32,649	34,224
Assoc Programmer Analyst	0.8	–	–	2,373–2,863	–	–
Asst Engr	1.2	1	1	2,116–2,549	30,588	30,588
Water Resources Techn II	0.3	1	1	2,017–2,431	26,901	28,191

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst-Gen	1.9	2	2	1,520–2,373	51,295	53,756
Water Resources Techn I	0.6	–	–	1,760–2,116	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Steno	1	1	1	1,166–1,453	17,436	17,436
Water Operations Branch:						
Supvng Engr	1	1	1	3,378–4,488	47,832	48,984
Sr Engr	3	3	3	2,934–3,890	127,476	127,476
Envirntl Spec IV-Spec	1	1	1	2,798–3,378	40,536	40,536
Assoc Engr	4	4	4	2,549–3,073	147,504	147,504
Water Resources Engrng Assoc	2.9	3	3	2,431–2,934	99,588	101,004
Asst Engr	1	1	1	2,116–2,549	30,470	30,588
Envirntl Hazards Spec	0.6	1	1	1,520–2,215	19,079	19,929
Systems Development Branch:						
Supvng Engr	1	1	1	3,378–4,488	47,832	48,984
Sr Engr	1.9	2	2	2,934–3,890	84,821	84,984
Sr Electric Utilities Engr	2	2	2	3,073–3,715	89,160	89,160
Operations Research Spec III	0.1	–	–	2,934–3,541	–	–
Sr Programmer Analyst-Spec	0.5	1	1	2,863–3,456	40,672	41,472
Sr Programmer Analyst	0.4	–	–	2,863–3,456	–	–
Assoc Electric Utilities Engr	1	2	2	2,670–3,222	70,704	72,306
Staff Programmer Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
Staff Programmer Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Engr	4.9	5	5	2,549–3,073	174,510	180,228
Operations Research Spec II	1	1	1	2,549–3,073	36,876	36,876
Asst Engrng Spec-Civil	1	–	–	2,116–2,549	–	–
Totals	152.6	178	178	$5,499,239	$6,400,399	$6,489,606
Oroville Field Division:						
Administration:						
Div Chief	1	1	1	4,101–4,509	54,108	54,108
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Water Resources Techn II	1	1	1	2,017–2,431	29,172	29,172
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Materials & Stores Supvr I	1	1	1	1,513–1,973	20,947	21,541
Guide I-Historical Monument	1	1	1	1,579–1,885	22,620	22,620
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	18,522	19,314
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	5	5	5	1,188–1,549	82,500	82,500
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,073–3,715	44,580	44,580
Assoc Mech Engr	1	1	1	2,670–3,222	32,040	33,576
Assoc Power Operations & Maint Engr	1	1	1	2,670–3,222	38,664	38,664
Elec Engrng Techn II	0.6	1	1	2,017–2,431	24,897	26,085
Elec Engrng Techn I	0.4	–	–	1,760–2,116	–	–
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,456–4,179	50,148	50,148
Chief Hydroelectric Plant Opr	1	1	1	3,073–3,715	44,580	44,580
Sr Hydroelectric Plant Opr	–	5	5	2,934–3,222	176,040	184,380
Assoc Engr	1	1	1	2,549–3,073	36,876	36,876
Hydroelectric Plant Opr	–	14	14	2,549–2,934	428,232	448,560
Water Resources Techn II	2.8	3	3	2,017–2,431	87,516	87,516
Hydroelectric Plant Opr Appr	–	4	4	1,402–1,657	67,296	67,296
Service Asst-Maint & Operations	0.4	2	2	1,148–1,236	28,068	29,124
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,456–4,179	50,148	50,148
Hydroelectric Plant Mech Supvr	1	1	1	3,073–3,715	44,580	44,580
Hydroelectric Plant Elec Supvr	1	1	1	3,073–3,715	44,580	44,580
Control System Techn III	1	1	1	2,934–3,541	42,492	42,492
Elec-Mech Testing Techn III	1.5	1	1	2,934–3,541	42,492	42,492
Control System Techn II	3	3	3	2,670–3,222	112,115	113,926
Elec-Mech Testing Techn II	1.5	2	2	2,670–3,222	77,328	77,328
Hydroelectric Plant Mechanic II	2	2	2	2,934–3,222	73,216	76,434
Hydroelectric Plant Electrician II	2	2	2	2,934–3,222	77,328	77,328
System & Testing Techn I	0.5	–	–	2,322–2,798	–	–
Hydroelectric Plant Mechanic I	10	10	10	2,549–2,798	335,504	335,760
Hydroelectric Plant Electrician I	8.5	9	9	2,549–2,798	296,131	300,520
Hydroelectric Plant Mech Apprentice	2.9	3	3	1,402–2,294	70,356	70,356
Hydroelectric Plant Elec Apprentice	2	2	2	1,402–2,294	55,056	55,056
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,670–3,222	36,000	37,752
Asst Civil Maint Supt	0.8	1	1	2,266–2,731	31,054	32,526
Maint Mechanic	2.5	3	3	2,017–2,431	75,529	77,958
Civil Maint Supvr	2.8	3	3	1,973–2,373	85,428	85,428
Civil Maint Journeyworker	8.3	9	9	1,885–2,065	220,292	222,284
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Lead Groundskeeper	1	1	1	1,513–1,973	21,588	21,588
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Civil Maint Apprentice	1.7	1	1	1,225–1,697	18,096	18,096
Janitor	1	1	1	1,121–1,398	15,528	15,528
Service Asst-Maint & Operations	2	2	2	1,148–1,236	29,442	29,664
Civil Engineering:						
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Assoc Engr	1	1	1	2,549–3,073	36,876	36,876
Water Resources Engrng Assoc	3	3	3	2,431–2,934	105,624	105,624
Water Resources Techn II	3	3	3	2,017–2,431	87,516	87,516
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Totals	93.2	119	119	$2,800,921	$3,558,869	$3,610,244

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Delta Field Division:						
Administration:						
Div Chief	1	1	1	4,101–4,509	54,108	54,108
Hydroelectric Plant Operations Supt	1	1	1	3,456–4,179	50,148	50,148
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Materials & Stores Supvr I	2	2	2	1,513–1,973	42,381	43,035
Warehouse Worker	1	1	1	1,513–1,799	19,608	19,740
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,083	17,741
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	4.1	4	4	1,188–1,549	64,980	65,580
O&m Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,073–3,715	44,580	44,580
Assoc Mech Engr-Hyd	1	–	–	2,670–3,222	–	–
Assoc Power Operations & Maint Engr	2	2	2	2,670–3,222	73,328	74,984
Assoc Engr	1	1	1	2,549–3,073	36,876	36,876
Public Health Chemist II	1	1	1	2,266–2,731	31,788	32,772
Water Resources Techn II	3	3	3	2,017–2,431	87,189	87,516
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,456–4,179	45,630	47,832
Chief Hydroelectric Plant Opr	1	1	1	3,073–3,715	43,342	44,491
Sr Hydroelectric Plant Opr	–	11	11	2,934–3,222	387,288	405,636
Water Resources Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Hydroelectric Plant Opr	–	17	17	2,549–2,934	519,996	544,680
Water Resources Techn II	3.7	5	5	2,017–2,431	134,766	138,438
Water Resources Techn I	2.2	1	1	1,760–2,116	22,365	23,412
Jr Engrng Techn	1	1	1	1,226–1,760	17,906	18,700
Hydroelectric Plant Opr Appr	–	2	2	1,402–1,657	33,648	33,648
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,456–4,179	50,148	50,148
Hydroelectric Plant Elec Supvr	1	1	1	3,073–3,715	44,580	44,580
Hydroelectric Plant Mech Supvr	1	1	1	3,073–3,715	44,580	44,580
Control System Techn III	2	2	2	2,934–3,541	84,984	84,984
Elec-Mech Testing Techn III	1	1	1	2,934–3,541	42,492	42,492
Control System Techn II	0.4	2	2	2,670–3,222	64,720	67,832
Elec-Mech Testing Techn II	2	2	2	2,670–3,222	77,179	77,328
Hydroelectric Plant Electrician II	2	2	2	2,934–3,222	77,328	77,328
Hydroelectric Plant Mechanic II	3	3	3	2,934–3,222	114,949	115,992
System & Testing Techn I	0.6	–	–	2,322–2,798	–	–
Hydroelectric Plant Electrician I	5	5	5	2,549–2,798	167,240	167,880
Hydroelectric Plant Mechanic I	11	12	12	2,549–2,798	398,253	401,504
Hydroelectric Plant Elec Apprentice	1.8	2	2	1,402–2,294	36,708	36,708
Hydroelectric Plant Mech Apprentice	1.8	2	2	1,402–2,294	45,120	45,120
Service Asst-Maint & Operations	0.3	–	–	1,148–1,236	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,670–3,222	38,664	38,664
Asst Civil Maint Supt	2	2	2	2,266–2,731	65,544	65,544
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Civil Maint Supvr	4.6	5	5	1,973–2,373	137,580	138,684
Civil Maint Journeyworker	26.3	27	27	1,885–2,065	652,720	666,116
Bldg Maint Worker	3	3	3	1,682–2,017	65,984	66,312
Lead Groundskeeper	1	1	1	1,513–1,973	21,588	21,588
Groundskeeper	1	1	1	1,449–1,799	18,552	19,344
Civil Maint Apprentice	2	2	2	1,225–1,697	32,208	32,208
Janitor	1	1	1	1,121–1,398	15,096	15,528
Totals	110.7	143	143	$3,157,874	$4,203,191	$4,284,345
San Luis Field Division:						
Administration:						
Div Chief	1	1	1	4,101–4,509	54,108	54,108
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	0.2	1	1	1,885–2,487	26,152	27,192
Materials & Stores Supvr II	0.8	–	–	1,718–2,266	–	–
Materials & Stores Supvr I	2	2	2	1,513–1,973	41,618	42,535
Guide I-Historical Monument	2	2	2	1,579–1,885	45,240	45,240
Warehouse Worker	0.8	1	1	1,513–1,799	19,146	19,740
Ofc Techn-Typing	5.3	6	6	1,375–1,757	111,435	114,390
Mgt Services Techn	0.9	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	15,480	16,049
Steno	0.8	–	–	1,166–1,453	–	–
Service Asst-Warehouse & Stores	0.2	–	–	1,121–1,294	–	–
O & M Engineering:						
Sr Engr	0.8	1	1	2,934–3,890	40,068	42,003
Assoc Power Operations & Maint Engr	1	1	1	2,670–3,222	38,664	38,664
Supvng Land Surveyor	1	1	1	2,431–2,934	35,208	35,208
Water Resources Engrng Assoc	1.8	2	2	2,431–2,934	66,885	68,400
Land Surveyor	1	1	1	2,322–2,670	32,040	32,040
Mech Engr	0.6	1	1	1,982–2,670	24,249	25,385
Water Resources Techn II	1.3	1	1	2,017–2,431	29,172	29,172
Water Resources Techn I	1	1	1	1,760–2,116	25,392	25,392
Jr Engrng Techn	1.2	2	2	1,226–1,760	36,750	38,268
Service Asst-Engrng	0.9	1	1	1,148–1,236	14,337	14,832

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Operations:				SALARY RANGE		
Hydroelectric Plant Operations Supt	1	1	1	3,456–4,179	50,148	50,148
Chief Hydroelectric Plant Opr	1.1	2	2	3,073–3,715	79,614	83,456
Sr Hydroelectric Plant Opr	–	10	10	2,934–3,222	352,080	368,760
Water Resources Engrng Assoc	2	2	2	2,431–2,934	70,008	70,416
Hydroelectric Plant Opr	–	16	16	2,549–2,934	489,408	512,640
Water Resources Techn II	3.3	4	4	2,017–2,431	114,417	115,707
Water Resources Techn I	2.5	2	2	1,760–2,116	50,784	50,784
Jr Engrng Techn	3	3	3	1,226–1,760	56,527	59,000
Hydroelectric Plant Opr Appr	–	2	2	1,402–1,657	33,648	33,648
Service Asst-Maint & Operations	0.8	–	–	1,148–1,236	–	–
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,456–4,179	50,148	50,148
Hydroelectric Plant Mech Supvr	1	1	1	3,073–3,715	44,580	44,580
Hydroelectric Plant Elec Supvr	0.9	1	1	3,073–3,715	42,003	44,058
Elec-Mech Testing Techn III	1	1	1	2,934–3,541	42,492	42,492
Control System Techn III	1	1	1	2,934–3,541	42,492	42,492
Control System Techn II	3	3	3	2,670–3,222	112,264	113,926
Hydroelectric Plant Mechanic II	2.8	3	3	2,934–3,222	113,340	115,545
Hydroelectric Plant Electrician II	2	2	2	2,934–3,222	77,328	77,328
Hydroelectric Plant Mechanic I	6.8	7	7	2,549–2,798	229,563	234,392
Hydroelectric Plant Electrician I	6.5	6	6	2,549–2,798	200,944	201,456
Hydroelectric Plant Mech Apprentice	2	2	2	1,402–2,294	37,476	37,476
Hydroelectric Plant Elec Apprentice	2	2	2	1,402–2,294	45,120	45,120
Service Asst-Maint & Operations	0.1	–	–	1,148–1,236	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,670–3,222	38,664	38,664
Asst Civil Maint Supt	2	2	2	2,266–2,731	65,421	65,544
Maint Mechanic	3	3	3	2,017–2,431	79,740	79,740
Civil Maint Supvr	4.5	5	5	1,973–2,373	140,264	141,524
Civil Maint Journeyworker	20.9	22	22	1,885–2,065	530,792	541,296
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Lead Groundskeeper	1	1	1	1,513–1,973	21,588	21,588
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Civil Maint Apprentice	0.4	–	–	1,225–1,697	–	–
Service Asst-Maint	2	2	2	1,338–1,449	34,370	34,776
Janitor	3.8	4	4	1,121–1,398	60,884	61,404
Service Asst-Maint & Operations	0.7	1	1	1,148–1,236	14,573	14,832
Maint-service Occupational Trainee	0.7	1	1	1,013–1,085	12,506	12,946
Totals	112	144	144	$3,048,056	$4,085,610	$4,170,984
San Joaquin Field Division:						
Administration:						
Div Chief	1	1	1	4,101–4,509	53,894	54,108
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	1	1	1	1,885–2,487	22,620	23,676
Regional Adm Off I	0.3	1	1	1,645–2,373	21,524	22,544
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Materials & Stores Supvr I	2	2	2	1,513–1,973	43,176	43,176
Warehouse Worker	1.8	2	2	1,513–1,799	38,952	39,480
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	2.2	3	3	1,375–1,757	56,006	56,688
Mgt Services Techn	0.7	–	–	1,271–1,690	–	–
Stock Clk	0.2	–	–	1,261–1,605	–	–
Ofc Asst II-Typing	5.2	5	5	1,188–1,549	79,970	81,150
Service Asst-Warehouse & Stores	0.5	1	1	1,121–1,294	13,932	14,436
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	3,073–3,715	44,580	44,580
Control System Techn III	2	2	2	2,934–3,541	84,984	84,984
Control System Techn II	3	3	3	2,670–3,222	115,992	115,992
Assoc Power Operations & Maint Engr	2	2	2	2,670–3,222	77,328	77,328
Assoc Engr	2	2	2	2,549–3,073	73,752	73,752
Water Resources Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Elec Engr	1	1	1	1,982–2,670	27,864	29,172
Water Resources Techn II	3	3	3	2,017–2,431	87,516	87,516
Water Resources Techn I	1	1	1	1,760–2,116	25,392	25,392
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,456–4,179	50,148	50,148
Chief Hydroelectric Plant Opr	4	4	4	3,073–3,715	170,616	172,404
Hydroelectric Plant Mechanic II	1	1	1	2,934–3,222	38,366	38,664
Sr Hydroelectric Plant Opr	–	12	12	2,934–3,222	422,496	442,512
Hydroelectric Plant Opr	–	22	22	2,549–2,934	672,936	704,880
Water Resources Techn II	2	2	2	2,017–2,431	58,344	58,344
Water Resources Techn I	5.1	5	5	1,760–2,116	126,960	126,960
Hydroelectric Plant Opr Appr	–	3	3	1,402–1,657	50,472	50,472
Service Asst-Engrng	1	1	1	1,148–1,236	14,034	14,562
Service Asst-Maint & Operations	2.1	3	3	1,148–1,236	43,143	44,226
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,456–4,179	50,148	50,148
Hydroelectric Plant Mech Supvr	2	2	2	3,073–3,715	87,574	89,071
Hydroelectric Plant Elec Supvr	2	2	2	3,073–3,715	89,160	89,160
Elec-Mech Testing Techn III	1	1	1	2,934–3,541	42,492	42,492
Elec-Mech Testing Techn II	2	2	2	2,670–3,222	77,328	77,328
Hydroelectric Plant Mechanic II	5	5	5	2,934–3,222	192,724	193,320
Hydroelectric Plant Electrician II	2.9	3	3	2,934–3,222	113,787	115,545

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Hydroelectric Plant Mechanic I	26.9	28	28	2,549–2,798	927,931	938,464
Hydroelectric Plant Electrician I	16.1	17	17	2,549–2,798	561,986	567,976
Hydroelectric Plant Mech Apprentice	3.1	2	2	1,402–2,294	55,056	55,056
Hydroelectric Plant Elec Apprentice	4	4	4	1,402–2,294	81,828	81,828
Service Asst-Maint & Operations	1.1	1	1	1,148–1,236	14,462	14,832
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,670–3,222	38,436	38,664
Asst Civil Maint Supt	2	3	3	2,266–2,731	92,613	94,020
Utility Shops Supvr	1	1	1	2,215–2,670	29,172	29,172
Maint Mechanic	2	2	2	2,017–2,431	53,160	53,160
Civil Maint Supvr	5	5	5	1,973–2,373	137,152	138,684
Civil Maint Journeyworker	21.1	23	23	1,885–2,065	558,004	567,272
Bldg Maint Worker	5.7	5	5	1,682–2,017	110,520	110,520
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Civil Maint Apprentice	4.2	3	3	1,225–1,697	56,832	56,832
Service Asst-Maint	3.9	4	4	1,338–1,449	69,552	69,552
Totals	165.1	206	206	$4,816,097	$6,107,758	$6,203,086
Southern Field Division:						
Administration:						
Div Chief	1	1	1	4,101–4,509	54,108	54,108
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	0.2	–	–	1,885–2,487	–	–
Regional Adm Off I	0.2	1	1	1,645–2,373	21,358	22,366
Materials & Stores Supvr II	1.5	1	1	1,718–2,266	22,534	23,588
Guide II-Historical Monument	1	1	1	1,718–2,065	24,780	24,780
Materials & Stores Supvr I	0.7	2	2	1,513–1,973	43,176	43,176
Guide I-Historical Monument	1	1	1	1,579–1,885	22,620	22,620
Ofc Techn-Typing	1.3	1	1	1,375–1,757	18,390	19,182
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.8	–	–	1,271–1,690	–	–
Stock Clk	0.7	2	2	1,261–1,605	31,264	32,464
Ofc Asst II-Typing	7.3	8	8	1,188–1,549	126,805	130,091
Ofc Asst II-Gen	0.8	1	1	1,188–1,483	16,500	16,500
Service Asst-Warehouse & Stores	0.6	–	–	1,121–1,294	–	–
Service Asst-Janitor	0.2	–	–	1,050–1,213	–	–
Maint-service Occupational Trainee	0.1	–	–	1,013–1,085	–	–
O & M Engineering:						
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Sr Power Operations & Maint Engr	1	1	1	3,073–3,715	44,580	44,580
Assoc Power Operations & Maint Engr	2	2	2	2,670–3,222	77,328	77,328
Assoc Engr	1.9	2	2	2,549–3,073	68,795	70,324
Water Resources Engrng Assoc	2.8	3	3	2,431–2,934	97,828	100,868
Assoc Water Quality Biologist	1	1	1	2,215–2,670	32,040	32,040
Asst Engr	1.1	1	1	2,116–2,549	29,762	30,588
Water Resources Techn II	5	5	5	2,017–2,431	145,686	145,860
Water Resources Techn I	0.8	2	2	1,760–2,116	43,060	45,078
Jr Engrng Techn	1.2	–	–	1,226–1,760	–	–
Operations:						
Hydroelectric Plant Operations Supt	1	1	1	3,456–4,179	50,148	50,148
Chief Hydroelectric Plant Opr	1	1	1	3,073–3,715	44,580	44,580
Sr Hydroelectric Plant Opr	–	10	10	2,934–3,222	352,080	368,760
Water Resources Engrng Assoc	2	2	2	2,431–2,934	70,416	70,416
Hydroelectric Plant Opr	–	22	22	2,549–2,934	672,936	704,880
Water Resources Techn II	8	8	8	2,017–2,431	233,376	233,376
Water Resources Techn I	3.8	6	6	1,760–2,116	136,622	140,943
Hydroelectric Plant Opr Asst	–	2	2	1,929–2,116	47,352	49,596
Civil Maint Journeyworker	0.8	1	1	1,885–2,065	22,620	23,676
Jr Engrng Techn	0.6	–	–	1,226–1,760	–	–
Hydroelectric Plant Opr Appr	–	8	8	1,402–1,657	134,592	134,592
Service Asst-Maint & Operations	1.1	1	1	1,148–1,236	14,034	14,562
Mech & Tech Occupational Trainee	0.2	–	–	1,044–1,121	–	–
Plant Maintenance:						
Hydroelectric Plant Maint Supt	1	1	1	3,456–4,179	50,148	50,148
Hydroelectric Plant Mech Supvr	2	2	2	3,073–3,715	85,196	87,922
Hydroelectric Plant Elec Supvr	2	2	2	3,073–3,715	87,922	89,071
Control System Techn III	2	2	2	2,934–3,541	84,984	84,984
Elec-Mech Testing Techn III	1	1	1	2,934–3,541	42,492	42,492
Control System Techn II	5	5	5	2,670–3,222	191,115	192,873
Elec-Mech Testing Techn II	2	2	2	2,670–3,222	77,328	77,328
Hydroelectric Plant Mechanic II	4	4	4	2,934–3,222	153,762	154,656
Hydroelectric Plant Electrician II	3.8	4	4	2,934–3,222	150,753	152,868
Hydroelectric Plant Mechanic I	12.3	13	13	2,549–2,798	433,195	435,848
Hydroelectric Plant Electrician I	10.6	12	12	2,549–2,798	397,955	402,272
Hydroelectric Plant Mech Apprentice	3.4	3	3	1,402–2,294	67,296	67,296
Hydroelectric Plant Elec Apprentice	3.5	4	4	1,402–2,294	88,704	88,704
Service Asst-Maint & Operations	0.7	–	–	1,148–1,236	–	–
Mech & Tech Occupational Trainee	0.2	–	–	1,044–1,121	–	–
Civil Maintenance:						
Civil Maint Supt	1	1	1	2,670–3,222	37,752	38,664
Asst Civil Maint Supt	2	2	2	2,266–2,731	65,544	65,544
Maint Mechanic	2.8	3	3	2,017–2,431	77,364	78,552
Civil Maint Supvr	7	7	7	1,973–2,373	195,724	198,262
Civil Maint Journeyworker	20.9	23	23	1,885–2,065	557,976	567,916
Bldg Maint Worker	5	5	5	1,682–2,017	110,219	110,520
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Civil Maint Apprentice	2.6	2	2	1,225–1,697	31,944	31,944
Service Asst-Maint	1.3	1	1	1,338–1,449	17,388	17,388
Service Asst-Maint & Operations	1.8	2	2	1,148–1,236	29,146	29,664
Service Asst-Janitor	0.6	1	1	1,050–1,213	14,517	14,556
Maint-service Occupational Trainee	1	1	1	1,013–1,085	12,436	12,872
Totals	156.1	205	205	$4,426,085	$5,876,198	$5,979,382
Temporary Help	55.5	42.3	42.3	2,326,318	1,468,346	1,468,346
Biweekly	166	–	–	5,077,679	–	–
Totals, Div. of Operations and Maintenance	1,011.2	1,037.3	1,037.3	$31,152,269	$31,700,371	$32,205,993
Division Of Design And Construction						
Office Of The Chief:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Constrn Supvr II	1	1	1	2,798–3,378	39,132	40,536
Constrn Supvr I	0.8	–	–	2,431–2,934	–	–
Regional Adm Off II	0.5	–	–	2,373–2,863	–	–
Regional Adm Off I	0.4	1	1	1,645–2,373	24,136	25,265
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Mgt Services Techn	0.7	1	1	1,271–1,690	20,280	20,280
Program Control Office-D & C:						
Supvng Engr	1	1	1	3,378–4,488	47,448	48,984
Sr Engr	2	2	2	2,934–3,890	84,984	84,984
Assoc Engr	2	4	4	2,549–3,073	134,928	137,832
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	29,844	31,296
Assoc Budget Analyst	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	0.4	1	1	1,375–1,757	17,356	18,060
Design Office:						
Office Of The Chief:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Assoc Elec Engr-Hyd	–	1	1	2,670–3,222	32,040	33,648
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Civil Design Branch:						
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Engr	3	3	3	3,378–4,488	146,952	146,952
Sr Engr	11	10	10	2,934–3,890	423,616	424,920
Sr Architect	1	1	1	2,934–3,541	41,188	42,492
Assoc Engr	34.1	34	34	2,549–3,073	1,186,141	1,208,002
Assoc Architect	1.9	2	2	2,549–3,073	73,752	73,752
Water Resources Engrng Assoc	2.3	1	1	2,431–2,934	35,208	35,208
Architectural Assoc	2	2	2	2,431–2,934	70,416	70,416
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	29,388	30,812
Structural Drafting Techn III	13.8	10	10	2,116–2,549	305,880	305,880
Asst Engr	6.7	4	4	2,116–2,549	144,611	148,106
Water Resources Techn II	1.3	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	0.3	–	–	1,520–2,373	–	–
Jr Civil Engr	0.3	2	2	1,890–2,172	45,636	47,847
Jr Architectural Asst	1.9	2	2	1,890–2,172	47,568	49,800
Water Resources Techn I	2.3	4	4	1,760–2,116	89,982	93,009
Structural Drafting Techn I	1	1	1	1,610–1,929	23,148	23,148
Jr Engrng Techn	1.8	–	–	1,226–1,760	–	–
Ofc Techn-Typing	0.9	2	2	1,375–1,757	35,880	36,516
Sr Steno	0.7	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Engineering Services Branch:						
Supvng Engr	1	1	1	3,378–4,488	48,984	48,984
Sr Cost Estimator	1	1	1	2,934–3,541	42,492	42,492
Sr Specification Writer	1	1	1	2,934–3,541	42,003	42,492
Assoc Specification Writer	2	3	3	2,549–3,073	103,089	105,792
Assoc Cost Estimator	6	5	5	2,431–2,934	171,368	174,544
Sr Delineator	1	1	1	1,929–2,322	25,986	27,222
Ofc Techn-Typing	1.5	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	2	3	3	1,188–1,483	46,308	47,364
Drafting Aid I	1	1	1	1,226–1,427	17,012	17,124
Mechanical Design Branch:						
Prin Mech & Elec Engr-Hyd	1	1	1	4,101–4,509	54,108	54,108
Supvng Mech Engr-Hyd	2	2	2	3,378–4,082	97,008	97,968
Sr Mech Engr-Hyd	6	5	5	3,073–3,715	220,638	222,900
Assoc Mech Engr-Hyd	17	15	15	2,670–3,222	555,516	565,748
Mech Engrng Techn III	3	1	1	2,215–2,670	32,040	32,040
Mech Engr	11	8	8	1,982–2,670	226,312	237,097
Mech Engrng Techn II	4	2	2	2,017–2,431	58,344	58,344
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Electrical Design Branch:						
Prin Mech & Elec Engr-Hyd	1	1	1	4,101–4,509	54,108	54,108
Supvng Elec Engr-Hyd	1.9	2	2	3,378–4,082	96,432	97,968
Sr Elec Engr-Hyd	5.9	5	5	3,073–3,715	219,105	222,378
Assoc Elec Engr-Hyd	12.5	12	12	2,670–3,222	447,271	455,714
Asst Engrng Spec-Elec	1	1	1	2,215–2,670	31,919	32,040
Elec Engrng Techn III	4	4	4	2,215–2,670	128,160	128,160

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Elec Engr	6.2	4	4	1,982–2,670	119,529	125,259
Elec Engrng Techn II	2	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Delineator	1	1	1	1,610–1,929	23,148	23,148
Jr Engrng Techn	1	1	1	1,226–1,760	14,982	15,546
Drafting Aid II	1.2	2	2	1,481–1,760	37,548	39,206
Ofc Techn-Typing	1	1	1	1,375–1,757	19,182	19,380
Project Geology Branch:						
Supvng Engrng Geologist	1	1	1	3,378–4,082	48,984	48,984
Sr Engrng Geologist	1.7	1	1	2,934–3,541	35,208	36,876
Assoc Engrng Geologist	2.7	–	–	2,549–3,073	–	–
Engrng Geologist	4	3	3	1,890–2,549	87,063	88,291
Ofc Techn-Typing	0.6	1	1	1,375–1,757	19,380	19,380
Construction Office:						
Office Of The Chief:						
Branch Chief	1	1	1	4,300–4,731	56,772	56,772
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Contract Administration Branch:						
Supvng Constrn Engr	1	1	1	3,378–4,082	47,832	48,984
Sr Engr	1.9	3	3	2,934–3,890	127,476	127,476
Constrn Mgt Supvr	3.2	2	2	2,798–3,378	81,072	81,072
Assoc Elec Engr-Hyd	–	1	1	2,670–3,222	32,040	33,576
Assoc Engr	1	2	2	2,549–3,073	67,464	68,916
Water Resources Engrng Assoc	2.8	5	5	2,431–2,934	162,472	166,800
Constrn Supvr I	–	2	2	2,431–2,934	59,760	59,760
Asst Engr	–	1	1	2,116–2,549	29,644	30,588
Water Resources Techn II	4.7	6	6	2,017–2,431	168,328	170,838
Water Resources Techn I	1.5	3	3	1,760–2,116	67,632	69,600
Jr Engrng Techn	3.6	3	3	1,226–1,760	59,850	62,471
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Office Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
DP Techn	0.1	–	–	1,294–1,645	–	–
Ofc Asst II-Typing	2	3	3	1,188–1,549	49,500	49,500
Ofc Asst II-Gen	1.6	2	2	1,188–1,483	30,602	31,663
Sacramento Project Headquarters:						
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Engr-Equipt & Materials	1	1	1	3,378–4,082	45,105	47,256
Supvng Constrn Engr	1	1	1	3,378–4,082	47,448	48,984
Sr Engr	2	3	3	2,934–3,890	120,192	121,860
Constrn Supvr III	1.7	2	2	3,222–3,890	90,564	92,660
Sr Elec Engr-Hyd	0.1	–	–	3,073–3,715	–	–
Supvr-Equipt & Materials	1	1	1	2,798–3,378	40,536	40,536
Constrn Supvr II	1.3	2	2	2,798–3,378	74,112	75,744
Elec Constrn Supvr II	1.8	3	3	2,798–3,378	112,478	115,968
Constrn Mgt Supvr	4.4	6	6	2,798–3,378	235,164	237,888
Mech Constrn Supvr II	0.2	1	1	2,798–3,378	33,576	35,208
Assoc Mech Engr-Hyd	1	1	1	2,670–3,222	38,664	38,664
Assoc Elec Engr-Hyd	1	1	1	2,670–3,222	38,664	38,664
Assoc Mech Engr	1	1	1	2,670–3,222	38,664	38,664
Assoc Engr	3	4	4	2,549–3,073	123,683	129,568
Water Resources Engrng Assoc	5.2	8	8	2,431–2,934	263,148	267,804
Assoc Steel Insp	1	1	1	2,431–2,934	32,424	33,984
Constrn Supvr I	7	8	8	2,431–2,934	260,900	266,716
Elec Constrn Supvr I	4.3	8	8	2,431–2,934	248,387	258,256
Mech Constrn Supvr I	7	7	7	2,431–2,934	237,136	241,760
Mech Engr	1	1	1	1,982–2,670	31,556	32,040
Elec Engr	1.5	2	2	1,982–2,670	47,568	49,800
Asst Engr	2.8	3	3	2,116–2,549	86,450	87,756
Water Resources Techn II	7.2	10	10	2,017–2,431	272,817	278,965
Constrn Insp	2.9	4	4	2,017–2,431	106,266	111,310
Jr Civil Engr	–	2	2	1,890–2,172	45,360	47,568
Water Resources Techn I	0.8	2	2	1,760–2,116	46,512	47,496
Constrn Insp Techn	3.2	5	5	1,481–2,116	99,600	104,020
Jr Engrng Techn	0.9	2	2	1,226–1,760	31,563	32,629
Ofc Techn-Typing	3	4	4	1,375–1,757	71,186	73,296
Ofc Asst II-Typing	3.8	4	4	1,188–1,549	64,020	64,548
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	16,500	16,500
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Service Asst-Engrng	–	1	1	1,148–1,236	14,034	14,562
Lancaster Project Headquarters:						
Prin Constrn Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Constrn Engr	2	2	2	3,378–4,082	94,896	97,968
Constrn Supvr III	1	1	1	3,222–3,890	46,680	46,680
Constrn Supvr II	3.1	2	2	2,798–3,378	81,072	81,072
Elec Constrn Supvr II	0.8	–	–	2,798–3,378	–	–
Constrn Mgt Supvr	1	1	1	2,798–3,378	40,536	40,536
Mech Constrn Supvr II	1.2	–	–	2,798–3,378	–	–
Assoc Elec Engr-Hyd	0.8	–	–	2,6703,222	–	–
Assoc Engr	2	1	1	2,549–3,073	32,808	34,392
Water Resources Engrng Assoc	2	2	2	2,431–2,934	62,236	65,252
Assoc Cost Estimator	0.9	–	–	2,431–2,934	–	–
Constrn Supvr I	13.3	6	6	2,431–2,934	208,424	210,704
Elec Constrn Supvr I	1.7	–	–	2,431–2,934	–	–
Mech Constrn Supvr I	3.1	1	1	2,431–2,934	33,192	34,800
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Mech Engr	1	–	–	1,982–2,670	–	–
Asst Engr	2.4	1	1	2,116–2,549	27,008	28,300
Water Resources Techn II	5.6	4	4	2,017–2,431	107,804	111,580
Constrn Insp	3.9	2	2	2,017–2,431	55,356	56,608
Water Resources Techn I	3	–	–	1,760–2,116	–	–
Constrn Insp Techn	2.6	–	–	1,481–2,116	–	–
Materials & Stores Supvr I	0.2	–	–	1,513–1,973	–	–
Jr Engrng Techn	1.6	–	–	1,226–1,760	–	–
Ofc Techn-Typing	2.5	2	2	1,375–1,757	38,166	38,760
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,954	33,000
Ofc Asst II-Gen	0.2	1	1	1,188–1,483	14,784	15,312
Word Processing Techn	0.7	1	1	1,188–1,483	17,246	17,796
Mech & Tech Occupational Trainee	0.2	1	1	1,044–1,121	12,750	13,212
Temporary Help	11.5	5.7	5.7	(627,196)	296,237	296,237
Totals, Division of Design and Construction	392.1	372.7	372.7	$13,031,716	$12,147,855	$12,368,007
Northern District						
Office Of The Chief:						
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Secty	1	1	1	1,401–1,647	16,812	17,436
Administrative Branch:						
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Bus Service Asst	0.8	1	1	1,645–1,973	23,676	23,676
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Stock Clk	1	1	1	1,261–1,605	16,360	17,004
Ofc Asst II-Typing	1.3	1	1	1,188–1,549	16,008	16,500
Ofc Asst I-Typing	0.5	1	1	1,117–1,286	13,848	14,352
Seasonal Clk	0.5	1	1	959–1,096	11,682	12,060
Planning Branch:						
Supvng Engr	0.5	1	1	3,378–4,488	40,536	42,492
Sr Engr	2	3	3	2,934–3,890	120,192	121,860
Sr Engrng Geologist	1	1	1	2,934–3,541	42,492	42,492
Staff Park & Recr Spec	1	1	1	2,863–3,456	41,472	41,472
Envirntl Spec IV-Spec	1	1	1	2,798–3,378	40,536	40,536
Assoc Engrng Geologist	3.6	4	4	2,549–3,073	136,622	139,624
Assoc Engr	4.9	5	5	2,549–3,073	176,884	180,092
Water Resources Engrng Assoc	1.6	2	2	2,431–2,934	66,643	68,144
Research Writer	0.6	1	1	2,373–2,863	28,476	29,844
Asst Engr	1.3	2	2	2,116–2,549	52,269	54,765
Engrng Geologist	0.8	–	–	1,890–2,549	–	–
Water Resources Techn II	0.4	–	–	2,017–2,431	–	–
Envirntl Spec II	0.8	1	1	2,017–2,431	28,736	29,172
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Jr Civil Engr	0.8	–	–	1,890–2,172	–	–
Water Resources Techn I	0.4	1	1	1,760–2,116	21,530	22,539
Jr Engrng Techn	0.6	1	1	1,226–1,760	14,982	15,546
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,686	18,456
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Water Management And Data Branch:						
Supvng Engrng Geologist	1	1	1	3,378–4,082	48,984	48,984
Sr Engr	2	2	2	2,934–3,890	84,984	84,984
Sr Land & Water Use Analyst	1	1	1	2,934–3,541	42,492	42,492
Envirntl Spec IV-Spec	1	1	1	2,798–3,378	40,536	40,536
Assoc Engr	0.6	1	1	2,549–3,073	31,556	33,064
Assoc Land & Water Use Analyst	3	3	3	2,431–2,934	105,624	105,624
Water Resources Engrng Assoc	5.3	6	6	2,431–2,934	173,768	175,360
Asst Engr	0.9	1	1	2,116–2,549	30,588	30,588
Water Resources Techn II	8	8	8	2,017–2,431	228,408	229,596
Envirntl Spec II	1.8	2	2	2,017–2,431	49,398	51,774
Water Resources Techn I	1.4	2	2	1,760–2,116	44,678	46,743
Jr Engrng Techn	0.6	–	–	1,226–1,760	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	2.1	2	2	(42,439)	97,075	98,263
Totals	61.1	66	66	$1,896,290	$2,062,325	$2,092,862
Central District						
Office Of The Chief:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Sr Engr	0.7	1	1	2,934–3,890	42,492	42,492
Research Writer	1	1	1	2,373–2,863	30,328	31,788
Exec Secty I	1	1	1	1,574–1,873	22,020	22,476
Administrative Branch:						
Regional Adm Off III	1.1	1	1	2,608–3,146	31,296	32,772
Staff Services Analyst-Gen	1.2	2	2	1,520–2,373	41,671	42,684
Property Clk I	1.8	2	2	1,513–1,973	39,660	40,536
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,686	18,456
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	0.8	1	1	1,276–1,757	21,084	21,084
Sr Word Processing Techn	0.2	1	1	1,428–1,684	18,720	19,518
Ofc Services Supvr I-Filing	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	2.2	2	2	1,188–1,549	33,000	33,000
Word Processing Techn	0.8	–	–	1,188–1,483	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Planning & Tech Services Branch:				SALARY RANGE		
Supvng Engr	1	1	1	3,378–4,488	48,984	48,984
Sr Engr	3	4	4	2,934–3,890	162,684	164,352
Sr Land Water Use Analyst	1	1	1	2,934–3,541	42,492	42,492
Sr Engrng Geologist	1	1	1	2,934–3,541	42,492	42,492
Research Mgr II-Econ	1	1	1	2,863–3,456	41,472	41,472
Envirntl Spec IV-Spec	1	1	1	2,798–3,378	40,536	40,536
Assoc Park & Recr Spec	1	1	1	2,608–3,146	37,752	37,752
Assoc Engrng Geologist	1	1	1	2,549–3,073	36,876	36,876
Assoc Engr	2.5	2	2	2,549–3,073	73,752	73,752
Assoc Land & Water Use Analyst	2.5	4	4	2,431–2,934	130,539	133,428
Water Resources Engrng Assoc	3	3	3	2,431–2,934	105,624	105,624
Research Analyst II-Econ	0.7	1	1	2,373–2,863	29,502	30,933
Asst Engr	2	2	2	2,116–2,549	57,703	58,997
Water Resources Techn II	3	4	4	2,017–2,431	111,720	112,908
Land & Water Use Analyst	0.8	–	–	1,724–2,431	–	–
Research Analyst I-Econ	0.3	–	–	1,520–2,373	–	–
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Jr Civil Engr	–	1	1	1,890–2,172	22,680	23,784
Sr Steno	0.3	–	–	1,401–1,647	–	–
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	17,136	17,136
Data And Flood Control Planning Br:						
Supvng Engr	0.7	1	1	3,378–4,488	48,984	48,984
Sr Engr	3.3	4	4	2,934–3,890	167,076	168,990
Envirntl Prog Mgr I	1	1	1	3,222–3,890	46,680	46,680
Assoc Control System Engr	1	1	1	2,670–3,222	38,664	38,664
Assoc Engr	2.1	2	2	2,549–3,073	67,464	68,916
Water Resources Engrng Assoc	3.5	4	4	2,431–2,934	134,796	136,212
Assoc Land & Water Use Analyst	1.8	2	2	2,431–2,934	70,416	70,416
Envirntl Spec III	0.7	1	1	2,431–2,934	29,762	31,193
Control Sys Tech I	–	1	1	1,929–2,966	35,592	35,592
System & Testing Techn I	1	–	–	2,322–2,798	–	–
Assoc Water Quality Biologist	1	1	1	2,215–2,670	32,040	32,040
Asst Engr	2.2	2	2	2,116–2,549	61,176	61,176
Water Resources Techn II	9	9	9	2,017–2,431	262,548	262,548
Envirntl Spec II	0.8	1	1	2,017–2,431	25,408	26,616
Water Resources Techn I	7.1	8	8	1,760–2,116	194,258	199,095
Mate-Fisheries Vessel	1	1	1	1,929–2,116	25,392	25,392
Envirntl Spec I	0.6	–	–	1,660–1,993	–	–
Jr Engrng Techn	1	3	3	1,226–1,760	48,582	49,584
Sr Steno	0.3	–	–	1,401–1,647	–	–
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Steno	2	2	2	1,166–1,453	34,872	34,872
Service Asst-Engrng	2.6	1	1	1,148–1,236	14,832	14,832
Mech & Tech Occupational Trainee	1.1	–	–	1,044–1,121	–	–
Bay-Delta Studies Branch:						
Supvng Engr	1	1	1	3,378–4,488	48,984	48,984
Envirntl Prog Mgr I	2	2	2	3,222–3,890	93,360	93,360
Sr Engr	3.3	3	3	2,934–3,890	127,476	127,476
Envirntl Spec IV-Supvry	1	1	1	2,798–3,378	35,347	37,025
Assoc Engr	12.4	14	14	2,549–3,073	492,698	499,480
Envirntl Spec III	2.5	4	4	2,431–2,934	134,388	136,212
Water Resources Engrng Assoc	2.3	2	2	2,431–2,934	70,416	70,416
Assoc Planner	0.9	1	1	2,373–2,863	28,476	29,844
Asst Engr	3.1	5	5	2,116–2,549	140,755	144,515
Envirntl Spec II	0.1	1	1	2,017–2,431	24,204	25,392
Jr Civil Engr	1	–	–	1,890–2,172	–	–
Jr Engrng Techn	1	1	1	1,226–1,760	20,496	21,120
Secty	0.8	1	1	1,401–1,647	18,844	19,632
Sr Steno	0.1	–	–	1,401–1,647	–	–
Steno	2	2	2	1,166–1,453	34,872	34,872
Temporary Help	5.6	12.7	12.7	(184,506)	342,998	342,998
Totals	126	143.7	143.7	$3,929,441	$4,416,025	$4,463,720
San Joaquin District						
Office Of The Chief:						
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Exec Secty I	1	1	1	1,574–1,873	21,486	22,400
Ofc Asst I-Typing	0.6	1	1	1,117–1,286	13,890	14,397
Asst Clk	0.4	–	–	965–1,106	–	–
Administrative Branch:						
Regional Adm Off II	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,100	23,676
Bus Service Asst	1	1	1	1,645–1,973	20,616	21,588
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,172	16,500
Ofc Asst II-Gen	–	1	1	1,136–1,375	14,256	14,784
Ofc Asst I-Typing	0.6	–	–	1,117–1,286	–	–
Asst Clk	0.4	–	–	965–1,106	–	–
Planning Branch:						
Supvng Engr	1	1	1	3,378–4,488	48,984	48,984
Sr Engr	2	2	2	2,934–3,890	82,872	84,821
Sr Power Operations & Maint Engr	1	1	1	3,073–3,715	36,876	38,664
Sr Engrng Geologist	1	1	1	2,934–3,541	42,492	42,492
Sr Land & Water Use Analyst	0.3	–	–	2,934–3,541	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Research Mgr II-Econ	0.3	–	–	2,863–3,456	–	–
Assoc Mech Engr	1	1	1	2,670–3,222	38,664	38,664
Assoc Engr	6.5	8	8	2,549–3,073	272,374	279,504
Assoc Land & Water Use Analyst	0.5	–	–	2,431–2,934	–	–
Water Resources Engrng Assoc	0.8	1	1	2,431–2,934	35,208	35,208
Envirntl Spec III	1.7	2	2	2,431–2,934	62,306	65,277
Research Analyst II-Econ	0.7	1	1	2,373–2,863	29,502	30,933
Research Writer	0.3	–	–	2,373–2,863	–	–
Public Health Chemist II	1	1	1	2,266–2,731	31,542	32,772
Mech Engr	1	1	1	1,982–2,670	32,040	32,040
Asst Engr	2	3	3	2,116–2,549	77,471	81,133
Land & Water Use Analyst	0.3	–	–	1,724–2,431	–	–
Water Resources Techn II	0.4	–	–	2,017–2,431	–	–
Envirntl Spec II	0.3	–	–	2,017–2,431	–	–
Research Analyst I-Econ	0.3	–	–	1,520–2,373	–	–
Sr Delineator	0.3	–	–	1,929–2,322	–	–
Jr Civil Engr	2.2	1	1	1,890–2,172	22,772	23,877
Lab Techn-Chemical Analysis	1.7	2	2	1,610–1,929	40,522	42,375
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
DP Techn	0.3	1	1	1,294–1,645	17,403	18,175
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	14,652	15,180
Service Asst-Engrng	0.7	1	1	1,148–1,236	14,462	14,832
Mech & Tech Occupational Trainee	0.3	–	–	1,044–1,121	–	–
Water Supply Branch:						
Supvng Engr	1	1	1	3,378–4,488	46,680	48,984
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Sr Land & Water Use Analyst	0.8	1	1	2,934–3,541	42,492	42,492
Research Mgr II-Econ	0.8	1	1	2,863–3,456	41,472	41,472
Assoc Engr	3	3	3	2,549–3,073	105,550	107,072
Assoc Land & Water Use Analyst	1.8	4	4	2,431–2,934	130,539	133,428
Water Resources Engrng Assoc	3.3	3	3	2,431–2,934	103,480	105,080
Research Writer	0.8	1	1	2,373–2,863	34,356	34,356
Asst Engr	0.6	2	2	2,116–2,549	51,576	54,016
Land & Water Use Analyst	0.5	–	–	1,724–2,431	–	–
Water Resources Techn II	7.9	8	8	2,017–2,431	233,376	233,376
Sr Delineator	0.8	1	1	1,929–2,322	27,864	27,864
Jr Civil Engr	0.9	–	–	1,890–2,172	–	–
Water Resources Techn I	1	1	1	1,760–2,116	24,996	25,392
Jr Engrng Techn	1	2	2	1,226–1,760	34,950	36,432
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Mech & Tech Occupational Trainee	0.5	1	1	1,044–1,121	12,972	13,452
Temporary Help	2.7	4.5	4.5	(43,229)	82,266	82,266
Totals	67.2	73.5	73.5	$1,968,545	$2,152,715	$2,194,442
Southern District						
Office Of The Chief:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	29,388	30,812
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Administrative Branch:						
Regional Adm Ofc II	1	1	1	2,373–2,863	32,772	34,356
Staff Services Analyst-Gen	0.3	–	–	1,520–2,373	–	–
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Ofc Techn-Gen	1	1	1	1,375–1,757	18,192	18,984
Mgt Services Techn	0.3	1	1	1,271–1,690	15,252	15,840
Stock Clk	0.9	1	1	1,261–1,605	16,028	16,672
Ofc Asst II-Typing	3	4	4	1,188–1,549	61,716	62,244
Word Processing Techn	0.7	1	1	1,188–1,483	15,960	16,558
Planning Branch:						
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Research Writer	1	1	1	2,373–2,863	34,356	34,356
Secty	1	1	1	1,401–1,647	19,764	19,764
Editorial Aid	0.8	1	1	1,391–1,645	19,740	19,740
Res Monitoring & Evaluation Section:						
Supvng Engrng Geologist	1	1	1	3,378–4,082	48,984	48,984
Sr Engr	1.9	2	2	2,934–3,890	84,984	84,984
Sr Land & Water Use Analyst	1	1	1	2,934–3,541	41,677	42,492
Sr Engrng Geologist	0.3	1	1	2,934–3,541	35,208	36,876
Assoc Engr	3.7	4	4	2,549–3,073	138,732	141,834
Assoc Geochemist	0.8	–	–	2,549–3,073	–	–
Assoc Engrng Geologist	1.7	2	2	2,549–3,073	68,553	70,068
Assoc Land & Water Use Analyst	1	3	3	2,431–2,934	93,008	96,384
Water Resources Engrng Assoc	1	–	–	2,431–2,934	–	–
Research Analyst II-Gen	0.3	–	–	2,373–2,863	–	–
Public Health Chemist II	1	1	1	2,266–2,731	32,772	32,772
Asst Engr	1	1	1	2,116–2,549	30,588	30,588
Engrng Geologist	0.3	1	1	1,890–2,549	22,680	23,784
Land & Water Use Analyst	0.7	1	1	1,724–2,431	20,688	21,684
Public Health Chemist I	1	1	1	1,973–2,373	28,476	28,476
Water Resources Techn I	0.4	1	1	1,760–2,116	22,539	23,588
Jr Engrng Techn	0.6	–	–	1,226–1,760	–	–
Mgt Services Techn	0.7	–	–	1,271–1,690	–	–
DP Techn	1	1	1	1,294–1,645	19,740	19,740
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–

3860 DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Word Processing Techn	0.9	1	1	1,188–1,483	15,912	16,508
Resources Management Section:						
Sr Engr	0.8	1	1	2,934–3,890	42,492	42,492
Assoc Engrng Geologist	0.3	–	–	2,549–3,073	–	–
Assoc Engr	2.8	3	3	2,549–3,073	106,340	109,655
Economics And Planning Section:						
Research Mgr II-Econ	1	1	1	2,863–3,456	41,472	41,472
Assoc Engr	1	1	1	2,549–3,073	36,876	36,876
Assoc Planner	1	–	–	2,373–2,863	–	–
Sr Delineator	1	2	2	1,929–2,322	51,012	52,212
Jr Civil Engr	1	–	–	1,890–2,172	–	–
Jr Engrng Techn	1	1	1	1,226–1,760	21,072	21,120
Water Projects Branch:						
Supvng Engr	0.7	1	1	3,378–4,488	48,984	48,984
Ofc Techn-Typing	1	1	1	1,375–1,757	17,862	18,654
Future Water Supply Section:						
Sr Engr	1.3	2	2	2,934–3,890	77,700	79,368
Assoc Engr	1.2	1	1	2,549–3,073	31,919	33,448
Assoc Engrng Geologist	0.5	–	–	2,549–3,073	–	–
Jr Civil Engr	0.1	–	–	1,890–2,172	–	–
Contract Administration Section:						
Sr Engr	1	1	1	2,934–3,890	42,492	42,492
Assoc Engr	3	3	3	2,549–3,073	110,628	110,628
Water Resources Engrng Assoc	1	1	1	2,431–2,934	33,576	35,208
Asst Engr	2	2	2	2,116–2,549	61,176	61,176
Water Resources Techn II	1	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,192	28,476
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	5.2	2.8	2.8	(95,828)	58,515	58,515
Totals, Southern District	65	65.8	65.8	$1,937,430	$1,978,473	$2,010,320
TOTALS, AUTHORIZED POSITIONS	2,652.6	2,780.5	2,780.5	$80,735,761	$83,409,086	$84,695,170
Regular/Ongoing Positions	*2,520.9*	*2,632*	*2,632*	*76,310,217*	*79,483,962*	*80,768,858*
Temporary Help	*131.7*	*148.5*	*148.5*	*2,391,553*	*1,753,124*	*1,628,312*
Overtime	–	–	–	*2,033,991*	*2,172,000*	*2,298,000*

3940 STATE WATER RESOURCES CONTROL BOARD *

State Board						
Executive:				SALARY RANGE		
Chairman	1	1	1	$61,845	$61,845	$61,845
Member	3.6	4	4	59,675	238,700	238,700
C.E.A. V	1	1	1	4,750–5,382	64,584	64,584
C.E.A. IV	2	2	2	4,318–5,078	121,872	121,872
C.E.A. III	1	1	1	4,004–4,843	61,248	61,248
C.E.A. I	–	1	1	3,311–4,004	39,732	41,664
Assoc Water Resource Control Engr	–	1	1	2,670–3,222	32,040	33,576
Labor Relations Spec I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.9	3	3	2,373–2,863	88,006	92,214
Staff Services Analyst-Gen	1.1	1	1	1,520–2,373	28,476	28,476
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	4	4	4	1,574–1,873	89,904	89,904
Totals	17.6	22	22	$768,060	$926,511	$934,187
Office Of Legislative & Public Affa:						
Staff Counsel II	0.5	–	–	3,378–4,082	–	–
Chief	1.3	1	1	3,834	46,008	46,008
Info Off I-Spec	0.8	0.8	0.8	2,373–2,863	27,485	27,485
Research Writer	0.5	0.5	0.5	2,373–2,863	14,983	15,710
Assoc Govtl Prog Analyst	0.4	1	1	2,373–2,863	29,046	30,449
Assoc Programmer Analyst	–	0.9	0.9	2,373–2,863	25,628	26,860
Sanitary Engrng Techn Trainee	0.5	0.5	0.5	1,226–1,760	9,543	9,960
Mgt Services Techn	1	1	1	1,271–1,690	20,265	20,280
Word Processing Techn	1.1	1	1	1,188–1,483	17,664	17,664
Student Asst	–	0.1	0.1	1,010–1,346	1,232	1,275
Totals	6.1	6.8	6.8	$182,436	$191,854	$195,691
Office Of The Chief Counsel:						
Staff Counsel III	3	3	3	3,890–4,709	169,524	169,524
Staff Counsel II	10	10.6	10.6	3,378–4,082	500,418	509,988
Staff Counsel I	1.4	3.2	3.2	3,073–3,715	116,122	124,824
Legal Support Supvr I	1	1	1	1,713–2,246	24,600	24,600
Sr Legal Steno	1.7	2.2	2.2	1,508–1,959	45,541	46,154
Ofc Techn-Typing	0.7	0.8	0.8	1,375–1,757	15,504	15,504
Student Asst	–	0.7	0.7	1,010–1,346	8,627	8,925
Totals	17.8	21.5	21.5	$763,024	$880,336	$899,519
Division Of Technical Services:						
Prin Engr	1	–	–	4,101–4,509	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Supvng Water Resource Control Engr	0.7	–	–	3,378–4,082	–	–
Supvng Engrng Geologist	0.5	–	–	3,378–4,082	–	–
Envirntl Prog Mgr I	0.2	–	–	3,222–3,890	–	–
Sr Water Resource Control Engr	1.7	–	–	3,073–3,715	–	–
Sr Engrng Geologist	1.5	–	–	2,934–3,541	–	–
Envirntl Spec IV-Supvry	1.2	–	–	2,798–3,378	–	–
Assoc Water Resource Control Engr	2.8	–	–	2,670–3,222	–	–
Assoc Engrng Geologist	2.2	–	–	2,549–3,073	–	–
Sanitary Engrng Assoc	1	–	–	2,431–2,934	–	–
Envirntl Spec III	5	–	–	2,431–2,934	–	–
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Water Resources Control Engr	0.5	–	–	1,982–2,670	–	–
Engrng Geologist	0.5	–	–	1,890–2,549	–	–
Sanitary Engrng Techn	0.3	–	–	1,760–2,431	–	–
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Graduate Student Asst	0.2	–	–	1,248–1,890	–	–
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Student Asst-Engrng & Architectural	0.8	–	–	1,121–1,655	–	–
Secty	1.6	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Word Processing Techn	0.6	–	–	1,188–1,483	–	–
Student Asst	1.4	–	–	1,010–1,346	–	–
Ofc Occupations Clk	0.1	–	–	1,046–1,204	–	–
Totals	26.5	–	–	$841,737	–	–
Division Of Water Quality:						
C.E.A. III	0.4	1	1	4,004–4,843	58,116	58,116
Prin Engr	0.6	1	1	4,101–4,509	54,108	54,108
Envirntl Prog Mgr II	0.5	1	1	4,101–4,509	54,108	54,108
Asst Div Chief-exec Off	0.5	1	1	3,817–4,198	50,376	50,376
Staff Toxicologist	0.5	1	1	3,456–4,179	50,148	50,148
Supvng Water Resource Control Engr	1	3	3	3,378–4,082	137,736	140,460
Supvng Engrng Geologist	0.5	1	1	3,378–4,082	48,984	48,984
Envirntl Prog Mgr I	0.5	1	1	3,222–3,890	43,884	45,980
Sr Water Resource Control Engr	2.5	7	7	3,073–3,715	275,141	299,185
Sr Engrng Geologist	1.6	3	3	2,934–3,541	127,476	127,476
Envirntl Spec IV-Spec	1.3	3	3	2,798–3,378	108,841	114,069
Envirntl Spec IV-Supvry	1.9	4	4	2,798–3,378	151,642	155,023
Assoc Water Resource Control Engr	3.9	13.4	13.4	2,670–3,222	471,740	494,942
Assoc Engrng Geologist	3.8	11.9	11.9	2,549–3,073	345,175	384,069
Sanitary Engrng Assoc	1	2	2	2,431–2,934	67,006	68,528
Envirntl Spec III	6.8	17.5	17.5	2,431–2,934	569,596	588,948
Research Writer	0.5	1	1	2,373–2,863	34,356	34,356
Assoc Mgt Analyst	0.5	–	–	2,373–2,863	0	0
Assoc Govtl Prog Analyst	0.8	2	2	2,373–2,863	67,920	68,712
Water Resources Control Engr	0.9	2.4	2.4	1,982–2,670	65,236	73,127
Envirntl Hazards Spec III	0.5	1	1	2,215–2,670	27,864	29,172
Engrng Geologist	1	2	2	1,890–2,549	49,365	51,699
Sanitary Engrng Techn	0.5	1	1	1,760–2,431	21,858	22,887
Envirntl Spec II	0.1	1	1	2,017–2,431	24,303	25,491
Research Analyst I-Gen	0.5	1	1	1,520–2,373	25,556	26,776
Staff Services Analyst-Gen	1	2	2	1,520–2,373	53,741	54,940
Envirntl Hazards Spec	0.5	1	1	1,520–2,215	23,148	24,204
Ofc Services Supvr II-Gen	0.5	1	1	1,539–2,003	20,646	21,492
Graduate Student Asst	0.3	–	–	1,248–1,890	–	–
Exec Secty I	–	1	1	1,574–1,873	20,784	21,716
Ofc Techn-Typing	0.5	1	1	1,375–1,757	17,191	17,862
Student Asst-Engrng & Architectural	1.1	–	–	1,121–1,655	–	–
Secty	2.5	4	4	1,401–1,647	79,056	79,056
Ofc Asst II-Typing [5]	0.9	1.9	0.9	1,188–1,549	27,940	17,083
Word Processing Techn	1.4	3	3	1,188–1,483	53,388	53,388
Student Asst	1.1	–	–	1,010–1,346	–	–
Ofc Occupations Clk	0.3	0.5	0.5	1,046–1,204	6,794	7,034
Totals	42.7	98.6	97.6	$1,388,983	$3,233,223	$3,363,515
Division Of Administrative Services:						
CEA II	1	1	1	3,642–4,402	52,824	52,824
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Operations Research Spec III	0.6	–	–	2,934–3,541	–	–
Staff Services Mgr II-Supvry	1.1	2	2	2,863–3,456	81,184	82,944
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	2.6	3	3	2,608–3,146	106,800	108,276
Acctg Administrator I	1	1	1	2,608–3,146	36,000	37,752
DP Mgr I	0.8	1	1	2,608–3,146	37,168	37,752
Staff DP Analyst-Supvr	1.2	2	2	2,608–3,146	75,504	75,504
Staff DP Analyst-Spec	0.6	1.5	1.5	2,608–3,146	53,400	54,138
Staff DP Analyst	1.3	–	–	2,608–3,146	–	–
Assoc Budget Analyst	2	2	2	2,373–2,863	62,832	64,200
Assoc Adm Analyst-Acctg Systems	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst [1]	7.5	10.5	8.5	2,373–2,863	327,556	286,097
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Pers Analyst	3.4	4	4	2,373–2,863	137,424	137,424
Sr Acctg Off-Supvr	0.8	1	1	2,373–2,863	28,476	29,844
Assoc Programmer Analyst-Spec	2.4	4.6	4.6	2,373–2,863	148,326	151,349
Assoc Programmer Analyst	1.1	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	2.2	5	5	2,373–2,863	168,840	169,524

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc DP Analyst	0.9	–	–	2,373–2,863	–	–
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	31,296	31,296
Bus Service Off II	0.4	–	–	2,162–2,608	–	–
Asst Adm Analyst-Acctg Systems	0.3	1	1	1,973–2,373	24,974	26,152
Staff Services Analyst-Gen	5.6	4.6	4.6	1,520–2,373	118,913	122,900
Bus Service Off I-Supvr	1.2	2	2	1,973–2,373	56,952	56,952
Bus Service Off I	0.8	–	–	1,973–2,373	–	–
Acctg Off-Spec	1	1	1	1,973–2,373	24,780	25,944
DP Techn Supvr I	1	1	1	1,885–2,266	27,192	27,192
Pers Asst II	0.8	1	1	1,678–2,003	22,056	23,076
Bus Service Asst	2	2	2	1,645–1,973	47,352	47,352
Accountant Trainee	–	0.7	0.7	1,584–1,807	12,611	14,150
Accountant I-Spec	2	2	2	1,513–1,973	42,131	43,095
Materials & Stores Supvr I	0.6	1	1	1,513–1,973	21,588	21,588
Programmer I	3	3	3	1,520–1,973	67,593	69,538
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Acctg Techn	4.1	5	5	1,375–1,757	94,656	95,316
Pers Asst I	2.9	3	3	1,276–1,757	59,689	59,964
Ofc Techn-Typing	2.3	3	3	1,375–1,757	56,268	57,084
Bus Mgt Trainee	1.4	1	1	1,520–1,724	20,688	20,688
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Key Data Supvr I	0.4	1	1	1,428–1,684	18,918	19,725
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Secty	1.6	1	1	1,401–1,647	19,764	19,764
DP Techn	1.9	2.2	2.2	1,294–1,645	38,410	42,617
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	4.2	4.5	4.5	1,188–1,549	74,198	74,766
Mailing Mach Opr	0.1	0.6	0.6	1,286–1,497	10,546	10,745
Key Data Opr	3.2	3.5	3.5	1,123–1,483	59,854	60,639
Ofc Asst II-Gen	0.5	–	–	1,188–1,483	–	–
Word Processing Techn	0.3	–	–	1,188–1,483	–	–
Mach Opr I-Gen	1	1	1	1,226–1,427	17,124	17,124
Totals	82	92.7	90.7	$2,223,817	$2,520,335	$2,511,743
Division Of Water Rights:						
CEA III	1	1	1	4,004–4,843	58,116	58,116
Envirntl Prog Mgr II	–	1	1	4,101–4,509	49,212	51,600
Asst Div Chief-exec Off	1	1	1	3,817–4,198	45,804	48,048
Supvng Water Resource Control Engr	3	4	4	3,378–4,082	187,488	189,444
Envirntl Prog Mgr I	1.5	2	2	3,222–3,890	93,360	93,360
Sr Water Resource Control Engr	10.1	9	9	3,073–3,715	401,220	401,220
Envirntl Spec IV-Spec	0.8	1	1	2,798–3,378	38,366	40,224
Envirntl Spec IV-Supvry	2	3	3	2,798–3,378	121,608	121,608
Assoc Water Resource Control Engr	17.3	21	21	2,670–3,222	778,579	788,129
Sanitary Engrng Assoc	8.7	8.6	8.6	2,431–2,934	295,645	299,709
Assoc Land & Water Use Analyst	1.5	2	2	2,431–2,934	69,192	70,416
Envirntl Spec III	6.4	9.1	9.1	2,431–2,934	304,589	310,691
Research Writer	0.9	0.9	0.9	2,373–2,863	29,203	29,203
Water Resources Control Engr	2.8	1.8	1.8	1,982–2,670	53,523	56,093
Agric Chemist I	–	1	1	1,973–2,373	23,676	24,780
Sanitary Engrng Techn	1	1	1	1,760–2,431	25,788	27,008
Land & Water Use Analyst	1	1	1	1,724–2,431	29,172	29,172
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Envirntl Spec II	1.8	1.9	1.9	2,017–2,431	49,968	52,331
Staff Services Analyst-Gen	1.3	1	1	1,520–2,373	26,481	27,757
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Delineator	1	1	1	1,610–1,929	23,148	23,148
Exec Secty I	0.7	1	1	1,574–1,873	22,476	22,476
Fishery Biologist	–	1.5	1.5	1,520–1,724	27,360	28,512
Wildlife Biologist	–	1.5	1.5	1,520–1,724	27,360	28,512
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1.2	2	2	1,375–1,757	35,559	37,110
Sr Steno	0.7	–	–	1,401–1,647	–	–
Secty	3.2	4	4	1,401–1,647	77,048	77,816
DP Techn	–	0.3	0.3	1,294–1,398	4,658	4,846
Ofc Asst II-Typing	4.7	3.7	3.7	1,188–1,549	60,624	61,066
Word Processing Techn	2.9	3.8	3.8	1,188–1,483	64,929	65,819
Steno	1.2	1	1	1,166–1,453	17,436	17,436
Totals	81.7	95.1	95.1	$2,729,135	$3,139,904	$3,183,966
Program Development And Assessment:						
Envirntl Prog Mgr II	0.5	–	–	4,101–4,509	–	–
Asst Div Chief-Exec Off	0.5	–	–	3,817–4,198	–	–
Staff Toxicologist	0.5	–	–	3,456–4,179	–	–
Envirntl Prog Mgr I	0.5	–	–	3,222–3,890	–	–
Envirntl Spec IV-Spec	1.4	–	–	2,798–3,378	–	–
Envirntl Spec IV-Supvry	1.5	–	–	2,798–3,378	–	–
Assoc Water Resource Control Engr	1.3	–	–	2,670–3,222	–	–
Assoc Land & Water Use Analyst	0.5	–	–	2,431–2,934	–	–
Envirntl Spec III	2.7	–	–	2,431–2,934	–	–
Assoc Mgt Analyst	0.5	–	–	2,373–2,863	–	–
Research Writer	0.5	–	–	2,373–2,863	–	–
Water Resources Control Engr	0.6	–	–	1,982–2,670	–	–
Envirntl Hazards Spec III	0.5	–	–	2,215–2,670	–	–

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Research Analyst I-Gen	0.5	–	–	1,520–2,373	–	–
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Envirntl Hazards Spec	0.5	–	–	1,520–2,215	–	–
Secty	1	–	–	1,401–1,647	–	–
Word Processing Techn	0.6	–	–	1,188–1,483	–	–
Steno	0.5	–	–	1,166–1,453	–	–
Ofc Occupations Clk	0.2	–	–	1,046–1,204	–	–
Totals	15.3	–	–	$505,161	–	–
Division Of Water Quality:						
C.E.A. III	0.5	–	–	4,004–4,843	–	–
Asst Div Chief-exec Off	1	–	–	3,817–4,198	–	–
Supvng Water Resource Control Engr	3	–	–	3,378–4,082	–	–
Envirntl Prog Mgr I	0.5	–	–	3,222–3,890	–	–
Sr Water Resource Control Engr	7.1	–	–	3,073–3,715	–	–
Supvr-Waste Water Treatment	0.2	–	–	2,934–3,541	–	–
Staff Services Mgr II-Supvry	0.5	–	–	2,863–3,456	–	–
Assoc Water Resource Control Engr	9.4	–	–	2,670–3,222	–	–
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Trng Coordinator	1	–	–	2,549–3,073	–	–
Sanitary Engrng Assoc	5.3	–	–	2,431–2,934	–	–
Envirntl Spec III	1.5	–	–	2,431–2,934	–	–
Assoc Govtl Prog Analyst	6	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	0.1	–	–	2,373–2,863	–	–
Assoc DP Analyst	0.4	–	–	2,373–2,863	–	–
Water Resources Control Engr	5	–	–	1,982–2,670	–	–
Archeologist II	0.5	–	–	2,162–2,608	–	–
Sanitary Engrng Techn	1	–	–	1,760–2,431	–	–
Staff Services Analyst-Gen	4.9	–	–	1,520–2,373	–	–
Exec Secty I	0.4	–	–	1,574–1,873	–	–
Sanitary Engrng Techn Trainee	0.5	–	–	1,226–1,760	–	–
Ofc Services Supvr I-Typing	0.5	–	–	1,375–1,757	–	–
Ofc Techn-Gen	0.3	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Sr Steno	0.2	–	–	1,401–1,647	–	–
Secty	0.8	–	–	1,401–1,647	–	–
Ofc Services Supvr I-Filing	0.2	–	–	1,375–1,615	–	–
Ofc Asst II-Typing	1.3	–	–	1,188–1,549	–	–
Ofc Asst II-Gen	0.7	–	–	1,188–1,483	–	–
Steno	2.3	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	0.4	–	–	1,117–1,286	–	–
Asst Clk	0.1	–	–	965–1,106	–	–
Totals	57.1	–	–	$1,899,625	–	–
Division Of Clean Water Grants:						
C.E.A. III	0.5	1	1	4,004–4,843	58,116	58,116
Asst Div Chief-exec Off	1	2	2	3,817–4,198	100,752	100,752
Supvng Water Resource Control Engr	3	6	6	3,378–4,082	293,904	293,904
Envirntl Prog Mgr I	0.5	1	1	3,222–3,890	46,680	46,680
Sr Water Resource Control Engr	6.2	13	13	3,073–3,715	571,836	573,624
Water Reclamation Sludge Spec	0.5	1	1	3,073–3,715	36,876	38,664
Supvr-Waste Water Treatment	0.1	1	1	2,934–3,541	37,025	38,820
Staff Services Mgr II-Supvry	0.5	1	1	2,863–3,456	41,472	41,472
Envirntl Spec IV-Supvry	–	1	1	2,798–3,378	33,576	35,208
Assoc Water Resource Control Engr	10.3	21.7	21.7	2,670–3,222	791,116	808,523
Staff Services Mgr I	1	2	2	2,608–3,146	75,504	75,504
Trng Coordinator	1	2	2	2,549–3,073	73,752	73,752
Sanitary Engrng Assoc	5.7	12	12	2,431–2,934	421,044	422,496
Envirntl Spec III	1.5	4	4	2,431–2,934	134,796	136,212
Assoc Govtl Prog Analyst	7.4	16	16	2,373–2,863	528,715	538,154
Assoc DP Analyst-Spec	0.5	1	1	2,373–2,863	28,476	29,884
Water Resources Control Engr	4.3	10.3	10.3	1,982–2,670	275,891	285,965
Archeologist II	0.5	1	1	2,162–2,608	31,296	31,296
Sanitary Engrng Techn	1	2	2	1,760–2,431	58,344	58,344
Staff Services Analyst-Gen	3.7	7.4	7.4	1,520–2,373	190,624	195,781
Exec Secty I	0.4	0.9	0.9	1,574–1,873	19,613	20,228
Sanitary Engrng Techn Trainee	0.5	1	1	1,226–1,760	21,042	21,120
Ofc Services Supvr I-Typing	0.5	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.5	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1.5	7	7	1,375–1,757	125,952	130,378
Secty	1.5	3.5	3.5	1,401–1,647	67,358	68,126
Ofc Asst II-Typing	1.5	3	3	1,188–1,549	46,805	47,940
Ofc Asst II-Gen	0.5	1	1	1,188–1,483	16,500	16,500
Steno	1	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	0.5	1	1	1,117–1,286	14,280	14,792
Totals	57.6	125.8	125.8	$1,931,505	$4,180,105	$4,240,995
Totals, State Board	404.4	462.5	459.5	$13,233,483	$15,072,268	$15,329,616
Regional Boards						
Region 1--North Coast:						
Exec Off I	1	1	1	4,424	53,088	53,088
Supvng Water Resource Control Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Water Resource Control Engr	3	3	3	3,073–3,715	133,740	133,740
Envirntl Spec IV-Supvry	1	1	1	2,798–3,378	40,536	40,536
Assoc Water Resource Control Engr [2]	5.1	10.2	9.5	2,670–3,222	356,736	351,639

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Engrng Geologist	0.9	2	2	2,549–3,073	54,719	68,311
Sanitary Engrng Assoc	4	4	4	2,431–2,934	138,560	140,152
Assoc Land & Water Use Analyst	2.1	2	2	2,431–2,934	70,416	70,416
Envirntl Spec III	2.4	2.5	2.5	2,431–2,934	88,020	88,020
Water Resources Control Engr	0.4	0.7	0.7	1,982–2,670	17,114	17,915
Regional Adm Off I	1	1	1	1,645–2,373	25,750	26,984
Exec Secty I	1	1	1	1,574–1,873	20,268	21,174
Steno	2	2	2	1,166–1,453	34,872	34,872
Student Asst	–	0.6	0.6	1,010–1,346	7,394	7,650
Totals	24.9	32	31.3	$888,121	$1,090,197	$1,103,481
Region 2--San Francisco Bay:						
Exec Off II	1	1	1	4,637	55,644	55,644
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Water Resource Control Engr	3	3	3	3,378–4,082	145,800	146,952
Envirntl Prog Mgr I	1	1	1	3,222–3,890	46,680	46,680
Sr Water Resource Control Engr	7.5	8	8	3,073–3,715	336,526	344,894
Envirntl Spec IV-Supvry	2.4	3	3	2,798–3,378	121,608	121,608
Envirntl Spec IV-Spec	0.6	–	–	2,798–3,378	–	–
Assoc Water Resource Control Engr	4.4	9	9	2,670–3,222	288,907	341,954
Assoc Engrng Geologist	–	8.4	8.4	2,549–3,073	154,979	264,296
Envirntl Spec III	3.9	6.5	6.5	2,431–2,934	184,099	213,176
Sanitary Engrng Assoc	6	6	6	2,431–2,934	200,010	206,536
Water Resources Control Engr [3]	14.2	18	17.2	1,982–2,670	468,597	482,019
Engrng Geologist	0.5	1	1	1,890–2,549	23,232	24,342
Envirntl Spec II	0.7	1	1	2,017–2,431	26,880	28,155
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,877	26,048
Exec Secty I	0.5	1	1	1,574–1,873	19,302	20,136
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,130	20,280
Stock Clk	1	1	1	1,261–1,605	16,080	16,728
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	30,050	31,163
Word Processing Techn	2	2.3	2.3	1,188–1,483	39,129	39,941
Student Asst	–	1	1	1,010–1,346	12,324	12,570
Totals	54.6	77.2	76.4	$1,765,026	$2,288,342	$2,516,610
Region 3--Central Coast:						
Exec Off I	1	1	1	4,424	53,088	53,088
Supvng Water Resource Control Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Water Resource Control Engr	3	3	3	3,073–3,715	133,740	133,740
Envirntl Spec IV-Spec	1	1	1	2,798–3,378	40,536	40,536
Assoc Water Resource Control Engr [4]	5.7	10	9.5	2,670–3,222	348,134	353,655
Assoc Engrng Geologist	0.3	2	2	2,549–3,073	51,827	67,060
Sanitary Engrng Assoc	3	3	3	2,431–2,934	105,624	105,624
Envirntl Spec III	0.6	1.2	1.2	2,431–2,934	31,335	39,124
Water Resources Control Engr	1.5	1.9	1.9	1,982–2,670	55,972	57,632
Sanitary Engrng Techn	2	2	2	1,760–2,431	53,772	54,960
Regional Adm Off I	1	1	1	1,645–2,373	28,476	28,476
Sr Word Processing Techn	1	1	1	1,428–1,684	19,587	20,208
Secty	1	1	1	1,401–1,647	19,764	19,764
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	23.1	30.1	29.6	$807,699	$1,008,275	$1,040,287
Region 4--Los Angeles:						
Exec Off II	1	1	1	4,637	55,644	55,644
Prin Engr	1	1	1	4,101–4,509	54,108	54,108
Supvng Water Resource Control Engr	2	2	2	3,378–4,082	96,048	97,968
Sr Water Resource Control Engr	3.1	4.7	4.7	3,073–3,715	179,773	199,559
Envirntl Spec IV-Supvry	1	1	1	2,798–3,378	40,536	40,536
Assoc Water Resource Control Engr [5]	4	10.7	9.7	2,670–3,222	349,417	358,855
Assoc Engrng Geologist	–	8	8	2,549–3,073	142,744	251,480
Sanitary Engrng Assoc	8	8	8	2,431–2,934	278,118	279,776
Envirntl Spec III	1	2.4	2.4	2,431–2,934	53,129	67,792
Regional Adm Off II	1	1	1	2,373–2,863	32,526	34,092
Water Resources Control Engr [2]	10.2	13	12.3	1,982–2,670	338,363	338,293
Envirntl Spec II	2.1	3	3	2,017–2,431	77,364	81,104
Off Services Supvr II-Gen	1	1	1	1,539–2,003	20,846	21,748
Off Asst II-Typing	3.9	4	4	1,188–1,549	64,129	65,268
Word Processing Techn	1	1.4	1.4	1,188–1,483	22,631	23,472
Student Asst	–	1.3	1.3	1,010–1,346	16,022	16,395
Totals	40.3	63.5	61.8	$1,277,171	$1,821,398	$1,986,090
Region 5--Central Valley:						
Exec Off II	1	1	1	4,637	55,644	55,644
Supvng Water Resource Control Engr	6	6	6	3,378–4,082	285,456	287,412
Sr Water Resource Control Engr	7	9	9	3,073–3,715	370,447	388,643
Sr Land & Water Use Analyst	5	5	5	2,934–3,541	207,945	211,319
Envirntl Spec IV-Spec	2.2	2	2	2,798–3,378	81,072	81,072
Assoc Water Resource Control Engr [6]	14.2	27.4	23.8	2,670–3,222	885,382	906,405
Assoc Engrng Geologist	1	9.4	9.4	2,549–3,073	210,208	320,396
Sanitary Engrng Assoc [5]	7.3	10.5	9.5	2,431–2,934	324,791	325,468
Assoc Land & Water Use Analyst	4.4	5	5	2,431–2,934	170,918	172,349
Envirntl Spec III	3.4	5.6	5.6	2,431–2,934	162,023	184,209
Regional Adm Off II	1	1	1	2,373–2,863	32,526	34,092
Water Resources Control Engr [7]	13.4	24.9	21.9	1,982–2,670	598,103	596,512
Assoc Water Quality Biologist	0.5	1	1	2,215–2,670	32,040	32,040

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Bus Serv Off I-Spec	–	1	1	1,973–2,373	23,676	24,780
Bus Serv Off I	0.1	–	–	1,973–2,373	–	–
Engrng Geologist	0.5	2	2	1,890–2,549	48,638	50,950
Land & Water Use Analyst	1.4	2.6	2.6	1,724–2,431	58,295	61,076
Bus Serv Asst	0.9	–	–	1,645–1,973	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	18,588	19,380
Secty	2	2	2	1,401–1,647	39,462	39,528
Ofc Asst II-Typing	2.5	4	4	1,188–1,549	64,898	65,758
Word Processing Techn	2	2.6	2.6	1,188–1,483	40,788	42,327
Ofc Asst II-Gen	0.1	1	1	1,188–1,483	14,520	15,048
Steno	1	1	1	1,166–1,453	17,436	17,436
Student Asst	–	1.2	1.2	1,010–1,346	14,789	15,300
Totals	78.9	127.2	119.6	$2,658,851	$3,780,121	$3,969,620
Region 6--Lahontan:						
Exec Off I	1	1	1	4,424	53,088	53,088
Supvng Water Resource Control Engr	1	2	2	3,378–4,082	89,520	91,476
Sr Water Resource Control Engr	4	4	4	3,073–3,715	172,872	174,765
Envirntl Spec IV-Spec	1	1	1	2,798–3,378	40,536	40,536
Assoc Water Resource Control Engr [8]	7.7	14.9	14	2,670–3,222	493,131	504,865
Assoc Engrng Geologist	–	1	1	2,549–3,073	17,843	31,435
Sanitary Engrng Assoc	0.3	–	–	2,431–2,934	–	–
Envirntl Spec III	1	1.4	1.4	2,431–2,934	38,605	45,319
Water Resources Control Engr	4.5	2.2	2.2	1,982–2,670	55,115	57,690
Regional Adm Off I	0.3	1	1	1,645–2,373	24,044	25,168
Mgt Services Techn	0.7	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	1.6	1.8	1.8	1,188–1,549	27,672	28,574
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Steno	2.1	3	3	1,166–1,453	48,524	49,712
Totals	26.2	34.3	33.4	$834,038	$1,078,746	$1,120,424
Region 7--Colorado River Basin:						
Exec Off I	1	1	1	4,424	53,088	53,088
Supvng Water Resource Control Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Water Resource Control Engr	2	3	3	3,073–3,715	126,036	127,824
Envirntl Spec IV-Spec	1	1	1	2,798–3,378	40,536	40,536
Assoc Water Resource Control Engr	2	5.4	5.4	2,670–3,222	171,610	187,923
Assoc Engrng Geologist	–	1	1	2,549–3,073	17,843	31,435
Sanitary Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Envirntl Spec III	1	1.4	1.4	2,431–2,934	42,015	47,207
Public Health Chemist II	0.5	1	1	2,266–2,731	27,192	28,476
Water Resources Control Engr [4]	2	2.9	2.4	1,982–2,670	74,932	68,566
Engrng Geologist	0.5	2	2	1,890–2,549	45,912	48,126
Envirntl Spec II	0.2	–	–	2,017–2,431	–	–
Regional Adm Off I	1	1	1	1,645–2,373	28,476	28,476
Envirntl Spec I	0.8	–	–	1,660–1,993	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Word Processing Techn	2	2	2	1,188–1,483	32,921	34,179
Totals	17	24.7	24.2	$558,996	$767,229	$802,504
Region 8--Santa Ana:						
Exec Off I	1	1	1	4,424	53,088	53,088
Supvng Water Resource Control Engr	1	1	1	3,378–4,082	44,580	46,680
Envirntl Prog Mgr I	1	1	1	3,222–3,890	46,680	46,680
Sr Water Resource Control Engr	1.9	2	2	3,073–3,715	86,094	88,116
Assoc Water Resource Control Engr	2.5	7.6	7.6	2,670–3,222	219,906	261,170
Assoc Engrng Geologist	0.3	3	3	2,549–3,073	66,758	95,422
Sanitary Engrng Assoc	4	4	4	2,431–2,934	135,285	138,408
Envirntl Spec III	1	2	2	2,431–2,934	48,694	63,190
Water Resources Control Engr [4]	6.5	10.7	10.2	1,982–2,670	287,305	288,294
Bus Serv Off I-Spec	–	1	1	1,973–2,373	23,676	24,780
Bus Serv Off I	1	–	–	1,973–2,373	–	–
Off Asst II-Typing	2.8	3	3	1,188–1,549	47,064	48,429
Word Processing Techn	0.5	1	1	1,188–1,483	17,466	17,796
Steno	0.6	0.6	0.6	1,166–1,453	10,462	10,462
Student Asst	–	0.5	0.5	1,010–1,346	6,162	6,375
Totals	24.1	38.4	37.9	$752,862	$1,093,220	$1,188,890
Region 9--San Diego:						
Exec Off I	1	1	1	4,424	53,088	53,088
Supvng Water Resource Control Engr	1	1	1	3,378–4,082	48,984	48,984
Sr Water Resource Control Engr	2	2	2	3,073–3,715	88,638	89,160
Envirntl Spec IV-Spec	1	1	1	2,798–3,378	40,536	40,536
Assoc Water Resource Control Engr	3.7	6.7	6.7	2,670–3,222	225,836	234,820
Assoc Engrng Geologist	–	1	1	2,549–3,073	17,843	31,435
Envirntl Spec III	1	1	1	2,431–2,934	35,208	35,208
Sanitary Engrng Assoc	2	2	2	2,431–2,934	69,464	70,416
Water Resources Control Engr	1.8	4.2	4.2	1,982–2,670	110,579	115,822
Regional Adm Off I	1	1	1	1,645–2,373	28,476	28,476
Ofc Asst II-Typing	1.3	2.5	2.5	1,188–1,549	39,270	39,798
Word Processing Techn	0.5	1	1	1,188–1,483	17,466	17,796
Student Asst	–	0.6	0.6	1,010–1,346	7,394	7,650
Totals	16.3	25	25	$568,744	$782,782	$813,189
Totals, Regional Boards	305.4	452.4	439.2	$10,111,508	$13,710,310	$14,541,095

3940 STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help-Statewide	25.9	12.2	12.2	510,965	179,227	179,227
Overtime	–	–	–	222,241	464,382	464,382
Board Member Stipend	–	–	–	38,950	96,000	96,000
TOTALS, AUTHORIZED POSITIONS	735.7	927.1	910.9	$24,117,147	$29,522,187	$30,610,320
Regular/Ongoing Positions	*709.8*	*914.9*	*898.7*	*23,383,941*	*28,878,578*	*29,966,711*
Temporary Help	*25.9*	*12.2*	*12.2*	*510,965*	*179,227*	*179,227*
Overtime	–	–	–	*222,241*	*464,382*	*464,382*

[1] 2 positions limited to June 30, 1986.
[2] 0.7 position limited to June 30, 1986.
[3] 0.8 position limited to June 30, 1986.
[4] 0.5 position limited to June 30, 1986.
[5] 1 position limited to June 30, 1986.
[6] 3.6 positions limited to June 30, 1986.
[7] 3 positions limited to June 30, 1986.
[8] 0.9 position limited to June 30, 1986.

4100 STATE COUNCIL ON DEVELOPMENTAL DISABILITIES *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Director	1	1	1	$4,218	$50,616	$50,616
Dep Dir-Policy Develmt	0.2	1	1	3,489	41,868	41,868
Dep Director-Monitoring	1	1	1	3,489	41,868	41,868
Fiscal Policy Analyst	0.3	1	1	2,877	34,524	34,524
Legis Coordinator	1	1	1	2,386–2,877	34,524	34,524
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	62,493	65,520
Community Prog Spec I	0.8	1	1	1,973–2,373	23,676	24,780
Exec Secty I	1	1	1	1,574–1,873	22,441	22,476
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	0.4	1	1	(10,924)	23,422	23,422
Overtime	–	–	–	–	3,000	3,000
Honorarium	–	–	–	(5,450)	20,000	20,000
TOTALS, AUTHORIZED POSITIONS	10.4	13	13	$310,753	$410,812	$415,614
Regular/Ongoing Positions	*10*	*12*	*12*	*294,379*	*364,390*	*369,192*
Temporary Help	*0.4*	*1*	*1*	*10,924*	*23,422*	*23,422*
Overtime	–	–	–	–	*3,000*	*3,000*
Honorarium	–	–	–	*5,450*	*20,000*	*20,000*

4110 AREA BOARDS ON DEVELOPMENTAL DISABILITIES *

				SALARY RANGE		
Exec Director II	10.7	11	11	$2,877	$379,764	$379,764
Exec Secty	1	1	1	2,877	34,524	34,524
Exec Director I	1.9	2	2	2,745	65,880	65,880
Staff Services Analyst-Gen	1.7	2	2	1,520–2,373	54,323	55,564
Community Prog Spec I	8.1	9.4	9.4	1,973–2,373	240,608	250,607
Ofc Techn-Typing	4.8	4.8	4.8	1,375–1,757	90,626	91,968
Secty	6.3	7	7	1,401–1,647	132,604	134,225
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	30,800	31,328
Temporary Help	2	0.3	0.3	(34,133)	3,180	3,180
Overtime	–	–	–	(670)	240	240
TOTALS, AUTHORIZED POSITIONS	37.7	39.5	39.5	$980,992	$1,032,549	$1,047,280
Regular/Ongoing Positions	*35.7*	*39.2*	*39.2*	*946,189*	*1,029,129*	*1,043,860*
Temporary Help	*2*	*0.3*	*0.3*	*34,133*	*3,180*	*3,180*
Overtime	–	–	–	*670*	*240*	*240*

4120 EMERGENCY MEDICAL SERVICES AUTHORITY *

				SALARY RANGE		
Administration						
Director	0.3	1	1	$6,148	$73,780	$73,780
Chief Adm Dep	1	1	1	3,659	43,908	43,908
Health Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec I-Health [1]	0.8	1	–	2,608–3,146	37,752	–
Health Prog Spec I	0.5	1	1	2,608–3,146	36,292	37,752
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst [2]	3.3	4	2	2,373–2,863	131,349	64,200
Ofc Techn-Typing	0.6	0.6	0.6	1,375–1,757	10,282	10,678
Secty	0.6	–	–	1,401–1,647	–	–
Sr Steno	0.3	1	1	1,401–1,647	19,764	19,764
Word Processing Techn	0.8	1	1	1,188–1,483	17,301	17,796
Temporary Help	0.9	0.2	0.2	(14,269)	4,712	4,712
Totals	11.1	12.8	9.8	$359,805	$454,364	$351,814
Prevent Health Block Grant						
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	68,712	68,712
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,862	18,654
Totals	2.8	3	3	$82,606	$86,574	$87,366
TOTALS, AUTHORIZED POSITIONS	13.9	15.8	12.8	$442,411	$540,938	$439,180
Regular/Ongoing Positions	*13*	*15.6*	*12.6*	*428,142*	*536,226*	*434,468*
Temporary Help	*0.9*	*0.2*	*0.2*	*14,269*	*4,712*	*4,712*

[1] Limited term to 6-30-86
[2] Two Analysts—limited term to 6-30-86

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Director's Office				SALARY RANGE		
C.E.A. IV	1	1	1	$4,318–5,078	$60,936	$60,936
DP Mgr IV	0.2	1	1	3,817–4,198	45,804	48,048
Adm Asst I	1	1	1	1,973–2,487	27,879	28,407
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	0.9	0.3	0.3	(11,743)	5,726	5,726
Overtime	–	–	–	–	572	572
Totals	4.1	4.3	4.3	$126,621	$157,417	$160,189
Administration Division						
Administration:						
Staff Services Mgr III	0.8	1	1	3,472–3,817	45,078	45,756
DP Mgr II	0.3	–	–	2,863–3,456	–	–
Sr DP Analyst	0.4	–	–	2,863–3,456	–	–
Staff Services Mgr I	0.3	–	–	2,608–3,146	–	–
Fiscal Off I	0.2	–	–	2,608–3,146	–	–
DP Mgr I	0.6	–	–	2,608–3,146	–	–
Labor Relations Analyst	0.8	–	–	2,373–2,863	–	–
Assoc Bus Services Analyst	0.1	1	1	2,373–2,863	30,207	31,665
Assoc DP Analyst	0.7	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.8	–	–	1,520–2,373	–	–
Pers Asst I	0.3	–	–	1,276–1,757	–	–
Secty	1	1	1	1,401–1,647	17,436	18,204
Laborer	0.3	–	–	1,449–1,579	–	–
Totals	6.6	3	3	$211,192	$92,721	$95,625
Administrative Services Branch:						
Staff Services Mgr II-Mgrl	0.9	–	–	3,161–3,472	–	–
Staff Services Mgr II-Supvr	–	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	0.1	1	1	2,608–3,146	34,904	36,584
Staff DP Analyst-Spec	0.6	–	–	2,608–3,146	–	–
Trng Off I	1	1	1	2,373–2,863	30,933	32,403
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	30,933	32,403
Assoc Pers Analyst	1	1	1	2,373–2,863	29,844	31,296
Bus Service Officer III	1	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst-Supvr	–	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst-Spec	1.4	3	3	2,373–2,863	103,068	103,068
Staff Services Analyst-Gen	1.3	1	1	1,520–2,373	28,476	28,476
Pers Asst II	0.7	1	1	1,678–2,003	20,136	20,988
Warehouse Worker	0.7	1	1	1,513–1,799	19,740	19,740
Ofc Techn-Typing	3	3	3	1,375–1,757	55,896	56,556
Stock Clk	0.4	1	1	1,261–1,605	15,720	16,321
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,129	15,696
Word Processing Techn	0.6	1	1	1,188–1,483	14,256	14,784
Ofc Asst II-Gen	1.1	1	1	1,188–1,483	15,480	16,080
Mgt Services Asst	1	1	1	1,121–1,294	15,528	15,528
Temporary Help	1.8	0.7	0.7	(27,670)	13,883	13,883
Overtime	–	–	–	(5,037)	3,132	3,132
Totals	18.6	21.7	21.7	$431,953	$557,242	$567,122
Fiscal And Planning Branch:						
Sr DP Analyst-Spec	0.6	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvr	–	1	1	2,863–3,456	40,032	41,472
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Staff DP Analyst-Spec	–	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	30,933	32,403
Assoc Adm Analyst-Acctg Systems	0.9	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst-Supvr	0.6	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1	2	2	1,520–2,373	51,965	54,417
Accountant I-Spec	1	1	1	1,513–1,973	19,014	19,813
Sr Computer Opr	1	–	–	1,579–1,885	–	–
Sr Acct Clk	1	1	1	1,375–1,757	19,050	19,380
Acctg Techn	2.6	3	3	1,375–1,757	55,247	56,820
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,342	15,930
Temporary Help	0.5	0.3	0.3	(7,672)	4,946	4,946
Overtime	–	–	–	(1,277)	1,454	1,454
Totals	12.2	13.3	13.3	$290,119	$351,563	$360,215
Totals, Administration Division	37.4	38	38	$933,264	$1,001,526	$1,022,962
Data Proc Services Division						
DP Mgr IV	0.9	1	1	3,817–4,198	50,376	50,376
DP Mgr II	1.1	1	1	2,863–3,456	41,472	41,472
Sr DP Analyst	0.2	–	–	2,863–3,456	–	–
Staff Programmer Analyst-Spec	0.6	1	1	2,608–3,146	35,178	36,876
Fiscal Off I	0.3	–	–	2,608–3,146	–	–
DP Mgr I	0.3	–	–	2,608–3,146	–	–
Staff DP Analyst	0.3	–	–	2,608–3,146	–	–
Staff Programmer Analyst	0.9	–	–	2,608–3,146	–	–
Assoc Programmer Analyst-Spec	0.6	1	1	2,373–2,863	32,280	33,828
Assoc DP Analyst	0.5	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	1.7	–	–	2,373–2,863	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst-Gen	0.4	1	1	1,520–2,373	18,240	19,008
Programmer II	0.2	–	–	1,973–2,373	–	–
Programmer I	0.2	–	–	1,520–1,973	–	–
Sr DP Techn	0.2	–	–	1,579–1,885	–	–
Ofc Techn-Gen	0.3	–	–	1,375–1;757	–	–
Ofc Techn-Typing	1.1	1	1	1,375–1,757	19,380	19,380
Word Processing Techn	0.3	–	–	1,188–1,483	–	–
Sr Programmer Analyst	0.3	–	–	2,863–3,456	–	–
Temporary Help	0.5	–	–	(6,385)	–	–
Overtime	–	–	–	(1,690)	326	326
Totals	10.9	6	6	$338,360	$197,252	$201,266
Operations Division						
Administration:						
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
Totals	1	1	1	$51,476	$50,376	$50,376
Computer Opr Branch-day:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Computer Operations Spec II	2.6	2	2	2,266–2,731	64,068	65,544
Computer Operations Supvr II	0.4	1	1	2,266–2,731	32,403	32,772
Computer Operations Spec I	1.1	1	1	1,885–2,266	23,060	24,136
Computer Operations Supvr I	2	2	2	1,885–2,266	53,256	54,384
Sr Computer Opr	9	11	11	1,579–1,885	238,484	241,344
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,248	19,380
Computer Opr	3	3	3	1,294–1,645	54,345	55,944
Mailing Mach Opr	0.1	–	–	1,286–1,497	–	–
Word Processing Techn	0.2	–	–	1,188–1,483	–	–
Service Asst-EDP Operations	1.1	2	2	1,103–1,278	28,982	29,484
Mech & Tech Occupational Trainee	0.7	–	–	1,044–1,121	–	–
Temporary Help	3.1	2.7	2.7	(43,577)	87,248	87,248
Overtime	–	–	–	(55,279)	80,300	80,300
Totals	27.1	28.7	28.7	$688,893	$798,370	$807,512
Computer Opr Branch-swing:						
Computer Operations Supvr II	1	1	1	2,266–2,731	33,500	33,500
Computer Operations Spec I	2	2	2	1,885–2,266	52,436	53,580
Computer Operations Supvr I	2	2	2	1,885–2,266	53,024	54,495
Sr Computer Opr	8.3	8	8	1,579–1,885	168,496	173,393
Computer Opr	2.6	5	5	1,294–1,645	90,224	92,986
Ofc Asst II-Gen	0.5	–	–	1,188–1,483	–	–
Service Asst-EDP Operations	0.3	1	1	1,103–1,278	14,062	14,564
Mech & Tech Occupational Trainee	0.7	–	–	1,044–1,121	–	–
Temporary Help	1.9	1.7	1.7	(27,161)	47,471	47,471
Overtime	–	–	–	(43,205)	38,723	38,723
Totals	19.3	20.7	20.7	$452,095	$497,936	$508,712
Computer Opr Branch-grave:						
Computer Operations Spec II	1	1	1	2,266–2,731	33,396	33,396
Computer Operations Supvr II	1	1	1	2,266–2,731	32,620	33,604
Computer Operations Spec I	1	1	1	1,885–2,266	27,816	27,816
Computer Operations Supvr I	1.9	2	2	1,885–2,266	49,449	51,683
Sr DP Techn	0.3	–	–	1,579–1,885	–	–
Sr Computer Opr	2.9	3	3	1,579–1,885	60,861	63,453
Computer Opr	1.7	2	2	1,294–1,645	36,408	37,956
Mailing Mach Opr	0.8	2	2	1,286–1,497	37,176	37,176
Service Asst-EDP Operations	0.3	–	–	1,103–1,278	–	–
Ofc Asst I-Gen	0.2	–	–	1,080–1,244	–	–
Temporary Help	2.4	2	2	(32,229)	52,986	52,986
Overtime	–	–	–	(27,227)	29,387	29,387
Totals	13.5	14	14	$317,301	$360.099	$367,457
Operations Support Branch:						
DP Mgr II	1	2	2	2,863–3,456	75,828	77,472
Staff Programmer Analyst-Supvr	0.6	1	1	2,608–3,146	37,752	37,752
Staff DP Analyst-Supvr	1	2	2	2,608–3,146	75,504	75,504
Staff DP Analyst-Spec	1.2	2	2	2,608–3,146	74,482	75,504
Staff DP Analyst	2.5	–	–	2,608–3,146	–	–
Staff Programmer Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Programmer Analyst-Spec	0.2	1	1	2,373–2,863	30,570	32,034
Assoc Govtl Prog Analyst	1.7	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	2.7	7	7	2,373–2,863	223,575	230,384
Assoc DP Analyst	1.8	–	–	2,373–2,863	–	–
DP Techn Spec II	1	1	1	2,266–2,731	32,649	32,772
Computer Operations Spec II	1	1	1	2,266–2,731	29,502	30,933
Computer Operations Supvr II	1	1	1	2,266–2,731	28,590	29,965
Programmer II	1	1	1	1,973–2,373	25,168	26,360
Computer Operations Spec I	3.3	4	4	1,885–2,266	100,548	103,907
DP Techn Spec I	4	4	4	1,885–2,266	104,087	107,319
Computer Operations Supvr I	–	2	2	1,885–2,266	45,240	47,352
Sr DP Techn	1	1	1	1,579–1,885	20,470	21,426
Sr Computer Opr	1.4	2	2	1,579–1,885	41,990	43,398
DP Techn	–	0.7	0.7	1,294–1,645	11,880	12,348

4130 HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Word Processing Techn	0.8	1	1	1,188–1,483	15,696	16,296
Temporary Help	0.1	0.2	0.2	(606)	2,890	2,890
Overtime	–	–	–	(19,941)	14,678	14,678
Totals	27.7	33.9	33.9	$823,378	$991,099	$1,018,294
Totals, Operations Division	88.6	98.3	98.3	$2,333,143	$2,697,880	$2,752,351
Technology Division						
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
Systems Software Spec III-Supvry	0.6	2	2	3,296–3,985	92,370	94,524
Systems Software Spec III-Tech	0.4	–	–	3,296–3,985	–	–
Systems Software Spec II-Tech	8.1	10	10	3,000–3,626	415,026	420,920
Sr Programmer Analyst-Spec	1.2	2	2	2,863–3,456	82,784	82,944
Sr Programmer Analyst-Supvr	0.5	1	1	2,863–3,456	35,178	36,876
DP Mgr II	1.8	2	2	2,863–3,456	82,944	82,944
Sr DP Analyst-Spec	0.1	–	–	2,863–3,456	–	–
Sr DP Analyst-Supvr	0.5	1	1	2,863–3,456	41,472	41,472
Systems Software Spec I	2.2	–	–	2,863–3,456	–	–
Sr Programmer Analyst	1	–	–	2,863–3,456	–	–
Sr DP Analyst	0.4	–	–	2,863–3,456	–	–
Systems Software Spec I-Tech	2.2	8	8	2,731–3,296	289,296	295,632
Staff Programmer Analyst-Spec	2.1	4	4	2,608–3,146	151,008	151,008
Staff Programmer Analyst-Supvr	1.2	2	2	2,608–3,146	75,504	75,504
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff DP Analyst-Spec	1.7	3	3	2,608–3,146	109,040	110,956
Staff DP Analyst	0.6	–	–	2,608–3,146	–	–
Staff Programmer Analyst	2.3	–	–	2,60–3,146	–	–
Assoc Systems Software Spec-Tech	3.7	7	7	2,487–3,000	243,699	246,732
Assoc Programmer Analyst-Spec	2.9	6	6	2,373–2,863	201,954	203,814
Assoc DP Analyst-Spec	2.2	4	4	2,373–2,863	133,759	135,225
Assoc Systems Software Spec	2.1	–	–	2,373–2,863	–	–
Assoc DP Analyst	1.8	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	1.2	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1.3	3	3	1,520–2,373	76,377	80,016
Programmer II	0.8	–	–	1,973–2,373	–	–
Programmer I	1.5	2	2	1,520–1,973	43,210	44,974
Sr DP Techn	0.3	–	–	1,579–1,885	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	17,466	18,192
DP Techn	1.9	3	3	1,294–1,645	55,477	57,009
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	32,230	32,755
Temporary Help	1	0.7	0.7	(14,998)	17,073	17,073
Overtime	–	–	–	(31,905)	33,482	33,482
Totals	51.8	65.7	65.7	$1,844,898	$2,317,477	$2,350,180
TOTALS, AUTHORIZED POSITIONS	192.8	212.3	212.3	$5,576,286	$6,371,552	$6,486,948
Regular/Ongoing Positions	*180.6*	*203.7*	*203.7*	*5,218,684*	*5,937,275*	*6,052,671*
Temporary Help	*12.2*	*8.6*	*8.6*	*172,041*	*232,223*	*232,223*
Overtime	–	–	–	*185,561*	*202,054*	*202,054*

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT *

Directors Office						
Executive:				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Chief Dep Director	1	1	1	5,250	63,000	63,000
C.E.A. II [1]	0.6	1	–	3,642–4,402	43,852	–
Exec Secty	1	1	1	3,834	46,008	46,008
Info Off II	1	1	1	2,863–3,456	41,472	41,472
Adm Asst I	0.3	–	–	1,973–2,487	–	–
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	1.2	2	2	1,574–1,873	41,364	42,192
Legal And Legislative Affairs:						
Chief Counsel I	1	1	1	4,637–5,104	58,404	61,248
Staff Counsel II	1	2	2	3,378–4,082	86,691	90,900
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Sr Legal Typist [1]	1.7	2	1	1,508–1,959	39,492	21,444
Temporary Help	–	0.3	0.3	–	12,702	12,702
Overtime	–	–	–	–	4,033	4,033
Totals	11.8	13.3	11.3	$480,189	$535,398	$481,379
Administration						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr II-Supvry [7]	0.5	1	–	2,863–3,456	39,552	–
Staff Services Mgr I	1.4	1	2	2,608–3,146	37,752	70,524
Staff Programmer Analyst-Supvr	0.6	1	1	2,608–3,146	37,752	37,752
Staff Programmer Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	0.4	1	1	2,373–2,863	34,356	34,356

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst-Spec	1.2	2	2	2,373–2,863	67,128	68,712
Assoc Programmer Analyst	0.8	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.5	0.5	0.5	1,520–2,373	11,582	11,838
Programmer II	1.1	2	2	1,973–2,373	48,824	51,112
Graphic Artist	1	1	1	1,760–2,116	25,194	25,392
Pers Asst II	1	1	1	1,678–2,003	23,076	24,036
Bus Service Asst	0.1	1	1	1,645–1,973	21,105	22,081
Programmer I	0.7	–	–	1,520–1,973	–	–
Accountant Trainee	1	1	1	1,584–1,807	21,684	21,684
Acctg Techn [2]	2	2	1	1,375–1,757	35,880	19,380
Sr Acct Clk	2	2	2	1,375–1,757	38,430	38,760
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1.9	1	1	1,271–1,690	20,280	20,280
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
DP Techn	1	1	1	1,294–1,645	19,740	19,740
Ofc Asst II-Typing [4]	2.4	3	–	1,188–1,549	47,848	–
Word Processing Techn	0.9	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Temporary Help	0.8	0.3	0.3	(14,650)	7,864	7,864
Overtime	–	–	–	(4,996)	10,223	10,223
Totals	28.7	29.8	25.8	$712,523	$766,886	$702,350
Health Planning And Review						
C.E.A. III	1	1	1	4,004–4,843	50,376	52,824
C.E.A. II	0.3	–	–	3,642–4,402	–	–
Supvng Architect-Health Facilities [2]	1	1	–	3,378–4,082	48,984	–
Staff Services Mgr III [2]	0.8	1	–	3,472–3,817	45,279	–
Staff Services Mgr II-Supvry	1.2	1	1	2,863–3,456	41,472	41,472
Health Planning Spec II	1	1	1	2,863–3,456	41,472	41,472
Health Planning Mgr II	2.6	3	4	2,863–3,456	124,416	160,416
Sr DP Analyst-Spec [1]	0.6	1	–	2,863–3,456	41,472	–
Sr DP Analyst	0.1	–	–	2,863–3,456	–	–
Health Planning Spec I [1 8]	4.9	5	4	2,608–3,146	182,428	145,642
Assoc Health Planning Analyst	9.2	9	10	2,373–2,863	303,324	334,536
Health Analyst	2	2	2	1,520–2,373	56,952	56,952
Health Prog Techn II	0.3	1.8	1.8	1,520–1,807	34,368	35,940
Ofc Techn-Typing	1.7	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	0.1	1	1	1,375–1,757	17,301	17,994
Mgt Services Techn	2.6	3	3	1,271–1,690	53,317	54,680
Health Prog Techn I	1.7	–	–	1,455–1,655	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	6.5	7.6	7.6	1,188–1,549	119,397	121,612
Steno	0.4	–	–	1,166–1,453	–	–
Temporary Help	1.8	4.7	4.7	(31,050)	33,192	33,192
Totals	41.8	46.1	44.1	$1,216,950	$1,252,274	$1,155,256
Health Professions Development						
Medical Consultant I	0.8	–	–	4,488–5,863	–	–
Prin Planner-Comprehensive Health	0.7	–	–	3,817–4,198	–	–
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Postsecondary Educ Spec III	1	1	1	3,088–3,727	44,724	44,724
Health Planning Spec II	0.7	–	–	2,863–3,456	–	–
Health Planning Mgr II	1	1	1	2,863–3,456	41,472	41,472
Health Planning Spec I	1.8	2	2	2,608–3,146	75,504	75,504
Assoc Health Planning Analyst	1.5	–	–	2,373–2,863	–	–
Ofc Techn-Typing	1.6	2	2	1,375–1,757	34,712	36,120
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	1.3	2	2	1,188–1,549	29,348	30,408
Temporary Help	5.4	0.3	0.3	(94,652)	9,544	9,544
National Health Service Corps:						
Health Planning Spec I	0.3	–	–	2,608–3,146	–	–
Health Professions Career Opportuni:						
Assoc Health Planning Analyst	2	2	2	2,373–2,863	68,712	68,712
Health Analyst	0.5	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Temporary Help	3.6	1	1	(63,538)	29,972	29,972
Totals	25.4	13.3	13.3	$700,783	$399,172	$401,640
Facilities Development						
C.E.A. II	0.3	1	1	3,642–4,402	52,824	52,824
Supvng Architect-Health Facilities	1.9	2	2	3,378–4,082	89,328	91,476
Supvng Mech Engr	1	1	1	3,378–4,082	48,792	48,984
Sr Structural Engr [3]	3.3	5	3	3,073–3,715	200,160	127,824
Sr Architect-Health Facilities [2]	3	5	4	2,934–3,541	190,608	158,736
Sr Elec Engr [3]	2.1	5	3	2,934–3,541	192,909	125,846
Sr Architect	1	1	1	2,934–3,541	42,492	42,492
Sr Mech Engr [2]	4.1	6	5	2,934–3,541	235,068	205,377
Health Facilities Rep IV	1	–	–	2,863–3,456	–	–
Construction Finance Administrator	–	1	1	2,863–3,456	41,472	41,472

4140 OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Architectural Sr	1	1	1	2,798–3,378	39,132	40,536
Constrn Supvr II [6]	6.8	18	6	2,798–3,378	646,287	218,393
Assoc Mech Engr	0.4	2	2	2,670–3,222	64,464	67,560
Assoc Elec Engr	0.8	1	1	2,670–3,222	32,040	33,576
Assoc Mech Engr-Hyd	0.9	–	–	2,670–3,222	–	–
Staff Services Mgr I	2.4	1	1	2,608–3,146	37,752	37,752
Constrn Financing Spec	1.2	3	3	2,608–3,146	110,682	112,380
Assoc Architect [5]	2.7	9	5	2,549–3,073	291,672	169,038
Structural Engrng Assoc	1	1	1	2,549–3,073	30,588	32,040
Health Facilities Rep III	1.8	–	–	2,487–3,000	–	–
Elec Insp II [2]	1.6	1	–	2,431–2,934	29,172	–
Architectural Assoc-Health	6.1	6	6	2,431–2,934	197,545	201,956
Constrn Supvr I	1.7	–	–	2,431–2,934	–	–
Constrn Financing Rep	0.6	2	2	2,373–2,863	62,832	64,200
Assoc Govtl Prog Analyst	2.3	3	3	2,373–2,863	103,068	103,068
Staff Services Analyst-Gen	2.1	2	2	1,520–2,373	53,741	54,940
Ofc Techn-Typing [2]	5	5	4	1,375–1,757	96,306	77,520
Accounting Tech	–	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,265	20,280
Ofc Asst II-Typing [4]	6.8	11.5	8.5	1,188–1,549	182,817	139,386
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	10.7	–	–	(188,407)	–	–
Overtime	–	–	–	(98,995)	1,701	1,701
Totals	75.6	96.5	69.5	$2,449,035	$3,130,533	$2,306,173
TOTALS, AUTHORIZED POSITIONS	183.3	199	164	$5,559,480	$6,084,263	$5,046,798
Regular/Ongoing Positions	*161*	*192.4*	*157.4*	*5,063,292*	*5,998,832*	*4,961,367*
Temporary Help	*22.3*	*6.6*	*6.6*	*392,297*	*83,730*	*83,730*
Overtime	–	–	–	*103,891*	*1,701*	*1,701*

[1] 1 Position limited to 12-31-85.
[2] 1 Position limited to 6-30-86.
[3] 2 Positions limited to 6-30-86.
[4] 3 Positions limited to 6-30-86.
[5] 4 Positions limited to 6-30-86.
[6] 12 Positions limited to 6-30-86.
[7] 1 Position limited to 1-13-86.
[8] 1 Position limited to 12-31-86.

4170 DEPARTMENT OF AGING *

Directorate				SALARY RANGE		
Director-Aging	1	1	1	$59,675	$59,675	$59,675
Chief Dep Director	1	1	1	4,424	53,088	53,088
Chief Counsel	0.1	1	1	4,023	48,276	48,276
Asst Director-External Affairs	0.7	1	1	3,659	43,908	43,908
Staff Counsel I	–	1	1	3,073–3,715	37,025	38,820
Long-Term Care Ombudsman	0.4	1	1	2,863–3,456	35,041	36,730
Public Info Off	1	1	1	3,159	37,908	37,908
Staff Services Mgr I	1.6	1	1	2,608–3,146	37,752	37,752
Aging Prog Analyst II	3	4.5	4.5	2,373–2,863	153,125	154,008
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Gen Auditor III	2	–	–	2,373–2,863	–	–
Legal Counsel	0.8	–	–	2,215–2,798	–	–
Aging Prog Analyst I	0.9	–	–	1,520–2,373	–	–
Asst Info Off	1	1	1	1,973–2,373	24,877	26,048
Gen Auditor II	0.8	–	–	1,973–2,373	–	–
Exec Secty II	0.7	1	1	1,713–2,050	24,236	24,600
Exec Secty I	1.1	1	1	1,574–1,873	20,706	21,640
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Legal Steno	1	1	1	1,349–1,719	18,972	18,972
Secty	0.5	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	15,312	15,888
Totals	19.9	18.5	18.5	$635,287	$629,281	$636,693
Long Term Care Division						
C.E.A. II	0.5	1	1	3,642–4,402	51,600	52,824
Staff Services Mgr III	–	1	1	3,472–3,817	41,664	45,804
Chief	0.4	1	1	3,146–3,799	45,588	45,588
Soc Service Administrator II	0.5	1	1	2,934–3,541	42,492	42,492
Research Mgr II-Gen	0.8	2	2	2,863–3,456	82,944	82,944
Staff Services Mgr II-Supvry	0.7	2	2	2,863–3,456	74,388	77,472
Nursing Consultant II	0.5	1	1	2,625–3,165	35,116	36,798
Health Prog Mgr I	0.5	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	1.3	3	3	2,608–3,146	113,256	113,256
Assoc Health Prog Advisor	3.4	10	10	2,373–2,863	316,980	323,928
Health Educ Consultant II	0.5	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1.5	5	5	2,373–2,863	165,900	167,268
Assoc DP Analyst-Spec	0.5	1	1	2,373–2,863	28,476	29,844

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4170 DEPARTMENT OF AGING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Acct Clk	0.5	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1.7	4	4	1,375–1,757	72,959	75,237
Mgt Services Techn	0.5	1	1	1,271–1,690	20,280	20,280
Secty	0.5	2	2	1,401–1,647	36,576	37,200
Acct Clk II	0.3	2	2	1,232–1,549	30,792	31,920
Ofc Asst II-Typing	1	2	2	1,188–1,549	31,934	32,530
Totals	15.6	42	42	$489,880	$1,282,433	$1,306,873
Aging Division						
C.E.A. II	1	1	1	3,642–4,402	51,192	52,824
Staff Services Mgr II-Supvry	0.3	3	3	2,863–3,456	115,380	118,944
DP Mgr I	0.7	–	–	2,608–3,146	–	–
Staff Services Mgr I [1]	5.3	6	5	2,608–3,146	219,618	183,780
Assoc DP Analyst-Spec	0.3	–	–	2,373–2,863	–	–
Nutrition Consultant II	2	2	2	2,373–2,863	68,712	68,712
Assoc Govtl Prog Analyst	–	2	2	2,373–2,863	62,832	64,200
Aging Prog Analyst II	12.2	13	13	2,373–2,863	433,494	439,464
Trng Off	1	2	2	2,373–2,863	66,390	67,920
Assoc DP Analyst	0.4	–	–	2,373–2,863	–	–
Programmer II	0.5	–	–	1,973–2,373	–	–
Aging Prog Analyst I	2.6	2	2	1,520–2,373	47,215	49,448
Ofc Techn-Typing	1.4	3	3	1,375–1,757	52,910	54,202
Secty	0.5	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	3.1	2.5	2.5	1,188–1,549	23,638	24,230
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	31.3	37.5	36.5	$965,754	$1,155,007	$1,137,824
Administration & Finance Division						
C.E.A. I	1	1	1	3,311–4,004	44,929	47,113
Staff Services Mgr II-Supvry	0.3	2	2	2,863–3,456	77,728	82,944
Staff Services Mgr I	3.7	2	2	2,608–3,146	72,793	74,482
DP Mgr I	0.3	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst [2]	3.7	5	3	2,373–2,863	124,605	99,106
Aging Prog Analyst II	1	1	1	2,373–2,863	34,356	34,356
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	1.3	2	2	2,373–2,863	67,656	68,712
Gen Auditor III	–	2	2	2,373–2,863	61,764	64,739
Bus Service Off III	0.9	1	1	2,373–2,863	34,224	34,356
Sr Acctg Off-Supvr	0.9	1	1	2,373–2,863	28,476	29,844
Assoc DP Analyst-Spec	0.3	1	1	2,373–2,863	34,356	34,356
Aging Prog Analyst I	0.3	1	1	1,520–2,373	28,476	28,476
Gen Auditor II	–	2	2	1,973–2,373	52,152	53,256
Staff Services Analyst-Gen [3]	3.4	2	–	1,520–2,373	24,654	–
Acctg Off-Spec	1	1	1	1,973–2,373	25,071	26,256
Programmer II	0.3	1	1	1,973–2,373	25,750	26,984
Accountant I-Spec	1.8	2	2	1,513–1,973	43,110	43,176
Accountant Trainee	0.7	1	1	1,584–1,807	19,998	20,854
Acctg Techn	1	1	1	1,375–1,757	17,862	18,654
Pers Asst I	1	1	1	1,276–1,757	18,060	18,852
Ofc Techn-Typing	0.5	1	1	1,375–1,757	16,878	17,556
Mgt Services Techn	1	1	1	1,271–1,690	15,252	15,840
Secty	1	2	2	1,401–1,647	39,528	39,528
Acct Clk II	2.5	3	3	1,232–1,549	50,112	50,718
Ofc Asst II-Typing	4.6	6	6	1,188–1,549	97,980	98,580
Word Processing Techn	1	1	1	1,188–1,483	17,411	17,796
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Asst Clk	–	1	1	965–1,106	13,274	13,740
Totals	34.5	47	43	$882,364	$1,158,563	$1,132,382
Temporary Help	9.9	1.2	1.2	162,982	22,650	22,650
Overtime	–	–	–	15,309	6,600	6,600
TOTALS, AUTHORIZED POSITIONS	111.2	146.2	141.2	$3,151,576	$4,254,534	$4,243,022
Regular/Ongoing Positions	*101.3*	*145*	*140*	*2,973,285*	*4,225,284*	*4,213,772*
Temporary Help	*9.9*	*1.2*	*1.2*	*162,982*	*22,650*	*22,650*
Overtime	–	–	–	*15,309*	*6,600*	*6,600*

[1] Limited Term position expires 6/20/86
[2] Two positions expire 12/31/85
[3] Two positions expire 12/31/85 gv25,126

4180 COMMISSION ON AGING *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Secty	1	1	1	$3,489	$41,868	$41,868
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	68,712	68,712
Staff Services Analyst-Gen	0.1	1	1	1,520–2,373	21,274	21,684
Mgt Services Techn	0.9	–	–	1,271–1,690	–	–
Ofc Asst II-Typing[1]	1.8	2	2	1,188–1,549	30,816	31,916
Temporary Help	0.7	0.6	0.6	(11,534)	3,603	3,603
TOTALS, AUTHORIZED POSITIONS	6.5	6.6	6.6	$168,849	$166,273	$167,783
Regular/Ongoing Positions	*5.8*	*6*	*6*	*157,315*	*162,670*	*164,180*
Temporary Help	*0.7*	*0.6*	*0.6*	*11,534*	*3,603*	*3,603*

[1] One position approved on a yearly basis pending availability of funds from the California Senior's Fund.

4200 DEPARTMENT OF ALCOHOL AND DRUG ABUSE *

Executive				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Chief Dep Director	1	1	1	4,867	58,404	58,404
Dep Director	1	1	1	4,218	50,616	50,616
Staff Counsel II	0.1	–	–	3,378–4,082	–	–
Legis Coordinator	1	1	1	3,834	46,008	46,008
Communications Director	0.9	1	1	3,489	41,868	41,868
Exec Secty II	0.9	1	1	1,713–2,050	21,408	22,394
Exec Secty I	0.6	0.6	0.6	1,574–1,873	12,290	12,845
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Steno	–	0.5	0.5	1,180–1,453	8,718	8,718
Word Processing Techn	0.7	1	1	1,188–1,483	17,576	17,796
Totals	7.7	8.1	8.1	$319,899	$330,668	$332,429
Administration						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Supvng Mgt Auditor	0.3	1	1	3,472–3,817	44,404	45,804
Supvng Govtl Auditor II	0.7	–	–	2,863–3,456	–	–
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	75,668	77,472
Drug Prog Analyst IV	1	1	1	2,863–3,456	41,472	41,472
Supvng Govtl Auditor I	3.1	3	3	2,608–3,146	111,212	113,256
Staff Mgt Auditor	1	1	1	2,608–3,146	37,752	37,752
Fiscal Off I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	0.1	–	–	2,608–3,146	–	–
Research Prog Spec I-Soc-behavioral	1	1	1	2,608–3,146	37,752	37,752
Research Mgr I-Gen	1	1	1	2,608–3,146	37,752	37,752
DP Mgr I	0.9	1	1	2,608–3,146	31,296	32,772
Assoc DP Analyst-Supvr	0.6	1	1	2,373–2,863	30,812	32,280
Assoc Programmer Analyst-Spec	0.6	1	1	2,373–2,863	30,207	31,665
Govtl Auditor III	5.7	6	6	2,373–2,863	191,483	196,131
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	28,476	29,844
Assoc Pers Analyst	1	–	–	2,373–2,863	–	–
Research Analyst II-Gen	1.6	2	2	2,373–2,863	64,769	66,211
Assoc Govtl Prog Analyst	5.3	5	5	2,373–2,863	161,886	165,297
Assoc Budget Analyst	1.7	2	2	2,373–2,863	68,712	68,712
Assoc Programmer Analyst	0.4	–	–	2,162–2,608	–	–
Assoc DP Analyst	0.4	–	–	2,373–2,863	–	–
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	30,328	31,296
Bus Service Off II	0.4	–	–	2,162–2,608	–	–
Programmer II	0.7	1	1	1,973–2,373	24,668	25,847
Govtl Auditor II	7	11	11	1,973–2,373	278,794	289,428
Acctg Off-Spec	0.2	–	–	1,973–2,373	–	–
Acctg Off-Supvr	0.4	1	1	1,973–2,373	24,136	25,265
Staff Services Analyst-Gen	3.8	5.6	5.6	1,520–2,373	119,682	126,942
Research Analyst I-Gen	0.4	–	–	1,520–2,373	–	–
Staff Services Mgt Auditor	0.2	–	–	1,520–2,373	–	–
Pers Asst II	0.9	1	1	1,678–2,003	22,980	24,036
Programmer I	0.5	1	1	1,520–1,973	21,186	22,182
Property Clk I	1	1	1	1,513–1,973	18,552	19,344
Accountant I-Supvr	1.5	1	1	1,513–1,973	20,660	21,357
Accountant I-Spec	0.4	1	1	1,513–1,973	20,660	21,357
Sr DP Techn	0.3	–	–	1,579–1,885	–	–
Exec Secty I	0.7	–	–	1,574–1,873	–	–
Auditor I	5.9	3	3	1,520–1,807	57,450	59,994
Sr Acct Clk	0.8	1	1	1,375–1,757	18,390	19,182
Acctg Techn	1.1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	2.5	2.5	2.5	1,375–1,757	46,058	46,742
Pers Asst I	0.5	0.5	0.5	1,276–1,757	10,542	10,542
Mgt Services Techn	2.1	1.6	1.6	1,271–1,690	26,846	27,795
Secty	1.1	1	1	1,401–1,647	16,812	17,436
DP Techn	1.2	1.5	1.5	1,294–1,645	26,430	26,646
Statistical Clk	1.5	1.4	1.4	1,375–1,615	25,404	25,786
Acct Clk II	1.9	1	1	1,232–1,549	16,891	17,136
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4200 DEPARTMENT OF ALCOHOL AND DRUG ABUSE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Gen	1.1	1	1	1,188–1,483	15,129	15,696
Word Processing Techn	4.2	5	5	1,188–1,483	83,972	85,429
Steno	0.4	–	–	1,166–1,453	–	–
Ofc Asst I-Gen	0.2	–	–	1,080–1,244	–	–
Totals	75.7	76.1	76.1	$2,005,596	$2,029,179	$2,083,566
Drug Programs						
Div Chief	1	1	1	4,004–4,402	52,824	52,824
Drug Prog Administrator	1.9	1	1	3,642–4,004	48,048	48,048
Drug Prog Analyst IV	2	2	2	2,863–3,456	82,944	82,944
Drug Prog Spec	1.3	2	2	2,608–3,146	72,519	74,190
Drug Prog Analyst III	5	5	5	2,608–3,146	188,760	188,760
Drug Prog Analyst II	15.2	16	16	2,373–2,863	512,789	524,239
Drug Prog Analyst I	9.3	7	7	1,520–2,373	173,849	180,391
Ofc Techn-Typing	1.2	1	1	1,375–1,757	18,456	19,248
Ofc Techn-Gen	0.9	1	1	1,375–1,757	18,126	18,918
Ofc Asst II-Typing	1.7	1.5	1.5	1,188–1,549	22,528	23,364
Word Processing Techn	3.9	5	5	1,188–1,483	84,225	86,181
Totals	43.4	42.5	42.5	$1,302,205	$1,275,068	$1,299,107
Alcohol Programs						
Div Chief	1	1	1	4,004–4,402	52,824	52,824
Alcohol Prog Administrator	2	1	1	3,642–4,004	46,552	48,048
Alcohol Prog Analyst IV	2	3	3	2,863–3,456	122,496	124,416
Alcohol Prog Analyst III	5.3	6	6	2,608–3,146	209,000	215,384
Alcohol Prog Spec	1	1	1	2,608–3,146	37,752	37,752
Alcohol Prog Analyst II	13	17.3	17.3	2,373–2,863	545,815	560,907
Alcohol Prog Analyst I	7.5	9	9	1,520–2,373	210,267	218,931
Ofc Techn-Typing	1.9	2	2	1,375–1,757	38,760	38,760
Secty	1.9	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Word Processing Techn	5	6.5	6.5	1,188–1,483	111,958	113,382
Totals	41.1	47.8	47.8	$1,223,341	$1,395,188	$1,430,168
Temporary Help	7.7	1	1	138,079	50,000	50,000
Overtime	–	–	–	21,081	24,000	24,000
TOTALS, AUTHORIZED POSITIONS	175.6	175.5	175.5	$5,010,201	$5,104,103	$5,219,270
Regular/Ongoing Positions	*167.9*	*174.5*	*174.5*	*4,851,041*	*5,030,103*	*5,145,270*
Temporary Help	*7.7*	*1*	*1*	*138,079*	*50,000*	*50,000*
Overtime	–	–	–	*21,081*	*24,000*	*24,000*

4220 CHILD DEVELOPMENT PROGRAMS ADVISORY COMMITTEE *

				SALARY RANGE		
Exec Secty	1	1	1	$3,489	$41,868	$41,868
Assoc Govtl Prog Analyst	0.9	0.5	0.5	2,373–2,863	17,178	17,178
Adm Asst I	1	1	1	1,973–2,487	26,776	28,048
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	7,128	7,398
Temporary Help	0.4	0.3	0.3	(6,747)	4,493	4,493
TOTALS, AUTHORIZED POSITIONS	3.8	3.3	3.3	$111,455	$97,443	$98,985
Regular/Ongoing Positions	*3.4*	*3*	*3*	*104,708*	*92,950*	*94,492*
Temporary Help	*0.4*	*0.3*	*0.3*	*6,747*	*4,493*	*4,493*

4260 DEPARTMENT OF HEALTH SERVICES *

Directors Office						
Executive Office:				SALARY RANGE		
Director	0.9	1	1	$73,780	$73,780	$73,780
Dep Director	0.4	1	1	6,270	75,240	75,240
Dep Director	1	1	1	5,425	65,100	65,100
Chief Dep Director	0.9	1	1	5,250	63,000	63,000
C.E.A. IV	0.8	1	1	4,318–5,078	53,254	55,856
Asst Chief-Dep Director	0.8	1	1	4,867	58,404	58,404
C.E.A. III	0.4	1	1	4,004–4,843	48,436	50,784
Asst Dep Director-External Aff	0.3	–	–	4,637	–	–
Special Asst To Dep Director	1	1	1	4,637	55,644	55,644
Minority Health Coordinator	0.8	–	–	3,015	–	–
Assoc Govtl Prog Analyst	1.2	1	1	2,373–2,863	30,328	31,788
Adm Asst I	0.7	–	–	1,973–2,487	–	–
Exec Secty II	0.7	–	–	1,713–2,050	–	–
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	21,684	21,684
Exec Secty I	5.8	6	6	1,574–1,873	129,576	132,096
Ofc Techn-Typing	1.2	2	2	1,375–1,757	38,760	38,760
Temporary Help	–	1	1	–	44,514	44,514
Overtime	–	–	–	(159)	12,043	12,043
Totals	16.9	19	19	$647,705	$769,763	$778,693

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Office Of External Affairs:				SALARY RANGE		
Dep Director	1	1	1	4,867	58,404	58,404
Asst Dep Director-External Aff	0.8	1	1	4,637	55,644	55,644
Chief-Public Relations	1	1	1	4,064	48,768	48,768
Health Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Public Info Off II	–	1	1	2,863–3,456	34,356	36,000
Nursing Consultant II	0.3	–	–	2,625–3,165	–	–
Coordinator-Analysis & Eval	0.9	1	1	3,159	37,908	37,908
Staff Services Mgr I	1.7	2	2	2,608–3,146	75,504	75,504
Minority Health Coordinator	–	1	1	3,015	36,180	36,180
Info Off I-Spec	1	1	1	2,373–2,863	32,034	33,564
Assoc Govtl Prog Analyst	0.6	–	–	2,373–2,863	–	–
Assoc Health Planning Analyst	0.3	–	–	2,373–2,863	–	–
Exec Asst	0.5	1	1	2,511	30,132	30,132
Adm Asst I	0.3	–	–	1,973–2,487	–	–
Asst Info Off	0.7	1	1	1,973–2,373	28,476	28,476
Health Analyst	0.7	1	1	1,520–2,373	28,155	28,476
Staff Services Analyst-Gen	0.3	–	–	1,520–2,373	–	–
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Exec Secty I	0.7	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	0.5	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Secty	1.8	2	2	1,401–1,647	38,022	38,814
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Prog Techn I-Ret	0.1	–	–	1,276–1,483	–	–
Word Processing Techn	0.5	1	1	1,188–1,483	16,500	16,500
Temporary Help	1.7	0.6	0.6	(47,097)	21,171	21,171
Overtime	–	–	–	(10,420)	–	–
Totals	17.8	20.6	20.6	$582,120	$663,102	$668,157
Office Of Legal Services:						
Chief Counsel II	1	–	–	4,867–5,354	–	–
Chief Counsel	–	1	1	5,250	63,000	63,000
Asst Chief Counsel	5	5	5	4,509–4,960	291,660	297,142
Sr Adm Law Judge	–	1	1		50,148	52,584
Adm Law Judge	5.4	6	6	3,985–4,821	338,565	343,089
Staff Counsel III	8.6	8	8	3,890–4,709	425,146	441,326
Staff Counsel II	11.3	12.5	12.5	3,378–4,082	575,196	590,100
Health Prog Audit Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Counsel I	4.9	4.5	4.5	3,073–3,715	178,489	184,974
Nursing Consultant III	1	1	1	2,882–3,479	41,748	41,748
Health Prog Audit Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	82,944	82,944
Health Prog Audit Mgr I	2	2	2	2,608–3,146	75,504	75,504
Health Prog Auditor IV	7.9	9	9	2,608–3,146	327,982	333,620
Health Prog Auditor III	8.6	6	6	2,373–2,863	206,136	206,136
Assoc Govtl Prog Analyst	2.9	3	3	2,373–2,863	99,645	101,115
Assoc Health Prog Advisor	1	1	1	2,373–2,863	34,356	34,356
Legal Counsel	2.3	4	4	2,215–2,798	124,357	127,184
Legal Analyst	1.9	2	2	1,973–2,373	53,432	55,736
Staff Services Analyst-Gen	2	2	2	1,520–2,373	56,952	56,952
Legal Support Supvr I	1.7	2	2	1,713–2,246	47,628	48,927
Legal Asst	0.9	1	1	1,668–2,002	24,024	24,024
Sr Legal Typist	3.2	5.5	5.5	1,508–1,959	109,759	112,093
Sr Legal Steno	6.6	7.5	7.5	1,508–1,959	155,264	156,996
Legal Secty	1	1	1	1,643–1,959	23,508	23,508
Ofc Services Supvr I-Typing	0.6	–	–	1,375–1,757	–	–
Ofc Techn-Typing	1.2	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Legal Typist	1	1	1	1,349–1,719	18,972	18,972
Secty	0.4	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	2	1	1	1,188–1,549	17,136	17,136
Word Processing Techn	2.9	3.5	3.5	1,188–1,483	56,526	57,609
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	13,848
Temporary Help	1	0.7	0.7	(22,977)	23,232	23,232
Totals	94.3	99.2	99.2	$3,453,977	$3,660,351	$3,729,271
Office Of Civil Rights:						
C.E.A. I	1	1	1	3,311–4,004	47,300	48,048
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Supvng Special Investigator I	0.7	–	–	2,505–3,023	–	–
Assoc Govtl Prog Analyst	4.6	5	5	2,373–2,863	168,432	162,598
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,847	27,088
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Word Processing Techn	0.7	1	1	1,188–1,483	17,576	17,796
Steno	0.8	1	1	1,166–1,453	14,496	15,060
Support Services Asst-Gen	0.1	1	1	1,080–1,329	15,905	15,948
Temporary Help	0.6	0.4	0.4	(8,342)	16,602	16,602
Totals	10.8	11.4	11.4	$323,367	$343,910	$340,892
Totals, Directors Office	139.8	150.2	150.2	$5,007,169	$5,437,126	$5,517,013

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration Division						
Administration:				SALARY RANGE		
C.E.A. III	0.6	1	1	4,004–4,843	48,824	51,192
Adm Asst II	0.6	–	–	2,373–2,863	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Temporary Help	0.2	0.7	0.7	(8,465)	32,140	32,140
Overtime	–	–	–	–	218,500	218,500
Totals	2.4	2.7	2.7	$77,469	$321,940	$324,308
Office Of Labor Relations:						
Labor Relations Spec II	0.9	1	1	3,161–3,472	41,664	41,664
Labor Relations Analyst	2.3	3	3	2,373–2,863	91,764	94,528
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Ofc Techn-Gen	0.5	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.4	1	1	1,375–1,757	19,380	19,380
Totals	4.8	5	5	$149,883	$152,808	$155,572
Office Of Planning And Review:						
Staff Services Mgr II-Supvry	1.5	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	0.5	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	4.5	2	2	2,373–2,863	62,832	64,200
Assoc Health Prog Advisor	1.6	–	–	2,373–2,863	–	–
Word Processing Techn	1.8	1	1	1,188–1,483	17,030	17,686
Temporary Help	0.1	0.2	0.2	(4,157)	7,495	7,495
Totals	10	4.2	4.2	$251,670	$128,829	$130,853
Office of Procurement:						
Staff Services Manager II-Supvry	0.5	–	–	2,863–3,456	–	–
Staff Services Manager I	0.5	1	1	2,608–3,146	31,296	32,772
Assoc Govtl Prog Analyst	1.8	3	3	2,373–2,863	85,428	89,532
Word Processing Techn	0.8	2	2	1,188–1,483	28,512	29,568
Totals	3.6	6	6	114,342	145,236	151,872
Personnel Services Section:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr I	2.8	2	2	2,608–3,146	75,504	75,504
Assoc Pers Analyst	7.6	7.6	7.6	2,373–2,863	242,939	251,184
Staff Services Analyst-Gen	0.2	1.5	1.5	1,520–2,373	30,144	31,206
Pers Asst III	1.2	2	2	1,825–2,197	51,758	52,728
Pers Asst II	4.8	5	5	1,678–2,003	115,003	118,156
Ofc Techn-Typing	2.4	3	3	1,375–1,757	53,016	54,384
Pers Asst I	18.6	20.5	20.5	1,276–1,757	412,402	416,379
Ofc Services Supvr I-Gen	0.1	–	–	1,375–1,757	–	–
Pers Techn I	3.4	3.5	3.5	1,229–1,690	62,456	65,126
Ofc Asst II-Typing	0.7	0.5	0.5	1,188–1,549	7,128	7,392
Ofc Asst II-Gen	2.3	4	4	1,188–1,483	65,590	66,000
Word Processing Techn	1.8	2	2	1,188–1,483	34,564	35,249
Prog Techn I-Children	0.4	–	–	1,276–1,483	–	–
Temporary Help	1.8	0.6	0.6	(23,969)	28,973	28,973
Overtime				(2,543)		
Totals	49.1	53.2	53.2	$1,130,227	$1,221,141	$1,243,945
Health & Safety, Trng & Recruitment:						
Staff Services Mgr I	1.6	2	2	2,608–3,146	74,774	75,504
Trng Off I	2	2	2	2,373–2,863	68,712	68,712
Assoc Pers Analyst	1	1	1	2,373–2,863	33,564	34,356
Word Processing Techn	1	1	1	1,188–1,483	16,983	17,148
Temporary Help	1.4	0.3	0.3	(21,739)	12,160	12,160
Totals	7	6.3	6.3	$198,974	$206,193	$207,880
Program Support Branch:						
Staff Services Mgr III	0.2	–	–	3,472–3,817	–	–
Health Prog Mgr III	–	1	1	3,472–3,817	45,804	48,048
Health Prog Audit Mgr III	0.8	–	–	3,472–3,817	–	–
Secty	1.1	1	1	1,401–1,647	16,812	17,436
Overtime	–	–	–	(11,102)	–	–
Totals	2.1	2	2	$78,423	$62,616	$65,484
Admin & Business Services Sct:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.2	2	2	2,608–3,146	75,504	75,504
Bus Service Off III	2.6	3	3	2,373–2,863	102,804	103,068
Assoc Bus Mgt Analyst	1.8	2	2	2,373–2,863	65,410	66,882
Assoc Mgt Analyst	2	2	2	2,373–2,863	68,712	68,712
Recds Mgt Analyst II-Spec	1.3	2	2	2,373–2,863	60,905	63,824
Recds Mgt Analyst I	0.4	1	1	1,973–2,373	23,676	24,816
Warehouse Mgr I	0.9	1	1	1,885–2,487	27,088	27,192
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	26,880	28,155
Bus Service Off I-Spec	0.3	1	1	1,973–2,373	26,256	27,513
Staff Services Analyst-Gen	0.9	1	1	1,520–2,373	27,088	28,369
Recds Mgt Analyst I	0.1	–	–	1,973–2,373	–	–
Bus Service Off I	2.2	1	1	1,973–2,373	25,847	27,088
Bus Service Off II	0.2	–	–	2,162–2,608	–	–
Materials & Stores Supvr II	1.1	1	1	1,718–2,266	24,780	24,780
Property Clk II	2.9	3	3	1,718–2,266	71,067	72,094
Property Clk I	1	1	1	1,513–1,973	21,588	21,588

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Materials & Stores Supvr I	1.9	2	2	1,513–1,973	43,176	43,176
Bus Service Asst	0.9	2	2	1,645–1,973	43,204	45,236
Medi-Cal Techn III-Spec	0.4	–	–	1,520–1,807	–	–
Warehouse Worker	4	4	4	1,513–1,799	77,508	78,564
Ofc Techn-Typing	5.5	7	7	1,375–1,757	124,943	130,161
Mgt Services Tech	1.7	1	1	1,271–1,690	20,280	20,280
Stock Clk	3.1	3	3	1,261–1,605	51,244	51,872
Mach Opr II-Gen	2.2	3	3	1,320–1,552	52,428	53,596
Ofc Asst II-Typing	12.3	12	12	1,188–1,549	192,502	194,445
Ofc Asst II-Gen	2.7	2	2	1,188–1,483	31,980	32,580
Steno	1.5	2	2	1,166–1,453	34,872	34,872
Mach Opr I-Gen	0.5	1	1	1,226–1,427	16,919	17,124
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Temporary Help	2.6	1.6	1.6	(39,167)	48,308	48,308
Overtime	–	–	–	(1,442)	–	–
Totals	59.8	64.6	64.6	$1,294,639	$1,439,641	$1,464,933
Facilities Management Section:						
Deptl Constrn & Maint Supvr	1	1	1	2,934–3,541	42,492	42,492
Chief-Plant Operations II	0.9	1	1	2,657–3,204	38,448	38,448
Chief Engr I	0.4	1	1	2,590–2,849	31,080	31,080
Supvr-Bldg Trades	0.5	1	1	2,215–2,798	26,580	27,864
Stationary Engr	5.5	6	6	2,467–2,714	177,624	177,624
Bus Service Off II-Spec	0.6	1	1	2,162–2,608	30,812	31,296
Electrician II	1	1	1	2,116–2,549	27,864	27,864
Electrician I	0.6	1	1	2,017–2,431	24,204	25,392
Maint Mechanic	1.5	2	2	2,017–2,431	51,378	52,566
Painter I	1	1	1	1,929–2,322	25,392	25,392
Carpenter I	0.7	1	1	1,929–2,322	23,852	24,996
Bldg Maint Worker	2.9	3	3	1,682–2,017	65,738	66,312
Janitor Supvr III	1	1	1	1,449–1,885	20,616	20,616
Groundskeeper	0.7	1	1	1,449–1,799	19,608	19,740
Secty	1	1	1	1,401–1,647	19,764	19,764
Off Asst II-Typing	0.9	1	1	1,188–1,549	15,270	15,840
Janitor	12	12.5	12.5	1,121–1,398	190,425	192,298
Lead Security Guard	0.3	1	1	1,203–1,398	14,616	15,160
Security Guard	3.1	3	3	1,161–1,346	46,659	47,765
Temporary Help	0.2	0.1	0.1	(2,214)	2,365	2,365
Overtime	–	–	–	(5,217)	–	–
Totals	35.8	40.6	40.6	$802,276	$894,787	$904,874
Contract Management Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	3	3	3	2,373–2,863	103,068	103,068
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,208	20,280
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,129	15,696
Ofc Asst II-Gen	0.8	1	1	1,188–1,483	14,256	14,784
Temporary Help	–	0.4	0.4	–	15,763	15,763
Totals	7.7	8.4	8.4	$205,379	$225,556	$226,723
Office Services Section:						
Ofc Services Mgr II	1	1	1	2,377–2,865	34,380	34,380
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	1.8	2	2	1,539–2,003	43,800	43,800
Supvng Steno I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Gen	1	2	1	1,375–1,757	35,880	19,380
Ofc Services Supvr I-Gen	2	2	2	1,375–1,757	38,760	38,760
Composing Techn II	1	1	1	1,446–1,713	20,556	20,556
Sr Word Processing Techn	3.6	4	4	1,428–1,684	80,832	80,832
Ofc Services Supvr I-Filing	1	1	1	1,375–1,615	19,380	19,380
Composing Techn I	5	5	5	1,335–1,570	91,992	92,712
Ofc Asst II-Typing	3.7	5	5	1,188–1,549	79,764	80,784
Ofc Asst II-Gen	7.9	8	8	1,188–1,483	130,082	130,860
Word Processing Techn	10.7	11	11	1,188–1,483	190,263	192,046
Steno	0.9	1	1	1,166–1,453	16,916	17,436
Temporary Help	7.8	2.3	2.3	(117,137)	78,844	78,844
Overtime	–	–	–	(223)	–	–
Totals	49.4	47.3	46.3	$1,036,972	$909,125	$897,446
Data Systems Branch:						
DP Mgr IV	1	1	1	3,817–4,198	50,376	50,376
Steno	0.8	1	1	1,166–1,453	15,980	16,572
Totals	1.8	2	2	$63,236	$66,356	$66,948
Systems Support Section:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Systems Software Spec I-Tech	–	1	1	2,731–3,296	32,772	34,356
Staff DP Analyst-Supvr	–	1	1	2,608–3,146	37,620	39,408
Staff DP Analyst-Spec	2	1	1	2,608–3,146	37,620	39,408
DP Mgr I	4.2	5	5	2,608–3,146	181,136	183,780
Staff Programmer Analyst-Spec	1	1	1	2,608–3,146	40,020	40,020
Assoc DP Analyst-Spec	7.9	8	8	2,373–2,863	265,254	268,123
Assoc Programmer Analyst-Spec	11.5	9.5	9.5	2,373–2,863	298,811	307,385
Assoc Programmer Analyst-Supvr	–	2	2	2,373–2,863	62,274	65,289
Assoc DP Analyst-Supvr	–	1	1	2,373–2,863	30,812	32,280

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Systems Software Spec	0.8	–	–	2,373–2,863	–	–
DP Techn Supvr II	1.2	1	1	2,266–2,731	28,048	29,388
Key Data Supvr IV	1	1	1	2,070–2,490	29,541	29,880
Programmer II	10	9	9	1,973–2,373	237,017	244,542
DP Techn Supvr I	1.8	4	4	1,885–2,266	98,720	102,029
Key Data Supvr III	1	1	1	1,749–2,100	24,909	25,200
DP Techn Spec I	–	1	1	1,724–2,098	22,864	23,982
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Programmer I [2]	8.9	11	9	1,520–1,973	211,070	191,136
Sr DP Techn	5.6	5	5	1,579–1,885	99,291	103,686
Key Data Supvr II	0.8	1	1	1,539–1,825	21,764	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.5	–	–	1,375–1,757	–	–
Mailing Mach Supvr	0.9	1	1	1,434–1,689	19,467	20,207
Key Data Supvr I	5.2	5	5	1,428–1,684	100,695	101,040
DP Techn	8.2	11	11	1,294–1,645	217,396	208,052
Statistical Clk	1.5	–	–	1,375–1,615	–	–
Ofc Asst II-Typing	4.4	4	4	1,188–1,549	66,000	66,000
Acct Clk II	0.5	–	–	1,232–1,549	–	–
Tab Mach Opr	1	1	1	1,286–1,497	17,964	17,964
Mailing Mach Opr	5.1	6	6	1,286–1,497	103,184	104,472
Ofc Asst II-Gen	3	4	4	1,188–1,483	64,976	65,670
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Key Data Opr	43.2	44.5	44.5	1,123–1,483	776,536	782,526
Asst Clk	0.3	–	–	965–1,106	–	–
Temporary Help	10.9	5.5	5.5	(145,422)	221,286	221,286
Overtime	–	–	–	(53,579)	–	–
Totals	146.4	149.5	147.5	$3,204,238	$3,447,595	$3,469,557
System Development Section:						
DP Mgr III	2	2	2	3,472–3,817	91,608	91,608
DP Mgr II	2	2	2	2,863–3,456	82,944	82,944
Staff DP Analyst-Spec	1	1	1	2,608–3,146	37,752	37,752
DP Mgr I	4	4	4	2,608–3,146	150,862	151,008
Assoc Systems Software Spec-Tech	1.3	2	2	2,487–3,000	62,124	65,124
Assoc Programmer Analyst	11	10	10	2,373–2,863	316,165	329,750
Assoc DP Analyst-Spec	12.3	12.5	12.5	2,373–2,863	409,947	417,086
Programmer II [19]	7.9	7.7	7	1,973–2,373	197,113	187,190
Staff Services Analyst-Gen	2.4	3	3	1,520–2,373	82,217	83,416
Programmer I	6.9	11	11	1,520–1,973	209,725	218,967
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,438	17,086
Overtime	–	–	–	(2,982)	–	–
Totals	50.8	56.2	55.5	$1,548,391	$1,656,895	$1,681,931
Financial Management Branch:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Sr Adm Analyst-Acctg Systems	0.8	1	1	2,863–3,456	41,472	41,472
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2.8	3	3	$107,418	$114,060	$114,060
Accounting Section:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Sr Adm Analyst-Acctg Systems	1	1	1	2,863–3,456	41,472	41,472
Acctg Administrator II	2	2	2	2,863–3,456	79,224	81,024
Staff Adm Analyst-Acctg Systems	1	1	1	2,608–3,146	37,752	37,752
Acctg Administrator I	0.8	2	2	2,608–3,146	65,388	68,498
Assoc Adm Analyst-Acctg Systems	5.8	9	9	2,373–2,863	282,140	289,080
Sr Acctg Off-Supvr	4.4	6	6	2,373–2,863	193,716	197,112
Sr Acctg Off-Spec	3.7	4	4	2,373–2,863	134,784	137,424
Asst Adm Analyst-Acctg Systems	2.8	–	–	1,973–2,373	–	–
Acctg Off-Spec	6.6	8	8	1,973–2,373	214,096	218,858
Acctg Off-Supvr	1	1	1	1,973–2,373	28,476	28,476
Supvng Acct Clk II	0.7	1	1	1,749–2,100	22,736	23,796
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Accountant I-Spec	10.5	13.5	13.5	1,513–1,973	279,310	283,980
Supvng Acct Clk I	5	5	5	1,539–1,825	98,941	101,904
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	5.3	6	6	1,375–1,757	113,244	116,148
Acctg Techn	15.5	17	17	1,375–1,757	311,780	317,976
Mgt Services Techn	0.3	1	1	1,271–1,690	20,280	20,280
Occupational Techn-Acctg	1	1	1	1,271–1,690	18,690	19,488
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Acct Clk II	18.1	16	16	1,232–1,549	272,561	273,316
Ofc Asst II-Gen	1.8	1	1	1,188–1,483	16,500	16,500
Key Data Opr	0.4	1	1	1,123–1,483	13,944	14,448
Word Processing Techn	3	3	3	1,188–1,483	51,975	52,947
Ofc Asst I-Gen	0.1	3	3	1,080–1,244	39,600	40,986
Temporary Help	0.9	0.4	0.4	(10,861)	10,741	10,741
Overtime	–	–	–	(2,486)	–	–
Totals	95	106.9	106.9	$2,148,229	$2,450,154	$2,495,778
Budget Section:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	41,152	41,472
Sr Adm Analyst-Acctg Systems	0.8	1	1	2,863–3,456	41,472	41,472

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Mgr I	1.8	2	2	2,608–3,146	75,504	75,504
Assoc Budget Analyst	10.3	8.5	8.5	2,373–2,863	284,852	289,212
Assoc Govtl Prog Analyst	0.7	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	–	3	3	1,520–2,373	54,720	57,024
Budget Techn II	0.9	1	1	1,645–1,973	20,356	21,275
Ofc Techn-Gen	0.3	1	1	1,375–1,757	17,796	18,588
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Sr Word Processing Techn	0.8	1	1	1,428–1,684	19,248	20,070
Word Processing Techn	1.7	2	2	1,188–1,483	34,344	35,004
Temporary Help	0.8	0.3	0.3	(12,037)	10,960	10,960
Overtime	–	–	–	(39,507)	–	–
Totals	20.4	21.8	21.8	$665,665	$646,208	$656,385
Fiscal Forecasting Section:						
Research Mgr III-Gen	1	1	1	3,472–3,817	45,804	45,804
Research Mgr II-Gen	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.4	2	2	2,608–3,146	74,482	75,504
Research Mgr I-Gen	2	2	2	2,608–3,146	75,504	75,504
Research Prog Spec I-Econ	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	4.6	4	4	2,373–2,863	130,094	133,026
Assoc Budget Analyst	2.4	3	3	2,373–2,863	99,645	101,115
Research Analyst II-Soc-behavioral	0.7	1	1	2,373–2,863	34,356	34,356
Research Analyst II-Gen	5.8	5.5	5.5	2,373–2,863	186,636	187,620
Research Analyst I-Gen	1.6	1	1	1,520–2,373	25,750	26,984
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Statistical Clk	–	2	2	1,375–1,615	38,760	38,760
Word Processing Techn	1	2	2	1,188–1,483	31,447	32,580
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	0.1	0.2	0.2	(2,657)	6,913	6,913
Totals	24.6	28.7	28.7	$968,578	$881,901	$891,150
Totals, Administration Division	573.5	608.4	604.7	$14,046,007	$14,971,041	$15,149,699
Audits & Investigation Division						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Health Prog Audit Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Auditor	1	1	1	2,373–2,863	30,691	32,157
Health Prog Audtior III	1.8	2	2	2,373–2,863	64,563	66,021
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Exec Secty I	1	1	1	1,574–1,873	22,096	22,476
Secty	0.4	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1.2	–	–	1,188–1,549	–	–
Steno	0.2	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	8.6	8	8	$270,823	$261,200	$264,978
Central Operations Branch:						
Medical Consultant I	1	1	1	4,488–5,863	70,356	70,356
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	2.8	3	3	2,863–3,456	124,416	124,416
Health Prog Auditor IV	1	1	1	2,608–3,146	37,752	37,752
Health Prog Audit Mgr I	3	3	3	2,608–3,146	113,256	113,256
Staff Services Mgr I	6	5	5	2,608–3,146	188,760	183,780
Pharmaceutical Consultant I	0.5	1	1	2,608–3,146	37,752	37,752
Operations Research Spec II	1	1	1	2,549–3,073	36,876	36,876
Supvng Special Investigator I	1	1	1	2,505–3,023	36,276	36,276
Health Prog Auditor III	7.9	8	8	2,373–2,863	271,150	273,018
Assoc Govtl Prog Analyst	13.5	14	14	2,373–2,863	462,315	471,354
Special Investigator I	6.1	6	6	1,861–2,505	170,912	176,312
Nurse Evaluator II-Health	6.8	6	6	2,078–2,504	180,288	180,288
Health Prog Auditor II	2.4	2	2	1,973–2,373	56,203	56,952
Staff Services Analyst-Gen	2.5	2	2	1,520–2,373	52,537	54,226
Nurse Evaluator I-Health	–	1	1	1,897–2,281	22,764	23,844
Accountant I-Supvr	1	1	1	1,513–1,973	19,278	20,105
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Auditor I	0.6	–	–	1,520–1,807	–	–
Ofc Techn-Gen	–	1	1	1,375–1,757	16,500	17,136
Ofc Services Supvr I-Typing	1.2	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1.7	3	3	1,375–1,757	58,140	58,140
Acctg Techn	4.9	5	5	1,375–1,757	96,900	96,900
Investigator Asst	3.7	4	4	1,530–1,741	83,568	83,568
Mgt Services Techn	8.3	10	10	1,271–1,690	191,289	193,920
Secty	0.3	–	–	1,401–1,647	–	–
Statistical Clk	1	1	1	1,375–1,615	17,324	18,026
Ofc Asst II-Typing	10.2	12	12	1,188–1,549	190,457	193,370
Ofc Asst II-Gen	3.1	4	4	1,188–1,483	66,000	66,000
Word Processing Techn	3.7	4	4	1,188–1,483	69,386	70,792
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	0.3	0.8	0.8	(13,537)	28,650	28,650
Overtime	–	–	–	(414)	–	–
Totals	96.5	104.8	104.8	$2,633,503	$2,796,155	$2,821,357

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Northern Region:				SALARY RANGE		
Medical Consultant I	3.7	3	3	4,488–5,863	161,568	169,476
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Supvng Special Investigator II	1.7	2	2	2,883–3,480	75,708	78,036
Health Prog Audit Mgr II	2.9	2	2	2,863–3,456	82,944	82,944
Staff Services Mgr II-Supvry	1.6	2	2	2,863–3,456	86,064	86,592
Pharmaceutical Consultant II	1	1	1	2,863–3,456	41,472	41,472
Sr Ins Policy Off	0.1	–	–	2,670–3,222	–	–
Health Prog Audit Mgr I	7	6	6	2,608–3,146	225,198	226,512
Health Prog Auditor IV	1.6	2	2	2,608–3,146	74,190	75,504
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Pharmaceutical Consultant I	2.4	2	2	2,608–3,146	75,504	75,504
Supvng Special Investigator I	2.2	3	3	2,505–3,023	105,748	108,828
Govtl Auditor III	1	1	1	2,373–2,863	28,476	29,844
Health Prog Audtior III	22.1	21	21	2,373–2,863	714,666	720,684
Assoc Govtl Prog Analyst	8.7	9	9	2,373–2,863	303,072	308,148
Sr Special Investigator	10	13	13	2,282–2,750	399,672	409,128
Examiner I-Lab Field	1	1	1	2,266–2,731	32,772	32,772
Special Investigator I	3.1	6	6	1,861–2,505	161,327	167,251
Nurse Evaluator II-Health	5	4	4	2,078–2,504	119,632	120,192
Health Prog Auditor II	18	20	20	1,973–2,373	543,742	557,088
Staff Services Analyst-Gen	11.7	13	13	1,520–2,373	340,542	343,680
Nurse Evaluator I-Health	–	1	1	1,897–2,281	22,764	23,844
Auditor I	3.9	6	5	1,520–1,807	117,576	98,568
Ofc Techn-Typing	2.7	2	2	1,375–1,757	38,760	38,760
Acctg Techn	2	2	2	1,375–1,757	38,760	38,760
Secty	0.3	1	1	1,401–1,647	17,741	18,522
Ofc Asst II-Typing	11.4	13	13	1,188–1,549	1210,568	212,991
Acct Clk II	0.5	1	1	1,232–1,549	15,312	15,888
Word Processing Techn	2	2	2	1,188–1,483	35,427	35,592
Totals	130.6	142	141	$3,976,545	$4,190,513	$4,238,248
Southern Region I:						
Medical Consultant I	2.6	4	4	4,488–5,863	191,292	195,264
Dental Consultant II	1	1	1	4,403–5,330	62,412	62,412
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Supvng Special Investigator II	0.7	–	–	2,883–3,480	–	–
Health Prog Audit Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	75,828	77,484
Pharmaceutical Consultant II	1	1	1	2,863–3,456	41,472	41,472
Health Prog Audit Mgr I	5	5	5	2,608–3,146	188,760	188,760
Health Prog Auditor IV	2	2	2	2,608–3,146	75,504	75,504
Staff Services Mgr I	2.9	3	3	2,608–3,146	113,256	113,256
Pharmaceutical Consultant I	2.9	3	3	2,608–3,146	106,800	108,276
Supvng Special Investigator I	2.6	2	2	2,505–3,023	72,552	72,552
Health Prog Audtior III	3	3	3	2,373–2,863	103,068	103,068
Assoc Govtl Prog Analyst	4.5	5	5	2,373–2,863	171,780	171,780
Health Facilities Rep II	1	–	–	2,322–2,798	–	–
Health Fac Evaluator II	–	1	1	2,322–2,798	33,576	33,576
Sr Special Investigator	3.9	4	4	2,282–2,750	132,000	132,000
Examiner I-Lab Field	0.2	1	1	2,266–2,731	28,704	30,086
Special Investigator I	6.8	7	7	1,861–2,505	205,954	209,295
Nurse Evaluator II-Health	6.8	5	5	2,078–2,504	150,240	150,240
Health Facilities Rep Nurse	1	1	1	2,017–2,431	28,845	29,172
Health Prog Auditor II	12	14	14	1,973–2,373	377,931	388,038
Staff Services Analyst-Gen	5.1	5	5	1,520–2,373	140,404	142,098
Auditor I [1]	12.9	15	14	1,520–1,807	290,232	270,372
Ofc Techn-Typing	3	4	4	1,375–1,757	74,209	75,738
Acctg Techn	0.8	1	1	1,375–1,757	19,248	19,380
Investigator Asst	–	3	3	1,530–1,741	56,304	58,752
Medical Transcriber	1	1	1	1,349–1,719	18,972	18,972
Ofc Asst II-Typing	4.1	5	5	1,188–1,549	80,259	81,192
Acct Clk II	0.9	1	1	1,232–1,549	17,136	17,136
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Steno	0.3	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	–	1.5	1.5	1,117–1,286	20,439	21,150
Totals	93	103.5	102.5	$2,778,982	$2,982,249	$2,992,097
Southern Region II:						
Medical Consultant I	3.2	3	3	4,488–5,863	202,446	205,572
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Supvng Special Investigator II	1	1	1	2,883–3,480	40,302	41,760
Health Prog Audit Mgr II	1.9	2	2	2,863–3,456	82,944	82,944
Health Prog Audit Mgr I	5.6	6	6	2,608–3,146	225,344	226,512
Staff Services Mgr I	1.1	1	1	2,608–3,146	37,752	37,752
Health Prog Auditor IV	1.9	2	2	2,608–3,146	74,482	75,504
Pharmaceutical Consultant I	2.6	3	3	2,608–3,146	106,800	108,276
Supvng Special Investigator I	2.3	3	3	2,505–3,023	102,612	104,052
Health Prog Audtior III	6.5	7	7	2,373–2,863	223,242	230,676
Assoc Govtl Prog Analyst	2.4	3	3	2,373–2,863	96,918	99,663
Sr Special Investigator	4.5	7	7	2,282–2,750	222,192	225,540
Special Investigator I	6.5	8	8	1,861–2,505	226,104	229,584
Nurse Evaluator II-Health	4	4	4	2,078–2,504	119,520	120,192
Health Prog Auditor II	16.8	20	20	1,973–2,373	529,289	544,952
Staff Services Analyst-Gen	2	2	2	1,520–2,373	56,096	56,952
Auditor I	4.2	4	4	1,520–1,807	76,032	76,032

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	0.8	2	2	1,375–1,757	37,968	38,556
Acctg Techn	0.9	1	1	1,375–1,757	18,720	19,380
Investigator Asst	0.5	1	1	1,530–1,741	18,768	19,584
Mgt Services Techn	–	1	1	1,271–1,690	17,196	17,904
Secty	1	1	1	1,401–1,647	18,390	19,182
Ofc Asst II-Typing	6.4	5	5	1,188–1,549	80,725	81,744
Word Processing Techn	1	1.5	1.5	1,188–1,483	25,536	25,536
Steno	0.3	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	0.4	3	3	1,117–1,286	40,878	42,300
Totals	78.8	92.5	92.5	$2,383,453	$2,726,060	$2,775,953
Totals, Audits & Investigation Division	407.5	450.8	448.8	$12,043,306	$12,956,177	$13,092,633
Licensing & Certification Div						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	48,048	50,412
Health Facilities Rep IV	1	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	1.1	1	1	2,373–2,863	34,356	34,356
Health Facilities Rep II	1	1	1	2,322–2,798	33,576	33,576
Health Facilities Rep I	0.7	–	–	2,017–2,431	–	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,292	27,564
Exec Secty I	1	1	1	1,574–1,873	21,868	22,476
Temporary Help	–	0.4	0.4	–	14,080	14,080
Overtime	–	–	–	–	227,437	227,437
Totals	6.8	6.4	6.4	$224,938	$447,129	$451,373
Policy & Support Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Totals	1	1	1	$45,804	$45,804	$45,804
Operation Support Section:						
Soc Service Administrator I	1	1	1	2,670–3,222	38,664	38,664
Assoc Govtl Prog Analyst	3.8	3	3	2,373–2,863	103,068	103,068
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Sr Word Processing Techn	1	1	1	1,428–1,684	18,204	18,972
Ofc Asst II-Typing	2.9	3	3	1,188–1,549	49,500	49,500
Ofc Asst II-Gen	1.8	2	2	1,188–1,483	33,000	33,000
Word Processing Techn	4.5	5	5	1,188–1,483	87,032	88,332
Temporary Help	0.1	–	–	(364)	–	–
Overtime	–	–	–	(2,662)	–	–
Totals	15.8	16	16	$358,950	$347,708	$350,544
Health Care Section:						
Health Facilities Rep IV	1.1	1	1	2,863–3,456	34,356	36,000
Health Facilities Rep III	1	1	1	2,487–3,000	36,000	36,000
Assoc Govtl Prog Analyst	0.6	2	2	2,373–2,863	66,390	67,920
Health Facilities Rep II	4.7	4	4	2,322–2,798	132,647	134,176
Health Facilities Rep Nurse	1	1	1	2,017–2,431	29,172	29,172
Word Processing Techn	0.9	–	–	1,188–1,483	–	–
Steno	1	1	1	1,166–1,453	17,436	17,436
Overtime	–	–	–	(1,017)	–	–
Totals	10.3	10.0	10.0	$317,463	$316,001	$320,704
Provider Participation Section:						
Health Facilities Rep III	0.3	1	1	2,487–3,000	35,406	36,000
Health Facilities Rep II	1.6	3	3	2,322–2,798	95,236	98,168
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	1	–	–	1,166–1,453	–	–
Totals	3.9	6	6	$94,066	$161,662	$165,716
Field Operations Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Soc Service Administrator II	0.2	1	1	2,934–3,541	42,492	42,492
Health Facilities Rep II	0.5	4	4	2,322–2,798	117,606	123,172
Secty	0.5	1	1	1,401–1,647	16,812	17,436
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	2.2	8	8	$77,014	$236,340	$243,004
Field Offices:						
Medical Consultant I	1.9	3	3	4,488–5,863	185,392	191,068
Soc Service Administrator II	0.8	–	–	2,934–3,541	–	–
Health Facilities Rep IV	3	3	3	2,863–3,456	121,746	123,616
Pharmaceutical Consultant II	2.5	2	2	2,863–3,456	68,712	72,000
Pharmaceutical Consultant I	–	1	1	2,608–3,146	31,296	32,772
Health Facilities Rep III	5.4	8	8	2,487–3,000	286,614	288,000
Medical Recd Consultant	1.3	2	2	2,465–2,973	65,256	66,684
Nutrition Consultant II	1.8	3	3	2,373–2,863	97,188	98,556
Health Facilities Rep II	14	18	18	2,322–2,798	573,931	589,800
Health Facilities Eval Supvr	–	1	1	2,322–2,798	27,864	29,172
Physical Therapy Consultant	2	2	2	2,266–2,731	65,544	65,544
Health Facilities Rep I	33.2	43	43	2,017–2,431	1,170,261	1,198,844
Health Facilities Rep Nurse	61.3	87.5	87.5	2,017–2,431	2,340,172	2,398,128
Ofc Techn-Typing	2.9	3	3	1,375–1,757	56,952	57,744

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	3.1	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	19.1	21.5	21.5	1,188–1,549	344,326	347,894
Word Processing Techn	2	2	2	1,188–1,483	35,592	35,592
Steno	1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	–	3	3	1,117–1,286	40,878	42,300
Temporary Help	0.1	–	–	(379)	–	–
Overtime	–	–	–	(12,000)	–	–
Totals	156.4	207	207	$4,334,746	$5,587,300	$5,713,290
Totals, Licensing & Certification Div	196.4	254.4	254.4	$5,452,981	$7,141,944	$7,290,435
Medi-Cal Operations Division						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Exec Secty I	1	1	1	1,574–1,873	22,096	22,476
Temporary Help	0.1	0.1	0.1	(635)	3,084	3,084
Overtime	–	–	–	(156)	34,894	34,894
Totals	2.1	2.1	2.1	$79,548	$118,190	$118,570
Contracts Operations Branch:						
Medical Consultant II	0.3	1	1	4,937–6,005	72,060	72,060
Medical Consultant I	2.7	4	4	4,488–5,863	245,653	251,244
Coordinator [8]	0.6	1	–	3,642–4,004	48,048	–
Staff Services Mgr III	0.2	–	1	3,472–3,817	–	43,704
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	82,944	82,944
Staff Services Mgr I	2.7	4	4	2,608–3,146	138,096	141,048
Assoc Mgt Auditor	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	15	15	15	2,373–2,863	473,786	509,103
Nurse Evaluator II-Health	3.8	5	5	2,078–2,504	147,564	147,564
Nurse Evaluator I-Health	–	4	4	1,897–2,281	91,056	95,232
Staff Services Analyst-Gen	1.1	1	1	1,520–2,373	26,274	27,516
Sr Medical Transcriber	–	1	1	1,508–1,959	18,096	18,864
Ofc Techn-Gen	3.8	4	4	1,375–1,757	76,464	77,256
Sr Acct Clk	1	1	1	1,375–1,757	19,182	19,380
Ofc Techn-Typing	1.8	2	2	1,375–1,757	39,120	39,120
Sr Word Processing Techn	–	1	1	1,428–1,684	17,136	17,796
Acct Clk II	1.7	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	2.4	2	2	1,188–1,549	33,636	33,636
Word Processing Techn	2.8	3	3	1,188–1,483	53,388	53,388
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Temporary Help	0.7	1	1	(16,336)	35,133	35,133
Totals	43.6	55	55	$1,358,535	$1,682,328	$1,730,142
Field Services Branch:						
Medical Consultant I	0.3	–	–	4,488–5,863	–	–
C.E.A. I	0.8	1	1	3,311–4,004	48,048	48,048
Staff Services Mgr III	0.7	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	6.7	7	7	2,373–2,863	232,242	237,588
Nurse Evaluator III-Health	1	1	1	2,281–2,750	33,000	33,000
Nurse Evaluator II-Health	1	1	1	2,078–2,504	30,048	30,048
Staff Services Analyst-Gen	0.7	1	1	1,520–2,373	24,877	26,048
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	18,258	19,050
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	2.1	2	2	1,188–1,549	33,000	33,000
Word Processing Techn	0.9	1	1	1,188–1,483	17,741	17,796
Temporary Help	0.2	–	–	(7,314)	–	–
Totals	18.4	19	19	$532,085	$559,530	$566,894
Field Offices:						
Medical Consultant II	5	5	5	4,937–6,005	360,300	360,300
Medical Consultant I [9]	35.6	36	35	4,488–5,863	2,376,394	2,366,069
Staff Services Mgr II-Supvry	4	4	4	2,863–3,456	158,772	160,512
Pharmaceutical Consultant II	2	2	2	2,863–3,456	82,944	82,944
Medi-Cal Administrator II	1	1	1	2,863–3,456	41,472	41,472
Nursing Consultant II	1	1	1	2,625–3,165	37,980	37,980
Staff Services Mgr I	2.2	2	2	2,608–3,146	75,504	75,504
Pharmaceutical Consultant I	6	6	6	2,608–3,146	232,968	231,492
Medi-Cal Administrator I	1.6	2	2	2,608–3,146	73,204	74,920
Nurse Evaluator IV-Health	5.8	7	7	2,504–3,022	242,868	245,820
Assoc Govtl Prog Analyst	3	3	3	2,373–2,863	103,068	103,068
Asst Medi-Cal Administrator	5	5	5	1,973–2,863	170,856	171,780
Soc Service Consultant III	0.9	1	1	2,373–2,863	34,224	34,356
Nurse Evaluator III-Health	10.6	11	11	2,281–2,750	359,791	361,591
Soc Service Consultant II	11.2	10.5	10.5	2,162–2,608	325,967	326,717
Nurse Evaluator II-Health	105	109.2	109.2	2,078–2,504	3,272,029	3,258,378
Audiology & Pathology Consultant	0.5	1	1	2,065–2,487	29,844	29,844
Soc Service Consultant I	1.7	4	4	1,973–2,373	106,016	109,673
Nurse Evaluator I-Health	2.7	19.8	19.8	1,897–2,281	458,719	477,419
Ofc Services Supvr II-Gen	5	5	5	1,539–2,003	109,500	109,500
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Medi-Cal Techn III-Supvry	2	2	2	1,520–1,807	43,368	43,368
Medi-Cal Techn III-Spec	1	1	1	1,520–1,807	21,684	21,684

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Services Supvr I-Typing	10	12	12	1,375–1,757	225,519	228,996
Ofc Services Supvr I-Gen	3	3	3	1,375–1,757	53,994	55,464
Ofc Techn-Gen	1	–	–	1,375–1,757	–	–
Medical Transcriber	7.5	7	7	1,349–1,719	130,422	131,383
Medi-Cal Techn II	6.3	8 .5	8.5	1,398–1,655	162,263	164,280
Acct Clk II	–	1	1	1,232–1,549	11,778	12,186
Ofc Asst II-Typing [10,11]	71.3	64	58	1,188–1,549	981,965	925,358
Ofc Asst II-Gen [10]	19.3	20	20	1,188–1,483	324,350	326,880
Medi-Cal Techn I [10]	17	17	16	1,248–1,455	288,858	277,461
Steno	0.6	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing [12,13]	4	6.1	5.8	1,117–1,286	84,216	70,479
Ofc Asst I-Gen [1]	4.2	6	6	1,080–1,244	82,404	85,177
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Asst Clk	7.7	7	7	965–1,106	88,057	90,714
Temporary Help	8.3	2.5	2.5	(267,286)	163,947	163,947
Overtime	–	–	–	(64,350)	–	–
Totals	375	395.6	387.3	$10,718,110	$11,368,573	$11,310,044
Recovery Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	3	3	3	2,863–3,456	124,416	124,416
Staff Services Mgr I	1.6	3	2	2,608–3,146	111,942	75,504
Tax Compliance Supvr	5.2	4	5	2,608–3,146	148,845	188,322
Assoc Govtl Prog Analyst	4.5	3	3	2,373–2,863	92,228	96,688
Tax Compliance Rep III	10.6	8	8	2,373–2,863	254,894	263,862
Ofc Services Mgr I	1	1	1	2,070–2,490	29,880	29,880
Staff Services Analyst-Gen	4.5	6	6	1,520–2,373	166,168	168,406
Tax Compliance Rep II	29	23	23	1,973–2,373	624,983	639,706
Supvng Prog Techn III-Medi-Cal	1.4	3	3	1,749–2,100	67,677	69,581
Ofc Services Supvr II-Gen	2.2	2	2	1,539–2,003	42,692	43,528
Tax Compliance Rep I	5.7	5	5	1,520–1,973	110,877	113,074
Supvng Prog Techn II-Medi-Cal	4.2	5	5	1,539–1,825	103,414	105,968
Supvng Acct Clk I	2	2	2	1,539–1,825	40,467	42,110
Prog Techn III-Medi-Cal Recovery	3.6	4	4	1,539–1,825	81,030	83,781
Ofc Techn-Typing	4.9	5	5	1,375–1,757	95,844	96,900
Ofc Services Supvr I-Gen	6.6	7	7	1,375–1,757	132,780	133,416
Acctg Techn	2.4	2	2	1,375–1,757	36,648	37,572
Sr Acct Clk	3.6	3	3	1,375–1,757	57,942	58,140
Mgt Services Techn	0.9	–	–	1,271–1,690	–	–
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Prog Techn II-Medi-Cal Recovery	37.3	43	43	1,375–1,615	779,588	808,452
Ofc Asst II-Typing	8.1	6.5	6.5	1,188–1,549	106,758	106,758
Acct Clk II	18.7	20	20	1,232–1,549	341,908	342,720
Ofc Asst II-Gen	24.6	22	21	1,188–1,483	358,324	346,066
Word Processing Techn	7	9	9	1,188–1,483	152,065	153,840
Key Data Opr	1.7	2	2	1,123–1,483	35,592	35,592
Microfilm Techn I	2.1	7	7	1,103–1,427	119,868	119,868
Prog Techn Trainee-Gen	12	14	14	1,188–1,375	220,036	223,204
Mgt Services Asst	–	1	1	1,121–1,294	13,692	14,184
Ofc Asst I-Typing	–	2	2	1,117–1,286	30,132	30,444
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Temporary Help	1.6	0.3	0.3	(29,212)	10,892	10,892
Overtime	–	–	–	(960)	–	–
Totals	212	218.8	217.8	$4,448,276	$4,570,794	$4,642,548
Totals, Medi-Cal Operations Division	651.1	690.5	681.2	$17,176,554	$18,299,415	$18,368,198
Fiscal Intermediary Management Div						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Temporary Help	0.5	–	–	(10,109)	–	–
Overtime	–	–	–	(2,693)	12,920	12,920
Totals	2.5	2	2	$98,348	$93,512	$93,512
Headquarters Management Branch:						
Dental Consultant II	1	1	1	4,403–5,330	63,960	63,960
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry [1]	2.1	3	2	2,863–3,456	116,340	82,944
Staff Services Mgr I [6]	8.4	9	6	2,608–3,146	320,400	226,512
Assoc Govtl Prog Analyst	30	22	22	2,373–2,863	749,850	754,512
Assoc Mgt Auditor	1	1	1	2,373–2,863	32,034	33,564
Assoc DP Analyst-Spec	0.4	1	1	2,373–2,863	34,356	34,356
Dental Hygienist Auditor	1.9	2	2	2,215–2,670	64,080	64,080
Staff Services Analyst-Gen	7.5	6	6	1,520–2,373	155,558	161,470
Ofc Services Supvr II-Gen [1]	0.7	2	1	1,539–2,003	40,368	21,900
Jr Staff Analyst-Gen [7]	–	10	3	1,520–1,973	182,400	57,024
Ofc Services Supvr I-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing [1]	5	5.5	4.5	1,375–1,757	102,863	87,144
Ofc Techn-Gen	0.4	–	–	1,375–1,757	–	–
Mgt Services Techn	2	2	2	1,271–1,690	40,515	40,560
Sr Word Processing Techn	1.1	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	1.3	1	1	1,188–1,549	14,520	15,048
Ofc Asst II-Gen	3.2	3	3	1,188–1,483	48,270	48,840
Word Processing Techn [1]	5.2	5	4	1,188–1,483	86,547	70,689

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst I-Typing [8]	–	3	–	1,117–1,286	40,878	–
Asst Clk [1]	–	3	2	956–1,106	35,334	24,360
Temporary Help	4.1	1.4	1.4	(62,407)	47,322	47,322
Overtime	–	–	–	(12,987)	–	–
Totals	77	83.9	65.9	$2,243,924	$2,260,987	$1,919,677
Medical Policy Evaluation Branch:						
Medical Consultant II	1	1	1	4,937–6,005	72,060	72,060
Nursing Consultant II [1]	2	2	1	2,625–3,165	64,500	34,584
Assoc Govtl Prog Analyst [1]	0.9	1	–	2,373–2,863	28,476	–
Secty [1]	1	1	–	1,401–1,647	16,812	–
Temporary Help	0.8	0.2	0.2	(8,864)	5,934	5,934
Totals	5.7	5.2	2.2	$195,936	$187,782	$112,578
On-Site Management Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	0.6	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	3	3	3	2,608–3,146	113,256	113,256
Staff DP Analyst	1	1	1	2,608–3,146	37,752	37,752
DP Mgr I	1	1	1	2,608–3,146	37,022	37,752
Assoc Programmer Analyst	3	3	3	2,373–2,863	101,484	103,068
Assoc Govtl Prog Analyst	11.7	8	8	2,373–2,863	273,264	274,848
Assoc DP Analyst	1.4	2	2	2,373–2,863	61,248	64,200
Staff Services Analyst-Gen	2.5	3	3	1,520–2,373	80,170	82,652
Jr Staff Analyst–Gen [8]	–	4	–	1,520–1,973	72,960	–
Ofc Asst II–Typing [8]	–	1	–	1,188–1,549	14,256	–
Word Processing Techn	2.8	3	3	1,188–1,483	51,220	51,872
Temporary Help	0.7	0.3	0.3	(7,931)	8,806	8,806
Overtime	–	–	–	(404)	–	–
Totals	29.7	32.3	27.3	$943,109	$980,186	$902,954
Totals, Fiscal Intermediary Management Div	114.9	123.4	97.4	$3,481,317	$3,522,467	$3,028,721
Medi-Cal Policy & Standards Div						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Exec Secty I	0.6	1	1	1,574–1,873	20,268	21,174
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Ofc Asst II–Typing	–	1	1	1,188–1,549	17,496	17,496
Temporary Help	–	0.2	0.2	–	5,864	5,864
Overtime	–	–	–	–	15,517	15,517
Totals	2.4	3.2	3.2	$92,076	$117,261	$118,167
Medi-Cal Relations Unit:						
Staff Services Mgr I	0.4	–	–	2,608–3,146	–	–
Assoc Health Planning Analyst	0.7	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Mgt Services Techn	2.7	3	3	1,271–1,690	55,812	56,400
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Totals	6.2	5	5	$145,047	$107,964	$108,552
Benefits Branch:						
Medical Prog Consultant	1	1	1	5,727–6,033	72,396	72,396
Medical Consultant II	3	3	3	4,937–6,005	212,772	212,772
Medical Consultant I	1.4	2	2	4,488–5,863	119,088	121,740
Dental Prog Consultant	1	1	1	4,616–5,330	63,960	63,960
Consulting Optometrist II	2	2	2	3,541–4,280	93,852	95,940
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	1.8	2	2	2,863–3,456	82,944	82,944
Pharmaceutical Consultant II	4	4	4	2,863–3,456	165,888	165,888
Nursing Consultant II	0.6	1	1	2,625–3,165	37,551	37,980
Staff Services Mgr I	1.9	2	2	2,608–3,146	74,774	75,504
Health Prog Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	10.2	11.5	11.5	2,373–2,863	384,016	389,676
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,048	27,299
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.7	2	2	1,188–1,549	33,000	33,000
Word Processing Techn	2.8	3	3	1,188–1,483	52,434	53,583
Temporary Help	0.2	0.3	0.3	(2,744)	11,714	11,714
Totals	35.6	38.8	38.8	$1,415,344	$1,533,373	$1,547,332
Eligibility Branch:						
Staff Services Mgr III	1.8	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	1.7	2	2	2,863–3,456	82,304	82,944
Staff Services Mgr I [1]	5.4	6	5	2,608–3,146	224,322	188,760
Assoc Govtl Prog Analyst [1, 3, 4]	19.2	22.5	20.8	2,373–2,863	763,536	683,027
Staff Services Analyst-Gen [1]	8.2	9	8	1,520–2,373	216,541	193,856
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Ofc Techn-Gen	1	1	1	1,375–1,757	17,796	18,588
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	0.8	1	1	1,375–1,757	16,500	17,136

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Mgt Services Techn	2.2	3	3	1,271–1,690	60,138	60,984
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing [5]	2.7	4	2.5	1,188–1,549	45,540	38,940
Ofc Asst II-Gen	2.9	2	2	1,188–1,483	31,770	32,340
Word Processing Techn	2	2	2	1,188–1,483	35,372	35,592
Ofc Asst I-Gen	0.2	2	2	1,080–1,244	28,632	29,094
Temporary Help	4.3	1.1	1.1	(66,643)	38,534	38,534
Overtime	–	–	–	(2,311)	–	–
Totals	56.4	59.6	54.4	$1,533,099	$1,667,833	$1,526,643
Rate Development Branch:						
Actuary	2	2	2	3,146–4,595	94,352	96,480
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Research Mgr II-Gen	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec I-Health	2	2	2	2,608–3,146	75,504	75,504
Staff Services Mgr I	3.4	4	4	2,608–3,146	144,552	146,028
Assoc Govtl Prog Analyst	15.7	16	16	2,373–2,863	534,860	540,613
Research Analyst II-Gen	1	1	1	2,373–2,863	32,772	34,356
Staff Services Analyst-Gen	1.9	1	1	1,520–2,373	24,760	25,904
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Mgt Services Techn	0.2	1	1	1,271–1,690	19,560	20,280
Statistical Clk	0.8	1	1	1,375–1,615	20,248	21,112
Ofc Asst II-Typing	1	2	2	1,188–1,549	29,881	30,980
Word Processing Techn	2.6	3	3	1,188–1,483	49,463	50,376
Temporary Help	–	0.1	0.1	–	1,176	1,176
Totals	35.6	38.1	38.1	$1,135,514	$1,196,016	$1,212,465
Totals, Medi-Cal Policy & Standards Div	136.2	144.7	139.5	$4,321,080	$4,622,447	$4,513,159
Office of Capitated Health						
Administration:						
C.E.A. II	0.6	1	1	3,642–4,402	46,900	49,192
Totals	0.6	1	1	$28,162	$46,900	$49,192
Program Development Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	0.3	–	–	2,863–3,456	–	–
Staff Services Mgr I	2.9	3	3	2,608–3,146	113,256	113,256
Assoc Govtl Prog Analyst	12.2	13	13	2,373–2,863	436,680	441,984
Staff Services Analyst-Gen	2	3	3	1,520–2,373	83,983	85,428
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Ofc Techn-Typing	1.3	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Word Processing Techn	1.8	3	3	1,188–1,483	49,362	50,256
Temporary Help	0.4	0.1	0.1	(14,604)	1,773	1,773
Totals	22.9	26.1	26.1	$708,732	$787,858	$796,269
Totals, Office of Capitated Health	23.5	27.1	27.1	$736,894	$834,758	$845,461
Toxic Substances Control Division						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	54,329	56,986
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	33,576	34,356
Exec Secty I	1	1	1	1,574–1,873	22,172	22,476
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	14,872	15,408
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	0.1	–	–	1,080–1,244	–	–
Overtime	–	–	–	(3,645)	1,165	1,165
Totals	3.9	4	4	$121,662	$126,114	$130,391
Alt Technology & Policy Dev Sect:						
Sect Chief-Hazardous Waste Mgt	1	1	1	4,101–4,509	51,600	54,108
Staff Toxicologist	0.9	4	4	3,456–4,179	167,588	175,778
Supvng Waste Mgt Engr	2	2	2	3,378–4,082	97,968	97,968
Sr Waste Mgt Engr	2	2	2	3,073–3,715	87,072	89,160
Sr Industrial Hygienist	1	1	1	2,934–3,541	42,492	42,492
Sr Engrng Geologist	–	1	1	2,934–3,541	35,208	36,876
Research Prog Spec II	–	2	2	2,863–3,456	68,712	72,000
Assoc Waste Mgt Engr	3.7	5	5	2,670–3,222	173,576	180,076
Assoc Industrial Hygienist	0.9	4	4	2,549–3,073	134,490	137,832
Assoc Engrng Geologist	3.3	10	10	2,549–3,073	332,985	341,672
Waste Mgt Spec III	2	2	2	2,549–3,073	72,191	73,387
Waste Mgt Engr	4.1	5	5	1,982–2,670	136,535	141,482
Waste Mgt Spec II	4.9	5	5	2,215–2,670	147,884	153,384
Engrng Geologist	0.3	–	–	1,890–2,549	–	–
Waste Mgt Spec I	–	2	2	1,520–2,215	37,248	38,868
Ofc Asst II-Typing [14]	1.4	1	1	1,188–1,549	15,672	16,308
Word Processing Techn	2	3	3	1,188–1,483	48,712	50,573
Asst Clk	–	1	1	965–1,106	11,784	12,204
Overtime	–	–	–	(308)	–	–
Totals	29.5	51	51	$481,780	$1,661,717	$1,714,168

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Procedures & Reg Development Sect:				SALARY RANGE		
Health Prog Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	2.8	3	3	2,608–3,146	111,796	113,256
Waste Mgt Spec III	0.6	1	1	2,549–3,073	31,435	32,936
Assoc Govtl Prog Analyst [15]	9	9.5	9.5	2,373–2,863	318,733	322,569
Waste Mgt Spec II	1	1	1	2,215–2,670	32,040	32,040
Staff Services Analyst-Gen	2.2	2	2	1,520–2,373	50,131	51,942
Waste Mgt Spec I	1	1	1	1,520–2,215	18,624	19,434
Jr Staff Analyst-Gen	–	2	2	1,520–1,973	36,480	38,016
Ofc Techn-Gen	0.7	1	1	1,375–1,757	16,500	17,136
Mgt Services Techn	2.8	3	3	1,271–1,690	60,840	60,840
Health Prog Techn I	2	3	3	1,455–1,655	57,765	58,536
Ofc Asst II-Typing	2	3	3	1,188–1,549	45,982	47,744
Word Processing Techn	0.4	1	1	1,188–1,483	15,270	15,840
Ofc Asst II-Gen	2.1	3	3	1,188–1,483	49,500	49,500
Ofc Occupations Clk	0.9	1	1	1,046–1,204	13,467	13,955
Asst Clk	–	–	–	965–1,106	–	–
Temporary Help	4.8	1	1	(73,056)	46,633	46,633
Overtime	–	–	–	(972)	–	–
Totals	33.3	36.5	36.5	$833,369	$951,000	$966,181
No. Calif Section:						
Sect Chief-Hazardous Waste Mgt	1	1	1	4,101–4,509	53,063	54,108
Supvng Waste Mgt Engr	0.8	1	1	3,378–4,082	48,792	48,984
Sr Waste Mgt Engr [15]	2.9	4	4	3,073–3,715	165,233	172,230
Waste Mgt Spec IV	0.6	1	1	2,934–3,541	41,557	42,492
Assoc Waste Mgt Engr	2.9	4	4	2,670–3,222	154,656	154,656
Staff Services Mgr I	0.6	–	–	2,608–3,146	–	–
Waste Mgt Spec III	1.8	4	4	2,549–3,073	134,782	137,832
Assoc Engrng Geologist	–	1	1	2,549–3,073	30,588	32,040
Waste Mgt Engr [16]	8.4	13	13	1,982–2,670	332,627	348,333
Waste Mgt Spec II	8	9	9	2,215–2,670	263,217	272,575
Waste Mgt Spec I [17]	2.3	8	8	1,520–2,215	153,726	160,492
Ofc Services Supvr I-Typing	0.3	1	1	1,375–1,757	18,390	19,182
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Ofc Asst II-Typing [15]	3.5	3	3	1,188–1,549	50,772	50,772
Word Processing Techn	0.9	2	2	1,188–1,483	31,980	32,580
Asst Clk	–	1	1	965–1,106	11,160	11,526
Temporary Help	1.9	1	1	(24,295)	30,077	30,077
Totals	36.4	54	54	$1,042,775	$1,520,620	$1,567,879
No. Coast Section:						
Sect Chief-Hazardous Waste Mgt	1	1	1	4,101–4,509	52,854	54,108
Supvng Waste Mgt Engr	–	1	1	3,378–4,082	40,536	42,492
Sr Waste Mgt Engr	2	4	4	3,073–3,715	158,084	165,792
Waste Mgt Spec IV	0.6	1	1	2,934–3,541	42,492	42,492
Assoc Waste Mgt Engr	2	2	2	2,670–3,222	69,600	72,918
Assoc Engrng Geologist	–	1	1	2,549–3,073	30,588	32,040
Waste Mgt Spec III	2	3	3	2,549–3,073	103,784	105,792
Waste Mgt Engr [16]	2.8	8	8	1,982–2,670	202,059	211,573
Waste Mgt Spec II	5.3	5	5	2,215–2,670	155,275	156,569
Waste Mgt Spec I [17]	3.7	14	14	1,520–2,215	270,911	282,750
Ofc Techn-Typing	0.8	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	0.3	1	1	1,375–1,757	19,182	19,380
Ofc Asst II-Typing [18]	4.4	3	3	1,188–1,549	45,716	47,424
Ofc Asst I-Typing	–	2.5	2.5	1,117–1,286	34,065	35,250
Asst Clk	–	2	2	965–1,106	23,568	24,408
Temporary Help	0.7	–	–	(9,970)	–	–
Totals	25.6	48.5	48.5	$698,165	$1,248,714	$1,292,988
So. Calif Section:						
Sect Chief-Hazardous Waste Mgt	1	1	1	4,101–4,509	53,272	54,108
Supvng Waste Mgt Engr [15]	1	2	2	3,378–4,082	89,520	91,476
Sr Waste Mgt Engr	1.3	3	3	3,073–3,715	127,238	132,000
Waste Mgt Spec IV	1	1	1	2,934–3,541	42,492	42,492
Assoc Waste Mgt Engr	3.2	3	3	2,670–3,222	105,344	108,551
Assoc Engrng Geologist	1	2	2	2,549–3,073	67,047	68,916
Waste Mgt Spec III	2.1	3	3	2,549–3,073	94,924	99,464
Waste Mgt Engr [18]	4.6	12	12	1,982–2,670	306,254	320,744
Waste Mgt Spec II	9.7	11	11	2,215–2,670	320,765	329,938
Waste Mgt Spec I [16]	5.7	13	13	1,520–2,215	256,962	268,334
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	0.4	1	1	1,375–1,757	17,411	18,126
Ofc Asst II-Typing [15]	5.5	6	6	1,188–1,549	96,775	97,920
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Asst Clk	–	1	1	965–1,106	11,784	12,204
Temporary Help	0.1	0.5	0.5	(1,513)	14,976	14,976
Totals	37.6	61.5	61.5	$1,046,618	$1,637,770	$1,692,729
Program Management Section:						
Enforcement Coordinator	–	1	1	4,709	56,508	56,508
Sect Chief-Hazardous Waste Mgt	1	1	1	4,101–4,509	54,108	54,108
Supvng Waste Mgt Engr	1	1	1	3,378–4,082	48,600	48,984
Sr Waste Mgt Engr	2.3	4	4	3,073–3,715	155,208	160,572
Waste Mgt Spec IV	1.1	2	2	2,934–3,541	78,951	80,709
Assoc Waste Mgt Engr	2.2	2	2	2,670–3,222	77,328	77,328

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Waste Mgt Spec III	4.1	5	5	2,549–3,073	174,595	179,409
Assoc Industrial Hygienist	1	1	1	2,549–3,073	36,876	36,876
Assoc Govtl Prog Analyst	1.4	2	2	2,373–2,863	68,712	68,712
Sr Special Investigator	–	2	2	2,282–2,750	55,668	57,432
Waste Mgt Spec II	7.9	8	8	2,215–2,670	235,599	244,541
Waste Mgt Engr	3.4	9	9	1,982–2,670	228,644	237,896
Staff Services Analyst Gen	–	2	2	1,520–2,373	36,480	38,016
Waste Mgt Spec I	3.7	13.5	13.5	1,520–2,215	254,643	266,844
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,182	19,668
Ofc Asst II-Typing	5	4	4	1,188–1,549	65,492	66,068
Word Processing Techn	0.8	1.5	1.5	1,188–1,483	24,080	24,575
Ofc Asst I-Typing	–	3	3	1,117–1,286	40,878	42,300
Ofc Asst I-Gen	0.6	1	1	1,080–1,244	13,944	14,448
Asst Clk	–	1	1	965–1,106	11,784	12,204
Temporary Help	4.3	2	2	(63,466)	67,392	67,392
Overtime	–	–	–	(330)	–	–
Totals	43.5	70	70.5	$1,214,623	$1,881,184	$1,931,102
Office Of Pub Info & Participation:						
Chief	0.4	1	1	3,659	43,908	43,908
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	34,356	36,000
Info Off I-Spec	1.9	2	2	2,373–2,863	68,712	68,712
Health Educ Consultant II	0.8	1	1	2,373–2,863	28,476	29,844
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.3	–	–	(3,144)	–	–
Totals	5.1	6	6	$170,025	$194,832	$197,844
Totals, Toxic Substances Control Division	214.9	331.5	331.5	$6,109,017	$9,221,951	$9,493,282
Preventive Medical Svcs Div						
Administration:						
Dep Director	1	1	1	5,727–6,241	74,136	74,136
Chief	1	1	1	5,727–6,178	74,136	74,136
Health Prog Mgr III	0.9	1	1	3,472–3,817	45,804	45,804
Assoc Govtl Prog Analyst	0.6	–	–	–	–	–
Exec Secty I	1	1	1	1,574–1,873	21,564	22,476
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Temporary Help	0.4	0.3	0.3	(22,302)	11,181	11,181
Overtime	–	–	–	(13,783)	16,225	16,225
Totals	5.9	4.3	4.3	$303,250	$243,046	$243,958
Infectious Disease Branch:						
Regional Medical Coordinator	1	1	1	5,179–6,090	73,080	73,080
Sect Chief	1	1	1	5,179–6,090	73,080	73,080
Medical Off III-Epidemiology	4.2	7	7	4,937–6,005	464,268	472,980
Asst Prog Chief–Adm	0.7	–	–	3,000–3,626	–	–
Research Spec II	1	1	1	3,000–3,626	43,512	43,512
Public Health Veterinarian	2	2	2	2,934–3,541	84,984	84,984
Research Prog Spec II	0.8	1	1	2,863–3,456	41,472	41,472
Epidemiologist	1.8	2	2	2,863–3,456	75,828	77,472
Communicable Disease Mgr II	2.9	3	3	2,608–3,146	113,976	113,976
Health Prog Mgr I	1	2	2	2,608–3,146	69,048	70,524
Communicable Disease Spec II	1.1	1	1	2,608–3,146	37,752	37,752
Health Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Communicable Disease Mgr I	1.9	2	2	2,373–2,863	67,365	68,940
Research Analyst II-Gen	1	1	1	2,373–2,863	34,716	34,716
Communicable Disease Spec I	2.1	2	2	2,373–2,863	64,560	66,012
Microbiologist II	1.6	2	2	2,266–2,731	62,479	64,929
Supvng Communicable Disease Rep	5.4	7	7	1,973–2,373	183,791	189,745
Consulting Communicable Disease Rep	6.2	7	7	1,973–2,373	195,252	196,356
Microbiologist I	1	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,240	19,008
Communicable Disease Rep	21.6	26	26	1,579–1,973	586,704	599,076
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Services Supvr I-Typing	–	1	1	1,395–1,757	16,020	16,632
Ofc Techn-Typing	4.2	2.5	2.5	1,375–1,757	46,470	48,054
Health Prog Techn I	2.7	3	3	1,455–1,655	57,180	57,960
Sr Steno	0.4	–	–	1,401–1,647	–	–
Health Recd Techn I	0.5	0.5	0.5	1,375–1,615	9,690	9,690
Ofc Asst II-Typing	7.5	8.5	8.5	1,188–1,549	138,034	139,254
Lab Asst	0.4	1	1	1,139–1,427	14,152	14,669
Ofc Asst I-Typing	0.4	1	1	1,117–1,286	13,626	14,100
Temporary Help	0.2	0.3	0.3	(8,818)	11,180	11,180
Totals	76.6	89.8	89.8	$2,277,455	$2,685,163	$2,727,857
Chronic Disease Branch:						
Sect Chief	1	1	1	5,179–6,090	73,080	73,080
Regional Medical Coordinator	1	1	1	5,179–6,090	73,080	73,080
Medical Off III-Epidemiology	0.4	1	1	4,937–6,005	–	–
Medical Off III	1	2	2	4,937–6,005	144,120	144,120
Dental Health Consultant	1	1	1	4,616–5,330	58,140	60,960
Consultant-Behavioral Sciences	1	1	1	3,456–4,179	50,148	50,148

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Research Spec II	1	1	1	3,000–3,626	43,512	43,512
Nursing Consultant III	2	2	2	2,882–3,479	83,496	83,496
Epidemiologist	–	1	1	2,863–3,456	34,356	36,000
Health Prog Mgr II	1	1	1	2,863–3,456	41,472	41,472
Nursing Consultant II	1	1	1	2,625–3,165	37,980	37,980
Health Prog Spec I	0.4	1	1	2,608–3,146	37,752	37,752
Health Educ Consultant III	1	1	1	2,608–3,146	37,752	37,752
Nutrition Consultant III	1	1	1	2,549–3,073	36,876	36,876
Research Analyst II-Gen	1	2	2	2,373–2,863	62,832	64,200
Assoc Health Prog Advisor	2	2	2	2,373–2,863	68,712	68,712
Dental Hygienist Consultant	2.8	3	3	2,215–2,670	90,660	91,944
Ofc Services Supvr II-Gen	1.8	2	2	1,539–2,003	43,710	43,800
Jr Staff Analyst-Gen	0.9	1	1	1,520–1,973	18,240	19,008
Health Recd Techn II	2	2	2	1,539–1,825	42,440	43,800
Ofc Techn-Typing	0.8	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	2	2	2	1,375–1,757	38,760	38,760
DP Techn	0.8	–	–	1,294–1,645	–	–
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	33,636	33,636
Ofc Asst II-Gen	0.7	–	–	1,188–1,483	–	–
Word Processing Techn	1.3	2	2	1,188–1,483	28,512	29,568
Temporary Help	0.2	0.3	0.3	(2,438)	11,180	11,180
Totals	31.9	35.3	35.3	$1,088,138	$1,209,826	$1,220,216
Hazard Assess:						
Medical Off III-Epidemiology	3	4	4	4,937–6,005	275,424	278,328
Medical Off III	2	2	2	4,937–6,005	144,120	144,120
Medical Officer II	0.5	3	3	4,488–5,863	178,068	183,372
Research Scientist IV	–	1	1	4,082–4,937	48,984	51,360
Staff Toxicologist	4.3	6.5	6.5	3,456–4,179	279,349	290,589
Research Scientist III	–	1	1	3,456–4,179	41,472	43,512
Staff Services Mgr III	0.8	1	1	3,472–3,817	41,664	43,704
Sr Air Sanitation Engr	1	1	1	2,934–3,541	42,492	42,492
Biostatistician IV	0.9	1	1	2,863–3,456	41,472	41,472
Envirntl Health Spec	0.3	1	1	2,798–3,378	33,576	35,208
Epidemiologist	4	6	6	2,863–3,456	231,460	236,928
Staff DP Analyst	1	1	1	2,608–3,146	37,752	37,752
Research Prog Spec I	1	1	1	2,608–3,146	36,876	37,752
Consulting Sanitarian	1	–	–	2,549–3,073	–	–
Research Analyst II-Gen	3	4	4	2,373–2,863	129,222	132,120
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	30,180	31,296
Programmer II	2	2	2	1,973–2,373	53,136	55,668
Health Analyst	0.3	–	–	1,520–2,373	–	–
Staff Services Analyst-Gen	1.8	1	1	1,520–2,373	28,476	28,476
Health Recd Techn III	1	1	1	1,749–2,100	23,332	24,424
Epidemiologic Interviewer II	1	1	1	1,718–2,065	24,780	24,780
Health Recd Techn II	1.8	2	2	1,539–1,825	38,895	40,608
Ofc Techn-Typing	1.4	2	2	1,375–1,757	38,760	38,760
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
DP Techn	1	1	1	1,294–1,645	19,620	19,740
Health Recd Techn I	1	1	1	1,375–1,615	18,984	19,380
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	3	2	2	1,188–1,549	31,768	32,340
Word Processing Techn	3	3	3	1,188–1,483	51,837	52,463
Ofc Asst I-Typing	–	2	2	1,117–1,286	26,808	27,888
Temporary Help	2.4	0.2	0.2	(50,918)	6,990	6,990
Overtime	–	–	–	(2,395)	–	–
Totals	44.5	54.7	54.7	$1,744,524	$1,995,085	$2,041,110
Hazard Evaluation & Stds Section:						
Medical Off III-Epidemiology	1	1	1	4,937–6,005	72,060	72,060
Medical Off III	1	2	2	4,937–6,005	72,060	72,060
Research Spec IV	1	1	1	4,082–5,863	59,244	59,244
Medical Off II	1.3	2	2	4,488–5,863	107,712	113,016
Research Scientist III-Pesticide	1	1	1	3,456–4,179	50,148	50,148
Staff Toxicologist	1.7	8	8	3,456–4,179	347,288	362,626
Environmental Biochemist	–	1	1	3,296–3,985	39,552	41,472
Health Prog Mgr II	–	1	1	2,863–3,456	34,356	36,000
Research Scientist II	–	2	2	2,863–3,456	68,712	72,000
Research Spec I	0.2	–	–	2,731–3,296	–	–
Assoc Health Planning Analyst	1	1	1	2,373–2,863	34,356	34,356
Research Writer	1	1	1	2,373–2,863	32,034	33,564
Health Educ Consultant II	0.9	1	1	2,373–2,863	32,034	33,564
Staff Services Analyst-Gen	0.6	1	1	1,520–2,373	27,941	28,476
Health Prog Techn II	0.3	1	1	1,520–1,807	20,688	21,684
Ofc Techn-Typing	1	1	1	1,375–1,757	19,740	19,740
Health Prog Techn I	1.7	–	–	1,455–1,655	–	–
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	46,660	47,748
Word Processing Techn	0.2	2	2	1,188–1,483	32,052	32,580
Temporary Help	0.8	0.6	0.6	(14,799)	12,002	12,002
Totals	17.4	30.6	30.6	$473,293	$1,108,639	$1,142,340
Totals, Preventive Medical Svcs Div	176.3	214.7	214.7	$5,886,660	$7,241,759	$7,375,481

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Family Health Division						
Administration:				SALARY RANGE		
C.E.A. III	0.7	1	1	4,004–4,843	58,116	58,116
Health Prog Mgr II	–	1	1	2,863–3,456	41,472	41,472
Health Prog Spec II	1	1	1	2,863–3,456	41,472	41,472
Health Prog Spec I	0.5	–	–	2,603–3,146	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Overtime	–	–	–	–	15,517	15,517
Totals	3.2	4	4	$122,034	$179,053	$179,053
California Childrens Svcs Branch:						
Sect Chief	1	1	1	5,727–6,118	73,416	73,416
Medical Off III	1	1	1	4,937–6,005	72,060	72,060
Medical Off III-Maternal	0.9	1.5	1.5	4,937–6,005	108,090	108,090
Nursing Consultant III	2.6	3	3	2,882–3,479	125,244	125,244
Health Prog Mgr II	1	1	1	2,863–3,456	41,472	41,472
Nursing Consultant II	0.3	0.5	0.5	2,625–3,165	18,990	18,990
Health Prog Mgr I	2	2	2	2,608–3,146	75,504	75,504
Health Prog Spec I	2	1	1	2,608–3,146	37,752	37,752
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Consultant-Physical Therapy	1.7	2	2	2,373–2,863	62,832	64,200
Assoc Health Prog Advisor	3.2	4	4	2,373–2,863	125,664	128,400
Consultant-Occupational Therapy	1	3	3	2,373–2,863	91,308	94,044
Soc Work Consultant II	1	1	1	2,373–2,863	34,356	34,356
Ofc Services Supvr III-Gen	1	–	–	1,749–2,100	–	–
Supvng Prog Techn II-Children	3	3	3	1,539–1,825	65,420	65,700
Ofc Techn-Typing	5	5	5	1,375–1,757	94,963	95,621
Health Prog Techn I	1	1	1	1,455–1,655	19,860	19,860
Sr Steno	0.7	1	1	1,401–1,647	19,764	19,764
Secty	1	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Children	18.8	20	20	1,375–1,615	382,782	385,224
Ofc Asst II-Typing	6.4	7	7	1,188–1,549	114,722	116,273
Acct Clk II	0.7	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Gen	1.2	1	1	1,188–1,483	16,500	16,500
Prog Techn I-Children	2	1	1	1,276–1,483	16,498	17,153
Steno	0.9	1	1	1,166–1,453	14,244	14,778
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	0.5	0.4	0.4	(8,903)	19,674	19,674
Totals	60.9	65.4	65.4	$1,566,828	$1,715,997	$1,729,431
Genetic Disease Branch:						
Medical Off III-Epidemiology	1	1	1	4,937–6,005	72,060	72,060
Staff Services Mgr III	0.8	1	1	3,472–3,817	45,804	45,804
Genetic Disease Prog Spec IV	1.6	2	2	2,863–3,456	75,828	77,472
Nursing Consultant II	0.2	1	1	2,625–3,165	37,980	37,980
Genetic Disease Prog Spec III	2.5	4	4	2,608–3,146	146,028	147,612
Assoc Govtl Prog Analyst	0.9	2	2	2,373–2,863	68,712	68,712
Research Analyst II-Gen	1	1	1	2,373–2,863	33,828	34,356
Health Educ Consultant II	0.9	1	1	2,373–2,863	34,356	34,356
Genetic Disease Prog Spec II	2.9	3	3	2,373–2,863	92,448	95,254
Assoc Health Prog Advisor	1	1	1	2,373–2,863	34,356	34,356
Research Analyst I-Gen	1	1	1	1,520–2,373	27,192	28,476
Genetic Disease Prog Spec I	0.2	–	–	1,973–2,373	–	–
Programmer I	1.2	1	1	1,520–1,973	22,972	23,676
Sr Computer Opr	1.5	3	3	1,579–1,885	58,491	60,971
Sr DP Techn	0.3	1	1	1,579–1,885	20,859	21,846
Ofc Services Supvr I-Typing	0.5	1	1	1,375–1,757	18,192	18,984
Ofc Tech-Typing	0.2	–	–	1,375–1,757	–	–
Mgt Services Techn	1	1	1	1,271–1,690	20,220	20,280
Health Prog Techn I	0.8	1	1	1,455–1,655	19,826	19,860
Sr Steno	0.9	1	1	1,401–1,647	19,764	19,764
DP Techn	1	2	2	1,294–1,645	31,368	32,616
Stock Clk	1	2	2	1,261–1,605	31,614	32,841
Ofc Asst II-Typing	2	1	1	1,188–1,549	19,080	19,056
Acct Clk II[1]	1.7	3	3	1,232–1,549	43,224	44,160
Research Techn	1	1	1	1,294–1,520	18,240	18,240
Ofc Asst I-Typing	–	3	3	1,117–1,286	40,656	42,144
Temporary Help	2	1.5	1.5	(25,979)	30,373	30,373
Overtime	–	–	–	(2,949)	–	–
Totals	29.1	40.5	40.5	$787,859	$1,063,471	$1,081,249
Maternal & Child Health Branch:						
Bur Chief	1	1	1	5,727–6,178	74,136	74,136
Medical Off III-Maternal	2.8	2	2	4,937–6,005	142,416	142,416
Nursing Consultant III	2.8	3	3	2,882–3,479	125,244	125,244
Health Prog Mgr II	1	–	–	2,863–3,456	–	–
Research Mgr II-Soc-Behavioral	1	1	1	2,863–3,456	41,472	41,472
Nursing Consultant II	1.6	4.5	4.5	2,625–3,165	151,970	156,500
Staff Services Mgr I	0.5	1	1	2,608–3,146	37,752	37,752
Research Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Research Prog Spec I-Soc-Behavioral	1	1	1	2,608–3,146	37,752	37,752
Hearing Consultant/ Spec	1	1	1	2,608–3,146	37,752	37,752
Nutrition Consultant III	1.3	1	1	2,549–3,073	36,876	36,876
Nutrition Consultant II	0.7	1	1	2,373–2,863	28,476	29,844
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	32,772	34,356
Research Analyst II-Soc-Behavioral	1.2	1	1	2,373–2,863	34,356	34,356

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Research Analyst II-Gen	1	1.5	1.5	2,373–2,863	48,594	49,098
Assoc Health Prog Advisor	5	5	5	2,373–2,863	160,020	162,756
Health Educ Consultant II	1.2	2	2	2,373–2,863	68,712	68,712
Soc Work Consultant II	0.6	3	3	2,373–2,863	91,308	94,044
Health Analyst	0.3	–	–	1,520–2,373	–	–
Staff Services Analyst-Gen	1.3	2	2	1,520–2,373	44,704	46,735
Research Analyst I-Gen	0.7	1	1	1,520–2,373	20,348	21,308
Health Prog Techn II	1	1	1	1,520–1,807	21,684	21,684
Ofc Techn-Typing	2	2	2	1,375–1,757	36,450	37,572
Acctg Techn	0.8	1	1	1,375–1,757	17,521	18,258
Sr Steno	0.9	1	1	1,401–1,647	16,812	17,544
Secty	0.2	1	1	1,401–1,647	16,812	17,436
Statistical Clk	2	2	2	1,375–1,615	37,638	38,430
Ofc Asst II-Typing	6.4	9	9	1,188–1,549	140,466	143,418
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Word Processing Techn	0.6	1	1	1,188–1,483	17,576	17,796
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	4.6	2.5	2.5	(88,998)	94,729	94,729
Totals	46.9	56.5	56.5	$1,460,031	$1,682,862	$1,706,964
Office Of Family Planning:						
Coordinator	0.4	1	1	3,642–4,004	43,704	45,804
Nursing Consultant III	3	3	3	2,882–3,479	125,244	125,244
Nursing Consultant II	1.4	3	3	2,625–3,165	101,355	104,376
Research Mgr I-Gen	1	1	1	2,608–3,146	37,752	37,752
Health Educ Consultant III	1	1	1	2,608–3,146	34,767	36,438
Health Prog Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.3	1	1	2,373–2,863	34,356	34,356
Assoc Health Prog Advisor	0.9	1	1	2,373–2,863	34,356	34,356
Health Educ Consultant II	0.6	1	1	2,373–2,863	34,356	34,356
Soc Work Consultant II	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1.3	1	1	1,520–2,373	25,750	26,984
Research Analyst I-Soc-Behavioral	0.8	1	1	1,520–2,373	26,776	28,048
Supvng Acct Clk I	0.1	–	–	1,539–1,875	–	–
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	16,500	17,136
Ofc Techn–Typing	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	0.9	–	–	1,271–1,690	–	–
Secty	0.7	1	1	1,401–1,647	19,764	19,764
Statistical Clk	0.5	1	1	1,375–1,615	16,500	17,124
Ofc Asst II-Typing	3.2	2.5	2.5	1,188–1,549	40,514	41,110
Acct Clk II	2.9	3	3	1,232–1,549	50,719	51,408
Ofc Asst II-Gen	2.4	2	2	1,188–1,483	33,000	33,000
Prog Techn I-Children	0.4	–	–	1,276–1,483	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Totals	25.1	28.5	28.5	$663,775	$774,347	$787,126
Child Health & Disability Prev Brch:						
Branch Chief	0.9	1	1	4,101–6,178	49,212	51,600
Nursing Consultant III	1.4	3	3	2,882–3,479	110,916	114,276
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Health Prog Mgr II	2	2	2	2,863–3,456	75,828	77,472
Nursing Consultant II	1.7	3	3	2,625–3,165	105,994	109,224
Research Mgr I–Gen	0.8	1	1	2,608–3,146	37,314	37,752
Genetic Disease Prog Spec III	1	1	1	2,608–3,146	37,752	37,752
Nutrition Consultant III	1	1	1	2,549–3,073	36,876	36,876
Research Analyst II-Gen	1.8	2	2	2,373–2,863	63,402	64,805
Assoc DP Analyst–Spec	0.7	1	1	2,373–2,863	28,476	29,844
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Health Prog Advisor	4.5	5	5	2,373–2,863	160,020	162,756
Health Educ Consultant II	0.9	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	28,476	28,476
Health Analyst	1	1	1	1,520–2,373	18,240	19,008
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Gen	0.7	1	1	1,375–1,757	16,977	17,631
Ofc Services Supvr I-Typing	1.2	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	2.8	3	3	1,375–1,757	57,150	57,942
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	3.7	4	4	1,188–1,549	64,483	65,340
Temporary Help	23.8	26.5	26.5	(359,906)	364,960	364,960
Overtime	–	–	–	(9,940)	–	–
Totals	56.2	63.5	63.5	$1,338,834	$1,452,120	$1,471,758
Office of Long Term Care And Aging						
Chief	0.3	–	–	3,472–3,817	–	–
Health Prog Mgr I	0.5	–	–	2,608–3,146	–	–
Health Educ Consultant II	0.5	–	–	2,373–2,863	–	–
Assoc Health Prog Advisor	3.5	–	–	2,373–2,863	–	–
Sr. Act Clk	0.5	–	–	1,375–1,757	–	–
Ofc Technician–Typing	0.3	–	–	1,375–1,757	–	–
Ofc Asst II–Typing	0.5	–	–	1,188–1,549	–	–
Totals	6.1	–	–	$186,170	–	–
Totals, Family Health Division	227.5	258.4	258.4	$6,125,531	$6,867,850	$6,955,581

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Rural & Community Health Div.						
Administration:				SALARY RANGE		
Chief	–	1	1	4,425	53,100	53,100
C.E.A. II	0.3	–	–	3,642–4,402	–	–
Assoc Health Prog Advisor	0.5	–	–	2,373–2,863	–	–
Secty	1	–	–	1,401–1,647	–	–
Totals	1.8	1	1	$51,014	$53,100	$53,100
County Health Services Branch:						
Chief	1	1	1	4,960–6,178	65,532	65,532
Medical Off III	0.9	–	–	4,937–6,005	–	–
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	82,944	82,944
Research Prog Spec II-Health	0.8	1	1	2,863–3,456	41,472	41,472
Health Prog Mgr II	1	1	1	2,863–3,456	41,472	41,472
Nursing Consultant II	0.5	–	–	2,665–3,165	–	–
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Health Planning Mgr I	2	2	2	2,608–3,146	74,628	75,504
Health Prog Mgr I	1	1	1	2,608–3,146	37,168	37,752
Assoc Health Planning Analyst	4.6	3	3	2,373–2,863	102,936	103,068
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	5.5	5	5	2,373–2,863	168,357	169,827
Assoc Adm Analyst-Acctg Systems	2	2	2	2,373–2,863	68,712	68,712
Assoc Health Prog Advisor	6.9	9	9	2,373–2,863	304,857	307,251
Exec Secty I	1	1	1	1,574–1,873	21,564	22,476
Mgt Services Techn	–	1	1	1,271–1,690	21,048	22,104
Health Prog Techn I	1	–	–	1,455–1,655	–	–
Statistical Clk	0.9	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	2.3	1	1	1,188–1,549	17,136	17,136
Word Processing Techn	3.4	4	4	1,188–1,483	64,850	66,519
Public Health Asst II	1	–	–	1,248–1,455	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	1.1	0.5	0.5	(22,987)	24,764	24,764
Overtime	–	–	–	(6,086)	–	–
Totals	41.9	39.5	39.5	$1,353,883	$1,280,306	$1,289,873
Primary Health Care Systems Branch:						
Health Prog Mgr III	1	1	1	3,472–3,817	45,804	45,804
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	1.5	0.3	0.3	(36,638)	8,155	8,155
Overtime	–	–	–	(469)	4,655	4,655
Totals	3.5	2.3	2.3	$88,120	$78,378	$78,378
Local Health Services Section:						
Nursing Consultant III	0.1	–	–	2,882–3,479	–	–
Health Prog Mgr II	1	1	1	2,863–3,456	41,472	41,472
Public Health Nurse IV	2	2	2	2,625–3,165	75,960	75,960
Nursing Consultant II	–	1	1	2,625–3,165	35,984	37,694
Sanitarian IV	1.8	2	2	2,549–3,073	67,464	68,916
Public Health Nurse III	4.1	4	4	2,392–2,882	136,752	138,336
Assoc Health Program Advisor	1	–	–	2,373–2,863	–	–
Health Educ Consultant II	1	1	1	2,373–2,863	34,356	34,356
Sanitarian III	4.9	4	4	2,215–2,670	125,410	126,829
Public Health Nurse II	9.2	8	8	2,179–2,625	247,937	251,567
Public Health Nurse I	0.7	3.5	3.5	1,987–2,392	83,773	87,630
Sanitarian II	8.2	8	8	1,929–2,322	218,900	220,044
Sanitarian I	2	3	3	1,718–2,065	64,648	67,688
Asst Sanitarian	1.9	1	1	1,520–1,807	18,880	19,718
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Public Health Asst II	1.8	4	4	1,248–1,455	64,037	65,924
Totals	41.7	44.5	44.5	$1,522,012	$1,251,453	$1,272,014
Primary Care Programs Section:						
Regional Medical Coordinator	1	–	–	5,179–6,090	–	–
Nursing Consultant III	0.7	1	1	2,882–3,479	41,748	41,748
Research Prog Spec II-Health	0.2	–	–	2,863–3,456	–	–
Health Prog Mgr II	1	1	1	2,863–3,456	41,832	41,832
Coordinator-Indian Health	1	1	1	2,863–3,456	41,472	41,472
Nutrition Consultant	0.2	–	–	2,863–3,456	–	–
Nursing Consultant II	1.8	6	6	2,625–3,165	203,085	209,148
Research Prog Spec I-Soc-Behavioral	0.9	1	1	2,608–3,146	34,224	35,863
Health Prog Spec I	–	1	1	2,608–3,146	38,112	38,112
Health Prog Mgr I	–	2	2	2,608–3,146	69,048	70,524
Assoc Health Planning Analyst	0.1	–	–	2,373–2,863	–	–
Health Educ Consultant II	1	1	1	2,373–2,863	34,716	34,716
Assoc Govtl Prog Analyst	0.7	–	–	2,373–2,863	–	–
Assoc Health Prog Advisor	0.5	1	1	2,373–2,863	34,356	34,356
Research Analyst II-Gen	0.4					
Staff Services Analyst-Gen	0.8	2.5	2.5	1,520–2,373	69,371	71,190
Health Analyst	3	4	4	1,520–2,373	107,931	109,332
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Mgt Services Techn	1	2	2	1,271–1,690	40,560	40,560
Ofc Asst II-Typing	4	6	6	1,188–1,549	97,308	98,364
Temporary Help	0.4	–	–	(5,118)	–	–
Totals	18.7	30.5	30.5	$524,293	$872,003	$886,225

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Health Data And Statistics Section:				SALARY RANGE		
Research Mgr III-Soc-Behavioral	1	–	–	3,472–3,817	–	–
Research Mgr II-Soc-Behavioral	1	–	–	2,863–3,456	–	–
Research Prog Spec II	0.3	–	–	2,863–3,456	–	–
Health Prog Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff DP Analyst-Spec	1			2,608–3,146		
Research Mgr I-Soc-Behavioral	0.9	1	1	2,608–3,146	37,752	37,752
Research Mgr I-Gen	2	1	1	2,608–3,146	37,752	37,752
Health Prog Mgr I	1	1	1	2,608–3,146	35,315	37,022
Biostatistician III	1	1	1	2,487–3,000	36,000	36,000
Assoc Govtl Prog Analyst	1.8	3	3	2,373–2,863	94,649	97,563
Research Analyst II-Gen	7.1	7	7	2,373–2,863	234,954	236,343
Research Analyst II-Soc-Behavioral	1	1	1	2,373–2,863	28,476	29,844
Assoc Health Prog Advisor	2.1	2	2	2,373–2,863	62,832	64,200
Assoc Programmer Analyst	0.2	–	–	2,373–2,863	–	–
Ofc Services Mgr I	1.1	1	1	2,070–2,490	24,840	25,992
Staff Services Analyst-Gen	1.4	1	1	1,520–2,373	28,476	28,476
Research Analyst I-Gen	1.7	0.5	0.5	1,520–2,373	9,120	9,504
Health Recd Techn III	1	1	1	1,749–2,100	24,327	25,200
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Supvng Microfilm Techn	1	1	1	1,610–1,929	23,148	23,148
Ofc Services Supvr I-Typing	5.8	6	6	1,375–1,757	115,092	115,884
Ofc Techn-Typing	2.6	3	3	1,375–1,757	58,140	58,140
Supvng Prog Techn I-Vital Stat	1	2	2	1,428–1,684	37,344	38,004
Health Recd Techn I	5	5	5	1,375–1,615	93,888	94,656
Statistical Clk	8	3	3	1,375–1,615	55,260	55,896
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Microfilm Techn II	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	20.9	20	20	1,188–1,549	325,522	327,340
Ofc Asst II-Gen	12.7	11	11	1,188–1,483	176,627	179,240
Prog Techn I-Vital Stat	11.2	10.5	10.5	1,276–1,483	180,960	183,712
Word Processing Techn	3.2	2	2	1,188–1,483	35,592	35,592
Microfilm Techn I	6.9	7	7	1,103–1,427	119,754	120,150
Prog Techn Trainee-Gen	1.1	2	2	1,188–1,375	31,888	32,480
Ofc Asst I-Typing	1.4	2	2	1,117–1,286	29,058	29,532
Ofc Asst I-Gen	0.6	3	3	1,080–1,244	39,600	40,986
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Temporary Help	5.9	2.1	2.1	(87,537)	62,096	62,096
Overtime	–	–	–	(39,548)	–	–
Totals	117.9	105.1	105.1	$2,330,062	$2,152,618	$2,176,660
Totals, Rural & Community Health Div.	225.5	222.9	222.9	$5,869,384	$5,687,858	$5,756,250
Division Of Laboratories						
Adminstration:						
Branch Chief	0.1	1	1	4,731–5,203	62,436	62,436
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	1	1	1	1,375–1,757	18,258	19,050
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,480	15,480
Temporary Help	0.5	2.6	2.6	(14,026)	89,782	89,782
Overtime	–	–	–	–	19,000	19,000
Totals	3.6	6.6	6.6	$87,531	$239,312	$240,104
Air & Industrial Hygiene Lab:						
Chief Air & Industrial Hygiene Lab	1	1	1	3,626–4,382	52,584	52,584
Research Scientist III-Biochemistry	1	1	1	3,456–4,179	50,148	50,148
Research Spec III	0.8	1	1	3,456–4,179	41,472	43,512
Supvng Air Pollution Research Spec	1	1	1	3,378–4,082	48,984	48,984
Envirntl Biochemist	4	4	4	3,296–3,985	178,552	183,010
Asst Lab Chief-Public Health Lab	1	2	2	3,296–3,985	87,372	89,292
Research Chemist	2	2	2	3,296–3,985	87,372	89,292
Spectroscopist	2	2	2	3,296–3,985	95,640	95,640
Air Pollution Research Spec	3	3	3	2,934–3,541	127,476	127,476
Epidemiologist	1	1	1	2,863–3,456	38,652	40,512
Research Spec I	1	1	1	2,731–3,296	39,552	39,552
Public Health Chemist III	4.3	4	4	2,487–3,000	144,000	144,000
Public Health Chemist II	15.4	16	16	2,266–2,731	509,635	515,145
Public Health Chemist I	7.8	8	8	1,973–2,373	219,233	224,203
Lab Techn I-Chemical Analysts	1	1	1	1,610–1,929	21,042	22,022
Secty	1	1	1	1,401–1,647	19,764	19,764
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Sr Lab Asst	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	1.3	2	2	1,188–1,549	30,816	30,816
Word Processing Techn	0.9	1	1	1,188–1,483	17,796	17,796
Lab Asst	1	1	1	1,139–1,427	17,124	17,124
Totals	52.5	55	55	$1,789,936	$1,865,218	$1,888,876
Microbial Disease Lab:						
Chief Microbial Diseases Lab	1	1	1	4,082–6,090	59,244	59,244
Research Microbiologist	2	3	3	3,296–3,985	135,192	137,112
Microbiologist III	6.9	7	7	2,487–3,000	245,844	247,296
Microbiologist II	21.4	21.5	21.5	2,266–2,731	702,513	704,229
Microbiologist I	4.4	7	7	1,973–2,373	184,883	189,639
Lab Techn I-Microbiology	3.9	4	4	1,610–1,929	90,974	91,983
Jr Microbiologist II	1.8	1	1	1,645–1,885	20,397	21,345

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Health Recd Techn II	1	1	1	1,539–1,825	21,084	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Health Recd Techn I	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,542	8,568
Temporary Help	1.1	–	–	(25,050)	–	–
Overtime	–	–	–	(535)	–	–
Totals	46	48	48	$1,436,746	$1,507,433	$1,520,076
Hazardous Materials Lab Section:						
Chief-Hazardous Material Lab	1	1	1	3,626–4,382	52,584	52,584
Envirntl Biochemist	0.9	2	2	3,296–3,985	80,864	84,814
Waste Mgt Spec III	0.1	–	–	2,549–3,073	–	–
Public Health Chemist III	3.7	6	6	2,487–3,000	202,181	206,592
Public Health Chemist II	10.9	19	19	2,266–2,731	574,911	590,382
Public Health Chemist I	6.6	6.5	6.5	1,973–2,373	175,070	180,544
Jr Chemist	0.7	7	7	1,690–1,938	146,304	150,906
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Lab Asst	1	1	1	1,320–1,552	16,956	17,655
Ofc Asst II-Typing	0.7	3	3	1,188–1,549	45,540	46,068
Lab Asst	1.5	2	2	1,139–1,427	33,168	33,789
Totals	28.1	48.5	48.5	$824,237	$1,346,958	$1,382,714
Clinical Chemistry Lab:						
Chief Clinical Chem Lab	1	1	1	3,626–4,382	52,584	52,584
Asst Lab Chief-Public Health Lab	1	1	1	3,296–3,985	47,820	47,820
Research Clinical Chemist	3.2	1	1	3,296–3,985	47,820	47,820
Genetic Disease Prog Spec IV	1	–	–	2,863–3,456	–	–
Public Health Chemist III	2.1	2	2	2,487–3,000	65,844	67,296
Genetic Disease Prog Spec II	0.3	–	–	2,373–2,863	–	–
Research Analyst II	1	–	–	2,373–2,863	–	–
Public Health Chemist II	7	7	7	2,266–2,731	217,383	220,812
Clinical Lab Technologist	0.7	1	1	2,065–2,608	25,362	26,568
Public Health Chemist I	4.1	–	–	1,973–2,373	–	–
Staff Services Analyst-Gen	1.3	–	–	1,973–2,373	–	–
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Secty	1.2	1	1	1,401–1,647	19,764	19,764
Sr Lab Asst	2	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	4.6	2	2	1,188–1,549	29,392	30,456
Lab Asst	3.5	2	2	1,139–1,427	31,560	32,736
Totals	36	20	20	$1,004,019	$575,533	$583,860
Sanitation & Radiation Lab.:						
Chief Sanitation & Radiation Lab	1	1	1	3,626–4,382	52,584	52,584
Envirntl Biochemist	0.5	1	1	3,296–3,985	40,512	42,492
Research Radiochemist	1	1	1	3,296–3,985	47,820	47,820
Public Health Chemist III	3	3	3	2,487–3,000	101,844	103,212
Public Health Chemist II	8	9	9	2,266–2,731	282,784	287,055
Public Health Chemist I	3	3	3	1,973–2,373	77,588	80,572
Lab Techn I-Chemical Analysts	2	2	2	1,610–1,929	46,296	46,296
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Sr Lab Asst	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	1.6	2	2	1,188–1,549	30,000	30,528
Lab Asst	1	1	1	1,139–1,427	17,124	17,124
Overtime	–	–	–	(290)	–	–
Totals	22.9	25	25	$670,462	$734,940	$746,071
Food & Drug Lab:						
Chief Food & Drug Lab	1	1	1	3,626–4,382	46,332	48,596
Staff Toxicologist	1	1	1	3,456–4,179	41,472	43,512
Public Health Chemist III	2	2	2	2,487–3,000	67,419	68,904
Public Health Chemist II	7.7	8	8	2,266–2,731	255,630	259,732
Public Health Chemist I	4	4	4	1,973–2,373	106,706	109,048
Ofc Techn-Typing	1	1	1	1,375–1,757	19,050	19,380
Totals	16.7	17	17	$523,850	$536,609	$549,172
Viral & Rickettsial Diseases Lab:						
Chief Viral & Rickettsial Lab	1	1	1	5,179–6,090	73,080	73,080
Medical Off III	0.3	1	1	4,937–6,005	62,919	66,024
Research Scientist IV-Designated	1.5	1	1	4,082–5,863	59,244	59,244
Research Scientist IV-Virology	1	1	1	4,082–5,863	59,244	59,244
Research Scientist III-Designated	1.4	2	2	3,456–4,179	100,296	100,296
Research Scientist III-Viral Micro	1	1	1	3,456–4,179	50,148	50,148
Microbiologist III-Virology	4	4	4	2,487–3,000	144,000	144,000
Assoc Health Prog Advisor	1	–	–	2,373–2,863	–	–
Microbiologist II-Virology	14.9	15	15	2,266–2,731	491,580	491,580
Microbiologist I	2	2	2	1,973–2,373	56,310	56,952
Animal Techn IV	1	1	1	1,610–1,929	23,148	23,148
Lab Techn I-Microbiology	2.6	3	3	1,610–1,929	66,288	67,184
Supvng Lab Asst I	1	1	1	1,422–1,682	20,184	20,184
Secty	1	1	1	1,401–1,647	19,764	19,764
Health Recd Techn I	1.4	1	1	1,375–1,615	17,994	18,786
Sr Lab Asst	1.3	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	48,420	48,948
Word Processing Techn	1	1	1	1,188–1,483	17,686	17,796
Totals	40.1	40	40	$1,305,616	$1,328,929	$1,335,002

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Southern California Lab:				SALARY RANGE		
Chief-Public Health Lab	1	1	1	3,626–4,382	52,584	52,584
Asst Lab Chief-Public Health Lab	1	1	1	3,296–3,985	47,820	47,820
Spectroscopist	1	1	1	3,296–3,985	47,820	47,820
Public Health Chemist III	3	3	3	2,487–3,000	108,000	108,000
Public Health Chemist II	11.9	12	12	2,266–2,731	386,208	388,968
Public Health Chemist I	8.9	8	8	1,973–2,373	222,184	224,597
Jr Chemist	–	2	2	1,690–1,938	41,472	43,380
Lab Techn I-Chemical Analysts	1	1	1	1,610–1,929	23,148	23,148
Supvng Lab Asst I	1	1	1	1,422–1,682	20,184	20,184
Health Prog Techn I	0.6	1	1	1,455–1,655	19,860	19,860
Sr Lab Asst	1	1	1	1,320–1,552	17,655	18,426
Ofc Asst II-Typing	1.7	2	2	1,188–1,549	33,286	33,941
Lab Asst	2.3	3	3	1,139–1,427	51,372	51,372
Totals	34.4	37	37	$1,027,071	$1,071,593	$1,080,100
Lab Field Services:						
Chief Lab Field	1	1	1	3,799–4,595	55,140	55,140
Examiner III-Lab Field	3.1	3	3	3,296–3,985	135,192	137,112
Examiner II-Lab Field	8	8	8	2,487–3,000	288,000	288,000
Examiner I-Lab Field	11.9	11	11	2,266–2,731	360,492	360,492
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	9.5	9	9	1,188–1,549	143,860	144,986
Temporary Help	3.1	–	–	(53,656)	–	–
Totals	40.5	36	36	$1,153,825	$1,062,724	$1,065,770
Lab. Central Services:						
Research Scientist IV-Vet Medicine	1	1	1	4,082–5,863	59,244	59,244
Research Microbiologist	1	1	1	3,296–3,985	46,518	47,820
Assoc Health Prog Advisor	1	1	1	2,373–2,863	34,356	34,356
Central Lab Services Administrator	1	1	1	2,266–2,731	32,772	32,772
Microbiologist II	1	1	1	2,266–2,731	32,772	32,772
Lab Techn I-Microbiology	1.6	3	3	1,610–1,929	64,194	64,920
Supvng Lab Asst II	2	2	2	1,610–1,929	46,296	46,296
Animal Techn IV	2	2	2	1,610–1,929	46,296	46,296
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Supvng Lab Asst I	1	1	1	1,422–1,682	20,184	20,184
Animal Techn III	5.6	5	5	1,422–1,682	100,344	100,920
Sr Lab Asst	8.1	8	8	1,320–1,552	148,200	148,992
Animal Techn II	4	5	5	1,320–1,552	90,312	91,284
Ofc Asst II-Typing	2.5	2	2	1,188–1,549	30,960	30,960
Lab Asst	4.7	6	6	1,139–1,427	96,811	99,162
Service Asst-Lab	1	1	1	1,070–1,236	14,832	14,832
Temporary Help	0.4	–	–	(5,438)	–	–
Overtime	–	–	–	(775)	–	–
Totals	38.7	41	41	$832,219	$883,471	$890,190
Newborn Screening Lab:						
Research Clinical Chemist	–	2	2	3,296–3,985	95,640	95,640
Genetic Disease Prog Spec III	–	1	1	2,608–3,146	31,296	32,772
Research Analyst II-Gen	–	1	1	2,373–2,863	34,356	34,356
Public Health Chemist II	–	2	2	2,266–2,731	59,964	61,248
Public Health Chemist I	–	2	2	1,973–2,373	55,347	56,952
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,240	19,008
Jr Chemist	–	4	4	1,690–1,938	82,944	86,760
Sr Lab Asst	–	1	1	1,320–1,552	15,840	16,452
Ofc Asst II-Typing	–	3	3	1,188–1,549	47,698	48,264
Lab Asst	–	2	2	1,139–1,427	27,864	28,908
Totals	–	19	19	–	$469,189	$480,360
Neural Tube Defect:						
Research Clinical Chemist	–	1	1	3,296–3,985	41,812	43,858
Genetic Disease Prog Spec IV	–	1	1	2,863–3,456	41,472	41,472
Public Health Chemist III	–	1	1	2,487–3,000	36,000	36,000
Public Health Chemist II	–	1	1	2,266–2,731	30,328	31,788
Clinical Lab Technologist	–	1	1	2,065–2,608	26,152	27,406
Public Health Chemist I	–	2	2	1,973–2,373	49,754	52,096
Staff Services Analyst-Gen	–	1	1	1,520–2,373	27,620	28,476
Jr Chemist	–	1	1	1,690–1,938	20,736	21,690
Ofc Techn-Typing	–	1	1	1,375–1,757	19,380	19,380
Sr Lab Asst	–	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	–	1	1	1,188–1,549	15,888	15,888
Lab Asst	–	2	2	1,139–1,427	34,074	34,248
Totals	–	14	14	–	$361,840	$370,926
Totals, Division Of Laboratories	359.5	407.1	407.1	$10,655,512	$11,983,749	$12,133,221
Environmental Health Division						
Administration:						
Div Chief	1	1	1	4,300–4,731	56,772	56,772
Health Prog Mgr II	0.3	–	–	2,863–3,458	–	–
Exec Secty I	1	1	1	1,574–1,873	21,716	22,476
Ofc Techn-Typing	0.4	1	1	1,375–1,757	19,380	19,380
Word Processing Techn	0.2	–	–	1,188–1,483	–	–
Overtime	–	–	–	(337)	5,825	5,825
Totals	2.9	3	3	$103,486	$103,693	$104,453

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Food & Drug Branch:				SALARY RANGE		
Chief	0.9	1	1	3,915–4,306	51,672	51,672
Staff Services Mgr III	–	1	1	3,472–3,817	45,804	45,804
Asst Chief	1	–	–	3,149–3,805	–	–
Food & Drug Regional Administrator	2.4	3	3	3,006–3,628	123,144	124,860
Food & Drug Prog Coordinator	5	5	5	2,949–3,560	213,600	213,600
Biomedical Engr	2	2	2	2,934–3,541	84,984	84,984
Pharmacology Spec	2	2	2	2,863–3,456	82,944	82,944
Envirntl Health Spec	1	1	1	2,798–3,378	40,536	40,536
Supvng Food & Drug Investigator	10.6	11	11	2,673–3,225	412,452	415,596
Food Technology Spec	1.9	2	2	2,625–3,164	69,468	70,968
Sr Food & Drug Investigator	15	15	15	2,325–2,804	502,280	504,342
Food and Drug Investigator	40.2	38	38	1,594–2,434	991,036	1,011,117
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,740	19,740
Sr Steno	2	2	2	1,401–1,647	39,528	39,528
Secty	0.9	1	1	1,401–1,647	16,812	17,436
Ofc Asst II-Typing	6.9	7	7	1,188–1,549	114,156	114,684
Ofc Asst II-Gen	0.5	0.5	0.5	1,188–1,483	8,250	8,250
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	–	0.2	0.2	–	6,728	6,728
Totals	95.1	95.7	95.7	$2,882,334	$2,878,040	$2,908,169
Sanitary Engineering Branch:						
Sect Chief	1	1	1	4,101–4,509	54,108	54,108
Staff Toxicologist	0.6	1	1	3,456–4,179	50,148	50,148
Supvng Sanitary Engr	6.6	7	7	3,378–4,082	334,056	336,396
Sr Sanitary Engr	15.4	17	17	3,073–3,715	745,035	750,378
Assoc Sanitary Engr	16.9	20	20	2,670–3,222	743,301	753,435
Sanitary Engrng Assoc	12.3	12	12	2,431–2,934	422,088	422,496
Envirntl Specialist III	–	2	2	2,431–2,934	58,344	61,176
Assoc Water Quality Biologist	1	1	1	2,215–2,670	32,040	32,040
Sanitary Engr	2.6	6.5	6.5	1,982–2,670	183,858	189,564
Asst Engr Specialist	–	5	5	2,116–2,549	126,960	132,900
Sanitary Engrng Techn	1	1	1	1,760–2,431	29,172	29,172
Health Prog Techn II	1	1	1	1,520–1,807	21,684	21,684
Ofc Techn-Typing	4.4	4	4	1,375–1,757	76,332	77,124
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	7	6	6	1,188–1,549	98,300	99,420
Word Processing Techn	2	2	2	1,188–1,483	35,592	35,592
Ofc Asst I-Typing	–	3.5	3.5	1,117–1,286	47,691	49,350
Temporary Help	0.9	0.3	0.3	(30,586)	9,957	9,957
Totals	73.7	91.3	91.3	$2,592,111	$3,088,046	$3,124,320
Radiological Health Branch:						
Chief	1	1	1	3,908–4,300	51,600	51,600
Supvng Health Physicist	2	2	2	3,378–4,082	95,664	97,968
Sr Health Physicist	4.6	5	5	2,934–3,541	195,727	202,932
Health Planning Spec II	0.9	1	1	2,863–3,456	37,606	39,402
Assoc Health Physicist	8.4	17	17	2,431–2,934	537,886	555,279
Sanitary Engrng Assoc	1	1	1	2,431–2,934	35,208	35,208
Assoc Health Prog Advisor	1.1	2	2	2,373–2,863	64,442	65,898
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	32,772	34,356
Radiation Protection Spec II	7.3	8	8	2,266–2,731	261,192	262,176
Health Analyst	0.8	–	–	1,520–2,373	–	–
Radiation Protection Spec I	5.9	8	8	1,973–2,373	210,903	215,560
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Ofc Services Supvr I-Typing	3	3	3	1,375–1,757	58,140	58,140
Health Prog Techn I	1	1	1	1,455–1,655	19,610	19,860
Secty	0.7	1	1	1,401–1,647	18,390	19,182
Ofc Asst II-Typing	13.8	14	14	1,188–1,549	232,272	232,272
Temporary Help	1.6	0.3	0.3	(58,699)	11,676	11,676
Overtime	–	–	–	(9,648)	–	–
Totals	55.9	67.3	67.3	$1,572,618	$1,901,848	$1,940,269
Vector Surveillance & Control Br.:						
Sect Chief	1	1	1	3,732–4,101	49,212	49,212
Sr Waste Mgt Engr	1	1	1	3,073–3,715	44,580	44,580
Asst Sect Chief	1.1	–	–	2,934–3,541	–	–
Supvng Biologist	4	4	4	2,798–3,378	162,144	162,144
Sr Public Health Biologist	3	3	3	2,549–3,073	110,628	110,628
Assoc Health Prog Advisor	1	1	1	2,373–2,863	34,356	34,356
Assoc Public Health Biologist	10.5	10.5	10.5	2,215–2,670	336,420	336,420
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Asst Public Health Biologist	1	1	1	1,842–2,215	23,324	24,402
Ofc Services Supvr I-Typing	0.9	–	–	1,375–1,757	–	–
Ofc Techn-Typing	–	1	1	1,375–1,757	17,862	18,654
Sr Steno	0.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Temporary Help	0.6	0.3	0.3	(8,834)	11,277	11,277
Totals	26	24.8	24.8	$882,435	$838,043	$839,913

4260 DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Local Envir. Health Services Branch:				SALARY RANGE		
Chief-Local Envirntl Health	0.5	1	1	3,817–4,198	45,804	48,048
Sr Industrial Hygienist	1	1	1	2,934–3,541	42,492	42,492
Asst Chief-Local Envirntl Health	1	–	–	2,934–3,541	–	–
Psychoacoustician	0.9	1	1	2,863–3,456	34,356	36,000
Envirntl Health Spec	2.8	3	3	2,798–3,378	121,608	121,608
Consulting Sanitarian	6	6	6	2,549–3,073	221,256	221,256
Sanitarian IV	1	1	1	2,549–3,073	36,876	36,876
Assoc Industrial Hygienist	0.7	1	1	2,549–3,073	30,588	32,040
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	0.9	1	1	1,401–1,647	18,908	19,698
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.3	2.5	2.5	1,188–1,549	40,515	41,082
Temporary Help	–	0.3	0.3	–	8,089	8,089
Overtime	–	–	–	(534)	–	–
Totals	19.1	19.8	19.8	$650,065	$639,636	$646,333
Totals, Environmental Health Division	272.7	301.9	301.9	$8,683,049	$9,449,306	$9,563,457
State Special Project	(36.1)	–	–	622,023	–	–
TOTALS AUTHORIZED POSITIONS	3,719.3	4,186	4,139.8	$106,216,484	$118,237,848	$119,082,591
Regular/Ongoing Positions	*3,566.6*	*4,117.9*	*4,071.7*	*103,192,128*	*115,741,903*	*116,586,646*
Temporary Help	*152.7*	*68.1*	*68.1*	*2,701,424*	*1,912,247*	*1,912,247*
Overtime	–	–	–	*322,932*	*583,698*	*583,698*

[1] One position expires 6/30/86
[2] Two positions expire 6/30/86
[3] .7 position expires 9/30/86
[4] Two .5 positions expire 12/31/86
[5] .5 position expires 12/31/86
[6] Three positions expire 6/30/86
[7] Seven positions expire 6/30/86
[8] Position(s) expire(s) 6/30/86
[9] One position expires 3/31/86
[10] One position expires 1/1/86
[11] Three positions expire 5/15/86
[12] .3 positions expires 3/31/86
[13] One position expires 5/15/86
[14] Position expires 6/30/87
[15] One position expires 6/30/87
[16] Three positions expire 6/30/87
[17] Five positions expire 6/30/87
[18] Two positions expire 6/30/87
[19] .7 position expires 2/28/86

4270 CALIFORNIA MEDICAL ASSISTANCE COMMISSION *

				SALARY RANGE		
Commissioner	6.8	7	7	$33,732	$236,124	$236,124
Exec Director	1	1	1	5,250	63,000	63,000
General Counsel	–	1	1	4,424	53,088	53,088
Supvng Hospital Negotiator	–	1	1	4,424	53,088	53,088
Sr Hospital Negotiator	1	1	1	4,313	51,756	51,756
Sr Hospital Negotiator	3	3	3	4,023	144,828	144,828
Director-Research	1	1	1	3,659	43,908	43,908
Assoc Hospital Negotiator	0.1	1	1	3,659	43,908	43,908
Research Assoc	2	3	3	3,015–3,159	110,412	113,724
Ofc Mgr	1	1	1	2,487–3,000	32,904	34,493
Adm Asst	1.6	2	2	1,988–2,367	52,532	53,340
Secty I	3	3	3	1,647–1,968	64,742	67,730
Temporary Help	1.4	0.5	0.5	(22,025)	5,900	5,900
TOTALS, AUTHORIZED POSITIONS	21.9	25.5	25.5	$752,413	$956,190	$964,887
Regular/Ongoing Positions	*20.5*	*25*	*25*	*730,388*	*950,290*	*958,987*
Temporary Help	*1.4*	*0.5*	*0.5*	*22,025*	*5,900*	*5,900*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Directors Office						
Executive Office:				SALARY RANGE		
Director	1	1	1	$6,148	$73,780	$73,780
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Exec Secty II	1	1	1	1,713–2,050	22,648	23,698
Exec Secty I	1	1	1	1,574–1,873	22,020	22,476
Totals	4.5	4	4	$193,811	$179,384	$180,890
Office Of Legal Affairs:						
Chief Counsel I	0.9	–	–	4,637–5,104	–	–
C.E.A. III	–	1	1	4,004–4,843	48,048	50,376
Staff Counsel III	0.7	–	–	3,890–4,709	–	–
Human Rights Off	0.2	1	1	3,732–4,101	49,212	49,212
Staff Counsel II	3.5	3	3	3,378–4,082	140,069	144,456
Staff Counsel I	0.4	1	1	3,073–3,715	38,515	40,380
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Ofc Techn-Typing	2	2	2	1,375–1,757	38,100	38,760
Totals	8.7	8	8	$341,803	$313,944	$323,184
Office Of Human Rights:						
Human Rights Off	0.8	1	1	3,732–4,101	44,784	46,896
Staff Services Mgr II-Supvry	0.8	–	–	2,863–3,456	–	–
Staff Services Mgr I	0.2	1	1	2,608–3,146	36,292	37,752
Assoc Govtl Prog Analyst	1.9	2	2	2,373–2,863	65,898	67,392
Supvng Psychiatric Soc Worker I	1	1	1	2,162–2,608	31,296	31,296
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Totals	5.7	6	6	$192,781	$198,034	$203,100
Office Of Communications:						
Asst To Director-Communication	1	1	1	3,489	41,868	41,868
Staff Services Analyst-Gen	0.8	–	–	1,520–2,373	–	–
Totals	1.8	1	1	$60,422	$41,868	$41,868
Office Of Legislative Affairs:						
Asst To Director-Legislation	0.8	1	1	4,023	48,276	48,276
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.6	–	–	2,373–2,863	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	–	–
Totals	3.6	4	4	$117,928	$105,792	$105,792
Office Of External Affairs:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Community Prog Spec IV	1	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	33,300	34,356
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	3.8	4.0	4.0	$132,713	$142,200	$143,256
Planning And Policy Development:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Research Prog Spec I	0.7	1	1	2,608–3,146	37,752	37,752
Ofc Techn-Typing	0.8	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Totals	2.5	3	3	$94,275	$105,096	$105,624
Office Of Planning:						
Chief-Planning	1	1	1	3,489	41,868	41,868
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Totals	2.3	4	4	$82,589	$108,984	$110,280
Policy Development Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Statistical Methods Analyst III	0.7	1	1	2,487–3,000	36,000	36,000
Assoc Govtl Prog Analyst	2.5	3	3	2,373–2,863	98,556	100,008
Ofc Techn-Typing	1	1	1	1,375–1,757	17,466	18,192
Totals	5.2	6	6	$154,782	$189,774	$191,952
Applied Research Section						
Research Mgr I-Soc-behavioral	1	1	1	2,608–3,146	35,863	37,606
Statistical Methods Analyst III	0.7	–	–	2,487–3,000	–	–
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	34,356	34,356
Research Analyst II-Gen	–	1	1	2,373–2,863	34,356	34,356
Research Analyst I-Gen	0.8	–	–	1,520–2,373	–	–
Totals	3.4	3	3	$105,485	$104,575	$106,318
Totals, Planning and Policy Development	13.4	16	16	$437,131	$508,429	$514,174
Totals, Directors Office	41.5	43	43	$1,476,589	$1,489,651	$1,512,264

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Community Services Division						
Division Office:				SALARY RANGE		
C.E.A. III	1	1	1	4,004–4,843	51,396	53,899
Community Prog Spec II	0.1	–	–	2,373–2,863	–	–
Exec Secty I	0.6	–	–	1,574–1,873	–	–
Secty	0.4	1	1	1,401–1,647	19,764	19,764
Totals	2.1	2	2	$79,441	$71,160	$73,663
Community Support Branch:						
Community Prog Administrator I	1	1	1	3,472–3,817	44,579	45,804
Community Prog Spec IV	0.7	–	–	2,863–3,456	–	–
Staff Services Mgr II-Supvry	0.3	1	1	2,863–3,456	41,472	41,472
Community Prog Spec III	1.2	2	2	2,608–3,146	74,044	75,504
Community Prog Spec II	7.5	9	9	2,373–2,863	298,242	301,027
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	23,505	23,676
Ofc Techn-Typing	1.1	2	2	1,375–1,757	38,760	38,760
Sr Steno	0.6	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Totals	14.6	18	18	$452,447	$553,602	$559,243
Community Program Branch:						
Community Prog Administrator I	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	0.8	–	–	2,863–3,456	–	–
Community Prog Spec IV	0.2	2	2	2,863–3,456	75,828	77,472
Community Prog Spec III	2	2	2	2,608–3,146	73,898	75,504
Community Prog Spec II	11.7	13	13	2,373–2,863	430,598	434,790
Community Prog Spec I	0.8	–	–	1,973–2,373	–	–
Ofc Techn-Typing	1.6	1	1	1,375–1,757	18,192	18,984
Secty	0.3	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2	3	3	1,188–1,549	48,302	49,320
Totals	20.4	23	23	$647,315	$712,386	$721,638
CCDB - Field Services Section:						
Soc Service Administrator I	0.9	–	–	2,670–3,222	–	–
Supvng Psychiatric Soc Worker I	–	–	–	2,162–2,608	–	–
Psychiatric Soc Worker	2.8	–	–	1,973–2,373	–	–
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Seasonal Clk	0.6	–	–	959–1,096	–	–
Totals	4.7	–	–	$121,735	–	–
Office Of Prevention:						
New Program Consultant	–	1	1	5,727–6,178	68,724	72,084
C.E.A. I	0.4	1	1	3,311–4,004	48,048	48,048
Research Prog Spec II	0.4	1	1	2,863–3,456	40,352	41,472
Nursing Consultant II	–	1	1	2,625–3,165	31,500	33,000
Community Prog Spec II	0.3	–	–	2,373–2,863	–	–
Asst To Coordinator	1	1	1	2,499–2,745	32,196	32,940
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,448	17,038
Totals	3.1	6	6	$94,668	$237,268	$244,582
Totals, Community Services Division	44.9	49	49	$1,395,606	$1,574,416	$1,599,126
Hospital Operations Division						
Division Office:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
C.E.A. II	1	1	1	3,642–4,402	48,630	50,988
Consultant-Hospital Administration	1	1	1	3,472–3,817	45,924	45,924
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	4	4	4	$175,899	$177,966	$180,324
Program Services Branch:						
Prog Administrator III	1	1	1	3,558–3,908	46,896	46,896
Prog Administrator II	2	2	2	2,798–3,378	81,072	81,072
Secty	0.9	1	1	1,401–1,647	18,908	19,698
Steno	0.1	–	–	1,166–1,453	–	–
Totals	4	4	4	$146,364	$146,876	$147,666
Foster Grandparent Program:						
Foster Grandparent Prog Coordinator	1	1	1	2,487–3,000	36,000	36,000
Ofc Techn-Typing	1	1	1	1,375–1,757	17,862	18,654
Totals	2	2	2	$52,939	$53,862	$54,654
Compensatory Education Program:						
Supvr-Compensatory Educ	1	1	1	3,558–3,908	46,896	46,896
Assoc Govtl Prog Analyst	1.5	1	1	2,373–2,863	29,730	31,175
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Word Processing Techn	1	1	1	1,188–1,483	16,498	17,153
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	4 .3	5	5	$119,577	$124,990	$128,332

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Adult Education Program:				SALARY RANGE		
Prog Administrator I	1	1	1	2,670–3,222	32,040	33,576
Ofc Techn-Typing	0.2	1	1	1,375–1,757	16,823	17,498
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Totals	1.5	2	2	$46,637	$48,863	$51,074
Totals, Program Services Branch	11.8	13	13	$365,517	$374,591	$381,726
Support Services Branch:						
Nursing Consultant	1	1	1	3,022–3,647	43,764	43,764
Deptl Food Administrator	1	1	1	3,237–3,558	42,696	42,696
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Medical Recd Consultant	1	1	1	2,465–2,973	35,676	35,676
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,500	16,500
Totals	5.8	6	6	$217,209	$220,836	$220,836
School Lunch Program:						
Secty	0.5	0.5	0.5	1,401–1,647	9,882	9,882
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Totals	1.5	1.5	1.5	$26,469	$27,018	$27,018
Totals, Support Services Branch	7.3	7.5	7.5	$243,678	$247,854	$247,854
Facilities Planning Branch:						
Chief-Facilities Planning	1	1	1	3,472–3,817	45,804	45,804
Deptl Constrn & Maint Supvr	1	1	1	2,934–3,541	42,492	42,492
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Architectural Assoc	1	1	1	2,431–2,934	35,208	35,208
Assoc Govtl Prog Analyst	1.2	1	1	2,373–2,863	34,356	34,356
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Ofc Techn-Typing	1	2	2	1,375–1,757	36,203	36,878
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Word Processing Techn	1	1	1	1,188–1,483	17,741	17,796
Totals	7.5	9	9	$245,496	$270,580	$272,078
Totals, Hospital Operations Division	30.6	33.5	33.5	$1,030,590	$1,070,991	$1,081,982
Program Assessment Division						
Division Office:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Ofc Techn-Typing	1	1	1	1,375–1,757	18,720	19,380
Totals	2	2	2	$70,696	$71,544	$72,204
Evaluation Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec II-Soc-behavior	0.7	–	–	2,863–3,456	–	–
Research Prog Spec I-Soc-behavioral	1	1	1	2,608–3,146	37,752	37,752
Community Prog Spec III	1	1	1	2,608–3,146	37,752	37,752
Public Health Nurse III	0.7	–	–	2,392–2,882	–	–
Assoc Govtl Prog Analyst	2.6	4	4	2,373–2,863	132,685	137,157
Community Prog Spec II	3.5	4	4	2,373–2,863	131,544	132,912
Community Prog Spec I	0.4	–	–	1,973–2,373	–	–
Ofc Techn-Typing	0.3	1	1	1,375–1,757	19,380	19,380
Secty	0.7	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Word Processing Techn	0.8	1	1	1,188–1,483	17,686	17,796
Totals	13.9	14	14	$458,789	$464,075	$470,025
Audit Branch:						
Supvng Govtl Auditor II	1	1	1	2,863–3,456	41,472	41,472
Supvng Govtl Auditor I	1.4	2	2	2,608–3,146	70,426	73,067
Gen Auditor III	2.1	3	3	2,373–2,863	87,038	91,230
Govtl Auditor III	1.4	1	1	2,373–2,863	34,356	34,356
Gen Auditor II	3.6	3	3	1,973–2,373	80,996	82,120
Govtl Auditor II	2	2	2	1,973–2,373	55,460	56,738
Auditor I	0.9	2	2	1,520–1,807	38,016	38,016
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Word Processing Techn	0.7	1	1	1,188–1,483	15,936	16,552
Totals	13.3	15	15	$380,566	$423,700	$433,551
Special Investigations Unit:						
Supvng Special Investigator I	0.7	1	1	2,505–3,023	34,197	35,856
Sr Special Investigator	1.3	2	2	2,282–2,750	62,156	63,540
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Word Processing Techn	0.7	1	1	1,188–1,483	15,696	16,296
Totals	2.9	4	4	$79,739	$112,049	$115,692
Totals, Program Assessment Division	32.1	35	35	$989,790	$1,071,368	$1,091,472

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration Division						
Division Office:				SALARY RANGE		
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	2	2	2	$72,431	$80,592	$80,592
Employment And Support Services:						
C.E.A. I	0.2	1	1	3,311–4,004	46,178	48,048
Staff Services Mgr III	0.6	–	–	3,472–3,817	–	–
Research Mgr II-Gen	1	1	1	2,863–3,456	41,472	41,472
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	2.8	3	3	$98,459	$107,030	$108,900
Personnel Services Section:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.9	2	2	2,608–3,146	75,504	75,504
Assoc Pers Analyst	4	4	4	2,373–2,863	130,951	133,932
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,676	23,676
Pers Asst II	1.8	2	2	1,678–2,003	42,872	44,704
Pers Asst I	2	2	2	1,276–1,757	40,068	40,878
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,521	18,258
Mgt Services Techn	1	1	1	1,271–1,690	19,416	20,280
Ofc Asst II-Typing	2.1	2	2	1,188–1,549	16,500	16,500
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	15.6	17	17	$408,393	$421,606	$429,304
Training, Safety & Recruitment Sect:						
Nursing Consultant	1	1	1	3,022–3,647	43,764	43,764
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Trng Off I	1	2	2	2,373–2,863	62,304	64,200
Staff Services Analyst-Gen	2	2	2	1,520–2,373	53,930	55,622
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	15,364	15,936
Totals	6.3	8	8	$205,924	$251,190	$255,350
Labor Relations Branch:						
Labor Relations Mgr	1	1	1	3,472–3,817	45,804	45,804
Prog Director-Develmtl	0.2	–	–	3,161–3,472	–	–
Coordinator-Nursing	0.4	1	1	3,161–3,472	41,664	41,664
Labor Relations Spec II	0.9	1	1	3,161–3,472	41,503	41,664
Labor Relations Spec I	2.9	4	4	2,608–3,146	149,256	151,008
Labor Relations Analyst	0.6	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,576	18,324
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Word Processing Techn	0.3	–	–	1,188–1,483	–	–
Ofc Asst I-Typing	0.8	1	1	1,117–1,286	14,543	15,091
Totals	7.9	9	9	$264,245	$310,346	$313,555
Program Support Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Exec Secty I	0.4	1	1	1,574–1,873	21,868	22,476
Secty	0.1	–	–	1,401–1,647	–	–
Totals	1.5	2	2	$57,115	$67,672	$68,280
Business Services Section:						
Coordinator-Graphic	1	1	1	2,373–2,863	32,040	33,576
Assoc Bus Mgt Analyst	0.3	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	33,828	34,356
Bus Service Off III	0.8	1	1	2,373–2,863	34,356	34,356
Bus Service Off I-Spec	1	1	1	1,973–2,373	26,776	28,048
Property Clk II	1	1	1	1,718–2,266	21,588	22,620
Warehouse Worker	0.6	1	1	1,513–1,799	19,014	19,740
Ofc Techn-Typing	1	1	1	1,375–1,757	18,588	19,380
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	17,773	18,558
Sr Word Processing Techn	0.8	1	1	1,428–1,684	20,208	20,208
Composing Techn I	0.8	1	1	1,335–1,570	18,840	18,840
Ofc Asst II-Typing	2.1	4	4	1,188–1,549	62,632	63,928
Word Processing Techn	0.8	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Gen	0.2	–	–	1,188–1,483	–	–
Mach Opr I-Gen	0.8	1	1	1,226–1,427	17,001	17,124
Totals	13.2	17	17	$269,784	$359,820	$367,910
Support Services Section:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	0.6	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Analyst	1.8	5	5	2,373–2,863	164,712	167,268
Assoc Govtl Prog Analyst	2.1	1.5	1.5	2,373–2,863	47,627	49,089
Recds Mgt Analyst II-Spec	1	1	1	2,373–2,863	30,449	31,911
Ofc Techn-Typing	1.4	2	2	1,375–1,757	37,506	38,298
Sr Word Processing Techn	0.1	–	–	1,428–1,684	–	–
Composing Techn I	0.2	–	–	1,335–1,570	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,860	16,860
Word Processing Techn	0.2	–	–	1,188–1,483	–	–
Totals	9.4	12.5	12.5	$265,488	$376,378	$382,650

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Home & Community Based Services Sec:				SALARY RANGE		
Staff Services Mgr II-Supvry	0.3	1	1	2,863–3,456	41,472	41,472
Research Prog Spec II-Soc-behavior	0.3	1	1	2,863–3,456	41,472	41,472
Statistical Methods Analyst III	0.3	1	1	2,487–3,000	36,000	36,000
Public Health Nurse III	0.3	1	1	2,392–2,882	34,584	34,584
Assoc Govtl Prog Analyst	0.3	1	1	2,373–2,863	34,356	34,356
Totals	1.5	5	5	$62,628	$187,884	$187,884
Totals, Program Support Branch	25.6	36.5	36.5	$655,015	$991,754	$1,006,724
Totals, Employment and Support Services	58.2	73.5	73.5	$1,632,036	$2,081,926	$2,113,833
Financial & Data Processing Srvs:						
C.E.A. I	0.2	1	1	3,311–4,004	48,048	48,048
Staff Services Mgr III	0.8	–	–	3,472–3,817	–	–
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Totals	1.9	2	2	$63,006	$67,428	$67,428
Budget Section:						
Staff Services Mgr II-Mgrl	0.9	1	1	3,161–3,472	40,215	41,664
Staff Services Mgr I	1.4	1	1	2,608–3,146	31,296	32,772
Assoc Budget Analyst	3.2	4	4	2,373–2,863	137,424	137,424
Ofc Techn-Typing	1	1	1	1,375–1,757	17,741	18,522
Budget Techn I	1	1	1	1,229–1,690	18,426	19,218
Totals	7.5	8	8	$230,712	$245,102	$249,600
Accounting Section:						
Acctg Administrator II	1	1	1	2,863–3,456	41,472	41,472
Sr Acctg Off-Supvr	1.5	2	2	2,373–2,863	67,656	68,712
Sr Acctg Off-Spec	0.5	1	1	2,373–2,863	32,034	33,564
Acctg Off-Spec	1.6	2	2	1,973–2,373	52,261	53,935
Acctg Off-Supvr	2	3	3	1,973–2,373	74,559	78,075
Accountant I-Spec	0.4	1	1	1,513–1,973	18,156	18,948
Supvng Acct Clk I	0.4	2	2	1,539–1,825	42,692	43,528
Acctg Techn	5.4	12	12	1,375–1,757	223,058	227,478
Acct Clk II	1.4	10	10	1,232–1,549	154,888	159,904
Ofc Asst II-Typing	2	3	3	1,188–1,549	44,694	46,346
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	17,796	17,796
Mech & Tech Occupational Trainee	2.5	–	–	1,044–1,121	–	–
Totals	19.7	38	38	$416,195	$769,266	$789,758
Fiscal Systems Section:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	2	2	2,608–3,146	75,066	75,504
Assoc Adm Analyst-Acctg Systems	2.2	3	3	2,373–2,863	99,766	101,238
Asst Adm Analyst-Acctg Systems	1	3	3	1,973–2,373	79,130	81,732
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	19,416	20,280
Totals	7	11	11	$214,278	$334,230	$339,606
Audits Appeal Unit:						
Gen Auditor III	1	1	1	2,373–2,863	34,356	34,356
Totals	1	1	1	$34,356	$34,356	$34,356
Data Processing Services Branch:						
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Assoc DP Analyst-Spec	1	1	1	2,373–2,863	34,356	34,356
Secty	1	1	1	1,401–1,647	19,764	19,764
Word Processing Techn	0.4	0.5	0.5	1,188–1,483	7,128	7,392
Totals	3.4	3.5	3.5	$105,783	$107,052	$107,316
Systems Support Section:						
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Programmer Analyst-Spec	1	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst-Spec	3.9	4	4	2,373–2,863	130,644	133,638
Research Analyst II-Gen	0.6	–	–	2,373–2,863	–	–
Programmer II	1.3	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,256	27,513
DP Techn Supvr I	0.9	1	1	1,885–2,266	27,192	27,192
Sr DP Techn	2.3	3	3	1,579–1,885	66,150	67,688
Key Data Supvr II	1	1	1	1,539–1,825	21,900	21,900
DP Techn	0.7	1	1	1,294–1,645	18,318	19,128
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Acct Clk II	0.5	–	–	1,232–1,549	–	–
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	14,520	15,048
Key Data Opr	3.6	3	3	1,123–1,483	53,388	53,388
Totals	19.7	19	19	$495,394	$481,728	$488,855
Systems Development Section:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff DP Analyst-Spec	0.8	–	–	2,608–3,146	–	–
Assoc DP Analyst-Spec	0.4	–	–	2,373–2,863	–	–
Totals	2.2	1	1	$85,927	$41,472	$41,472

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Hospital Automation Section:				SALARY RANGE		
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff DP Analyst-Spec	1.6	3	3	2,608–3,146	110,518	112,672
Staff Programmer Analyst-Spec	1	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst-Spec	1.7	4	4	2,373–2,863	117,480	123,139
Assoc DP Analyst-Spec	1.7	2	2	2,373–2,863	67,128	68,712
Staff Services Analyst-Gen	0.6	1	1	1,520–2,373	24,780	25,944
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Word Processing Techn	0.9	1.5	1.5	1,188–1,483	26,529	26,694
Totals	8.6	13.5	13.5	$272,361	$425,659	$436,385
UFS Support Section:						
DP Mgr II	0.8	1	1	2,863–3,456	37,460	39,252
Staff DP Analyst-Spec	1	1	1	2,608–3,146	37,752	37,752
DP Mgr I	0.2	–	–	2,608–3,146	–	–
Assoc DP Analyst-Spec	1.8	3	3	2,373–2,863	99,676	101,156
Research Analyst II-Gen	0.4	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst-Spec	3.6	5	5	2,373–2,863	161,214	165,672
Programmer II	0.5	–	–	1,973–2,373	–	–
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Word Processing Techn	0.8	1	1	1,188–1,483	17,686	17,796
Totals	9.3	12	12	$293,884	$388,144	$395,984
Totals, Data Processing Services Branch	43.2	49	49	$1,253,349	$1,444,055	$1,470,012
Patient Benefits & Accounts Branch:						
Patient Benefit & Ins Off V	1	1	1	3,732–4,101	49,212	49,212
Patient Benefit & Ins Off IV	2	2	2	2,934–3,541	82,560	84,495
Patient Benefit & Ins Off III	6	6	6	2,670–3,222	231,984	231,984
Patient Benefit & Ins Off II	9	10	10	2,322–2,798	327,907	330,716
Patient Benefit & Ins Off I	12.5	12	12	2,116–2,549	349,610	354,596
Supvng Acct Clk I	2.1	2	2	1,539–1,825	43,800	43,800
Ofc Techn-Typing	6.5	8	8	1,375–1,757	149,056	152,928
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	2	2	2	1,375–1,757	38,232	38,760
Secty	2	2	2	1,401–1,647	39,528	39,528
Ofc Services Supvr I-Filing	0.9	1	1	1,375–1,615	16,500	17,136
Ofc Asst II-Typing	6.4	5.5	5.5	1,188–1,549	90,637	92,436
Acct Clk II	6.4	10	10	1,232–1,549	165,272	166,944
Ofc Asst II-Gen	2.8	3	3	1,188–1,483	49,500	49,500
Steno	3	3	3	1,166–1,453	52,668	52,668
Ofc Asst I-Typing	–	2	2	1,117–1,286	27,252	28,200
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Totals	63.6	71.5	71.5	$1,675,607	$1,746,298	$1,765,945
Patient Benefits & Accts-Medi-Cal:						
Patient Benefit & Ins Off III	1	1	1	2,670–3,222	36,042	37,770
Soc Service Consultant III	2	2	2	2,373–2,863	68,712	68,712
Patient Benefit & Ins Off II	2	2	2	2,322–2,798	65,744	67,152
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Acct Clk II	1.8	2	2	1,232–1,549	34,272	34,272
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	8.8	9	9	$235,224	$241,586	$244,722
Totals, Patient Benefits & Accounts Branch	72.4	80.5	80.5	$1,910,831	$1,987,884	$2,010,667
Totals, Financial & Data Processing Srvs	152.7	189.5	189.5	$4,122,727	$4,882,321	$4,961,427
Uniform Fiscal System:						
Staff Services Mgr II-Supvry	0.7	–	–	2,863–3,456	–	–
Totals	0.7	–	–	$27,488	–	–
Totals, Administration Division	213.6	265	265	$5,854,682	$7,044,839	$7,155,852
Temporary Help	6.3	3.4	3.4	141,655	57,521	57,521
Overtime	–	–	–	7,985	27,851	27,851
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	369	428.9	428.9	$10,896,897	$12,336,637	$12,526,068
Regular/Ongoing Positions	*362.7*	*425.5*	*425.5*	*10,747,257*	*12,251,265*	*12,440,696*
Temporary Help, Headquarters	*6.3*	*3.4*	*3.4*	*141,655*	*57,521*	*57,521*
Overtime, Headquarters	–	–	–	*7,985*	*27,851*	*27,851*
Agnews State Hospital						
Administration:						
Executive:						
Prog Review Consultant-Medical	1	1	1	5,727–6,118	72,396	72,396
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Hospital Administrator	1	1	1	4,004–4,402	50,376	52,824
Coordinator-Nursing	1	1	1	3,161–3,472	41,664	41,664
Prog Review Consultant	1	–	–	2,731–3,296	–	–
Community Liaison Rep	1	1	1	2,731–3,296	39,552	39,552
Hospital Adm Resident III	0.9	2	2	2,373–2,863	62,832	64,200
Asst To Medical Director	1	1	1	2,373–2,863	31,464	32,988

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clients-Patients Rights Advocate	1	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Energy Analyst	1	1	1	1,520–2,373	25,847	27,088
Psychiatric Techn	1	1	1	1,531–1,897	22,764	22,764
Exec Secty I	2	2	2	1,574–1,873	43,698	44,628
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,191	17,862
Secty	0.5	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Totals	16.5	16	16	$598,971	$586,080	$594,262
Medical Records:						
Medical Recd Off	1	1	1	1,909–2,523	26,292	27,564
Sr Psychiatric Techn	0.9	1	1	1,658–2,078	23,844	23,844
Off Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Sr Medical Transcriber	1	1	1	1,508–1,959	21,264	21,444
Health Recd Techn II	1	1	1	1,539–1,825	21,900	21,900
Off Techn-Typing	1.3	2	2	1,375–1,757	38,628	38,760
Medical Transcriber	1	1	1	1,349–1,719	16,552	17,176
Health Recd Techn I	3.6	6	6	1,375–1,615	108,497	111,605
Ofc Asst II-Typing	9	10.1	10.1	1,188–1,549	154,539	158,109
Ofc Asst II-Gen	0.3	1	1	1,188–1,483	14,748	15,288
Totals	20.1	25.1	25.1	$353,034	$448,164	$457,590
Fiscal Section:						
Sr Acctg Off-Supvr	1.2	1	1	2,373–2,863	28,476	29,844
Acctg Off-Supvr	0.6	–	–	1,973–2,373	–	–
Accountant I-Supvr	0.9	1	1	1,513–1,973	23,676	23,676
Ofc Services Supvr I-Gen	0.9	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.4	–	–	1,375–1,757	–	–
Ofc Techn-Gen	0.8	1	1	1,375–1,757	19,380	19,380
Acctg Techn	0.1	–	–	1,375–1,757	–	–
Sr Acct Clk	2	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.2	–	–	1,188–1,549	–	–
Acct Clk II	2.1	2	2	1,232–1,549	32,966	33,559
Ofc Asst II-Gen	0.3	–	–	1,188–1,483	–	–
Totals	10.5	6	6	$206,330	$123,878	$125,839
Trust Section:						
Trust Unit:						
Patient Benefit & Ins Off II	–	1	1	2,322–2,798	30,207	31,665
Patient Benefit & Ins Off I	1	–	–	2,116–2,549	–	–
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	15,223	15,792
Acct Clk II	3.1	3	3	1,232–1,549	49,673	50,695
Totals	5.8	6	6	$108,305	$114,483	$117,532
Eligibility Unit:						
Acct Clk II	0.8	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Totals	0.8	2	2	$14,112	$31,656	$32,184
Totals, Trust Section	6.6	8	8	$122,417	$146,139	$149,716
Personnel Section:						
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Hospital Adm Resident III	0.6	1	1	2,373–2,863	32,649	34,224
Hospital Health-safety Coordinator	1	1	1	2,373–2,863	32,772	34,356
Pers Asst III	0.5	1	1	1,825–2,197	25,782	26,364
Pers Asst II	1.5	1	1	1,678–2,003	23,396	24,036
Ofc Techn-Typing	0.4	1	1	1,375–1,757	17,136	17,796
Pers Asst I	7.8	6	6	1,276–1,757	118,319	120,225
Secty	0.5	1	1	1,401–1,647	20,124	20,124
Prog Techn II-Emp Tax	0.3	1	1	1,375–1,615	19,248	19,380
Ofc Asst II-Typing	2.1	4	4	1,188–1,549	59,348	60,932
Totals	15.7	18	18	$334,852	$383,130	$391,793
Communications Section:						
Sr Telephone Opr	1	1	1	1,375–1,615	19,380	19,380
Telephone Opr	4.3	6	6	1,188–1,375	96,248	97,936
Totals	5.3	7	7	$87,049	$115,628	$117,316
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,504–3,022	36,264	36,264
Trng Off I	1	1	1	2,373–2,863	33,960	34,356
Nurse Instructor	1	1	1	2,281–2,750	33,000	33,000
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Totals	4	4	4	$115,734	$119,724	$120,120
Protective Services:						
Hospital Peace Off II	1	1	1	1,898–2,282	27,384	27,384
Hospital Peace Off I	6	6	6	1,732–2,078	151,111	152,112
Totals	7	7	7	$176,114	$178,495	$179,496
Totals, Administration	85.7	91.1	91.1	$1,994,501	$2,101,238	$2,136,132

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Clinical Services:						
Program Administration:				SALARY RANGE		
Prog Director-Develmtl	7.1	7	7	3,161–3,472	291,180	291,648
Prog Asst-Develmtl	5.7	7	7	2,686–3,240	256,218	261,012
Nursing Coordinator	6.9	7	7	2,504–3,022	247,632	249,084
Health Services Spec	18.1	18	18	2,078–2,504	548,432	547,780
Ofc Techn-Typing	3.1	3	3	1,375–1,757	53,344	55,632
Ofc Asst II-Typing	3.5	4	4	1,188–1,549	60,914	62,616
Totals	44.4	46	46	$1,393,058	$1,457,720	$1,467,772
Level Of Care:						
Professional:						
Staff Psychiatrist	2.4	3	3	4,488–5,863	192,612	195,264
Physician & Surgeon	14.3	11	11	4,082–5,863	850,516	852,892
Sr Psychologist	0.3	–	–	2,863–3,456	–	–
Psychologist	10.7	20	20	2,608–3,146	694,459	709,284
Teacher	34	41	41	1,973–3,000	1,347,558	1,367,477
Physical Therapist II	1	1	1	2,162–2,608	31,296	31,296
Audiologist I	3	3	3	1,973–2,373	81,180	82,314
Psychology Assoc	0.8	1	1	2,162–2,373	25,944	27,192
Psychiatric Soc Worker-Health	13.1	17	17	1,973–2,373	453,304	462,324
Speech Pathologist I	2.5	3	3	1,885–2,266	77,532	78,612
Physical Therapist I	0.8	3	3	1,885–2,266	77,004	78,060
Rehab Therapist-Occupational	16.1	19	19	1,799–2,162	471,218	477,800
Audiologist License Applicant	0.8	1	1	1,718–2,065	24,780	24,780
Speech Pathologist Applicant	1.6	1	1	1,718–2,065	24,780	24,780
Rehab	34.9	35	35	1,645–1,973	787,766	803,143
Graduate Student Asst	0.4	1	1	1,248–1,890	19,789	20,619
Hospital Soc Worker I	1	1	1	1,552–1,849	22,188	22,188
Soc Work Assoc	2	2	2	1,520–1,807	43,368	43,368
Occupational Therapy Asst	1.3	2	2	1,320–1,552	35,412	36,102
Totals	141	165	165	$4,332,077	$5,260,706	$5,337,495
Nursing:						
Registered Nurse II	187.7	225	225	1,897–2,750	5,889,822	6,018,725
Registered Nurse III	6.9	7	7	2,078–2,750	205,224	206,436
Registered Nurse I	13.8	6.5	6.5	1,770–2,562	148,583	155,479
Unit Supvr	30.2	33	33	2,078–2,504	940,287	962,495
Develmtl Spec	8.6	10	10	1,813–2,179	257,088	258,096
Sr Psychiatric Techn	63.4	83	83	1,658–2,078	1,987,067	2,011,865
Psychiatric Techn	265.7	309	309	1,531–1,897	6,616,484	6,593,927
Graduate Student Asst	0.9	3.5	3.5	1,248–1,890	65,396	67,500
Pre-Registered Nurse	3.2	2	2	1,694–1,853	41,176	43,000
Licensed Voc Nurse	75.1	71.5	71.5	1,409–1,668	1,409,851	1,439,662
Pre-Licensed Psychiatric Techn	21.1	27.5	27.5	1,412–1,531	473,966	493,211
Teaching Asst	2.3	4	4	1,248–1,455	62,940	64,116
Psychiatric Techn Trainee	48.7	29.5	29.5	1,309–1,412	486,813	503,430
Student Asst	5.5	7.5	7.5	1,010–1,346	95,146	98,488
Hospital Worker	62.4	75	75	1,121–1,294	1,120,449	1,139,921
Psychiatric Techn Candidate	13.8	23	23	1,199–1,293	339,052	351,268
Temporary Help	25.9	–	–	(321,335)	–	–
Totals	835.2	917	917	$18,392,806	$20,139,344	$20,407,619
Totals, Level of Care	976.2	1,082	1,082	$22,724,883	$25,400,050	$25,745,114
Central Program Services:						
Chief Central Prog	1	1	1	2,731–3,296	39,552	39,552
Teacher-Speech Develmt & Corr	1	1	1	1,973–3,000	36,000	36,000
Asst Chief Central Prog	1	–	–	2,487–3,000	–	–
Asst Chief Central Prog-Educ	1	1	1	2,487–3,000	36,000	36,000
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Coordinator-Volunteer	1	1	1	1,973–2,373	28,476	28,476
Supportive Equipt Adapter	1.4	–	–	1,799–2,162	–	–
Industrial Therapist	1	2	2	1,645–1,973	43,416	44,292
Rehab Therapist	0.5	–	–	1,645–1,973	–	–
Psychiatric Techn	5.1	7	7	1,531–1,897	147,132	148,764
Beauty Shop Mgr	0.4	1	1	1,366–1,760	16,728	17,418
Barbershop Mgr	0.9	1	1	1,366–1,760	17,536	18,308
Ofc Techn-Typing	2.3	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.3	3	3	1,188–1,549	45,848	46,904
Student Asst	0.7	1	1	1,010–1,346	12,324	12,750
Totals	20.6	22	22	$505,033	$504,984	$510,436
Pharmacy:						
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Pharmacist I	4.1	9	9	2,731–3,000	299,667	315,780
Pharmacy Asst	2.7	9	9	1,375–1,615	148,890	160,960
Totals	7.8	19	19	$237,543	$488,109	$516,292
Dental Services:						
Dentist	1	1	1	3,715–5,201	59,244	59,244
Dental Hygienist	1	1	1	1,842–2,215	26,580	26,580
Dental Asst	1	2	2	1,299–1,660	34,212	34,836
Totals	3	4	4	$103,896	$120,036	$120,660

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Public Health-employee Health:				SALARY RANGE		
Chief-Professional Educ	1	1	1	5,727–6,178	68,724	72,084
Registered Nurse III	1	1	1	2,078–2,750	30,048	30,048
Registered Nurse II	1	1	1	1,897–2,750	27,372	27,372
Public Health Nurse I	1	1	1	1,987–2,392	25,441	26,658
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,500	17,136
Totals	4.7	5	5	$164,387	$168,085	$173,298
Medical Ancillary:						
Physician & Surgeon	2.1	5.5	5.5	4,082–5,863	331,572	337,512
Podiatrist	1	1	1	2,608–3,456	37,752	37,752
Registered Nurse II	2	2	2	1,897–2,750	54,744	54,744
Psychiatric Techn	1.9	2	2	1,531–1,897	44,592	44,592
Electroencephalographic Techn	1	1	1	1,579–1,885	22,620	22,620
Licensed Voc Nurse	1	1	1	1,409–1,668	20,016	20,016
Secty	0.8	–	–	1,401–1,647	–	–
Steno	0.2	1	1	1,166–1,453	14,924	15,480
Hospital Worker	1	1	1	1,121–1,294	15,528	15,528
Totals	11	14.5	14.5	$345,515	$541,748	$548,244
Laboratory-radiology:						
Pathologist	0.3	0.3	0.3	4,709–5,863	17,589	17,589
Supvng Clinical Lab Technologist	0.4	1	1	2,373–2,863	–	–
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	31,296	31,296
Clinical Lab Technologist	2	2	2	2,065–2,608	91,308	91,308
Microbiologist I	1	1	1	1,973–2,373	28,476	28,476
X-Ray Techn	0.8	1	1	1,579–2,065	19,410	20,251
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Totals	6.5	7.3	7.3	$181,934	$204,579	$205,420
Supportive Equipment Adapter:						
Supportive Equipment Adapter	–	1.6	1.6	–	41,510	41,510
Student Assistant	–	0.4	0.4	–	4,930	5,100
Totals	–	2	2	–	$46,440	$46,610
Projects:						
Foster Grandparent Program:						
Rehab Therapist-Recr	–	1	1	1,645–1,973	19,740	20,616
Ofc Techn-Typing	0.3	1	1	1,375–1,757	19,380	19,380
Temporary Help	–	–	–	–	156,772	156,772
Totals	0.3	2	2	$4,713	$195,892	$196,768
Adult Education:						
Temporary Help	–	–	–	(433)	–	–
Compensatory Education:						
Temporary Help	1.6	–	–	(21,770)	–	–
Recruitment Training:						
Temporary Help	23.7	–	–	$376,760)	–	–
Manpower:						
Temporary Help	0.9	–	–	(10,874)	–	–
Totals	26.2	–	–	$409,837	–	–
Totals, Projects	26.5	2	2	$414,550	$195,892	$196,768
Totals, Clinical Services	1100.7	1203.8	1203.8	$26,070,799	$29,127,643	$29,530,614
Support Services:						
Service And Supply:						
Hospital Administrator II	0.5	–	–	2,373–2,863	–	–
Warehouse Mgr I	1	1	1	1,885–2,487	22,620	23,676
Materials & Stores Supvr I	2.1	2	2	1,513–1,973	40,866	41,693
Property Clk I	1	1	1	1,513–1,973	21,588	21,588
Ofc Services Supvr I-Gen	0.9	1	1	1,375–1,757	16,500	17,136
Sr Acct Clk	–	1	1	1,375–1,757	19,380	19,380
Food Service Supvr I	0.6	1	1	1,320–1,690	18,624	18,624
Stock Clk	0.8	1	1	1,261–1,605	15,582	16,182
Laborer	0.3	–	–	1,449–1,579	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	0.3	–	–	1,188–1,483	–	–
Mach Opr I-Gen	0.7	1	1	1,226–1,427	16,900	17,124
Totals	9.2	10	10	$190,724	$188,560	$191,903
Food Service:						
Director-Dietetics	1	1	1	2,431–2,934	35,208	35,208
Asst Director-Dietetics	2	2	2	2,017–2,431	57,036	58,344
Food Administrator I	0.2	–	–	1,842–2,215	–	–
Clinical Dietitian	3.8	4.5	4.5	1,760–2,116	103,353	108,225
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Food Service Supvr II	1	1	1	1,481–1,929	21,120	21,120
Supvng Cook I	3.6	2	2	1,481–1,929	78,244	47,328
Cook II	8	5	5	1,366–1,760	156,445	101,294
Food Service Supvr I	3.6	4	4	1,320–1,690	71,017	72,422
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Cook I	1.2	–	–	1,226–1,552	25,154	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,480	15,480
Food Service Worker II	22.7	24	24	1,183–1,486	388,612	392,460
Food Service Worker I	62.5	72.2	72.2	1,103–1,371	1,088,105	1,081,484

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Service Asst-Food	4.4	5	5	1,020–1,174	68,234	69,636
Totals	117	123.7	123.7	$1,908,573	$2,147,308	$2,042,301
Clothing:						
Clothing Center Mgr	1	1	1	1,682–2,017	24,204	24,204
Seamer	1	2	2	1,366–1,760	36,048	36,738
Asst Seamer	1.7	2	2	1,183–1,486	30,906	31,434
Totals	3.7	5	5	$70,546	$91,158	$92,376
Housekeeping–Public Areas:						
Janitor Supvr III	1	1	1	1,449–1,885	20,616	20,616
Janitor Supvr II	0.3	1	1	1,338–1,718	17,655	18,417
Supvng Housekeeper II	0.3	–	–	1,338–1,718	–	–
Janitor	8.6	8.5	8.5	1,121–1,398	129,652	130,686
Totals	10.2	10.5	10.5	$163,281	$167,923	$169,719
Housekeeping-Treatment Areas:						
Supvng Housekeeper I	1	1	1	1,203–1,520	16,776	16,776
Janitor	55.1	58	58	1,121–1,398	880,432	890,814
Service Asst-Janitor	5.3	6	6	1,050–1,213	81,284	83,997
Service Asst-Hospital	2	2	2	1,050–1,213	29,112	29,112
Totals	63.4	67	67	$953,358	$1,007,604	$1,020,699
Laundry:						
Laundry Supvr II	1	1	1	1,610–2,116	23,148	23,148
Laundry Supvr I	1.9	2	2	1,366–1,760	38,640	38,640
Laundry Worker	25.3	25	25	1,226–1,552	414,030	420,799
Launderer	1.9	3	3	1,183–1,486	47,358	47,886
Launderer Asst	3.3	4	4	1,103–1,371	56,125	58,044
Totals	33.4	35	35	$551,326	$579,301	$588,517
Transportation:						
Auto Pool Mgr I	1	1	1	1,799–2,373	25,944	25,944
Lead Automobile Mechanic	0.4	1	1	1,885–2,266	24,780	24,780
Auto Equipt Opr II	0.6	1	1	1,799–2,162	23,236	23,676
Automobile Mechanic	1.3	1	1	1,799–2,162	22,362	23,412
Auto Equipt Opr I	14.4	15	15	1,645–1,973	319,680	323,091
Totals	17.7	19	19	$382,238	$416,002	$420,903
Totals, Support Services	254.6	270.2	270.2	$4,220,046	$4,597,856	$4,526,418
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	2,785–3,360	39,384	40,320
Chief-Plant Operations I	1.4	1	1	2,535–3,057	33,208	34,800
Supvr-Bldg Trades	–	1	1	2,215–2,798	26,580	27,864
Ofc Asst II-Typing	2	2	2	1,188–1,549	29,040	30,096
Totals	4.4	5	5	$116,342	$128,212	$133,080
Maintenance Of Structures:						
Plumber II	1	1	1	2,116–2,549	27,864	27,864
Painter Supvr	0.9	1	1	2,116–2,549	27,864	27,864
Carpenter II	1	1	1	2,017–2,431	26,580	26,580
Plumber I	4.8	5	5	2,017–2,431	129,930	132,306
Painter I	3.1	4	4	1,929–2,322	100,677	101,568
Carpenter I	2.2	3	3	1,929–2,322	71,776	73,899
Mason I	1	1	1	1,929–2,322	25,392	25,392
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Glazier	1	1	1	1,929–2,322	25,392	25,392
Upholsterer	1	1	1	1,610–2,116	23,148	23,148
Sr Psychiatric Techn	0.1	1	1	1,658–2,078	23,429	23,844
Bldg Maint Worker	6.5	7	7	1,682–2,017	152,010	154,182
Pest Control Techn	1	1	1	1,645–1,973	21,264	21,588
Laborer	–	1	1	1,449–1,579	17,772	18,552
Totals	24.6	29	29	$595,405	$698,490	$707,571
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,885–2,487	27,192	27,192
Tractor Opr-Laborer	0.9	1	1	1,807–2,172	23,784	23,784
Groundskeeper	4.5	4	4	1,449–1,799	78,960	78,960
Laborer	0.8	1	1	1,449–1,579	18,948	18,948
Laundry Worker	0.3	1	1	1,226–1,552	17,124	17,124
Janitor	0.3	1	1	1,121–1,398	15,528	15,528
Food Service Worker I	1	3	3	1,103–1,371	46,008	46,008
Hospital Worker	0.3	1	1	1,121–1,294	14,772	15,264
Totals	9.1	13	13	$181,505	$242,316	$242,808
Utilities Water And Sewage:						
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	15.9	17	17	2,467–2,714	503,268	503,268
Electrician Supvr	1	1	1	2,215–2,670	29,172	29,172
Steamfitter	0.9	1	1	2,017–2,431	25,986	26,580
Electrician I	2.5	3	3	2,017–2,431	76,671	79,047
Totals	21.3	23	23	$617,629	$666,177	$669,147

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Fire Protection:				SALARY RANGE		
Fire Chief	1	1	1	2,179–2,625	31,500	31,500
Fire Fighter	6.9	7	7	1,813–2,179	182,522	183,036
Temporary Help	2.1	0.6	0.6	(24,678)	40,165	40,165
Totals	10	8.6	8.6	$238,662	$254,187	$254,701
Totals, Plant Operations	69.4	78.6	78.6	$1,749,543	$1,989,382	$2,007,307
Overtime	–	–	–	678,878	–	–
Totals, Agnews State Hospital	1,510.4	1,643.7	1,643.7	$34,713,767	$37,816,119	$38,200,471
Camarillo State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	5,727–6,208	74,496	74,496
Prog Review Consultant-Medical	1	1	1	5,727–6,118	73,416	73,416
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
C.E.A. II	1	1	1	3,642–4,402	49,988	52,416
Hospital Administrator	0.6	1	1	4,004–4,402	49,406	51,804
Asst Hospital Administrator	1	1	1	3,161–3,472	41,664	41,664
Coordinator-Nursing	1	1	1	3,161–3,472	41,664	41,664
Community Liaison Rep	2	2	2	2,731–3,296	72,324	73,908
Prog Review Consultant	2.7	–	–	2,731–3,296	–	–
Stds Compliance Coordinator	1	1	1	2,731–3,296	37,752	39,552
Clients-Patients Rights Advocate	1	1	1	2,373–2,863	34,356	34,356
Asst To Medical Director	0.6	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	0.6	1	1	2,282–2,750	27,384	28,704
Hospital Adm Resident II	0.1	1	1	1,973–2,373	28,476	28,476
Exec Secty I	1	1	1	1,574–1,873	20,556	21,486
Ofc Techn-Typing	4	4	4	1,375–1,757	76,464	77,256
Secty	0.1	–	–	1,401–1,647	–	–
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	0.3	–	–	1,166–1,453	–	–
Totals	22.9	22	22	$820,246	$773,182	$784,434
Medical Records:						
Medical Recd Off	0.3	1	1	1,909–2,523	22,908	24,024
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Health Recd Techn II	3	3	3	1,539–1,825	64,048	65,428
Soc Work Assoc	0.6	–	–	1,520–1,807	–	–
Ofc Techn-Typing	2	2	2	1,375–1,757	37,242	38,034
Medical Transcriber	8.2	9	9	1,349–1,719	171,108	171,108
Ofc Services Supvr I-Filing	0.1	–	–	1,375–1,615	–	–
Health Recd Techn I	13.2	16	16	1,375–1,615	302,052	305,601
Medical Steno	1.3	1.5	1.5	1,349–1,581	27,066	27,378
Ofc Asst II-Typing	4.8	5	5	1,188–1,549	79,993	81,132
Ofc Asst II-Gen	5.7	6	6	1,188–1,483	97,792	98,386
Word Processing Techn	1.4	2	2	1,188–1,483	34,932	35,592
Student Asst	0.1	–	–	1,010–1,346	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	42.7	48.5	48.5	$771,349	$894,111	$904,127
Fiscal Section:						
Assoc Adm Analyst-Acctg Systems	0.6	–	–	2,373–2,863	–	–
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Accountant I-Supvr	0.3	1	1	1,513–1,973	20,584	21,324
Acctg Techn	1.9	2	2	1,375–1,757	38,760	38,760
Sr Acct Clk	1.7	1	1	1,375–1,757	18,984	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	18,324	19,116
Acct Clk II	2.9	1	1	1,232–1,549	18,588	18,588
Totals	9.4	7	7	$193,520	$149,596	$151,524
Trust Section:						
Trust Unit:						
Patient Benefit & Ins Off II	1	1	1	2,322–2,798	33,576	33,576
Ofc Services Supvr I-Typing	0.1	–	–	1,375–1,757	–	–
Ofc Techn-Typing	1.2	1	1	1,375–1,757	18,324	19,116
Sr Steno	1	1	1	1,401–1,647	20,124	20,124
Ofc Asst II-Typing	4.2	5	5	1,188–1,549	82,860	82,860
Acct Clk II	1.9	2	2	1,232–1,549	32,184	32,736
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	17,796	17,796
Totals	10.4	11	11	$192,004	$204,864	$206,208
Eligibility Unit:						
Soc Work Assoc	0.4	1	1	1,520–1,807	21,684	21,684
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,182	19,380
Ofc Techn-Typing	3	3	3	1,375–1,757	54,972	57,348
Totals	4.4	5	5	$79,127	$95,838	$98,412
Totals, Trust Section	14.8	16	16	$271,131	$300,702	$304,620

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Personnel Section:				SALARY RANGE		
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Hospital Health-Safety Coordinator	1	1	1	2,373–2,863	31,556	33,064
Labor Relations Analyst	0.1	–	–	2,373–2,863	–	–
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Pers Asst II	1.4	2	2	1,678–2,003	46,517	47,512
Graduate Student Asst	0.2	–	–	1,248–1,890	–	–
Pers Asst I	9.7	11	11	1,276–1,757	202,932	203,508
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.7	2	2	1,188–1,549	33,000	33,000
Totals	17.1	19	19	$381,922	$397,885	$400,964
Communications Section:						
Supvng Telephone Opr	1	1	1	1,539–1,825	21,900	21,900
Telephone Opr	6	7	7	1,188–1,375	114,560	115,088
Totals	7	8	8	$120,519	$136,460	$136,988
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,504–3,022	36,264	36,264
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Nurse Instructor	5.3	6	6	2,281–2,750	197,125	198,000
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Totals	9.3	10	10	$275,954	$300,745	$301,620
Protective Services:						
Hospital Peace Off II	1.1	1	1	1,898–2,282	27,281	27,384
Hospital Peace Off I	6.6	8	8	1,732–2,078	201,997	205,117
Totals	7.7	9	9	$194,967	$229,278	$232,501
Totals, Administration	130.9	139.5	139.5	$3,029,608	$3,181,959	$3,216,778
Clinical Services:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director-Mental	5	5	5	3,161–3,472	208,320	208,320
Prog Asst-Mental	6	6	6	2,686–3,240	221,000	224,120
Nursing Coordinator	5	5	5	2,504–3,022	181,320	181,320
Registered Nurse III	0.3	1	1	2,078–2,750	30,048	30,048
Health Services Spec	21.6	16	16	2,078–2,504	559,364	494,600
Ofc Techn-Typing	3.2	5	5	1,375–1,757	91,325	93,402
Medical Transcriber	2	2	2	1,349–1,719	37,944	37,944
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	–	–
Totals	45.3	42	42	$1,401,319	$1,349,085	$1,289,518
Level Of Care:						
Professional:						
Staff Psychiatrist	20.7	21	21	4,488–5,863	1,617,619	1,625,847
Physician & Surgeon	15.5	17	17	4,082–5,863	1,030,188	1,035,240
Sr Psychologist-Health	0.5	1	1	2,863–3,456	34,356	36,012
Psychology Internship Director	1	1	1	2,863–3,456	41,472	41,472
Psychologist	13.9	16.5	16.5	2,608–3,146	601,050	606,536
Teacher	20.4	34	34	1,973–3,000	984,165	1,010,304
Psychiatric Soc Worker	32.9	41.5	41.5	1,973–2,373	1,126,669	1,141,974
Rehab Therapist-Occupational	23.9	39	39	1,799–2,162	854,414	878,145
Graduate Student Asst	0.7	3	3	1,248–1,890	48,576	50,802
Soc Work Assoc	1.4	3	3	1,520–1,807	55,104	57,474
Teaching Asst	0.3	1	1	1,248–1,455	14,976	15,684
Totals	131.2	178	178	$5,240,092	$6,408,589	$6,499,490
Nursing:						
Teacher-Speech Develmt & Corr	1.1	1	1	1,973–3,000	36,360	36,360
Registered Nurse II	79.5	98.5	98.5	1,897–2,750	2,545,887	2,586,504
Registered Nurse III	0.8	1	1	2,078–2,750	30,048	30,048
Nursing Treatment Spec	0.9	1	1	2,179–2,625	31,500	31,500
Registered Nurse I	3.6	3	3	1,770–2,562	67,175	70,348
Unit Supvr	18.3	22	22	2,078–2,504	656,688	667,910
Clinical Psychology Intern	0.1	–	–	1,579–2,266	–	–
Child Care Practitioner	3.1	3	3	1,813–2,179	78,804	78,804
Sr Psychiatric Techn	43.7	53	53	1,658–2,078	1,261,206	1,273,262
Psychiatric Techn	238.2	309.5	309.5	1,531–1,897	6,689,931	6,666,142
Graduate Student Asst	0.1	1	1	1,248–1,890	15,252	15,840
Pre-Registered Nurse	0.1	–	–	1,694–1,853	–	–
Soc Work Assoc	0.9	1	1	1,520–1,807	18,624	19,434
Office Techn-Typing	0.6	–	–	1,375–1,757	–	–
Licensed Voc Nurse	9.7	12	12	1,409–1,668	233,861	237,716
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Pre-Licensed Psychiatric Techn	5.8	–	–	1,412–1,531	–	–
Ofc Asst II-Gen	2.8	3	3	1,188–1,483	49,500	49,500
Teaching Asst	0.7	1	1	1,248–1,455	15,252	15,840
Support Services Asst-Gen	1	1	1	1,080–1,329	15,948	15,948
Hospital Worker	14.3	18	18	1,121–1,294	276,838	278,881
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Service Asst-Hospital	0.7	–	–	1,050–1,213	–	–
Temporary Help	12.4	–	–	(206,491)	–	–
Totals	439.4	531	531	$10,501,745	$12,052,574	$12,104,199
Totals, Level of Care	570.6	709	709	$15,741,837	$18,461,163	$18,603,689
Total, Mentally Disabled Unit	615.9	751	751	$17,143,156	$19,810,248	$19,893,207

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Alcohol Program:				SALARY RANGE		
Physician & Surgeon	1	–	–	4,082–5,863	–	–
Registered Nurse II	1	–	–	1,897–2,750	–	–
Unit Supvr	1	–	–	2,078–2,504	–	–
Psychiatric Soc Worker-Health	1.8	–	–	1,973–2,373	–	–
Sr Psychiatric Techn	2.9	–	–	1,658–2,078	–	–
Rehab Therapist-Music	1	–	–	1,645–1,973	–	–
Psychiatric Techn	9.9	–	–	1,531–1,897	–	–
Pre-Registered Nurse	–	–	–	1,694–1,853	–	–
Ofc Asst III Gen	1	–	–	1,188–1,483	–	–
Psychiatric Techn Trainee	–	–	–	1,309–1,412	–	–
Totals	19.6	–	–	$507,515	–	–
Developmentally Disabled Unit:						
Program Administration:						
Prog Director-Develmtl	4	4	4	3,161–3,472	183,090	166,012
Prog Asst-Develmtl	3.1	4	4	2,686–3,240	144,564	147,750
Nursing Coordinator	3.8	4	4	2,504–3,022	138,542	141,712
Health Services Spec	8	8	8	2,078–2,504	240,744	240,744
Ofc Techn-Typing	2.5	3	3	1,375–1,757	55,638	56,316
Ofc Asst II-Typing	1.5	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	16,500	16,500
Totals	23.8	25	25	$724,851	$795,578	$785,534
Level Of Care:						
Professional:						
Staff Psychiatrist	1.9	1	1	4,488–5,863	70,356	70,356
Physician & Surgeon	6.6	8	8	4,082–5,863	542,143	544,519
Sr Psychologist-Health Facility	0.1	1	1	2,863–3,456	41,472	41,472
Psychologist	8.7	11	11	2,608–3,146	390,763	398,444
Teacher	30.6	42	42	1,973–3,000	1,311,278	1,332,592
Psychology Assoc	1	2	2	2,162–2,373	51,888	54,384
Psychiatric Soc Worker-Health	7.5	9	9	1,973–2,373	215,232	218,604
Physical Therapist I	1.4	2	2	1,885–2,266	54,384	55,668
Occupational Therapist	1.9	2	2	1,799–2,162	51,888	51,888
Rehab Therapist	22.9	23	23	1,799–2,162	531,802	540,337
Graduate Student Asst	0.1	–	–	1,248–1,890	–	–
Soc Work Assoc	4.6	9	9	1,520–1,807	179,856	183,906
Totals	87.3	110	110	$2,849,662	$3,441,062	$3,492,170
Nursing:						
Registered Nurse II	33.4	41	41	1,897–2,750	1,085,906	1,101,164
Nursing Treatment Spec	0.1	–	–	2,179–2,625	–	–
Registered Nurse I	1.6	4	4	1,770–2,562	89,287	92,401
Unit Supvr	16.2	17	17	2,078–2,504	498,285	502,610
Develmtl Spec	6.5	7	7	1,813–2,179	183,756	183,756
Child Care Practitioner	0.1	–	–	1,813–2,179	–	–
Sr Psychiatric Techn	40.6	48	48	1,658–2,078	1,170,866	1,180,720
Psychiatric Techn	221.6	295.5	295.5	1,531–1,897	6,245,394	6,339,154
Graduate Student Asst	4.8	6	6	1,248–1,890	112,740	117,216
Pre-Registered Nurse	0.8	4	4	1,694–1,853	81,312	84,960
Pre-Licensed Psychiatric Techn	13.4	1	1	1,412–1,531	18,372	18,372
Teaching Asst	8.5	11	11	1,248–1,455	179,608	184,379
Psychiatric Techn Trainee	0.1	–	–	1,309–1,412	–	–
Student Asst	3.7	8	8	1,010–1,346	107,442	110,784
Hospital Worker	23.7	25	25	1,121–1,294	396,428	396,824
Service Asst-Hospital	2.4	3	3	1,050–1,213	41,952	42,426
Temporary Help	10.3	–	–	(171,905)	–	–
Totals	387.8	470.5	470.5	$8,756,749	$10,211,348	$10,354,766
Totals, Level of Care	475.1	580.5	580.5	$11,606,411	$13,652,410	$13,846,936
Totals, Developmentally Disabled Unit	498.9	605.5	605.5	$12,331,262	$14,447,988	$14,632,470
Central Program Services:						
Chief Central Prog	1	1	1	2,731–3,296	32,772	34,356
Asst Chief Central Prog-Educ	2	1	1	2,487–3,000	36,000	36,000
Sr Librarian	–	1	1	2,172–2,621	26,064	27,324
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Jewish Chaplain	0.3	1	1	2,162–2,608	31,175	31,296
Neuropathology Technologist	1	1	1	2,065–2,487	29,844	29,844
Supvr-Sheltered Workshop	2	2	2	2,065–2,487	59,688	59,688
Librarian	0.8	–	–	1,982–2,386	–	–
Coordinator-Volunteer	1.9	2	2	1,973–2,373	52,152	53,256
Sr Psychiatric Techn	1	1	1	1,658–2,078	24,936	24,936
Rehab Therapist-Recr	0.5	–	–	1,645–1,973	–	–
Industrial Therapist	1.1	2	2	1,645–1,973	47,352	47,352
Psychiatric Techn	7.6	8	8	1,531–1,897	166,643	166,643
Barbershop Mgr	0.9	1	1	1,366–1,760	19,320	19,320

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Beauty Shop Mgr	0.9	1	1	1,366–1,760	18,886	19,320
Library Tech Asst I	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	0.2	–	–	1,188–1,483	–	–
Audiologist Aide	1	1	1	1,139–1,320	15,840	15,840
Chapel Musician	0.1	0.4	0.4	7.64–14.20	11,149	11,149
Totals	27.2	28.4	28.4	$687,300	$689,673	$694,176
Pharmacy:						
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Pharmacist I	5.3	12	12	2,731–3,000	365,425	419,122
Pharmacy Asst	4.4	11	11	1,375–1,615	172,395	197,388
Totals	10.7	24	24	$313,561	$577,372	$656,062
Dental Services:						
Dentist	2.6	3	3	3,715–5,201	155,184	159,780
Dental Hygienist	0.6	1	1	1,842–2,215	26,580	26,580
Dental Asst	2.6	3	3	1,299–1,660	52,524	53,148
Totals	5.8	7	7	$209,803	$234,288	$239,508
Public Health-employee Health:						
Physician & Surgeon	0.9	1	1	4,082–5,863	65,232	65,232
Public Health Nurse II	2	2	2	2,179–2,625	62,274	63,000
Totals	2.9	3	3	$118,008	$127,506	$128,232
Medical Ancillary:						
Physician & Surgeon	2.9	3	3	4,082–5,863	187,740	190,116
Staff Psychiatrist	1.7	2.5	2.5	4,488–5,863	68,400	68,400
Surgical Nurse II	0.7	1	1	2,078–2,750	30,048	30,048
Registered Nurse II	1.3	2	2	1,897–2,750	54,744	54,744
Physical Therapist II	1	1	1	2,162–2,608	31,296	31,296
Surgical Nurse I	2	2	2	1,897–2,504	55,104	55,104
Psychiatric Techn	3.3	3	3	1,531–1,897	67,356	67,356
Electroencephalographic Techn	1	1	1	1,579–1,885	22,620	22,620
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	14.9	16.5	16.5	$569,394	$533,808	$536,184
Laboratory-radiology:						
Pathologist	1	1	1	4,709–5,863	70,356	70,356
Physician & Surgeon	0.2	0.5	0.5	4,082–5,863	34,200	34,200
Supvng Clinical Lab Technologist	1	1	1	2,373–2,863	34,356	34,356
Clinical Lab Technologist	5	5	5	2,065–2,608	142,380	142,380
Sr X-Ray Techn	1	1	1	1,645–2,162	23,676	23,676
X-Ray Techn	2	2	2	1,579–2,065	45,240	45,240
Supvng Lab Asst II	1	1	1	1,610–1,929	23,148	23,148
Medical Transcriber	0.5	–	–	1,349–1,719	–	–
Lab Asst	2	2	2	1,139–1,427	34,248	34,248
Totals	13.7	13.5	13.5	$395,884	$407,604	$407,604
Projects:						
Medical Residency Program:						
Chief-Professional Educ	1	1	1	5,727–6,178	74,136	74,136
Medical Resident	5	9	9	2,363–3,890	290,793	302,601
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Totals	7	11	11	$260,579	$384,693	$396,501
Television Communication Center:						
TV Spec	1	1	1	2,373–2,863	34,356	34,356
Totals	1	1	1	$34,356	$34,356	$34,356
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	1,885–2,266	27,192	27,192
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	–	–	–	–	67,188	67,188
Totals	2	2	2	$43,289	$110,880	$110,880
Senior Companion:						
Temporary Help	–	–	–	–	44,792	44,792
Totals	–	–	–	–	$44,792	$44,792
Clinical Psychology:						
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	1	1	1	$16,260	$16,500	$16,500
Adult Education:						
Temporary Help	2.5	–	–	(40,574)	–	–
Totals	2.5	–	–	$40,574	–	–
Compensatory Education:						
Temporary Help	5.8	–	–	(92,798)	–	–
Totals	5.8	–	–	$92,798	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Recruitment Training:				SALARY RANGE		
Temporary Help	22.3	–	–	(366,571)	–	–
Totals	22.3	–	–	$366,571	–	–
Manpower Projects:						
Temporary Help	28.6	–	–	(406,543)	–	–
Totals	28.6	–	–	$406,543	–	–
Totals, Projects	70.2	15	15	$1,260,970	$591,221	$603,029
Totals, Clinical Services	1279.8	1463.9	1463.9	$33,536,853	$37,419,708	$37,790,472
Support Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	1	1	1	1,885–2,487	27,192	27,192
Property Clk II	1	1	1	1,718–2,266	24,504	24,780
Materials & Stores Supvr I	2	2	2	1,513–1,973	43,176	43,176
Warehouse Worker	0.9	1	1	1,513–1,799	19,740	19,740
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Stock Clk	0.6	1	1	1,261–1,605	15,782	16,385
Laborer	0.7	1	1	1,449–1,579	18,948	18,948
Mach Opr II-Gen	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Gen	2.3	3	3	1,188–1,483	47,520	48,048
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	13.5	15	15	$276,458	$306,038	$307,445
Food Service:						
Director-Dietetics	1	1	1	2,431–2,934	35,208	35,208
Asst Director-Dietetics	2.5	3	3	2,017–2,431	79,164	81,572
Food Administrator I	2	2	2	1,842–2,215	53,160	53,160
Supvng Cook II	1	1	1	1,682–2,215	24,204	24,204
Clinical Dietitian	4.4	5	5	1,760–2,116	117,764	121,901
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,432	21,588
Supvng Cook I	3	1	1	1,481–1,929	45,588	23,148
Baker II	1	1	1	1,481–1,929	20,112	21,042
Cook II	11.3	7	7	1,366–1,760	168,196	138,593
Baker I	1	1	1	1,366–1,760	19,320	19,320
Food Service Supvr I	4.6	7	7	1,320–1,690	121,554	123,852
Stock Clk	1	1	1	1,261–1,605	17,061	17,565
Cook I	0.6	–	–	1,226–1,552	14,721	–
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	32,836	33,000
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Food Service Worker II	22.7	26	26	1,183–1,486	420,507	423,799
Janitor	3.1	3	3	1,121–1,398	46,368	46,584
Food Service Worker I	68.2	74.3	74.3	1,103–1,371	1,107,212	1,112,274
Service Asst-Food	4	5	5	1,020–1,174	68,280	69,090
Totals	134.9	142.3	142.3	$2,226,128	$2,429,823	$2,383,036
Clothing:						
Clothing Center Mgr	1	1	1	1,682–2,017	24,204	24,204
Seamer	1	1	1	1,366–1,760	19,320	19,320
Asst Seamer	3.9	4	4	1,183–1,486	63,372	64,565
Totals	5.9	6	6	$103,613	$106,896	$108,089
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	1,449–1,885	20,616	20,616
Supvng Housekeeper I	2	2	2	1,203–1,520	31,437	31,982
Housekeeper	1	1	1	1,121–1,398	15,528	15,528
Janitor	16.7	18	18	1,121–1,398	274,478	276,531
Service Asst-Janitor	0.3	1	1	1,050–1,213	14,556	14,556
Totals	21	23	23	$327,285	$356,615	$359,213
Housekeeping Treatment Areas:						
Supvng Housekeeper II	0.3	1	1	1,338–1,718	18,948	18,948
Supvng Housekeeper I	8.4	10	10	1,203–1,520	165,690	166,964
Janitor	65.7	77.4	77.4	1,121–1,398	1,157,768	1,176,529
Service Asst-Janitor	2.1	1	1	1,050–1,213	14,381	14,556
Totals	76.5	89.4	89.4	$1,156,384	$1,356,787	$1,376,997
Laundry:						
Auto Equipt Opr I	1	1	1	1,645–1,973	21,588	21,588
Laborer	4.1	4	4	1,449–1,579	75,792	75,792
Totals	5.1	5	5	$99,901	$97,380	$97,380
Transportation:						
Auto Pool Mgr I	1	1	1	1,799–2,373	23,676	24,780
Lead Automobile Mechanic	1	1	1	1,885–2,266	24,780	24,780
Automobile Mechanic	1	1	1	1,799–2,162	22,884	23,676
Auto Equipt Opr I	11.7	16	16	1,645–1,973	330,432	342,978
Totals	14.7	19	19	$321,523	$401,772	$416,214
Totals, Support Services	271.6	299.7	299.7	$4,511,292	$5,055,311	$5,048,374

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Plant Operation:						
Administration:				SALARY RANGE		
Chief-Plant Operations III	0.9	1	1	2,785–3,360	36,770	38,526
Chief-Plant Operations II	0.2	–	–	2,657–3,204	–	–
Chief-Plant Operations I	0.9	1	1	2,535–3,057	33,912	35,540
Architectural Asst	–	1	1	2,116–2,549	25,392	26,580
Ofc Techn-Typing	1	1	1	1,375–1,757	16,818	17,466
Mgt Services Techn	–	1	1	1,271–1,690	18,624	19,416
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,454	16,500
Totals	4	6	6	$99,024	$147,970	$154,028
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Plumber Supvr	1	1	1	2,215–2,670	29,172	29,172
Painter Supvr	1	1	1	2,116–2,549	30,588	30,588
Carpenter Supvr	1	1	1	2,116–2,549	30,588	30,588
Painter II	1	1	1	2,017–2,431	26,580	26,580
Sheet Metal Worker	1	1	1	2,017–2,431	25,986	26,580
Plumber I	5.8	6	6	2,017–2,431	159,480	159,480
Energy Analyst	1	–	–	1,520–2,373	–	–
Fusion Welder	0.3	2	2	1,973–2,373	49,620	50,724
Carpenter I	3.9	4	4	1,929–2,322	99,324	100,380
Painter I	5.4	9	9	1,929–2,322	224,790	229,218
Mason I	0.9	1	1	1,929–2,322	24,204	25,392
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Glazier	1	1	1	1,929–2,322	25,392	25,392
Upholsterer	1	1	1	1,610–2,116	25,392	25,392
Bldg Maint Worker	5	5	5	1,682–2,017	109,782	110,520
Painter Apprentice	0.6	–	–	1,371–1,982	–	–
Pest Control Techn	0.9	1	1	1,645–1,973	20,778	21,588
Laborer	2.3	2	2	1,449–1,579	37,896	37,896
Totals	35.1	39	39	$880,676	$975,552	$985,470
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,885–2,487	29,844	29,844
Tractor Opr-Laborer	0.8	1	1	1,807–2,172	23,784	23,784
Lead Groundskeeper	2	2	2	1,513–1,973	45,264	45,264
Groundskeeper	5.7	8	8	1,449–1,799	153,246	156,402
Totals	9.5	12	12	$203,304	$252,138	$255,294
Utilities Water And Sewage:						
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	11.5	13	13	2,467–2,714	384,852	384,852
Electrician Supvr	1	1	1	2,215–2,670	29,172	29,172
Steamfitter	0.7	1	1	2,017–2,431	26,085	26,580
Electrician I	2.5	4	4	2,017–2,431	101,865	104,835
Stationary Engr Apprentice	0.3	–	–	1,604–2,220	–	–
Electrician Apprentice	1	1	1	1,371–2,075	22,680	23,784
Totals	18	21	21	$511,673	$595,734	$600,303
Fire Protection:						
Fire Chief	1	1	1	2,179–2,625	31,500	31,500
Fire Fighter	6	6	6	1,813–2,179	156,888	156,888
Temporary Help	2.6	–	–	(30,975)	–	–
Totals	9.6	7	7	$221,528	$188,388	$188,388
Totals, Plant Operation	76.2	85	85	$1,916,205	$2,159,782	$2,183,483
Overtime	–	–	–	2,075,363	–	–
Totals, Camarillo State Hospital	1758.5	1988.1	1988.1	$45,069,321	$47,816,760	$48,239,107
Fairview State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	4,004–4,843	55,630	58,351
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Hospital Administrator	1	1	1	4,004–4,402	52,824	52,824
Coordinator-Nursing	0.8	1	1	3,161–3,472	42,390	41,664
Sr Psychologist	1	1	1	2,863–3,456	41,472	41,472
Prog Review Consultant	1	1	1	2,731–3,296	39,552	39,552
Community Liaison Rep	1	1	1	2,731–3,296	39,552	39,552
Stds Compliance Coordinator	1	1	1	2,731–3,296	39,552	39,552
Hospital Adm Resident IV	0.8	1	1	2,608–3,146	31,296	32,772
Hospital Adm Resident III	1	1	1	2,373–2,863	34,356	34,356
Clients-Patients Rights Advocate	1	1	1	2,373–2,863	34,356	34,356
Adm Asst II	1	1	1	2,373–2,863	30,812	32,280
Sr Special Investigator	1	1	1	2,282–2,750	32,500	33,000
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,363	32,852
Steno	1.9	2	2	1,166–1,453	34,872	34,872
Totals	18.3	19	19	$615,774	$636,591	$642,519

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Medical Records:				SALARY RANGE		
Medical Recd Off	1	1	1	1,909–2,523	27,564	27,564
Health Recd Techn III	1	1	1	1,749–2,100	25,006	25,200
Sr Medical Transcriber	1	1	1	1,508–1,959	19,794	20,646
Health Recd Techn II	2	2	2	1,539–1,825	43,420	43,800
Medical Transcriber	5	7	7	1,349–1,719	124,932	127,716
Health Recd Techn I	15.5	17	17	1,375–1,615	326,580	327,216
Ofc Asst II-Typing	2.9	5.8	5.8	1,188–1,549	90,918	92,611
Ofc Asst II-Gen	0.5	1	1	1,188–1,483	14,520	15,048
Totals	28.9	35.8	35.8	$546,801	$672,734	$679,801
Fiscal Section:						
Staff Services Mgr I	0.8	–	–	2,608–3,146	–	–
Sr Clinical Lab Technologist	0.8	1	1	2,162–2,863	31,296	31,296
Accountant I-Spec	0.7	1	1	1,513–1,973	21,588	21,588
Ofc Techn-Typing	1	1	1	1,375–1,757	17,631	18,390
Ofc Techn-Gen	0.7	1	1	1,375–1,757	19,182	19,380
Acctg Techn	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Cashiering	1	–	–	1,375–1,615	–	–
Ofc Asst II-Typing	1.6	1	1	1,188–1,549	15,480	15,480
Acct Clk II	2.8	2	2	1,232–1,549	34,560	34,899
Totals	10.3	8	8	$201,906	$159,117	$160,413
Trust Section:						
Trust Unit:						
Patient Benefit & Ins Off II	1	1	1	2,322–2,798	33,576	33,576
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	32,316	32,815
Totals	3.8	4	4	$81,835	$87,792	$88,291
Eligibility Unit:						
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.9	1	1	1,375–1,757	19,380	19,380
Health Recd Techn I	1	1	1	1,375–1,615	19,380	19,380
Totals	2.9	3	3	$55,985	$58,140	$58,140
Totals-Trust Section	6.7	7	7	$137,820	$145,932	$146,431
Personnel Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	0.8	1	1	2,373–2,863	34,092	34,356
Workers Comp Ins Rep II	1	1	1	1,973–2,373	28,476	28,476
Pers Asst III	1	1	1	1,825–2,197	23,436	24,532
Pers Asst II	0.8	1	1	1,678–2,003	22,651	23,636
Pers Asst I	9.2	10.5	10.5	1,276–1,757	212,496	216,046
Ofc Techn-Typing	2	2	2	1,375–1,757	38,232	38,760
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	31,240	31,768
Ofc Asst I-Typing	0.4	–	–	1,117–1,286	–	–
Totals	17.7	19.5	19.5	$379,354	$428,375	$435,326
Communications Section:						
Supvng Telephone Opr	1	1	1	1,539–1,825	21,696	21,900
Telephone Opr	5	6	6	1,188–1,375	95,740	97,348
Totals	6	7	7	$100,896	$117,436	$119,248
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,504–3,022	36,264	36,264
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,864	16,377
Totals	3	3	3	$85,161	$86,484	$86,997
Protective Services:						
Hospital Peace Off II	1	1	1	1,898–2,282	26,869	27,384
Hospital Peace Off I	4.9	5	5	1,732–2,078	120,304	122,384
Totals	5.9	6	6	$144,375	$147,173	$149,768
Totals, Administration	96.8	105.3	105.3	$2,212,087	$2,393,842	$2,420,503
Clinical Services:						
Program Administration:						
Prog Director-Medical	1	1	1	5,727–6,178	70,680	74,136
Prog Director-Develmtl	6	5	5	3,161–3,472	232,608	208,320
Prog Asst-Develmtl	7	6	6	2,686–3,240	249,792	232,080
Nurse Practitioner	4	4	4	2,392–3,165	138,336	138,336
Nursing Coordinator	6.9	6	6	2,504–3,022	226,344	214,504
Health Services Spec	20.6	17.4	17.4	2,078–2,504	531,053	520,486
Ofc Asst II-Typing	6	6	6	1,188–1,549	97,920	97,980
Ofc Asst II-Gen	0.8	1	1	1,188–1,483	16,500	16,500
Totals	52.3	46.4	46.4	$1,681,071	$1,563,233	$1,502,342
Level Of Care:						
Professional:						
Physician & Surgeon	11.1	11	11	4,082–5,863	875,524	875,524
Psychologist	16.9	18	18	2,608–3,146	665,610	670,368
Teacher	36.7	39	39	2,091–2,515	1,362,516	1,366,044
Psychiatric Soc Worker-Health	8.9	10	10	1,973–2,373	284,760	284,760

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Physical Therapy Licensed Applicnt II	1	1	1	1,821–2,189	31,296	31,296
Supportive Equip Adapter	1.3	2.3	2.3	1,799–2,162	53,520	55,698
Physical Therapy Licensed Applicnt I	3	4.5	4.5	1,718–2,065	121,158	121,158
Respiratory Therapist	–	1	1	1,674–1,998	22,968	24,015
Rehab Therapist	31.1	34.4	34.4	1,645–1,973	799,767	804,904
Soc Work Assoc	3	5	5	1,520–1,807	115,212	115,212
Ofc Techn	2.9	3	3	1,494–1,755	77,832	77,832
Ofc Techn Acct	1.5	1	1	1,494–1,755	18,624	18,624
Physical Therapy Assist	1.6	1.8	1.8	1,320–1,552	29,823	30,980
Temporary Help	7.7	–	–	(196,239)	–	–
Totals	126.7	132	132	$4,187,854	$4,458,610	$4,476,415
Nursing:						
Registered Nurse II	48.2	46.7	46.7	1,897–2,750	1,259,235	1,280,078
Registered Nurse III	8.5	12	12	2,078–2,750	356,132	357,404
Nursing Treatment Spec	0.9	1	1	2,179–2,625	31,500	31,500
Registered Nurse I	2.5	4	4	1,770–2,562	81,927	85,992
Unit Supvr	23.6	25	25	2,078–2,504	724,731	735,009
Develmtl Spec	13.5	16	16	1,813–2,179	411,184	413,200
Sr Psychiatric Techn	86.8	118	118	1,658–2,078	2,750,419	2,780,764
Psychiatric Techn	387.1	402.7	402.7	1,531–1,897	8,816,897	8,817,247
Pre-Registered Nurse	0.4	13	13	1,694–1,853	264,992	276,848
Licensed Voc Nurse	29.2	35	35	1,409–1,668	660,899	682,397
Pre-Licensed Psychiatric Techn	9.4	21	21	1,412–1,531	427,971	430,044
Psychiatric Techn Trainee	0.9	3	3	1,309–1,412	47,520	49,896
Hospital Worker	45.7	46.6	46.6	1,121–1,294	727,495	727,501
Service Asst-Hospital	2	2	2	1,050–1,213	29,112	29,112
Temporary Help	219.4	–	–	(3,189,369)	–	–
Totals	878.1	746	746	$18,367,092	$16,590,014	$16,696,992
Totals, Level of Care	1,004.8	878	878	$22,554,946	$21,048,624	$21,173,407
Central Program Services:						
Chief, Professional Education	–	1	1	6,071–6,485	74,136	74,136
Chief Central Prog	1	1	1	2,731–3,296	39,552	39,552
Psychologist-Clinical	1	1	1	2,608–3,146	37,752	37,752
Psychologist-Experimental	1	1	1	2,608–3,146	37,752	37,752
Asst Chief Central Prog	1	–	–	2,487–3,000	–	–
Asst Chief Central Prog-Educ	1	1	1	2,487–3,000	36,000	36,000
Sr Librarian	0.8	1	1	2,172–2,621	31,452	31,452
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Protestant Chaplin-Intermittent	–	0.5	0.5	2,162–2,608	25,944	25,944
Supvr-Sheltered Workshop	1	1	1	2,065–2,487	29,844	29,844
Coordinator-Volunteer	1	1	1	1,973–2,373	25,556	26,776
Research Asst II	1	–	–	1,645–1,973	–	–
Psychiatric Techn	2.9	4	4	1,531–1,897	90,120	90,120
Soc Work Assoc	1	–	–	1,520–1,807	–	–
Beauty Shop Mgr	2	2	2	1,366–1,760	38,640	38,640
Barbershop Mgr	1	1	1	1,366–1,760	19,320	19,320
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,412	32,918
School Bus Driver	3.8	6	6	1,294–1,520	105,372	106,308
Teaching Asst	6.1	5.8	5.8	1,248–1,455	101,268	101,268
Steno	–	1	1	1,166–1,453	17,436	17,436
Ofc Occupations Clk	0.9	1	1	1,046–1,204	14,168	14,448
Totals	31.5	34.3	34.3	$719,318	$827,164	$830,106
Pharmacy:						
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Pharmacist I	6	9	9	2,731–3,000	271,443	284,438
Pharmacy Asst	5.8	10	10	1,375–1,615	166,477	181,018
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,768	16,278
Totals	13.8	21	21	$365,150	$493,240	$521,286
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	61,248	61,248
Dentist	1.5	2	2	3,715–5,201	111,027	116,436
Dental Asst	2	4	4	1,299–1,660	68,424	69,672
Totals	4.5	7	7	$175,134	$240,699	$247,356
Public Health-employee Health:						
Physician & Surgeon	1.5	1.5	1.5	4,082–5,863	105,534	105,534
Registered Nurse II	1	1	1	1,897–2,750	27,372	27,372
Public Health Nurse II	1	1	1	2,179–2,625	31,500	31,500
Public Health Nurse I	1	1	1	1,987–2,392	27,483	28,704
Psychiatric Techn	0.7	–	–	1,531–1,897	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Psychiatric Techn Trainee	–	1	1	1,309–1,412	16,014	16,632
Totals	6.2	6.5	6.5	$220,669	$224,403	$226,242
Medical Ancillary:						
Staff Psychiatrist	0.1	0.3	0.3	4,488–5,863	21,107	21,107
Physician & Surgeon	3.8	5.7	5.7	4,082–5,863	326,876	330,127
Podiatrist	0.2	1	1	2,608–3,456	31,296	31,296

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Registered Nurse II	3.8	4	4	1,897–2,750	109,488	109,488
Registered Nurse III	2.3	3	3	2,078–2,750	90,144	90,144
Respiratory Therapist	1.8	–	–	1,579–2,065	–	–
Psychiatric Techn	1	1	1	1,531–1,897	22,764	22,764
Electroencephalographic Techn	1	1	1	1,579–1,885	22,620	22,620
Secty	0.3	1	1	1,401–1,647	16,812	17,436
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Totals	15.3	18	18	$550,423	$658,819	$662,694
Laboratory-Radiology:						
Sr Clinical Lab Technologist	3.8	4	4	2,162–2,863	124,579	125,184
Microbiologist II	1	1	1	2,266–2,731	32,772	32,772
Clinical Lab Technologist	1	1	1	2,065–2,608	28,476	28,476
X-Ray Techn	1.8	2	2	1,579–2,065	42,228	43,090
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,213	16,500
Lab Asst	1	1	1	1,139–1,427	17,124	17,124
Totals	9.6	10	10	$248,896	$261,392	$263,146
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	1,885–2,266	27,192	27,192
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,624	16,167
Temporary Help	–	–	–	–	215,002	215,002
Totals	2	2	2	$42,012	$257,818	$258,361
Research Institute:						
CEA III	–	1	1	4,004–4,843	58,116	58,116
Research Asst II	–	3	3	1,645–1,973	59,220	61,848
Executive Secty	–	1	1	–	18,888	19,716
Temporary Help	–	0.7	0.7	–	100,435	100,435
Totals	–	5.7	5.7	–	$236,659	$240,115
Compensatory Education:						
Temporary Help	3.8	–	–	(61,695)	–	–
Recruitment Training:						
Temporary Help	26.8	–	–	(447,104)	–	–
Manpower Projects:						
Temporary Help	18.1	–	–	(260,502)	–	–
Totals	48.7	–	–	$769,301	–	–
Totals, Projects	50.7	7.7	7.7	$811,313	$494,477	$498,476
Totals, Clinical Services	1188.7	1028.9	1028.9	$27,326,920	$25,812,051	$25,925,055
Support Services:						
Service And Supply:						
Hospital Administrator II	0.7	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	1	1	1	1,885–2,487	26,880	27,192
Materials & Stores Supvr II	1	2	2	1,718–2,266	45,396	46,368
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Mach Opr II-Gen	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	46,942	48,223
Ofc Asst II-Gen	0.8	1	1	1,188–1,483	16,500	16,500
Totals	8.2	10	10	$167,076	$210,286	$212,851
Food Service:						
Director-Dietetics	1	1	1	2,431–2,934	33,192	34,800
Asst Director-Dietetics	2.7	3	3	2,017–2,431	83,884	85,673
Food Administrator I	0.3	–	–	1,842–2,215	–	–
Supvng Cook II	1.4	2	2	1,682–2,215	47,091	48,144
Clinical Dietitian	5.9	7	7	1,760–2,116	164,111	170,604
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Supvng Cook I	3.8	4	4	1,481–1,929	81,132	81,936
Food Service Supvr II	1	1	1	1,481–1,929	21,120	21,120
Butcher-Meat Cutter II	0.6	–	–	1,481–1,929	–	–
Pre-Registered Clinical Dietitian	0.1	–	–	1,584–1,890	–	–
Cook II	9.6	10	10	1,366–1,760	192,910	193,200
Ofc Techn-Gen	1	1	1	1,375–1,757	17,928	18,720
Food Service Supvr I	7	7	7	1,320–1,690	126,254	127,958
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Cook I	2.7	3	3	1,226–1,552	49,672	50,552
Ofc Asst II-Typing	3.9	4	4	1,188–1,549	63,552	64,590
Food Service Worker II	18	19.5	19,5	1,183–1,486	318,416	319,944
Janitor	2	2	2	1,121–1,398	31,056	31,056
Food Service Worker I	82.6	82.5	82.5	1,103–1,371	1,253,176	1,258,071
Service Asst-Food	4	4	4	1,020–1,174	54,958	56,084
Totals	149.6	153	153	$2,487,471	$2,577,752	$2,601,752
Clothing:						
Clothing Center Mgr	0.8	1	1	1,682–2,017	24,204	24,204
Seamer	1	1	1	1,366–1,760	19,320	19,320
Stock Clk	2	2	2	1,261–1,605	34,990	35,424
Asst Seamer	4.7	5	5	1,183–1,486	82,260	82,260
Totals	8.5	9	9	$149,709	$160,774	$161,208

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Housekeeping-Public Areas:				SALARY RANGE		
Window Cleaner	1	1	1	1,513–1,799	21,588	21,588
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Supvng Housekeeper I	0.9	1	1	1,203–1,520	16,776	16,776
Janitor	11.6	12	12	1,121–1,398	180,066	182,586
Service Asst-Janitor	3	3	3	1,050–1,213	40,897	42,402
Totals	17.5	18	18	$268,140	$276,103	$280,128
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	1.9	2	2	1,338–1,718	37,896	37,896
Supvng Housekeeper I	4.6	5	5	1,203–1,520	83,012	83,628
Janitor	45.5	51.5	51.5	1,121–1,398	773,892	784,100
Service Asst-Janitor	9.1	9	9	1,050–1,213	125,883	128,304
Totals	61.1	67.5	67.5	$921,145	$1,020,683	$1,033,928
Laundry:						
Laundry Supvr II	1	1	1	1,610–2,116	23,031	23,148
Laundry Supvr I	2	2	2	1,366–1,760	38,582	38,640
Laundry Worker	11.3	11	11	1,226–1,552	185,036	187,264
Asst Seamer	1	2	2	1,183–1,486	31,164	31,704
Launderer	9.3	9	9	1,183–1,486	147,458	148,021
Launderer Asst	7.8	9	9	1,103–1,371	129,834	133,251
Totals	32.4	34	34	$527,186	$555,105	$562,028
Transportation:						
Chief Professional Educ	1	–	–	5,727–6,178	–	–
Auto Pool Mgr I	1	1	1	1,799–2,373	25,944	25,944
Lead Automobile Mechanic	1	1	1	1,885–2,266	24,780	24,780
Auto Equipt Opr II	1	1	1	1,799–2,162	23,676	23,676
Auto Equipt Opr I	13.4	15	15	1,645–1,973	321,438	323,334
Steno	1	–	–	1,166–1,453	–	–
Totals	18.4	18	18	$452,950	$395,838	$397,734
Totals, Support Services	295.7	309.5	309.5	$4,973,677	$5,196,541	$5,249,629
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	2	2	2	2,535–3,057	73,368	73,368
Materials and Stores Supvr I	0.9	1	1	1,513–1,973	21,588	21,588
Sr. Steno	1	1	1	1,401–1,647	19,764	19,764
Stock Clk	1	1	1	1,216–1,604	17,712	17,712
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,316	32,815
Totals	7.9	8	8	$200,817	$205,068	$205,567
Maintenance Of Structures:						
Plumber Supvr	1	1	1	2,215–2,670	29,172	29,172
Carpenter Supvr	0.6	1	1	2,116–2,549	25,491	26,687
Painter Supvr	1	1	1	2,116–2,549	27,864	27,864
Plumber I	3.9	4	4	2,017–2,431	104,142	105,330
Sheet Metal Worker	0.9	1	1	2,017–2,431	26,580	26,580
Fusion Welder	0.8	1	1	1,973–2,373	24,412	25,556
Carpenter I	3.7	4	4	1,929–2,322	99,324	101,271
Painter I	5.3	6	6	1,929–2,322	148,502	151,362
Glazier	0.8	1	1	1,929–2,322	23,940	25,095
Mason I	0.7	1	1	1,929–2,322	23,500	24,600
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Jr Architectural Asst	0.9	1	1	1,890–2,172	26,064	26,064
Upholsterer	1	1	1	1,610–2,116	20,340	21,284
Bldg Maint Worker	7.3	7	7	1,682–2,017	153,990	154,728
Totals	28.9	31	31	$700,711	$758,713	$770,985
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,885–2,487	27,192	27,192
Lead Groundskeeper	1	1	1	1,513–1,973	21,588	21,588
Groundskeeper	3.7	5	5	1,449–1,799	95,804	97,380
Totals	5.7	7	7	$120,375	$144,584	$146,160
Utilities Water And Sewage:						
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	11.3	13	13	2,467–2,714	384,852	384,852
Electrician Supvr	1	1	1	2,215–2,670	29,172	29,172
Electrician I	2.9	5	5	2,017–2,431	126,168	129,732
Electronics Techn	0.2	1	1	1,760–2,322	21,284	22,278
Totals	16.4	21	21	$476,916	$592,556	$597,114
Fire Protection:						
Fire Chief	1	1	1	2,179–2,625	31,500	31,500
Totals	1	1	1	$31,500	$31,500	$31,500
Totals, Plant Operations	59.9	68	68	$1,530,319	$1,732,421	$1,751,326
Overtime	–	–	–	358,906	–	–
Totals, Fairview State Hospital	1,641.1	1,511.7	1,511.7	$36,401,909	$35,134,855	$35,346,513

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Lanterman State Hospital						
Administration:						
Executive:				SALARY RANGE		
Medical Director	0.2	1	1	5,727–6,208	68,724	72,084
Chief Physician & Surgeon	0.1	–	–	5,461–6,033	–	–
C.E.A. III	1	1	1	4,004–4,843	56,082	58,116
C.E.A. II	1	1	1	3,642–4,402	43,704	45,792
Hospital Administrator	1.1	1	1	4,004–4,402	48,048	50,376
Asst Hospital Administrator	1	1	1	3,161–3,472	41,664	41,664
Coordinator-Nursing	1	1	1	3,161–3,472	41,196	41,664
Prog Review Consultant	1	1	1	2,731–3,296	39,552	39,552
Community Liaison Rep	2	2	2	2,731–3,296	79,104	79,104
Nursing Coordinator	0.3	1	1	2,504–3,022	30,048	31,500
Clients-Patients Rights Advocate	1	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Psychiatric Soc Worker-Health	1	1	1	1,973–2,373	28,476	28,476
Sr Medical Transcriber	1	1	1	1,508–1,959	21,174	21,444
Exec Secty I	2	2	2	1,574–1,873	44,952	44,952
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1.7	2	2	1,401–1,647	39,528	39,528
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,636	33,636
Totals	19.4	21	21	$639,161	$702,624	$714,624
Medical Records:						
Medical Recd Off	2	2	2	1,909–2,523	55,128	55,128
Accountant I-Spec	0.1	1	1	1,513–1,973	–	–
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Health Recd Techn II	5.4	6	6	1,539–1,825	128,036	130,040
Medical Transcriber	1	1	1	1,349–1,719	18,972	18,972
Health Recd Techn I	9.9	9	9	1,375–1,615	172,506	174,090
Ofc Asst II-Typing	8.2	12	12	1,188–1,549	188,084	190,892
Ofc Asst II-Gen	0.8	1	1	1,188–1,483	16,500	16,500
Student Asst	0.4	–	–	1,010–1,346	–	–
Totals	28.8	33	33	$535,464	$600,670	$607,066
Fiscal Section:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	32,772	34,356
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Acctg Techn	1.5	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	2	2	2	1,375–1,757	38,790	39,120
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Acct Clk II	2.5	1	1	1,232–1,549	17,136	17,136
Totals	8.2	6	6	$163,465	$129,666	$131,580
Trust Section:						
Trust Unit:						
Patient Benefit & Ins Off II	0.8	–	–	2,322–2,798	–	–
Patient Benefit & Ins Off I	–	1	1	2,243–2,702	25,392	26,580
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	18,468	19,320
Ofc Techn-Typing	1	1	1	1,375–1,757	18,258	19,050
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	0.6	1	1	1,117–1,286	14,034	14,543
Totals	4.4	4	4	$87,982	$76,152	$79,493
Eligibility Unit:						
Ofc Techn-Gen	1	1	1	1,375–1,757	19,740	19,740
Ofc Asst II-Typing	1.3	1.5	1.5	1,188–1,549	24,750	24,750
Totals	2.3	2.5	2.5	$39,739	$44,490	$44,490
Totals, Trust	6.7	6.5	6.5	$127,721	$120,642	$123,983
Personnel Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Hospital Health-safety Coordinator	1	1	1	2,373–2,863	34,356	34,356
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Pers Asst II	1.1	1	1	1,678–2,003	24,036	24,036
Pers Asst I	8.5	10.5	10.5	1,276–1,757	214,451	216,828
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	16.6	18.5	18.5	$384,497	$426,959	$429,336
Communications Section:						
Supvng Telephone Opr	1	1	1	1,539–1,825	21,900	21,900
Telephone Opr	5	5	5	1,188–1,375	78,094	80,436
Totals	6	6	6	$97,071	$99,994	$102,336
Training:						
Psychiatric Nursing Educ Director	1	2	2	2,504–3,022	66,312	67,764
Psychiatric Techn Instructor	–	1	1	2,392–2,882	28,704	30,048
Trng Off I	0.7	–	–	2,373–2,863	–	–
Patient Benefit & Ins Officer II	0.3	1	1	2,322–2,798	33,576	33,576
Nursing Treatment Spec	0.3	–	–	2,179–2,625	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	3.3	5	5	$91,169	$145,092	$147,888

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Protective Services:				SALARY RANGE		
Hospital Peace Off II	1	1	1	1,898–2,282	27,384	27,384
Hospital Peace Off I	5	5	5	1,732–2,078	122,010	123,054
Totals	6	6	6	$150,754	$149,394	$150,438
Totals, Administration	95	102	102	$2,189,302	$2,375,041	$2,407,251
Clinical Services:						
Program Administration:						
Prog Director-Gen Medical-surgical	1	1	1	5,727–6,178	74,136	74,136
Prog Director-Develmtl	6	5	5	3,161–3,472	228,996	208,320
Prog Asst-Develmtl	6.4	6	6	2,686–3,240	248,496	233,280
Nursing Coordinator	6.7	6	6	2,504–3,022	227,188	212,112
Registered Nurse III	0.7	2	2	2,078–2,750	58,474	59,808
Health Services Spec	19	18	18	2,078–2,504	554,954	543,672
Offc Techn-Typing	2	2	2	1,375–1,757	38,114	38,760
Ofc Asst II-Typing	3.7	4	4	1,188–1,549	63,996	64,488
Steno	1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	0.3	–	–	1,117–1,286	–	–
Totals	46.8	45	45	$1,498,323	$1,511,790	$1,452,012
Level Of Care:						
Professional:						
Physician & Surgeon	12.7	11	11	4,082–5,863	867,721	869,188
Sr Psychologist-Health Facility	1	1	1	2,863–3,456	41,472	41,472
Psychologist	17.6	17	17	2,608–3,146	612,469	622,990
Teacher	39.1	37	37	1,973–3,000	1,260,511	1,270,962
Physical Therapist II	0.8	1	1	2,162–2,608	31,296	31,296
Psychiatric Soc Worker-Health	14.4	13	13	1,973–2,373	366,518	369,264
Speech Pathologist I	1.1	1	1	1,885–2,266	27,192	27,192
Physical Therapist I	1.1	–	–	1,885–2,266	–	–
Supportive Equipt Adapter	0.7	1	1	1,799–2,162	22,362	23,412
Occupational Therapist	3.6	3	3	1,799–2,162	65,796	67,860
Rehab Therapist-Occupational	1	1	1	1,799–2,162	25,944	25,944
Respiratory Therapist	5	5	5	1,579–2,065	119,420	119,420
Audiologist License Applicant	0.5	1	1	1,718–2,065	24,780	24,780
Speech Pathologist Applicant	0.8	1	1	1,718–2,065	24,780	24,780
Rehab	28.3	37	37	1,645–1,973	837,678	849,479
Graduate Student Asst	0.1	1	1	1,248–1,890	24,678	25,578
Soc Work Assoc	5.1	4	4	1,520–1,807	86,736	86,736
Physical Therapy Asst	0.1	–	–	1,320–1,552	–	–
Occupational Therapy Asst	0.9	1	1	1,320–1,552	15,840	16,452
Student Asst	3.1	7	7	1,010–1,346	81,055	84,012
Audiologist Aide	0.4	1	1	1,139–1,320	14,108	14,626
Temporary Help	0.2	–	–	(2,217)	–	–
Totals	137.6	144	144	$4,437,770	$4,550,356	$4,595,443
Nursing:						
Registered Nurse II	47.2	53	53	1,897–2,750	1,374,501	1,395,649
Registered Nurse III	8.8	9	9	2,078–2,750	271,209	272,544
Nursing Treatment Spec	4.6	5	5	2,179–2,625	152,148	153,372
Registered Nurse I	10.2	7	7	1,770–2,562	160,984	167,403
Unit Supvr	29.6	31	31	2,078–2,504	901,945	912,554
Develmtl Spec	17	18	18	1,813–2,179	471,744	471,744
Sr Psychiatric Techn	80.9	92	92	1,658–2,078	2,265,145	2,275,980
Psychiatric Techn	565.5	518	518	1,531–1,897	11,225,000	11,274,711
Graduate Student Asst	0.1	1	1	1,248–1,890	14,976	15,540
Pre-Registered Nurse	1.1	–	–	1,694–1,853	–	–
Licensed Voc Nurse	8.8	8	8	1,409–1,668	163,057	163,816
Pre-Licensed Psychiatric Techn	37.8	27.5	27.5	1,412–1,531	485,565	502,200
Teaching Asst	1	1	1	1,248–1,455	17,460	17,460
Psychiatric Techn Trainee	28.7	25	25	1,309–1,412	406,811	431,426
Student Asst	1.4	5	5	1,010–1,346	64,806	66,673
Hospital Worker	47.3	50	50	1,121–1,294	776,660	778,136
Service Asst-Hospital	5	4	4	1,050–1,213	58,224	58,224
Temporary Help	4.4	–	–	(60,190)	–	–
Totals	889.4	854.5	854.5	$20,329,751	$18,810,235	$18,957,432
Totals, Level of Care	1,037	998.5	998.5	$24,767,521	$23,360,591	$23,552,875
Central Program Services:						
Sr Psychologist-Health Facility	1	–	–	2,863–3,456	–	–
Chief Central Prog	1	1	1	2,731–3,296	39,552	39,552
Psychologist-Experimental	1	1	1	2,608–3,146	37,746	37,752
Teacher-Severely Handicapped-Dd	2	2	2	1,973–3,000	72,000	72,000
Asst Chief Central Prog	1	–	–	2,487–3,000	–	–
Asst Chief Central Prog-Educ	1	1	1	2,487–3,000	36,000	36,000
Sr Librarian	0.8	1	1	2,172–2,621	29,649	31,086
Catholic Chaplain	0.5	1	1	2,162–2,608	25,944	27,192
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Jewish Chaplain	0.7	–	–	2,162–2,608	–	–
Supvr-Sheltered Workshop	0.3	1	1	2,065–2,487	23,875	23,875
Librarian	0.3	–	–	1,982–2,386	–	–
Brace Maker	0.8	1	1	1,973–2,373	28,476	28,476
Coordinator-Volunteer	2	2	2	1,973–2,373	56,952	56,952
Support Services Asst-Interpreter	0.6	0.8	0.8	1,599–2,191	19,219	19,219

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Supportive Equipt Adapter	0.5	2	2	1,799–2,162	43,176	45,240
Rehab Therapist-Recr	1.3	–	–	1,645–1,973	–	–
Psychiatric Techn	5.8	6	6	1,531–1,897	135,072	135,072
Beauty Shop Mgr	1	2	2	1,366–1,760	36,048	36,738
Barbershop Mgr	1	1	1	1,366–1,760	19,320	19,320
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
School Bus Driver	0.5	1	1	1,294–1,520	16,048	16,672
Teaching Asst	4.3	3	3	1,248–1,455	52,380	52,380
Totals	29.4	28.8	28.8	$770,034	$719,253	$725,322
Pharmacy:						
Pharmacist II	1.2	2	2	3,000–3,296	79,104	79,104
Pharmacist I	7.1	9	9	2,731–3,000	317,544	320,712
Health Services Spec	1	3	3	2,078–2,504	79,206	98,760
Pharmacy Asst	3.3	7	7	1,375–1,615	119,546	123,406
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Janitor	1	1	1	1,121–1,398	15,528	15,528
Totals	14.6	23	23	$419,429	$627,428	$654,010
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	62,700	62,700
Dentist	2	2	2	3,715–5,201	106,116	111,020
Dental Hygienist	1	1	1	1,842–2,215	26,580	26,580
Dental Asst	2	2	2	1,299–1,660	36,624	36,624
Totals	6	6	6	$224,305	$232,020	$236,924
Public Health-employee Health:						
Physician & Surgeon	1	1	1	4,082–5,863	65,232	65,232
Registered Nurse II	2	2	2	1,897–2,750	54,744	54,744
Public Health Nurse II	0.9	1	1	2,179–2,625	31,379	31,500
Public Health Nurse I	0.1	–	–	1,987–2,392	–	–
Ofc Asst II-Typing	2	1	1	1,188–1,549	19,374	18,900
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	6	6	6	$181,205	$184,355	$184,476
Medical Ancillary:						
Physician & Surgeon	5.1	6.5	6.5	4,082–5,863	429,064	432,211
Podiatrist	0.9	1	1	2,608–3,456	37,752	37,752
Nurse-Anesthetist	1	1	1	2,392–3,165	34,584	34,584
Surgical Nurse II	1	1	1	2,078–2,750	30,048	30,048
Registered Nurse II	2	2	2	1,897–2,750	54,234	54,744
Surgical Nurse I	1	1	1	1,897–2,504	27,372	27,372
Respiratory Therapist	1	1	1	1,579–2,065	19,666	20,479
Psychiatric Techn	3.8	5	5	1,531–1,897	106,044	106,860
Electroencephalographic Techn	1	1	1	1,579–1,885	22,620	22,620
Medical Transcriber	1	1	1	1,349–1,719	18,972	18,972
Ofc Asst II-Typing	0.2	0.2	0.2	1,188–1,549	2,999	3,110
Totals	18	20.7	20.7	$671,473	$783,355	$788,752
Laboratory-radiology:						
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	31,296	31,296
Supvng Clinical Lab Technologist	1	1	1	2,373–2,863	34,356	34,356
Microbiologist II	1	1	1	2,266–2,731	32,772	32,772
Clinical Lab Technologist	6.1	6	6	2,065–2,608	170,856	170,856
Sr X-Ray Techn	1	1	1	1,645–2,162	21,674	22,708
X-Ray Techn	1	2	2	1,579–2,065	41,568	42,360
Medical Transcriber	1	1	1	1,349–1,719	18,972	18,972
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	16,500	16,500
Lab Asst	0.7	1	1	1,139–1,427	16,564	17,124
Hospital Worker	0.3	–	–	1,121–1,294	–	–
Totals	13.7	15	15	$357,318	$384,558	$386,944
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	1,885–2,266	27,192	27,192
Ofc Asst II-Typing	1	1	1	1,188–1,549	14,564	15,092
Temporary Help	–	4.5	4.5	–	212,762	212,762
Totals	2	6.5	6.5	$43,244	$254,518	$255,046
Adult Education:						
Temporary Help	0.5	–	–	(8,668)	–	–
Totals	0.5	–	–	$8,668	–	–
Compensatory Education:						
Temporary Help	6.2	–	–	(94,012)	–	–
Totals	6.2	–	–	$94,012	–	–
Totals, Projects	8.7	6.5	6.5	$145,924	$254,518	$255,046
Totals, Clinical Services	1,180.2	1,149.5	1,149.5	$29,035,532	$28,057,868	$28,236,361
Support Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	1	1	1	1,885–2,487	27,192	27,192
Property Clk II	1	1	1	1,718–2,266	24,780	24,780

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Materials & Stores Supvr I	2	3	3	1,513–1,973	60,768	62,124
Ofc Techn-Gen	0.9	1	1	1,375–1,757	17,741	18,522
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Mach Opr II-Gen	0.9	1	1	1,320–1,552	16,044	16,676
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	32,036	32,604
Mach Opr I-Gen	0.7	1	1	1,226–1,427	15,350	15,942
Ofc Asst I-Gen	0.3	–	–	1,080–1,244	–	–
Totals	10.3	12	12	$215,136	$248,547	$252,476
Food Service:						
Director-Dietetics	1	1	1	2,431–2,934	35,208	35,208
Unit Supvr	0.6	–	–	2,078–2,504	–	–
Asst Director-Dietetics	2.6	2	2	2,017–2,431	58,344	58,344
Food Administrator I	2	3	3	1,842–2,215	75,264	76,308
Supvng Cook II	1	1	1	1,682–2,215	24,204	24,204
Clinical Dietitian	2.2	3	3	1,760–2,116	70,142	72,220
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Supvng Cook I	3.6	2	2	1,481–1,929	41,304	42,240
Baker II	0.9	1	1	1,481–1,929	17,772	18,576
Food Service Supvr II	0.3	1	1	1,481–1,929	21,120	21,120
Cook II	9.4	6	6	1,366–1,760	115,858	115,920
Baker I	1	1	1	1,366–1,760	19,320	19,320
Food Service Supvr I	5.8	7	7	1,320–1,690	121,846	124,529
Stock Clk	1	1	1	1,261–1,605	16,132	16,784
Cook I	3.4	1	1	1,226–1,552	17,124	17,124
Ofc Asst II-Typing	2.9	3	3	1,188–1,549	49,500	49,500
Food Service Worker II	7.7	9	9	1,183–1,486	145,629	147,192
Janitor	1	1	1	1,121–1,398	15,528	15,528
Food Service Worker I	87.7	88.5	88.5	1,103–1,371	1,312,005	1,330,037
Service Asst-Food	0.3	1	1	1,020–1,174	12,800	13,264
Totals	135.4	133.5	133.5	$2,250,976	$2,190,688	$2,219,006
Clothing:						
Clothing Center Mgr	1	1	1	1,682–2,017	21,202	22,191
Seamer	3	4	4	1,366–1,760	73,274	74,758
Asst Seamer	1	1	1	1,183–1,486	16,452	16,452
Totals	5	6	6	$92,536	$110,928	$113,401
Housekeeping--Public Areas:						
Sr Psychiatric Techn	0.4	–	–	1,658–2,078	–	–
Janitor Supvr III	0.4	1	1	1,449–1,885	17,785	18,560
Supvng Housekeeper I	0.7	1	1	1,203–1,520	14,706	15,252
Janitor	9.5	10	10	1,121–1,398	152,318	153,883
Totals	11	12	12	$174,725	$184,809	$187,695
Housekeeping--Treatment Areas:						
Automobile Mechanic	0.9	1	1	1,799–2,162	23,588	23,676
Auto Equipt Opr I	0.1	–	–	1,645–1,973	–	–
Supvng Housekeeper II	1.6	2	2	1,338–1,718	36,426	37,176
Janitor Supvr I	0.1	–	–	1,203–1,520	–	–
Supvng Housekeeper I	6.5	7	7	1,203–1,520	117,172	117,432
Janitor	39.3	45	45	1,121–1,398	683,219	690,232
Service Asst-Janitor	7.1	8	8	1,050–1,213	112,579	114,525
Totals	55.6	63	63	$857,048	$972,984	$983,041
Laundry:						
Laundry Supvr II	1	–	–	1,610–2,116	–	–
Laundry Supvr I	2	–	–	1,366–1,760	–	–
Laundry Worker	12.6	–	–	1,226–1,552	–	–
Launderer	8	–	–	1,183–1,486	–	–
Launderer Asst	12.4	–	–	1,103–1,371	–	–
Totals	36	–	–	$586,864	–	–
Transportation:						
Auto Pool Mgr I	1	1	1	1,799–2,373	25,944	25,944
Lead Automobile Mechanic	1	1	1	1,885–2,266	24,780	24,780
Auto Equipt Opr II	1	1	1	1,799–2,162	23,676	23,676
Automobile Mechanic	0.5	1	1	1,799–2,162	22,018	23,060
Auto Equipt Opr I	13.8	16	16	1,645–1,973	340,356	344,796
Totals	17.3	20	20	$375,614	$436,774	$442,256
Totals, Support Services	270.6	246.5	246.5	$4,552,899	$4,144,730	$4,197,875
Plant Operation:						
Administration:						
Chief-Plant Operations III	1.4	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	0.9	1	1	2,535–3,057	31,556	33,064
Ofc Techn-Gen	0.8	1	1	1,375–1,757	19,182	19,380
Sr Steno	0.1	–	–	1,401–1,647	–	–
Totals	3.2	3	3	$98,946	$91,058	$92,764
Maintenance Of Structures:						
Supvr-Bldg Trades	1.1	1	1	2,215–2,798	26,580	27,864
Plumber Supvr	1	1	1	2,215–2,670	29,172	29,172
Carpenter Supvr	1	1	1	2,116–2,549	27,864	27,864
Painter Supvr	1.1	1	1	2,116–2,549	27,864	27,864

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sheet Metal Worker	1	1	1	2,017–2,431	26,580	26,580
Plumber I	3	3	3	2,017–2,431	79,740	79,740
Painter I	5	6	6	1,929–2,322	145,620	148,788
Carpenter I	2	2	2	1,929–2,322	49,893	50,784
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Mason I	1	1	1	1,929–2,322	25,392	25,392
Upholsterer	1	1	1	1,610–2,116	23,148	23,148
Bldg Maint Worker	8.8	11	11	1,682–2,017	237,250	241,258
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,131	16,500
Totals	28	31	31	$683,243	$740,626	$750,346
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,885–2,487	27,192	27,192
Tractor Opr-Laborer	0.9	1	1	1,807–2,172	23,784	23,784
Lead Groundskeeper	1	1	1	1,513–1,973	21,588	21,588
Groundskeeper	6	6	6	1,449–1,799	115,272	116,856
Totals	8.9	9	9	$185,589	$187,836	$189,420
Utilities Water And Sewage:						
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	10.8	12	12	2,467–2,714	355,248	355,248
Electrician Supvr	1	1	1	2,215–2,670	29,172	29,172
Stationary Engr Apprentice	1.1	4	4	1,604–2,578	76,992	76,992
Electrician I	2	2	2	2,017–2,431	52,071	53,160
Electrician Apprentice	1	1	1	1,371–2,075	24,900	24,900
Totals	16.9	21	21	$484,520	$569,463	$570,552
Fire Protection:						
Fire Chief	1	1	1	2,179–2,625	31,500	31,500
Totals	1	1	1	$31,500	$31,500	$31,500
Totals, Plant Operations	58	65	65	$1,483,798	$1,620,483	$1,634,582
Overtime	–	–	–	315,564	–	–
Totals, Lanterman State Hospital	1,603.8	1,563	1,563	$37,577,095	$36,198,122	$36,476,069
Napa State Hospital						
Administration:						
Executive:						
Medical Director	0.3	1	1	5,727–6,208	74,496	74,496
Prog Review Consultant-Medical	0.7	–	–	5,727–6,118	–	–
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Hospital Administrator	1	1	1	4,004–4,402	52,824	52,824
Coordinator-Nursing	1	1	1	3,161–3,472	41,664	41,664
Community Liaison Rep	2	2	2	2,731–3,296	75,698	77,454
Stds Compliance Coordinator	1	1	1	2,731–3,296	35,863	37,606
Hospital Adm Resident IV	1.5	2	2	2,608–3,146	69,048	70,524
Asst To Medical Director	1	1	1	2,373–2,863	34,356	34,356
Clients-Patients Rights Advocate	1	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	24,136	25,265
Exec Secty I	0.9	1	1	1,574–1,873	22,020	22,476
Sr Medical Steno	1	1	1	1,508–1,787	21,444	21,444
Ofc Techn-Typing	1	1	1	1,375–1,757	–	–
Secty	4	4	4	1,401–1,647	75,056	76,464
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,636	33,636
Steno	3.5	4	4	1,166–1,453	69,172	69,744
Totals	25.1	27	27	$777,243	$807,709	$816,249
Medical Records:						
Medical Recd Off	2	2	2	1,909–2,523	55,128	55,128
Ofc Services Supvr III-Gen	0.6	–	–	1,749–2,100	–	–
Health Recd Techn III	0.4	1	1	1,749–2,100	25,200	25,200
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Health Recd Techn II	2.9	3	3	1,539–1,825	65,700	65,700
Sr Medical Steno	1	1	1	1,508–1,787	21,444	21,444
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Medical Transcriber	8.7	9	9	1,349–1,719	164,968	167,764
Secty	0.5	–	–	1,401–1,647	–	–
Ofc Services Supvr I-Filing	1	1	1	1,375–1,615	19,380	19,380
Health Recd Techn I	9	11	11	1,375–1,615	211,211	211,926
Medical Steno	0.4	1	1	1,349–1,581	16,188	16,812
Ofc Asst II-Typing	17	18	18	1,188–1,549	285,758	290,120
Ofc Asst II-Gen	1.4	1	1	1,188–1,483	16,500	16,500
Ofc Asst I-Typing	0.5	1	1	1,117–1,286	14,740	15,268
Totals	48.4	52	52	$886,591	$956,421	$965,446
Fiscal Section:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Accountant I-Spec	–	1	1	1,513–1,973	22,764	22,764
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Acctg Techn	2	2	2	1,375–1,757	37,704	38,496
Sr Acct Clk	2	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	1	1	1	1,271–1,690	18,030	18,822

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Acct Clk II	5.1	5	5	1,232–1,549	85,680	85,680
Ofc Asst II-Typing	0.4	1	1	1,188–1,549	14,740	15,268
Totals	12.8	14	14	$243,675	$273,622	$275,734
Trust Section:						
Trust Unit:						
Patient Benefit & Ins Off II	1	1	1	2,322–2,798	33,576	33,576
Patient Benefit & Ins Off I	1	1	1	2,116–2,549	30,588	30,588
Ofc Services Supvr I-Typing	2	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Typing	1.8	2	2	1,375–1,757	37,011	37,770
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	3.6	4	4	1,188–1,549	66,000	66,000
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Bookkeeping Mach Opr II	2	2	2	1,276–1,483	35,592	35,592
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	13.4	15	15	$262,045	$291,669	$292,902
Eligibility Unit:						
Health Recd Techn II	0.9	1	1	1,539–1,825	20,139	21,011
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2.3	3	3	1,188–1,549	47,652	48,180
Totals	4.2	5	5	$72,108	$87,171	$88,571
Totals, Trust	17.6	20	20	$334,153	$378,840	$381,473
Personnel Section:						
Hospital Adm Resident IV	0.5	1	1	2,608–3,146	37,752	37,752
Hospital Health-safety Coordinator	1	1	1	2,373–2,863	32,526	34,092
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,716	34,716
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,586	27,821
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Pers Asst II	1.6	1	1	1,678–2,003	21,408	22,396
Pers Asst I	14	15	15	1,276–1,757	307,965	311,269
Ofc Asst II-Typing	3.3	4	4	1,188–1,549	65,508	66,000
Temporary Help	0.2	–	–	(4,393)	–	–
Totals	23.6	25	25	$508,752	$552,825	$560,410
Communications Section:						
Supvng Telephone Opr	1	1	1	1,539–1,825	21,900	21,900
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Telephone Opr	7	7	7	1,188–1,375	113,272	115,082
Totals	8.9	9	9	$145,674	$151,672	$153,482
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,504–3,022	36,264	36,264
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Nurse Instructor	1	1	1	2,281–2,750	33,000	33,000
Ofc Asst II-Typing	1.4	2	2	1,188–1,549	32,954	33,000
Steno	0.8	0.5	0.5	1,166–1,453	8,718	8,718
Totals	5.2	5.5	5.5	$138,880	$145,292	$145,338
Protective Services:						
Hospital Peace Off II	0.9	1	1	1,898–2,282	26,869	27,384
Hospital Peace Off I	6.5	7	7	1,732–2,078	168,384	171,496
Totals	7.4	8	8	$181,493	$195,253	$198,880
Totals, Administration	149	160.5	160.5	$3,216,461	$3,461,634	$3,497,012
Clinical Services:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director-Gen Medical-surgical	2	1	1	5,727–6,178	73,416	73,416
Prog Director-Medical	1.4	1	1	5,727–6,178	93,102	74,136
Prog Asst-Medical	1.4	1	1	4,937–6,005	70,356	70,356
Physician & Surgeon	1	1	1	4,082–5,863	65,232	65,232
Prog Director-Mental	7.2	7	7	3,161–3,472	280,452	285,852
Prog Asst-Mental	8.1	6.5	6.5	2,686–3,240	260,660	246,948
Nursing Coordinator	9.3	8	8	2,504–3,022	308,243	282,828
Registered Nurse III	0.2	–	–	2,078–2,750	–	–
Nursing Treatment Spec	0.6	2	2	2,179–2,625	63,728	63,728
Health Services Spec	36.1	41	41	2,078–2,504	1,248,843	1,238,000
Sr Medical Steno	3.5	3	3	1,508–1,787	64,332	64,332
Secty	2.6	4	4	1,401–1,647	75,944	76,728
Ofc Asst II-Typing	9.8	11	11	1,188–1,549	177,604	179,011
Steno	2.8	3	3	1,166–1,453	52,308	52,308
Totals	86	89.5	89.5	$2,699,911	$2,834,220	$2,772,875
Level Of Care:						
Professional:						
Staff Psychiatrist	47	59.7	59.7	4,488–5,863	4,131,564	4,162,077
Physician & Surgeon	10.2	15.3	15.3	4,082–5,863	987,653	1,010,208
Pathologist	1	1	1	4,709–5,863	70,356	70,356
Sr Psychologist-Health Facility	1	1	1	2,863–3,456	41,472	41,472
Psychologist	21.3	28	28	2,608–3,146	995,919	1,015,059
Teacher	18.5	38	38	1,973–3,000	1,218,855	1,236,311
Voc Instructor-Industrial Arts	1	1	1	1,973–3,000	33,132	33,132

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Psychiatric Soc Worker	53.5	71	71	1,973–2,373	1,928,694	1,957,246
Instl Artist-Facilitator	0.1	–	–	1,973–2,373	–	–
Clinical Psychology Intern	2	2	2	1,579–2,266	45,240	47,352
Rehab	46.2	64	64	1,645–1,973	1,453,610	1,476,590
Soc Work Assoc	0.3	–	–	1,520–1,807	–	–
Totals	202.1	281	281	$8,072,938	$10,906,495	$11,049,803
Nursing:						
Registered Nurse III	10.1	11	11	2,078–2,750	335,096	335,208
Registered Nurse II	95.8	114	114	1,897–2,750	3,004,229	3,056,075
Nursing Treatment Spec	1.1	–	–	2,179–2,625	–	–
Registered Nurse I	16.7	10	10	1,770–2,562	230,101	238,260
Unit Supvr	31.1	36	36	2,078–2,504	1,040,647	1,053,424
Psychiatric Soc Worker-Health	0.1	–	–	1,973–2,373	–	–
Child Care Practitioner	11.8	12	12	1,813–2,179	314,496	314,496
Sr Psychiatric Techn	69.9	81	81	1,658–2,078	1,994,090	2,002,973
Psychiatric Techn	550.8	608	608	1,531–1,897	13,284,926	13,286,268
Pre-Registered Nurse	1.6	16	16	1,694–1,853	325,248	339,840
Licensed Voc Nurse	14.2	15	15	1,409–1,668	292,458	298,027
Pre-Licensed Psychiatric Techn	9	3	3	1,412–1,531	52,392	54,480
Psychiatric Techn Trainee	–	45	45	1,309–1,412	720,630	748,440
Hospital Worker	56.6	57	57	1,121–1,294	880,227	887,438
Soc Service Asst I	1.4	1	1	1,121–1,294	15,888	15,888
Service Asst-Hospital	4.9	5	5	1,050–1,213	71,321	72,907
Student Asst	–	7	7	–	86,268	89,250
Totals	875.1	1,021	1,021	$20,134,491	$22,648,017	$22,792,974
Totals, Mentally Disabled Level of Care	1,077.2	1,302	1,302	$28,207,429	$33,554,512	$33,842,777
Totals, Mentally Disabled Unit	1,163.2	1,391.5	1,391.5	$30,907,340	$36,388,732	$36,615,652
Developmentally Disabled Unit:						
Program Administration:						
Prog Director-Develmtl	2	1	1	3,161–3,472	68,912	41,664
Prog Asst-Develmtl	2.7	–	–	2,686–3,240	29,160	–
Nursing Coordinator	2	–	–	2,504–3,022	27,198	–
Registered Nurse III	0.8	1	1	2,078–2,750	30,048	30,048
Health Services Spec	4.3	1	1	2,078–2,504	75,120	30,048
Secty	1.2	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.3	1	1	1,188–1,549	16,500	16,500
Totals	14.3	5	5	$453,271	$266,702	$138,024
Level Of Care:						
Professional:						
Physician & Surgeon	3.4	4	4	4,082–5,863	254,850	257,226
Staff Psychiatrist	1	1	1	4,488–5,863	68,400	68,400
Psychologist	5	6	6	2,608–3,146	220,056	223,008
Teacher	16.6	19	19	1,973–3,000	599,610	610,009
Psychiatric Soc Worker	6.7	10	10	1,973–2,373	251,162	259,567
Rehab Therapist	9.9	9	9	1,799–2,162	218,658	219,582
Teaching Asst	1	1	1	1,248–1,455	17,460	17,460
Temporary Help	1.5	–	–	(35,876)	–	–
Totals	45.1	50	50	$1,520,765	$1,630,196	$1,655,252
Nursing:						
Registered Nurse II	1.7	2	2	1,897–2,750	54,040	54,040
Registered Nurse III	0.8	1	1	2,078–2,750	30,048	30,048
Unit Supvr	7.3	6	6	2,078–2,504	178,278	179,616
Child Care Practitioner	2.1	1	1	1,813–2,179	26,148	26,148
Develmtl Spec	3	2	2	1,813–2,179	52,296	53,304
Sr Psychiatric Techn	23.4	22	22	1,658–2,078	523,507	530,060
Psychiatric Techn	134.8	118	118	1,531–1,897	2,610,950	2,586,318
Licensed Voc Nurse	6.2	6	6	1,409–1,668	119,110	121,108
Pre-Licensed Psychiatric Techn	0.4	–	–	1,412–1,531	–	–
Psychiatric Techn Trainee	–	11	11	1,309–1,412	176,154	182,952
Hospital Worker	18.8	19	19	1,121–1,294	298,776	298,776
Service Asst-Hospital	0.6	1	1	1,050–1,213	14,972	14,972
Totals	199.1	189	189	$4,480,644	$4,084,279	$4,077,342
Totals, Developmentally Disabled Level of Care	244.2	239	239	$6,001,409	$5,714,475	$5,732,594
Totals, Developmentally Disabled Unit	258.5	244	244	$6,454,680	$5,981,177	$5,870,618
Central Program Services:						
Physician & Surgeon	0.1	–	–	4,082–5,863	–	–
Chief Central Prog	1	1	1	2,731–3,296	39,552	39,552
Teacher-Speech Develmt & Corr	1	1	1	1,973–3,000	36,360	36,360
Teacher-Learning Handicapped-Md	5	6	6	1,973–3,000	166,704	171,120
Teacher-Severely Handicapped-Dd	0.9	1	1	1,973–3,000	23,676	24,780
Asst Chief Central Prog-Educ	1	1	1	2,487–3,000	36,000	36,000
Asst Chief Central Prog	1	–	–	2,487–3,000	–	–
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Physical Therapist II	1	1	1	2,162–2,608	31,296	31,296

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Jewish Chaplain	1	1	1	2,162–2,608	31,296	31,296
Supvr-Sheltered Workshop	1	1	1	2,065–2,487	29,844	29,844
Librarian	0.8	1	1	1,982–2,386	23,784	24,900
Disability Eval Analyst	1	1	1	1,520–2,373	23,676	23,676
Coordinator-Volunteer	2	2	2	1,973–2,373	56,952	56,952
Physical Therapist I	1	1.4	1.4	1,885–2,266	36,451	36,883
Rehab Therapist-Occupational	1	1	1	1,799–2,162	25,944	25,944
Rehab Therapist-Recr	2	2	2	1,645–1,973	47,352	47,352
Industrial Therapist	0.8	1	1	1,645–1,973	19,740	20,616
Psychiatric Techn	8.4	9	9	1,531–1,897	238,296	240,180
Beauty Shop Mgr	1	1	1	1,366–1,760	19,680	19,680
Barbershop Mgr	1	1	1	1,366–1,760	19,320	19,320
Ofc Techn-Gen	1	1	1	1,375–1,757	19,040	19,380
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Steno	1	1	1	1,166–1,453	17,436	17,436
Student Asst	0.8	1	1	1,010–1,346	12,358	12,787
Soc Service Asst I	0.5	1	1	1,121–1,294	15,528	15,528
Totals	39.2	41.4	41.4	$1,041,222	$1,080,829	$1,091,426
Pharmacy:						
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Pharmacist I	4	14	14	2,731–3,000	299,393	479,244
Pharmacy Asst	2.7	14	14	1,375–1,615	134,059	240,857
Ofc Asst II-Typing	0.6	0.5	0.5	1,188–1,549	8,250	8,250
Totals	8.3	29.5	29.5	$239,773	$481,254	$767,903
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	61,248	61,248
Dentist	2	2	2	3,715–5,201	115,089	117,804
Dental Asst	3	3	3	1,299–1,660	54,936	54,936
Totals	6	6	6	$227,032	$231,273	$233,988
Public Health- Employee Health:						
Staff Psychiatrist	0.1	–	–	4,488–5,863	–	–
Physician & Surgeon	1.8	2	2	4,082–5,863	133,632	133,632
Public Health Nurse II	1.6	2	2	2,179–2,625	56,559	58,872
Totals	3.5	4	4	$172,936	$190,191	$192,504
Medical Ancillary:						
Staff Psychiatrist	0.1	1.3	1.3	4,488–5,863	76,917	80,792
Physician & Surgeon	2.6	5.3	5.3	4,082–5,863	348,440	355,176
Podiatrist	0.9	1	1	2,608–3,456	36,000	37,752
Surgical Nurse II	1	1	1	2,078–2,750	30,048	30,048
Registered Nurse II	3	3	3	1,897–2,750	79,680	79,680
Public Health Nurse II	0.1	–	–	2,179–2,625	–	–
Surgical Nurse I	2	3	3	1,897–2,504	78,048	79,134
Respiratory Therapist	1	1	1	1,579–2,065	24,044	24,780
Psychiatric Techn	4.8	6.6	6.6	1,531–1,897	149,410	149,410
Electroencephalographic Techn	1.3	2	2	1,579–1,885	41,964	42,798
Medical Transcriber	1	1	1	1,349–1,719	18,972	18,972
Temporary Help	3	–	–	(146,525)	–	–
Totals	20.8	25.2	25.2	$700,757	$883,523	$898,542
Laboratory-radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,373–2,863	34,356	34,356
Sr Clinical Lab Technologist	2	2	2	2,162–2,863	62,592	62,592
Clinical Lab Technologist	5	5	5	2,065–2,608	142,380	142,380
Sr X-Ray Techn	0.8	1	1	1,645–2,162	23,676	23,676
X-Ray Techn	2	2	2	1,579–2,065	43,803	44,810
Ofc Techn-Typing	1	1	1	1,375–1,757	19,182	19,380
Medical Transcriber	1	1	1	1,349–1,719	18,972	18,972
Lab Asst	2	2	2	1,139–1,427	34,136	34,248
Soc Service Asst I	1	1	1	1,121–1,294	15,528	15,528
Totals	15.8	16	16	$386,571	$394,625	$395,942
Projects:						
Medical Residency Program:						
Chief-Professional Educ	1	1	1	5,727–6,178	74,136	74,136
Medical Resident	15.1	16	16	2,363–3,890	495,270	517,500
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	17.1	18	18	$566,920	$589,170	$611,400
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	1	1	1	1,885–2,266	27,192	27,192
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	–	–	–	–	40,372	40,372
Totals	2	2	2	$43,452	$84,064	$84,064
Senior Companion:						
Temporary Help	–	–	–	–	49,271	49,271
Totals	–	–	–	–	$49,271	$49,271

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Orthomolecular:				SALARY RANGE		
Rehab Therapist-Recr	0.5	2	2	1,645–1,973	39,480	41,232
Temporary Help	0.8	–	–	(16,665)		
Totals	1.3	2	2	$27,519	$39,480	$41,232
Adult Education:						
Temporary Help	1	–	–	(13,689)	–	–
Compensatory Education:						
Temporary Help	4.6	–	–	(72,060)	–	–
Manpower Projects:						
Temporary Help	0.2	–	–	(2,213)	–	–
Medical Evaluation:						
Temporary Help	0.9	–	–	(19,167)	–	–
Totals, Projects	27.1	22	22	$745,020	$761,985	$785,967
Totals, Clinical Services	1,542.4	1,779.6	1,779.6	$40,875,331	$46,393,589	$46,852,542
Support Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	1	2	2	1,885–2,487	49,812	50,868
Hospital Administrator I	0.8	–	–	1,973–2,373	–	–
Materials & Stores Supvr II	1	–	–	1,718–2,266	–	–
Materials & Stores Supvr I	2	2	2	1,513–1,973	43,014	43,176
Warehouse Worker	0.5	1	1	1,513–1,799	18,552	19,344
Mach Opr II-Gen	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	3.3	4	4	1,188–1,549	66,349	66,636
Totals	10.6	11	11	$230,325	$230,707	$233,004
Food Service:						
Director-Dietetics	1	1	1	2,431–2,934	35,208	35,208
Asst Director-Dietetics	2.1	3	3	2,017–2,431	84,375	86,426
Food Administrator I	3.5	3	3	1,842–2,215	79,740	79,740
Supvng Cook II	0.4	1	1	1,682–2,215	23,148	23,148
Clinical Dietitian	4.3	6	6	1,760–2,116	136,972	143,487
Materials & Stores Supvr I	0.9	1	1	1,513–1,973	21,588	21,588
Butcher-Meat Cutter II	0.3	–	–	1,481–1,929	–	–
Food Service Supvr II	0.1	1	1	1,481–1,929	21,120	21,120
Supvng Cook I	3.9	2	2	1,481–1,929	52,800	42,240
Cook II	10.8	7	7	1,366–1,760	152,326	133,338
Food Service Supvr I	6.2	8	8	1,320–1,690	143,424	144,648
Stock Clk	1	1	1	1.261–1,605	17,712	17,712
Cook I	3	1	1	1,226–1,552	24,377	16,614
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Food Service Worker II	25.4	28	28	1,183–1,486	455,956	457,176
Steno	0.6	1	1	1,166–1,453	16,292	16,916
Janitor	0.3	2	2	1,121–1,398	31,056	31,056
Food Service Worker I	108.3	113.5	113.5	1,103–1,371	1,716,870	1,731,786
Student Asst	0.4	1	1	1,010–1,346	12,972	12,972
Service Asst-Food	1.6	2.5	2.5	1,020–1,174	34,590	35,220
Totals	176.1	185	185	$2,897,374	$3,094,162	$3,084,031
Clothing:						
Clothing Center Mgr	1.3	2	2	1,682–2,017	42,288	44,268
Seamer	3	4	4	1,366–1,760	76,874	78,358
Totals	4.3	6	6	$88,818	$119,162	$122,626
Housekeeping-Public Areas:						
Janitor Supvr III	1	1	1	1,449–1,885	20,301	20,616
Supvng Housekeeper II	0.1	1	1	1,338–1,718	17,590	18,358
Supvng Housekeeper I	3.5	4	4	1,203–1,520	65,034	65,580
Janitor	18.5	19	19	1,121–1,398	294,113	295,185
Service Asst-Janitor	3.2	3	3	1,050–1,213	42,379	43,302
Totals	26.3	28	28	$410,622	$439,417	$443,041
Housekeeping-Treatment Areas:						
Supvng Housekeeper I	9.2	11	11	1,203–1,520	180,344	181,488
Janitor	74.8	89.4	89.4	1,121–1,398	1,353,207	1,366,787
Service Asst-Janitor	10.4	9	9	1,050–1,213	123,794	127,922
Totals	94.4	109.4	109.4	$1,433,456	$1,657,345	$1,676,197
Laundry:						
Laundry Supvr II	1	1	1	1,610–2,116	21,773	22,748
Laundry Supvr I	1	–	–	1,366–1,760	14,490	–
Laundry Worker	5.2	5	5	1,226–1,552	85,620	85,620
Launderer	8.5	–	–	1,183–1,486	107,568	–
Launderer Asst	5.2	–	–	1,103–1,371	101,230	–
Service Asst-Laundry	2.9	1	1	1,020–1,174	43,455	12,876
Totals	23.8	7	7	$382,798	$374,136	$121,244

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Transportation:				SALARY RANGE		
Auto Pool Mgr I	1	1	1	1,799–2,373	28,476	28,476
Lead Automobile Mechanic	1	1	1	1,885–2,266	24,780	24,780
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Auto Equipt Opr I	14.7	18	18	1,645–1,973	374,364	390,228
Totals	17.7	21	21	$392,390	$451,296	$467,160
Totals, Support Services	353.2	367.4	367.4	$5,835,783	$6,366,225	$6,147,303
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	0.8	1	1	2,535–3,057	31,518	33,036
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Secty	0.2	–	–	1,401–1,647	–	–
Acct Clk II	0.3	–	–	1,232–1,549	–	–
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	14,872	15,408
Steno	0.7	1	1	1,166–1,453	17,336	17,436
Temporary Help	2	–	–	46,660	–	–
Totals	6.7	5	5	$172,150	$135,126	$137,280
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Plumber Supvr	1	1	1	2,215–2,670	29,172	29,172
Carpenter Supvr	1	1	1	2,116–2,549	27,864	27,864
Painter Supvr	1	1	1	2,116–2,549	27,864	27,864
Plumber I	3	4	4	2,017–2,431	103,449	105,132
Sheet Metal Worker	0.9	1	1	2,017–2,431	26,580	26,580
Fusion Welder	1	1	1	1,973–2,373	25,944	25,944
Mason I	1	1	1	1,929–2,322	25,392	25,392
Glazier	1	1	1	1,929–2,322	25,392	25,392
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Carpenter I	3.7	4	4	1,929–2,322	102,588	103,743
Painter I	7.9	8	8	1,929–2,322	199,968	203,136
Plumber Apprentice	–	1	1	1,371–2,075	16,452	17,124
Bldg Maint Worker	4	5	5	1,682–2,017	107,616	109,536
Pest Control Techn	1	1	1	1,645–1,973	21,588	21,588
Laborer	1	1	1	1,449–1,579	18,948	18,948
Totals	29.5	33	33	$735,096	$814,797	$823,395
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,885–2,487	29,844	29,844
Tractor Opr-Laborer	1	1	1	1,807–2,172	23,784	23,784
Lead Groundskeeper	1	1	1	1,513–1,973	23,676	23,676
Groundskeeper	7.5	8	8	1,449–1,799	155,964	159,021
Drafting Aid II	1	1	1	1,481–1,760	21,120	21,120
Totals	11.5	12	12	$241,350	$254,388	$257,445
Utilities Water And Sewage:						
Stationary Engr	8.7	9	9	2,467–2,714	267,476	267,476
Electrician Supvr	1.9	1	1	2,215–2,670	29,172	29,172
Steamfitter	1.8	1	1	2,017–2,431	26,580	26,580
Electrician I	3.9	4	4	2,017–2,431	106,320	106,320
Electronics Techn	0.8	1	1	1,760–2,322	21,694	22,713
Stationary Engr Apprentice	0.2	1	1	1,604–2,220	19,248	19,248
Totals	17.3	17	17	$484,784	$470,490	$471,509
Fire Protection:						
Fire Chief	1	1	1	2,179–2,625	31,500	31,500
Fire Fighter	6	6	6	1,813–2,179	156,888	156,888
Temporary Help	2.5	0.5	0.5	(30,512)	13,863	13,863
Totals	9.5	7.5	7.5	$223,439	$202,251	$202,251
Totals, Plant Operations	74.5	74.5	74.5	$1,856,819	$1,877,052	$1,891,880
Overtime	–	–	–	(1,216,889)	–	–
Totals, Napa State Hospital	2,119.1	2,382	2,382	$53,001,283	$58,098,500	$58,388,737
Porterville State Hospital						
Administration:						
Executive:						
Exec Director	1	1	1	5,890–6,241	74,892	74,892
Hospital Administrator	1	1	1	4,004–4,402	50,376	52,824
C.E.A. II	1	1	1	3,642–4,402	45,804	48,048
Coordinator-Nursing	1	1	1	3,161–3,472	41,664	41,664
Stds Compliance Coordinator	1	1	1	2,731–3,296	32,904	34,493
Community Liaison Rep	1	1	1	2,731–3,296	39,552	39,552
Prog Review Consultant	1.2	1	1	2,731–3,296	39,552	39,552
Asst To Medical Director	0.9	1	1	2,373–2,863	28,476	29,844
Clients-Patients Rights Advocate	1	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Hospital Adm Resident II	0.2	1	1	1,973–2,373	24,974	26,152
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Sr Medical Steno	1	1	1	1,508–1,787	21,444	21,444
Secty	3.6	4	4	1,401–1,647	78,318	78,501
Medical Steno	1	1	1	1,349–1,581	18,972	18,972
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	14,520	15,048

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst I-Typing	0.5	1	1	1,117–1,286	14,364	14,880
Totals	17.6	20	20	$575,657	$615,644	$625,698
Medical Records:						
Medical Recd Off	1	1	1	1,909–2,523	27,564	27,564
Health Recd Techn III	1	1	1	1,749–2,100	24,618	25,200
Health Recd Techn II	2	2	2	1,539–1,825	43,800	43,800
Sr Medical Steno	0.1	1	1	1,508–1,787	19,836	20,696
Ofc Techn-Typing	0.8	–	–	1,375–1,757	–	–
Medical Transcriber	3.6	3.5	3.5	1,349–1,719	63,458	64,242
Sr Steno	0.2	–	–	1,401–1,647	–	–
Health Recd Techn I	5.4	9.5	9.5	1,375–1,615	171,937	175,596
Medical Steno	2.1	2.5	2.5	1,349–1,581	43,618	44,554
Ofc Asst II-Typing	2.4	5	5	1,188–1,549	74,263	77,016
Steno	0.6	1	1	1,166–1,453	15,638	16,240
Ofc Asst I-Typing	1	2	2	1,117–1,286	28,728	29,760
Totals	20.2	28.5	28.5	$375,672	$513,460	$524,668
Fiscal Section:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	29,844	31,296
Asst Adm Analyst-Acctg Systems	0.6	–	–	1,973–2,373	–	–
Ofc Services Supvr II-Gen	0.4	1	1	1,539–2,003	21,594	21,900
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Supvng Acct Clk I	0.2	–	–	1,539–1,825	–	–
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Sr Acct Clk	0.2	–	–	1,375–1,757	–	–
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.6	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	16,408	16,500
Acct Clk II	3.8	3	3	1,232–1,549	48,013	49,312
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	17,796	17,796
Totals	10.6	9	9	$202,857	$174,623	$177,772
Trust Section:						
Trust Unit:						
Patient Benefit & Ins Off II	1	1	1	2,322–2,798	33,576	33,576
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	0.5	1	1	1,375–1,757	16,500	17,136
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Totals	3.5	4	4	$81,441	$89,112	$89,748
Eligibility Unit:						
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.4	0.5	0.5	1,188–1,549	8,250	8,250
Steno	0.5	0.5	0.5	1,166–1,453	8,898	8,898
Totals	2.7	3	3	$48,191	$55,908	$55,908
Totals, Trust	6.2	7	7	$129,632	$145,020	$145,656
Personnel Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Analyst-Gen	1	2	2	1,520–2,373	41,340	42,684
Pers Asst III	0.5	1	1	1,825–2,197	25,782	26,364
Pers Asst II	1.2	1	1	1,678–2,003	20,865	21,813
Pers Asst I	9.4	10	10	1,276–1,757	182,766	185,292
Ofc Techn-Typing	0.6	1	1	1,375–1,757	16,500	17,136
Pers Techn I	1	1	1	1,229–1,690	20,280	20,280
Ofc Asst I-Typing	1	2	2	1,117–1,286	28,728	29,760
Temporary Help	1.2	–	–	(15,611)	–	–
Totals	16.9	19	19	$341,762	$374,013	$381,081
Communications Section:						
Supvng Telephone Opr	1	1	1	1,539–1,825	21,900	21,900
Telephone Opr	6	6	6	1,188–1,375	98,130	99,274
Totals	7	7	7	$117,731	$120,030	$121,174
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,504–3,022	36,264	36,264
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	14,520	15,048
Totals	2.3	3	3	$73,794	$85,140	$85,668
Protective Services:						
Hospital Peace Off II	2.4	1	1	1,898–2,282	22,776	23,844
Hospital Peace Off I	5.5	5	5	1,732–2,078	117,215	121,419
Totals	7.9	6	6	$188,806	$139,991	$145,263
Totals, Administration	88.7	99.5	99.5	$2,005,911	$2,167,921	$2,206,980
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	6.6	8	8	3,161–3,472	323,568	326,957
Prog Asst-Develmtl	7	8	8	2,686–3,240	302,460	303,800
Nursing Coordinator	8.8	8	8	2,504–3,022	287,750	289,547
Health Services Spec	20.3	23	23	2,078–2,504	657,068	650,544

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Medical Steno	1	1	1	1,508–1,787	21,444	21,444
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.4	–	–	1,375–1,757	–	–
Secty	4.9	5	5	1,401–1,647	98,820	98,820
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Steno	1.5	2	2	1,166–1,453	34,872	34,872
Totals	51.9	56	56	$1,619,539	$1,745,362	$1,745,364
Level Of Care:						
Professional:						
Physician & Surgeon	22.9	16	16	4,082–5,863	1,152,095	1,159,447
Sr Psychologist	0.5	1	1	2,863–3,456	41,472	41,472
Supvr-Academic Instruction	0.8	1	1	2,731–3,296	32,772	34,356
Psychologist	12.8	17	17	2,608–3,146	601,865	611,964
Teacher-Speech Develmt & Corr	47.6	49	49	1,973–3,000	1,676,131	1,687,928
Physical Therapist II	1	1	1	2,162–2,608	31,296	31,296
Psychology Assoc	1.7	2	2	2,162–2,373	55,564	56,845
Psychiatric Soc Worker	15	17	17	1,973–2,373	460,016	466,646
Physical Therapist I	0.7	4	4	1,885–2,266	69,132	72,657
Rehab Therapist-Occupational	5.6	7	7	1,799–2,162	174,924	175,956
Supportive Equipt Adapter	2.1	3	3	1.799–2,162	75,208	77,390
Respiratory Therapist	0.1	1	1	1,579–2,065	18,981	19,777
Rehab Therapist	34	38	38	1,645–1,973	866,243	875,001
Industrial Therapist	7.3	8	8	1,645–1,973	189,408	189,408
Soc Work Assoc	3.5	3	3	1,520–1,807	64,344	64,344
Supportive Equipt Adapter Trainee	0.3	–	–	1,449–1,718	–	–
Occupational Therapy Asst	2	2	2	1,320–1,552	37,248	37,248
Student Asst	0.5	1	1	1,010–1,346	12,324	12,750
Totals	158.4	171	171	$4,979,014	$5,559,023	$5,614,485
Nursing:						
Registered Nurse III	3	3	3	2,078–2,750	90,144	90,144
Registered Nurse II	29	31	31	1,897–2,750	702,806	711,611
Registered Nurse I	1	–	–	1,770–2,562	–	–
Unit Supvr	30.6	33	33	2,078–2,504	955,528	968,582
Develmtl Spec	29.5	31	31	1,813–2,179	810,588	810,588
Sr Psychiatric Techn	118.9	123	123	1,658–2,078	3,038,412	3,043,324
Psychiatric Techn	611.4	586.4	586.4	1,531–1,897	12,808,983	12,950,619
Pre-Registered Nurse	0.3	5	5	1,694–1,853	101,640	106,200
Licensed Voc Nurse	8.4	8	8	1,409–1,668	163,872	163,872
Pre-Licensed Psychiatric Techn	10.8	8	8	1,412–1,531	156,776	158,060
Teaching Asst	2.3	2.2	2.2	1,248–1,455	38,412	38,412
Psychiatric Techn Trainee	5.2	22.9	22.9	1,309–1,412	338,412	351,352
Student Asst	0.6	3	3	1,010–1,346	12,460	12,898
Hospital Worker	86.6	89	89	1,121–1,294	1,377,657	1,379,817
Psychiatric Techn Candidate	2	2	2	1,199–1,293	30,332	31,460
Service Asst-Hospital	7.9	8	8	1,050–1,213	113,598	115,449
Temporary Help	10	–	–	(137,441)	–	–
Totals	957.5	955.5	955.5	$21,549,935	$20,739,620	$20,932,388
Totals, Level of Care	1,115.9	1,126.5	1,126.5	$26,528,949	$26,298,643	$26,546,873
Central Program Services:						
Chief Central Prog	1	1	1	2,731–3,296	39,552	39,552
Asst Chief Central Prog	1	–	–	2,487–3,000	–	–
Asst Chief Central Prog-Educ	1	1	1	2,487–3,000	36,000	36,000
Registered Nurse II	1	1	1	1,897–2,750	26,154	26,760
Catholic Chaplain	1	1	1	2,162–2,608	29,616	31,054
Protestant Chaplain	1	1	1	2,162–2,608	27,941	29,274
Librarian	1	1	1	1,982–2,386	28,632	28,632
Coordinator-Volunteer	1	1	1	1,973–2,373	28,476	28,476
Sr Psychiatric Techn	0.4	1	1	1,658–2,078	19,896	20,784
Psychiatric Techn	9.9	12	12	1,531–1,897	264,328	264,328
Sr Medical Steno	1	1	1	1,508–1,787	21,444	21,444
Barbershop Mgr	1	1	1	1,366–1,760	19,320	19,320
Beauty Shop Mgr	1	1	1	1,366–1,760	19,320	19,320
Licensed Voc Nurse	0.5	1	1	1,409–1,668	17,256	18,012
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	31,582	32,148
Pre-Licensed Psychiatric Techn	0.1	–	–	1,412–1,531	–	–
Steno	1.5	1	1	1,166–1,453	17,436	17,436
Psychiatric Techn Trainee	0.2	0.4	0.4	1,309–1,412	6,406	6,653
Motion Picture Opr	0.2	0.3	0.3	8.54 hr	5,328	5,328
Temporary Help	0.2	–	–	(4,006)	–	–
Totals	25.2	27.7	27.7	$595,360	$638,687	$644,521
Pharmacy:						
Pharmacist II	1	1	1	3,000–3,296	38,502	39,552
Pharmacist I	5.4	5	5	2,731–3,000	176,067	178,139
Pharmacy Asst	12	11	11	1,375–1,615	196,948	201,668
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	16,500	16,500
Totals	18.6	18	18	$443,717	$428,017	$435,859
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	62,700	62,700
Dentist	2	2	2	3,715–5,201	121,920	121,920
Dental Hygienist	0.9	2	2	1,842–2,215	48,684	49,728

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Dental Asst	3	3	3	1,299–1,660	54,156	54,936
Totals	6.9	8	8	$261,518	$287,460	$289,284
Public Health-Employee Health:						
Physician & Surgeon	2.5	1	1	4,082–5,863	68,400	68,400
Registered Nurse II	1	1	1	1,897–2,750	27,372	27,372
Public Health Nurse II	1	1	1	2,179–2,625	31,500	31,500
Sr Medical Steno	0.3	0.5	0.5	1,508–1,787	9,990	10,416
Medical Steno	0.4	0.5	0.5	1,349–1,581	8,172	8,484
Totals	5.2	4	4	$208,574	$145,434	$146,172
Medical Ancillary:						
Physician & Surgeon	5.9	6	6	4,082–5,863	393,753	401,186
Podiatrist	0.6	1	1	2,608–3,456	35,169	35,760
Nurse-Anesthetist	1	1	1	2,392–3,165	31,016	32,500
Surgical Nurse II	1	1	1	2,078–2,750	30,048	30,048
Surgical Nurse I	2	2	2	1,897–2,504	54,744	54,744
Psychiatric Techn	1	1	1	1,531–1,897	21,828	21,828
Electroencephalographic Techn	1	1	1	1,579–1,885	22,620	22,620
Totals	12.5	13	13	$420,527	$589,178	$598,686
Laboratory-Radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,373–2,863	34,356	34,356
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	31,296	31,296
Microbiologist II	1	1	1	2,266–2,731	32,772	32,772
Clinical Lab Technologist	2	5	5	2,065–2,608	133,038	136,656
X-Ray Techn	1	1	1	1,579–2,065	22,620	22,620
Medical Steno	0.9	1	1	1,349–1,581	18,716	18,972
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Steno	0.1	–	–	1,166–1,453	–	–
Totals	7.3	10	10	$199,354	$272,798	$276,672
Projects:						
Foster Grandparent Program:						
Foster Grandparent Proj Coordinator	0.9	1	1	1,885–2,266	22,620	23,676
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	0.5	1	1	1,117–1,286	14,364	14,880
Temporary Help	–	–	–	–	156,772	156,772
Totals	1.9	2	2	$37,854	$193,756	$195,328
Compensatory Education:						
Temporary Help	4.2	–	–	71,014	–	–
Manpower Program:						
Temporary Help	1.3	–	–	15,503	–	–
Totals, Clinical Services	1,250.9	1,265.2	1,265.2	$30,401,909	$30,599,335	$30,878,759
Support Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	0.3	1	1	1,885–2,487	28,476	28,476
Hospital Administrator I	1.3	–	–	1,973–2,373	–	–
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
Materials & Stores Supvr I	3	3	3	1,513–1,973	62,586	63,427
Ofc Techn-Typing	0.3	1	1	1,375–1,757	19,380	19,380
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Mach Opr II-Gen	0.5	1	1	1,320–1,552	18,162	18,624
Mach Opr I-Gen	0.5	–	–	1,226–1,427	–	–
Ofc Asst I-Typing	0.9	1	1	1,117–1,286	14,322	14,836
Totals	9.8	10	10	$220,417	$219,774	$221,591
Food Service:						
Director-Dietetics	1	1	1	2,431–2,934	35,208	35,208
Asst Director-Dietetics	3.5	4	4	2,017–2,431	116,688	116,688
Supvng Cook II	1.3	1	1	1,682–2,215	21,120	22,104
Food Administrator I	1.9	2	2	1,842–2,215	53,160	53,160
Clinical Dietitian	5.5	7	7	1,760–2,116	162,195	168,202
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Food Service Supvr II	1	1	1	1,481–1,929	21,120	21,120
Supvng Cook I	4.2	4	4	1,481–1,929	80,685	80,640
Pre-Registered Clinical Dietitian	0.4	–	–	1,584–1,890	–	–
Cook II	8.6	9	9	1,366–1,760	170,536	171,985
Food Service Supvr I	5.7	6	6	1,320–1,690	108,630	109,569
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Cook I	3.2	3	3	1,226–1,552	49,413	50,704
Ofc Asst II-Typing	3.3	3.5	3.5	1,188–1,549	56,580	57,186
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Supvng Housekeeper I	0.9	1	1	1,203–1,520	16,776	16,776
Food Service Worker II	10.4	11	11	1,183–1,486	178,716	179,232
Food Service Worker I	96.9	102.6	102.6	1,103–1,371	1,497,802	1,506,129
Service Asst-Food	5.7	12.2	12.2	1,020–1,174	150,170	155,408
Temporary Help	4.7	–	–	(58,077)	–	–
Totals	161.2	171.3	171.3	$2,650,079	$2,775,235	$2,800,547

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Clothing:				SALARY RANGE		
Clothing Center Mgr	1	1	1	1,682–2,017	24,204	24,204
Seamer	1	1	1	1,366–1,760	19,320	19,320
Asst Seamer	5	5	5	1,183–1,486	82,260	82,260
Totals	7	7	7	$125,784	$125,784	$125,784
Housekeeping-Public Areas:						
Ofc Asst II-Typing	0.4	1	1	1,188–1,549	15,176	15,744
Janitor	7.6	8	8	1,121–1,398	120,020	121,997
Service Asst-Janitor	1	1	1	1,050–1,213	13,823	14,321
Totals	9	10	10	$132,906	$149,019	$152,062
Housekeeping-Treatment Areas:						
Supvng Housekeeper II	2	3	3	1,338–1,718	53,952	54,588
Supvng Housekeeper I	8.7	9	9	1,203–1,520	151,504	151,712
Service Asst-Maint	1	1	1	1,338–1,449	17,388	17,388
Janitor	60	63.3	63.3	1,121–1,398	966,826	975,323
Service Asst-Janitor	1	1	1	1,050–1,213	14,587	14,972
Totals	72.7	77.3	77.3	$1,130,555	$1,204,257	$1,213,983
Laundry:						
Laundry Supvr II	1	1	1	1,610–2,116	23,148	23,148
Laundry Supvr I	1.9	2	2	1,366–1,760	37,812	38,524
Laundry Worker	23.6	24	24	1,226–1,552	408,498	412,398
Launderer	6	6	6	1,183–1,486	98,712	98,712
Launderer Asst	3.2	4	4	1,103–1,371	57,554	59,082
Service Asst-Laundry	1.2	3	3	1,020–1,174	39,498	40,416
Totals	36.9	40	40	$620,031	$665,222	$672,280
Transportation:						
Auto Pool Mgr I	0.3	1	1	1,799–2,373	28,476	28,476
Lead Automobile Mechanic	1	1	1	1,885–2,266	24,780	24,780
Automobile Mechanic	1	1	1	1,799–2,162	23,676	23,676
Auto Equipt Opr II	1	1	1	1,799–2,162	23,676	23,676
Auto Equipt Opr I	13.9	15	15	1,645–1,973	321,864	323,295
Totals	17.2	19	19	$379,128	$422,472	$423,903
Totals, Support Services	313.8	334.6	334.6	$5,258,900	$5,561,763	$5,610,150
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Ofc Techn-Typing	0.4	1	1	1,375–1,757	18,588	19,380
Ofc Asst II-Typing	0.4	1	1	1,188–1,549	14,564	15,092
Steno	0.3	–	–	1,166–1,453	–	–
Drafting Aid I	0.7	1	1	1,226–1,427	15,350	15,942
Totals	3.8	5	5	$104,493	$125,506	$127,418
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Painter Supvr	1	1	1	2,116–2,549	27,864	27,864
Plumber II	1	1	1	2,116–2,549	27,864	27,864
Sheet Metal Worker	1	1	1	2,017–2,431	26,580	26,580
Plumber I	2.9	3	3	2,017–2,431	77,166	78,651
Carpenter II	1	1	1	2,017–2,431	26,580	26,580
Machinist	0.6	1	1	1,929–2,322	23,148	24,204
Mason I	1	1	1	1,929–2,322	25,392	25,392
Glazier	–	1	1	1,929–2,322	23,148	24,204
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Painter I	4.7	6	6	1,929–2,322	148,744	150,966
Carpenter I	1.9	3	3	1,929–2,322	72,656	74,889
Upholsterer	1	1	1	1,610–2,116	23,148	23,148
Bldg Maint Worker	3	3.4	3.4	1,682–2,017	74,573	74,957
Pest Control Techn	1	1	1	1,645–1,973	21,588	21,588
Totals	22.1	26.4	26.4	$553,966	$654,431	$662,867
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,885–2,487	24,504	25,653
Lead Groundskeeper	1	1	1	1,513–1,973	21,588	21,588
Groundskeeper	4.4	5	5	1,449–1,799	95,934	97,839
Totals	6.4	7	7	$126,627	$142,026	$145,080
Utilities Water And Sewage:						
Chief Engr I	0.9	1	1	2,590–2,849	31,080	31,080
Stationary Engr	10.4	11	11	2,467–2,714	327,100	327,100
Electrician II	0.9	1	1	2,116–2,549	27,864	27,864
Electrician I	2	3	3	2,017–2,431	77,364	78,552
Electrician Apprentice	0.7	1	1	1,371–2,075	18,828	19,008
Totals	14.9	17	17	$429,095	$482,236	$483,604
Fire Protection:						
Fire Chief	1	1	1	2,179–2,625	31,500	31,500
Fire Fighter	6	6	6	1,813–2,179	149,526	152,910
Temporary Help	2.2	–	–	26,285	–	–
Totals	9.2	7	7	$213,983	$181,026	$184,410
Totals, Plant Operations	56.4	62.4	62.4	$1,428,164	$1,585,225	$1,603,379
Overtime	–	–	–	(501,877)	–	–
Totals, Porterville State Hospital	1,709.8	1,761.7	1,761.7	$39,596,761	$39,914,244	$40,299,268

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Sonoma State Hospital						
Administration:						
Executive:				SALARY RANGE		
Medical Director	0.3	1	1	5,727–6,208	72,939	74,136
Prog Director-Medical	0.3	–	–	5,727–6,178	–	–
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Hospital Administrator	1	1	1	4,004–4,402	52,824	52,824
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Coordinator-Nursing	0.6	1	1	3,161–3,472	37,932	39,732
Asst Hospital Administrator	1	1	1	3,161–3,472	41,664	41,664
Stds Compliance Coordinator	0.9	–	–	2,731–3,296	–	–
Community Liaison Rep	1.2	1	1	2,731–3,296	32,772	34,356
Prog Review Consultant	1.7	2	2	2,731–3,296	79,104	79,104
Asst To Medical Director	1	1	1	2,373–2,863	34,356	34,356
Clients-Patients Rights Advocate	1	1	1	2,373–2,863	34,716	34,716
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Energy Analyst	1	1	1	1,520–2,373	27,864	28,476
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,416	23,676
Exec Secty I	1	1	1	1,574–1,873	21,944	22,476
Ofc Techn-Typing	1	1	1	1,375–1,757	17,466	18,192
Ofc Techn-Gen	0.3	1	1	1,375–1,757	17,356	18,060
Mgt Services Techn	0.1	1	1	1,271–1,690	20,280	20,280
Sr Steno	1.6	1	1	1,401–1,647	19,764	19,764
Secty	2	2	2	1,401–1,647	39,066	39,528
Ofc Asst II-Typing	2.1	3	3	1,188–1,549	46,243	47,340
Steno	0.3	1	1	1,166–1,453	15,456	16,038
Totals	22.4	25	25	$726,017	$779,102	$788,658
Medical Records:						
Medical Recd Off	2	2	2	1,909–2,523	55,128	55,128
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Health Recd Techn II	1.2	2	2	1,539–1,825	42,692	43,528
Medical Transcriber	4.7	5	5	1,349–1,719	91,594	92,840
Health Recd Techn I	6.9	7	7	1,375–1,615	135,462	135,660
Ofc Asst II-Typing	6.6	10	10	1,188–1,549	159,254	161,322
Ofc Asst II-Gen	0.4	1	1	1,188–1,483	16,356	16,500
Totals	22.8	28	28	$427,787	$521,930	$526,422
Fiscal Section:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	29,965	31,419
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Acctg Techn	0.2	1	1	1,375–1,757	16,500	16,500
Sr Acct Clk	3.6	2.5	2.5	1,375–1,757	49,032	49,506
Acct Clk II	2.3	–	–	1,232–1,549	–	–
Bookkeeping Mach Opr II	0.8	–	–	1,276–1,483	–	–
Totals	8.9	5.5	5.5	$173,832	$117,085	$119,013
Trust Section:						
Trust Unit:						
Patient Benefit & Ins Off II	1.3	1	1	2,322–2,798	32,296	33,576
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Bookkeeping Mach Opr II	0.2	1	1	1,276–1,483	17,796	17,796
Ofc Asst II-Typing	1.5	1.5	1.5	1,188–1,549	23,328	24,160
Totals	5	5.5	5.5	$102,612	$112,180	$114,292
Eligibility Unit:						
Ofc Asst II-Typing	2.5	3	3	1,188–1,549	48,200	48,704
Totals	2.5	3	3	$43,062	$48,200	$48,704
Total Trust Section	7.5	8.5	8.5	$145,674	$160,380	$162,996
Personnel Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Hospital Health-safety Coordinator	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,944	28,476
Pers Asst III	1	1	1	1,825–2,197	26,264	26,364
Pers Asst II	0.5	1	1	1,678–2,003	24,036	24,036
Pers Asst I	11.1	11	11	1,276–1,757	226,380	228,828
Ofc Asst II-Typing	0.9	2	2	1,188–1,549	30,472	31,628
Ofc Asst II-Gen	0.4	–	–	1,188–1,483	–	–
Totals	16.9	18	18	$380,364	$407,204	$411,440
Communications Section:						
Supvng Telephone Opr	1	1	1	1,539–1,825	21,900	21,900
Telephone Opr	5	6	6	1,188–1,375	95,236	96,892
Totals	6	7	7	$102,151	$117,136	$118,792

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Training:				SALARY RANGE		
Psychiatric Nursing Educ Director	1	1	1	2,504–3,022	36,264	36,264
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Nurse Instructor	2.9	3	3	2,281–2,750	99,000	99,000
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	14,652	15,180
Totals	5.8	6	6	$178,151	$184,272	$184,800
Protective Services:						
Hospital Peace Off II	1	1	1	1,898–2,282	27,384	27,384
Hospital Peace Off I	5	5	5	1,732–2,078	126,552	126,552
Totals	6	6	6	$153,164	$153,936	$153,936
Totals Administration	96.3	104	104	$2,287,140	$2,441,045	$2,466,057
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	8.2	7	7	3,161–3,472	314,346	293,580
Prog Asst-Develmtl	7.2	6	6	2,686–3,240	256,044	238,404
Nursing Coordinator	8.1	8	8	2,504–3,022	302,236	289,412
Registered Nurse II	0.9	1	1	1,897–2,750	23,304	24,390
Registered Nurse III	0.4	1	1	2,078–2,750	28,704	30,048
Health Services Spec	24.9	23	23	2,078–2,504	783,043	718,590
Ofc Techn-Gen	0.3	1	1	1,375–1,757	17,356	18,060
Ofc Techn-Typing	0.8	2	2	1,375–1,757	34,172	35,515
Secty	1.6	1	1	1,401–1,647	19,764	19,764
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	3	2	2	1,188–1,549	31,770	32,340
Steno	1.1	1	1	1,166–1,453	16,713	17,265
Totals	57.5	54	54	$1,797,495	$1,847,216	$1,737,132
Level Of Care:						
Professional:						
Physician & Surgeon	15.3	15	15	4,082–5,863	1,147,522	1,151,264
Sr Psychologist-Health Facility	1	1	1	2,863–3,456	41,472	41,472
Psychologist	18.8	16	16	2,608–3,146	594,466	599,482
Teacher	53	56.6	56.6	1,973–3,000	1,881,699	1,902,700
Physical Therapist II	1	1	1	2,162–2,608	31,296	31,296
Psychiatric Soc Worker-Health	13.2	16.4	16.4	1,973–2,373	437,695	446,763
Psychiatric Soc Worker	1.6	2	2	1,973–2,373	59,832	59,170
Psychology Assoc	1.3	2	2	2,162–2,373	54,524	55,775
Speech Pathologist I	1	1	1	1,885–2,266	23,148	23,676
Physical Therapist I	2.7	2	2	1,885–2,266	53,178	53,178
Rehab Therapist-Occupational	22.1	26.8	26.8	1,799–2,162	641,128	655,701
Rehab Therapist-Art	40.1	38.8	38.8	1,645–1,973	903,413	909,326
Soc Work Assoc	5.4	5	5	1,520–1,807	105,462	107,258
Audiologist Aide	0.3	0.4	0.4	1,139–1,320	5,962	6,186
Temporary Help	6.3	–	–	(103,670)	–	–
Totals	183.1	184	184	$5,833,251	$5,980,797	$6,043,247
Nursing:						
Nurse Practitioner	3	2	2	2,392–3,165	68,508	69,168
Registered Nurse II	45.9	43	43	1,897–2,750	1,174,734	1,190,839
Registered Nurse III	4	3	3	2,078–2,750	89,136	90,144
Nursing Treatment Spec	2.8	2	2	2,179–2,625	63,000	63,000
Registered Nurse I	11.4	10	10	1,770–2,562	229,396	238,987
Unit Supvr	42.1	42	42	2,078–2,504	1,241,578	1,253,709
Supvr-Sheltered Workshop	0.1	1	1	2,065–2,487	27,542	28,834
Develmtl Spec	10.5	10	10	1,813–2,179	261,480	261,480
Sr Psychiatric Techn	102.6	92	92	1,658–2,078	2,261,902	2,276,939
Psychiatric Techn	611	615	615	1,531–1,897	13,837,027	13,684,623
Graduate Student Asst	1.3	1	1	1,248–1,890	15,252	15,528
Pre-Registered Nurse	0.2	13	13	1,694–1,853	265,512	277,368
Licensed Voc Nurse	6.7	11	11	1,409–1,668	211,485	216,052
Pre-Licensed Psychiatric Techn	11.8	8	8	1,412–1,531	138,848	144,452
Teaching Asst	7.2	7	7	1,248–1,455	121,116	121,254
Psychiatric Techn Trainee	0.6	–	–	1,309–1,412	–	–
Student Asst	11.4	22	22	1,010–1,346	243,791	251,645
Soc Service Asst I	16.1	15	15	1,121–1,294	236,505	237,180
Hospital Worker	38.9	37	37	1,121–1,294	575,364	576,897
Psychiatric Techn Candidate	9.3	23	23	1,199–1,293	342,226	355,158
Service Asst-Hospital	10.7	11	11	1,050–1,213	159,896	161,205
Temporary Help	4.5	–	–	(64,291)	–	–
Totals	952.1	968	968	$21,472,294	$21,564,298	$21,514,462
Totals, Level of Care	1,135.2	1,152	1,152	$27,305,545	$27,545,095	$27,557,709
Central Program Services:						
Chief Central Prog	1	1	1	2,731–3,296	39,552	39,552
Asst Chief Central Prog	1	–	–	2,487–3,000	–	–
Asst Chief Central Prog-Educ	1	1	1	2,487–3,000	36,000	36,000
Registered Nurse II	0.5	1	1	1,897–2,750	25,608	25,608
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Catholic Chaplain	1	1	1	2,162–2,608	28,818	30,207
Protestant Chaplain	1	1	1	2,162–2,608	29,844	31,296
Coordinator-Volunteer	2	1	1	1,973–2,373	28,476	28,476
Support Services Asst-Interpreter	0.9	1	1	1,599–2,191	21,900	22,908

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Supportive Equipt Adapter	3	3	3	1,799–2,162	76,208	77,347
Rehab Therapist-Recr	0.1	–	–	1,645–1,973	–	–
Psychiatric Techn	5.9	7	7	1,531–1,897	158,898	158,280
Beauty Shop Mgr	1	1	1	1,366–1,760	19,320	19,320
Barbershop Mgr	1	1	1	1,366–1,760	19,320	19,320
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	3.4	3	3	1,188–1,549	47,802	48,889
Psychiatric Techn Trainee	–	1	1	1,309–1,412	16,014	16,632
Student Asst	0.9	2	2	1,010–1,346	24,648	25,500
Management Services Techn	–	1	1	–	20,280	20,280
Temporary Help	0.3	–	–	(7,746)	–	–
Totals	25.8	28	28	$620,541	$642,980	$650,447
Pharmacy:						
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Pharmacist I	6.3	9	9	2,731–3,000	307,860	315,780
Pharmacy Asst	4.6	12	12	1,375–1,615	195,997	207,843
Totals	11.9	22	22	$341,750	$543,409	$563,175
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	62,700	62,700
Dentist	2	2	2	3,715–5,201	118,488	118,488
Dental Hygienist	0.6	1	1	1,842–2,215	26,580	26,580
Dental Asst	4	4	4	1,299–1,660	73,248	73,248
Totals	7.6	8	8	$269,424	$281,016	$281,016
Public Health-employee Health:						
Physician & Surgeon	1	1	1	4,082–5,863	69,378	69,378
Public Health Nurse II	1	1	1	2,179–2,625	31,500	31,500
Public Health Nurse I	1	1	1	1,987–2,392	28,704	28,704
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	14,652	15,180
Totals	3.2	4	4	$131,571	$144,234	$144,762
Medical Ancillary:						
Physician & Surgeon	4.6	6	6	4,082–5,863	380,609	385,812
Podiatrist	–	1	1	2,608–3,456	31,296	31,296
Registered Nurse III	0.3	1	1	2,078–2,750	24,936	26,148
Registered Nurse II	1	1	1	1,897–2,750	27,372	27,372
Respiratory Therapist	1	1	1	1,579–2,065	20,616	21,588
Psychiatric Techn	1	1	1	1,531–1,897	22,764	22,764
Electroencephalographic Techn	1	1	1	1,579–1,885	22,620	22,620
Ofc Asst II-Gen	0.7	1	1	1,188–1,483	15,738	16,266
Medical Supply Techn	0.5	1	1	1,139–1,427	15,840	15,840
Hospital Worker	0.5	–	–	1,121–1,294	–	–
Totals	10.6	14	14	$425,457	$561,791	$569,706
Laboratory-radiology:						
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	31,296	31,296
Supvng Clinical Lab Technologist	1	1	1	2,373–2,863	34,356	34,356
Microbiologist II	1	1	1	2,266–2,731	32,772	32,772
Clinical Lab Technologist	3.7	4	4	2,065–2,608	110,790	111,996
Sr X-Ray Techn	1	1	1	1,645–2,162	23,676	23,676
X-Ray Techn	1	1	1	1,579–2,065	22,620	22,620
Ofc Asst II-Typing	2.6	2	2	1,188–1,549	32,265	32,832
Lab Asst	1	1	1	1,139–1,427	16,452	17,124
Totals	12.3	12	12	$307,519	$304,227	$306,672
Projects:						
Mobile Visual Evoked Response Test:						
Research Spec II	1	–	–	3,000–3,626	–	–
Psychology Assoc	2	–	–	2,162–2,373	–	–
Totals	3	–	–	$95,608	–	–
Foster Grandparent Program:						
Psychiatric Soc Worker	0.4	–	–	1,973–2,373	–	–
Foster Grandparent Proj Coordinator	0.6	1	1	1,885–2,266	27,192	27,192
Ofc Asst II-Typing	1	1	1	1,188–1,549	14,388	14,916
Temporary Help	–	–	–	–	179,168	179,168
Totals	2	2	2	$42,121	$220,748	$221,276
Senior Companion Program:						
Temporary Help	–	–	–	–	33,594	33,594
Compensatory Education:						
Temporary Help	6.8	–	–	100,075	–	–
Adult Education:						
Temporary Help	3	–	–	40,872	–	–
Manpower:						
Temporary Help	29.2	–	–	408,742	–	–
Totals, Clinical Services	1,308.1	1,296	1,296	$31,886,720	$32,124,310	$32,065,489
Support Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	1	1	1	1,885–2,487	25,459	26,672
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
Materials & Stores Supvr I	1.1	1	1	1,513–1,973	21,588	21,588

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Acct Clk	0.3	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.4	–	–	1,375–1,757	–	–
Stock Clk	1.3	2	2	1,261–1,605	33,096	33,944
Ofc Asst II-Typing	2.2	3	3	1,188–1,549	47,111	48,272
Ofc Asst II-Gen	1.9	2	2	1,188–1,483	33,000	33,000
Farm Hand	0.2	1	1	1,294–1,455	15,892	16,516
Mach Opr I-Gen	1	1	1	1,226–1,427	16,994	17,124
Totals	11.4	14	14	$224,439	$271,656	$275,632
Food Service:						
Director-Dietetics	1	1	1	2,431–2,934	35,208	35,208
Asst Director-Dietetics	3	3	3	2,017–2,431	87,516	87,516
Food Administrator I	2	2	2	1,842–2,215	48,684	49,728
Clinical Dietitian	4.5	5	5	1,760–2,116	118,876	122,439
Materials & Stores Supvr I	0.3	1	1	1,513–1,973	18,156	18,948
Baker II	1	1	1	1,481–1,929	21,120	21,120
Food Service Supvr II	0.9	1	1	1,481–1,929	19,560	20,420
Supvng Cook I	3.5	2	2	1,481–1,929	76,504	42,240
Pre-Registered Clinical Dietitian	0.4	–	–	1,584–1,890	–	–
Baker I	3	3	3	1,366–1,760	57,960	57,960
Butcher-Meat Cutter I	1	1	1	1,366–1,760	19,320	19,320
Cook II	8.5	4	4	1,366–1,760	138,230	75,866
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	18,984	19,380
Food Service Supvr I	5.9	5	5	1,320–1,690	92,988	93,120
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Cook I	3.3	2	2	1,226–1,552	59,821	32,915
Ofc Asst II-Typing	2.9	3	3	1,188–1,549	48,223	48,792
Food Service Worker II	10.2	12	12	1,183–1,486	194,654	196,956
Food Service Worker I	108.6	112.5	112.5	1,103–1,371	1,696,143	1,692,398
Service Asst-Food	3.4	1.5	1.5	1,020–1,174	19,674	20,358
Totals	165.4	162	162	$2,700,255	$2,789,333	$2,672,396
Clothing:						
Clothing Center Mgr	1	1	1	1,682–2,017	21,940	22,974
Seamer	1	1	1	1,366–1,760	19,320	19,320
Asst Seamer	3.6	4	4	1,183–1,486	63,810	64,338
Totals	5.6	6	6	$98,684	$105,070	$106,632
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	1,449–1,885	20,616	20,616
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Janitor	6.7	6	6	1,121–1,398	89,829	91,320
Totals	8.7	8	8	$137,631	$126,945	$128,436
Housekeeping--Treatment Areas:						
Janitor Supvr II	0.2	1	1	1,338–1,718	17,590	18,358
Supvng Housekeeper II	1.1	1	1	1,338–1,718	18,948	18,948
Laborer	0.2	2	2	1,449–1,579	35,544	37,104
Supvng Housekeeper I	7.7	9	9	1,203–1,520	146,844	147,936
Farm Hand	0.8	–	–	1,294–1,455	–	–
Janitor	65.7	69	69	1,121–1,398	1,057,441	1,065,034
Service Asst-Janitor	2.9	7	7	1,050–1,213	92,748	95,753
Totals	78.6	89	89	$1,207,103	$1,369,115	$1,383,133
Laundry:						
Laundry Supvr II	1	1	1	1,610–2,116	23,148	23,148
Laundry Supvr I	2	–	–	1,366–1,760	30,444	–
Laundry Worker	19	–	–	1,226–1,552	277,619	–
Launderer	12.6	–	–	1,183–1,486	162,300	–
Launderer Asst	3.8	–	–	1,103–1,371	44,992	–
Service Asst-Laundry	1	–	–	1,020–1,174	9,282	–
Totals	39.4	1	1	$656,966	$547,785	$23,148
Transportation:						
Prog Director-Medical	0.4	–	–	5,727–6,178	–	–
Auto Pool Mgr I	1.4	1	1	1,799–2,373	25,944	25,944
Lead Automobile Mechanic	0.3	1	1	1,885–2,266	24,044	24,780
Automobile Mechanic	1.7	1	1	1,799–2,162	23,676	23,676
Auto Equipt Opr II	0.5	1	1	1,799–2,162	23,148	23,676
Auto Equipt Opr I	17.7	20	20	1,645–1,973	426,809	430,221
Totals	22	24	24	$503,491	$523,621	$528,297
Totals, Support Services	331.1	304	304	$5,528,569	$5,733,525	$5,117,674
Plant Operation:						
Administration:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,388	15,980
Totals	5	5	5	$129,940	$131,536	$132,128

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Maintenance Of Structures:				SALARY RANGE		
Supvr-Bldg Trades	1	1	1	2,215–2,798	28,518	29,880
Plumber Supvr	1	1	1	2,215–2,670	29,172	29,172
Painter Supvr	0.7	1	1	2,116–2,549	27,543	27,864
Plumber I	4	4	4	2,017–2,431	106,320	106,320
Sheet Metal Worker	1	1	1	2,017–2,431	26,580	26,580
Fusion Welder	1	1	1	1,973–2,373	25,944	25,944
Machinist	1	1	1	1,929–2,322	25,392	25,392
Glazier	0.9	1	1	1,929–2,322	23,676	24,798
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Mason I	1	1	1	1,929–2,322	25,392	25,392
Painter I	7.2	8	8	1,929–2,322	195,018	200,463
Carpenter I	5	5	5	1,929–2,322	124,287	126,960
Upholsterer	2	2	2	1,610–2,116	46,296	46,296
Bldg Maint Worker	7	7	7	1,682–2,017	152,866	154,236
Pest Control Techn	1	1	1	1,645–1,973	20,616	21,588
Drafting Aid II	1	1	1	1,481–1,760	21,120	21,120
Laborer	–	1	1	1,449–1,579	17,772	18,552
Totals	35.8	38	38	$867,959	$921,904	$935,949
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,885–2,487	27,192	27,192
Tractor Operator-Laborer	1	1	1	1,807–2,172	23,784	23,784
Automobile Mechanic	0.1	1	1	1,799–2,162	22,276	23,324
Lead Groundskeeper	0.7	1	1	1,513–1,973	21,264	21,588
Groundskeeper	6.3	8	8	1,449–1,799	150,210	155,148
Mechanics Helper	0.9	–	–	1,513–1,645	–	–
Service Asst-Maint	1.1	3	3	1,338–1,449	49,952	50,772
Totals	11.1	15	15	$218,680	$294,678	$301,808
Utilities Water And Sewage:						
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	29,604	29,604
Stationary Engr	8.8	11	11	2,467–2,714	326,684	326,684
Electrician Supvr	1	1	1	2,215–2,670	29,172	29,172
Stationary Engr Apprentice	1	1	1	1,604–2,578	26,640	26,640
Maint Mechanic	0.9	1	1	2,017–2,431	26,580	26,580
Electrician I	3	3	3	2,017–2,431	78,651	79,740
Steamfitter	0.5	–	–	2,017–2,431	–	–
Electronics Techn	1	1	1	1,760–2,322	24,897	25,392
Totals	18.2	20	20	$515,655	$573,308	$574,892
Fire Protection:						
Fire Chief	1.2	1	1	2,179–2,625	28,930	30,300
Fire Fighter	6	6	6	1,813–2,179	150,245	152,377
Temporary Help	2.5	–	–	(28,992)	–	–
Totals	9.7	7	7	$215,158	$179,175	$182,677
Totals, Plant Operations	79.8	85	85	$1,947,392	$2,100,601	$2,127,454
Overtime	–	–	–	834,573	–	–
Totals, Sonoma State Hospital	1,815.3	1,789	1,789	$42,484,394	$42,399,481	$41,776,674
Stockton State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Hospital Administrator	1	1	1	4,004–4,402	52,824	52,824
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Coordinator-Nursing	1	1	1	3,161–3,472	41,664	41,664
Stds Compliance Coordinator	1	–	–	2,731–3,296	–	–
Prog Review Consultant	1	–	–	2,731–3,296	–	–
Community Liaison Rep	1	1	1	2,731–3,296	39,552	39,552
Clients-Patients Rights Advocate	1	–	–	2,373–2,863	–	–
Special Investigator I	0.8	–	–	1,861–2,505	–	–
Exec Secty I	2	2	2	1,574–1,873	44,952	44,952
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Secty	2	2	2	1,401–1,647	39,528	39,528
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	14,520	15,048
Totals	14.5	11	11	$496,518	$363,360	$363,888
Medical Records:						
Medical Recd Off	1	1	1	1,909–2,523	27,564	27,564
Health Recd Techn III	1	1	1	1,749–2,100	24,066	25,113
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Health Recd Techn II	1	1	1	1,539–1,825	20,938	21,764
Ofc Techn-Gen	0.8	1	1	1,375–1,757	16,500	17,136
Medical Transcriber	4.9	5	5	1,349–1,719	93,629	94,410
Health Recd Techn I	7.7	9	9	1,375–1,615	174,288	174,420
Ofc Asst II-Typing	4.2	5	5	1,188–1,549	82,500	82,500
Steno	0.1	1	1	1,166–1,453	17,436	17,436
Totals	21.7	25	25	$409,864	$478,365	$481,787

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Fiscal Section:				SALARY RANGE		
Sr Acctg Off-Spec	0.6	–	–	2,373–2,863	–	–
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Accountant I-Supvr	1	0.7	0.7	1,513–1,973	14,515	14,973
Acctg Techn	0.9	0.5	0.5	1,375–1,757	9,492	9,690
Ofc Techn-Typing	1.6	1.6	1.6	1,375–1,757	31,008	31,008
Ofc Techn-Cashiering	2	1.5	1.5	1,375–1,615	29,070	29,070
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Totals	8.4	6.3	6.3	$178,031	$135,577	$136,233
Trust Section:						
Trust Unit:						
Hospital Adm Resident IV	0.1	1	1	2,608–3,146	37,752	37,752
Patient Benefit & Ins Off II	0.6	–	–	2,322–2,798	–	–
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	16,172	16,500
Totals	3.6	4	4	$74,989	$92,684	$93,012
Eligibility Unit:						
Ofc Techn-Typing	1	1	1	1,375–1,757	17,994	18,786
Ofc Asst II-Typing	1.9	1	1	1,188–1,549	16,500	16,500
Totals	2.9	2	2	$48,194	$34,494	$35,286
Totals, Trust Section	6.5	6	6	$123,183	$127,178	$128,298
Personnel Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Hospital Health-safety Coordinator	1	1	1	2,373–2,863	34,356	34,356
Pers Asst III	1	1	1	1,825–2,197	25,002	26,094
Ofc Techn-Typing	1.2	2	2	1,375–1,757	35,880	36,516
Pers Asst I	3.6	4	4	1,276–1,757	83,661	84,506
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	8.8	10	10	$209,176	$236,415	$238,988
Communications Section:						
Supvng Telephone Opr	0.9	1	1	1,539–1,825	19,249	20,068
Sr Telephone Opr	0.1	–	–	1,375–1,615	–	–
Telephone Opr	4.8	5	5	1,188–1,375	81,560	82,088
Totals	5.8	6	6	$97,737	$100,809	$102,156
Training:						
Psychiatric Nursing Educ Director	2	1	1	2,504–3,022	36,264	36,264
Trng Off I	0.4	–	–	2,373–2,863	–	–
Nurse Instructor	4.2	3.6	3.6	2,281–2,750	109,796	111,912
Ofc Techn-Typing	0.9	0.8	0.8	1,375–1,757	15,504	15,504
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Totals	8.3	5.4	5.4	$251,585	$161,564	$163,680
Protective Services:						
Hospital Peace Off II	1	1	1	1,898–2,282	27,384	27,384
Hospital Peace Off I	5.6	6	6	1,732–2,078	139,904	145,017
Totals	6.6	7	7	$156,858	$167,288	$172,401
Totals, Administration	80.6	76.7	76.7	$1,922,952	$1,770,556	$1,787,431
Clinical Services:						
Program Administration:						
Prog Director-Develmtl	4	3	3	3,161–3,472	124,992	124,992
Prog Asst-Develmtl	3.1	3	3	2,686–3,240	116,640	116,640
Nursing Coordinator	5.6	4	4	2,504–3,022	145,056	145,056
Health Services Spec	16.2	12	12	2,078–2,504	363,592	363,592
Secty	2	2	2	1,401–1,647	39,528	39,528
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Steno	1	–	–	1,166–1,453	–	–
Totals	32.9	25	25	$1,046,619	$809,572	$809,572
Level Of Care:						
Professional:						
Medical Director	0.4	1	1	5,727–6,208	74,226	74,496
Staff Psychiatrist	1.7	–	–	4,488–5,863	–	–
Physician & Surgeon	9.1	4	4	4,082–5,863	391,600	391,600
Sr Psychologist	1.6	1.6	1.6	2,863–3,456	66,355	66,355
Psychologist	7.7	8.4	8.4	2,608–3,146	290,452	298,923
Physical Therapist II	–	1	1	2,402–2,895	31,296	31,296
Teacher	21	21	21	1,973–3,000	686,841	693,442
Psychology Assoc	0.7	1	1	2,162–2,373	25,944	27,192
Psychiatric Soc Worker-Health	8.6	9	9	1,973–2,373	256,284	256,284
Rehab Therapist	24.2	28	28	1,645–1,973	658,885	666,946
Hospital Soc Worker II	1	1	1	1,618–1,938	23,256	23,256
Graduate Student Asst	0.1	–	–	1,248–1,890	–	–
Soc Work Assoc	2	2	2	1,520–1,807	43,368	43,368
Teaching Asst	1.3	2	2	1,248–1,455	30,045	30,045
Temporary Help	0.5	–	–	(9,876)	–	–
Totals	79.9	80	80	$2,441,416	$2,578,552	$2,603,203

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Nursing:				SALARY RANGE		
Registered Nurse III	4	4	4	2,078–2,750	120,192	120,192
Registered Nurse II	20.9	22	22	1,897–2,750	588,997	598,904
Registered Nurse I	2.8	–	–	1,770–2,562	–	–
Unit Supvr	15.8	17	17	2,078–2,504	499,696	503,016
Develmtl Spec	7.7	9	9	1,813–2,179	235,332	235,332
Supportive Equipt Adapter	1	1	1	1,799–2,162	25,714	25,944
Sr Psychiatric Techn	56.9	65	65	1,658–2,078	1,574,728	1,586,315
Psychiatric Techn	198.4	224	224	1,531–1,897	4,925,030	4,945,416
Pre-Registered Nurse	0.2	4	4	1,694–1,853	83,740	86,476
Licensed Voc Nurse	4.8	5	5	1,409–1,668	100,393	100,600
Pre-Licensed Psychiatric Techn	8.1	2	2	1,412–1,531	34,408	35,800
School Bus Driver	2	2	2	1,294–1,520	33,344	34,692
Psychiatric Techn Trainee	–	20	20	1,309–1,412	320,280	332,640
Student Asst	2.4	4	4	1,010–1,346	49,296	51,000
Hospital Worker	64.4	39.5	39.5	1,121–1,294	565,070	579,251
Temporary Help	6.6	–	–	(196,219)	–	–
Totals	396	418.5	418.5	$9,028,656	$9,156,220	$9,235,578
Totals, Level of Care	475.9	498.5	498.5	$11,470,072	$11,734,772	$11,838,781
Central Program Services:						
Chief Central Prog	1	1	1	2,731–3,296	39,552	39,552
Asst Chief Central Prog-Educ	1	1	1	2,487–3,000	36,000	36,000
Asst Chief Central Prog	2.9	–	–	2,487–3,000	–	–
Voc Instructor-Landscape Gardening	1	1	1	1,973–3,000	30,000	30,000
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Catholic Chaplain	0.5	0.5	0.5	2,162–2,608	15,648	15,648
Protestant Chaplain	1	1	1	2,162–2,608	29,730	31,175
Supvr-Sheltered Workshop	–	1	1	2,065–2,487	38,160	38,160
Coordinator-Volunteer	2	1	1	1,973–2,373	28,476	28,476
Sr Psychiatric Techn	1	–	–	1,658–2,078	–	–
Psychiatric Techn	5	3	3	1,531–1,897	71,196	71,712
Barbershop Mgr	1	–	–	1,366–1,760	–	–
Beauty Shop Mgr	0.5	–	–	1,366–1,760	–	–
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	1	–	–	1,166–1,453	–	–
Psychiatric Techn Trainee	–	1	1	1,309–1,412	16,014	16,632
Temporary Help	3.4	0.2	0.2	(50,444)	34,399	34,399
Totals	26.3	14.7	14.7	$641,888	$426,655	$429,234
Pharmacy:						
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Pharmacist I	2.8	2.5	2.5	2,731–3,000	77,229	87,808
Pharmacy Asst	3	4	4	1,375–1,615	69,591	75,144
Totals	6.8	7.5	7.5	$196,389	$186,372	$202,504
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	61,248	61,248
Dentist	0.1	–	–	3,715–5,201	–	–
Dental Hygienist	1	–	–	1,842–2,215	–	–
Dental Asst	1	1	1	1,299–1,660	18,312	18,312
Temporary Help	–	0.1	0.1	–	2,000	2,000
Totals	3.1	2.1	2.1	$114,592	$81,560	$81,560
Public Health-employee Health:						
Physician & Surgeon	2	1	1	4,082–5,863	70,356	70,356
Registered Nurse II	1	1	1	1,897–2,750	27,372	27,372
Public Health Nurse II	1	1	1	2,179–2,625	31,500	31,500
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	5	4	4	$155,036	$145,728	$145,728
Medical Ancillary:						
Physician & Surgeon	8.4	4.6	4.6	4,082–5,863	313,680	305,736
Podiatrist	0.2	0.4	0.4	2,608–3,456	15,100	15,100
Registered Nurse II	4.4	4	4	1,897–2,750	109,488	109,488
Sr Psychiatric Techn	1	1	1	1,658–2,078	24,936	24,936
Psychiatric Techn	1	1	1	1,531–1,897	22,764	22,764
Electroencephalographic Techn	1	1	1	1,579–1,885	22,620	22,620
Totals	16	12	12	$569,458	$508,588	$500,644
Laboratory-radiology:						
Sr Clinical Lab Technologist	1	–	–	2,162–2,863	–	–
Supvng Clinical Lab Technologist	1	–	–	2,373–2,863	–	–
Clinical Lab Technologist	0.1	–	–	2,065–2,608	–	–
X-Ray Techn	0.1	–	–	1,579–2,065	–	–
Sr Lab Asst	1	–	–	1,320–1,552	–	–
Lab Asst	1	–	–	1,139–1,427	–	–
Totals	4.2	–	–	$104,746	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Projects:						
Foster Grandparent Program:				SALARY RANGE		
Foster Grandparent Proj Coordinator	1	1	1	1,885–2,266	27,192	27,192
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	–	3	3	–	71,667	71,667
Totals	2	5	5	$42,620	$115,359	$115,359
Senior Companion	–	–	–	–	40,313	40,313
Compensatory Education:						
Temporary Help	2.8	–	–	(40,803)	–	–
Totals	2.8	–	–	$40,803	$40,313	$40,313
Telecommunications Center:						
Mgr-Media Prod	0.9	1	1	3,489	41,868	41,868
Director	0.1	1	1	2,608–3,146	36,146	37,752
Chief Engr & Prod Consultant	0.7	1	1	2,487–3,000	32,904	34,493
TV Spec	–	1	1	2,373–2,863	28,590	29,965
Special Consultant	0.7	–	–	(26,318)	–	–
Totals	2.4	4	4	$92,775	$139,508	$144,078
Totals, Projects	7.2	9	9	$176,198	$295,180	$299,750
Totals, Clinical Services	577.4	572.8	572.8	$14,474,998	$14,188,427	$14,307,773
Support Services:						
Service And Supply:						
Hospital Administrator II	1	–	–	2,373–2,863	–	–
Warehouse Mgr I	1	1	1	1,885–2,487	24,228	25,362
Auto Pool Mgr I	–	1	1	1,799–2,373	28,476	28,476
Hospital Administrator I	1	–	–	1,973–2,373	–	–
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Property Clk II	1	1	1	1,718–2,266	22,362	23,412
Materials & Stores Supvr I	0.1	–	–	1,513–1,973	–	–
Warehouse Worker	0.8	1	1	1,513–1,799	19,740	19,740
Mach Opr II-Gen	0.4	1	1	1,320–1,552	18,162	18,624
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	1	1	1	1,166–1,453	17,436	17,436
Mach Opr I-Gen	0.6	–	–	1,226–1,427	–	–
Totals	8.9	7	7	$198,613	$146,904	$149,550
Food Service:						
Director-Dietetics	1	1	1	2,431–2,934	31,314	32,808
Asst Director-Dietetics	1	1	1	2,017–2,431	29,172	29,172
Food Administrator I	2.5	2.5	2.5	1,842–2,215	66,450	66,450
Materials & Stores Supvr I	0.9	1	1	1,513–1,973	21,588	21,588
Food Service Supvr II	1	1	1	1,481–1,929	21,120	21,120
Supvng Cook I	3.4	4	4	1,481–1,929	84,480	84,480
Cook II	8.7	4	4	1,366–1,760	77,280	77,280
Food Service Supvr I	3.2	3	3	1,320–1,690	54,764	55,740
Cook I	1	–	–	1,226–1,552	–	–
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,628	17,628
Food Service Worker II	13.9	15	15	1,183–1,486	241,596	243,144
Steno	1	0.5	0.5	1,166–1,453	10,171	10,300
Housekeeper	0.6	1	1	1,121–1,398	15,528	15,528
Food Service Worker I	37.5	39.5	39.5	1,103–1,371	598,765	601,221
Service Asst-Food	0.9	1	1	1,020–1,174	13,057	13,508
Totals	78.6	76.5	76.5	$1,352,643	$1,300,049	$1,307,103
Clothing:						
Voc Instructor-Garment Making	1	1	1	1,973–3,000	25,265	26,464
Clothing Center Mgr	1	1	1	1,682–2,017	24,028	24,204
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Laundry Worker	1	1	1	1,226–1,552	17,124	17,124
Teaching Asst	2.3	3	3	1,248–1,455	52,380	52,380
Launderer Asst	0.2	1	1	1,103–1,371	15,336	15,336
Totals	6.5	8	8	$125,146	$151,845	$153,220
Housekeeping-Public Areas:						
Janitor Supvr III	1	1	1	1,449–1,885	20,616	20,616
Supvng Housekeeper I	1.9	2	2	1,203–1,520	33,552	33,552
Housekeeper	4	4	4	1,121–1,398	61,221	61,749
Janitor	0.5	1	1	1,121–1,398	15,528	15,528
Service Asst-Janitor	2	2	2	1,050–1,213	27,142	28,154
Totals	9.4	10	10	$146,005	$158,059	$159,599
Housekeeping-Treatment Areas:						
Supvng Housekeeper I	5.3	5	5	1,203–1,520	84,608	84,608
Housekeeper	25.8	27	27	1,121–1,398	406,735	413,380
Janitor	3.7	4	4	1,121–1,398	63,360	63,360
Launderer Asst	0.8	–	–	1,103–1,371	–	–
Service Asst-Janitor	2	3	3	1,050–1,213	38,960	40,371
Totals	37.6	39	39	$573,720	$593,663	$601,719

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Transportation:				SALARY RANGE		
Lead Automobile Mechanic	1	1	1	1,885–2,266	24,780	24,780
Auto Equipt Opr II	1	1	1	1,799–2,162	23,676	23,676
Auto Equipt Opr I	7.5	6	6	1,645–1,973	129,123	129,528
Service Asst-Maint	0.9	1	1	1,338–1,449	17,388	17,388
Totals	10.4	9	9	$224,900	$194,967	$195,372
Totals, Support Services	151.4	149.5	149.5	$2,621,027	$2,545,487	$2,566,563
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	–	–	2,785–3,360	–	–
Chief-Plant Operations I	1	1	1	2,535–3,057	33,208	34,800
Ofc Techn-Typing	1	1	1	1,375–1,757	18,654	19,380
Totals	3	2	2	$89,464	$51,862	$54,180
Maintenance Of Structures:						
Supvr-Bldg Trades	1	–	–	2,215–2,798	–	–
Plumber Supvr	1	1	1	2,215–2,670	29,172	29,172
Painter Supvr	0.4	–	–	2,116–2,549	–	–
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Plumber I	1	1	1	2,017–2,431	26,580	26,580
Painter II	1	1	1	2,017–2,431	26,580	26,580
Carpenter II	0.5	1	1	2,017–2,431	26,580	26,580
Fusion Welder	1	–	–	1,973–2,373	–	–
Carpenter I	2	2	2	1,929–2,322	50,388	50,784
Painter I	3.9	3	3	1,929–2,322	76,176	76,176
Mason II	0.9	–	–	2,017–2,215	–	–
Develmtl Spec	1	–	–	1,813–2,179	–	–
Sr Psychiatric Techn	1	–	–	1,658–2,078	–	–
Bldg Maint Worker	3	3	3	1,682–2,017	66,312	66,312
Pest Control Techn	0.8	–	–	1,645–1,973	–	–
Totals	19.5	13	13	$493,327	$328,368	$328,764
Maintenance Of Grounds:						
Supvng Groundskeeper II	1.1	1	1	1,885–2,487	27,192	27,192
Lead Groundskeeper	0.3	–	–	1,513–1,973	–	–
Groundskeeper	3.1	3	3	1,449–1,799	59,220	59,220
Totals	4.5	4	4	$94,883	$86,412	$86,412
Utilities Water And Sewage:						
Chief Engr I	1	1	1	2,590–2,849	31,080	31,080
Stationary Engr	9.2	7	7	2,467–2,714	208,268	208,723
Electrician Supvr	1	1	1	2,215–2,670	29,172	29,172
Electrician I	2	2	2	2,017–2,431	53,160	53,160
Steamfitter	1	1	1	2,017–2,431	26,580	26,580
Electronics Techn	1	–	–	1,760–2,322	–	–
Totals	15.2	12	12	$439,981	$348,260	$348,715
Fire Protection:						
Fire Chief	1	–	–	2,179–2,625	–	–
Totals	1	–	–	$31,500	–	–
Totals, Plant Operations	43.2	31	31	$1,149,155	$814,902	$818,071
Overtime	–	–	–	266,430	–	–
Totals, Stockton State Hospital	852.6	830	830	$20,434,562	$19,319,372	$19,479,838
Systemwide Temporary Help:						
Partial Year Adjustments	–	363.9 [1]	–	–	–	–
Manpower	–	69	69	–	1,083,000	1,083,000
Adult Education	–	10	10	–	125,267	125,267
Compensatory Education	–	37	37	–	507,631	507,631
Systemwide Overtime:						
Overtime	–	–	–	–	2,876,333	2,876,333
TOTAL, AUTHORIZED POSITIONS (STATE HOSPITALS)	13,010.6	13,949.1	13,585.2	$309,279,092	$321,289,684	$322,798,908
Regular/Ongoing	*12,478.4*	*13,823.5*	*13,459.6*	*294,871,459*	*315,238,918*	*316,748,142*
Temporary Help	*532.2*	*125.6*	*125.6*	*8,159,153*	*3,174,433*	*3,174,433*
Overtime/*Partial Year Adj*	–	–	–	*6,248,480*	*2,876,333*	*2,876,333*
TOTAL AUTHORIZED POSITIONS	13,379.6	14,378	14,014.1	$320,175,989	$333,626,321	$335,324,976
Regular/Ongoing	*12,841.1*	*14,249*	*13,885.1*	*305,618,716*	*327,490,183*	*329,188,838*
Temporary Help	*538.5*	*129*	*129*	*8,300,808*	*3,231,954*	*3,231,954*
Overtime	–	–	–	*6,256,465*	*2,904,184*	*2,904,184*
Continously vacant positions abolished by the State Controller:						
Camarillo State Hospital:						
Mentally Disabled Programs:						
Level-of-Care-Nursing:						
Psychiatric Techn	–	1	1	1,531–1,897	–	–
Porterville State Hospital:						
Level-of-Care-Professional:						
Psychologist	–	1	1	2,608–3,146	–	–

4300 DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Program Administration:				SALARY RANGE		
Health Services Specialist	–	1	1	2,078–2,504	–	–
Sonoma State Hospital:						
Level-of-Care-Nursing:						
Psychiatric Techn	–	2	2	1,531–1,897	–	–
Social Services Asst I	–	1	1	1,121–1,294	–	–

[1] This adjustment reflects the personnel year equivalent for dollars provided in the budget for phasing out positions which were eliminated for 1985–86 with various termination dates and for adding positions with various starting dates.

4440 DEPARTMENT OF MENTAL HEALTH *

Directors Office						
Office Of The Director:				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Staff Psychiatrist	1	1	1	4,488–5,863	68,400	68,400
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Div Chief	1	1	1	3,489	41,868	41,868
Public Info Off	1	1	1	3,489	41,868	41,868
Staff Services Mgr II-Mgrl	0.5	1	1	3,161–3,472	40,698	41,664
Staff Services Mgr I	1.5	–	–	2,608–3,146	–	–
Intergovtl Relations Liason	0.5	1	1	3,015	36,180	36,180
Info Off I-Spec	0.5	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	1	2	2	2,373–2,863	63,630	65,047
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Research Analyst I-Gen	0.4	–	–	1,520–2,373	–	–
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	0.8	0.8	0.8	46,061	44,000	44,000
Overtime	–	–	–	32,646	92,000	92,000
Totals	15.4	14.8	14.8	$627,573	$668,960	$671,343
Office Of Planning And Policy Devel:						
Mental Health Prog Administrator I	1	1	1	3,472–3,817	45,804	45,804
Mental Health Prog Spec IV	1	1	1	2,863–3,456	41,472	41,472
Consulting Psychologist II	1	1	1	2,863–3,456	41,472	41,472
Mental Health Prog Spec III	1	1	1	2,608–3,146	37,752	37,752
Mental Health Prog Spec II	3	3	3	2,373–2,863	100,869	102,408
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	21,564	21,684
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Mgt Services Techn	0.7	–	–	1,271–1,690	–	–
Totals	10	10	10	$324,667	$327,693	$329,352
Office Of Legal Services:						
Chief Counsel I	1	1	1	4,637–5,104	61,248	61,248
Staff Counsel II	2.7	3	3	3,378–4,082	135,668	142,203
Staff Counsel I	0.3	–	–	3,073–3,715	–	–
Supvng Special Investigator I	1	1	1	2,505–3,023	36,276	36,276
Gen Auditor III	0.5	–	–	2,373–2,863	–	–
Sr Legal Typist	1	1	1	1,508–1,959	21,011	21,414
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	7.5	7	7	$281,276	$273,583	$280,521
Office Of Human Rights:						
C.E.A. I	0.8	1	1	3,311–4,004	39,732	41,664
Mental Health Prog Spec IV	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.4	2	2	2,608–3,146	74,482	75,504
Mental Health Prog Spec II	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	31,296	32,772
Sr Word Processing Techn	0.9	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	7	8	8	$228,166	$258,046	$262,476
Citizens Advisory Council:						
Exec Off	1	1	1	3,834	46,008	46,008
Exec Secty I	1	1	1	1,574–1,873	21,330	22,248
Totals	2	2	2	$66,126	$67,338	$68,256
Totals, Directors Office	41.9	41.8	41.8	$1,527,808	$1,595,620	$1,611,948
Division Of Community Programs						
Division Office:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Mental Health Prog Spec III	1	1	1	2,608–3,146	37,752	37,752
Mental Health Prog Spec II	1	1	1	2,373–2,863	34,356	34,356
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	4	4	4	$153,041	$152,700	$152,700

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
County Operations--North:				SALARY RANGE		
Mental Health Prog Administrator I	1	1	1	3,472–3,817	45,804	45,804
Mental Health Prog Spec IV	1	1	1	2,863–3,456	41,472	41,472
Mental Health Prog Spec III	2	2	2	2,608–3,146	75,504	75,504
Mental Health Prog Spec II	2.9	3	3	2,373–2,863	97,188	98,556
Mental Health Prog Spec I	1	1	1	1,973–2,373	28,476	28,476
Ofc Techn-Typing	1.2	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Totals	9.1	10	10	$316,327	$322,344	$324,240
County Operations--South:						
Mental Health Prog Administrator I	1.2	1	1	3,472–3,817	45,804	45,804
Consulting Psychologist II	0.3	–	–	2,863–3,456	–	–
Mental Health Prog Spec IV	0.8	1	1	2,863–3,456	45,804	45,804
Soc Service Administrator I	2	–	–	2,670–3,222	–	–
Mental Health Prog Spec III	2	2	2	2,608–3,146	75,504	75,504
Mental Health Prog Spec II	2.4	1	1	2,373–2,863	32,280	33,828
Supvng Psychiatric Soc Worker II	1	–	–	2,373–2,863	–	–
Sr Steno	2	2	2	1,401–1,647	39,528	39,528
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Steno	0.2	–	–	1,166–1,453	–	–
Totals	13.2	8	8	$455,955	$258,684	$260,232
Quality Assurance Branch:						
Staff Psychiatrist	1.5	2	2	4,488–5,863	136,800	136,800
Prog Administrator III	1	1	1	3,558–3,908	46,896	46,896
Patient Benefit & Ins Off IV	1	1	1	2,934–3,541	42,492	42,492
Nursing Consultant III	2.7	3	3	2,882–3,479	125,604	125,604
Consulting Psychologist II	1.3	1	1	2,863–3,456	41,472	41,472
Pharmaceutical Consultant II	1	1	1	2,863–3,456	41,472	41,472
Mental Health Prog Spec IV	1.8	2	2	2,863–3,456	82,944	82,944
Patient Benefit & Ins Off III	1	1	1	2,670–3,222	38,664	38,664
Mental Health Nurse II	1	1	1	2,625–3,165	37,980	37,980
Mental Health Nurse I	3	3	3	2,392–2,882	93,820	96,632
Mental Health Prog Spec II	2	2	2	2,373–2,863	68,712	68,712
Patient Benefit & Ins Off II	2	2	2	2,322–2,798	67,152	67,152
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,994	18,786
Secty	0.8	1	1	1,401–1,647	18,844	19,632
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Totals	22	23	23	$848,086	$877,982	$882,374
ADA-MH Block Grant:						
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Totals	1	–	–	$19,098	–	–
Promotion Branch:						
Staff Psychiatrist	1	1	1	4,488–5,863	68,400	68,400
Chief	1	1	1	3,817–4,198	50,376	50,376
Consulting Psychologist II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	5	5	5	$207,822	$208,104	$208,104
Program Development Branch:						
Chief	1	1	1	3,817–4,198	50,376	50,376
C.E.A. I	0.6	–	–	3,311–4,004	–	–
Community Prog Administrator II	0.6	1	1	3,642–4,004	48,048	48,048
Prog Administrator III	0.5	–	–	3,558–3,908	–	–
Mental Health Prog Administrator I	0.1	–	–	3,472–3,817	–	–
Mental Health Prog Spec IV	3.3	3	3	2,863–3,456	124,416	124,416
Re-Educ Prog Spec II	0.8	–	–	2,863–3,456	–	–
Mental Health Prog Spec III	–	2	2	2,608–3,146	69,048	70,488
Research Prog Spec I-Mental Health	–	1	1	2,608–3,146	31,296	32,772
Assoc Adm Analyst	–	1	1	2,373–2,863	30,933	32,403
Mental Health Prog Spec II	2.3	7	7	2,373–2,863	230,764	235,464
Ofc Techn-Typing	1.2	3	3	1,375–1,757	57,092	57,800
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,943	15,505
Sr Steno	0.5	1	1	1,401–1,647	19,764	19,764
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Totals	11.7	22	22	$424,939	$696,444	$706,800
Community Support System Project:						
Nursing Consultant III	0.7	–	–	2,882–3,479	–	–
Mental Health Prog Spec II	2	–	–	2,373–2,863	–	–
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Totals	3.7	–	–	$115,336	–	–
ADA-MH Block Grant:						
Mental Health Prog Spec III	–	1	1	2,608–3,146	35,704	37,752
Research Prog Spec I-Mental Health	1	–	–	2,608–3,146	–	–
Mental Health Prog Spec II	1.6	2	2	2,373–2,863	67,208	68,712
Research Analyst II-Soc-behavioral	0.8	–	–	2,373–2,863	–	–

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	4.4	4	4	$133,913	$122,292	$125,844
Mental Health Social Services:						
Supvng Psychiatric Soc Worker I	26.2	4	4	2,162–2,608	119,832	121,080
Psychiatric Soc Worker	143.4	22.2	22.2	1,973–2,373	620,465	623,900
Ofc Services Supvr II-Gen	0.2	–	–	1,539–2,003	–	–
Recr Therapist	0.8	–	–	1,645–1,973	–	–
Jr Staff Analyst-Gen	1	–	–	1,520–1,973	–	–
Soc Work Assoc	8.1	3	3	1,520–1,807	63,522	63,927
Ofc Techn-Gen	0.5	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	5.5	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1.9	–	–	1,375–1,757	–	–
Sr Steno	2	1	1	1,401–1,647	16,812	17,436
Ofc Asst II-Typing	40.4	6	6	1,188–1,549	100,924	101,516
Soc Service Asst II	8.4	3	3	1,248–1,455	53,100	53,100
Steno	2.6	–	–	1,166–1,453	–	–
Soc Service Asst I	1	–	–	1,121–1,294	–	–
Ofc Asst I-Typing	–	2	2	1,117–1,286	27,252	28,200
Totals	242	42.2	42.2	$6,278,961	$1,021,287	$1,028,539
Mentally Ill Parolees:						
Psychiatric Soc Worker	1	–	–	1,973–2,373	–	–
Totals	1	–	–	$28,476	–	–
Totals, Division Of Community Programs	317.1	118.2	118.2	$8,981,954	$3,659,837	$3,688,833
Division Of State Hospitals						
Division Office:						
Staff Psychiatrist	1	1	1	4,488–5,863	68,400	68,400
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	3	3	3	$149,333	$148,992	$148,992
Clinical Program Services Branch:						
Prog Administrator III	1	1	1	3,558–3,908	46,896	46,896
Nursing Consultant	1	1	1	3,022–3,647	43,764	43,764
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Prog Administrator I	0.6	0.6	0.6	2,670–3,222	23,198	23,198
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,466	18,192
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	5.5	5.6	5.6	$189,028	$191,624	$192,350
Plan., Research, And Program Devel:						
Staff Psychiatrist	1	1	1	4,488–5,863	70,356	70,356
Research Mgr III-Soc-behavioral	1	1	1	3,472–3,817	45,804	45,804
Research Mgr II-Soc-behavioral	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec II-Mental Health	0.7	1	1	2,863–3,456	41,832	41,832
Research Prog Spec II-Soc-behavior	1.8	2	2	2,863–3,456	75,188	77,472
Research Prog Spec I-Mental Health	0.3	1	1	2,608–3,146	31,296	32,772
Research Prog Spec I-Soc-behavioral	0.7	1	1	2,608–3,146	37,168	37,752
Mental Health Prog Spec II	2	2	2	2,373–2,863	68,316	68,712
Ofc Techn-Typing	1.6	2	2	1,375–1,757	37,176	37,968
Totals	10.1	12	12	$409,173	$448,608	$454,140
Forensic Services Branch:						
Nursing Consultant III	0.3	1	1	2,882–3,479	34,584	36,264
Mental Health Prog Spec IV	–	1	1	2,863–3,456	40,032	41,472
Mental Health Prog Spec III	2	2	2	2,608–3,146	69,048	70,524
Mental Health Prog Spec II	0.1	2	2	2,373–2,863	62,832	64,200
Mental Health Prog Spec I	–	1	1	1,973–2,373	30,180	30,180
Ofc Techn-Typing	0.1	2	2	1,375–1,757	35,880	36,516
Statistical Clk	–	1	1	1,375–1,757	16,500	17,136
Secty	0.9	1	1	1,401–1,647	16,812	17,436
Totals	3.4	11	11	$109,515	$305,868	$313,728
Hospital Support Services Branch:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Prog Administrator I	1	1	1	2,670–3,222	38,664	38,664
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Analyst-Gen	0.7	1	1	1,520–2,373	24,760	25,904
Ofc Techn-Typing	1.3	2	2	1,375–1,757	35,880	36,516
Totals	6	7	7	$210,271	$219,256	$221,036
Totals, Division Of State Hospitals	28	38.6	38.6	$1,067,320	$1,314,348	$1,330,246
Division Of Administration						
Division Office:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	2	2	2	$80,272	$80,592	$80,592

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Support Services Branch:				SALARY RANGE		
Staff Services Mgr III	0.5	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	3	–	–	2,863–3,456	–	–
Supvng Govtl Auditor I	2.7	–	–	2,608–3,146	–	–
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Staff Adm Analyst-Acctg Systems	0.4	–	–	2,608–3,146	–	–
Gen Auditor III	6.9	–	–	2,373–2,863	–	–
Bus Service Off III	1	–	–	2,373–2,863	–	–
Records Mgt Analyst II-Supvr	1	–	–	2,373–2,863	–	–
Assoc Adm Analyst-Acctg Systems	1	–	–	2,373–2,863	–	–
Assoc Mgt Analyst	0.3	–	–	2,373–2,863	–	–
Mental Health Prog Spec II	1	–	–	2,373–2,863	–	–
Bus Service Off I-Spec	0.8	–	–	1,973–2,373	–	–
Gen Auditor II	4.5	–	–	1,973–2,373	–	–
Staff Services Analyst-Gen	1.8	–	–	1,520–2,373	–	–
Property Clk II	1	–	–	1,718–2,266	–	–
Ofc Services Supvr II-Gen	1	–	–	1,539–2,003	–	–
Auditor I	0.5	–	–	1,520–1,807	–	–
Ofc Techn-Typing	4.7	–	–	1,375–1,757	–	–
Sr Acct Clk	0.4	–	–	1,375–1,757	–	–
Sr Word Processing Techn	0.4	–	–	1,428–1,684	–	–
Secty	1.7	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1.3	–	–	1,188–1,549	–	–
Ofc Asst II-Gen	1.6	–	–	1,188–1,483	–	–
Word Processing Techn	2.8	–	–	1,188–1,483	–	–
Steno	0.3	–	–	1,166–1,453	–	–
Totals	41.6	–	–	$1,153,202	–	–
ADA-MH Block Grant:						
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Gen Auditor II	0.3	–	–	1,973–2,373	–	–
Auditor I	1	–	–	1,520–1,807	–	–
Totals	1.4	–	–	$31,370	–	–
Personnel Administration Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Labor Relations Spec II	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr II-Supvry	2	4	4	2,863–3,456	165,888	165,888
Staff Services Mgr I	3	4	4	2,608–3,146	151,008	151,008
Labor Relations Spec I	1.1	1	1	2,608–3,146	37,752	37,752
Records Mgt Analyst II-Spec	–	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1.9	2	2	2,373–2,863	64,974	67,392
Bus Service Off III	–	1	1	2,373–2,863	34,356	34,356
Trng Off I	0.6	–	–	2,373–2,863	–	–
Assoc Pers Analyst	0.9	2	2	2,373–2,863	62,946	64,321
Property Clk II	–	1	1	1,718–2,266	23,653	24,500
Staff Services Analyst-Gen	4.9	7.5	7.5	1,520–2,373	198,744	203,028
Pers Asst II	1	1	1	1,678–2,003	22,311	23,316
Sr Word Processing Techn	–	1	1	1,428–1,684	19,725	20,208
Pers Asst I	3.2	2	2	1,276–1,757	38,660	38,880
Ofc Services Supvr II-Gen	–	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	3.5	6	6	1,375–1,757	111,899	114,158
Word Processing Techn	–	3	3	1,188–1,483	51,650	52,254
Ofc Asst II-Gen	–	1	1	1,188–1,483	16,500	16,500
Secty	–	2	2	1,401–1,647	39,528	39,528
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,004	8,250
Totals	24.6	43	43	$720,827	$1,191,322	$1,205,063
Financial Management Branch:						
Community Prog Administrator II	0.4	–	–	3,642–4,004	–	–
Staff Services Mgr III	0.4	1	1	3,472–3,817	44,579	45,804
Staff Services Mgr II	–	1	1	2,863–3,456	41,472	41,472
Supvng Govtl Auditor II	1	1	1	2,863–3,456	41,472	41,472
Supvng Govtl Auditor I	–	2	2	2,608–3,146	75,504	75,504
Acctg Administrator I	1	1	1	2,608–3,146	37,752	37,752
Mental Health Prog Spec II	3	1	1	2,373–2,863	34,356	34,356
General Auditor III	–	4	4	2,373–2,863	137,424	137,424
Assoc Govtl Prog Analyst	0.1	–	–	2,373–2,863	–	–
Assoc Adm Analyst-Acctg Systems	1	–	–	2,373–2,863	–	–
Assoc Budget Analyst	4.8	5	5	2,373–2,863	170,592	171,780
Acctg Off-Supvr	2.7	3	3	1,973–2,373	75,096	78,618
General Auditor II	–	2	2	1,973–2,373	56,524	56,952
Accountant I-Spec	1	2	2	1,513–1,973	40,682	41,724
Accountant I-Supvr	1.2	1	1	1,513–1,973	21,588	21,588
Sr Acct Clk	0.9	1	1	1,375–1,757	17,411	18,126
Ofc Techn-Typing	2.6	3	3	1,375–1,757	58,140	58,140
Acctg Techn	4.7	7	7	1,375–1,757	128,976	131,172
Sr Steno	0.5	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.4	2	2	1,188–1,549	32,911	33,503
Acct Clk II	7	8	8	1,232–1,549	135,744	136,345
Ofc Asst I-Gen	–	0.5	0.5	1,080–1,244	6,600	6,831
Totals	32.7	45.5	45.5	$802,707	$1,156,823	$1,168,563

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
ADA-MH Block Grant:				SALARY RANGE		
Assoc Adm Analyst-Acctg Systems	1	1	1	2,373–2,863	34,356	34,356
General Auditor II	–	2	2	1,973–2,373	47,352	49,536
Totals	1	3	3	$34,356	$81,708	$83,892
Information Systems Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Systems Software Spec I	0.3	–	–	2,895–3,494	–	–
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Research Mgr II-Soc-behavioral	1	1	1	2,863–3,456	41,472	41,472
Staff DP Analyst-Spec	0.4	2	2	2,608–3,146	68,026	70,524
DP Mgr I	0.5	1	1	2,608–3,146	37,752	37,752
Research Mgr I-Soc-behavioral	1	1	1	2,608–3,146	37,752	37,752
Research Prog Spec I-Soc-behavioral	0.5	1	1	2,608–3,146	36,730	37,752
Assoc Programmer Analyst-Spec	3.7	4	4	2,373–2,863	128,853	131,724
Assoc DP Analyst-Spec	1.5	2	2	2,373–2,863	62,832	64,200
Assoc Programmer Analyst-Supvr	1.2	2	2	2,373–2,863	68,712	68,712
Research Analyst II-Soc-behavioral	4.4	5	5	2,373–2,863	160,020	162,756
Programmer II	2.6	2	2	1,973–2,373	52,152	53,256
Staff Services Analyst-Gen	2	2	2	1,520–2,373	54,644	56,126
Research Analyst I-Soc-behavioral	2.9	3	3	1,520–2,373	81,863	84,410
Ofc Services Supvr II-Gen	0.8	–	–	1,539–2,003	–	–
Programmer I	0.8	2	2	1,520–1,973	37,850	39,493
Programmer Apprentice	1	1	1	1,242–1,885	17,388	17,388
Ofc Services Supvr I-Gen	0.2	1	1	1,375–1,757	18,332	19,040
Ofc Techn-Typing	2	2	2	1,375–1,757	38,034	38,760
Mgt Services Techn	1.8	2	2	1,271–1,690	37,114	38,706
Sr Word Processing Techn	1	1	1	1,428–1,684	19,380	20,208
DP Techn	0.6	1	1	1,294–1,645	19,740	19,740
Statistical Clk	0.7	2	2	1,375–1,615	37,836	38,628
Acct Clk II	1.4	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Gen	0.4	1	1	1,188–1,483	14,960	15,504
Totals	34.7	42	42	$979,786	$1,175,854	$1,198,315
Totals, Division Of Administration	138	135.5	135.5	$3,802,520	$3,686,299	$3,736,425
TOTAL, AUTHORIZED POSITIONS (HEADQUARTERS)	525	334.1	334.1	$15,379,602	$10,256,104	$10,367,452
Regular Ongoing Positions	*524.2*	*333.3*	*333.3*	*15,300,895*	*10,120,104*	*10,231,452*
Temporary Help-Non-LOC	*0.8*	*0.8*	*0.8*	*46,061*	*44,000*	*44,000*
Overtime-Non-LOC	–	–	–	*32,646*	*92,000*	*92,000*
Atascadero State Hospital						
Administration:						
Executive:						
Medical Director-Chief Deputy	0.9	1	1	5,727–6,208	76,896	76,896
Prog Review Consultant-Medical	0.4	1	1	5,727–6,118	74,796	74,796
C.E.A. III	1	1	1	4,004–4,843	59,160	60,516
Hospital Administrator	1	1	1	4,004–4,402	50,376	52,824
Asst Hospital Administrator	1	1	1	3,161–3,472	41,664	41,664
Coordinator-Nursing	1	1	1	3,161–3,472	44,064	44,064
Prog Review Consultant	2.6	1	1	2,731–3,296	39,552	39,552
Community Liaison Rep	1	1	1	2,731–3,296	39,552	39,552
Stds Compliance Coordinator	1.1	–	–	2,731–3,296	–	–
Clients-Patients Rights Advocate	1	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	1	1	1	2,282–2,750	33,000	33,000
Exec Secty I	2	2	2	1,574–1,873	41,854	43,402
Ofc Techn-Typing	2	2	2	1,375–1,757	37,176	37,968
Secty	0.8	1	1	1,401–1,647	18,396	19,170
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,090	16,500
Steno	1	1	1	1,166–1,453	16,108	16,716
Totals	18.8	17	17	$662,837	$623,040	$630,976
Medical Records:						
Medical Recd Off	2	2	2	1,909–2,523	55,128	55,128
Correctional Case Records Spec	1	1	1	1,645–2,162	23,676	23,676
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Health Records Techn II	0.9	1	1	1,539–1,825	21,011	21,832
Ofc Techn-Typing	2	2	2	1,375–1,757	38,628	38,760
Ofc Techn-Gen	1	1	1	1,375–1,757	19,116	19,380
Medical Transcriber	5.8	6	6	1,349–1,719	108,760	110,280
Health Records Techn I	2.6	3	3	1,375–1,615	54,615	56,061
Ofc Asst II-Typing	5.7	7	7	1,188–1,549	105,909	109,392
Ofc Asst I-Typing	0.3	1	1	1,117–1,286	13,774	14,268
Totals	23.3	26	26	$438,270	$487,261	$495,421
Fiscal:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Ofc Techn-Gen	0.7	1	1	1,375–1,757	19,380	19,380
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	7,890	8,145
Acct Clk II	1.3	1	1	1,232–1,549	17,136	17,136
Totals	6.5	6.5	6.5	$135,730	$139,110	$139,365

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Trust:				SALARY RANGE		
Patient Benefit & Ins Off I	1	1	1	2,116–2,549	29,880	30,588
Ofc Techn-Typing	2	2	2	1,375–1,757	36,978	37,968
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	1	1	1	1,375–1,757	18,390	19,182
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Acct Clk II	1	1	1	1,232–1,549	17,496	17,496
Totals	7	7	7	$133,506	$138,624	$141,114
Personnel:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Hospital Health-safety Coordinator	1	1	1	2,373–2,863	34,356	34,356
Labor Relations Analyst	1	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,240	19,008
Pers Asst II	2	2	2	1,678–2,003	45,120	46,092
Pers Asst I	5.7	6	6	1,276–1,757	111,297	113,622
Ofc Techn-Typing	1	1	1	1,375–1,757	18,324	19,116
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	14,828	15,360
Steno	0.5	1	1	1,166–1,453	18,480	18,480
Totals	14.1	15	15	$314,082	$318,161	$323,550
Communications:						
Sr Telephone Opr	1	1	1	1,375–1,615	19,380	19,380
Telephone Opr	3.8	4	4	1,188–1,375	64,560	65,580
Totals	4.8	5	5	$78,980	$83,940	$84,960
Reimbursed Services:						
Training:						
Psychiatric Nursing Educ Director	2	2	2	2,504–3,022	77,328	77,328
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Nurse Instructor	7.9	9	9	2,281–2,750	306,967	311,279
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,530	16,115
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	7,944	7,944
Totals	12.8	14.5	14.5	$411,192	$461,505	$466,402
Protective Services:						
Hospital Peace Off III	1	1	1	2,078–2,505	30,060	30,060
Hospital Peace Off II	6.6	7	7	1,898–2,282	194,190	194,808
Hospital Peace Off I	39.6	45	45	1,732–2,078	1,094,167	1,110,804
Dispatcher-Clk	3.4	5	5	1,375–1,615	95,847	96,497
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	17,496	17,496
Steno	0.9	–	–	1,166–1,453	–	–
Totals	51.8	59	59	$1,260,648	$1,431,760	$1,449,665
Totals, Administration	139.1	150	150	$3,435,245	$3,683,401	$3,731,453
Clinical Services:						
Program Administration:						
Prog Director-Mental	8	9	9	3,161–3,472	371,244	373,044
Prog Asst-Mental	9	9	9	2,686–3,240	350,280	350,280
Psychologist-Clinical	1	1	1	2,608–3,146	37,460	37,752
Nursing Coordinator	8.8	9	9	2,504–3,022	342,512	344,712
Registered Nurse II	1	1	1	1,897–2,750	29,772	29,772
Registered Nurse III	0.4	1	1	2,078–2,750	33,176	33,176
Nursing Treatment Spec	1	1	1	2,179–2,625	34,628	34,628
Health Services Spec	15.9	20.1	20.1	2,078–2,504	629,230	634,443
Sr Psychiatric Techn	2.4	3	3	1,658–2,078	74,262	74,808
Psychiatric Techn	3.3	3	3	1,531–1,897	65,058	65,974
Graduate Student Asst	1.6	1.8	1.8	1,248–1,890	29,074	29,074
Ofc Techn-Typing	1.9	3	3	1,375–1,757	51,894	54,048
Ofc Asst II-Typing	3	2	2	1,188–1,549	32,265	32,832
Steno	1.9	2	2	1,166–1,453	32,760	33,324
Student Asst	1	0.5	0.5	1,010–1,346	6,920	6,920
Ofc Asst I-Typing	–	1	1	1,117–1,286	14,520	15,048
Totals	60.2	67.4	67.4	$1,904,646	$2,135,055	$2,149,835
Level Of Care:						
Professional:						
Physician & Surgeon	5.2	5	5	4,082–5,863	328,410	334,326
Staff Psychiatrist	24.9	41	41	4,488–5,863	2,637,665	2,695,434
Psychologist-Experimental	1.8	2	2	2,608–3,146	75,504	75,504
Psychologist-Clinical	13.9	24	24	2,608–3,146	808,854	833,810
Voc Instructor-Printing	0.3	1	1	1,973–3,000	27,620	28,932
Psychology Assoc	0.7	4	4	2,162–2,373	106,724	109,232
Psychiatric Soc Worker-Health	26.3	36	36	1,973–2,373	981,222	1,000,139
Rehab Therapist-Occupational	2.4	3	3	1,799–2,162	71,186	73,300
Psychometrist	1	1	1	1,799–2,162	25,944	25,944
Industrial Therapist	0.8	1	1	1,645–1,973	23,676	23,676
Rehab Therapist-Recr	25.9	32.4	32.4	1,645–1,973	712,958	731,061
Rehab Therapist-Music	2	4	4	1,645–1,973	86,523	88,827
Rehab Therapist-Art	–	1	1	1,645–1,973	19,740	20,616
Psychiatric Techn	1	1	1	1,531–1,897	21,828	21,828
Graduate Student Asst	0.3	1.1	1.1	1,248–1,890	17,227	17,580
Soc Work Assoc	1.1	1	1	1,520–1,807	21,684	21,684

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Asst	0.1	0.5	0.5	1,010–1,346	6,480	6,480
Totals	107.7	159	159	$4,037,320	$5,973,245	$6,108,373
Nursing:						
Nurse Practitioner	0.7	4	4	2,392–3,165	123,024	128,481
Registered Nurse II	73.9	108	108	1,897–2,750	2,959,505	3,064,632
Registered Nurse III	2.3	2	2	2,078–2,750	64,896	64,896
Nursing Treatment Spec	2	2	2	2,179–2,625	67,800	67,800
Registered Nurse I	2.9	3	3	1,770–2,562	78,073	81,352
Unit Supvr	24.6	25	25	2,078–2,504	791,804	799,318
Sr Psychiatric Techn	65.7	77	77	1,658–2,078	1,891,590	1,906,278
Psychiatric Techn	385.8	449.5	449.5	1,531–1,897	9,406,570	9,614,006
Graduate Student Asst	1.8	4	4	1,248–1,890	60,732	62,496
Pre-Registered Nurse	0.5	2	2	1,694–1,853	47,364	48,276
Pre-Licensed Psychiatric Techn	16	15	15	1,412–1,531	258,320	267,368
Student Asst	0.3	4.5	4.5	1,010–1,346	60,732	60,732
Totals	576.5	696	696	$14,160,856	$15,810,410	$16,165,635
Central Program Services:						
Physician & Surgeon	–	1	1	4,082–4,488	48,984	51,360
Chief Central Prog Services	1	1	1	2,731–3,296	39,552	39,552
Psychologist-Experimental	0.8	1	1	2,608–3,146	31,296	32,772
Psychologist-Clinical	0.8	1	1	2,608–3,146	32,403	33,960
Asst Chief, Central Prog Services	1	1	1	2,487–3,000	36,000	36,000
Asst Chief, Cent Prog Services, Educ	0.8	1	1	2,487–3,000	36,000	36,000
Catholic Chaplain	1	1	1	2,162–2,608	29,965	31,296
Protestant Chaplain	1	1	1	2,162–2,608	27,727	29,046
Sr Librarian	1	1	1	2,116–2,549	31,452	31,452
Unit Supvr	–	1	1	2,017–2,431	31,776	32,488
Teacher-Elementary Educ	2	2	2	1,973–3,000	62,832	64,200
Teacher-Emotionally Handicapped	1	1	1	1,973–3,000	23,676	24,780
Teacher-High School Educ	3	3	3	1,973–3,000	90,036	91,140
Psychiatric Soc Worker-Health	1	1	1	1,973–2,373	23,676	24,780
Coordinator-Volunteer Services	1	1	1	1,973–2,373	28,476	28,476
Soc Work Assoc	4.3	5	5	1,520–1,807	103,420	106,130
Psychiatric Techn	1	1	1	1,376–1,635	22,764	22,764
Barbershop Mgr	0.8	1	1	1,366–1,610	21,120	21,120
Library Techn	1	0.8	0.8	1,335–1,568	16,867	16,867
Ofc Techn-Gen	1	1	1	1,335–1,568	18,984	19,380
Graduate Student Asst	0.7	–	–	1,248–1,890	–	–
Teaching Asst	2.7	4	4	1,248–1,455	66,780	68,039
Ofc Asst II-Typing	1	1.6	1.6	1,153–1,335	25,938	26,295
Steno	0.6	0.6	0.6	1,132–1,310	10,462	10,462
Ofc Asst I-Typing	0.1	–	–	1,117–1,286	–	–
Temporary Help	–	3.8	3.8	–	40,561	40,561
Totals	28.6	36.8	36.8	$740,093	$900,747	$918,920
Pharmacy:						
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Pharmacist I	2	2	2	2,731–3,000	72,000	72,000
Pharmacy Asst	2	2	2	1,375–1,615	38,760	38,760
Totals	5	5	5	$149,748	$150,312	$150,312
Dental Services:						
Dentist	2	2	2	3,715–5,201	123,288	123,288
Dental Asst	1.6	2	2	1,299–1,660	36,984	36,984
Totals	3.6	4	4	$152,287	$160,272	$160,272
Public Health-employee Health:						
Physician & Surgeon	1	1	1	4,082–5,863	72,756	72,756
Registered Nurse II	1	1	1	1,897–2,750	28,956	29,772
Public Health Nurse II	1	1	1	2,179–2,625	33,900	33,900
Steno	0.3	0.6	0.6	1,166–1,453	10,462	10,462
Student Asst	0.4	0.4	0.4	1,010–1,346	4,930	5,100
Totals	3.7	4	4	$144,077	$151,004	$151,990
Medical Ancillary:						
Chief Physician & Surgeon	–	1	1	5,461–6,033	72,756	72,756
Physician & Surgeon	1	–	–	4,082–5,863	–	–
Registered Nurse III	0.4	1	1	2,078–2,750	31,552	32,448
Registered Nurse II	3.6	3	3	1,897–2,750	89,316	89,316
Surgical Nurse I	1	1	1	1,897–2,504	29,772	29,772
Psychiatric Techn	1	1	1	1,531–1,897	22,764	22,764
Sr Medical Steno	1	1	1	1,508–1,787	21,444	21,444
Student Asst	0.2	0.5	0.5	1,010–1,346	6,162	6,375
Totals	8.2	8.5	8.5	$266,946	$273,766	$274,875
Laboratory-radiology:						
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	31,296	31,296
Clinical Lab Technologist	2.3	1.5	1.5	2,065–2,608	42,714	42,714
X-Ray Techn	1	1	1	1,579–2,065	22,620	22,620
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Steno	1	1	1	1,166–1,453	17,436	17,436
Lab Asst	0.2	1.5	1.5	1,139–1,427	22,428	23,270
Totals	6.4	7	7	$150,397	$152,994	$153,836

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Projects:						
Patient Tracking System:				SALARY RANGE		
Research Spec II	1	1	1	3,000–3,626	43,512	43,512
DP Mgr I	–	1	1	2,608–3,146	37,752	37,752
Nursing Coordinator	1	–	–	2,504–3,022	–	–
Programmer I	1	1	1	1,520–1,973	23,646	23,676
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Computer Opr	1	1	1	1,294–1,645	17,655	18,432
Totals	4.7	5	5	$133,044	$141,945	$142,752
Sex Offender Project:						
Staff Psychiatrist	–	2	2	4,488–5,863	107,712	113,016
Program Asst-Mental	0.8	1	1	2,686–3,240	38,880	38,880
Psychologist-Experimental	0.2	1	1	2,608–3,146	34,092	35,726
Psychologist-Clinical	1.3	2	2	2,608–3,146	68,157	71,448
Unit Supvr	0.4	1	1	2,078–2,504	29,160	30,438
Psychiatric Soc Worker	0.6	3	3	1,973–2,373	81,508	84,037
Registered Nurse II	0.7	3	3	1,897–2,750	83,087	86,494
Sr Psychiatric Techn	0.9	3	3	1,658–2,078	74,092	74,756
Rehab Therapy-Recr	0.6	2	2	1,645–1,973	46,384	47,352
Research Asst I	–	2	2	1,513–1,645	37,104	38,688
Psychiatric Techn	6.5	21	21	1,531–1,897	462,144	466,523
Social Work Assoc	1.5	6	6	1,520–1,807	121,605	124,146
Ofc Techn-Typing	0.7	2	2	1,375–1,757	37,638	38,430
Totals	14.2	49	49	$345,459	$1,221,563	$1,249,934
Totals, Clinical Services	818.8	1041.7	1041.7	$22,184,873	$27,071,313	$27,626,734
Ancillary Services:						
Service And Supply:						
Voc Instructor-Upholstering	1	1	1	1,973–3,000	32,772	34,356
Hospital Administrator II	1	1	1	2,373–2,863	31,296	32,772
Warehouse Mgr I	0.3	1	1	1,885–2,487	22,972	24,044
Hospital Administrator I	0.2	–	–	1,973–2,373	–	–
Property Clk II	0.6	1	1	1,718–2,266	24,780	24,780
Materials & Stores Supvr I	1.7	2	2	1,513–1,973	39,744	40,536
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Food Service Worker II	–	1	1	1,183–1,486	17,832	17,832
Ofc Techn-Gen	1	1	1	1,375–1,757	21,084	21,084
Ofc Asst II-Gen	2.8	2	2	1,188–1,483	35,592	35,592
Ofc Asst I-Typing	0.4	1	1	1,117–1,286	13,998	13,998
Ofc Asst I-Gen	0.1	–	–	1,080–1,244	–	–
Totals	10.1	12	12	$216,272	$259,810	$264,734
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	2,431–2,934	32,424	33,984
Asst Director-Dietetics	2	2	2	2,017–2,431	53,446	55,964
Supvng Cook II	1	1	1	1,682–2,215	25,689	26,580
Clinical Dietitian	3.6	4	4	1,760–2,116	67,530	70,676
Supvng Cook I	4	4	4	1,481–1,929	86,880	88,740
Baker II	1	1	1	1,481–1,929	21,858	22,887
Pre-Registered Clinical Dietitian	0.1	1	1	1,584–1,890	19,008	19,008
Graduate Student Asst	1.1	1.6	1.6	1,248–1,890	24,404	25,344
Cook II	9.9	10	10	1,366–1,760	205,550	208,158
Ofc Techn-Gen	1	1	1	1,375–1,757	18,456	19,248
Cook I	3.7	4	4	1,226–1,552	68,933	71,846
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Acct Clk II	0.5	0.4	0.4	1,232–1,549	6,090	6,317
Food Service Worker II	0.3	1	1	1,183–1,486	14,846	15,428
Janitor	0.4	1	1	1,121–1,398	14,931	15,482
Totals	30.6	34	34	$622,016	$676,545	$696,162
Presentation:						
Food Serv Supvr II	1	1	1	1,481–1,929	22,828	23,148
Food Serv Supvr I	4	4	4	1,320–1,690	79,794	80,616
Food Serv Worker II	15.3	20	20	1,183–1,486	341,354	345,783
Food Serv Worker I	23.1	30.5	30.5	1,103–1,371	449,527	457,095
Totals	43.4	55.5	55.5	$705,727	$893,503	$906,642
Clothing:						
Seamer	1	1	1	1,366–1,760	20,184	21,120
Totals	1	1	1	$19,320	$20,184	$21,120
Housekeeping Public Areas:						
Janitor Supvr I	1	1	1	1,203–1,520	18,240	18,240
Janitor	3.8	4	4	1,121–1,398	65,154	65,700
Totals	4.8	5	5	$79,372	$83,394	$83,940
Housekeeping Treatment Areas:						
Janitor Supvr II	1	1	1	1,338–1,718	20,112	20,616
Janitor Supvr I	1	1	1	1,203–1,520	18,240	18,240
Janitor	14	15	15	1,121–1,398	238,482	243,476
Totals	16	17	17	$259,553	$276,834	$282,332

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Laundry:				SALARY RANGE		
Hospital Administrator I	–	1	1	1,973–2,373	28,824	28,824
Laundry Supvr I	1	1	1	1,366–1,760	20,630	21,120
Laundry Worker	2.5	2	2	1,226–1,552	37,248	37,248
Laundry Worker Asst	1.4	2	2	1,103–1,371	28,879	29,965
Totals	4.9	6	6	$86,982	$115,581	$117,157
Transportation:						
Lead Automobile Mechanic	1	1	1	1,885–2,266	27,192	27,192
Auto Equipt Opr II	1	1	1	1,799–2,162	25,944	25,944
Auto Equipt Opr I	1.3	2	2	1,645–1,973	46,296	47,352
Totals	3.3	4	4	$83,068	$99,432	$100,488
Totals, Ancillary Services	114.1	134.5	134.5	$2,072,310	$2,425,283	$2,472,575
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Ofc Techn-Typing	1	1	1	1,375–1,757	19,142	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	4	4	4	$111,524	$112,646	$112,884
Maintenance Of Structures:						
Chief-Plant Operations I	1	1	1	2,535–3,057	34,200	35,844
Supvr-Bldg Trades	1	1	1	2,215–2,798	33,576	33,576
Plumber II	0.8	–	–	2,116–2,549	–	–
Plumber I	1	2	2	2,017–2,431	50,784	51,972
Painter II	1	1	1	2,017–2,431	26,580	26,580
Maint Mechanic	1	1	1	2,017–2,431	24,204	25,392
Fusion Welder	1	1	1	1,973–2,373	25,944	25,944
Carpenter I	2	2	2	1,929–2,322	53,256	53,256
Painter I	2.6	3	3	1,929–2,322	73,734	74,988
Mason I	0.9	1	1	1,929–2,322	25,392	25,392
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Glazier	1	1	1	1,929–2,322	25,392	25,392
Bldg Maint Worker	2	2	2	1,682–2,017	48,408	48,408
Totals	16.3	17	17	$428,125	$446,862	$452,136
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	1,718–2,266	27,192	27,192
Lead Groundskeeper	1	1	1	1,513–1,973	23,676	23,676
Totals	2	2	2	$50,868	$50,868	$50,868
Utilities, Water, And Sewage:						
Stationary Engr	11.3	12	12	2,467–2,714	361,176	361,176
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	29,604	29,604
Electrician II	1	1	1	2,116–2,549	27,864	27,864
Electrician I	1.3	1	1	2,017–2,431	26,580	26,580
Electronics Techn	0.7	1	1	1,760–2,322	21,120	22,104
Totals	15.3	16	16	$449,242	$466,344	$467,328
Fire Protection:						
Fire Chief	1	1	1	2,179–2,625	29,382	30,780
Fire Fighter	6	6	6	1,813–2,179	154,362	155,878
Temporary Help	–	0.5	0.5	–	10,395	10,395
Totals	7	7.5	7.5	$184,234	$194,139	$197,053
Totals, Plant Operations	44.6	46.5	46.5	$1,223,993	$1,270,859	$1,280,269
Temporary Help-Non-LOC	22.2	(4.3)	(4.3)	321,095	(50,956)	(50,956)
Temporary Help-LOC	2.8	–	–	54,994	–	–
Psych Techn Training	39.5	–	–	550,972	–	–
Overtime-Non-LOC	–	–	–	354,764	130,031	130,031
Overtime-LOC	–	–	–	341,474	–	–
MOD-LOC	2.1	–	–	119,999	–	–
Comp Educ	0.5	–	–	5.615	–	–
Totals, Atascadero State Hospital	1,183.7	1,372.7	1,372.7	$30,665,334	$34,580,887	$35,241,062
Metropolitan State Hospital						
Administration:						
Executive:						
Exec Director	1	1	1	5,890–6,241	74,892	74,892
Medical Director-Chief Dep	1	1	1	5,727–6,208	74,496	74,496
Prog Review Consultant-Medical	1	1	1	5,727–6,118	73,416	73,416
Hospital Administrator	1	1	1	4,004–4,402	50,376	52,824
Asst Hospital Administrator	1	1	1	3,161–3,472	41,664	41,664
Coordinator-Nursing	1	1	1	3,161–3,472	41,664	41,664
Community Liaison Rep	0.5	1	1	2,731–3,296	39,552	39,552
Prog Review Consultant	2.2	–	–	2,731–3,296	–	–
Stds Compliance Coordinator	0.5	1	1	2,731–3,296	39,552	39,552
Hospital Adm Resident IV	1	1	1	2,608–3,146	37,752	37,752
Adm Asst II	1	1	1	2,373–2,863	34,356	34,356
Clients-Patients Rights Advocate	1	1	1	2,373–2,863	31,175	32,649
Sr Special Investigator	1	1	1	2,282–2,750	31,020	32,500

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,952	25,071
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Sr Medical Steno	1.1	2	2	1,508–1,787	42,888	42,888
Ofc Techn-Typing	1.8	2	2	1,375–1,757	38,760	38,760
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2	3	3	1,188–1,549	49,500	49,500
Totals	22.1	23	23	$795,925	$795,731	$802,252
Medical Records:						
Medical Record Off	2	2	2	1,909–2,523	55,128	55,128
Health Record Techn III	1.2	2	2	1,749–2,100	44,307	46,347
Health Record Techn II	1	4	4	1,539–1,825	81,708	85,152
Ofc Techn-Typing	0.1	1	1	1,375–1,757	16,500	17,136
Medical Transcriber	4.7	6	6	1,349–1,719	111,048	111,672
Health Record Techn I	25	25	25	1,375–1,615	463,947	476,023
DP Techn	–	1	1	1,294–1,645	15,840	16,152
Ofc Asst II-Typing	9	8	8	1,188–1,549	131,340	131,940
Ofc Asst II-Gen	2	3	3	1,188–1,483	45,628	46,684
Word Processing Techn	–	1	1	1,188–1,483	14,256	14,256
Microfilm Techn I	1.6	1	1	1,103–1,427	17,124	17,124
Totals	46.6	54	54	$842,995	$996,826	$1,017,614
Fiscal:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	30,328	31,788
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Supvng Acct Clk I	1	1	1	1,539–1,825	20,633	21,520
Sr Acct Clk	1	1	1	1,375–1,757	21,084	21,084
Acctg Techn	2.9	4	4	1,375–1,757	76,266	77,058
Statistical Clk	0.8	–	–	1,375–1,615	–	–
Acct Clk II	1.6	2	2	1,232–1,549	32,184	32,736
Bookkeeping Mach Opr II	0.4	1	1	1,276–1,483	17,356	17,796
Totals	10.7	12	12	$216,084	$241,027	$245,158
Trust:						
Patient Benefit & Insurance Off II	1	1	1	2,322–2,798	33,576	33,576
Patient Benefit & Insurance Off I	2.8	3	3	2,116–2,549	84,607	87,166
Ofc Techn-Typing	2.8	3	3	1,375–1,757	56,652	57,840
Ofc Services Supvr I-Typing	1.8	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	11.7	14	14	1,188–1,549	225,564	228,186
Totals	20.1	23	23	$383,715	$439,159	$445,528
Eligibility Unit:						
Ofc Techn-Typing	1	1	1	1,375–1,757	17,928	18,720
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,330	32,825
Totals	3	3	3	$48,280	$50,258	$51,545
Personnel:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Hospital Health-safety Coordinator	0.3	1	1	2,373–2,863	28,476	29,844
Labor Relations Analyst	0.4	1	1	2,373–2,863	29,046	30,449
Staff Services Analyst-Gen	1.4	2	2	1,520–2,373	50,644	53,049
Pers Asst III	0.1	1	1	1,825–2,197	21,900	22,980
Pers Asst II	2	2	2	1,678–2,003	48,072	48,072
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,928	18,720
Pers Asst I	9.2	9	9	1,276–1,757	182,318	185,592
Mgt Services Techn	0.8	1	1	1,271–1,690	18,624	19,416
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	14,520	15,048
Totals	18	21	21	$385,614	$469,044	$480,686
Communications:						
Supvng Telephone Opr	1	1	1	1,539–1,825	21,900	21,900
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Telephone Opr	7.9	9	9	1,188–1,375	144,240	145,851
Totals	9.9	11	11	$166,381	$182,640	$184,251
Reimbursed Services:						
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,504–3,022	36,264	36,264
Psychiatric Techn Instructor	–	1	1	2,392–2,882	28,704	29,936
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Nurse Instructor	4.5	4	4	2,281–2,750	120,744	123,408
Totals	6.5	7	7	$216,633	$220,068	$223,964
Protective Services:						
Hospital Peace Off III	1	1	1	2,078–2,505	30,060	30,060
Hospital Peace Off II	3.8	4	4	1,898–2,282	107,632	109,793
Hospital Peace Off I	13.3	18	18	1,732–2,078	440,312	444,324
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,500	16,500
Totals	19.3	24	24	$481,667	$594,504	$600,677
Totals, Administration	156.2	178	178	$3,537,294	$3,989,257	$4,051,675

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Clinical Services:						
Program Administration:				SALARY RANGE		
Prog Director-Medical	1	1	1	5,727–6,178	73,416	73,416
Prog Director-Mental	4	4	4	3,161–3,472	164,266	166,656
Prog Asst-Mental	4.8	5	5	2,686–3,240	182,977	187,892
Nursing Coordinator	5	5	5	2,504–3,022	173,564	176,556
Health Services Spec	24.8	25	25	2,078–2,504	749,048	752,704
Sr Medical Steno	1	1	1	1,508–1,787	21,444	21,444
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	17,631	18,390
Ofc Techn-Typing	1	1	1	1,375–1,757	18,288	19,080
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Medical Steno	1	–	–	1,349–1,581	–	–
Ofc Asst II-Typing	15	14	14	1,188–1,549	231,145	231,745
Ofc Asst II-Gen	0.6	2	2	1,188–1,483	33,360	33,360
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	60.2	61	61	$1,669,066	$1,698,529	$1,715,107
Level Of Care:						
Professional:						
Staff Psychiatrist	34.7	38	38	4,488–5,863	2,599,867	2,609,124
Physician & Surgeon	19.7	17	17	4,082–5,863	1,117,236	1,117,236
Psychologist-Clinical	13.4	18	18	2,608–3,146	595,227	614,323
Psychiatric Soc Worker	44.8	45.5	45.5	1,973–2,373	1,219,161	1,244,137
Industrial Therapist	1.3	2	2	1,645–1,973	47,352	47,352
Rehab Therapist-Dance	2.5	3	3	1,645–1,973	64,632	66,538
Rehab Therapist-Recr	24.7	22.5	22.5	1,645–1,973	521,239	526,278
Rehab Therapist-Music	2	3	3	1,645–1,973	62,025	64,910
Rehab Therapist-Art	–	1	1	1,645–1,973	19,740	20,616
Totals	143.1	150	150	$6,045,304	$6,246,479	$6,310,514
Nursing:						
Registered Nurse II	66.7	85	85	1,897–2,750	2,129,494	2,215,052
Registered Nurse III	1.5	4	4	2,078–2,750	108,921	112,717
Nursing Treatment Spec	2	2	2	2,179–2,625	63,000	63,000
Registered Nurse I	27.3	29	29	1,770–2,562	667,527	697,839
Unit Supvr	21.6	21	21	2,078–2,504	587,989	601,146
Psychiatric Soc Worker	0.1	–	–	1,973–2,373	–	–
Sr Psychiatric Techn	36.8	45	45	1,658–2,078	1,026,098	1,047,444
Psychiatric Techn	348.5	392	392	1,531–1,897	8,234,276	8,402,687
Pre-Registered Nurse	4.4	5	5	1,694–1,853	104,136	108,696
Licensed Voc Nurse	58.1	73	73	1,409–1,668	1,346,760	1,401,722
Pre-Licensed Psychiatric Techn	10	10	10	1,412–1,531	174,816	181,812
Hospital Worker	4.9	8	8	1,121–1,294	119,076	120,552
Totals	581.9	674	674	$13,216,504	$14,562,093	$14,952,667
Central Program Services:						
Staff Psychiatrist	11.2	12	12	4,488–5,863	824,244	831,324
Chief Central Prog	1	1	1	2,731–3,296	39,552	39,552
Psychologist-Clinical	4.7	6	6	2,608–3,146	213,600	216,552
Teacher-Emotionally Handicapped	0.8	1	1	1,973–3,000	30,933	32,403
Asst Chief Central Prog	0.2	1	1	2,487–3,000	34,826	35,790
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Jewish Chaplain	1	1	1	2,162–2,608	31,296	31,296
Catholic Chaplain	1	1	1	2,162–2,608	29,976	31,414
Protestant Chaplain	0.6	1	1	2,162–2,608	26,568	27,834
Coordinator-Volunteer	1	1	1	1,973–2,373	27,727	28,476
Psychiatric Soc Worker	7	10.5	10.5	1,973–2,373	283,118	287,032
Psychiatric Techn	3.8	4	4	1,531–1,897	88,248	88,248
Beauty Shop Mgr	1	1	1	1,366–1,760	19,680	19,680
Barbershop Mgr	1	1	1	1,366–1,760	19,320	19,320
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2.6	4	4	1,188–1,549	64,108	64,636
Medical Supply Techn	–	1	1	1,139–1,427	13,668	14,196
Temporary Help	–	7.9	7.9	–	84,342	84,342
Totals	38.9	56.4	56.4	$1,504,029	$1,882,038	$1,902,927
Pharmacy:						
Pharmacy Services Mgr	1	1	1	3,000–3,626	43,512	43,512
Pharmacist II	2	2	2	3,000–3,296	79,104	79,104
Pharmacist I	15.6	16	16	2,731–3,000	576,000	576,000
Pharmacy Asst	10.6	11	11	1,375–1,615	206,951	209,371
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	30.2	31	31	$893,327	$922,067	$924,487
Dental Services:						
Dentist	1.4	2	2	3,715–5,201	108,822	111,228
Dental Lab Techn	1	1	1	1,842–2,431	26,580	26,580
Dental Asst	1.7	2	2	1,299–1,660	36,624	36,624
Totals	4.1	5	5	$139,475	$172,026	$174,432
Public Health-employee Health:						
Public Health Nurse II	2	2	2	2,179–2,625	63,000	63,000
Psychiatric Techn	1	1	1	1,531–1,897	22,764	22,764
Totals	3	3	3	$83,619	$85,764	$85,764

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Medical Ancillary:				SALARY RANGE		
Prog Director-Gen Medical-surgical	–	1	1	5,727–6,178	73,416	73,416
Physician & Surgeon	5.9	5.7	5.7	4,082–5,863	373,865	375,528
Podiatrist	0.9	1	1	2,608–3,456	32,526	34,092
Registered Nurse II	5.8	6	6	1,897–2,750	164,592	164,592
Registered Nurse III	0.8	1	1	2,078–2,750	30,048	30,048
Psychiatric Techn	1	1	1	1,531–1,897	21,828	21,828
Electroencephalographic Techn	0.9	1	1	1,579–1,885	22,620	22,620
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Totals	15.4	16.7	16.7	$649,674	$718,895	$722,124
Laboratory-radiology:						
Sr Clinical Lab Technologist	1.3	2	2	2,162–2,863	61,624	62,592
Supvng Clinical Lab Technologist	1	1	1	2,373–2,863	34,356	34,356
Clinical Lab Technologist	4.9	5	5	2,065–2,608	135,138	138,867
Sr X-Ray Techn	1	1	1	1,645–2,162	23,676	23,676
X-Ray Techn	1	1	1	1,579–2,065	22,620	22,620
Ofc Asst II-Typing	3	3	3	1,188–1,549	49,500	49,500
Lab Asst	–	1	1	1,139–1,427	13,932	14,454
Totals	12.2	14	14	$303,973	$340,846	$346,065
Projects:						
Medical Residency Program:						
Chief-Professional Educ	1	1	1	5,727–6,178	74,136	74,136
Medical Resident	11	11	11	2,363–3,890	362,661	374,916
Sr Medical Steno	0.9	–	–	1,508–1,787	–	–
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	16,500	16,500
Totals	13.2	13	13	$457,496	$453,297	$465,552
Television Communications Center:						
TV Spec	1	1	1	2,373–2,863	32,526	34,092
Totals	1	1	1	$31,054	$32,526	$34,092
Totals, Clinical Services	903.2	1,025.1	1,025.1	$24,993,521	$27,114,560	$27,633,731
Ancillary Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	1	1	1	1,885–2,487	29,844	29,844
Materials & Stores Supvr II	1	1	1	1,718–2,266	20,616	21,588
Property Clk II	0.8	1	1	1,718–2,266	21,834	22,846
Materials & Stores Supvr I	1	1	1	1,513–1,973	19,400	20,254
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Ofc Techn-Typing	0.1	–	–	1,375–1,757	–	–
Mgt Services Techn	0.7	1	1	1,271–1,690	15,252	15,840
Ofc Asst II-Typing	3	3	3	1,188–1,549	48,480	49,080
Ofc Asst II-Gen	2.3	2	2	1,188–1,483	33,000	33,000
Totals	12.9	13	13	$263,217	$264,626	$268,652
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	2,431–2,934	35,208	35,208
Asst Director-Dietetics	2	2	2	2,017–2,431	58,344	58,344
Food Administrator I	5.1	4	4	1,842–2,215	106,320	106,320
Clinical Dietitian	0.1	2	2	1,760–2,116	43,388	45,426
Materials & Stores Supvr I	0.7	–	–	1,513–1,973	–	–
Supvng Cook I	3.7	5	5	1,481–1,929	95,337	98,154
Butcher-Meat Cutter II	1	1	1	1,481–1,929	21,120	21,120
Warehouse Worker	0.8	2	2	1,513–1,799	37,632	39,084
Cook II	6.3	7	7	1,366–1,760	129,207	131,674
Baker I	1	1	1	1,366–1,760	19,320	19,320
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Food Service Worker II	0.3	1	1	1,183–1,486	16,405	16,452
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Food Service Worker I	15.3	18	18	1,103–1,371	262,817	266,376
Totals	39.2	46	46	$756,174	$858,098	$870,478
Presentation:						
Food Serv Supvr I	5	5	5	1,320–1,690	93,120	93,120
Stock Clk	–	1	1	1,261–1,605	15,432	16,032
Food Serv Worker II	8.3	10	10	1,183–1,486	161,982	162,780
Food Serv Worker I	62	68	68	1,103–1,371	1,015,290	1,022,405
Totals	75.3	84	84	$1,161,712	$1,285,824	$1,294,337
Clothing:						
Clothing Center Mgr	1	1	1	1,682–2,017	24,204	24,204
Seamer	1.9	2	2	1,366–1,760	36,048	36,738
Asst Seamer	2	2	2	1,183–1,486	32,904	32,904
Totals	4.9	5	5	$94,196	$93,156	$93,846
Housekeeping Public Areas:						
Janitor Supvr III	0.7	1	1	1,449–1,885	20,105	20,616
Janitor Supvr II	1.9	2	2	1,338–1,718	36,528	37,302
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Supvng Housekeeper I	0.8	1	1	1,203–1,520	16,776	16,776

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Janitor	12.9	14	14	1,121–1,398	212,192	214,206
Housekeeper	1	1	1	1,121–1,398	15,528	15,528
Totals	18.3	20	20	$291,693	$317,905	$321,204
Housekeeping Treatment Areas:						
Janitor Supvr I	2	2	2	1,203–1,520	33,552	33,552
Supvng Housekeeper I	1	–	–	1,203–1,520	–	–
Janitor	36.2	40	40	1,121–1,398	602,130	610,258
Totals	39.2	42	42	$592,195	$635,682	$643,810
Laundry:						
Laundry Supvr II	1	1	1	1,610–2,116	23,148	23,148
Laundry Supvr I	1.1	2	2	1,366–1,760	39,084	39,860
Laundry Worker	8.2	7	7	1,226–1,552	119,196	119,868
Launderer	5.6	6	6	1,183–1,486	98,555	99,072
Launderer Asst	1.5	4	4	1,103–1,371	55,082	57,107
Totals	17.4	20	20	$294,825	$335,065	$339,055
Transportation:						
Auto Pool Mgr I	1	1	1	1,799–2,373	25,944	25,944
Auto Equipt Opr II	1	1	1	1,799–2,162	23,676	23,676
Automobile Mechanic	1.6	2	2	1,799–2,162	45,608	46,648
Auto Equipt Opr I	12	12	12	1,645–1,973	263,187	263,592
Totals	15.6	16	16	$348,625	$358,415	$359,860
Totals, Ancillary Services	222.8	246	246	$3,802,637	$4,148,771	$4,191,242
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations II	0.6	1	1	2,657–3,204	31,884	33,420
Ofc Techn-Typing	0.4	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Totals	4	5	5	$102,428	$121,704	$123,876
Maintenance Of Structures:						
Supvr-Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Painter Supvr	1	1	1	2,116–2,549	27,864	27,864
Plumber II	0.7	1	1	2,116–2,549	27,864	27,864
Carpenter II	0.4	1	1	2,017–2,431	24,402	25,590
Plumber I	2.6	3	3	2,017–2,431	74,988	77,364
Sheet Metal Worker	1	1	1	2,017–2,431	26,580	26,580
Fusion Welder	1	1	1	1,973–2,373	25,944	25,944
Carpenter I	3.8	4	4	1,929–2,322	99,324	100,380
Painter I	6.6	9	9	1,929–2,322	222,717	228,921
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Mason I	0.9	1	1	1,929–2,322	24,501	25,392
Jr Architectural Asst	1	1	1	1,890–2,172	26,064	26,064
Bldg Maint Worker	7.6	8	8	1,682–2,017	176,832	176,832
Painter Apprentice	0.1	1	1	1,371–1,982	17,832	17,832
Pest Control Techn	1	1	1	1,645–1,973	20,616	21,588
Totals	29.7	35	35	$727,643	$851,508	$864,195
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,885–2,487	27,192	27,192
Lead Groundskeeper	1	1	1	1,513–1,973	21,588	21,588
Groundskeeper	6.9	7	7	1,449–1,799	140,028	140,028
Service Asst-Maint	0.2	1	1	1,338–1,449	16,533	17,214
Totals	9.1	10	10	$190,008	$205,341	$206,022
Utilities, Water And Sewage:						
Chief Engr II	1	1	1	2,363–2,850	34,200	34,200
Stationary Engr	9.8	11	11	2,467–2,714	325,644	325,644
Electrician Supvr	0.1	1	1	2,215–2,670	26,580	27,864
Electrician I	3.1	4	4	2,017–2,431	104,340	105,528
Steamfitter	0.9	1	1	2,017–2,431	26,580	26,580
Totals	14.9	18	18	$433,945	$517,344	$519,816
Fire Protection:						
Fire Chief	1	1	1	2,179–2,625	31,500	31,500
Totals	1	1	1	$31,500	$31,500	$31,500
Totals, Plant Operations	58.7	69	69	$1,485,524	$1,727,397	$1,745,409
Temporary Help-Non-LOC	2	(7.9)	(7.9)	37,666	(84,342)	(84,342)
Temporary Help-LOC	15.4	–	–	327,662	–	–
Overtime-Non-LOC	–	–	–	303,116	194,566	194,566
Overtime-LOC	–	–	–	767,962	–	–
MOD-LOC	2.7	–	–	153,400	–	–
Special Repairs	1.4	–	–	38,578	–	–
Totals, Metropolitan State Hospital	1,362.4	1,518.1	1,518.1	$35,447,360	$37,174,551	$37,816,623

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Patton State Hospital						
Administration:						
Executive:				SALARY RANGE		
Medical Director-Chief Dep	0.7	1	1	5,727–6,208	76,806	76,896
Staff Psychiatrist	0.9	2	2	4,488–5,863	126,612	129,264
C.E.A. III	1	1	1	4,004–4,843	60,516	60,516
Hospital Administrator	1	1	1	4,004–4,402	52,824	52,824
Clinical Director	0.3	1	1	4,004–4,402	48,630	50,988
Mental Health Prog Administrator I	0.8	–	–	3,472–3,817	–	–
Asst Hospital Administrator	0.5	1	1	3,161–3,472	38,832	40,698
Coordinator-Nursing	1	1	1	3,161–3,472	44,064	44,064
Prog Review Consultant	1	1	1	2,731–3,296	39,552	39,552
Community Liaison Rep	1	1	1	2,731–3,296	39,552	39,552
Stds Compliance Coordinator	1	1	1	2,731–3,296	39,552	39,552
Hospital Adm Resident IV	0.4	1	1	2,608–3,146	31,296	32,772
Asst To Medical Director	1	1	1	2,373–2,863	34,356	34,356
Clients-Patients Rights Advocate	1.3	1	1	2,373–2,863	30,328	31,788
Adm Asst II	1	1	1	2,373–2,863	33,771	34,356
Sr Special Investigator	1	1	1	2,282–2,750	32,250	33,000
Hospital Adm Resident II	0.3	–	–	1,973–2,373	–	–
Sr Medical Transcriber	0.1	–	–	1,508–1,959	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Secty	4.3	5	5	1,401–1,647	94,176	96,614
Steno	1	1	1	1,166–1,453	15,744	16,340
Totals	20.6	23	23	$741,380	$861,337	$875,608
Information Systems:						
Programmer II	0.4	–	–	1,973–2,373	–	–
Programmer I	1.3	2	2	1,520–1,973	39,048	40,809
Key Data Opr	–	2	2	1,188–1,483	33,854	34,458
Word Processing Techn	2	–	–	1,188–1,483	–	–
Totals	3.7	4	4	$66,604	$72,902	$75,267
Medical Records:						
Medical Records Off	2	2	2	1,909–2,523	52,048	53,177
Corr Case Records Spec	0.8	1	1	1,645–2,162	20,251	21,183
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Correctional Case Records Asst	1.9	2	2	1,449–1,885	38,708	39,498
Health Records Techn II	1.8	2	2	1,539–1,825	42,022	43,664
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Medical Transcriber	3.5	6	6	1,349–1,719	105,480	107,352
Secty	0.4	1	1	1,401–1,647	19,764	19,764
Health Records Techn I	4.5	6	6	1,375–1,615	108,904	111,616
Ofc Asst II-Typing	4.8	5.5	5.5	1,188–1,549	88,946	89,474
Ofc Asst II-Gen	5.1	5	5	1,188–1,483	82,500	82,500
Janitor	0.3	–	–	1,121–1,398	–	–
Asst Clk	0.2	1	1	965–1,106	12,207	12,770
Seasonal Clk	1	–	–	959–1,096	–	–
Totals	28.3	32.5	32.5	$508,497	$592,274	$602,442
Fiscal:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	21,684	21,684
Accountant I-Supvr	0.8	1	1	1,513–1,973	19,278	20,105
Ofc Techn-Gen	0.2	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	1.7	2	2	1,375–1,757	37,176	37,968
Mgt Services Techn	2	2	2	1,271–1,690	37,298	38,178
Acct Clk II	2.6	3	3	1,232–1,549	49,128	49,872
Key Data Opr	0.2	1	1	1,123–1,483	15,696	16,296
Totals	8.8	12	12	$170,323	$233,996	$237,839
Trust:						
Patient Benefit & Insurance Off II	1	1	1	2,322–2,798	33,576	33,576
Ofc Services Supvr I-Typing	0.8	–	–	1,375–1,757	–	–
Ofc Techn-Gen	0.1	1	1	1,375–1,757	17,191	17,862
Ofc Techn-Cashiering	0.9	1	1	1,375–1,615	16,500	17,136
Ofc Asst II-Typing	2.8	3	3	1,188–1,549	46,328	47,424
Acct Clk II	0.6	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	17,796	17,796
Totals	8.2	9	9	$151,322	$165,027	$167,430
Eligibility Unit:						
Hospital Soc Worker II	1	1	1	1,618–1,938	23,256	23,256
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Totals	1.8	1	1	$35,274	$23,256	$23,256
Personnel:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Hospital Health-safety Coordinator	1	1	1	2,373–2,863	34,356	34,356
Labor Relations Analyst	0.5	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	2	2	2	1,520–2,373	50,530	52,928
Pers Asst III	1	1	1	1,825–2,197	25,879	26,364
Pers Asst II	1	1	1	1,678–2,003	22,651	23,636
Ofc Techn-Typing	0.1	1	1	1,375–1,757	16,500	17,136
Pers Asst I	7.6	8	8	1,276–1,757	157,598	161,601

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Occupational Techn-Gen	1	1	1	1,271–1,690	20,280	20,280
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.9	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	18.1	19	19	$396,181	$433,292	$442,273
Communications:						
Supvng Telephone Opr	1	1	1	1,539–1,825	18,468	19,320
Telephone Opr	6.1	6	6	1,188–1,375	100,040	100,040
Totals	7.1	7	7	$119,773	$118,508	$119,360
Training:						
Psychiatric Nursing Educ Director	1	1	1	2,504–3,022	38,664	38,664
Trng Off I	0.9	1	1	2,373–2,863	33,168	34,356
Nurse Instructor	2	2	2	2,281–2,750	70,800	70,800
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	4.9	5	5	$153,441	$159,132	$160,320
Totals, Administration	101.5	112.5	112.5	$2,342,795	$2,659,724	$2,703,795
Clinical Services:						
Program Administration:						
Mental Health Prog Administrator I	0.9	1	1	3,472–3,817	45,804	45,804
Prog Director-Mental	6	6	6	3,161–3,472	249,984	249,984
Chief Central Prog	1	1	1	2,731–3,296	39,552	39,552
Prog Asst-Mental	5	5	5	2,686–3,240	189,708	191,364
Nursing Coordinator	7	7	7	2,504–3,022	264,808	268,020
Registered Nurse III	11	11	11	2,078–2,750	364,624	364,624
Health Services Spec	11.7	14	14	2,078–2,504	439,768	442,192
Sr Medical Transcriber	4	4	4	1,508–1,959	85,776	85,776
Medical Transcriber	1	1	1	1,349–1,719	18,972	18,972
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	5.5	6	6	1,188–1,549	92,470	95,316
Totals	54.1	57	57	$1,710,560	$1,811,230	$1,821,368
Level Of Care:						
Professional:						
Staff Psychiatrist	18.8	35	35	4,488–5,863	2,342,521	2,409,552
Physician & Surgeon	3.8	9	9	4,082–5,863	596,860	615,211
Psychologist-Clinical	11.3	25	25	2,608–3,146	910,196	937,398
Teacher-Speech Develmt & Corr	0.2	–	–	1,973–3,000	–	–
Teacher-Learning Handicapped-Md	2	–	–	1,973–3,000	–	–
Psychiatric Soc Worker-Health	20.6	52	52	1,973–2,373	1,434,479	1,477,246
Psychiatric Soc Worker	1.8	–	–	1,973–2,373	–	–
Rehab Therapist-Occupational	3.7	5	5	1,799–2,162	119,852	120,948
Industrial Therapist	1.2	1	1	1,645–1,973	23,676	23,676
Rehab Therapist-Art	0.7	1	1	1,645–1,973	21,588	21,588
Rehab Therapist-Recr	17	26	26	1,645–1,973	596,986	608,452
Rehab Therapist-Music	2.9	3	3	1,645–1,973	67,372	68,635
Totals	84	157	157	$3,266,276	$6,113,530	$6,282,706
Nursing:						
Nurse Practitioner	1.6	3	3	2,392–3,165	94,260	97,080
Registered Nurse III	4	4	4	2,078–2,750	129,792	129,792
Registered Nurse II	61.6	119	119	1,897–2,750	3,345,268	3,425,647
Nursing Treatment Spec	2.2	4	4	2,179–2,625	128,368	129,592
Registered Nurse I	2.2	2	2	1,770–2,562	53,492	55,421
Unit Supvr	17.6	19	19	2,078–2,504	593,033	599,352
Sr Psychiatric Techn	54.6	60	60	1,658–2,078	1,476,055	1,483,340
Psychiatric Techn	417.6	512	512	1,531–1,897	10,872,604	11,025,890
Pre-Registered Nurse	0.2	–	–	1,694–1,853	–	–
Janitor Supvr II	0.1	–	–	1,338–1,718	–	–
Supvng Housekeeper II	0.9	1	1	1,338–1,718	20,616	20,616
Pre-Licensed Psychiatric Techn	12.9	12	12	1,412–1,531	208,876	217,246
Supvng Housekeeper I	7	7	7	1,203–1,520	126,216	126,216
Psychiatric Techn Trainee	4.2	–	–	1,309–1,412	–	–
Janitor	3	3	3	1,121–1,398	46,584	46,584
Hospital Worker	13.4	13	13	1,121–1,294	198,608	199,592
Totals	603.1	759	759	$14,146,574	$17,293,772	$17,556,368
Central Program Services:						
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Teacher-Librarian	1	1	1	1,973–3,000	36,000	36,000
Asst Chief Central Prog	2	2	2	2,487–3,000	72,000	72,000
Catholic Chaplain	1	1	1	2,162–2,608	25,944	27,192
Protestant Chaplain	0.5	1	1	2,162–2,608	26,568	27,834
Librarian	1	1	1	1,982–2,386	27,760	28,632
Coordinator-Volunteer	1	1	1	1,973–2,373	28,476	28,476
Audiologist I	1	1	1	1,973–2,373	28,476	28,476
Voc Rehab Counselor	2	2	2	1,973–2,373	56,952	56,952
Sr Psychiatric Techn	0.2	1	1	1,658–2,078	24,936	24,936
Rehab Therapist-Recr	0.8	–	–	1,645–1,973	–	–
Psychiatric Techn	2.9	3	3	1,531–1,897	66,420	66,420
Beauty Shop Mgr	1	1	1	1,366–1,760	21,120	21,120
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Soc Service Asst II	0.9	1	1	1,248–1,455	17,460	17,460

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Soc Service Asst I	1	1	1	1,121–1,294	15,528	15,528
Temporary Help	–	7.5	7.5	–	78,000	78,000
Totals	19.3	27.5	27.5	$497,177	$598,192	$601,578
Pharmacy:						
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Pharmacist I	3.8	4	4	2,731–3,000	138,864	142,082
Pharmacy Asst	3.9	4	4	1,375–1,615	77,520	77,520
Totals	8.7	9	9	$248,340	$255,936	$259,154
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	55,644	58,404
Dentist	0.8	1	1	3,715–5,201	48,030	50,232
Dental Asst	2	2	2	1,299–1,660	34,212	34,836
Totals	3.8	4	4	$143,030	$137,886	$143,472
Public Health-employee Health:						
Nurse Practitioner	–	1	1	2,392–3,165	28,704	30,048
Registered Nurse II	3.2	4	4	1,897–2,750	119,088	119,088
Registered Nurse III	–	1	1	2,078–2,750	24,936	26,148
Public Health Nurse II	1	1	1	2,179–2,625	33,900	33,900
Surgical Nurse I	1	1	1	1,897–2,504	29,772	29,772
Psychiatric Techn	1	1	1	1,531–1,897	22,764	22,764
Totals	6.2	9	9	$177,441	$259,164	$261,720
Medical Ancillary:						
Staff Psychiatrist	–	1	1	4,488–5,863	61,644	64,548
Physician & Surgeon	1.1	3	3	4,082–5,863	193,644	199,452
Podiatrist	0.2	0.5	0.5	2,608–3,456	20,736	20,736
Physical Therapist II	1	1	1	2,162–2,608	31,296	31,296
Psychiatric Techn	1.9	2	2	1,531–1,897	44,592	44,592
Electroencephalographic Techn	0.8	1	1	1,579–1,885	22,620	22,620
Ofc Techn-Typing	1	1	1	1,375–1,757	18,716	19,244
Totals	6	9.5	9.5	$197,583	$393,248	$402,488
Laboratory-radiology:						
Supvng Clinical Lab Technologist	1	1	1	2,373–2,863	34,356	34,356
Clinical Lab Technologist	3	3	3	2,065–2,608	85,428	85,428
X-Ray Techn	2	2	2	1,579–2,065	45,240	45,240
Lab Asst	1	1	1	1,139–1,427	17,124	17,124
Totals	7	7	7	$180,873	$182,148	$182,148
Totals, Clinical Services	792.2	1,039	1,039	$20,567,854	$27,045,106	$27,511,002
Ancillary Services:						
Service And Supply:						
Hospital Administrator II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	1	1	1	1,885–2,487	24,228	25,362
Hospital Administrator I	1	1	1	1,973–2,373	28,476	28,476
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
Upholsterer	1	1	1	1,610–2,116	22,539	23,148
Materials & Stores Supvr I	1.8	2	2	1,513–1,973	43,176	43,176
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Ofc Techn-Gen	0.9	1	1	1,375–1,757	17,083	17,741
Stock Clk	0.9	1	1	1,261–1,605	15,432	16,032
Mach Opr II-Gen	1	1	1	1,320–1,552	16,401	17,068
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,500	16,500
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Totals	12.4	13	13	$267,908	$277,159	$280,827
Food Service:						
Preparation:						
Director-Dietetics	1	1	1	2,431–2,934	31,556	33,064
Asst Director-Dietetics	1.9	2	2	2,017–2,431	54,902	56,180
Clinical Dietitian	5.5	7	7	1,760–2,116	162,068	168,388
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Supvng Cook I	3.8	4	4	1,481–1,929	80,642	81,936
Food Service Supvr II	1	1	1	1,481–1,929	20,840	21,120
Butcher-Meat Cutter II	1	1	1	1,481–1,929	21,120	21,120
Pre-Registered Clinical Dietitian	0.7	–	–	1,584–1,890	–	–
Cook II	9	9	9	1,366–1,760	170,454	171,975
Ofc Techn-Typing	1	1	1	1,375–1,757	18,126	18,918
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Cook I	2.4	3	3	1,226–1,552	50,044	50,656
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,500	16,500
Acct Clk II	0.9	1	1	1,232–1,549	16,208	16,784
Food Serv Worker II	4	4	4	1,183–1,486	65,808	65,808
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Janitor	1	1	1	1,121–1,398	15,528	15,528
Food Serv Worker I	8.6	9	9	1,103–1,371	138,024	138,024
Serv Asst-Hospital	3	3	3	1,050–1,213	43,668	43,668
Serv Asst-Food	2.9	3	3	1,020–1,174	42,264	42,264
Totals	51.5	54	54	$941,626	$1,003,552	$1,017,733

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Presentation:				SALARY RANGE		
Food Serv Supvr I	4	4	4	1,320–1,690	80,472	81,120
Food Serv Worker II	19.6	21	21	1,183–1,486	369,984	372,188
Food Serv Worker I	50.8	56	56	1,103–1,371	837,290	845,521
Serv Asst-Hospital	0.7	1	1	1,050–1,213	14,556	14,556
Serv Asst-Food	1	1	1	1,020–1,174	14,088	14,088
Totals	76.1	83	83	$1,187,424	$1,316,390	$1,327,473
Clothing:						
Seamer	3	3	3	1,366–1,760	57,778	57,960
Totals	3	3	3	$55,576	$57,778	$57,960
Housekeeping—Public Areas:						
Janitor Supvr III	1	1	1	1,449–1,885	20,616	20,616
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	14,652	15,180
Supvng Housekeeper I	1	1	1	1,203–1,520	17,504	17,504
Janitor	12.2	13	13	1,121–1,398	199,180	201,048
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Totals	15	16	16	$237,181	$251,952	$254,348
Housekeeping--Treatment Areas:						
Supvng Housekeeper II	1	1	1	1,338–1,718	18,948	18,948
Supvng Housekeeper I	2	2	2	1,203–1,520	33,552	33,552
Janitor	15.6	16	16	1,121–1,398	248,491	249,942
Totals	18.6	19	19	$292,905	$300,991	$302,442
Laundry:						
Laundry Supvr I	1	1	1	1,366–1,760	19,320	19,320
Laundry Worker	2	2	2	1,226–1,552	34,248	34,248
Launderer	2	2	2	1,183–1,486	32,904	32,904
Totals	5	5	5	$86,472	$86,472	$86,472
Transportation:						
Auto Pool Mgr I	1	1	1	1,799–2,373	25,944	25,944
Lead Automobile Mechanic	0.4	1	1	1,885–2,266	24,780	24,780
Auto Equipt Opr II	1	1	1	1,799–2,162	23,676	23,676
Automobile Mechanic	1.6	1	1	1,799–2,162	23,676	23,676
Hospital Peace Off I	1	1	1	1,732–2,078	24,936	24,936
Auto Equipt Opr I	10.8	12	12	1,645–1,973	255,783	258,570
Cook I	1	–	–	1,226–1,552	–	–
Soc Service Asst I	0.1	–	–	1,121–1,294	–	–
Totals	16.9	17	17	$370,468	$378,795	$381,582
Totals, Ancillary Services	198.5	210	210	$3,439,560	$3,673,089	$3,708,837
Plant Operations:						
Administration:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	1	1	1	2,535–3,057	31,314	32,808
Ofc Techn-Typing	1	1	1	1,375–1,757	18,192	18,984
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	4	4	4	$106,725	$106,326	$108,612
Maintenance Of Structures:						
Supvr-Bldg Trades	0.6	1	1	2,215–2,798	26,580	27,864
Plumber Supvr	1	1	1	2,215–2,670	29,172	29,172
Painter Supvr	1	1	1	2,116–2,549	30,588	30,588
Carpenter Supvr	1	1	1	2,116–2,549	30,588	30,588
Painter II	2	2	2	2,017–2,431	55,752	55,752
Sheet Metal Worker	1	1	1	2,017–2,431	26,580	26,580
Plumber I	2.8	3	3	2,017–2,431	78,057	79,245
Fusion Welder	1	1	1	1,973–2,373	25,944	25,944
Carpenter I	3	3	3	1,929–2,322	78,648	78,648
Painter I	4	4	4	1,929–2,322	101,568	101,568
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Bldg Maint Worker	7	7	7	1,682–2,017	156,828	156,828
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Pest Control Techn	0.7	1	1	1,645–1,973	21,588	21,588
Stock Clk	–	1	1	1,261–1,605	16,044	16,692
Serv Asst-Maint	0.6	2	2	1,338–1,449	33,824	35,100
Drafting Aid I	0.8	1	1	1,226–1,427	15,525	16,128
Totals	28.5	32	32	$705,105	$774,266	$779,265
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,885–2,487	29,844	29,844
Lead Groundskeeper	1	1	1	1,513–1,973	23,676	23,676
Auto Equipt Operator I	1	2	2	1,645–1,973	41,716	42,690
Groundskeeper	3	3	3	1,449–1,799	61,926	62,718
Laborer	0.9	1	1	1,449–1,579	18,948	18,948
Service Asst-Maint	0.5	3	3	1,338–1,449	50,840	52,812
Totals	7.4	11	11	$161,695	$226,950	$230,688
Utilities, Water, And Sewage:						
Chief Engr I	0.9	2	2	2,590–2,849	62,160	62,160
Stationary Engr	11.4	11	11	2,467–2,714	325,644	325,644
Electrician Supvr	0.6	–	–	2,215–2,670	–	–

4440 DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Electrician I	2	4	4	2,017–2,431	101,073	104,439
Electronics Techn	1	1	1	1,760–2,322	25,392	25,392
Totals	15.9	18	18	$460,536	$514,269	$517,635
Fire Protection:						
Fire Chief	1	1	1	2,179–2,625	31,500	31,500
Totals	1	1	1	$31,500	$31,500	$31,500
Totals, Plant Operations	56.8	66	66	$1,465,561	$1,653,311	$1,667,700
Temporary Help-Non-LOC	36.9	(7.5)	(7.5)	533,929	(78,000)	(78,000)
Temporary Help-LOC	11.8	–	–	233,652	–	–
Overtime-Non-LOC	–	–	–	329,861	268,000	268,000
Totals, Patton State Hospital	1197.7	1427.5	1427.5	$28,913,212	$35,299,230	$35,859,334
TOTALS, AUTHORIZED POSITIONS STATE HOSPITALS	3,743.8	4,318.3	4,318.3	$95,025,906	$107,054,668	$108,917,019
Regular/Ongoing Positions	*3,606.5*	*4,298.6*	*4,298.6*	*90,551,167*	*106,248,773*	*108,111,124*
Temporary Help-Non-LOC	*61.1*	*19.7*	*19.7*	*892,690*	*213,298*	*213,298*
Temporary Help-LOC	*30*	–	–	*616,308*	–	–
Overtime-Non-LOC	–	–	–	*987,741*	*592,597*	*592,597*
Overtime-LOC	–	–	–	*1,109,436*	–	–
MOD-LOC	*4.8*	–	–	*273,399*	–	–
Psych Techn Training	*39.5*	–	–	*550,972*	–	–
Comp Educ	*0.5*	–	–	*5,615*	–	–
Special Repairs	*1.4*	–	–	*38,578*	–	–
TOTALS, AUTHORIZED POSITIONS	4,268.8	4,652.4	4,652.4	$110,405,508	$117,310,772	$119,284,471
Regular/Ongoing	*4,130.7*	*4,631.9*	*4,631.9*	*105,852,062*	*116,368,877*	*118,342,576*
Temporary Help-Non-LOC	*61.9*	*20.5*	*20.5*	*938,751*	*257,298*	*257,298*
Temporary Help-LOC	*30*	–	–	*616,308*	–	–
Overtime-Non-LOC	–	–	–	*1,020,387*	*684,597*	*684,597*
Overtime-LOC	–	–	–	*1,109,436*	–	–
MOD-LOC	*4.8*	–	–	*273,399*	–	–
Psych Techn	*39.5*	–	–	*550,972*	–	–
Comp Educ	*0.5*	–	–	*5,615*	–	–
Special Repairs	*1.4*	–	–	*38,578*	–	–

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT *

Executive Branch						
Directors Office:				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Chief Dep Director	1	1	1	5,250	63,000	63,000
CEA IV	0.5	1	1	4,318–5,078	51,816	54,348
CEA III	0.4	1	1	4,004–4,843	48,048	50,376
Special Advisor-Fraud Control	1	1	1	4,218	50,616	50,616
Special Proj Coordinator	1	1	1	3,834	46,008	46,008
Dep Director-Special Employment Services	1	1	1	3,834	46,008	46,008
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	29,844	31,296
Asst To Director	1	1	1	2,386	28,632	28,632
Secretarial Asst	1	1	1	1,983–2,176	24,960	26,112
Secretarial Asst	1	1	1	1,983–2,176	26,112	26,112
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	0.2	–	–	1,574–1,873	–	–
Totals	11.1	12	12	$466,859	$513,424	$520,888
Legislative Liaison Office:						
Dep Director-Legis Liason	0.2	1	1	3,834	46,008	46,008
Legis Specialist	0.7	1	1	3,159	37,908	37,908
Staff Services Mgr I-Supvry	–	1	1	2,608–3,146	31,296	32,772
Assoc Govtl Prog Analyst	2.4	3	3	2,373–2,863	103,068	103,068
Employment Develmt Specialist II	1	1	1	2,373–2,863	34,356	34,356
Exec Secty I	1	1	1	1,574–1,873	18,972	19,764
Ofc Techn-Typing	2.5	2	2	1,375–1,757	37,011	37,770
Totals	7.8	10	10	$218,805	$308,619	$311,646
Job Training Partnership Office:						
Employment Develmt Administrator	0.3	1	1	3,472–3,817	41,664	43,704
Staff Services Mgr III	1.2	2	2	3,472–3,817	91,083	91,608
Staff Services Mgr II-Supvry	2.9	3	3	2,863–3,456	124,256	124,416
Staff Services Mgr I	7.7	7	7	2,608–3,146	264,264	264,264
Financial Mgt Auditor III	1	1	1	2,373–2,863	33,960	34,356
Assoc Govtl Prog Analyst	35.8	36	36	2,373–2,863	1,187,921	1,212,210
Employment Develmt Specialist II	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	3.2	3	3	1,520–2,373	72,278	74,670
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
DP Techn	1.8	2	2	1,294–1,645	37,776	38,553

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	5.9	6	6	1,188–1,549	97,848	98,420
Word Processing Techn	0.9	1	1	1,188–1,483	17,796	17,796
Steno	0.3	1	1	1,166–1,453	17,436	17,436
Totals	65	67	67	$1,981,645	$2,082,774	$2,113,925
Communications Office:						
Dep Director-Communications	1	1	1	4,218	50,616	50,616
Director-Public Affairs	0.3	1	1	3,159	37,908	37,908
Info Off I-Specialist	2.4	4	4	2,373–2,863	124,174	127,716
Motion Picture Specialist	0.9	1	1	2,373–2,863	34,356	34,356
Employment Develmt Specialist II	0.7	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,627	16,176
Totals	7.3	10	10	$229,862	$316,417	$320,508
Legal Office:						
Asst Chief Counsel	1	1	1	4,509–4,960	59,520	59,520
Staff Counsel III	4	4	4	3,890–4,709	224,927	226,032
Chief-Legal	0.8	1	1	4,637	55,644	55,644
Staff Counsel II	6.3	8	8	3,378–4,082	363,710	371,828
Staff Counsel I	2.2	1	1	3,073–3,715	38,366	40,224
Legal Counsel	1	1	1	2,215–2,798	31,798	33,320
Legal Analyst	3	3	3	1,973–2,373	81,900	84,196
Legal Support Supvr I	1	1	1	1,713–2,246	24,600	24,600
Graduate Legal Asst	0.1	–	–	2,017–2,215	–	–
Sr Legal Typist	2.7	3	3	1,508–1,959	64,332	64,332
Sr Legal Steno	4.5	4	4	1,508–1,959	84,960	85,776
Legal Secty	1	1	1	1,643–1,959	23,508	23,508
Totals	27.6	28	28	$1,019,247	$1,053,265	$1,068,980
Equal Employment Opportunity Office:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	2.5	2	2	2,373–2,863	68,316	68,712
Staff Services Analyst-Gen	2	2	2	1,520–2,373	46,716	47,484
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	7.5	7	7	$216,720	$192,768	$193,932
Totals, Executive Branch	126.3	134	134	$4,133,138	$4,467,267	$4,529,879
Management Review & Support Branch						
Deputy Directors Office:						
CEA III	1	1	1	4,004–4,843	58,116	58,116
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Exec Secty I	0.9	1	1	1,574–1,873	22,476	22,476
Totals	2.4	2	2	$97,157	$80,592	$80,592
Planning Division:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Employment Develmt Planner III	2	2	2	2,863–3,456	82,944	82,944
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Publications Specialist	1	1	1	3,159	37,908	37,908
Staff Services Mgr I	0.6	–	–	2,608–3,146	–	–
Employment Develmt Planner II	1.3	2	2	2,373–2,863	61,382	63,694
Employment Develmt Specialist II	0.5	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	1.7	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,108	19,632
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Totals	11.3	12	12	$360,628	$376,650	$379,086
Investigation Division:						
Chief Special Investigator	1	1	1	3,844–4,224	50,688	50,688
Supvng Special Investigator II	5	5	5	2,883–3,480	206,856	208,800
Supvng Special Investigator I	12.2	12	12	2,505–3,023	429,644	433,756
Assoc Programmer Analyst-Specialist	1	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	23	24	24	2,282–2,750	775,829	782,913
Special Investigator I	34.7	40.8	40.8	1,861–2,505	1,070,138	1,110,358
Employment Prog Supvr I	0.3	1	1	1,973–2,373	28,476	28,476
Employment Prog Rep	4.3	7	7	1,520–2,162	171,588	175,098
Exec Secty I	0.8	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	2	2	2	1,375–1,757	38,298	38,760
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.4	1	1	1,271–1,690	15,252	15,840
Secty	0.8	1	1	1,401–1,647	17,332	18,076
Ofc Asst II-Typing	6.6	7	7	1,188–1,549	113,306	114,372
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Totals	94.1	105.8	105.8	$2,726,637	$3,011,415	$3,071,145
Evaluation Division:						
Staff Services Mgr III	0.9	1	1	3,472–3,817	45,104	45,804
Operations Research Specialist III	1	1	1	2,934–3,541	42,492	42,492
Tax Administrator II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	2.4	3	3	2,863–3,456	117,300	118,944
Employment Prog Mgr III	0.8	1	1	2,863–3,456	41,472	41,472
Tax Administrator I	1	1	1	2,608–3,146	37,752	37,752

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Tax Auditor IV	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	4.6	5	5	2,608–3,146	188,760	188,760
Employment Prog Mgr II	3.6	4	4	2,608–3,146	144,552	146,028
Employment Develmt Specialist III	0.8	1	1	2,608–3,146	31,296	32,772
Operations Research Specialist II	1	1	1	2,549–3,073	36,876	36,876
Assoc Mgt Analyst	3.6	4	4	2,373–2,863	131,544	132,912
Employment Prog Mgr I	1	–	–	2,373–2,863	–	–
Tax Compliance Rep III	0.8	1	1	2,373–2,863	28,476	29,844
Assoc Govtl Prog Analyst	7.4	8	8	2,373–2,863	268,496	271,479
Employment Develmt Specialist II	10.3	11	11	2,373–2,863	372,856	374,110
Employment Prog Supvr II	1	1	1	2,162–2,608	31,296	31,296
Employment Develmt Specialist I	2	2	2	2,162–2,608	62,592	62,592
Staff Services Analyst-Gen	3.3	4	4	1,520–2,373	94,307	97,557
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	2.8	3	3	1,375–1,757	55,896	56,556
Ofc Asst II-Typing	3.3	4	4	1,188–1,549	63,152	64,252
Totals	54.6	59	59	$1,789,047	$1,892,823	$1,910,102
Audit Division:						
Supvng Financial Examiner III	1	1	1	3,472–3,817	45,804	45,804
Supvng Financial Examiner II	2	2	2	2,863–3,456	82,944	82,944
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Employment Develmt Planner III	0.6	1	1	2,863–3,456	34,356	36,000
Staff Mgt Auditor	1	1	1	2,608–3,146	37,606	37,752
Supvng Financial Examiner I	7	7	7	2,608–3,146	261,198	264,264
Assoc Programmer Analyst-Specialist	2	2	2	2,373–2,863	68,712	68,712
Financial Mgt Auditor III	14.9	14	14	2,373–2,863	460,679	468,301
Sr Acctg Off-Specialist	0.8	–	–	2,373–2,863	–	–
Employment Develmt Specialist II	0.8	1	1	2,373–2,863	34,356	34,356
Financial Mgt Auditor II	8.2	8.5	8.5	1,973–2,373	235,435	239,178
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Auditor I	1	1	1	1,520–1,807	20,067	20,937
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,665	33,240
Totals	45.3	44.5	44.5	$1,434,451	$1,422,914	$1,440,580
Employment Data & Research Division:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Research Mgr III-Gen	2	2	2	3,472–3,817	91,608	91,608
Employment Develmt Planner III	1	1	1	2,863–3,456	41,472	41,472
Statistical Consultant	1	1	1	2,863–3,456	41,472	41,472
Research Mgr II-Gen	8.9	9	9	2,863–3,456	366,132	367,776
Research Mgr I-Gen	15.6	16	16	2,608–3,146	604,032	604,032
Research Mgr I-Econ	2	2	2	2,608–3,146	75,504	75,504
Assoc DP Analyst-Specialist	0.9	1	1	2,373–2,863	34,356	34,356
Research Analyst II-Gen	77.7	79	79	2,373–2,863	2,617,818	2,658,204
Research Analyst II-Econ	6	6	6	2,373–2,863	205,006	205,158
Employment Develmt Specialist I	0.6	1	1	2,162–2,608	25,944	27,192
Employment Prog Supvr II	1	1	1	2,162–2,608	31,296	31,296
Librarian	1	1	1	1,982–2,386	28,632	28,632
Research Analyst I-Gen	9.7	7	7	1,520–2,373	192,484	194,838
Staff Services Analyst-Gen	1.1	–	–	1,520–2,373	–	–
Research Analyst I-Econ	1.1	1	1	1,520–2,373	25,847	27,088
Employment Prog Rep	1.2	1	1	1,520–2,162	25,944	25,944
Ofc Services Supvr II-Gen	3	3	3	1,539–2,003	65,564	65,700
Supvng Acct Clk I	1	1	1	1,539–1,825	21,696	21,900
Ofc Services Supvr I-Gen	6	6	6	1,375–1,757	112,410	113,838
Ofc Techn-Typing	5	5	5	1,375–1,757	93,457	94,986
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	0.9	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	2.4	2	2	1,271–1,690	40,560	40,560
Secty	0.7	1	1	1,401–1,647	19,764	19,764
Statistical Clk	16.2	16	16	1,375–1,615	307,242	309,420
Ofc Asst II-Typing	11.6	13	13	1,188–1,549	214,500	214,500
Acct Clk II	22.3	23	23	1,232–1,549	391,112	393,045
Ofc Asst II-Gen	20.6	19	19	1,188–1,483	311,270	312,294
Totals	222.5	221	221	$6,045,825	$6,076,706	$6,132,163
Test Research Center:						
Research Mgr II-Gen	1.1	1	1	2,863–3,456	34,356	36,000
Research Mgr I-Gen	0.4	–	–	2,608–3,146	–	–
Research Analyst II-Soc-behavioral	4	4	4	2,373–2,863	138,144	138,144
Research Analyst I-Soc-behavioral	0.8	1	1	1,520–2,373	28,380	28,476
Secty	0.7	–	–	1,401–1,647	–	–
Totals	7	6	6	$234,039	$200,880	$202,620
Totals, Management Review & Support Branch	437.2	450.3	450.3	$12,687,784	$13,061,980	$13,216,288
Unemployment Insurance Appeals Board						
Chairman	1	1	1	70,525	70,525	70,525
Member	6	6	6	68,355	410,130	410,130
Secretary-Chief Counsel	1	1	1	5,425	65,100	65,100
Chief Adm Law Judge	1	1	1	4,843–5,327	63,924	63,924
Sr Adm Law Judge	13	13	13	4,179–5,054	777,924	780,360

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Adm Law Judge	115.1	114	114	3,985–4,821	6,471,630	6,541,665
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Adm Service Off I	1	1	1	2,608–3,146	37,752	37,752
Ofc Services Mgr II	1	1	1	2,377–2,865	34,380	34,380
Hearing Reporter	35.2	38	38	2,373–2,863	1,305,888	1,305,888
Adm Asst II	1	1	1	2,373–2,863	32,339	33,912
Assoc Govtl Prog Analyst	1.8	1	1	2,373–2,863	31,636	33,157
Legal Support Supvr II	10.2	11	11	1,915–2,527	290,928	295,559
Ofc Services Mgr I	1	1	1	2,070–2,490	29,640	29,880
Staff Services Analyst-Gen	2.2	3	3	1,520–2,373	71,488	72,617
Legal Support Supvr I	11.5	12	12	1,713–2,246	289,457	292,805
Ofc Services Supvr III-Gen	1.2	–	–	1,749–2,100	–	–
Exec Secty II	3.7	4	4	1,713–2,050	98,218	98,400
Ofc Services Supvr II-Gen	2.5	2	2	1,539–2,003	44,160	44,160
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Sr Legal Typist	46.8	50	50	1,508–1,959	1,109,125	1,119,576
Sr Legal Steno	13.3	11	11	1,508–1,959	228,522	230,772
Ofc Techn-Typing	45.8	38	38	1,375–1,757	703,095	718,342
Ofc Techn-Gen	2.7	3	3	1,375–1,757	53,981	55,398
Pers Asst I	1.9	1	1	1,276–1,757	21,084	21,084
Legal Typist	10.4	16	16	1,349–1,719	279,593	288,081
Hearing Transcriber-Typist	2.4	2	2	1,375–1,615	38,760	38,760
Ofc Asst II-Typing	22.7	24	24	1,188–1,549	382,201	386,704
Ofc Asst II-Gen	1.1	1	1	1,188–1,483	16,500	16,500
Janitor	0.9	0.8	0.8	1,121–1,398	11,958	11,958
Ofc Asst I-Typing	2	2	2	1,117–1,286	29,058	29,532
Temporary Help	28.3	–	–	(551,704)	–	–
Overtime	–	–	–	(178)	7,000	7,000
Totals, Unemployment Insurance Appeals Board	389.7	361.8	361.8	$13,514,085	$13,071,696	$13,199,621
Operations Branch						
Deputy Directors Office:						
Medical Director	1	1	1	5,727–6,033	72,396	72,396
C.E.A. IV	0.7	1	1	4,318–5,078	60,936	60,936
C.E.A. II	1	1	1	3,642–4,402	49,809	51,906
Employment Develmt Administrator	1	1	1	3,472–3,817	43,704	45,804
Employment Prog Mgr III	1	1	1	2,863–3,456	41,472	41,472
Employment Develmt Specialist II	0.8	1	1	2,373–2,863	31,296	32,772
Exec Secty I	1.1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Medical Transcriber	0.9	1	1	1,349–1,719	18,511	18,939
Ofc Asst II-Typing	2.1	2	2	1,188–1,549	31,713	32,273
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	10.3	12	12	$354,201	$405,319	$412,454
Operations Support Division:						
Staff Services Mgr III	0.5	1	1	3,472–3,817	45,804	45,804
Employment Develmt Administrator	1	1	1	3,472–3,817	45,804	45,804
Employment Prog Mgr III	3	3	3	2,863–3,456	124,416	124,416
Staff DP Analyst-Supvr	1	1	1	2,608–3,146	36,000	37,752
Supvng Financial Examiner I	0.6	–	–	2,608–3,146	–	–
Employment Prog Mgr II	3	3	3	2,608–3,146	113,256	113,256
Employment Develmt Specialist III	0.9	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst-Spec	2	2	2	2,373–2,863	65,652	67,128
Assoc Mgt Analyst	0.6	1	1	2,373–2,863	34,356	34,356
Employment Prog Mgr I	0.3	1	1	2,373–2,863	33,710	35,049
Employment Develmt Specialist II	12.5	12	12	2,373–2,863	405,960	408,120
Employment Develmt Specialist I	4	4	4	2,162–2,608	125,544	125,544
Programmer II	2.5	3	3	1,973–2,373	82,634	84,242
Employment Prog Supvr I	1.7	1	1	1,973–2,373	28,910	30,028
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
DP Techn Supvr I	0.8	1	1	1,885–2,266	25,944	27,192
Employment Prog Rep	0.3	2	2	1,520–2,162	50,564	51,114
Ofc Techn-Typing	3.3	2.8	2.8	1,375–1,757	51,656	52,437
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Secty	0.6	0.6	0.6	1,401–1,647	12,353	12,353
Ofc Asst II-Typing	0.9	0.5	0.5	1,188–1,549	6,328	6,630
Word Processing Techn	2.7	3	3	1,188–1,483	52,673	53,388
Totals	44.2	45.9	45.9	$1,348,810	$1,423,476	$1,436,525
Job Services Division:						
C.E.A. II	0.7	1	1	3,642–4,402	43,704	45,804
Employment Develmt Administrator	1.7	2	2	3,472–3,817	87,468	89,508
Employment Prog Mgr III	3.6	3	3	2,863–3,456	124,416	124,416
Employment Prog Mgr II	8.4	8	8	2,608–3,146	302,016	302,016
Employment Develmt Specialist III	4.2	6	6	2,608–3,146	203,640	211,572
Employment Prog Mgr I	0.8	1	1	2,373–2,863	28,476	29,844
Employment Develmt Specialist II	33.2	35.5	35.5	2,373–2,863	1,249,095	1,255,083
Employment Develmt Specialist I	5	5	5	2,162–2,608	156,480	156,480
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Secty	1.9	2	2	1,401–1,647	36,576	37,200
Sr Steno	2	2	2	1,401–1,647	39,528	39,528
Ofc Asst II-Typing	3	2	2	1,188–1,549	31,032	32,106
Word Processing Techn	2	2	2	1,188–1,483	32,052	32,580
Totals	67.5	70.5	70.5	$2,219,947	$2,354,691	$2,376,345

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Unemployment Insurance Division:				SALARY RANGE		
C.E.A. II	0.8	1	1	3,642–4,402	44,054	46,178
Employment Develmt Administrator	2	2	2	3,472–3,817	91,608	91,608
Employment Prog Mgr III	3	3	3	2,863–3,456	124,416	124,416
Employment Prog Mgr II	7.1	6	6	2,608–3,146	226,512	226,512
Employment Develmt Specialist III	1.5	2	2	2,608–3,146	73,752	75,504
Employment Prog Mgr I	1	2	2	2,373–2,863	68,712	68,712
Employment Develmt Specialist II	26.1	23.5	23.5	2,373–2,863	801,594	806,838
Employment Develmt Specialist I	9.6	10	10	2,162–2,608	308,148	312,476
Sr Word Processing Techn	0.9	1	1	1,428–1,684	18,588	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.3	3	3	1,188–1,549	48,480	49,068
Word Processing Techn	4.3	4	4	1,188–1,483	70,524	71,184
Totals	59.6	58.5	58.5	$1,922,142	$1,896,152	$1,911,640
Disability Insurance Division:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Employment Develmt Administrator	3	3	3	3,472–3,817	137,412	137,412
Disability Insurance Prog Mgr III	1	1	1	2,863–3,456	39,552	41,472
Disability Insurance Prog Mgr II	2	2	2	2,608–3,146	75,504	75,504
Staff Services Mgr I	0.6	1	1	2,608–3,146	37,752	37,752
Disability Insurance Specialist III	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Disability Insurance Specialist II	9.9	11	11	2,373–2,863	348,516	355,356
Disability Insurance Specialist I	4.9	5	5	2,162–2,608	148,541	151,287
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Secty	1.9	2	2	1,401–1,647	39,330	39,528
Ofc Asst II-Typing	1.9	2.6	2.6	1,188–1,549	43,221	43,313
Word Processing Techn	2.8	3	3	1,188–1,483	52,564	53,184
Totals	34	36.6	36.6	$1,058,653	$1,108,560	$1,120,976
Regional Administrators:						
C.E.A. II	3.5	4	4	3,642–4,402	201,156	204,276
Employment Develmt Administrator	19.9	23	23	3,472–3,817	1,041,072	1,047,192
Employment Prog Mgr III	4	4	4	2,863–3,456	165,888	165,888
Employment Prog Mgr I	11.2	14	14	2,373–2,863	455,484	462,936
Employment Develmt Spec II [1]	24	26	25	2,373–2,863	855,843	830,689
Disability Ins Prog Mgr I	1	1	1	2,373–2,863	34,356	34,356
Employment Develmt Specialist I	3.1	3	3	2,162–2,608	92,436	93,888
Employment Prog Supvr II	4	5	5	2,162–2,608	151,128	152,376
Employment Prog Rep	3	3	3	1,520–2,162	75,523	77,216
Exec Secty I	5.2	5	5	1,574–1,873	111,833	112,035
Ofc Techn-Typing	4.9	5	5	1,375–1,757	92,489	94,854
Sr Steno	0.4	–	–	1,401–1,647	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	5.6	5	5	1,188–1,549	82,500	82,500
Steno	0.8	1	1	1,166–1,453	17,769	18,298
Totals	91.6	100	99	$3,096,121	$3,397,241	$3,396,268
DI Field Offices:						
Disability Insurance Prog Mgr III	11.8	12	12	2,863–3,456	485,792	489,372
Disability Insurance Prog Mgr II	8.5	9	9	2,608–3,146	326,856	329,808
Disability Insurance Prog Mgr I	27.9	29.8	29.8	2,373–2,863	978,538	997,647
Disability Insurance Prog Supvr	73	70.8	70.8	1,973–2,373	1,988,827	2,004,132
Disability Insurance Prog Rep	345	346.7	346.7	1,520–2,162	8,432,909	8,608,232
Ofc Services Supvr II-Gen	4	4	4	1,539–2,003	86,784	87,600
Key Data Supvr II	2.5	3	3	1,539–1,825	65,428	65,700
Ofc Techn-Typing	14.4	14	14	1,375–1,757	268,812	269,736
Ofc Services Supvr I-Typing	12.2	11	11	1,375–1,757	207,252	211,116
Ofc Services Supvr I-Gen	2.1	2	2	1,375–1,757	38,760	38,760
Key Data Supvr I	23	21	21	1,428–1,684	413,427	420,534
Employment Prog Techn	0.3	–	–	1,398–1,655	–	–
Sr Steno	2.4	2.9	2.9	1,401–1,647	56,822	56,822
Secty	2.7	1.8	1.8	1,401–1,647	34,587	34,587
Ofc Services Supvr I-Filing	1.2	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	140.7	120.7	120.7	1,188–1,549	1,971,981	1,980,205
Janitor Supvr I	1	1	1	1,203–1,520	17,192	17,192
Ofc Asst II-Gen	19	17	17	1,188–1,483	280,327	280,860
Key Data Opr	121.8	135.6	135.6	1,123–1,483	2,340,288	2,378,025
Steno	14.2	13.5	13.5	1,166–1,453	230,457	232,147
Janitor	2.8	2	2	1,121–1,398	31,888	31,888
Employment Prog Asst	1.2	1	1	1,121–1,398	16,776	16,776
Ofc Asst I-Typing	0.1	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	2	3	3	1,080–1,244	40,848	41,808
Totals	833.8	823.8	823.8	$18,194,730	$18,347,557	$18,626,427
Field Offices:						
Employment Develmt Administrator	0.3	–	–	3,472–3,817	–	–
Employment Develmt Planner III	1	1	1	2,863–3,456	41,472	41,472
Employment Prog Mgr III [2]	69.3	69	68	2,863–3,456	2,804,914	2,782,084
Employment Prog Mgr II [3]	104.3	109	108	2,608–3,146	4,008,520	4,006,677
Employment Prog Mgr I [4]	123	140.3	138.3	2,373–2,863	4,632,365	4,642,169
Apprenticeship Consultant	1	1	1	2,373–2,863	34,356	34,356

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Employment Develmt Specialist II	0.4	1	1	2,373–2,863	28,476	29,844
Employment Prog Supvr II [5]	179.7	193.3	191.8	2,162–2,608	5,935,160	5,928,766
Employment Develmt Specialist I	1.7	2	2	2,162–2,608	51,888	54,384
Job Agent	45.4	51	51	1,973–2,373	1,433,964	1,448,652
Employment Prog Supvr I [6]	492.3	492.4	490.4	1,973–2,373	13,876,076	13,887,616
Disability Insurance Prog Supvr	1	1	1	1,973–2,373	28,836	28,836
Employment Prog Counselor	68.4	62.8	62.8	1,520–2,162	1,614,064	1,623,369
Employment Prog Rep [7]	2,585.6	2,576.2	2,557.4	1,520–2,162	65,127,771	65,356,349
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	4	4	4	1,539–2,003	87,600	87,600
Exec Secty I	0.8	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	84.6	83.5	83.5	1,375–1,757	1,578,801	1,594,609
Ofc Techn-Gen	22.7	22.5	22.5	1,375–1,757	433,027	434,424
Ofc Services Supvr I-Typing	29.6	26.9	26.9	1,375–1,757	515,256	518,126
Ofc Services Supvr I-Gen	25.2	24	24	1,375–1,757	463,896	464,688
Employment Prog Techn	25.3	20.5	20.5	1,398–1,655	401,060	404,669
Secty	6.2	4	4	1,401–1,647	79,056	79,056
Sr Steno	8	8	8	1,401–1,647	158,112	158,112
Stock Clk	2	2	2	1,261–1,605	35,424	35,424
Ofc Asst II-Typing	447.2	436	436	1,188–1,549	7,154,360	7,192,225
Acct Clk II	4.3	4.3	4.3	1,232–1,549	72,828	72,828
Janitor Supvr I	12.6	13	13	1,203–1,520	223,496	223,496
Ofc Asst II-Gen	62.3	57.1	57.1	1,188–1,483	943,080	943,823
Key Data Opr	4.8	5	5	1,123–1,483	88,980	88,980
TWX Opr	0.8	1	1	1,276–1,483	17,796	17,796
Steno	19.8	16	16	1,166–1,453	278,088	278,724
Janitor	172.3	175.4	175.4	1,121–1,398	2,728,269	2,749,701
Employment Prog Asst	9.1	9.8	9.8	1,121–1,398	163,903	164,196
Telephone Opr	11.1	9	9	1,188–1,375	149,220	149,220
Ofc Asst I-Typing	2.4	8	8	1,117–1,286	112,044	115,428
Ofc Asst I-Gen	1	1	1	1,080–1,244	13,040	13,514
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Asst Clk	1	2	2	965–1,106	25,416	25,830
Totals	4,632.5	4,636	4,609.7	$114,583,325	$115,402,738	$115,739,167
Monitor Advocate Office:						
Employment Develmt Specialist III	1	1	1	2,608–3,146	38,112	38,112
Employment Prog Mgr II	1	1	1	2,608–3,146	38,112	38,112
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	30,204	31,656
Employment Develmt Specialist II	2	2	2	2,373–2,863	69,072	69,072
Staff Services Analyst-Gen	0.9	1	1	1,520–2,373	28,836	28,836
Exec Secty I	0.2	–	–	1,574–1,873	–	–
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,301	17,994
Statistical Clk	0.8	1	1	1,375–1,615	19,380	19,380
Totals	7.8	8	8	$235,197	$241,017	$243,162
Calif Agriculture Employment Prog:						
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Employment Develmt Specialist II	0.3	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	1.5	2	2	2,373–2,863	64,238	66,600
Staff Services Analyst-Gen	0.9	–	–	1,520–2,373	–	–
Ofc Techn-Typing	0.4	1	1	1,375–1,757	19,380	19,380
Steno	0.6	–	–	1,166–1,453	–	–
Totals	5.7	5	5	$173,354	$159,122	$161,484
Gov Comm For Emp Of Handicapped:						
Staff Services Mgr I	0.4	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	1.3	2	2	2,373–2,863	63,276	65,652
Staff Services Analyst-Gen	0.8	0.8	0.8	1,520–2,373	19,240	20,160
Totals	2.5	2.8	2.8	$69,506	$82,516	$85,812
Totals, Operations Branch	5,789.5	5,799.1	5,771.8	$143,255,986	$144,818,389	$145,510,260
Employment Tax Branch						
Deputy Directors Office:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Tax Administrator III	0.6	–	–	3,642–4,004	–	–
Tax Administrator II	1.3	2	2	2,863–3,456	82,944	82,944
Tax Administrator I	2.6	3	3	2,608–3,146	109,204	112,672
Staff Services Mgr I	1.5	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Specialist	2.9	2	2	2,373–2,863	62,832	64,200
Tax Auditor III	1.5	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Supvr	0.3	1	1	2,373–2,863	34,356	34,356
Tax Compliance Rep III	1.3	1	1	2,373–2,863	34,356	34,356
Info Off I-Specialist	0.7	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	4.5	4	4	1,520–2,373	109,824	111,372
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	1.5	2	2	1,375–1,757	35,042	36,516
Mgt Services Techn	0.9	1	1	1,271–1,690	20,250	20,280
Prog Techn II-Employment Tax	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	23.6	23	23	$740,030	$711,744	$719,632

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Central Operations Division:				SALARY RANGE		
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Tax Administrator III	3.8	4	4	3,642–4,004	187,848	189,948
Tax Administrator II	7.7	7	7	2,863–3,456	289,664	290,304
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Tax Administrator I	17	17	17	2,608–3,146	631,404	634,504
Acctg Administrator I	1.3	1	1	2,608–3,146	37,752	37,752
Ofc Services Mgr II	1	1	1	2,377–2,865	30,832	32,332
Assoc DP Analyst-Specialist	0.6	1	1	2,373–2,863	34,356	34,356
Employment Develmt Planner II	0.5	1	1	2,373–2,863	32,526	34,092
Tax Auditor III	2	3	3	2,373–2,863	91,308	94,044
Sr Acctg Off-Supvr	31.7	31	31	2,373–2,863	1,034,072	1,048,104
Sr Acctg Off-Specialist	16.2	16	16	2,373–2,863	507,380	522,402
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	0.5	1	1	2,373–2,863	32,320	33,766
Ofc Services Mgr I	4	4	4	2,070–2,490	114,000	115,632
Programmer II	1	1	1	1,973–2,373	24,780	25,944
Acctg Off-Specialist	46.6	49	49	1,973–2,373	1,309,219	1,338,818
Tax Auditor II	4.5	5	5	1,973–2,373	130,330	133,787
Acctg Off-Supvr [8]	45.5	49	48	1,973–2,373	1,293,388	1,308,006
Computer Operations Supvr I	0.8	1	1	1,885–2,266	22,620	23,676
Ofc Services Supvr III-Gen	3	3	3	1,749–2,100	73,420	74,718
Supvng Prog Techn III-Employer Stat	3	3	3	1,749–2,100	75,600	75,600
Key Data Supvr III	1	1	1	1,749–2,100	25,200	25,200
Supvng Acct Clk II	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	11.5	13	13	1,539–2,003	283,292	284,700
Programmer I	–	1	1	1,520–1,973	18,240	19,008
Accountant I-Supvr	8.3	7	7	1,513–1,973	146,976	149,716
Accountant I-Specialist [9]	105.8	112.6	111.6	1,513–1,973	2,302,480	2,339,550
Sr Computer Opr	2	2	2	1,579–1,885	41,502	43,430
Supvng Prog Techn II-Employer Stat	7.3	8	8	1,539–1,825	173,096	173,792
Key Data Supvr II	2	2	2	1,539–1,825	44,528	44,528
Supvng Acct Clk I	6.2	7	7	1,539–1,825	150,088	153,604
Ofc Techn-Typing	1.9	1	1	1,375–1,757	18,588	19,380
Ofc Techn-Gen	10.2	12	12	1,375–1,757	226,974	229,590
Ofc Services Supvr I-Gen	7.8	9	9	1,375–1,757	166,663	170,368
Sr Acct Clk	9.2	11	11	1,375–1,757	200,712	206,232
Acctg Techn [10]	170.1	176	173	1,375–1,757	3,275,236	3,289,757
Mgt Services Techn	4	4	4	1,271–1,690	81,120	81,120
Key Data Supvr I	6.2	6	6	1,428–1,684	122,496	122,496
Secty	2.1	1	1	1,401–1,647	16,812	17,436
Computer Opr	7	7	7	1,294–1,645	132,232	137,092
Ofc Services Supvr I-Cashiering	0.9	1	1	1,375–1,615	16,500	17,136
Ofc Services Supvr I-Filing	6.9	7	7	1,375–1,615	128,646	130,908
Prog Techn II-Employer Status	41.1	48.5	48.5	1,375–1,615	927,604	938,264
Ofc Asst II-Typing [11]	34.8	34	33	1,188–1,549	538,922	532,047
Acct Clk II [12]	128.2	138	137	1,232–1,549	2,297,337	2,312,300
Ofc Asst II-Gen [13]	92.8	99	98	1,188–1,483	1,592,148	1,596,257
Word Processing Techn	1.5	1	1	1,188–1,483	17,796	17,796
Key Data Opr [14]	41.4	44	40	1,123–1,483	781,357	716,489
Calculating Mach Opr	1	1	1	1,276–1,483	17,796	17,796
Steno	2.1	2	2	1,166–1,453	34,872	34,872
Prog Techn Trainee-Gen	5.9	1	1	1,188–1,375	15,627	16,176
Ofc Asst I-Typing	0.9	1	1	1,117–1,286	14,327	14,858
Ofc Asst I-Gen	6.4	13	13	1,080–1,244	174,372	180,350
Asst Clk	3.1	6	6	965–1,106	72,393	74,925
Totals	924.3	979.1	967.1	$18,936,756	$20,162,603	$20,308,810
Field Operations Division:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Tax Administrator III	4	4	4	3,642–4,004	183,504	187,704
Tax Administrator II	25.1	25	25	2,863–3,456	1,004,496	1,014,912
Prin Taxes Compliance Supvr I	0.3	–	–	2,670–3,222	–	–
Supvng Tax Auditor I	27.8	27	27	2,608–3,146	1,012,848	1,014,324
Tax Administrator I	21.5	21	21	2,608–3,146	775,646	782,832
Tax Auditor IV [15]	23.7	23	22	2,608–3,146	858,858	830,544
Tax Compliance Supvr	19.2	20	20	2,608–3,146	746,558	749,768
Tax Auditor III	114.2	105	105	2,373–2,863	3,570,317	3,593,796
Tax Compliance Rep III Supv	18	18	18	2,373–2,863	599,900	609,867
Tax Compliance Rep III Tech	28	28	28	2,373–2,863	918,092	936,228
Acctg Off-Supvr	0.8	2	2	1,973–2,373	56,952	56,952
Tax Auditor II	112.5	110.9	110.9	1,973–2,373	3,066,141	3,104,981
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	28,476	28,476
Tax Compliance Rep II	93	90	90	1,973–2,373	2,427,030	2,478,655
Disability Insurance Prog Rep	0.8	1	1	1,520–2,162	24,244	25,328
Accountant I-Specialist	2.2	3	3	1,513–1,973	64,123	64,717
Tax Compliance Rep I	13.6	13.1	13.1	1,520–1,973	275,758	283,960
Prog Techn III-Employment Tax	6	6	6	1,539–1,825	126,986	128,680
Auditor I	2.7	2	2	1,520–1,807	39,720	39,720
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	17,796	18,588
Ofc Techn-Typing	3.3	2	2	1,375–1,757	35,880	36,516
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Acctg Techn	1.1	–	–	1,375–1,757	–	–
Mgt Services Techn	2	2	2	1,271–1,690	40,560	40,560
Sr Steno	1.3	2	2	1,401–1,647	39,528	39,528
Secty	2.7	2	2	1,401–1,647	38,802	39,528

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Prog Techn II-Employment Tax	70.6	72.5	72.5	1,375–1,615	1,359,962	1,377,744
Ofc Asst II-Typing	25.2	27	27	1,188–1,549	434,779	438,792
Janitor	0.5	0.5	0.5	1,121–1,398	8,388	8,388
Prog Techn Trainee-Gen	7.9	8	8	1,188–1,375	127,499	127,968
Ofc Asst I-Typing	1	2	2	1,117–1,286	27,252	28,200
Totals	632.6	621	620	$18,347,496	$17,982,299	$18,159,460
Totals, Employment Tax Branch	1,580.5	1,623.1	1,610.1	$38,024,282	$38,856,646	$39,187,902
Administration Branch						
Deputy Directors Office:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Exec Secty I	1	1	1	1,574–1,873	22,096	22,476
Totals	2	2	2	$79,286	$80,212	$80,592
Personnel Programs:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Staff Services Mgr II-Supvry	3.5	4	4	2,863–3,456	165,888	165,888
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst [16]	7.6	9	8	2,373–2,863	289,866	264,942
Trng Off I	3	3	3	2,373–2,863	103,068	103,068
Staff Services Analyst-Gen	1.8	2	2	1,520–2,373	40,608	42,297
Employment Prog Supvr I	1	1	1	1,973–2,373	28,476	28,476
Ofc Techn-Typing	1.1	1	1	1,375–1,757	19,380	19,380
Pers Techn I	1.1	1	1	1,229–1,690	19,338	20,094
Supvng Prog Techn I-Pers	0.8	1	1	1,428–1,684	18,390	19,182
Secty	1	1	1	1,401–1,647	19,764	19,764
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	33,000	33,000
Prog Techn I-Pers	2.3	3	3	1,276–1,483	50,629	51,480
Totals	28	31	30	$796,705	$893,971	$873,135
Payroll Services:						
Payroll Services Mgr	1	1	1	2,094–2,523	30,276	30,276
Pers Asst III	3	3	3	1,825–2,197	79,092	79,092
Pers Asst II	12.8	13	13	1,678–2,003	307,327	309,198
Pers Asst I [17]	43.2	46	43	1,276–1,757	926,081	878,329
Ofc Techn-Typing	1.4	1	1	1,375–1,757	19,346	19,380
Ofc Asst II-Typing	3.7	4	4	1,188–1,549	66,000	66,000
Totals	65.1	68	65	$1,368,039	$1,428,122	$1,382,275
Fiscal Programs Division:						
C.E.A. II	1	1	1	3,642–4,402	52,212	52,824
Employment Develmt Administrator	0.4	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr III	0.6	1	1	3,472–3,817	41,664	43,704
Acctg Administrator II	1	2	2	2,863–3,456	75,828	77,448
Tax Administrator II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	1.8	3	3	2,863–3,456	117,985	119,674
Sr Adm Analyst-Acctg Systems	1.3	1	1	2,863–3,456	41,472	41,472
Tax Administrator I	1	1	1	2,608–3,146	37,752	37,752
Acctg Administrator I	2	2	2	2,608–3,146	69,048	70,524
Staff Services Mgr I	1.6	1	1	2,608–3,146	37,022	37,752
Staff Adm Analyst-Acctg Systems	1.5	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst-Specialist	0.6	1	1	2,373–2,863	34,356	34,356
Tax Auditor III	2	2	2	2,373–2,863	68,712	68,712
Sr Acctg Off-Specialist	4.9	5	5	2,373–2,863	157,616	163,530
Sr Acctg Off-Supvr	2.4	3	3	2,373–2,863	89,478	93,780
Assoc Budget Analyst	8.9	10	10	2,373–2,863	300,489	305,267
Assoc Adm Analyst-Acctg Systems	4.1	5	5	2,373–2,863	158,784	163,108
Assoc Govtl Prog Analyst	4.5	6	6	2,373–2,863	187,481	193,192
Employmental Develmt Specialist II	1	1	1	2,373–2,863	34,356	34,356
Acctg Off-Specialist	5.4	5	5	1,973–2,373	135,667	138,044
Acctg Off-Supvr	2.3	3	3	1,973–2,373	77,492	81,157
Staff Services Analyst-Gen	3.3	3	3	1,520–2,373	85,428	85,428
Asst Adm Analyst-Acctg Systems	0.7	1	1	1,973–2,373	28,369	28,476
Employment Prog Rep	0.4	1	1	1,520–2,162	25,944	25,944
Accountant I-Supvr	2	2	2	1,513–1,973	41,844	42,776
Accountant I-Specialist	6.5	7.6	7.6	1,513–1,973	161,230	163,294
Supvng Acct Clk I	2	2	2	1,539–1,825	43,800	43,800
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	17,356	18,060
Sr Acct Clk	3.5	5	5	1,375–1,757	91,578	93,798
Acctg Techn	13.8	12.8	12.8	1,375–1,757	243,387	244,971
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Secty	1	–	–	1,401–1,647	–	–
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
DP Techn	1	1	1	1,294–1,645	18,695	19,496
Ofc Asst II-Typing	6.7	6.6	6.6	1,188–1,549	107,132	108,233
Acct Clk II [18]	16.4	15	14	1,232–1,549	252,714	237,572
Ofc Asst II-Gen	0.2	1	1	1,188–1,483	15,078	15,626
Word Processing Techn	2.6	3	3	1,188–1,483	52,564	53,184
Key Data Opr	0.9	1	1	1,123–1,483	17,796	17,796
Totals	113.6	121	120	$2,846,545	$3,085,329	$3,120,106

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Data Processing Division:				SALARY RANGE		
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
DP Mgr III	3	3	3	3,472–3,817	137,412	137,412
Sr DP Analyst-Supvr	2.3	2	2	2,863–3,456	82,944	82,944
DP Mgr II	10.1	11	11	2,863–3,456	455,552	456,192
Sr Programmer Analyst-Supvr	0.9	1	1	2,863–3,456	40,832	41,472
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff DP Analyst-Supvr	2	2	2	2,608–3,146	75,358	75,504
Staff DP Analyst-Specialist	2	1	1	2,608–3,146	37,752	37,752
DP Mgr I	16	15	15	2,608–3,146	551,975	558,544
Staff Programmer Analyst-Supvr	2.7	4	4	2,608–3,146	144,260	146,028
Staff Programmer Analyst-Specialist	6	5	5	2,608–3,146	186,460	188,176
Staff Services Mgr I	1	1	1	2,608–3,146	31,296	32,772
Operations Research Specialist II	1	1	1	2,549–3,073	36,876	36,876
Assoc DP Analyst-Supvr	2	2	2	2,373–2,863	64,929	68,052
Assoc DP Analyst-Specialist	8.5	9	9	2,373–2,863	302,689	306,213
Assoc Programmer Analyst-Specialist	56.5	62	62	2,373–2,863	2,070,863	2,104,280
Assoc Programmer Analyst-Supvr	2	1	1	2,373–2,863	28,476	29,844
Tax Auditor III	0.5	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	0.4	–	–	2,373–2,863	–	–
Assoc Budget Analyst	0.5	–	–	2,373–2,863	–	–
DP Techn Supvr II	0.4	–	–	2,266–2,731	–	–
DP Techn Spec II	1	1	1	2,266–2,731	32,772	32,772
Employment Develmt Specialist I	0.2	–	–	2,162–2,608	–	–
Key Data Supvr IV	2	2	2	2,070–2,490	59,760	59,760
Programmer II [19]	22	25.5	24.5	1,973–2,373	645,750	655,706
Staff Services Analyst-Gen	5	5	5	1,520–2,373	134,705	137,014
Computer Operations Supvr I	1	1	1	1,885–2,266	27,192	27,192
DP Techn Supvr I	2.3	3	3	1,885–2,266	77,108	79,412
DP Techn Specialist I	1	1	1	1,885–2,266	27,192	27,192
Key Data Supvr III	1	1	1	1,749–2,100	25,200	25,200
Mach Supvr I-Gen	0.3	1	1	1,682–2,017	24,204	24,204
Ofc Services Supvr II-Gen	0.7	1	1	1,539–2,003	21,628	21,900
Programmer I	2.1	1	1	1,520–1,973	20,778	21,760
Sr Computer Opr	3	4	4	1,579–1,885	85,528	88,211
Programmer Apprentice	3.4	1	1	1,242–1,885	22,620	22,620
Sr DP Techn	12.9	9	9	1,579–1,885	191,732	198,403
Key Data Supvr II	3.2	3	3	1,539–1,825	62,268	63,120
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,872	20,004
Ofc Techn-Typing	2.4	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	0.9	–	–	1,276–1,757	–	–
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Key Data Supvr I	17.1	17	17	1,428–1,684	345,035	346,760
Computer Opr	5.3	6	6	1,294–1,645	115,171	117,693
DP Techn	10.1	9.8	9.8	1,294–1,645	186,260	190,141
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	3.9	6	6	1,188–1,549	96,569	97,548
Acct Clk II	1.6	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Gen	17.9	18.6	18.6	1,188–1,483	303,105	305,241
Word Processing Techn	6.7	7	7	1,188–1,483	121,032	121,560
Key Data Opr [20]	96.5	99	94	1,123–1,483	1,757,129	1,672,696
Security Guard	1	1	1	1,161–1,346	16,568	16,568
Service Asst-EDP Operations	0.5	1	1	1,103–1,278	13,428	13,932
Totals	349.8	355.9	349.9	$8,700,819	$8,941,508	$8,949,898
Business Services Division:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	3.7	4	4	2,863–3,456	163,968	165,888
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	6.8	7	7	2,608–3,146	251,352	254,304
Architectural Assoc	1	1	1	2,431–2,934	35,208	35,208
Ofc Services Mgr II	1	1	1	2,377–2,865	34,380	34,380
Assoc Programmer Analyst-Specialist	1	1	1	2,373–2,863	34,092	34,356
Assoc Business Mgt Analyst	18	19	19	2,373–2,863	631,615	637,755
Employment/ Develmt Specialist II	0.6	1	1	2,373–2,863	34,356	34,356
Bus Serv Off II-Specialist	0.6	1	1	2,162–2,608	31,296	31,296
Employment Develmt Specialist I	1	1	1	2,162–2,608	31,296	31,296
Ofc Services Mgr I	2	2	2	2,070–2,490	59,760	59,760
Warehouse Mgr I	1	1	1	1,885–2,487	27,192	27,192
Sr Graphic Artist	2	2	2	2,017–2,431	58,344	58,344
Maint Mechanic	7.3	7	7	2,017–2,431	180,417	183,684
Staff Services Analyst-Gen	20.9	21	21	1,520–2,373	561,641	568,620
Mach Supvr II-Gen	1	1	1	1,929–2,322	27,864	27,864
Materials & Stores Supvr II	3	3	3	1,718–2,266	74,340	74,340
Mach Supvr I-Gen	1.8	2	2	1,682–2,017	44,388	45,324
Ofc Services Supvr II-Gen	3.1	3	3	1,539–2,003	65,700	65,700
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Property Clk I	2.1	2	2	1,513–1,973	43,176	43,176
Auto Equipt Opr I	1	1	1	1,645–1,973	20,178	21,102
Sr Mach Opr-Gen	2	2	2	1,548–1,842	44,936	44,936
Warehouse Worker [21]	13.2	13.6	12.6	1,513–1,799	267,770	249,218
Ofc Techn-Gen	2	2	2	1,375–1,757	36,681	37,374
Ofc Services Supvr I-Typing	1.9	3	3	1,375–1,757	57,018	57,810
Ofc Services Supvr I-Gen	3	3	3	1,375–1,757	57,942	58,140

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	0.8	1	1	1,375–1,757	16,500	17,136
Acctg Techn	0.5	1	1	1,375–1,757	16,500	17,136
Composing Techn II	1	1	1	1,446–1,713	20,556	20,556
Mach Opr III-Gen	3.1	3	3	1,437–1,703	61,308	61,308
Mgt Services Techn	6.6	6	6	1,271–1,690	116,652	117,240
Mailing Machines Supvr	2	2	2	1,434–1,689	40,536	40,536
Sr Word Processing Techn	5	5	5	1,428–1,684	100,488	101,040
Secty	2.2	2	2	1,401–1,647	39,528	39,528
DP Techn	1	1	1	1,294–1,645	17,908	18,683
Computer Opr	1	1	1	1,294–1,645	15,840	16,464
Composing Techn I	0.9	1	1	1,335–1,570	16,020	16,632
Mach Opr II-Gen	10.6	10	10	1,320–1,552	186,412	187,072
Ofc Asst II-Typing [22]	20.1	19	18	1,188–1,549	309,032	294,976
Acct Clk II	4.1	4	4	1,232–1,549	68,544	68,544
Mailing Machines Opr	7.8	8	8	1,286–1,497	136,458	139,110
Ofc Asst II-Gen	23.3	19.5	19.5	1,188–1,483	318,397	320,541
Word Processing Techn [23]	23.9	25	24	1,188–1,483	428,351	417,455
TWX Opr	1	1	1	1,276–1,483	17,796	17,796
Composing Techn Trainee	0.9	2	2	1,238–1,446	32,208	32,784
Mach Opr I-Finishing [24]	3	3	2	1,226–1,427	49,230	34,248
Mach Opr I-Gen	4.9	5	5	1,226–1,427	87,284	87,284
Janitor	1.1	0.3	0.3	1,121–1,398	3,882	3,882
Service Asst-Warehouse & Stores	1	1	1	1,121–1,294	15,944	15,944
Ofc Asst I-Typing	–	3	3	1,117–1,286	40,878	42,300
Ofc Asst I-Gen	2.4	4	4	1,080–1,244	54,306	56,232
Asst Clk [25]	0.6	1	–	965–1,106	11,784	–
Totals	232.8	237.4	232.4	$5,118,212	$5,202,396	$5,170,994
Totals, Administration Branch	791.3	815.3	799.3	$18,909,606	$19,631,538	$19,577,000
Employment Training Panel						
Member (7) per diem	–	–	–	100/day	8,400	8,400
Exec Director-Employment Trng Panel	1	1	1	4,637	55,644	55,644
Asst Director	0.7	1	1	3,659	43,908	43,908
Staff Services Mgr II-Supvry	0.9	1	1	2,863–3,456	41,312	41,472
Staff Services Mgr I	4.4	5	5	2,608–3,146	185,903	187,738
Assoc DP Analyst-Specialist	1	1	1	2,373–2,863	34,356	34,356
Assoc Bus Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	16.2	18	18	2,373–2,863	602,633	609,044
Employment Develmt Specialist II	2	2	2	2,373–2,863	68,712	68,712
Staff Services Analyst-Gen	3.1	5	5	1,520–2,373	97,906	102,132
Ofc Techn-Typing	5.7	6	6	1,375–1,757	108,972	111,033
Mgt Services Techn	2.1	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	15,258	15,822
Ofc Asst II-Gen	0.6	1	1	1,188–1,483	14,872	15,408
Mgt Services Asst	0.9	1	1	1,121–1,294	15,528	15,528
Ofc Asst I-Gen	0.6	1	1	1,080–1,244	13,440	13,884
Asst Clk [2]	0.7	1	1	965–1,106	11,784	12,198
Temporary Help	1.9	2	2	(36,276)	26,400	26,400
Totals, Employment Training Panel	43.4	48	48	$1,260,745	$1,379,384	$1,396,035
State Job Training Coordinating						
Board Member (30) per diem	–	–	–	100/day	90,000	90,000
Exec Director	0.2	1	1	4,637	55,644	55,644
Staff Services Mgr II-Mgrl	0.9	1	1	3,161–3,472	41,503	41,664
Assoc Govtl Prog Analyst	4	4	4	2,373–2,863	123,125	127,407
Exec Secty I	1	1	1	1,574–1,873	20,556	21,456
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	0.2	0.5	0.5	(3,185)	6,000	6,000
Totals State Job Training Coordinating	7.3	8.5	8.5	$231,400	$353,328	$358,671
Overtime (Dept'l, Other)	–	–	–	535,902	770,000	770,000
Temporary Help (Dept'l Other) [26]	1,466.8	1,219.6	1,220	26,788,072	19,554,600	19,554,600
TOTALS, AUTHORIZED POSITIONS	10,632	10,459.7	10,403.8	$259,341,000	$255,964,828	$257,300,256
Regular/Ongoing Positions	*9134.8*	*9237.6*	*9181.3*	*231,431,683*	*235,600,828*	*236,936,256*
Temporary Help	*1497.2*	*1222.1*	*1222.5*	*27,373,237*	*19,587,000*	*19,587,000*
Overtime	–	–	–	*536,080*	*777,000*	*777,000*
Continuously vacant positions abolished by State Controller:						
Field Offices:						
Emp Prog Rep	–	1	1	1,520–2,162	–	–
Key Data Supvr I	–	1	1	1,123–1,483	–	–
Ofc Asst II Typing	–	1	1	1,188–1,549	–	–
Business Services Div:						
Staff Services Analyst-Gen	–	1	1	1,520–2,373	–	–
Field Operations Div:						
Corporation Examiner II	–	1	1	–	–	–

[1] 1 position terminates 9/30/85
[2] 1 position terminates 9/30/85
[3] 1 position terminates 9/30/85
[4] 2 positions terminate 9/30/85

5100 EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87

[5] 1.5 positions terminate 9/30/85
[6] 2 positions terminate 9/30/85
[7] 18.8 positions terminate 9/30/85
[8] 1 position terminates 3/31/86
[9] 1 position terminates 3/31/86
[10] 3 positions terminate 3/31/86
[11] 1 position terminates 6/30/86
[12] 1 position terminates 3/31/86
[13] 1 position terminates 6/30/86
[14] 4 positions terminate 6/30/86
[15] 1 position terminates 3/31/86
[16] 1 position terminates 6/30/86
[17] 3 positions terminate 6/30/86
[18] 1 position terminates 6/30/86
[19] 1 position terminates 6/30/86
[20] 5 positions terminate 6/30/86
[21] 1 position terminates 6/30/86
[22] 1 position terminates 6/30/86
[23] 1 position terminates 6/30/86
[24] 1 position terminates 6/30/86
[25] 1 position terminates 6/30/86
[26] 0.4 position increase 6/30/86

5160 DEPARTMENT OF REHABILITATION *

				SALARY RANGE		
Office Of The Director						
Director	1	1	1	$65,100	$65,100	$65,100
C.E.A. IV	0.4	–	–	4,318–5,078	–	–
Chief Dep Director	0.6	1	1	4,867	58,404	58,404
Adm Asst I	0.8	1	1	1,973–2,373	25,265	26,464
Exec Secty I	1	1	1	1,574–1,873	21,788	22,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help-Gen	–	–	–	(146)	–	–
Totals, Office of Director	4.8	5	5	$187,915	$189,937	$191,824
Executive Branch						
Planning Section:						
Exec Asst	1	1	1	3,834	46,008	46,008
Prog Administrator II	0.3	–	–	2,798–3,378	–	–
Staff Services Mgr I	0.7	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.9	–	–	1,375–1,757	–	–
Temporary Help-Gen	2.5	–	–	(74,546)	–	–
Totals	6.4	2	2	$205,983	$83,760	$83,760
Communications Office:						
Asst Director	1	1	1	3,159	37,908	37,908
Info Off I-Spec	0.8	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	0.8	–	–	1,375–1,757	–	–
Temporary Help-Gen	0.4	–	–	(11,206)	–	–
Totals	3	2	2	$89,130	$72,264	$72,264
Business And Labor Policy Section:						
C.E.A. I	0.3	1	1	3,311–4,004	48,048	48,048
Prog Administrator I	0.7	–	–	2,549–3,073	–	–
Temporary Help-Gen	5	–	–	(146,379)	–	–
Totals	6	1	1	$187,983	$48,048	$48,048
Affirmative Action Section:						
Staff Services Mgr II-Supvry	0.9	–	–	2,863–3,456	–	–
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Totals	1.9	–	–	$57,033	–	–
Civil Rights Section:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Ofc Techn-Typing	–	1	1	1,375–1,757	19,380	19,380
Totals	1	2	2	$37,752	$57,132	$57,132
Legal Services:						
Staff Counsel III	1	1	1	3,890–4,709	49,974	52,400
Staff Counsel I	1	1	1	3,073–3,715	38,820	40,699
Sr Legal Typist	0.9	1	1	1,508–1,959	21,376	21,444
Temporary Help-Gen	0.8	–	–	(22,626)	–	–
Temporary Help-SSA	0.9	–	–	(13,554)	–	–
Totals	4.6	3	3	$139,504	$110,170	$114,543
Legislative Affairs Section:						
Staff Services Mgr I	0.2	1	1	2,608–3,146	37,752	37,752

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Temporary Help-Gen	0.1	–	–	(1,636)	–	–
Temporary Help-Overtime	–	–	–	–	3,590	3,590
Totals	1.2	2	2	$26,717	$60,722	$60,722
Appeals Board Section:						
Asst Director-Exec Secty	1	1	1	3,489	41,868	41,868
Assoc Govtl Prog Analyst	0.8	–	–	2,373–2,863	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	2.8	2	2	$88,813	$61,248	$61,248
Project Interdependence:						
Medical Consultant	1	–	–	4,488–5,863	–	–
Staff Services Mgr II	–	1	1	2,863–3,456	43,956	43,956
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	3	3	3	1,520–2,373	81,732	82,896
Exec Secty I	0.6	0.6	0.6	1,574–1,873	13,486	13,486
Temporary Help-Gen	0.6	–	–	(18,070)	–	–
Totals	6.2	5.6	5.6	$211,574	$173,530	$174,694
Totals, Executive Branch	33.1	19.6	19.6	$1,044,489	$666,874	$672,411
Administrative Services Division						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	55,404	58,116
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Exec Secty I	0.8	–	–	1,574–1,873	–	–
Ofc Techn-Typing	0.2	1	1	1,375–1,757	19,380	19,380
Temporary Help-Gen	3.4	–	–	(101,246)	–	–
Totals	6.4	3	3	$220,730	$120,588	$123,300
Audit Section:						
Supvng Financial Examiner II	1	1	1	2,863–3,456	41,472	41,472
Gen Auditor III	2	2	2	2,373–2,863	63,100	66,144
Govtl Auditor III	1	1	1	2,373–2,863	34,356	34,356
Gen Auditor II	2	5 [a]	2	1,973–2,373	125,219	56,203
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	7	10	7	$206,843	$283,527	$217,555
Prog. Eval., Contracts And Regs.:						
Staff Services Mgr II-Supvry	0.4	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	0.5	3	3	2,373–2,863	103,068	103,068
Ofc Techn-Typing	0.2	1	1	1,375–1,757	17,796	18,588
Statistical Clk	0.2	1	1	1,375–1,615	19,380	19,380
Temporary Help-Gen	1.8	–	–	(53,643)	–	–
Totals	3.1	6	6	$92,816	$181,716	$182,508
Budget Section:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Assoc Govtl Prog Analyst	0.8	–	–	2,373–2,863	–	–
Assoc Budget Analyst	1.8	2	2	2,373–2,863	58,441	61,263
Ofc Techn-Typing	1	1	1	1,375–1,757	17,246	17,928
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Temporary Help-Gen	2.2	0.1	0.1	(64,949)	2,812	2,812
Temporary Help-Overtime	–	–	–	–	1,348	1,348
Totals	7.6	4.1	4.1	$222,046	$121,511	$125,015
Accounting Section:						
Acctg Administrator II	1	1	1	2,863–3,456	39,552	41,472
Acctg Administrator I	0.1	–	–	2,608–3,146	–	–
Assoc Adm Analyst-Acctg Systems	1	1	1	2,373–2,863	34,224	34,356
Sr Acctg Off-Supvr	0.8	0.8	0.8	2,373–2,863	24,746	25,922
Ofc Services Mgr I	1	1	1	2,070–2,490	29,880	29,880
Acctg Off-Supvr	2.3	2	2	1,973–2,373	50,142	52,512
Supvng Acct Clk II	2	2	2	1,749–2,100	48,106	49,176
Accountant I-Supvr	1.5	2	2	1,513–1,973	43,176	43,176
Accountant I-Spec	3.5	3	3	1,513–1,973	63,353	64,247
Supvng Acct Clk I	4.8	5	5	1,539–1,825	105,566	107,413
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Sr Acct Clk	2.6	3	3	1,375–1,757	57,876	58,140
Acctg Techn	8	7.8	7.8	1,375–1,757	143,076	147,563
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	16,500	16,500
Acct Clk II	17.3	18	18	1,232–1,549	307,075	307,920
Key Data Opr	0.9	–	–	1,123–1,483	–	–
Word Processing Techn	0.5	2	2	1,188–1,483	35,592	35,592
Ofc Asst I-Typing	0.1	1	1	1,117–1,286	13,626	14,100
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Seasonal Clk	0.2	–	–	959–1,096	–	–
Temporary Help-Gen	0.9	–	–	(26,404)	–	–
Temporary Help-Overtime	–	–	–	(16,036)	19,679	19,679
Totals	52.1	53.6	53.6	$1,051,514	$1,085,377	$1,100,856
Data Processing Section:						
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
DP Mgr II	0.7	1	1	2,863–3,456	39,552	41,472
Staff DP Analyst-Supvr	0.6	1	1	2,608–3,146	37,752	37,752

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
DP Mgr I	0.3	–	–	2,608–3,146	–	–
Staff Programmer Analyst-Supvr	0.6	1	1	2,608–3,146	35,315	37,022
Staff Programmer Analyst-Spec	1.2	2	2	2,608–3,146	75,504	75,504
Assoc Systems Software Spec-Tech	0.6	1	1	2,487–3,000	36,000	36,000
Assoc Programmer Analyst-Spec	5.4	10	10	2,373–2,863	315,277	323,919
Assoc DP Analyst-Spec	0.6	1	1	2,373–2,863	34,356	34,356
Programmer II	2.8	2	2	1,973–2,373	52,689	55,039
DP Techn Supvr I	0.8	1	1	1,885–2,266	23,676	24,780
Programmer I	2.3	2	2	1,520–1,973	45,173	45,352
Sr DP Techn	1.1	–	–	1,579–1,885	–	–
Ofc Techn-Typing	0.1	–	–	1,375–1,757	–	–
Key Data Supvr I	1	1	1	1,428–1,684	19,380	20,208
DP Techn	3.1	4	4	1,294–1,645	74,661	75,450
Computer Opr	1.8	2	2	1,294–1,645	39,469	39,896
Ofc Asst II-Typing	1	2	2	1,188–1,549	31,864	32,436
Word Processing Techn	0.8	–	–	1,188–1,483	–	–
Key Data Opr	3.1	2	2	1,123–1,483	36,768	38,004
Assoc Programmer Analyst	3.4	–	–	(107,346)	–	–
Assoc DP Analyst	0.4	–	–	(14,575)	–	–
Staff Programmer Analyst	1.3	–	–	(45,947)	–	–
Staff DP Analyst	0.4	–	–	(15,432)	–	–
Assoc Systems Software Spec	0.2	–	–	(6,273)	–	–
Temporary Help-Gen	0.1	–	–	(2,216)	–	–
Temporary Help-Overtime	–	–	–	(11,027)	9,139	9,139
Totals	34.7	34	34	$945,166	$952,379	$972,133
Business Services Section:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Bus Service Off III	2	2	2	2,373–2,863	68,712	68,712
Bus Service Off II-Spec	0.6	1	1	2,162–2,608	31,296	31,296
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	31,296	31,296
Bus Service Off I-Spec	1.3	2	2	1,973–2,373	55,668	56,952
Property Insp	0.3	–	–	1,799–2,162	–	–
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Stock Clk	0.6	1	1	1,261–1,605	17,052	17,562
Ofc Asst II-Typing	1.3	–	–	1,188–1,549	–	–
Ofc Asst II-Gen	1.4	1	1	1,188–1,483	15,780	16,290
Word Processing Techn	3.7	4	4	1,188–1,483	64,104	65,160
Service Asst-Dup	1	1	1	1,088–1,255	15,060	15,060
Bus Service Off II	1.3	–	–	(38,941)	–	–
Temporary Help-Gen	0.6	–	–	(16,304)	–	–
Temporary Help-Overtime	–	–	–	(4,590)	2,446	2,446
Totals	19.7	18	18	$460,498	$423,310	$426,670
Personnel Section:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	3.1	2.5	2.5	2,373–2,863	81,855	85,481
Staff Services Analyst-Gen	0.8	0.5	0.5	1,520–2,373	9,120	9,504
Pers Asst II	1.9	2	2	1,678–2,003	48,072	48,072
Ofc Techn-Typing	1.2	2	2	1,375–1,757	38,760	38,760
Pers Asst I	7.4	6	6	1,276–1,757	126,139	127,080
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help-Gen	0.3	–	–	(9,891)	–	–
Temporary Help-Overtime	–	–	–	(323)	2,124	2,124
Totals	17.7	16	16	$442,538	$401,986	$406,937
Employee Relations Section:						
Labor Relations Spec II	1	1	1	3,161–3,472	41,664	41,664
Totals	1	1	1	$42,145	$41,664	$41,664
Statistics Section:						
Research Mgr III-Soc-behavioral	1	1	1	3,472–3,817	41,664	43,704
Research Mgr II-Soc-behavioral	1	1	1	2,863–3,456	41,472	41,472
Research Analyst II-Demography	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1.7	1	1	2,373–2,863	34,356	34,356
Research Analyst II-Soc-behavioral	1	1	1	2,373–2,863	34,356	34,356
Secty	1	1	1	1,401–1,647	19,764	19,764
Statistical Clk	3.8	3	3	1,375–1,615	58,140	58,140
Temporary Help-Gen	4.5	–	–	(131,472)	–	–
Totals	15	9	9	$438,992	$264,108	$266,148
Staff Development:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Trng Off I	2	2	2	2,373–2,863	68,712	68,712
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Temporary Help-Gen	1	–	–	(28,476)	–	–
Totals	4.9	3	3	$154,225	$110,184	$110,184
Totals, Administrative Services Division	169.2	157.7	154.7	$4,277,513	$3,986,350	$3,972,970

[a] 3 positions terminate June 30, 1986.

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Program Mgmnt. And Supp. Division						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	4,004–4,843	55,630	58,116
Staff Services Mgr III	0.3	1	1	3,472–3,817	45,804	45,804
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Secty	0.2	–	–	1,401–1,647	–	–
Temporary Help-Gen	2.6	–	–	(77,373)	–	–
Totals	5.1	3	3	$169,011	$123,910	$126,396
Program Consultants Section:						
Prog Administrator I	0.8	–	–	2,549–3,073	–	–
Temporary Help-Gen	3.8	–	–	(112,117)	–	–
Totals	4.6	–	–	$140,144	–	–
Services For The Blind Section:						
Prog Mgr-Blind	1	1	1	2,798–3,378	40,536	40,536
Prog Supvr	1	–	–	2,322–2,798	–	–
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Secty	0.6	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Temporary Help-Gen	1.2	–	–	(34,356)	–	–
Temporary Help-SSA	0.6	–	–	(9,978)	–	–
Totals	5.6	1	1	$150,690	$40,536	$40,536
Services For The Deaf Section:						
Prog Mgr-Deaf	1	1	1	2,798–3,378	40,896	40,896
Coordinator Services To Deaf	1	–	–	2,373–2,863	–	–
Voc Rehab Counselor	1	–	–	1,973–2,373	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,740	19,740
Temporary Help-Gen	0.7	–	–	(20,178)	–	–
Temporary Help-SSA	3.3	1	1	(51,726)	12,780	12,780
Totals	8	3	3	$194,790	$73,416	$73,416
Community Resources Development Sec:						
Industrial Engrng Consultant	1	–	–	2,934–3,541	–	–
Prog Administrator II	1	1	1	2,798–3,378	33,576	35,208
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Prog Administrator I	1	1	1	2,549–3,073	30,588	32,040
Community Resources Develmt Spec	3.2	3	3	2,431–2,934	105,984	107,400
Trng Off I	0.8	–	–	2,373–2,863	–	–
Assoc Adm Analyst-Acctg Systems	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	1.8	–	–	1,375–1,757	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Temporary Help-Gen	1.7	–	–	(50,748)	–	–
Temporary Help-SSA	–	0.2	0.2	–	2,388	2,388
Totals	15.1	9.2	9.2	$479,178	$292,884	$297,384
Business Enterprise Program:						
Chief-Bus Enterprise	1	1	1	2,934–3,541	42,492	42,492
Sr Architect	1	1	1	2,934–3,541	42,003	42,492
Asst Chief-Bus Enterprise	1	1	1	2,670–3,222	38,664	38,664
Architectural Assoc	1	1	1	2,431–2,934	35,208	35,208
Prog Supvr	1	1	1	2,322–2,798	33,576	33,576
Bus Enterprise Consultant II	3.1	4	4	2,266–2,731	119,928	122,496
Sanitarian III	1.8	2	2	2,215–2,670	64,080	64,080
Bus Enterprise Consultant I	10.8	10	10	2,065–2,487	286,764	292,326
Exec Secty II	0.8	1	1	1,713–2,050	20,556	21,444
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	4.2	5	5	1,375–1,757	92,964	94,656
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	3.9	3	3	1,188–1,549	49,008	49,008
Steno	1.6	1	1	1,166–1,453	17,436	17,436
Temporary Help-Gen	0.5	–	–	(14,390)	–	–
Temporary Help-SSA	1	0.6	0.6	(16,492)	9,031	9,031
Totals	34.7	33.6	33.6	$918,842	$893,890	$905,089
Habilitation-Voc Rehab Coord Unit:						
Chief-Habilitation	1	1	1	2,934–3,541	42,492	42,492
Prog Administrator I	1	1	1	2,549–3,073	36,876	36,876
Prog Supvr	2	2	2	2,322–2,798	67,152	67,152
Temporary Help-Gen	1.4	–	–	(41,472)	–	–
Temporary Help-SSA	–	0.4	0.4	–	6,419	6,419
Totals	5.4	4.4	4.4	$187,710	$152,939	$152,939
Work Activity Program:						
Prog Administrator I	1	1	1	2,549–3,073	36,876	36,876
Assoc Adm Analyst-Acctg Systems	1	1	1	2,373–2,863	34,356	34,356
Prog Supvr	12.1	13	13	2,322–2,798	434,544	436,086
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	18,240	19,008
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	2	2	2	1,375–1,757	35,880	36,516

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Ofc Asst I-Gen	0.5	0.5	0.5	1,080–1,244	6,922	6,922
Temporary Help-SSA	0.4	–	–	(6,509)	–	–
Totals	19	19.5	19.5	$567,081	$586,198	$589,144
Independent Living Center Support:						
Community Resources Develmt Spec	2	2	2	2,431–2,934	70,416	70,416
Ofc Techn-Typing	0.7	–	–	1,375–1,757	–	–
Ofc Asst II	–	1	1	1,188–1,549	17,136	17,136
Temporary Help-Gen	0.2	–	–	(5,496)	–	–
Totals	2.9	3	3	$83,541	$87,552	$87,552
Orientation Center For The Blind:						
Administrator	1	1	1	2,549–3,073	36,876	36,876
Teacher-Home Econ	2.7	3	3	1,973–3,000	106,356	106,356
Teacher-Typing & Braille	2	2	2	1,973–3,000	72,000	72,000
Teacher-Orientation & Mobility	4	4	4	1,973–3,000	144,000	144,000
Teacher-Bus Educ	1	1	1	1,973–3,000	36,000	36,000
Voc Instructor-Industrial Arts	1	1	1	1,973–3,000	36,000	36,000
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Voc Rehab Counselor-Blind	1	1	1	1,973–2,373	28,476	28,476
Bus Service Off I-Supvr	0.9	1	1	1,973–2,373	25,847	27,088
Supvng Cook I	1	1	1	1,481–1,929	21,120	21,120
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Cook II	1	1	1	1,366–1,760	19,320	19,320
Sr Acct Clk	0.5	1	1	1,375–1,757	19,380	19,380
Acctg Techn	0.5	–	–	1,375–1,757	–	–
Counselor	2	2	2	1,427–1,690	38,244	39,840
Licensed Voc Nurse	1	1	1	1,409–1,668	20,016	20,016
Secty	0.5	–	–	1,401–1,647	–	–
Cook I	1	1	1	1,226–1,552	17,124	17,124
Ofc Asst II-Typing	1	1	1	1,188–1,549	14,673	15,223
Janitor Supvr I	0.5	–	–	1,203–1,520	–	–
Steno	1	2	2	1,166–1,453	32,376	32,376
Janitor	3.9	4	4	1,121–1,398	61,536	61,980
Telephone Opr	1	1	1	1,188–1,375	16,500	16,500
Food Service Worker I	2.5	3	3	1,103–1,371	30,672	30,672
Temporary Help-Gen	2.5	1	1	(73,605)	18,975	18,975
Temporary Help-Med	0.1	–	–	(6,976)	–	–
Totals	35.6	35	35	$895,473	$841,811	$845,642
Client Assistance Project:						
Assoc Govtl Prog Analyst	0.2	1	1	2,373–2,863	34,356	34,356
Secty	0.2	1	1	1,401–1,647	19,764	19,764
Totals	0.4	2	2	$9,020	$54,120	$54,120
Consumer Relations Section:						
Consumer Liaison Off-Rehab	1	1	1	2,863–3,456	41,472	41,472
Totals	1	1	1	$41,472	$41,472	$41,472
Mobility And Comm Barriers Section:						
Chief-Mobility Barriers	1	1	1	2,798–3,378	40,536	40,536
Assoc Govtl Prog Analyst	1.1	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	1.2	1	1	1,520–2,373	25,265	26,464
Ofc Services Supvr I-Typing	0.1	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.9	–	–	1,375–1,757	–	–
Totals	4.3	2	2	$121,878	$65,801	$67,000
REHAB Engineering:						
Prog Administrator II	0.8	1	1	2,798–3,378	33,576	35,208
Ofc Techn-Typing	0.4	1	1	1,375–1,757	16,500	17,136
Temporary Help-Gen	1.1	–	–	(32,546)	–	–
Totals	2.3	2	2	$74,837	$50,076	$52,344
Rancho Training And Eval. Prog.:						
Sr Rehab Engrng Consultant	1	1	1	2,934–3,541	42,492	42,492
Prog Administrator I	1	1	1	2,549–3,073	36,876	36,876
Trng Off I	0.6	–	–	2,373–2,863	–	–
Adaptive Driver Eval Spec	1	1	1	2,162–2,608	29,160	30,570
Adm Asst I	1	–	–	1,973–2,487	–	–
Mobility Eval Spec	0.8	1	1	1,885–2,266	23,060	24,136
Ofc Techn-Typing	1	1	1	1,375–1,757	19,740	19,740
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Temporary Help-Gen	0.2	1	1	(5,430)	17,289	17,289
Totals	8.3	7	7	$231,290	$188,897	$191,383
Totals, Program Mgmnt. And Supp. Division	152.3	125.7	125.7	$4,264,957	$3,493,502	$3,524,417
Field Operations Division						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
C.E.A. II	3	3	3	3,642–4,402	143,263	150,253
Prog Administrator II	1.2	1	1	2,798–3,378	40,536	40,536
Prog Administrator I	4	4	4	2,549–3,073	147,504	147,504

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	31,371	32,856
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	1.5	2	2	1,375–1,757	38,760	38,760
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help-Gen	3.5	–	–	(104,129)	–	–
Totals	17.2	14	14	$595,485	$501,790	$510,265
Medical Services Section:						
Chief Medical Consultant	1	1	1	5,179–6,005	72,060	72,060
Prog Admin I	1	1	1	2,549–3,073	36,876	36,876
Ofc Tech-Typing	0.3	–	–	1,375–1,757	–	–
Totals	2.3	2	2	$114,450	$108,936	$108,936
Industrially Injured Program:						
Prog Administrator I	1	–	–	2,549–3,073	–	–
Prog Supvr	3.4	–	–	2,322–2,798	–	–
Sr Voc Rehab Counselor	3	–	–	2,162–2,608	–	–
Voc Rehab Counselor	12.5	–	–	1,973–2,373	–	–
Emp Prog Rep	0.7	–	–	1,520–2,162	–	–
Ofc Techn Typing	2.7	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	0.2	–	–	1,375–1,757	–	–
Voc Rehab Trainee	0.4	–	–	1,520–1,724	–	–
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Case Service Asst	1.9	–	–	1,276–1,483	–	–
Ofc Asst I-Typing	0.4	–	–	1,117–1,286	–	–
Temporary Help-Gen	1	–	–	(29,812)	–	–
Totals	28	–	–	$745,390	–	–
Santa Rosa District:						
Medical Consultant	0.5	0.5	0.5	4,488–5,863	32,359	33,936
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Prog Supvr	5	4	4	2,322–2,798	134,322	134,304
Sr Voc Rehab Counselor	4	4	4	2,162–2,608	125,184	125,184
Voc Rehab Counselor	24.1	26.5	26.5	1,973–2,373	743,564	748,514
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Techn-Typing	7.5	8.5	8.5	1,375–1,757	159,233	161,045
Case Service Supvr	2	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	4.7	5	5	1,188–1,549	77,556	79,858
Case Service Asst	6	5.7	5.7	1,276–1,483	102,687	102,687
Ofc Asst I-Typing	0.9	1	1	1,117–1,286	14,322	14,836
Ofc Asst I-Gen	1	1	1	1,080–1,244	14,322	14,746
Temporary Help-Gen	–	0.1	0.1	(1,158)	2,280	2,280
Temporary Help-Med	0.1	0.1	0.1	(9,229)	10,000	10,000
Totals	57.8	59.4	59.4	$1,453,882	$1,501,773	$1,513,334
Sacramento District:						
Medical Consultant	0.5	1	1	4,488–5,863	63,222	63,222
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	1.5	1.5	1.5	2,608–3,146	56,628	56,628
Prog Administrator I	1	1	1	2,549–3,073	36,876	36,876
Prog Supvr	7.8	7	7	2,322–2,798	203,724	213,024
Sr Voc Rehab Counselor	3.7	4	4	2,162–2,608	124,821	125,184
Voc Rehab Counselor	41.4	47	47	1,973–2,373	1,293,296	1,310,139
Ofc Services Supvr III-Gen	1.3	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	10.9	9	9	1,375–1,757	171,276	172,176
Voc Rehab Trainee	0.6	1	1	1,520–1,724	20,100	20,976
Case Service Supvr	5	7	7	1,428–1,684	141,180	141,456
Secty	1	1	1	1,401–1,647	16,812	17,436
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	5.1	5	5	1,188–1,549	78,159	79,947
Case Service Asst	11.7	10.5	10.5	1,276–1,483	182,466	184,806
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	6,813	7,050
Ofc Occupations Clk	1	1	1	1,046–1,204	13,944	14,336
Temporary Help-Gen	0.1	0.1	0.1	(4,177)	2,280	2,280
Temporary Help-SSA	2.1	2.3	2.3	(33,569)	29,000	29,000
Totals	98.7	103.9	103.9	$2,444,605	$2,564,749	$2,598,688
Pleasant Hill District:						
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Prog Administrator I	–	1	1	2,549–3,073	36,876	36,876
Voc Psychologist	2	2	2	2,608–3,146	74,336	75,504
Prog Supvr	6.5	6	6	2,322–2,798	195,744	197,052
Sr Voc Rehab Counselor	6	6	6	2,162–2,608	187,413	187,776
Adm Asst I	1	–	–	1,973–2,487	–	–
Voc Rehab Counselor	37	39	39	1,973–2,373	1,107,574	1,109,375
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	6.9	7	7	1,375–1,757	133,757	134,802
Voc Rehab Trainee	0.1	–	–	1,520–1,724	–	–
Case Service Supvr	4	4	4	1,428–1,684	80,832	80,832
Voc Rehab Asst	1	1	1	1,121–1,655	17,460	17,460
Acct Clk II	1.5	1.5	1.5	1,232–1,549	25,704	25,704
Ofc Asst II-Typing	4.2	3	3	1,188–1,549	51,408	51,408
Case Service Asst	15.5	16	16	1,276–1,483	283,970	284,626

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help-Gen	2.6	0.1	0.1	(74,974)	2,280	2,280
Temporary Help-Med	0.9	0.5	0.5	(57,392)	47,570	47,570
Temporary Help-SSA	1.7	2	2	(26,604)	24,416	24,416
Totals	93.9	92.1	92.1	$2,389,183	$2,354,456	$2,360,797
Oakland District:						
Medical Consultant	1	1	1	4,488–5,863	60,696	63,690
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	0.5	–	–	2,608–3,146	–	–
Prog Supvr	6	5	5	2,322–2,798	167,898	169,206
Sr Voc Rehab Counselor	4.7	5	5	2,162–2,608	151,128	152,376
Voc Rehab Counselor	31.8	35	35	1,973–2,373	979,407	986,556
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	2	2	2	1,375–1,757	37,440	38,364
Voc Rehab Trainee	0.1	–	–	1,520–1,724	–	–
Case Service Supvr	5	5	5	1,428–1,684	100,902	101,040
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	4.1	4.5	4.5	1,188–1,549	70,896	70,896
Case Service Asst	9.5	9.5	9.5	1,276–1,483	166,588	167,740
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Temporary Help-Gen	–	0.1	0.1	(449)	2,280	2,280
Temporary Help-Med	0.3	0.2	0.2	(17,727)	15,000	15,000
Temporary Help-SSA	2.3	2.6	2.6	(36,626)	33,000	33,000
Totals	72.3	74.9	74.9	$1,858,423	$1,906,615	$1,921,528
San Francisco District:						
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	0.7	–	–	2,608–3,146	–	–
Prog Supvr	6.8	5	5	2,322–2,798	167,916	170,532
Sr Voc Rehab Counselor	4.5	5	5	2,162–2,608	154,423	156,480
Voc Rehab Counselor	29.3	34.5	34.5	1,973–2,373	947,587	956,693
Emp Prog Rep	0.7	1	1	1,520–2,162	18,624	19,434
Ofc Services Supvr III-Gen	1.2	1	1	1,749–2,100	25,200	25,200
Ofc Techn-Typing	2.4	3	3	1,375–1,757	58,140	58,140
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Voc Rehab Trainee	0.6	1	1	1,520–1,724	19,008	19,860
Case Service Supvr	3.7	4	4	1,428–1,684	80,832	80,832
Voc Rehab Asst	0.8	1	1	1,121–1,655	19,860	19,860
Acct Clk II	1	1	1	1,232–1,549	17,120	17,136
Ofc Asst II-Typing	4.9	3	3	1,188–1,549	47,124	47,688
Case Service Asst	10.2	11.5	11.5	1,276–1,483	195,258	198,262
Ofc Asst I-Typing	–	3.5	3.5	1,117–1,286	47,691	49,350
Temporary Help-Gen	0.4	0.1	0.1	(12,524)	2,280	2,280
Temporary Help-SSA	2.8	3.2	3.2	(45,044)	40,000	40,000
Totals	72	79.8	79.8	$1,785,147	$1,900,979	$1,921,663
San Jose District:						
Medical Consultant	1	1	1	4,488–5,863	65,232	65,232
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Prog Supvr	6.9	6	6	2,322–2,798	201,474	201,456
Sr Voc Rehab Counselor	5.2	6	6	2,162–2,608	182,424	183,672
Voc Rehab Counselor	30.8	35	35	1,973–2,373	965,318	976,996
Emp Prog Rep	0.8	1	1	1,520–2,162	25,944	25,944
Emp Prog Counselor	0.7	1	1	1,520–2,162	18,624	19,434
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Techn-Typing	5.9	6	6	1,375–1,757	114,518	115,306
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Voc Rehab Trainee	0.9	1	1	1,520–1,724	20,688	20,688
Case Service Supvr	5.5	6	6	1,428–1,684	121,248	121,248
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	3.2	1	1	1,188–1,549	15,223	15,792
Case Service Asst	11.7	12.5	12.5	1,276–1,483	221,047	221,922
Ofc Asst I-Typing	–	4	4	1,117–1,286	54,504	56,400
Temporary Help-Gen	0.1	0.1	0.1	(5,614)	2,280	2,280
Temporary Help-SSA	2.3	2.4	2.4	(36,715)	30,000	30,000
Totals	79	87	87	$1,982,425	$2,140,776	$2,158,622
Fresno District:						
Medical Consultant	1.6	1.6	1.6	4,488–5,863	110,614	110,614
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Prog Supvr	6.2	6	6	2,322–2,798	201,465	201,456
Sr Voc Rehab Counselor	5.2	6	6	2,162–2,608	188,136	188,136
Voc Rehab Counselor	36.8	39	39	1,973–2,373	1,088,578	1,097,482
Ofc Services Supvr III-Gen	1.2	1	1	1,749–2,100	25,200	25,200
Ofc Techn-Typing	6.5	7	7	1,375–1,757	133,140	133,776
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Case Service Supvr	4	4	4	1,428–1,684	81,192	81,192
Voc Rehab Asst	2	1	1	1,121–1,655	20,220	20,220
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	2.3	1.5	1.5	1,188–1,549	24,504	24,750
Case Service Asst	13.2	14	14	1,276–1,483	247,380	247,956
Ofc Asst I-Typing	1	2	2	1,117–1,286	29,376	29,892
Temporary Help-Gen	0.1	0.1	0.1	(1,970)	2,280	2,280
Temporary Help-SSA	0.7	1	1	(11,541)	12,000	12,000
Totals	83.8	87.2	87.2	$2,158,065	$2,241,137	$2,252,006

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Santa Barbara District:				SALARY RANGE		
Medical Consultant	1	1	1	4,488–5,863	68,400	68,400
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	1	1	1	2,608–3,146	37,752	37,752
Prog Supvr	4.8	4	4	2,322–2,798	134,304	134,304
Sr Voc Rehab Counselor	5	5	5	2,162–2,608	156,480	156,480
Voc Rehab Counselor	23.4	25	25	1,973–2,373	708,793	708,900
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	23,860	25,006
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	3	3	3	1,375–1,757	58,140	58,140
Case Service Supvr	4	4	4	1,428–1,684	81,192	81,192
Voc Rehab Asst	0.6	1	1	1,121–1,655	19,710	19,860
Ofc Asst II-Typing	2.1	2.5	2.5	1,188–1,549	39,088	40,210
Case Service Asst	10.4	9.7	9.7	1,276–1,483	171,747	172,323
Ofc Occupations Clk	0.5	0.5	0.5	1,046–1,204	7,224	7,224
Temporary Help-SSA	1	1.2	1.2	(16,084)	15,000	15,000
Totals	59.8	60.9	60.9	$1,560,306	$1,581,606	$1,584,707
San Diego District:						
Medical Consultant	0.8	1	1	4,488–5,863	65,232	65,232
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	1	1	1	2,608–3,146	37,752	37,752
Prog Supvr	6	5	5	2,322–2,798	167,898	167,880
Sr Voc Rehab Counselor	4	5	5	2,162–2,608	151,128	152,376
Voc Rehab Counselor	30.3	32	32	1,973–2,373	898,823	902,347
Emp Prog Rep	1	1	1	1,520–2,162	25,944	25,944
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	5	5	5	1,375–1,757	96,900	96,900
Voc Rehab Trainee	0.7	–	–	1,520–1,724	–	–
Case Service Supvr	4	4	4	1,428–1,684	79,866	80,832
Voc Rehab Asst	1	1	1	1,121–1,655	17,820	17,820
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	1.6	1	1	1,188–1,549	16,500	16,500
Case Service Asst	11.6	12	12	1,276–1,483	212,514	213,159
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help-Med	0.2	0.1	0.1	(14,755)	12,000	12,000
Temporary Help-SSA	1	1.2	1.2	(15,389)	15,000	15,000
Totals	72.2	74.3	74.3	$1,856,700	$1,913,255	$1,920,094
Van Nuys District:						
Medical Consultant	1	1	1	4,488–5,863	68,400	68,400
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	1	1	1	2,608–3,146	37,752	37,752
Prog Supvr	5	4	4	2,322–2,798	134,322	134,304
Sr Voc Rehab Counselor	3.6	3.7	3.7	2,162–2,608	117,360	117,360
Voc Rehab Counselor	23.8	25	25	1,973–2,373	691,005	698,287
Voc Rehab Counselor-Deaf	1	1	1	1,973–2,373	28,836	28,836
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	5	5	5	1,375–1,757	96,504	96,900
Voc Rehab Trainee	1.4	3	3	1,520–1,724	56,384	58,870
Case Service Supvr	4	4	4	1,428–1,684	81,192	81,192
Ofc Asst II-Typing	3.3	4	4	1,188–1,549	50,052	50,136
Case Service Asst	9	9	9	1,276–1,483	159,542	160,304
Temporary Help-SSA	2.9	3.2	3.2	(45,296)	40,000	40,000
Totals	64	66.9	66.9	$1,615,251	$1,646,465	$1,657,457
Los Angeles Coastal District:						
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	1	1	1	2,608–3,146	37,752	37,752
Prog Supvr	5	4	4	2,322–2,798	134,322	134,304
Sr Voc Rehab Counselor	4	4	4	2,162–2,608	125,302	125,544
Voc Rehab Counselor	27.3	29.5	29.5	1,973–2,373	805,340	817,495
Emp Prog Rep	0.9	1	1	1,520–2,162	25,944	25,944
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Acctg Techn	0.7	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	3	3	3	1,375–1,757	57,348	58,140
Voc Rehab Trainee	1.1	1	1	1,520–1,724	18,944	19,789
Case Service Supvr	3.7	4	4	1,428–1,684	60,624	60,624
Voc Rehab Asst	0.4	–	–	1,121–1,655	–	–
Acct Clk II	1	1	1	1,232–1,549	16,498	17,087
Ofc Asst II-Typing	7.1	8	8	1,188–1,549	129,955	130,524
Case Service Asst	7.4	7	7	1,276–1,483	122,088	122,664
Temporary Help-Gen	0.3	0.1	0.1	(8,731)	2,280	2,280
Temporary Help-Med	0.2	0.1	0.1	(10,792)	10,000	10,000
Temporary Help-SSA	0.9	1.1	1.1	(14,543)	14,000	14,000
Totals	66	67.8	67.8	$1,625,129	$1,645,513	$1,661,263
Long Beach District:						
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Prog Supvr	3.6	3	3	2,322–2,798	98,466	99,924
Sr Voc Rehab Counselor	3	3	3	2,162–2,608	93,888	93,888
Voc Rehab Counselor	16.4	19.5	19.5	1,973–2,373	526,864	535,752
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	23,948	25,103
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	2.7	3	3	1,375–1,757	58,434	58,500
Voc Rehab Trainee	3.3	2	2	1,520–1,724	38,016	39,720
Case Service Supvr	2.9	3	3	1,428–1,684	60,003	60,624
Acct Clk II	1	1	1	1,232–1,549	16,940	17,136
Ofc Asst II-Typing	2.3	3	3	1,188–1,549	46,764	47,292
Case Service Asst	6.6	6	6	1,276–1,483	106,776	106,776
Ofc Asst I-Typing	0.9	1	1	1,117–1,286	14,322	14,836
Temporary Help-Gen	–	0.1	0.1	–	2,280	2,280
Temporary Help-SSA	2.3	2.4	2.4	(36,244)	30,000	30,000
Totals	48	50	50	$1,132,597	$1,176,617	$1,191,747
Anaheim District:						
Medical Consultant	1	1	1	4,488–5,863	68,400	68,400
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	1	1	1	2,608–3,146	37,752	37,752
Prog Supvr	7	6	6	2,322–2,798	201,474	201,456
Sr Voc Rehab Counselor	5	5	5	2,162–2,608	156,480	156,480
Voc Rehab Counselor	33.9	37	37	1,973–2,373	1,032,540	1,038,531
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	24,678	25,200
Ofc Techn-Typing	3.2	4	4	1,375–1,757	74,640	75,276
Case Service Supvr	5	5	5	1,428–1,684	101,040	101,040
Voc Rehab Asst	0.8	1	1	1,121–1,655	19,826	19,860
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	4.9	5.7	5.7	1,188–1,549	95,847	95,847
Case Service Asst	10.3	11	11	1,276–1,483	192,832	193,848
Temporary Help-SSA	2.3	2.6	2.6	(36,767)	33,000	33,000
Totals	77.4	82.3	82.3	$2,002,135	$2,096,181	$2,104,362
San Bernardino District:						
Medical Consultant	0.8	1	1	4,488–5,863	56,508	59,244
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	1	1	1	2,608–3,146	37,752	37,752
Prog Supvr	5	4	4	2,322–2,798	134,322	134,304
Sr Voc Rehab Counselor	2	2	2	2,162–2,608	62,592	62,592
Voc Rehab Counselor	18.5	21	21	1,973–2,373	571,012	576,865
Corr Off	0.9	1	1	1,407–2,227	26,724	26,724
Ofc Services Supvr III-Gen	0.9	1	1	1,749–2,100	25,200	25,200
Sr Acct Clk	0.3	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	5.3	4	4	1,375–1,757	76,296	77,088
Voc Rehab Trainee	2.1	2	2	1,520–1,724	37,760	39,436
Case Service Supvr	3	3	3	1,428–1,684	60,624	60,624
Acct Clk II	1.5	2	2	1,232–1,549	32,894	33,594
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	33,000	33,000
Case Service Asst	5.7	6	6	1,276–1,483	107,026	107,136
Temporary Help-Gen	0.1	0.1	0.1	(2,926)	2,297	2,297
Temporary Help-SSA	1	1.4	1.4	(15,650)	17,000	17,000
Totals	51	53.5	53.5	$1,285,623	$1,340,923	$1,352,772
Riverside District:						
Medical Consultant	0.4	0.7	0.7	4,488–5,863	62,152	62,152
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Prog Supvr	4	4	4	2,322–2,798	133,491	134,463
Sr Voc Rehab Counselor	3	3	3	2,162–2,608	93,888	93,888
Voc Rehab Counselor	18.1	20	20	1,973–2,373	564,300	565,748
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	22,821	23,886
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	6.6	6.8	6.8	1,375–1,757	129,185	129,841
Voc Rehab Trainee	0.6	1	1	1,520–1,724	18,880	19,718
Case Service Supvr	1	1	1	1,428–1,684	20,208	20,208
Voc Rehab Asst	1	1	1	1,121–1,655	17,820	17,820
Acct Clk II	0.8	0.7	0.7	1,232–1,549	12,852	12,852
Ofc Asst II-Typing	1.6	1	1	1,188–1,549	16,500	16,500
Case Service Asst	6.5	6.5	6.5	1,276–1,483	118,619	118,619
Ofc Asst I-Typing	–	0.8	0.8	1,117–1,286	10,220	10,575
Temporary Help-Gen	1.2	0.1	0.1	(36,575)	2,280	2,280
Temporary Help-SSA	1.3	1.6	1.6	(20,863)	19,000	19,000
Totals	49.1	51.2	51.2	$1,227,147	$1,302,132	$1,307,466
Pasadena District:						
Medical Consultant	0.7	1	1	4,488–5,863	53,856	56,508
Prog Administrator II	1	1	1	2,798–3,378	40,896	40,896
Voc Psychologist	1	1	1	2,608–3,146	36,223	37,966
Prog Supvr	5	5	5	2,322–2,798	168,960	168,960
Sr Voc Rehab Counselor	4.8	5	5	2,162–2,608	156,840	156,840
Voc Rehab Counselor	27.2	30.5	30.5	1,973–2,373	852,906	857,155
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	3	3	3	1,375–1,757	58,500	58,500
Case Service Supvr	4.8	5	5	1,428–1,684	101,124	101,400
Voc Rehab Asst	1	1	1	1,121–1,655	17,820	17,820
Secty	1	1	1	1,401–1,647	19,764	19,764
Acct Clk II	0.2	–	–	1,232–1,549	–	–
Ofc Asst II-Typing	2.8	3	3	1,188–1,549	48,480	48,480
Case Service Asst	9.8	10	10	1,276–1,483	178,552	179,422
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	16,500	16,500
Ofc Asst I-Typing	1.7	2	2	1,117–1,286	28,224	29,232
Temporary Help-SSA	1.5	1.9	1.9	(24,193)	23,000	23,000
Totals	68.4	73.4	73.4	$1,724,067	$1,846,225	$1,857,023

5160 DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Los Angeles Central District:						
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	0.4	–	–	2,608–3,146	–	–
Prog Supvr	4	3	3	2,322–2,798	100,728	100,728
Sr Voc Rehab Counselor	3	3	3	2,162–2,608	93,888	93,888
Voc Rehab Counselor	23.1	26	26	1,973–2,373	728,564	731,032
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Sr Acct Clk	1.1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1.7	2	2	1,375–1,757	36,240	36,876
Voc Rehab Trainee	0.3	1	1	1,520–1,724	18,880	19,718
Case Service Supvr	3	3	3	1,428–1,684	60,024	60,846
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.6	4	4	1,188–1,549	46,104	47,256
Case Service Asst	7.5	7	7	1,276–1,483	123,760	125,072
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help-COD	0.4	–	–	(6,174)	–	–
Temporary Help-SSA	1.2	1.6	1.6	(19,541)	20,000	20,000
Totals	51.3	55.6	55.6	$1,295,576	$1,346,694	$1,354,396
Norwalk District:						
Medical Consultant	1.5	1.5	1.5	4,488–5,863	104,556	104,556
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	1	1	1	2,608–3,146	37,752	37,752
Prog Supvr	6	5	5	2,322–2,798	167,618	168,240
Sr Voc Rehab Counselor	4.8	5	5	2,162–2,608	155,875	156,480
Voc Rehab Counselor	25.9	28	28	1,973–2,373	789,225	792,367
Disability Ins Prog Rep	0.9	1	1	1,520–2,162	26,304	26,304
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	5.9	6	6	1,375–1,757	116,082	116,280
Voc Rehab Trainee	0.5	1	1	1,520–1,724	19,008	19,860
Case Service Supvr	4	4	4	1,428–1,684	80,832	80,832
Voc Rehab Asst	2	2	2	1,121–1,655	36,752	37,320
Secty	1	1	1	1,401–1,647	19,764	19,764
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	2.7	2	2	1,188–1,549	31,320	31,320
Case Service Asst	12.2	11	11	1,276–1,483	196,476	196,476
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Janitor	1	1	1	1,121–1,398	15,528	15,528
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Temporary Help-SSA	1.6	2	2	(25,274)	25,000	25,000
Totals	77	77.5	77.5	$1,920,839	$1,955,292	$1,961,279
Los Angeles Mid-Cities District:						
Medical Consultant	1	1	1	4,488–5,863	70,356	70,356
Prog Administrator II	1	1	1	2,798–3,378	40,536	40,536
Voc Psychologist	1	1	1	2,608–3,146	36,584	37,752
Prog Supvr	4	3	3	2,322–2,798	100,746	100,728
Sr Voc Rehab Counselor	3	3	3	2,162–2,608	93,888	93,888
Voc Rehab Counselor	14.5	18	18	1,973–2,373	490,819	496,573
Emp Prog Rep	0.3	–	–	1,520–2,162	–	–
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	24,765	25,200
Ofc Techn-Typing	2.7	3	3	1,375–1,757	57,414	58,140
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Voc Rehab Trainee	5.1	4	4	1,520–1,724	77,578	80,922
Case Service Supvr	4	4	4	1,428–1,684	80,073	80,832
Voc Rehab Asst	1	1	1	1,121–1,655	19,860	19,860
Acct Clk II	0.9	1	1	1,232–1,549	15,730	16,325
Ofc Asst II-Typing	3.9	4	4	1,188–1,549	66,192	66,720
Case Service Asst	5.7	6	6	1,276–1,483	106,776	106,776
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help-Gen	1.1	0.1	0.1	(33,576)	2,280	2,280
Totals	51.2	53.1	53.1	$1,276,205	$1,316,603	$1,330,368
Totals, Field Operations Division	1,340.4	1,366.8	1,366.8	$34,048,630	$34,388,717	$34,628,773
Temporary Help-Attrition Blanket	–	33.1	–	–	899,000	–
TOTALS, AUTHORIZED POSITIONS	1,699.8	1,707.9	1,671.8	$43,823,504	$43,624,380	$42,990,395
Regular/on-going Positions	*1,611.9*	*1,634.6*	*1,631.6*	*41,616,745*	*42,075,997*	*42,341,012*
Temporary Help	*87.9*	*73.3*	*40.2*	*2,174,783*	*1,510,057*	*611,057*
Overtime	–	–	–	*31,976*	*38,326*	*38,326*

5180 DEPARTMENT OF SOCIAL SERVICES *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive Division						
Directors Office:				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Chief Dep Director	1	1	1	5,250	63,000	63,000
Exec Advisor	0.7	1	1	4,218	50,616	50,616
Asst To Director-Special Proj	0.5	1	1	3,834	46,008	46,008
Staff Services Mgr III [1]	0.1	1	–	3,472–3,817	45,804	–
Asst To Director-Southern Region	0.8	1	1	3,315	39,780	39,780
Asst To Director-Hispanic Affairs	0.9	1	1	3,159	37,908	37,908
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	31,175	32,649
Exec Secty II	1	1	1	1,713–2,050	24,236	24,600
Exec Secty I	0.4	–	–	1,574–1,873	–	–
Ofc Techn-Typing	0.5	1	1	1,375–1,757	17,741	18,522
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,020	20,280
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,500	16,500
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Temporary Help	2.7	3.6	3.6	(53,367)	42,590	42,590
Overtime	–	–	–	(1,266)	5,870	5,870
State Social Serv Advisory Bd:						
Bd Members (7) per diem	–	–	–	175/day	8,014	8,014
Exec Secty	1	1	1	3,489	41,868	41,868
Exec Secty I	1	1	1	1,574–1,873	22,096	22,476
State Adv Comm On Child Abuse:						
Exec Off	0.5	–	–	3,489	–	–
Advisory Committee On Comm Care Fac:						
Exec Secty	0.5	–	–	3,489	–	–
Totals	16.5	18.6	17.6	$559,788	$606,386	$563,841
Equal Employment Opportunity:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	4	4	4	2,373–2,863	133,509	136,596
Staff Services Analyst-Gen	1.3	2	2	1,520–2,373	41,981	43,143
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	14,988	15,552
Totals	7.4	8	8	$218,046	$231,950	$236,763
Office Of Deaf Access:						
Disability Eval Administrator II	1	–	–	2,863–3,456	–	–
Chief	–	1	1	2,798–3,378	41,472	41,472
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,448	28,729
Ofc Techn-Typing	0.3	0.5	0.5	1,375–1,757	9,690	9,690
Totals	2.3	2.5	2.5	$73,191	$78,610	$79,891
Office For Services To The Blind:						
Div Chief	0.8	1	1	2,798–3,378	40,536	40,536
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	30,933	32,403
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	16,500	17,136
Totals	2.8	3	3	$82,369	$87,969	$90,075
Office Of Legislation:						
Dep Director-Legislation	1	1	1	4,218	50,616	50,616
Staff Services Mgr III	0.3	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	0.4	1	1	2,863–3,456	40,352	41,472
Staff Services Mgr I	0.5	1	1	2,608–3,146	36,876	37,752
Assoc Govtl Prog Analyst	1.5	1	1	2,373–2,863	34,356	34,356
Exec Secty I	1	1	1	1,574–1,873	21,446	22,276
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	5.7	6	6	$189,518	$203,410	$206,236
Totals, Executive Division	34.7	38.1	37.1	$1,122,912	$1,208,325	$1,176,806
Government & Com Relations Div						
Deputy Director, Gov & Com Rel Div:						
Dep Director	1	1	1	4,637	55,644	55,644
Adm Asst II	0.8	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.2	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,192	18,984
Temporary Help	2.7	0.7	0.7	(74,458)	9,708	9,708
Overtime	–	–	–	(651)	2,027	2,027
Totals	5.6	2.7	2.7	$181,344	$85,571	$86,363
Office Of Refugee Services:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Staff Services Mgr II-Supvry	2.6	3	3	2,863–3,456	121,446	123,296
Staff Services Mgr I	4	4	4	2,608–3,146	151,008	151,008
Assoc Govtl Prog Analyst	21.7	22	22	2,373–2,863	722,956	738,705
Staff Services Analyst-Gen	5	5	5	1,520–2,373	139,750	142,265
Jr Staff Analyst-Gen	–	–	–	1,520–1,973	–	–
Ofc Techn-Typing	3	4	4	1,375–1,757	71,593	73,758
Ofc Asst II-Typing	2.2	2	2	1,188–1,549	33,424	33,636
Seasonal Clk	0.3	–	–	959–1,096	–	–
Totals	39.8	41	41	$1,239,582	$1,293,001	$1,315,492

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Local Government Liaison:				SALARY RANGE		
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Totals	1	1	1	$46,332	$45,804	$45,804
Office Of Public Information:						
Asst Public Info Off[2]	0.5	1	–	3,489	6,978	–
Public Info Off	1	1	1	3,489	41,868	41,868
Info Off I-Spec	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,796	18,588
Totals	3.4	4	3	$112,119	$100,998	$94,812
Special Programs Mgt Branch:						
Staff Services Mgr III	1	–	–	3,472–3,817	–	–
Ofc Techn-Typing	0.4	0.5	0.5	1,375–1,757	9,690	9,690
Disaster Response Unit:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	68,712	68,712
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,390	19,182
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Emergency Welfare Services:						
Soc Service Consultant III	1.1	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	34,356	34,356
Totals	6.6	5.5	5.5	$214,848	$168,900	$169,692
Totals, Government & Com Relations Div	56.4	54.2	53.2	$1,794,225	$1,694,274	$1,712,163
Legal Affairs Division						
Deputy Director,legal Affairs Div:						
Chief Counsel II	1	1	1	4,867–5,354	64,248	64,248
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Temporary Help	–	0.7	0.7	–	9,708	9,708
Totals	2	2.7	2.7	$87,090	$96,432	$96,432
Chief Counsel:						
Asst Chief Counsel	3	3	3	4,509–4,960	178,560	178,560
Staff Counsel III	5.5	7	7	3,890–4,709	379,392	384,132
Staff Counsel II	11	13	13	3,378–4,082	590,253	610,268
Staff Counsel I	3	3	3	3,073–3,715	116,346	121,976
Legal Counsel	0.6	2	2	2,215–2,798	53,909	56,491
Staff Services Analyst-Gen	0.5	1	1	1,520–2,373	23,676	24,780
Legal Analyst	1.6	1.6	1.6	1,973–2,373	42,916	44,710
Legal Support Supvr I	0.3	1	1	1,713–2,246	22,311	23,346
Legal Asst	2.7	2.9	2.9	1,668–2,002	68,740	69,670
Sr Legal Typist	3.2	5	5	1,508–1,959	97,506	99,897
Ofc Techn-Typing	1.2	2	2	1,375–1,757	36,219	37,374
Legal Steno	1	1	1	1,349–1,719	18,126	18,748
Hearing Asst	0.4	–	–	1,294–1,584	–	–
Ofc Asst II-Typing	1.8	–	–	1,188–1,549	–	–
Totals	35.8	42.5	42.5	$1,359,493	$1,627,954	$1,669,952
Totals, Legal Affairs Division	37.8	45.2	45.2	$1,446,583	$1,724,386	$1,766,384
Office Of The Chief Referee						
Office Of The Chief Referee:						
Chief Referee	1	1	1	4,867–5,354	64,248	64,248
Asst Chief Hearing Off	1	1	1	4,509–4,960	59,520	59,520
Sr Hearing Off	4.1	5	5	3,890–4,709	278,367	282,098
Hearing Off II	2.8	3	3	3,378–4,082	138,504	140,460
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	2.3	2	2	2,373–2,863	64,563	66,021
Staff Services Analyst-Gen	1.4	1	1	1,520–2,373	28,476	28,476
Legal Secty	1	1	1	1,643–1,959	23,508	23,508
Exec Secty I	0.2	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	2.7	2	2	1,375–1,757	36,791	37,506
Mgt Services Techn	0.4	1	1	1,271–1,690	17,596	18,360
Ofc Asst II-Typing	2.6	2	2	1,188–1,549	33,000	33,000
Ofc Asst I-Typing	–	2	2	1,117–1,286	27,252	28,200
Sacramento Regional Office:						
Asst Chief Hearing Off	1	1	1	4,509–4,960	59,520	59,520
Supvng Hearing Off	3.3	4	4	3,890–4,709	215,380	220,364
Hearing Off II	16.5	17	17	3,378–4,082	821,931	828,888
Hearing Off I	4	4	4	2,215–3,715	157,025	161,430
Chief	1	1	1	2,798–3,378	38,664	40,536
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	50,719	50,772
Temporary Help	21.4	4.7	4.7	(417,854)	67,868	67,868
Overtime	–	–	–	(1,044)	756	756
San Francisco Regional Office:						
Asst Chief Hearing Off	1	1	1	4,509–4,960	59,520	59,520
Supvng Hearing Off	2	2	2	3,890–4,709	113,016	113,016
Hearing Off II	10.8	11	11	3,378–4,082	536,712	538,824
Hearing Off I	1	1	1	2,215–3,715	41,677	43,710
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2.6	3	3	1,188–1,549	50,985	51,654

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Los Angeles Regional Office:				SALARY RANGE		
Asst Chief Hearing Off	1	1	1	4,509–4,960	56,772	59,520
Supvng Hearing Off	2	2	2	3,890–4,709	103,820	108,895
Hearing Off II	7.4	7	7	3,378–4,082	324,223	332,607
Hearing Off I	2.4	3	3	2,215–3,715	113,163	116,502
Staff Services Mgr II-Supvry	0.9	1	1	2,863–3,456	34,356	36,000
Ofc Techn-Gen	0.7	1	1	1,375–1,757	17,576	18,324
Ofc Asst II-Typing	2.6	3	3	1,188–1,549	49,024	49,616
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Gen	0.4	–	–	1,188–1,483	–	–
Support Services Asst-Gen	0.1	–	–	1,080–1,329	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
MIA State Hearing:						
State Hearing Support Sect:						
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	22,170	23,244
Ofc Services Supvr II-Gen	1.8	2	2	1,539–2,003	42,838	43,664
Ofc Services Supvr I-Gen	2.8	4	4	1,375–1,757	71,760	73,032
Ofc Techn-Gen	2.1	3	3	1,375–1,757	55,896	56,556
Ofc Techn-Typing	1.5	5.5	5.5	1,375–1,757	98,916	100,914
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	12.3	14	14	1,188–1,549	216,512	222,248
Ofc Asst II-Gen	6.9	7	7	1,188–1,483	109,969	112,236
Ofc Asst I-Typing	1.9	8	8	1,117–1,286	109,008	112,800
Ofc Asst I-Gen	1.7	–	–	1,080–1,244	–	–
Totals, Office Of The Chief Referee	140.6	142.2	142.2	$4,517,776	$4,542,011	$4,615,297
Welfare Program Operations Div						
Deputy Director, Wel Prog Ops Div:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Assoc Govtl Prog Analyst	0.8	–	–	2,373–2,863	–	–
Exec Secty I	0.2	–	–	1,574–1,873	–	–
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.8	0.7	0.7	(15,810)	10,480	10,480
Overtime	–	–	–	(10,036)	12,689	12,689
Totals	3.5	2.7	2.7	$124,976	$100,665	$100,665
AFDC Program Management Branch:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
AFDC Program Development Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	34,356	36,000
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	5.1	5.5	5.5	2,373–2,863	188,958	188,958
Ofc Techn-Typing	0.9	–	–	1,375–1,757	–	–
Secty	0.1	1	1	1,401–1,647	19,764	19,764
AFDC Corrective Action Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.7	2	2	2,608–3,146	69,048	70,524
Assoc Govtl Prog Analyst	7.6	7.5	7.5	2,373–2,863	255,300	256,019
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
AFDC Policy Implementation Bureau:						
Staff Services Mgr II-Supvry	0.5	1	1	2,863–3,456	34,356	36,000
Staff Services Mgr I [3]	3.3	4	3	2,608–3,146	144,552	113,256
Assoc Govtl Prog Analyst [4]	12	13	10	2,373–2,863	435,033	341,368
Lic Prog Analyst II	0.2	–	–	2,162–2,608	–	–
Staff Services Analyst-Gen [5]	1.3	2	–	1,520–2,373	52,152	–
Ofc Techn-Typing	1	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Typing [3]	0.9	1	–	1,188–1,549	14,988	–
Employment Programs Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.3	2	2	2,608–3,146	69,048	70,524
Assoc Govtl Prog Analyst	5.7	6	6	2,373–2,863	206,136	206,136
Secty	0.8	1	1	1,401–1,647	16,812	17,436
Totals	49.3	55	48	$1,631,732	$1,787,523	$1,604,409
Adult & Foster Care Prog Mgmt Br:						
Staff Services Mgr III	1	1	1	3,472–3,817	41,664	43,704
Ofc Techn-Typing	–	1	1	1,375–1,757	19,380	19,380
Secty	1	–	–	1,401–1,647	–	–
Adult Program Management Bureau:						
Soc Service Administrator II	1	1	1	2,934–3,541	42,492	42,492
Staff Services Mgr I	0.3	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	3.9	3	3	2,373–2,863	98,798	100,254
Staff Services Analyst-Gen	0.6	1	1	1,520–2,373	28,476	28,476
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Secty	0.6	1	1	1,401–1,647	19,764	19,764
Foster Care Management Bureau:						
Staff Services Mgr II-Supvry	0.6	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.8	2	2	2,608–3,146	74,190	75,504
Assoc Govtl Prog Analyst	6	6	6	2,373–2,863	204,061	205,609
Jr Staff Analyst-Gen [1]	–	–	1	1,520–1,973	–	19,008
Ofc Techn-Typing	0.7	1	1	1,375–1,757	18,456	19,248

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	0.2	0.5	0.5	1,188–1,549	7,392	7,656
Foster Care Rates Bureau:						
Staff Services Mgr II-Supvry [6]	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I [7]	2.8	3	2	2,608–3,146	108,546	75,504
Assoc Govtl Prog Analyst [8]	13.9	12	8	2,373–2,863	399,902	272,157
Staff Services Analyst-Gen [9]	0.4	1	1	1,520–2,373	25,750	13,501
Ofc Techn-Typing [6]	0.7	1	1	1,375–1,757	16,500	17,136
Sr Acct Clk	1	–	–	1,375–1,757	–	–
Ofc Asst II-Typing [3]	1	1	–	1,188–1,549	14,448	–
Totals	38.5	38.5	33.5	$1,227,111	$1,221,003	$1,061,345
Food Stamp Prog Mgt Branch:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Food Stamp Policy Implement Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I [3]	2.6	3	2	2,608–3,146	110,673	73,511
Assoc Govtl Prog Analyst [5]	10.7	11	9	2,373–2,863	363,529	300,705
Staff Services Analyst-Gen [3]	2.8	3	2	1,520–2,373	80,787	54,815
Jr Staff Analyst-Gen [2]	–	–	–	1,520–1,973	7,600	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.8	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Seasonal Clk [10]	0.4	0.5	–	959–1,096	5,928	–
Food Stamp Systems Bureau:						
Staff Services Mgr II-Supvry	0.1	–	–	2,863–3,456	–	–
Staff Services Mgr I	0.5	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	2.1	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.4	–	–	1,520–2,373	–	–
Ofc Techn-Typing	0.1	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Food Stamp Corrective Action Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.3	2	2	2,608–3,146	75,504	75,504
Assoc Govtl Prog Analyst	7.5	9.5	9.5	2,373–2,863	322,024	324,552
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,500	16,500
Totals	36.2	35	30.5	$1,148,720	$1,157,073	$1,020,115
Child Support Prog Mgmt Branch:						
C.E.A. I	1	1	1	3,311–4,004	45,804	45,804
Child Support Mgmt Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	7.3	7	7	2,373–2,863	233,646	236,586
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Jr Staff Analyst-Gen	–	–	–	1,520–1,973	–	–
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,796	18,588
Mgt Services Techn	–	–	–	1,271–1,690	–	–
Secty	0.1	–	–	1,401–1,647	–	–
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Child Support Oper Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	7.4	9	9	2,373–2,863	295,391	301,614
Soc Serv Consultant II	0.1	–	–	2,162–2,608	–	–
Staff Services Analyst-Gen	1.7	3.5	3.5	1,520–2,373	84,396	86,934
Secty	0.9	1	1	1,401–1,647	17,500	18,268
Ofc Asst II-Typing	0.1	1	1	1,188–1,549	16,090	16,500
Totals	24.1	27.5	27.5	$786,285	$869,071	$882,742
Totals, Welfare Program Operations Div	151.6	158.7	142.2	$4,918,824	$5,135,335	$4,669,276
Adult & Family Services Division						
Deputy Dir Adult & Family Svcs Div:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Temporary Help	1.1	1.8	1.8	(21,428)	23,070	23,070
Overtime	–	–	–	(2,275)	1,145	1,145
Totals	4.1	3.8	3.8	$132,441	$104,807	$104,807
Adoptions Branch:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Adoptions Prog Development Bureau:						
Staff Services Mgr II-Supvry	0.7	1	1	2,863–3,456	40,512	41,472
Staff Services Mgr I	3	3	3	2,608–3,146	112,234	113,256
Assoc Govtl Prog Analyst	9.4	10	10	2,373–2,863	342,504	343,560
Soc Serv Consultant III	0.9	1	1	2,373–2,863	28,476	29,844
Staff Services Analyst-Gen	2.3	2	2	1,520–2,373	56,845	56,952
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,208	20,280
Secty	1.9	2	2	1,401–1,647	39,528	39,528

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Adoptions Field Support Bureau:						
Soc Serv Administrator II	1	1	1	2,934–3,541	42,492	42,492
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Soc Serv Consultant III	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	3.2	3	3	2,373–2,863	103,068	103,068
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	18,918	19,380
Mgt Services Techn	1	2	2	1,271–1,690	40,560	40,560
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	7	6	6	1,188–1,549	99,000	99,000
Ofc Asst II-Gen	1.1	1	1	1,188–1,483	16,002	16,296
Ofc Asst I-Typing	–	2	2	1,117–1,286	27,252	28,200
Adoptions Dist Services Bureau:						
Soc Service Administrator II	1	1	1	2,934–3,541	42,492	42,492
Soc Service Consultant III	0.2	–	–	2,373–2,863	–	–
Adoptions Supvr II	1	4	4	2,373–2,863	124,080	128,400
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Adoptions Supvr I	5.2	5	5	2,162–2,608	144,324	148,272
Disability Eval Analyst II	1	1	1	2,162–2,608	31,296	31,296
Adoptions Case Worker	35.4	39	39	1,973–2,373	1,056,007	1,071,254
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	20,470	21,426
Ofc Techn-Typing	4	4	4	1,375–1,757	74,442	75,276
Ofc Services Supvr I-Typing	2	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.2	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	11.4	8	8	1,188–1,549	133,768	134,956
Ofc Asst I-Typing	–	6	6	1,117–1,286	81,756	84,600
Totals	105.1	116	116	$2,761,334	$3,001,046	$3,036,672
Adult Services & Oper Branch:						
C.E.A. II	0.9	1	1	3,642–4,402	45,991	48,242
Ofc Techn-Typing	0.6	1	1	1,375–1,757	19,380	19,380
Secty	0.3	–	–	1,401–1,647	–	–
Adult & Family Svcs Oper Bureau:						
Staff Services Mgr III	0.2	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	0.7	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	2.4	3	3	2,608–3,146	113,256	113,256
Assoc Govtl Prog Analyst	9.4	9	9	2,373–2,863	309,204	309,204
Soc Serv Consultant III	2	2	2	2,373–2,863	68,712	68,712
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Secty	1.6	2	2	1,401–1,647	35,395	36,268
Adult Services Bureau:						
Staff Services Mgr III	0.9	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	1.9	2	2	2,608–3,146	69,048	70,524
Assoc Govtl Prog Analyst	9.9	8	8	2,373–2,863	274,452	274,848
Staff Services Analyst-Gen	2.1	3	3	1,520–2,373	76,227	79,099
Jr Staff Analyst-Gen	–	2	2	1,520–1,973	36,480	38,016
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Secty	0.3	1	1	1,401–1,647	16,812	17,436
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	17,136	17,136
Totals	34.7	38	38	$1,153,126	$1,187,609	$1,198,405
Family & Childrens Svcs Branch:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Inter Compact On Placemt Child:						
Soc Serv Administrator II	1	1	1	2,934–3,541	42,492	42,492
Staff Services Mgr I	0.9	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	3.6	1	1	2,373–2,863	33,432	34,356
Soc Serv Consultant III	1	1	1	2,373–2,863	34,356	34,356
Soc Serv Consultant II	1	1	1	2,162–2,608	31,296	31,296
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	28,476	28,476
Jr Staff Analyst-Gen	–	2	2	1,520–1,973	36,480	38,016
Ofc Techn-Typing	1.7	2	2	1,375–1,757	37,308	38,100
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Ofc Asst II-Gen	0.8	–	–	1,188–1,483	–	–
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Asst Clk	–	–	–	965–1,106	–	–
Family-child Svcs Policy Bur:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	0.7	1	1	2,608–3,146	36,438	37,752
Assoc Govtl Prog Analyst	8.1	8	8	2,373–2,863	268,326	272,877
Soc Serv Consultant II	1	1	1	2,162–2,608	31,296	31,296
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Ofc Techn-Typing	1	1	1	1,375–1,757	18,852	19,380
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Ofc Of Child Abuse Prevention:						
Staff Services Mgr III	0.1	1	1	3,472–3,817	43,879	45,804
Chief-Child Abuse Prevention	0.1	–	–	2,934–3,541	–	–
Staff Services Mgr II-Supvry	1.9	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I [3]	1.3	2	1	2,608–3,146	74,336	37,752
Spec-Child Abuse Prevention [11]	8.5	12	10	2,373–2,863	376,714	326,495
Assoc Govtl Prog Analyst [12]	6.4	9	7	2,373–2,863	300,509	235,362
Staff Services Analyst-Gen [13]	0.6	1	1	1,520–2,373	28,476	28,476

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn[3]	0.4	1	–	1,271–1,690	20,280	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing[3]	0.4	1	–	1,188–1,549	14,696	–
Totals	48.6	59	52	$1,494,150	$1,770,626	$1,596,500
Totals, Adult & Family Services Division	192.5	216.8	209.8	$5,541,051	$6,064,088	$5,936,384
Administration Division						
Deputy Director, Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Adm Asst II	0.3	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.5	–	–	2,373–2,863	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Temporary Help	2.3	3.1	3.1	(44,592)	38,097	38,097
Overtime	–	–	–	(91,810)	114,610	114,610
Totals	5.1	5.1	5.1	$243,006	$233,299	$233,299
Financial Mgmt Services Branch:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Accounting And Systems Bureau:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Sr Adm Analyst-Acctg Systems	0.6	1	1	2,863–3,456	38,202	40,032
Staff Adm Analyst-Acctg Systems	1.3	1	1	2,608–3,146	36,292	37,752
Acctg Administrator I	1.4	2	2	2,608–3,146	73,067	74,774
Assoc Adm Analyst-Acctg Systems	6.8	9	9	2,373–2,863	294,761	300,954
Sr Acctg Off-Supvr	4.1	4	4	2,373–2,863	121,515	125,709
Asst Adm Analyst-Acctg Systems	0.5	1	1	1,973–2,373	25,071	26,256
Acctg Off-Supvr	2	2	2	1,973–2,373	51,549	53,989
Acctg Off-Spec	3	4	4	1,973–2,373	102,768	107,616
Ofc Services Supvr II-Gen	1.2	1	1	1,539–2,003	21,900	21,900
Accountant I-Supvr	2	2	2	1,513–1,973	38,333	40,019
Accountant I-Spec[3]	14	17	16	1,513–1,973	354,237	338,596
Supvng Acct Clk I	1.3	1	1	1,539–1,825	21,900	21,900
Accountant Trainee	0.1	–	–	1,584–1,807	–	–
Sr Acct Clk	4.1	4	4	1,375–1,757	73,980	75,276
Acctg Techn	7.2	6	6	1,375–1,757	112,608	114,036
Sr Word Processing Techn	0.1	1	1	1,428–1,684	18,654	19,449
Acct Clk II	9.9	5	5	1,232–1,549	85,509	85,680
Ofc Asst II-Typing	4.7	4	4	1,188–1,549	65,340	66,066
Word Processing Techn	5.2	4	4	1,188–1,483	71,184	71,184
Budget Bureau:						
Staff Services Mgr III	0.8	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	2.9	3	3	2,608–3,146	112,818	113,256
Assoc Budget Analyst	7.8	9	9	2,373–2,863	298,259	302,655
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Budget Techn I	1	1	1	1,229–1,690	20,280	20,280
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.4	0.5	0.5	1,188–1,549	8,250	8,250
County Adm Expense Control Bur:						
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	39,252	41,152
Staff Services Mgr I	1.8	2	2	2,608–3,146	69,544	72,894
Assoc Govtl Prog Analyst	7.1	6	6	2,373–2,863	193,886	198,006
Staff Services Analyst-Gen	1.5	3	3	1,520–2,373	69,235	72,345
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Acctg Techn	0.6	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.4	1	1	1,375–1,757	17,411	18,126
Composing Techn II	0.2	–	–	1,446–1,713	–	–
Mgt Services Techn	0.8	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Fiscal Policy & Procedures Bur:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	40,992	41,472
Staff Services Mgr I	4.1	4	4	2,608–3,146	151,008	151,008
Assoc Govtl Prog Analyst	13.8	14	14	2,373–2,863	457,194	467,543
Staff Services Analyst-Gen	4.9	6	6	1,520–2,373	151,140	152,634
Supvng Claim Auditor-Welfare	0.9	1	1	1,668–2,002	23,466	24,024
Supvng Acct Clk I	0.7	1	1	1,539–1,825	21,900	21,900
Sr Acct Clk	3.7	3.5	3.5	1,375–1,757	62,784	64,464
Ofc Techn-Typing	2.6	2	2	1,375–1,757	34,186	35,592
Mgt Services Techn	1.9	1	1	1,271–1,690	15,252	15,840
Claims Auditor-Welfare	4.4	6	6	1,409–1,668	114,340	116,732
Acct Clk II	1.3	3	3	1,232–1,549	51,408	51,408
Ofc Asst II-Typing	0.9	2	2	1,188–1,549	32,316	32,836
Totals	142.7	148	147	$3,637,508	$3,860,999	$3,913,581
Staff Services Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	46,428	46,428
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Secty	0.3	–	–	1,401–1,647	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Business Services Bureau:				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Ofc Services Mgr II	1	1	1	2,377–2,865	34,380	34,380
Recds Mgt Analyst II-Supvr	1.3	2	2	2,373–2,863	63,744	65,168
Bus Serv Off III	1	1	1	2,373–2,863	33,564	34,356
Recds Mgt Analyst II	0.6	–	–	2,373–2,863	–	–
Bus Serv Off II-Supvr	1.3	2	2	2,162–2,608	59,344	60,684
Bus Serv Off II	0.4	–	–	2,162–2,608	–	–
Ofc Services Mgr I	1	1	1	2,070–2,490	29,880	29,880
Warehouse Mgr I	0.2	–	–	1,885–2,487	–	–
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Staff Services Analyst-Gen	3.3	4	4	1,520–2,373	97,158	98,932
Bus Serv Off I-Spec	1.4	3	3	1,973–2,373	79,297	81,716
Bus Serv Off I	0.8	–	–	1,973–2,373	–	–
Materials & Stores Supvr II	0.8	1	1	1,718–2,266	22,448	23,500
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Ofc Serv Supvr III-Gen	2.8	3	3	1,749–2,100	70,515	72,300
Ofc Services Supvr II-Gen	4.6	5	5	1,539–2,003	105,302	106,818
Bus Serv Asst	1.6	2	2	1,645–1,973	44,000	44,940
Materials & Stores Supvr I	0.9	1	1	1,513–1,973	18,684	19,476
Property Clk I	2.1	2	2	1,513–1,973	43,176	43,176
Warehouse Worker	3.3	4	4	1,513–1,799	78,366	78,960
Ofc Techn-Gen	4.4	4.5	4.5	1,375–1,757	84,330	84,966
Ofc Techn-Typing	7.2	7	7	1,375–1,757	131,440	132,794
Ofc Services Supvr I-Gen	3.1	4	4	1,375–1,757	74,640	75,276
Composing Techn II	2	2	2	1,446–1,713	41,112	41,112
Mach Opr III-Gen	1	1	1	1,437–1,703	20,384	20,436
Mgt Services Techn	2.6	3	3	1,271–1,690	57,432	58,072
Sr Word Processing Techn	5	5	5	1,428–1,684	100,678	101,470
Hearing Transcriber-Typist	1	1	1	1,375–1,615	19,380	19,380
Composing Techn I	3.9	4.5	4.5	1,335–1,570	81,960	82,572
Acct Clk II	0.8	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	1.1	1	1	1,188–1,549	15,223	15,792
Word Processing Techn	29.5	31.5	31.5	1,188–1,483	546,836	553,813
Ofc Asst II-Gen	18.5	20	20	1,188–1,483	322,961	326,319
Student Asst	0.2	–	–	1,010–1,346	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	1.9	3	3	1,080–1,244	40,700	42,122
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Training Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Trng Off I	7.6	10	10	2,373–2,863	333,132	336,476
Staff Services Analyst-Gen	2	–	–	1,520–2,373	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Contracts Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst [3]	4.8	4	3	2,373–2,863	132,120	103,068
Staff Services Analyst-Gen	6	4	4	1,520–2,373	109,833	112,136
Exec Secty II	0.6	1	1	1,713–2,050	24,600	24,600
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,521	18,258
Ofc Asst II-Typing	0.6	0.5	0.5	1,188–1,549	8,250	8,250
Ofc Asst I-Typing	–	0.7	0.7	1,117–1,286	9,538	9,870
Totals	145.1	154.7	153.7	$3,173,990	$3,374,946	$3,384,560
Personnel Management Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	33,828	34,356
Soc Service Consultant II	0.3	–	–	2,162–2,608	–	–
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Secty	0.3	–	–	1,401–1,647	–	–
Personnel Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Assoc Pers Analyst	5.2	5	5	2,373–2,863	168,203	170,073
Staff Services Analyst-Gen	1.9	3	3	1,520–2,373	70,452	71,028
Pers Asst III	0.8	1	1	1,825–2,197	26,364	26,364
Pers Asst II	4.8	5	5	1,678–2,003	113,595	116,412
Pers Asst I	13.8	13.5	13.5	1,276–1,757	278,205	279,438
Ofc Techn-Typing	1.5	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.5	1	1	1,271–1,690	20,280	20,280
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	30,494	31,632
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Labor Relations Bureau:						
Labor Relations Spec II	1	1	1	3,161–3,472	41,664	41,664
Labor Relations Spec I	–	–	–	2,608–3,146	–	–
Labor Relations Analyst	1.8	2	2	2,373–2,863	68,712	68,712
Mgt Services Techn	0.9	1	1	1,271–1,690	20,245	20,280
Adm Services Intern	0.1	–	–	1,121–1,584	–	–
Civil Rights Bureau:						
Staff Services Mgr II-Supvry	0.4	1	1	2,863–3,456	45,804	45,804
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	5.1	3.5	3.5	2,373–2,863	117,432	118,926
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Totals	47.8	48	48	$1,276,219	$1,272,698	$1,282,389

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Estimates Branch:				SALARY RANGE		
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec I-Econ	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	3.2	3	3	2,608–3,146	113,256	113,256
Assoc Govtl Prog Analyst	13	11.5	11.5	2,373–2,863	385,684	389,103
Staff Services Analyst-Gen	0.9	2	2	1,520–2,373	46,431	48,640
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Ofc Techn-Typing	1.2	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.5	2	2	1,188–1,549	29,304	30,360
Totals	21.8	22.5	22.5	$732,367	$717,943	$725,395
Statistical Services Branch:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	4	4	4	2,608–3,146	151,008	151,008
Assoc Govtl Prog Analyst	12.9	13.5	13.5	2,373–2,863	439,729	449,160
Research Analyst II-Soc-behavioral	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	3.8	4	4	1,520–2,373	109,104	109,104
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	21,900	21,900
Jr Staff Analyst-Gen[2]	–	–	0.5	1,520–1,973	7,600	9,504
Supvng Acct Clk I	2.5	3	3	1,539–1,825	60,868	62,576
Sr Acct Clk	12.7	16.5	16.5	1,375–1,757	301,806	307,362
Ofc Techn-Typing	–	1	1	1,375–1,757	16,500	17,136
Secty	0.7	1	1	1,401–1,647	17,280	18,012
Acct Clerk II	6.4	7	7	1,232–1,549	119,952	119,952
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,500	16,500
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Totals	48.1	55	55.5	$1,214,576	$1,363,275	$1,383,242
Totals, Administration Division	410.6	433.3	431.8	$10,277,666	$10,823,160	$10,922,466
Management Sys & Evaluation Div						
Deputy Director Mgmt Sys & Eval Div:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Adm Asst II	0.2	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.7	–	–	2,373–2,863	–	–
Exec Secty I	0.3	1	1	1,574–1,873	20,500	21,408
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Temporary Help	5.7	6.4	6.4	(103,074)	110,272	110,272
Overtime	–	–	–	(13,629)	51,434	51,434
Totals	8.5	8.4	8.4	$225,404	$240,322	$241,230
Management Services Branch:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,984	19,380
Regulations Development Bureau:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	9.8	9.5	9.5	2,373–2,863	317,721	320,631
Jr Staff Analyst-Gen	–	0.5	0.5	1,520–1,973	9,120	9,504
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Sr Word Processing Techn	0.8	1	1	1,428–1,684	20,208	20,208
Word Processing Techn	1.9	2	2	1,188–1,483	35,592	35,592
Public Inquiry & Response Bur:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	2	2	2	2,608–3,146	75,864	75,864
Assoc Govtl Prog Analyst	10.2	10.5	10.5	2,373–2,863	340,309	349,223
Disability Eval Analyst	0.1	–	–	1,520–2,373	–	–
Staff Services Analyst-Gen	6.5	6.5	6.5	1,520–2,373	166,112	171,834
Ofc Techn-Typing	1	1	1	1,375–1,757	17,411	18,126
Mgt Services Techn	1.8	2	2	1,271–1,690	36,057	37,587
Ofc Asst II-Typing	3.4	4	4	1,188–1,549	65,188	65,716
Ofc Asst I-Gen	0.6	–	–	1,080–1,244	–	–
Management Analysis Bureau:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Analyst	2.5	3	3	2,373–2,863	99,887	101,361
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	48.7	50	50	$1,385,482	$1,446,365	$1,468,938
Systems, Fraud & Audits Branch:						
C.E.A. II	0.8	1	1	3,642–4,402	47,674	49,988
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Systems & Programming Bureau:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst-Spec	2.1	3	3	2,608–3,146	112,380	113,256
DP Mgr I	3.2	4	4	2,608–3,146	144,552	146,028
Staff Programmer Analyst	1	–	–	2,608–3,146	–	–
Assoc Systems Software Spec-Tech	–	–	–	2,487–3,000	–	–
Assoc DP Analyst-Spec	0.3	–	–	2,373–2,863	–	–
Assoc Programmer Analyst-Spec	8	12.5	12.5	2,373–2,863	389,221	401,905
Assoc Programmer Analyst	5.4	–	–	2,373–2,863	–	–
Assoc DP Analyst	0.4	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.3	–	–	1,520–2,373	–	–

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Programmer II	7.9	7	7	1,973–2,373	183,533	190,604
Programmer I	1.3	1	1	1,520–1,973	21,426	22,448
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
DP Techn	0.1	–	–	1,294–1,645	–	–
Word Processing Techn	0.8	–	–	1,188–1,483	–	–
Systems Analysis & Approval Bur:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	2	2	2,608–3,146	69,048	70,524
Staff DP Analyst-Spec	1.2	3	3	2,608–3,146	106,800	108,276
Assoc Govtl Prog Analyst	5.8	6	6	2,373–2,863	201,125	204,165
Assoc DP Analyst-Spec	3.2	11	11	2,373–2,863	337,291	349,080
Staff Services Analyst-Gen	1.4	2	2	1,520–2,373	56,952	56,952
Jr Staff Analyst-Gen	–	5	5	1,520–1,973	91,200	95,040
Word Processing Techn	0.8	2	2	1,188–1,483	34,296	34,296
Staff DP Analyst	0.8	–	–	0	–	–
Staff Programmer Analyst	0.4	–	–	2,608–3,146	–	–
Staff DP Analyst	0.6	–	–	2,608–3,146	–	–
Assoc DP Analyst	1.6	–	–	0	–	–
Technical Support Bureau:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Systems Software Spec I-Tech	0.2	1	1	2,731–3,296	39,552	39,552
Staff Programmer Analyst-Spec	0.6	1	1	2,608–3,146	37,752	37,752
Staff DP Analyst-Spec	0.6	1	1	2,608–3,146	37,460	37,752
Staff DP Analyst-Supvr	0.6	1	1	2,608–3,146	37,752	37,752
Staff Programmer Analyst	0.4	–	–	2,608–3,146	–	–
Staff DP Analyst	0.6	–	–	2,608–3,146	–	–
Assoc Systems Software Spec-Tech	0.8	3	3	2,487–3,000	96,656	99,576
Assoc DP Analyst-Spec	0.8	6	6	2,373–2,863	182,616	188,088
Assoc Programmer Analyst-Spec	1.4	6	6	2,373–2,863	182,616	188,088
Assoc Systems Software Spec	0.4	–	–	2,487–3,000	–	–
Assoc DP Analyst	0.6	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	0.8	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	14,784	15,312
Word Processing Techn	0.3	–	–	1,188–1,483	–	–
Production Support Bureau:						
DP Mgr I	1	1	1	2,608–3,146	37,752	37,752
DP Techn Supvr II	1	1	1	2,266–2,731	32,772	32,772
Sr DP Techn	3.9	5	5	1,579–1,885	105,292	109,103
Key Data Supvr II	0.3	1	1	1,539–1,825	21,764	21,900
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Key Data Supvr I	1	1	1	1,428–1,684	19,449	20,208
DP Techn	4.8	4	4	1,294–1,645	71,791	72,720
Key Data Opr	7.6	10	10	1,123–1,483	163,779	166,242
Ofc Asst II-Gen	0.5	1	1	1,188–1,483	15,480	16,080
Word Processing Techn	0.8	1	1	1,188–1,483	17,741	17,796
Welfare Fraud & Audits Bureau:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	82,944	82,944
Staff Services Mgr I	2.2	2	2	2,608–3,146	74,920	75,504
Supvng Govtl Auditor I	2	3	3	2,608–3,146	106,800	108,276
Welfare Fraud Coordinator	3	3	3	2,608–3,146	111,942	113,256
Assoc Govtl Prog Analyst	11.1	13	13	2,373–2,863	419,417	430,423
Gen Auditor III	14	16	16	2,373–2,863	518,712	532,464
Staff Services Analyst-Gen	4.4	7	7	1,520–2,373	184,599	187,512
Gen Auditor II	2.7	3	3	1,973–2,373	79,536	81,953
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Ofc Techn-Typing	1.4	2	2	1,375–1,757	34,076	35,460
Mgt Services Techn	1.7	1	1	1,271–1,690	20,280	20,280
Secty	1.1	1	1	1,401–1,647	19,444	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,480	15,480
Word Processing Techn	2	2	2	1,188–1,483	31,997	32,580
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	131.4	168.5	168.5	$3,852,283	$4,851,499	$4,958,991
Review & Evaluation Branch:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Ofc Techn-Typing	1	1	1	1,375–1,757	17,356	18,060
Quality Control Bureau:						
Soc Serv Administrator III	0.9	–	–	3,558–3,908	–	–
Staff Services Mgr III	0.1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	82,944	82,944
Staff Services Mgr I	6.7	7	7	2,608–3,146	261,928	264,264
Assoc Govtl Prog Analyst	14.2	14	14	2,373–2,863	458,571	469,662
Soc Serv Consultant II	0.9	–	–	2,162–2,608	–	–
Staff Services Analyst-Gen	51.5	47	47	1,520–2,373	1,240,726	1,264,941
Jr Staff Analyst-Gen	–	3	3	1,520–1,973	54,720	57,024
Ofc Techn-Typing	1.5	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Gen	0.4	–	–	1,375–1,757	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	7.3	8	8	1,188–1,549	125,543	127,810
Ofc Asst I-Typing	0.1	–	–	1,117–1,286	–	–
Operations Assessment Bureau:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Supvry	2	2	2	2,863–3,456	82,944	82,944
Soc Service Administrator I	1	1	1	2,670–3,222	38,664	38,664
Staff Services Mgr I [6]	5.8	4	4	2,608–3,146	144,552	146,028
Assoc Govtl Prog Analyst	15.6	10	10	2,373–2,863	332,250	336,692

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst-Gen	13.8	9	9	1,520–2,373	246,021	250,801
Jr Staff Analyst-Gen[14]	–	5	5	1,520–1,973	91,200	95,040
Ofc Services Supvr I-Typing	–	–	–	1,375–1,757	–	–
Ofc Techn-Typing[6]	2.8	3	3	1,375–1,757	53,553	55,896
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,636	33,636
Field Support Analysis & Proc Bur:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	2	2	2	2,608–3,146	75,504	75,504
Assoc Govtl Prog Analyst	9.3	9	9	2,373–2,863	296,990	302,985
Jr Staff Analyst-Gen	–	–	–	1,520–1,973	–	–
Ofc Techn-Typing	1.1	1	1	1,375–1,757	17,083	17,741
Mgt Services Techn	0.8	1	1	1,271–1,690	20,176	20,280
Statistical Clk	0.9	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	4.8	5	5	1,188–1,549	78,418	80,232
Totals	153.5	145	145	$4,336,690	$4,054,339	$4,122,708
Totals, Management Sys & Evaluation Div	342.1	371.9	371.9	$9,799,939	$10,592,525	$10,791,867
Community Care Licensing Division						
Deputy Dir, Community Care Lic:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Assoc Govtl Prog Analyst	0.8	–	–	2,373–2,863	–	–
Exec Secty I	0.8	1	1	1,574–1,873	21,252	22,172
Temporary Help	0.6	0.7	0.7	(11,251)	9,708	9,708
Overtime	–	–	–	(9,214)	175,229	11,918
Totals	3.2	2.7	2.7	$119,062	$264,305	$101,914
Central Operations Branch:						
C.E.A. II	0.1	1	1	3,642–4,402	50,580	52,824
Staff Services Mgr III	0.9	–	–	3,472–3,817	–	–
Ofc Techn-Typing	0.4	1	1	1,375–1,757	18,720	19,380
Steno	0.6	–	–	1,166–1,453	–	–
State And County Operations:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	5.3	5	5	2,373–2,863	168,720	170,196
Steno	0.3	–	–	1,166–1,453	–	–
Residential Care & Data Sys Bur:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.3	2	2	2,608–3,146	75,504	75,504
Assoc Govtl Prog Analyst	6.8	9.5	9.5	2,373–2,863	316,231	322,002
Staff Services Analyst-Gen	1.6	1	1	1,520–2,373	21,366	22,365
Disability Eval Analyst	0.5	–	–	1,520–2,373	–	–
Ofc Techn-Typing	0.5	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.1	1	1	1,271–1,690	18,318	19,128
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	16,090	16,500
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Childrens Day Care Bureau:						
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	40,192	41,472
Staff Services Mgr I	1.9	2	2	2,608–3,146	68,172	70,524
Assoc Govtl Prog Analyst	7.1	6	6	2,373–2,863	200,484	201,866
Disability Eval Analyst	0.4	1	1	1,520–2,373	26,464	27,727
Jr Staff Analyst	–	1	1		18,240	19,008
Ofc Techn-Typing	1	1	1	1,375–1,757	17,411	18,126
Ofc Asst II-Typing	–	–	–	1,188–1,549	–	–
Totals	34.2	38.5	38.5	$1,066,890	$1,190,028	$1,210,158
State Childrens Ombudsman Prog:						
Staff Services Mgr III[15]	0.5	1	–	3,472–3,817	22,902	–
Staff Services Mgr I	–	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	1.9	8	8	2,373–2,863	267,801	273,660
Lic Prog Analyst II	0.2	1	1	2,162–2,608	31,296	31,296
Community Prog Spec I	0.2	1	1	1,973–2,373	28,476	28,476
Lic Prog Analyst I	–	–	–	1,520–2,373	–	–
Jr Staff Analyst-Gen	–	2	2	1,520–1,973	36,480	38,016
Secty	0.1	–	–	1,401–1,647	–	–
Steno	0.2	2	2	1,166–1,453	31,680	32,214
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Totals	3.1	15	14	$103,721	$418,635	$403,662
Office Of Audits & Investigations:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Supvng Govtl Auditor I	0.9	1	1	2,608–3,146	37,752	37,752
Supvng Special Investigator I	2.8	3	3	2,505–3,023	106,749	108,408
Gen Auditor III	2.5	2	2	2,373–2,863	68,184	68,712
Sr Special Investigator	8.8	8	8	2,282–2,750	259,327	262,255
Lic Prog Analyst II	1	1	1	2,162–2,608	31,296	31,296
Special Investigator I	4.3	6	6	1,861–2,505	168,891	172,849
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Hospital Peace Off II	1.3	2	2	1,898–2,282	54,768	54,768
Investigator Asst	0.5	1	1	1,530–1,741	20,248	20,768
Mgt Services Techn	0.6	1	1	1,271–1,690	15,252	15,840
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	25.2	27	27	$775,484	$823,703	$833,884

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Field Operations-North:				SALARY RANGE		
Staff Services Mgr III	0.2	1	1	3,472–3,817	43,832	45,644
Lic Prog Supvr	–	–	–	2,373–2,863	–	–
Lic Prog Analyst I	–	–	–	1,520–2,373	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Northern Region:						
Santa Rosa District:						
Lic Prog Mgr	1	1	1	2,608–3,146	37,752	37,752
Lic Prog Supvr	2.8	3	3	2,373–2,863	102,672	103,068
Lic Prog Analyst II	13	13	13	2,162–2,608	397,619	400,780
Lic Prog Analyst I	2.8	7	7	1,520–2,373	171,888	174,432
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	17,576	18,324
Mgt Services Techn	0.2	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	4.1	5	5	1,188–1,549	77,998	79,660
Sacramento District:						
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	34,356	36,000
Lic Prog Mgr	1	1	1	2,608–3,146	37,752	37,752
Lic Prog Supvr	5.7	6	6	2,373–2,863	205,080	206,136
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Lic Prog Analyst II	25	25	25	2,162–2,608	748,093	760,116
Lic Prog Analyst I	2.5	6	6	1,520–2,373	135,731	141,399
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	17,356	18,060
Ofc Techn-Typing	0.5	3	3	1,375–1,757	51,420	53,454
Mgt Services Techn	0.4	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	7.4	6.5	6.5	1,188–1,549	105,875	106,494
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	6,813	7,050
Fresno District:						
Lic Prog Supvr	1.2	2	2	2,373–2,863	67,524	68,712
Lic Prog Analyst II	8.1	8	8	2,162–2,608	248,802	250,247
Lic Prog Analyst I	–	6	6	1,520–2,373	109,440	114,048
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Coastal Region:						
San Jose District:						
Lic Prog Mgr	1	1	1	2,608–3,146	37,752	37,752
Lic Prog Supvr	2.7	3	3	2,373–2,863	103,068	103,068
Lic Prog Analyst II	12.9	11	11	2,162–2,608	331,556	338,225
Lic Prog Analyst I	6.3	11	11	1,520–2,373	251,958	258,348
Emp Prog Counselor	0.8	1	1	1,520–2,162	25,944	25,944
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	5.4	6.5	6.5	1,188–1,549	104,720	105,520
Emeryville District:						
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	41,472	41,472
Lic Prog Mgr	1	1	1	2,608–3,146	37,752	37,752
Lic Prog Supvr	6.3	6.5	6.5	2,373–2,863	223,050	223,314
Lic Prog Analyst II	28.7	28.5	28.5	2,162–2,608	879,054	885,861
Lic Prog Analyst I	10.2	15	15	1,520–2,373	366,379	373,882
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1.8	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	12.1	12	12	1,188–1,549	194,529	196,344
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Totals	175.1	203.5	203.5	$4,805,818	$5,398,833	$5,470,630
Field Operations-South:						
Soc Service Administrator III	0.1	1	1	3,558–3,908	46,896	46,896
Staff Services Mgr III	1	–	–	3,472–3,817	–	–
Assoc Govtl Prog Analyst	0.2	1	1	2,373–2,863	34,356	34,356
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1.5	1.5	1,188–1,549	24,396	24,660
Los Angeles Region:						
Los Angeles-North Dist Office:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Lic Prog Mgr	1	1	1	2,608–3,146	37,752	37,752
Lic Prog Supvr	5.5	6	6	2,373–2,863	194,112	197,112
Lic Prog Analyst II	20.1	21.5	21.5	2,162–2,608	656,837	662,322
Lic Prog Analyst I	9.3	13.5	13.5	1,520–2,373	311,893	319,718
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	20,543	21,507
Emp Prog Rep	1	1	1	1,520–2,162	25,944	25,944
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Services Supvr I-Typing	1.7	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	8.6	7	7	1,188–1,549	113,764	114,292
Ofc Asst I-Typing	0.6	2	2	1,117–1,286	29,058	29,532
Los Angeles-South Dist Off:						
Lic Prog Mgr	1	1	1	2,608–3,146	37,752	37,752
Lic Prog Supvr	2.9	3	3	2,373–2,863	100,956	103,068
Lic Prog Analyst II	12.1	12	12	2,162–2,608	371,136	372,411
Lic Prog Analyst I	5.2	11	11	1,520–2,373	259,674	266,224
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Emp Prog Counselor	0.4	1	1	1,520–2,162	25,944	25,944
Emp Prog Rep	0.8	1	1	1,520–2,162	25,944	25,944
Ofc Services Supvr I-Typing	0.3	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Typing	3	3	3	1,188–1,549	49,500	49,500
Ofc Asst I-Typing	0.7	2.5	2.5	1,117–1,286	34,677	35,898

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Santa Barbara District:				SALARY RANGE		
Lic Prog Supvr	0.8	1.5	1.5	2,373–2,863	42,714	44,766
Lic Prog Analyst II	4.4	3	3	2,162–2,608	89,472	90,747
Lic Prog Analyst I	2	5	5	1,520–2,373	121,644	123,444
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.3	2	2	1,188–1,549	30,786	31,728
Southern Region:						
Riverside District:						
Lic Prog Mgr	1	1	1	2,608–3,146	37,752	37,752
Lic Prog Supvr	2	2	2	2,373–2,863	68,712	68,712
Lic Prog Analyst II	11.3	11	11	2,162–2,608	328,081	333,267
Lic Prog Analyst I	0.7	4	4	1,520–2,373	83,196	85,500
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,116	19,380
Ofc Asst II-Typing	3.8	4.5	4.5	1,188–1,549	71,232	72,507
Santa Ana District:						
Lic Prog Mgr	1	1	1	2,608–3,146	37,752	37,752
Lic Prog Supvr	2	2	2	2,373–2,863	68,712	68,712
Lic Prog Analyst II	7.6	6	6	2,162–2,608	185,528	187,292
Lic Prog Analyst I	3.5	7	7	1,520–2,373	186,368	189,689
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,965	19,355
Ofc Asst II-Typing	2.9	3	3	1,188–1,549	45,655	47,343
Ofc Asst I-Typing	0.1	1	1	1,117–1,286	13,626	14,100
San Diego District:						
Lic Prog Mgr	1	1	1	2,608–3,146	37,752	37,752
Lic Prog Supvr	2	2	2	2,373–2,863	62,832	64,200
Public Health Nurse II	1	1	1	2,179–2,625	31,500	31,500
Lic Prog Analyst II	12.1	12	12	2,162–2,608	370,908	372,664
Lic Prog Analyst I	–	1.5	1.5	1,520–2,373	27,360	28,512
Ofc Techn-Typing	1	1	1	1,375–1,757	17,862	18,654
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	46,630	47,754
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	148.3	176.5	176.5	$4,061,689	$4,620,501	$4,679,762
Totals, Community Care Licensing Division	389.1	463.2	462.2	$10,932,664	$12,716,005	$12,700,010
Disability Evaluation Division						
Deputy Director, Dis Eval Div:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Assoc Govtl Prog Analyst	0.7	–	–	2,373–2,863	–	–
Adm Asst II	0.3	–	–	2,373–2,863	–	–
Exec Secty I	1		1	1,574–1,873	22,476	22,476
Temporary Help	16.9	19.1	19.1	(330,072)	744,569	744,569
Overtime	–	–	–	(23,758)	–	–
Totals	19.9	21.1	21.1	$468,153	$825,161	$825,161
Central Operations Branch:						
Disability Eval Administrator III	1	1	1	3,472–3,817	45,804	45,804
Ofc Techn-Typing	1	1	1	1,375–1,757	17,356	18,060
Quality Assurance Bureau:						
Medical Consultant I	5.7	6	6	4,488–5,863	394,709	400,132
Disability Eval Administrator II	1	1	1	2,863–3,456	41,472	41,472
Disability Eval Administrator I	5.8	6	6	2,608–3,146	221,128	224,212
Disability Eval Analyst III-Spec	33.6	38	38	2,373–2,863	1,285,184	1,294,217
Disability Eval Analyst II	0.3	–	–	2,162–2,608	–	–
Ofc Techn-Typing	12.5	13	13	1,375–1,757	233,957	240,372
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Program Services Bureau:						
Disability Eval Administrator II	1	1	1	2,863–3,456	41,472	41,472
Disability Eval Administrator I	1	1	1	2,608–3,146	37,752	37,752
Disability Eval Analyst III-Spec	6.3	7	7	2,373–2,863	238,170	239,700
Disability Eval Analyst II	0.5	–	–	2,162–2,608	–	–
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	14,520	15,048
Support Services Bureau:						
Disability Eval Administrator I	1	1	1	2,608–3,146	37,752	37,752
Disability Eval Analyst III-Spec	2	2	2	2,373–2,863	68,712	68,712
Disability Eval Analyst II	1.7	3	3	2,162–2,608	86,573	89,844
Disability Eval Analyst	1.3	–	–	1,520–2,373	–	–
Ofc Techn-Typing	0.5	1	1	1,375–1,757	17,466	18,192
Disability Eval Techn	3	3	3	1,248–1,655	56,967	58,386
DP Techn	1	1	1	1,294–1,645	18,304	19,069
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Word Processing Techn	0.2	1	1	1,188–1,483	17,796	17,796
Office Of Disability Hearings:						
Disability Eval Administrator II	1	1	1	2,863–3,456	41,472	41,472
Disability Eval Analyst III-Spec	1	1	1	2,373–2,863	34,356	34,356
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Totals	85.1	91	91	$2,772,844	$2,970,302	$3,003,200
State Programs Branch:						
State Programs - Oakland:						
Medical Consultant I	4	4	4	4,488–5,863	279,224	279,468
Disability Eval Administrator II	1	1	1	2,863–3,456	41,472	41,472
Disability Eval Analyst III-Spec	1.8	2	2	2,373–2,863	65,772	66,456
Disability Eval Analyst III-Supvr	4.3	5	5	2,373–2,863	170,952	172,140

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Disability Eval Analyst II	12.9	12.5	12.5	2,162–2,608	371,909	378,024
Disability Eval Analyst	7.3	9.5	9.5	1,520–2,373	215,859	224,160
Emp Prog Rep	0.7	1	1	1,520–2,162	25,944	25,944
Disability Ins Prog Rep	1.3	2	2	1,520–2,162	51,888	51,888
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	22,620	23,684
Ofc Services Supvr I-Typing	2.9	3	3	1,375–1,757	53,986	55,390
Ofc Techn-Gen	0.2	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Medical Transcriber	1	1	1	1,349–1,719	18,972	18,972
Sr Word Processing Techn	0.9	1	1	1,428–1,684	20,208	20,208
Disability Eval Techn	0.4	1	1	1,248–1,655	19,961	20,220
Stock Clk	0.5	1	1	1,261–1,605	15,432	16,032
Ofc Asst II-Typing	14.8	17.5	17.5	1,188–1,549	277,117	282,333
Word Processing Techn	3.1	4	4	1,188–1,483	67,481	69,228
Ofc Asst II-Gen	0.5	0.5	0.5	1,188–1,483	7,765	8,058
State Programs-Qa Section:						
Medical Consultant I	0.5	0.5	0.5	4,488–5,863	31,074	32,616
Disability Eval Administrator I	1	1	1	2,608–3,146	37,752	37,752
Disability Eval Analyst III-Spec	1.9	2	2	2,373–2,863	68,712	68,712
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,862	18,654
State Programs - Los Angeles:						
Medical Consultant I	3.4	3.5	3.5	4,488–5,863	269,633	272,513
Disability Eval Administrator II	1	1	1	2,863–3,456	41,472	41,472
Disability Eval Analyst III-Supvr	5	5	5	2,373–2,863	169,704	171,252
Disability Eval Analyst III-Spec	1	1	1	2,373–2,863	34,356	34,356
Disability Eval Analyst II	24.6	23.5	23.5	2,162–2,608	709,483	723,701
Disability Eval Analyst	2.5	3	3	1,520–2,373	69,858	73,089
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr I-Typing	2.6	3	3	1,375–1,757	58,140	58,140
Ofc Techn-Typing	1	1	1	1,375–1,757	17,661	18,354
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Prog Techn II-Disability	1	1	1	1,375–1,615	17,994	18,786
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	12.6	14.5	14.5	1,188–1,549	234,535	236,166
Word Processing Techn	4.7	5	5	1,188–1,483	88,815	88,980
Ofc Asst II-Gen	2	2	2	1,188–1,483	32,621	33,000
Totals	127.7	138	138	$3,443,159	$3,689,354	$3,744,340
Branch Offices-Federal Programs:						
Los Angeles-East:						
Medical Consultant II	1	1	1	4,937–6,005	70,356	70,356
Medical Consultant I	10.3	11	11	4,488–5,863	733,261	746,410
Disability Eval Administrator III	1	1	1	3,472–3,817	45,804	45,804
Disability Eval Administrator II	2	2	2	2,863–3,456	82,944	82,944
Disability Eval Administrator I	2	2	2	2,608–3,146	75,504	75,504
Ofc Services Mgr II	0.9	1	1	2,377–2,865	30,594	32,076
Disability Eval Analyst III-Spec	8	8	8	2,373–2,863	274,848	274,848
Disability Eval Analyst III-Supvr	11	11	11	2,373–2,863	369,077	372,614
Disability Eval Analyst II	31.7	31.5	31.5	2,162–2,608	941,578	960,063
Disability Eval Analyst	27.7	34.5	34.5	1,520–2,373	792,985	819,088
Ofc Services Supvr II-Gen	2.1	3	3	1,539–2,003	62,268	63,120
Materials & Stores Supvr I	0.9	1	1	1,513–1,973	18,840	19,656
Ofc Techn-Typing	3.6	4	4	1,375–1,757	71,877	74,550
Ofc Services Supvr I-Typing	7.1	7	7	1,375–1,757	132,800	134,340
Ofc Techn-Gen	2.7	3	3	1,375–1,757	53,889	55,318
Medical Transcriber	2	2	2	1,349–1,719	37,944	37,944
Sr Word Processing Techn	1.9	2	2	1,428–1,684	40,416	40,416
Disability Eval Techn	2	2	2	1,248–1,655	39,220	39,720
Prog Techn II-Disability	3	3	3	1,375–1,615	58,140	58,140
Stock Clk	0.7	1	1	1,261–1,605	15,132	15,732
Ofc Asst II-Typing	53.2	58	58	1,188–1,549	924,636	940,748
TWX Opr	2	2	2	1,276–1,483	35,592	35,592
Word Processing Techn	17.1	19	19	1,188–1,483	331,999	335,112
Ofc Asst II-Gen	2.6	1	1	1,188–1,483	16,500	16,500
Ofc Asst I-Typing	–	3	3	1,117–1,286	40,878	42,300
Ofc Asst I-Gen	–	–	–	1,080–1,244	–	–
Totals	196.5	214	214	$4,900,174	$5,297,082	$5,388,895
Oakland:						
Medical Consultant II	1	1	1	4,937–6,005	70,356	70,356
Medical Consultant I	9.4	9	9	4,488–5,863	608,398	613,534
Disability Eval Administrator III	1	1	1	3,472–3,817	45,804	45,804
Disability Eval Administrator II	2	2	2	2,863–3,456	82,944	82,944
Disability Eval Administrator I	2	2	2	2,608–3,146	73,898	75,504
Ofc Services Mgr II	1	1	1	2,377–2,865	31,189	32,716
Disability Eval Analyst III-Supvr	9	9	9	2,373–2,863	303,324	304,692
Disability Eval Analyst III-Spec	4.9	5	5	2,373–2,863	167,628	170,724
Disability Eval Analyst II	42.6	47.5	47.5	2,162–2,608	1,441,717	1,461,806
Disability Eval Analyst	18.4	12.5	12.5	1,520–2,373	320,657	331,045
Ofc Services Supvr II-Gen	3	3	3	1,539–2,003	65,496	65,700
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Ofc Techn-Typing	2.4	3	3	1,375–1,757	56,439	58,038
Ofc Services Supvr I-Typing	8	8	8	1,375–1,757	153,654	154,446
Ofc Techn-Gen	0.6	2	2	1,375–1,757	35,880	36,516
Medical Transcriber	2.9	3	3	1,349–1,719	55,190	55,872
Sr Word Processing Techn	1.2	2	2	1,428–1,684	38,928	39,726

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Prog Techn II-Disability	3.6	3	3	1,375–1,615	55,434	57,018
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	47.2	51	51	1,188–1,549	822,733	835,428
TWX Opr	0.1	–	–	1,276–1,483	–	–
Word Processing Techn	10	11	11	1,188–1,483	190,183	192,689
Ofc Asst I-Typing	–	4.5	4.5	1,117–1,286	61,317	63,450
Totals	172.3	182.5	182.5	$4,538,307	$4,720,469	$4,787,308
San Diego:						
Medical Consultant II	1	1	1	4,937–6,005	72,060	72,060
Medical Consultant I	11.1	12	12	4,488–5,863	786,827	804,527
Disability Eval Administrator III	1	1	1	3,472–3,817	45,804	45,804
Disability Eval Administrator II	2	2	2	2,863–3,456	82,944	82,944
Disability Eval Administrator I	2	2	2	2,608–3,146	75,504	75,504
Ofc Services Mgr II	1	1	1	2,377–2,865	34,252	34,380
Disability Eval Analyst III-Supvr	12.4	13	13	2,373–2,863	444,780	446,628
Disability Eval Analyst III-Spec	5	5	5	2,373–2,863	171,780	171,780
Disability Eval Analyst II	36.8	36.5	36.5	2,162–2,608	1,098,248	1,116,773
Disability Eval Analyst	32.6	35	35	1,520–2,373	857,413	883,014
Ofc Services Supvr II-Gen	3	3	3	1,539–2,003	65,700	65,700
Materials & Stores Supvr I	0.2	1	1	1,513–1,973	18,156	18,948
Ofc Techn-Typing	2.5	3	3	1,375–1,757	54,206	55,654
Ofc Services Supvr I-Typing	6.3	7	7	1,375–1,757	128,389	131,370
Ofc Techn-Gen	2.2	3	3	1,375–1,757	53,493	54,807
Medical Transcriber	3	3	3	1,349–1,719	56,400	56,852
Sr Word Processing Techn	3	3	3	1,428–1,684	60,624	60,624
Disability Eval Techn	4.7	7	7	1,248–1,655	126,702	129,559
Prog Techn II-Disability	3	3	3	1,375–1,615	57,150	57,942
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	61.6	67	67	1,188–1,549	1,059,702	1,079,143
Word Processing Techn	16.1	16	16	1,188–1,483	282,610	284,387
Ofc Asst II-Gen	1.8	2	2	1,188–1,483	31,629	32,196
Ofc Asst I-Typing	4.2	3.5	3.5	1,117–1,286	48,303	49,998
Ofc Asst I-Gen	–	4	4	1,080–1,244	52,800	54,648
Totals	217.5	235	235	$5,387,199	$5,783,188	$5,882,954
Sacramento:						
Medical Consultant II	1	1	1	4,937–6,005	65,496	68,679
Medical Consultant I	8.7	9	9	4,488–5,863	611,639	620,731
Disability Eval Administrator III	1	1	1	3,472–3,817	45,804	45,804
Disability Eval Administrator II	2	2	2	2,863–3,456	82,944	82,944
Disability Eval Administrator I	2	2	2	2,608–3,146	75,504	75,504
Ofc Services Mgr II	1	1	1	2,377–2,865	31,189	32,716
Assoc Govtl Prog Analyst	0.1	1	1	2,373–2,863	–	–
Disability Eval Analyst III-Spec	6	6	6	2,373–2,863	206,136	206,136
Disability Eval Analyst III-Supvr	9.6	11	11	2,373–2,863	373,888	375,348
Disability Eval Analyst II	36.9	45	45	2,162–2,608	1,327,781	1,360,423
Disability Eval Analyst	22	16.5	16.5	1,520–2,373	386,384	402,592
Ofc Services Supvr II-Gen	2.9	3	3	1,539–2,003	63,698	65,292
Materials & Stores Supvr I	0.8	1	1	1,513–1,973	21,021	21,588
Ofc Techn-Typing	2.2	2	2	1,375–1,757	38,496	38,760
Ofc Services Supvr I-Typing	4.9	7	7	1,375–1,757	127,982	131,832
Ofc Techn-Gen	1.9	2	2	1,375–1,757	36,681	37,374
Medical Transcriber	2.9	3	3	1,349–1,719	52,596	53,844
Sr Word Processing Techn	3	3	3	1,428–1,684	60,624	60,624
Disability Eval Techn	2	2	2	1,248–1,655	39,452	39,720
Prog Techn II-Disability	2.7	3	3	1,375–1,615	56,061	56,754
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	44.6	51.4	51.4	1,188–1,549	828,739	838,776
TWX Opr	2	2	2	1,276–1,483	35,592	35,592
Word Processing Techn	16.5	18	18	1,188–1,483	315,758	317,436
Ofc Asst II-Gen	4.2	3	3	1,188–1,483	47,717	48,317
Ofc Asst I-Typing	3.3	2.5	2.5	1,117–1,286	34,065	35,250
Totals	185.2	199.4	199.4	$4,626,517	$4,982,959	$5,069,748
Fresno:						
Medical Consultant I	10.3	11	11	4,488–5,863	744,424	748,530
Disability Eval Administrator III	1	1	1	3,472–3,817	45,804	45,804
Disability Eval Administrator II	2	2	2	2,863–3,456	82,944	82,944
Disability Eval Administrator I	2	2	2	2,608–3,146	75,504	75,504
Ofc Services Mgr II	1	1	1	2,377–2,865	34,252	34,380
Disability Eval Analyst III-Supvr	10.4	11	11	2,373–2,863	376,860	377,916
Disability Eval Analyst III-Spec	5.2	6	6	2,373–2,863	200,810	203,322
Disability Eval Analyst II	30.3	34	34	2,162–2,608	1,014,425	1,037,196
Disability Eval Analyst	26.1	25.5	25.5	1,520–2,373	657,909	669,141
Ofc Services Supvr II-Gen	2.7	2	2	1,539–2,003	40,232	41,220
Materials & Stores Supvr I	0.8	1	1	1,513–1,973	21,588	21,588
Ofc Services Supvr I-Typing	5.3	6	6	1,375–1,757	115,092	115,884
Ofc Services Supv III	–	1	1		23,068	24,133
Ofc Techn-Gen	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	2.9	3	3	1,375–1,757	53,183	55,060
Medical Transcriber	1.7	2	2	1,349–1,719	35,321	36,414
Sr Word Processing Techn	2	2	2	1,428–1,684	38,136	38,928
Disability Eval Techn	2.5	5	5	1,248–1,655	95,402	97,189
Prog Techn II-Disability	3	3	3	1,375–1,615	56,446	57,216
Sr Telephone Opr	0.9	1	1	1,375–1,615	16,500	17,136

5180 DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	50.4	49	49	1,188–1,549	782,827	795,314
TWX Opr	1.9	2	2	1,276–1,483	33,396	33,990
Word Processing Techn	14.6	16	16	1,188–1,483	274,853	278,442
Ofc Asst II-Gen	2.7	2	2	1,188–1,483	33,000	33,000
Telephone Opr	0.1	1	1	1,188–1,375	16,500	16,500
Ofc Asst I-Typing	–	4.5	4.5	1,117–1,286	61,317	63,450
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Totals	182.7	197	197	$4,605,452	$4,981,333	$5,051,741
Los Angeles-West:						
Medical Consultant II	1	1	1	4,937–6,005	72,060	72,060
Medical Consultant I	8.3	10	10	4,488–5,863	615,288	636,914
Disability Eval Administrator III	1	1	1	3,472–3,817	45,804	45,804
Disability Eval Administrator II	2	2	2	2,863–3,456	82,944	82,944
Disability Eval Administrator I	1	1	1	2,608–3,146	37,752	37,752
Ofc Services Mgr II	1	1	1	2,377–2,865	33,183	34,291
Disability Eval Analyst III-Spec	1.3	2	2	2,373–2,863	62,832	64,200
Disability Eval Analyst III-Supvr	9.5	11	11	2,373–2,863	368,412	372,348
Disability Eval Analyst II	31.8	34	34	2,162–2,608	992,115	1,021,148
Disability Eval Analyst	19.7	24	24	1,520–2,373	528,777	546,326
Emp Prog Rep	1.6	5	5	1,520–2,162	128,763	129,720
Ofc Services Supvr II-Gen	3	3	3	1,539–2,003	65,700	65,700
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Ofc Services Supvr I-Typing	6.3	6	6	1,375–1,757	112,023	114,366
Ofc Techn-Gen	2.8	3	3	1,375–1,757	58,140	58,140
Medical Transcriber	2	2	2	1,349–1,719	37,944	37,944
Sr Word Processing Techn	0.6	2	2	1,428–1,684	36,999	38,004
Disability Eval Techn	2	3	3	1,248–1,655	53,846	55,248
Secty	1	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Disability	3	3	3	1,375–1,615	58,140	58,140
Stock Clk	0.7	1	1	1,261–1,605	15,924	16,560
Ofc Asst II-Typing	39.8	42	42	1,188–1,549	669,140	682,445
TWX Opr	1	1	1	1,276–1,483	17,796	17,796
Word Processing Techn	16.1	18	18	1,188–1,483	312,107	315,561
Ofc Asst II-Gen	4.2	4	4	1,188–1,483	65,836	66,000
Ofc Asst I-Typing	2.9	10.5	10.5	1,117–1,286	143,475	148,488
Ofc Asst I-Gen	0.1	1	1	1,080–1,244	13,200	13,662
Ofc Occupations Clk	1	1	1	1,046–1,204	14,448	14,448
Totals	165.7	194.5	194.5	$4,023,835	$4,684,000	$4,787,361
Totals, Disability Evaluation Division	1,352.6	1,472.5	1,472.5	$34,765,640	$37,933,848	$38,540,708
TOTALS, AUTHORIZED POSITIONS	3,108	3,396.1	3,368.1	$85,117,280	$92,433,957	$92,831,361
Regular/Ongoing Positions	*3,053.8*	*3,354.6*	*3,326.6*	*83,891,516*	*90,996,113*	*91,556,828*
Temporary Help	*54.2*	*41.5*	*41.5*	*1,072,081*	*1,074,084*	*1,074,084*
Overtime	–	–	–	*153,683*	*363,760*	*200,449*

[1] Temporary Transfer—one position will revert to Welfare Division—Foster Care Management Bureau on July 1, 1986.
[2] Temporary Transfer—(Asst Public Info Officer in the Government and Community Relations Div.) one-half position will revert August 31, 1985 to Administration Division—Statistical Services Branch; one-half position will revert to Welfare Program Operations—Food Stamp Policy Bureau, which is Limited Term to June 30, 1986.
[3] One position Limited-Term to June 30, 1986.
[4] Three positions Limited-Term to June 30, 1986.
[5] Two positions Limited-Term to June 30, 1986.
[6] One position Limited-Term to June 30, 1987.
[7] One position Limited-Term to June 30, 1986 and two positions Limited-Term to June 30, 1987.
[8] Four positions Limited-Term to June 30, 1986 and eight positions Limited-Term to June 30, 1987.
[9] One position Limited-Term to January 1, 1987.
[10] One-half position Limited-Term to June 30, 1986.
[11] Two positions Limited-Term to June 30, 1986 and two positions Limited-Term to June 30, 1988.
[12] Two positions Limited-Term to June 30, 1986 and one position Limited Term to June 30, 1988.
[13] One position Limited-Term to June 30, 1988.
[14] Five positions Limited-Term to June 30, 1987.
[15] One position Limited-Term to December 31, 1985.

5190 CALIFORNIA HEALTH FACILITIES COMMISSION *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive Office				SALARY RANGE		
Commissioner's (9) per diem	–	–	–	$100/day	$15,000	–
Exec Director	1	1	1	4,637	27,822	–
C.E.A. I	1	1	1	3,311–4,004	24,024	–
Staff Counsel I	0.3	–	–	3,073–3,715	–	–
Consumer Liaison Off-Health	0.5	–	–	2,863–3,456	–	–
Research Prog Spec II-Health	1	–	–	2,863–3,456	–	–
Sr Adm Analyst-Acctg Systems	1	–	–	2,863–3,456	–	–
Staff Services Mgr II-Supvry	2	0.5	–	2,863–3,456	10,368	–
DP Mgr II	0.6	–	–	2,863–3,456	–	–
Research Prog Spec I	0.1	–	–	2,608–3,146	–	–
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Staff Programmer Analyst-Supvr	0.1	–	–	2,608–3,146	–	–
DP Mgr I	0.4	–	–	2,608–3,146	–	–
Staff Programmer Analyst	0.4	–	–	2,608–3,146	–	–
Assoc Systems Software Spec	0.2	–	–	2,487–3,000	–	–
Medical Recd Consultant	0.7	–	–	2,465–2,973	–	–
Assoc Govtl Prog Analyst	3.7	–	–	2,373–2,863	–	–
Assoc Editor-Publications	0.1	–	–	2,373–2,863	–	–
Research Analyst II-Gen	1	–	–	2,373–2,863	–	–
Assoc Adm Analyst-Acctg Systems	2	–	–	2,373–2,863	–	–
Sr Acctg Off-Supvr	1	–	–	2,373–2,863	–	–
Assoc Health Planning Analyst	0.5	–	–	2,373–2,863	–	–
Assoc Programmer Analyst-Spec	0.2	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	0.8	–	–	2,373–2,863	–	–
Legal Counsel	0.2	1	–	2,215–2,798	13,290	–
Asst Adm Analyst-Acctg Systems	1	–	–	1,973–2,373	–	–
Staff Services Analyst-Gen	8.6	–	–	1,520–2,373	–	–
Acctg Off-Spec	3.4	–	–	1,973–2,373	–	–
Health Analyst	1.2	–	–	1,520–2,373	–	–
Programmer II	2.7	–	–	1,973–2,373	–	–
Bus Serv Off I	0.5	–	–	1,973–2,373	–	–
DP Techn Supvr I	1	–	–	1,885–2,266	–	–
Pers Asst II	0.9	–	–	1,678–2,003	–	–
Accountant I-Spec	0.4	–	–	1,513–1,973	–	–
Programmer I	0.1	–	–	1,520–1,973	–	–
Programmer Apprentice	0.1	–	–	1,242–1,885	–	–
Exec Secty I	1	1	–	1,574–1,873	11,238	–
Auditor I	1	–	–	1,520–1,807	–	–
Sr Acct Clk	1	–	–	1,375–1,757	–	–
Acctg Techn	2	–	–	1,375–1,757	–	–
Pers Asst I	0.1	–	–	1,276–1,757	–	–
Ofc Services Supvr I-Typing	0.5	–	–	1,375–1,757	–	–
Ofc Techn-Gen	1.2	–	–	1,375–1,757	–	–
Ofc Techn-Typing	3.8	1	–	1,375–1,757	9,195	–
Mgt Services Techn	1.8	–	–	1,271–1,690	–	–
Key Data Supvr I	1	–	–	1,428–1,684	–	–
Computer Opr	1.8	–	–	1,294–1,645	–	–
DP Techn	2	–	–	1,294–1,645	–	–
Stock Clk	1	–	–	1,261–1,605	–	–
Ofc Asst II-Typing	2.6	–	–	1,188–1,549	–	–
Key Data Opr	4	–	–	1,123–1,483	–	–
Word Processing Techn	4.8	–	–	1,188–1,483	–	–
Ofc Asst II-Gen	0.4	–	–	1,188–1,483	–	–
Service Asst-EDP Operations	0.5	–	–	1,103–1,278	–	–
Temporary Help	–	–	–	(4,295)	206	–
Overtime	–	–	–	–	2,184	–
Totals	70.2	5.5	–	$1,793,579	$113,327	–
Accounting & Reporting Systems						
Sr Adm Analyst-Acctg Systems	–	1	–	2,863–3,456	20,736	–
Assoc Adm Analyst-Acctg Systems	–	2	–	2,373–2,863	31,350	–
Assoc Govtl Prog Analyst	–	1	–	2,373–2,863	17,178	–
Asst Adm Analyst-Acctg Systems	–	1	–	1,973–2,373	12,924	–
Staff Services Analyst-Gen	–	1	–	1,520–2,373	11,838	–
Acctg Off-Spec	–	3	–	1,973–2,373	40,221	–
Auditor I	–	1	–	1,520–1,807	9,504	–
Sr Acct Clk	–	1	–	1,375–1,757	9,690	–
Acctg Techn	–	1	–	1,375–1,757	9,690	–
Word Processing Techn	–	2	–	1,188–1,483	17,796	–
Temporary Help	5.4	5.4	–	(103,033)	29,760	–
Totals	5.4	19.4	–	103,033	$210,687	–
Discharge Data						
Staff Services Mgr II—Supvng	–	1	–	2,863–3,456	20,576	–
Medical Recd Consultant	–	1	–	2,465–2,973	17,838	–
Assoc Govtl Prog Analyst	–	1	–	2,373–2,863	17,178	–
Staff Services Analyst-Gen	0.6	8.5	–	1,520–2,373	102,905	–
Ofc Techn-Typing	–	1	–	1,375–1,757	9,162	–
Mgt Services Techn	–	1	–	1,271–1,690	9,576	–
Word Processing Techn	0.3	1	–	1,188–1,483	7,974	–
Temporary Help	1	1	–	(19,082)	5,760	–
Totals	1.9	15.5	–	$38,447	$190,969	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5190 CALIFORNIA HEALTH FACILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Data Processing				SALARY RANGE		
Data Processing Mgr II-Supvr	–	1	–	2,863–3,456	20,416	–
Staff Programmer Analyst-Supvr	0.5	1	–	2,608–3,146	17,863	–
Staff DP Analyst-Spec	0.1	1	–	2,608–3,146	18,000	–
Assoc Systems Software Spec-Tech	0.4	1	–	2,487–3,000	18,000	–
Assoc Programmer Analyst-Spec	1	2	–	2,373–2,863	33,375	–
Programmer II	–	3	–	1,973–2,373	37,057	–
DP Techn Supvr I	–	1	–	1,885–2,266	12,404	–
Programmer I	0.2	1	–	1,520–1,973	9,216	–
Key Data Supvr I	–	1	–	1,428–1,684	9,690	–
DP Techn	–	2	–	1,294–1,645	19,740	–
Computer Opr	–	2	–	1,294–1,645	17,404	–
Key Data Opr	–	4	–	1,123–1,483	35,592	–
Word Processing Techn	–	1	–	1,188–1,483	8,898	–
Temporary Help	0.9	0.9	–	(17,089)	4,800	–
Totals	3.1	21.9	–	$87,232	$262,455	–
Administration						
Staff Services Mgr II-Supvry	–	1	–	2,863–3,456	17,178	–
Assoc Govtl Prog Analyst	–	2	–	2,373–2,863	31,416	–
Sr Acctg Off-Supvr	–	1	–	2,373–2,863	17,178	–
Bus Serv Off I-Supvr	–	1	–	1,973–2,373	11,838	–
Staff Services Analyst-Gen	–	1	–	1,520–2,373	10,929	–
Pers Asst II	–	1	–	1,678–2,003	12,018	–
Accountant I-Spec	–	1	–	1,513–1,973	10,794	–
Acctg Techn	–	1	–	1,375–1,757	9,690	–
Ofc Techn-Typing	–	1	–	1,375–1,757	9,690	–
Ofc Techn-Gen	–	1	–	1,375–1,757	9,690	–
Mgt Services Techn	–	2	–	1,271–1,690	19,617	–
Stock Clk	–	1	–	1,261–1,605	8,856	–
Ofc Asst II-Typing	–	2	–	1,188–1,549	14,762	–
Off Asst II-Gen	–	1	–	1,188–1,483	7,790	–
Temporary Help	1.4	1.4	–	(26,712)	7,600	–
Totals	1.4	18.4	–	$26,712	$199,046	–
Public Liaison						
Consumer Liaison Off-Health	–	1	–	2,863–3,456	19,551	–
Assoc Govtl Prog Analyst	–	1	–	2,373–2,863	15,956	–
Word Processing Techn	–	1	–	1,188–1,483	8,733	–
Totals	–	3	–	–	$44,240	–
Policy Analysis & Research						
Research Prog Spec II-Health	–	1	–	2,863–3,456	20,736	–
Research Mgr I-Gen	–	1	–	2,608–3,146	15,648	–
Research Analyst II-Gen	–	2	–	2,373–2,863	32,100	–
Assoc Health Planning Analyst	–	1	–	2,373–2,863	14,238	–
Health Analyst	–	2	–	1,520–2,373	20,958	–
Ofc Techn-Typing	–	1	–	1,375–1,757	8,250	–
Word Processing Techn	–	0.5	–	1,188–1,483	4,449	–
Totals	–	8.5	–	–	$116,379	–
TOTALS, AUTHORIZED POSITIONS	82	92.2	–	$2,049,003	$1,137,103	–
Regular/Ongoing Positions	*73.3*	*83.5*	–	*1,878,792*	*1,086,793*	–
Temporary Help	*8.7*	*8.7*	–	*165,916*	*48,126*	–
Overtime	–	–	–	*4,295*	*2,184*	–

5240 DEPARTMENT OF CORRECTIONS *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Departmental Administration						
Executive:				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
Chief Dep Director	1	1	1	5,250	63,000	63,000
Special Asst To Chief Dep Director	1	1	1	3,834	46,008	46,008
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.86	–	–	(16,358)	–	–
Overtime	–	–	–	(6,943)	–	–
Totals	6.86	6	6	$310,797	$249,244	$249,244
Community Resources Development:						
Asst Director-Community Resources	1	1	1	4,218	53,088	53,088
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	30,933	32,403
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2.8	3	3	$97,659	$103,785	$105,255
Financial Resources:						
Staff Services Mgr I	0.7	1	1	2,608–3,146	31,296	32,772
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	68,052	68,712
Totals	2.7	3	3	$93,215	$99,348	$101,484
Public Information:						
Asst Director-Communications	0.9	1	1	4,218	50,616	50,616
TV Spec	1	1	1	2,373–2,863	34,356	34,356
Info Off I-Spec	0.8	1	1	2,373–2,863	34,356	34,356
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	3.7	4	4	$128,769	$141,804	$141,804
Affirmative Action:						
Asst Director-Aff Action	1	1	1	4,218	50,616	50,616
Secty	0.8	1	1	1,401–1,647	16,812	17,436
Totals	1.8	2	2	$65,151	$67,428	$68,052
Human Resources:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Equal Emp Opportunity Analyst	1	1	1	2,373–2,863	32,403	33,960
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	21,356	21,684
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	14,520	14,784
Totals	4.9	5	5	$141,148	$144,107	$146,256
Legislative Liaison:						
Asst Director-Legis Liaison	1	1	1	4,023	48,276	48,276
Staff Services Mgr II-Supvry	0.9	1	1	2,863–3,456	41,152	41,472
Legis Coordinator	0.1	–	–	2,608–3,146	–	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,676	23,676
Ofc Techn-Typing	1	1	1	1,375–1,757	17,521	18,258
Totals	4	4	4	$125,519	$130,625	$131,682
Legal Services:						
Staff Counsel III	1	1	1	3,890–4,709	53,232	55,845
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
Sr Legal Steno	1	1	1	1,508–1,959	21,444	21,444
Totals	3	3	3	$121,052	$123,660	$126,273
Totals, Executive	29.76	30	30	$1,083,310	$1,060,001	$1,070,050
Institutions Division:						
Physician & Surgeon	–	0.5	0.5	4,282–6,063	25,692	26,976
Dentist	–	0.5	0.5	3,915–5,401	23,490	24,665
CEA IV	1	1	1	4,318–5,078	60,936	60,936
CEA III	0.9	1	1	4,004–4,843	57,890	58,116
Correctional Administrator	0.8	2	2	3,752–4,124	94,128	96,672
Prog Administrator	1	1	1	3,090–3,735	44,820	44,820
Health Services Administrator I	–	1	1	2,863–3,456	34,356	36,000
Counselor I	–	2	2	2,392–2,883	57,408	60,278
Trng Off I	0.6	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst [22]	0.4	3	3	2,373–2,863	85,428	89,532
Exec Secty I	3	3	3	1,574–1,873	66,000	67,056
Ofc Techn-Typing	0.5	1	1	1,375–1,757	18,456	19,248
Pers Asst I	–	5.5	5.5	1,276–1,757	84,216	88,427
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Word Processing Techn	0.4	1	1	1,188–1,483	14,256	14,784
Ofc Asst II-Typing	–	6	6	1,188–1,375	85,536	88,704
Temporary Help	–	3.17	3.17	–	73,836	73,836
Totals	9.6	33.67	33.67	$323,642	$880,184	$903,786
Work Incentive Program:						
Correctional Administrator	0.6	1	1	3,752–4,124	46,104	48,336
Prog Administrator	1.8	2	2	3,090–3,735	84,328	86,256
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	3.4	4	4	$124,974	$149,812	$153,972

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Institution Services:				SALARY RANGE		
Correctional Administrator	0.9	1	1	3,752–4,124	48,720	49,488
Prog Administrator	2.4	3.1	3.1	3,090–3,735	131,149	133,002
Lieut	0.2	1	1	2,444–2,949	32,613	33,756
Assoc Govtl Prog Analyst	0.6	2	2	2,373–2,863	59,260	62,116
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	0.2	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,640	20,640
Word Processing Techn	0.4	1	1	1,188–1,483	17,796	17,796
Overtime-Post Relief	–	–	–	–	583,164	583,164
Totals	5.9	11.1	11.1	$208,579	$941,198	$947,818
Education-Religion Services:						
Chief-Educ	1	1	1	4,004–4,402	52,620	52,824
Asst Chief-Educ	1	1	1	3,642–4,004	48,048	48,048
Prog Administrator	1	1	1	3,090–3,735	44,820	44,820
Teacher-Academic	–	1	1	1,973–3,000	23,676	24,780
Instructor-Vocational	–	5.18	5.18	1,973–3,000	122,642	128,360
Ofc Techn-Typing	0.2	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,434	19,764
Ofc Asst II-Typing	0.2	1	1	1,188–1,549	16,500	16,500
Temporary Help-Sabbatical Leave	2.02	3.78	3.78	(38,410)	118,805	118,805
Overtime	–	–	–	(139,770)	–	–
Totals	6.42	15.96	15.96	$384,174	$465,925	$473,281
Medical:						
Chief Medical Services Corr Prog	0.7	1	1	5,727–6,178	74,136	74,136
Sr Medical Tech Asst	1	1	1	2,078–2,562	30,744	30,744
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	2.7	3	3	$100,567	$127,356	$127,356
Totals, Institutions Division	28.02	67.73	67.73	$1,141,936	$2,564,475	$2,606,213
Evaluation And Compliance Division:						
Dep Director	1	1	1	4,867	58,404	58,404
Totals	1	1	1	$54,458	$58,404	$58,404
Inspector General:						
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Assoc Mgt Auditor	–	1	1	2,373–2,863	28,476	29,844
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,116	19,380
Totals	1.8	3	3	$62,433	$97,080	$98,712
Program Compliance:						
Prog Administrator	2	2	2	3,090–3,735	89,640	89,640
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	33,696	34,356
Staff Services Mgt Auditor	1.3	2	2	1,520–2,373	49,013	51,313
Totals	4.1	5	5	$146,585	$172,349	$175,309
Court Management Services:						
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Prog Administrator	1.7	2	2	3,090–3,735	86,259	88,584
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,686	18,456
Totals	3.5	4	4	$133,849	$153,433	$156,528
Management Analysis-Evaluation:						
Staff Services Mgr II-Supvry	0.1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.5	2	2	2,608–3,146	75,504	75,504
Assoc Mgt Analyst	3.2	4	4	2,373–2,863	122,292	126,550
Research Analyst I-Econ	0.9	1	1	1,520–2,373	28,369	28,476
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,918	19,380
Totals	6.5	9	9	$198,110	$286,555	$291,382
Research And Support Services:						
CEA II	1	1	1	3,642–4,402	52,824	52,824
Totals	1	1	1	$52,824	$52,824	$52,824
Research:						
Research Prog Spec II-Soc-Behavior	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec II-Soc-Behavior	2	2	2	2,608–3,146	75,504	75,504
Research Analyst I-Gen	1	1	1	1,520–2,373	28,476	28,476
Prog Techn I-Correctional Records	0.7	1	1	1,276–1,483	17,796	17,796
Totals	4.7	5	5	$156,900	$163,248	$163,248
Policy Documentation:						
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Lieut	1	1	1	2,444–2,949	35,388	35,388
Word Processing Techn	1.3	2	2	1,188–1,483	34,296	34,296
Temporary Help	3.75	–	–	(71,203)	–	–
Overtime	–	–	–	(27,996)	–	–
Totals	7.05	4	4	$269,150	$119,172	$119,172
Totals, Evaluation and Compliance Division	29.65	32	32	$1,074,309	$1,103,065	$1,115,579

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Planning And Construction Division:				SALARY RANGE		
CEA IV	0.9	1	1	4,318–5,078	60,936	60,936
CEA III	0.9	1	1	4,004–4,843	58,116	58,116
Correctional Administrator	0.1	–	–	3,752–4,124	–	–
Assoc Govtl Prog Analyst	1.8	2	2	2,373–2,863	67,656	68,712
Staff Services Analyst	0.5	1	1	1,973–2,373	27,720	28,416
Secty II	0.5	1	1	1,787–2,145	25,740	25,740
Exec Secty I	1.5	2	2	1,574–1,873	43,338	44,268
Totals	6.2	8	8	$229,778	$283,506	$286,188
Construction Operations:						
CEA II	1.1	1	1	3,642–4,402	52,824	52,824
Constrn Proj Director	1.7	5	5	4,023	241,380	241,380
Sr Architect	0.4	1	1	2,934–3,541	35,208	36,876
Assoc Govtl Prog Analyst	0.4	1	1	2,373–2,863	33,564	34,356
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	4.6	9	9	$188,042	$382,740	$385,200
Program Development:						
CEA III	1	1	1	4,004–4,843	58,116	58,116
CEA II	–	1	1	3,642–4,402	43,704	48,048
Correctional Administrator [15]	2	3	2	3,752–4,124	139,536	96,672
Prog Administrator	3.6	6	5	3,090–3,735	241,235	211,504
Chief of Plant Operations III [16]	–	1	1	2,785–3,360	33,420	35,016
Assoc Electronics Engr	1.1	1	1	2,670–3,222	33,576	35,208
Lieut [17]	–	5	–	2,444–2,949	146,640	–
Bus Service Off III	–	1	1	2,373–2,863	28,476	29,844
Sr Acctg Off	–	1	1	2,373–2,863	28,476	29,844
Procurement Services Off II	–	2	2	2,373–2,863	56,952	59,688
Pers Asst III	–	1	1	1,825–2,197	21,900	22,980
Exec Secty I	1	2	2	1,574–1,873	41,364	42,192
Ofc Techn-Typing [18]	0.9	2	1	1,375–1,757	33,583	17,741
Pers Techn I	–	1	1	1,229–1,440	14,748	15,480
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,256	14,784
Word Processing Techn [19]	1	4	3	1,188–1,483	60,564	47,364
Overtime-Escapes & Emergencies	–	–	–	–	5,760	5,760
Totals	10.6	33	24	$394,646	$1,002,306	$770,241
Existing Facilities-Day Labor:						
CEA II	1	2	2	3,642–4,402	89,882	96,484
Constrn Supvr III	0.5	1	1	3,222–3,890	44,232	46,330
Staff Services Mgr III	0.7	1	1	3,472–3,817	45,279	45,804
Chief of Plant Operations III	–	2	2	2,785–3,360	66,840	70,032
Deptl Constrn & Maint Supvr	3	3	3	2,934–3,541	119,752	124,156
Sr Architect	1	1	1	2,934–3,541	41,514	42,492
Assoc Elec Engr	0.6	1	1	2,670–3,222	32,040	33,576
Assoc Mech Engr	1	1	1	2,670–3,222	36,876	38,664
Assoc Constrn Analyst	4.3	4	4	2,549–3,073	146,044	147,504
Architectural Asst	0.3	1	1	2,116–2,549	25,887	27,115
Ofc Techn-Typing	2.2	2	2	1,375–1,757	38,760	38,760
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	15.6	20	20	$524,057	$706,870	$730,681
Government-community Relations:						
CEA I	0.6	1	1	2,608–3,146	39,732	43,704
Assoc Govtl Prog Analyst	3.8	4	4	2,373–2,863	131,016	132,912
Secty	0.3	1	1	1,401–1,647	19,764	19,764
Totals	4.7	6	6	$149,604	$190,512	$196,380
Quality Control:						
Ofc Chief	2.5	1	1	3,659	43,908	43,908
Assoc Civil Engr	–	1	1	2,549–3,073	30,588	32,040
Ofc Techn-Typing	1.9	1	1	1,375–1,757	17,796	18,588
Totals	4.4	3	3	$142,626	$92,292	$94,536
Construction Support:						
CEA II	–	1	1	3,642–4,402	$43,704	$48,048
Correctional Administrator	–	2	2	3,752–4,124	90,048	94,368
CEA I	0.7	1	1	3,311–4,004	48,048	48,048
Staff Services Mgr II-Supvry	0.7	1	1	2,863–3,456	40,992	41,472
Staff Services Mgr I	2.5	3	3	2,608–3,146	104,637	107,838
Assoc Budget Analyst	0.6	2	2	2,373–2,863	56,942	59,744
Assoc Govtl Prog Analyst	3	4	4	2,373–2,863	127,655	132,415
Bus Service Off II	–	1	1	2,162–2,608	25,944	27,192
Staff Services Analyst-Gen	2.4	2	2	1,520–2,373	46,136	47,438
Exec Secty I	0.7	2	2	1,574–1,873	41,364	42,192
Acctg Techn	0.5	1	1	1,375–1,757	16,500	17,040
Ofc Techn-Gen	1	1	1	1,375–1,757	17,301	17,994
Sr Word Processing Techn	1	1	1	1,428–1,684	18,588	19,380
Ofc Asst II-Typing	1.3	2	2	1,188–1,549	34,272	34,272
Word Processing Techn	1.9	2	2	1,188–1,483	35,152	35,592
Temporary Help	3.45	–	–	(65,610)	–	–
Overtime	–	–	–	(116,313)	–	–
Totals	19.75	26	26	$713,198	$747,283	$773,033
Totals, Planning and Construction Division	65.85	105	96	$2,341,951	$3,405,509	$3,236,259

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Parole Division:						
Executive:				SALARY RANGE		
CEA III	0.6	1	1	4,004–4,843	58,116	58,116
CEA II	1	1	1	3,642–4,402	52,824	52,824
Correctional Administrator	0.8	1	1	3,752–4,124	49,488	49,488
Parole Administrator II	2.4	3	3	3,664–4,025	96,600	96,600
Parole Administrator I	0.8	1	1	3,411–3,752	45,024	45,024
Parole Agent III	1.5	2	2	2,883–3,480	83,520	83,520
Parole Agent II	0.7	1	1	2,625–3,164	37,968	37,968
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	21,315	21,684
Ofc Services Supvr II-Gen	0.8	1	1	1,539–2,003	21,011	21,832
Exec Secty I	0.8	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	2.3	2	2	1,375–1,757	37,836	38,628
Word Processing Techn	–	1	1	1,188–1,375	14,256	14,784
Temporary Help	0.11	–	–	(1,996)	–	–
Overtime	–	–	–	(3,019)	–	–
Totals, Parole Division	12.01	16	16	$569,397	$540,434	$542,944
Administrative Services Division:						
Dep Director	1	1	1	4,867	58,404	58,404
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Totals	2	2	2	$80,550	$80,880	$80,880
Financial Management-Support Services:						
CEA II	0.9	1	1	3,642–4,402	51,192	52,824
Staff Services Mgr III	0.2	1	1	3,472–3,817	41,664	43,704
Staff Services Mgr II-Supvry	–	–	–	2,863–3,456	–	–
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Totals	1.9	3	3	$67,934	$112,236	$115,908
Contract And Business Services:						
Staff Services Mgr III	0.7	1	1	3,472–3,817	41,664	43,704
Staff Services Mgr II-Supvry	0.7	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1.8	2	2	2,608–3,146	75,066	75,504
Records Mgt Analyst II-Spec	1	1	1	2,373–2,863	33,432	34,356
Assoc Govtl Prog Analyst	5.7	7	7	2,373–2,863	222,606	229,497
Bus Services Off III	2	2	2	2,373–2,863	68,712	68,712
Bus Services Off II-Spec	1.5	1	1	2,162–2,608	28,476	29,844
Staff Services Analyst-Gen	3	2	2	1,520–2,373	48,758	50,428
Bus Services Off I-Supvr	1.8	1	1	1,973–2,373	26,076	28,476
Bus Services Off I-Spec	–	2	2	1,973–2,373	51,473	53,757
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,688	18,522
Ofc Services Supvr I-Gen	0.9	1	1	1,375–1,757	16,500	17,136
Mgt Services Techn	1.7	1	1	1,271–1,690	15,252	15,840
Sr Word Processing Techn	0.9	1	1	1,428–1,684	19,050	19,863
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	31,020	31,548
Ofc Asst II-Gen	3.8	4	4	1,188–1,483	63,664	64,284
Word Processing Techn	4.2	4	4	1,188–1,483	69,582	70,536
Mach Opr I-Gen	1	1	1	1,226–1,427	17,111	17,124
Janitor	0.1	1	1	1,121–1,398	15,544	16,160
Ofc Asst I-Gen	0.3	–	–	1,080–1,244	–	–
Temporary Help	18	–	–	(341,454)	–	–
Overtime	–	–	–	(749,227)	–	–
Totals	53	38	38	$1,361,167	$949,514	$973,131
Departmental Food Services:						
Deptl Food Administrator	0.8	1	1	3,237–3,558	40,414	42,368
Totals	0.8	1	1	$32,370	$40,414	$42,368
Budgets:						
Staff Services Mgr II-Supvry	0.9	1	1	2,863–3,456	34,356	36,000
Staff Services Mgr I	2.5	3	3	2,608–3,146	106,508	108,276
Assoc Budget Analyst	9.1	12	12	2,373–2,863	386,623	396,528
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	18,240	19,008
Ofc Techn-Typing	0.4	1	1	1,375–1,757	17,741	18,522
Word Processing Techn	1.4	1	1	1,188–1,483	16,500	16,500
Temporary Help	0.12	0.2	0.2	(2,500)	5,701	5,701
Totals	14.62	19.2	19.2	$450,348	$585,669	$600,535
Audits-rate Development:						
Staff Mgt Auditor	1	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Auditor	2	5	5	2,373–2,863	153,744	158,364
Assoc Govtl Prog Analyst	1.4	1	1	2,373–2,863	34,356	34,356
Staff Services Mgt Auditor	1	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,852	19,380
Totals	6.3	9	9	$196,369	$273,180	$278,328
Accounting Services:						
Sr Adm Analyst-Acctg Systems	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Acctg Administrator I	1.2	1	1	2,608–3,146	36,000	37,752
Staff Services Mgr I	–	1	1	2,608–3,146	31,296	32,772
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Acctg Off-Supvr	2.4	2	2	1,973–2,373	52,704	53,838
Accountant I-Spec	1	1	1	1,513–1,973	20,870	21,494
Accountant I-Supvr	2.2	3	3	1,513–1,973	57,912	60,186
Accountant Trainee	0.5	2	2	1,584–1,807	40,692	41,642
Acctg Techn [23]	4.2	8	8	1,375–1,757	144,486	148,413
Ofc Techn-Typing	2.1	2	2	1,375–1,757	33,966	35,328
Sr Acct Clk	3.4	3	3	1,375–1,757	53,721	55,115
Ofc Asst II-Typing	0.1	1	1	1,188–1,549	14,256	14,969
Acct Clk II	5.4	6	6	1,232–1,549	99,964	101,128
Totals	25.5	33	33	$555,828	$697,287	$714,057
Accounting Systems:						
Assoc Adm Analyst-Acctg Systems	3.6	4	4	2,373–2,863	137,424	137,424
Asst Adm Analyst-Acctg Systems	0.3	1	1	1,973–2,373	24,044	25,168
Ofc Techn-Typing	0.3	1	1	1,375–1,757	19,380	19,380
Totals	4.2	6	6	$135,714	$180,848	$181,972
Human Resources Management:						
CEA II	0.5	1	1	3,642–4,402	52,824	52,824
Secty	0.4	1	1	1,401–1,647	19,764	19,764
Totals	0.9	2	2	$34,369	$72,588	$72,588
Personnel Services:						
Staff Services Mgr III	0.8	1	1	3,472–3,817	45,256	45,772
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,466	18,192
Totals	1.7	2	2	$51,473	$62,722	$63,964
Personnel Operations:						
Staff Services Mgr II-Supvry	0.8	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	2.3	3	3	2,608–3,146	100,344	103,296
Assoc Pers Analyst	7.4	7	7	2,373–2,863	214,113	221,337
Staff Services Analyst-Gen	1.5	1	1	1,520–2,373	22,191	23,192
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Pers Asst II	2	2	2	1,678–2,003	45,772	47,112
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,356	21,900
Jr Staff Analyst-Gen	–	3	3	1,520–1,973	54,848	57,166
Pers Asst I	5.6	14	14	1,276–1,757	242,484	250,519
Ofc Techn-Typing	1.6	1	1	1,375–1,757	17,301	17,994
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	15,317	15,888
Word Processing Techn	2.2	3	3	1,188–1,483	47,226	48,672
Totals	26.2	38	38	$656,651	$848,788	$874,912
Health And Safety:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	2.9	3	3	2,373–2,863	99,654	102,804
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,984	28,262
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,364	15,936
Totals	6.8	7	7	$211,632	$221,226	$226,226
Departmental Training:						
Correctional Administrator	0.8	1	1	3,752–4,124	49,092	49,488
Staff Services Mgr I	1.1	1	1	2,608–3,146	35,863	37,606
Counselor I	2.3	1	1	2,392–2,883	28,704	30,060
Trng Off I	0.8	5	5	2,373–2,863	148,944	154,625
Assoc Govtl Prog Analyst	–	3	3	2,373–2,863	85,428	89,699
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1.7	1	1	1,401–1,647	19,764	19,764
Temporary Help	–	20	20	–	510,480	510,480
Totals	7.7	33	33	$215,703	$897,655	$911,102
Labor Relations:						
Asst Dep Director-Labor Relations	1	1	1	3,834	46,008	46,008
Labor Relations Spec II	1	1	1	3,161–3,472	40,537	41,664
Labor Relations Spec I	1.8	2	2	2,608–3,146	74,924	75,504
Lieut	1	1	1	2,444–2,949	35,388	35,388
Labor Relations Analyst	1.3	3	3	2,373–2,863	95,604	98,611
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,580	16,150
Totals	8.1	10	10	$263,991	$327,421	$332,705
Data Processing Services:						
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	14,784	15,312
Totals	2.7	3	3	$74,659	$79,968	$80,496
Technical Support-DP:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst-Supvr	0.8	2	2	2,608–3,146	62,592	65,544
Assoc Programmer Analyst-Spec	1.8	2	2	2,373–2,863	56,952	59,688
Programmer II	5.4	7	7	1,973–2,373	180,007	185,807
Totals	9	12	12	$270,305	$341,023	$352,511

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Data Processing Operations:				SALARY RANGE		
Programmer II	1	1	1	1,973–2,373	23,676	24,780
DP Techn Supvr I	0.9	1	1	1,885–2,266	22,620	23,676
Sr DP Techn	1	1	1	1,579–1,885	22,620	22,620
DP Techn	1.3	3	3	1,294–1,645	50,264	51,636
Key Data Opr	1.6	1	1	1,123–1,483	17,796	17,796
Totals	5.8	7	7	$123,414	$136,976	$140,508
Systems Development-DP:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst-Supvr	1	1	1	2,608–3,146	37,752	37,752
DP Mgr I [20]	1	2	1	2,608–3,146	69,048	37,752
Assoc Mgt Analyst	2.3	2	2	2,373–2,863	63,330	66,336
Assoc DP Analyst-Spec[21]	0.6	5	2	2,373–2,863	151,080	68,484
Assoc DP Analyst-Supvr	3.8	1	1	2,373–2,863	29,388	30,812
Assoc Programmer Analyst-Spec	2.6	1	1	2,373–2,863	28,476	29,844
Assoc Programmer Analyst-Supvr	–	2	2	2,373–2,863	59,004	61,866
Programmer II	2	2	2	1,973–2,373	53,164	54,323
Totals	14.3	17	13	$451,498	$532,714	$428,641
Offender Information Services:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Research Prog Spec II-Soc-Behavior	0.8	1	1	2,863–3,456	41,472	41,472
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	2.8	3	3	$97,536	$107,040	$107,040
Estimates And Statistical Services:						
Research Mgr II-Gen	1	1	1	2,863–3,456	41,472	41,472
Research Mgr I-Soc-Behavior	1.4	2	2	2,608–3,146	73,752	75,504
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Research Analyst II-Gen	2	2	2	2,373–2,863	66,504	68,184
Assoc Govtl Prog Analyst	2.2	2	2	2,373–2,863	67,005	68,580
Research Analyst I-Soc-Behavior	0.4	0.5	0.5	1,520–2,373	12,298	12,875
Research Analyst I-Gen	0.8	1	1	1,520–2,373	24,504	25,653
Staff Services Analyst-Gen	2.2	2.5	2.5	1,520–2,373	58,753	60,448
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,741	18,522
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Word Processing Techn	1.1	1	1	1,188–1,483	17,796	17,796
Totals	14	15	15	$394,565	$436,957	$446,166
Technical Support OIS:						
Staff Services Mgr I	0.9	1	1	2,608–3,146	37,606	37,752
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Case Records Supvr	1	1	1	1,885–2,487	26,256	27,192
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Supvng Prog Techn III-Correctional Records	1	1	1	1,749–2,100	25,200	25,200
Supvng Prog Techn II-Correctional Records	1.1	2	2	1,539–1,825	41,365	43,052
Prog Techn III-Correctional Records	0.9	1	1	1,539–1,825	21,011	21,832
Ofc Techn-Gen	0.5	0.5	0.5	1,375–1,757	9,690	9,690
Ofc Services Supvr I-Gen	0.9	–	–	1,375–1,757	–	–
Key Data Supvr I	0.4	1	1	1,428–1,684	20,208	20,208
Prog Techn II-Criminal Records	0.1	–	–	1,375–1,615	–	–
Statistical Clk	0.7	–	–	1,375–1,615	–	–
Prog Techn II-Correctional Records	8.5	11	11	1,375–1,615	203,273	207,845
Prog Techn I-Correctional Records	5	4	4	1,276–1,483	70,656	71,082
Word Processing Techn	1	1	1	1,188–1,483	17,686	17,796
Totals	24	25.5	25.5	$487,121	$535,783	$544,481
Totals, Administrative Services Division	232.32	285.7	281.7	$6,213,197	$7,520,889	$7,568,519
Reimbursement Services:						
Board of Prison Terms-Acctg:						
Acctg Techn	1.8	2	2	1,375–1,757	37,374	38,166
Acct Clk II	1.6	2	2	1,232–1,549	30,518	31,670
Totals	3.4	4	4	$56,579	$67,892	$69,836
Board of Prison Terms-Budgets:						
Assoc Budget Analyst	1	–	–	2,373–2,863	–	–
Totals	1	–	–	$33,960	–	–
Departmental Librarian:						
Prin Librarian	1	1	1	2,934–3,541	35,208	36,968
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	15,378	15,642
Totals	1.5	2	2	$49,710	$50,586	$52,610
Totals, Reimbursement Services	5.9	6	6	$140,249	$118,478	$122,446
Totals, Departmental Administration	403.51	542.43	529.43	$12,564,349	$16,312,851	$16,262,010
Regular/Ongoing Positions	*375.2*	*515.28*	*502.28*	*10,983,550*	*15,015,105*	*14,964,264*
Temporary Help	*28.31*	*27.15*	*27.15*	*537,531*	*708,822*	*708,822*
Overtime	–	–	–	*1,043,268*	*588,924*	*588,924*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Field Support Operations						
Executive Division:						
Arts In Corrections:				SALARY RANGE		
Arts Prog Administrator	1	1	1	2,608–3,146	36,000	37,752
Instl Artist-Facilitator	5.1	6	6	1,973–2,373	161,397	164,628
Office Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	7.1	8	8	$188,305	$216,777	$221,760
Law Enforcement Liaison:						
Asst Director-Law Enforcement	1	1	1	4,424	53,088	53,088
Sr Special Agent	5.8	6	6	3,090–3,735	264,179	267,952
Special Agent	14.8	16	16	2,883–3,480	643,210	658,364
Counselor II	1	1	1	2,625–3,164	39,978	41,760
Ofc Techn-Typing	5	5	5	1,375–1,757	94,380	95,016
Mgt Services Techn	1	1	1	1,271–1,690	17,832	17,832
Ofc Asst II-Typing	1	0.5	0.5	1,188–1,549	8,250	8,250
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	6,813	7,050
Temporary Help	1.05	–	–	(19,994)	–	–
Overtime	–	–	–	(8,486)	–	–
Totals	30.65	31	31	$1,142,300	$1,127,730	$1,149,312
Totals, Executive Division	37.75	39	39	$1,330,605	$1,344,507	$1,371,072
Institutions Division:						
Classification Services:						
Correctional Administrator	0.8	1	1	3,752–4,124	48,720	49,488
Prog Administrator	1	1	1	3,090–3,735	44,820	44,820
Counselor III	12.1	13	13	2,883–3,480	542,556	542,880
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Ofc Techn-Typing	0.8	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Typing	3.2	2	2	1,188–1,549	31,313	32,184
Word Processing Techn	0.3	2	2	1,188–1,483	33,354	34,512
Totals	19.2	21	21	$691,831	$755,015	$758,772
Transportation Unit:						
Chief Transp Off	1	1	1	2,883–3,480	37,968	39,816
Asst Chief Transp Off	0.4	1	1	2,392–2,883	32,740	34,036
Sergeant	7	10	10	2,127–2,562	263,422	296,902
Off	17.6	24	24	1,407–2,227	572,580	626,685
Ofc Techn-Typing	1	1	1	1,375–1,757	18,654	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,364	15,936
Totals	28	38	38	$749,230	$940,728	$1,032,755
Correctional Case Records:						
Chief-Corr Case Records	1	1	1	2,863–3,456	40,352	41,472
Case Records Administrator	2	2	2	2,487–3,000	69,960	71,589
Assoc Govtl Prog Analyst	0.6	1	1	2,373–2,863	34,356	34,356
Ofc Services Supvr II-Gen	0.8	1	1	1,539–2,003	18,468	19,320
Ofc Techn-Gen	0.8	2	2	1,375–1,757	35,880	36,516
Ofc Techn-Typing	2.9	3	3	1,375–1,757	55,709	56,886
Ofc Asst II-Typing	1	1	1	1,188–1,549	14,256	14,784
Word Processing Techn	1.7	2	2	1,188–1,483	33,138	33,726
Ofc Asst II-Gen	3.2	3	3	1,188–1,483	48,270	49,220
Microfilm Techn I	1	1	1	1,103–1,427	17,068	17,124
Ofc Asst I-Gen	0.9	1	1	1,080–1,244	13,200	13,662
Totals	15.9	18	18	$332,486	$380,657	$388,655
Legal Processing Unit:						
Case Records Mgr	1	1	1	2,162–2,863	26,880	28,155
Case Records Supvr	0.8	1	1	1,885–2,487	25,459	26,672
Case Records Spec	7.7	8	8	1,645–2,162	173,729	179,594
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	4.2	3	3	1,188–1,549	46,584	47,704
Ofc Asst I-Typing	–	2	2	1,117–1,286	28,157	29,348
Temporary Help	6.06	–	–	(115,230)	–	–
Overtime	–	–	–	(419,309)	–	–
Totals	20.56	16	16	941,759	320,189	330,853
Totals, Institutions Division	83.66	93	93	$2,715,306	$2,396,589	$2,511,035
Evaluation-Compliance Division:						
Inmate Appeals:						
Correctional Administrator	1	1	1	3,752–4,124	49,848	49,848
Prog Administrator	3	4	4	3,090–3,735	171,540	173,340
Ofc Techn-Typing	1	2	2	1,375–1,757	35,880	36,516
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,256	14,784
Totals, Evaluation-Compliance Division	5	8	8	$203,406	$271,524	$274,488
Administrative Services Division:						
Background Investigation Unit—Sacramento:						
Capt	0.6	1	1	2,883–3,480	41,760	41,760
Lieut	6.4	2	2	2,444–2,949	72,121	74,640
Registered Nurse II	2.4	1	1	1,897–2,750	31,084	32,177
Sgt	37.8	12	12	2,127–2,562	462,060	443,452
Ofc Techn-Typing	8.5	3	3	1,375–1,787	64,095	64,177

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	18.7	3	3	1,188–1,549	70,669	65,547
Ofc Asst I-Typing	–	2	2	1,117–1,286	27,252	28,200
Overtime	–	–	–	(456,839)	–	–
Totals	74.4	24	24	$2,307,404	$769,041	$749,953
Background Investigation Unit—Salinas:						
Sgt	–	5	5	2,127–2,562	127,620	133,620
Ofc Techn-Typing	–	1	1	1,375–1,787	16,500	17,325
Ofc Asst II-Typing	–	2	2	1,188–1,549	28,512	29,938
Totals	–	8	8	–	$172,632	$180,883
Background Investigation Unit—Ontario:						
Lieut	–	1	1	2,444–2,949	29,328	30,794
Registered Nurse II	–	2	2	1,897–2,750	45,528	47,804
Sgt	–	9	9	2,127–2,562	229,716	241,201
Phys Test & Evaluation Specialist	–	3	3	1,645–1,973	59,220	62,181
Ofc Techn-Typing	–	2	2	1,375–1,787	33,000	34,650
Pers Techn I	–	1	1	1,229–1,690	14,748	15,485
Ofc Asst II-Typing	–	6	6	1,188–1,549	85,536	89,813
Totals	–	24	24	–	$497,076	$521,928
Background Investigation Unit—Berkeley:						
Lieut	–	1	1	2,444–2,949	29,328	30,794
Sgt	–	7	7	2,127–2,562	178,668	187,601
Ofc Techn-Typing	–	1	1	1,375–1,787	16,500	17,325
Ofc Asst II-Typing	–	3	3	1,188–1,549	42,768	44,906
Totals	–	12	12	–	$267,264	$280,626
CO Selection-Phys Standards:						
Staff Services Mgr III	–	1	1	3,472–3,817	45,256	45,772
Staff Services Mgr II-Supvry	–	1	1	2,863–3,456	40,672	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	–	1	1	2,373–2,863	34,356	34,356
Registered Nurse III	–	1	1	2,078–2,750	24,936	26,148
Registered Nurse II	–	1	1	1,897–2,750	24,663	25,239
Sgt	–	2	2	2,127–2,562	61,488	61,488
Staff Services Analyst-Gen	–	1	1	1,962–2,373	23,548	23,676
Pers Techn II-Spec	–	1	1	1,645–1,973	23,676	23,676
Physical Testing & Eval Spec	1.1	3	3	1,645–1,973	62,074	64,976
Ofc Techn-Typing	–	3	3	1,375–1,757	51,267	53,322
Ofc Asst I-Typing	–	4	4	1,117–1,286	64,182	65,258
Temporary Help-Expert Examiner	9.68	5.76	5.76	(140,488)	166,026	166,026
Totals	11.78	25.76	25.76	$622,246	$659,896	$669,161
Totals, Administrative Services Division	86.18	93.76	93.76	$2,929,650	$2,365,909	$2,402,551
Institution Services:						
Overtime	–	–	–	–	3,392,055	3,392,055
Totals	–	–	–	–	$3,392,055	$3,392,055
Education Services:						
Voc Educ Act Title II:						
Voc Educ Consultant	1	1	1	3,088–3,727	44,724	44,724
Totals	1	1	1	$44,724	$44,724	$44,724
Educ Consolidation-Improvement Act:						
Supvr-Compensatory Educ	1	1	1	3,558–3,908	46,896	46,896
Teacher-High School Educ	3.7	2	2	1,973–3,000	82,548	83,003
Teacher-Elementary Educ	1.8	3	3	1,973–3,000	94,630	94,470
Acct Clk II	0.1	0.5	0.5	1,322–1,549	7,392	7,944
Teaching Asst	4.8	5	5	1,248–1,455	84,276	85,524
Totals	11.4	11.5	11.5	$342,751	$315,742	$317,837
Focused Recruitment:						
Temporary Help	–	105	105	–	1,827,168	1,918,527
Totals	–	105	105	–	$1,827,168	$1,918,527
Totals, Field Support Operations	224.99	351.26	351.26	$7,566,442	$11,958,218	$12,232,289
Regular/Ongoing Positions	*208.20*	*240.50*	*240.50*	*6,406,096*	*6,572,969*	*6,755,681*
Temporary Help	*16.79*	*110.76*	*110.76*	*275,712*	*1,993,194*	*2,084,553*
Overtime	–	–	–	*884,634*	*3,392,055*	*3,392,055*
R A McGee Correctional Training Center:						
Prog Administrator	1	1	1	3,090–3,735	37,080	38,880
Capt	0.5	1	1	2,883–3,480	37,980	39,816
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Lieut	1	2	2	2,444–2,949	68,128	69,688
Parole Agent I	1	1	1	2,392–2,883	34,596	34,596
Trng Off I	1	3	3	2,373–2,863	97,188	98,556
Sgt	23.2	24	24	2,127–2,562	719,392	729,816
Sr Medical Tech Asst	0.2	1	1	2,078–2,562	29,564	30,744
Maint Mechanic	1.8	2	2	2,017–2,431	55,621	58,235
Acctg Off-Supvr [24]	0.2	1	1	1,973–2,373	23,676	24,860
Bus Serv Off I-Supvr	1.4	1	1	1,973–2,373	23,676	24,780
Supvng Cook II	1	1	1	1,682–2,215	24,897	26,085

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pers Asst II [25]	0.2	1	1	1,678–2,003	20,136	21,143
Materials & Stores Supvr I	0.8	1	1	1,513–1,973	21,588	21,588
Supvng Cook I	1.8	2	2	1,481–1,929	43,329	45,088
Cook II	3.5	4	4	1,366–1,760	72,676	74,929
Acctg Techn [26]	0.1	1	1	1,375–1,757	16,500	17,325
Ofc Services Supvr I-Typing [27]	–	1	1	1,375–1,757	16,500	17,325
Pers Asst I [28]	0.3	2	2	1,276–1,757	30,624	32,155
Ofc Techn-Typing	0.5	1	1	1,375–1,757	19,380	19,380
Stock Clk	1	1	1	1,261–1,605	17,526	17,712
Cook I	1.3	2	2	1,226–1,552	30,847	32,021
Acct Clk II [29]	0.2	2	2	1,232–1,549	29,568	31,046
Ofc Asst II-Typing [30]	3	5	5	1,188–1,549	77,376	79,315
Janitor	1.9	2	2	1,121–1,398	32,200	33,448
Food Serv Worker I	5.6	5	5	1,103–1,371	72,089	74,615
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help-Cadets	–	–	–	–	2,432,945	2,432,945
Overtime	–	–	–	(369,240)	–	–
Totals, R.A. McGee Correctional Training Center	53.5	70	70	$1,675,005	$4,136,460	$4,177,943
Regular/Ongoing Positions	*53.5*	*70*	*70*	*1,305,765*	*1,703,515*	*1,744,998*
Temporary Help	–	–	–	–	*2,432,945*	*2,432,945*
Overtime	–	–	–	*369,240*	–	–
Narcotic Addict Evaluation Authority						
Chairperson	1	1	1	29,838	29,838	29,838
Member	6	6	6	26,040	156,240	156,240
Adm Off-Hearing Rep	0.8	1	1	4,218	50,616	50,616
Secty	1	1	1	1,401–1,647	20,124	20,124
Totals, Narcotic Addict Evaluation Authority	8.8	9	9	$237,729	$256,818	$256,818
Community Correctional Program						
Supervision Case Services:						
Felon Supervision:						
Parole Agent II	54.5	69	69	2,625–3,164	2,514,972	2,540,664
Parole Agent I	374.1	496	496	2,392–2,883	15,813,133	16,210,188
License Prog Analyst II	2.6	1	1	2,162–2,608	31,296	31,296
Totals	431.2	566	566	$14,196,206	$18,359,401	$18,782,148
Non Felon Supervision:						
Parole Agent II	1	3	3	2,625–3,164	100,968	103,968
Parole Agent I	14.1	21	21	2,392–2,883	667,236	682,466
Totals	15.1	24	24	$638,196	$768,204	$786,434
Re Entry Supervision:						
Parole Agent II	–	6	6	2,625–3,164	189,000	198,000
Totals	–	6	6	$453,640	$189,000	$198,000
Work Furlough Supervision:						
Parole Agent II	27.7	34	34	2,625–3,164	1,247,952	1,261,464
Totals	27.7	34	34	$960,117	$1,247,952	$1,261,464
Totals, Supervision Case Services	474	630	630	$16,248,159	$20,564,557	$21,028,046
Community Based Program:						
Community Correctional Centers:						
Central City Center:						
Parole Administrator I	1	1	1	3,411–3,752	45,024	45,024
Lieut	1	1	1	2,444–2,949	35,388	35,388
Sgt	1	1	1	2,127–2,562	30,744	30,744
Off	11.1	12	12	1,407–2,227	315,464	318,768
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Supvng Cook I	0.7	1	1	1,481–1,929	20,418	21,120
Cook II	2	2	2	1,366–1,760	38,640	39,504
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Temporary Help	–	–	–	(520)	–	–
Overtime-Various	–	–	–	(108,978)	19,077	19,077
Overtime	–	–	–	(428)	–	–
Overtime-Martin Luther King	–	–	–	–	1,966	1,966
Totals	19.8	21	21	$691,628	$567,585	$572,455
Sacramento Valley Center:						
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Sgt	0.9	1	1	2,127–2,562	30,744	30,744
Maint Mechanic	1	1	1	2,017–2,431	28,409	29,172
Off	6.7	7	7	1,407–2,227	173,676	177,136
Supvng Cook I	1	1	1	1,481–1,929	23,148	23,148
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	0.52	–	–	(13,499)	–	–
Temporary Help-Feeding	–	2	2	(38,423)	34,825	34,825
Temporary Help-Custody	–	0.6	0.6	–	14,478	14,478
Overtime-Martin Luther King	–	–	–	–	1,194	1,194
Overtime-Various	–	–	–	(27,364)	14,561	14,561
Totals	12.12	14.6	14.6	$378,951	$382,559	$386,782

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Transportation:				SALARY RANGE		
Off	9.9	8	8	1,407–2,227	207,024	209,232
Temporary Help-Transp	0.3	1.3	1.3	(8,338)	30,222	30,222
Overtime-Transportation	–	–	–	(5,085)	45,445	45,445
Overtime-IST	–	–	–	–	2,149	2,149
Totals	10.2	9.3	9.3	$291,274	$284,840	$287,048
Totals, Community-Based Program	42.12	44.90	44.90	$1,361,853	$1,234,984	$1,246,285
Services to Parolees:						
Psychiatric Outpatient Services:						
Chief Psychiatrist	2	2	2	5,727–6,118	145,812	145,812
Staff Psychiatrist	6.1	5	5	4,489–5,863	334,128	334,128
Sr Psychologist	4	4	4	2,863–3,456	165,888	165,888
Staff Psychologist—Clinical	3.7	5	5	2,608–3,146	182,304	183,780
Psychiatric Social Worker	0.5	0.5	0.5	1,973–2,373	14,238	14,238
Sr Medical Transcriber	1	2	2	1,506–1,959	39,540	40,332
Medical Transcriber	2.2	5	5	1,349–1,719	88,710	90,444
Ofc Asst II-Typing	6.6	7	7	1,188–1,549	113,104	114,881
Temporary Help-Psychiatric Services	4.8	15.44	15.44	(275,717)	759,295	759,295
Temporary Help	0.3	–	–	(11,812)	–	–
Overtime-Psychiatric Services	–	–	–	(2,222)	–	–
Overtime	–	–	–	(173)	–	–
Totals	31.2	45.94	45.94	$1,341,298	$1,843,019	$1,848,798
Special Narcotic Services:						
Sr Lab Asst	1.5	1.5	1.5	1,320–1,552	27,665	28,117
Temporary Help-Special Narcotic Services	–	0.7	0.7	(3,271)	56,013	56,013
Temporary Help	–	–	–	(140)	–	–
Overtime	–	–	–	(911)	–	–
Totals	1.5	2.2	2.2	$32,999	$83,678	$84,130
Totals, Services To Parolees	32.7	48.14	48.14	$1,374,297	$1,926,697	$1,932,928
Administration:						
Unit Supervision:						
Parole Administrator I	10.4	9	9	3,411–3,752	396,412	400,992
Parole Agent III	58.8	59	59	2,883–3,480	2,324,181	2,356,218
Ofc Services Supvr II-Gen	5	6	6	1,539–2,003	131,204	131,400
Records Specialist	2	5	5	1,645–1,1,973	100,857	105,454
Ofc Techn-Typing	22.3	31.5	31.5	1,375–1,757	586,987	596,299
Secty	5	11	11	1,401–1,647	205,332	208,092
Prog Techn II-Corrs Records	0.8	1	1	1,375–1,615	16,500	17,136
Ofc Asst II-Typing	115.5	203.5	203.5	1,188–1,549	3,179,218	3,245,014
TWX Opr	1	1	1	1,276–1,483	17,796	17,796
Steno	4	4	4	1,166–1,453	68,022	68,274
Ofc Asst I-Typing	0.9	1	1	1,117–1,286	14,898	15,358
Temporary Help	2.4	–	–	(36,667)	–	–
Overtime	–	–	–	(5,143)	–	–
Totals	228.1	332	332	$5,345,106	$7,041,407	$7,162,033
Field Administration:						
CEA II	4	4	4	3,642–4,402	211,296	211,296
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Parole Administrator II	4	4	4	3,664–4,025	193,200	193,200
Parole Administrator I	4	4	4	3,411–3,752	180,096	180,096
Parole Agent III	9.3	8	8	2,883–3,480	332,784	334,080
Parole Agent II	20.7	19	19	2,625–3,164	714,156	716,784
Parole Agent I	26.1	30	30	2,392–2,883	983,057	989,615
Case Records Mgr	3.6	4	4	2,162–2,863	116,207	119,286
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	30,372	31,820
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Case Records Supvr	3.9	4	4	1,885–2,487	106,050	108,248
Staff Services Analyst-Gen	3.4	4	4	1,520–2,373	113,904	113,904
Case Records Spec	6.2	5	5	1,645–2,162	114,483	116,535
Parole Service Assoc	8.8	6	6	1,770–2,127	138,360	142,464
Case Records Asst	1.7	4	4	1,449–1,885	73,474	76,134
Parole Service Asst II	1.7	1	1	1,558–1,853	22,236	22,236
Ofc Techn-Typing	0.6	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	21.8	18.5	18.5	1,188–1,549	543,544	560,295
Acct Clk II	3.1	4	4	1,232–1,549	64,788	66,576
Steno	–	0.5	0.5	1,166–1,349	6,996	7,248
Ofc Asst I-Typing	0.1	1	1	1,117–1,286	13,626	14,100
Temporary Help-Disability Retirement	1	1.5	1.5	(148,261)	60,818	60,818
Temporary Help-Clerical	0.1	1	1	(1,283)	15,334	15,334
Overtime-Clerical	–	–	–	(21,642)	47,130	47,130
Temporary Help	3.8	–	–	(86,108)	–	–
Overtime	–	–	–	(17,595)	–	–
Overtime-OBIS	–	–	–	(1,248)		
Totals	130.8	127.5	127.5	$3,787,135	$4,185,135	$4,230,423

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Interstate Unit:				SALARY RANGE		
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Parole Agent II	1	1	1	2,625–3,164	37,122	37,968
Parole Agent I	1.9	2	2	2,392–2,883	69,192	69,192
Case Records Supvr	1	1	1	1,885–2,487	26,880	27,192
Case Records Spec	1	1	1	1,645–2,162	20,859	21,846
Ofc Techn–Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Asst II–Typing	4	4	4	1,188–1,549	65,644	66,816
Totals	10.7	11	11	$138,520	$280,837	$284,154
Totals, Administration	369.6	470.5	470.5	$9,270,761	$11,507,379	$11,676,610
Totals, Community Correctional Program	918.42	1,193.54	1,193.54	$28,255,070	$35,233,617	$35,883,869
Regular/Ongoing Positions	*905.2*	*1,171*	*1,171*	*27,440,242*	*34,131,110*	*34,781,362*
Temporary Help	*13.22*	*22.54*	*22.54*	*624,039*	*970,985*	*970,985*
Overtime	–	–	–	*190,789*	*131,522*	*131,522*
California Correctional Center						
Institution Program:						
Security:						
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Capt	1	1	1	2,883–3,480	38,892	40,788
Lieut	17.9	16.37	16.37	2,444–2,949	570,634	581,819
Counselor I	0.2	1	1	2,392–2,883	34,596	34,596
Sgt	29	32	32	2,127–2,562	950,397	969,706
Off	232.8	199.9	199.9	1,407–2,227	5,140,419	5,253,418
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,324	19,116
Secty	1	1	1	1,401–1,647	18,908	19,698
Ofc Asst II-Typing	2.9	3	3	1,188–1,549	45,229	46,894
Temporary Help-Security	–	0.13	0.13	–	2,080	2,080
Temporary Help-Military Leave	–	0.2	0.2	–	5,349	5,349
Temporary Help-Escapes & Emergencies	0.01	–	–	(538)	17,251	17,251
Temporary Help-Self Help	–	–	–	(9,407)	30,843	30,843
Temporary Help	0.89	–	–	(22,809)	–	–
Overtime-Military Leave	–	–	–	(10,848)	1,512	1,512
Overtime-Escapes & Emergencies	–	–	–	(83,058)	452,307	452,307
Overtime-Premium Holiday	–	–	–	(87,314)	60,010	60,010
Overtime-Shift Differential	–	–	–	(113,570)	93,455	93,455
Overtime-Group Counseling	–	–	–	(95)	17,988	17,988
Overtime-Community Hosp Coverage	–	–	–	(53,482)	7,127	7,127
Overtime-Martin Luther King	–	–	–	–	23,663	23,663
Overtime-Sick Leave Relief	–	–	–	–	188,149	188,149
Overtime	–	–	–	(1,065,710)	–	–
Totals	287.5	256.6	256.6	$8,895,530	$7,766,621	$7,915,257
Inmate Support:						
Feeding:						
Instructor-Meat Cutting	1.2	2	2	1,973–3,000	55,133	57,750
Instructor-Baking	0.5	1	1	1,973–3,000	27,834	29,160
Food Mgr	1	1	1	2,373–2,863	29,965	31,419
Supvng Cook II	1	1	1	1,682–2,215	26,580	26,580
Baker II	0.6	1	1	1,481–1,929	20,262	21,202
Supvng Cook I	10.9	14	14	1,481–1,929	296,163	306,197
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,796	17,796
Temporary Help-Feeding	0.12	0.26	0.26	(2,155)	4,621	4,621
Overtime-Premium Holiday	–	–	–	(3,692)	2,722	2,722
Overtime-Martin Luther King	–	–	–	–	780	780
Overtime	–	–	–	(56,180)	–	–
Totals	16.32	21.26	21.26	$419,095	$481,856	$498,227
Clothing:						
Materials & Stores Supvr II	2	2	2	1,718–2,266	54,384	54,384
Overtime	–	–	–	(1,058)	–	–
Totals	2	2	2	$55,442	$54,384	$54,384
Medical Services:						
Chief Medical Off	1	1	1	5,727–6,118	75,816	75,816
Physician & Surgeon	2	3	3	4,082–5,863	168,624	176,584
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Registered Nurse III	2.4	3	3	2,078–2,750	97,344	97,344
Registered Nurse II	2	2	2	1,897–2,750	54,975	56,190
Supvng Nurse II	1	1	1	2,281–2,750	35,400	35,400
Sr Medical Tech Asst	1	1	1	2,078–2,562	30,744	30,744
Medical Tech Asst	9.1	11	11	1,898–2,227	274,510	283,598
X-Ray Techn	1	1	1	1,579–2,065	23,500	24,596
Sr Medical Transcriber	1	1	1	1,508–1,959	23,508	23,508
Ofc Asst II (Typing)	–	7	7	–	84,868	106,064
Temporary Help-Medical	0.34	0.48	0.48	(6,451)	10,682	10,682
Overtime–Premium Holiday	–	–	–	(5,217)	3,629	3,629
Overtime–Martin Luther King	–	–	–	–	1,346	1,346
Overtime	–	–	–	(58,093)	–	–
Totals	21.84	32.48	32.48	$766,789	$924,498	$965,053

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Dental Services:				SALARY RANGE		
Chief Dentist	1	1	1	4,637–5,354	63,648	63,648
Dentist	3	5	5	3,715–5,201	264,707	274,223
Dental Asst	3.7	4	4	1,299–1,660	68,884	70,980
Temporary Help-Dentist	–	0.5	0.5	–	27,221	27,221
Totals	7.7	10.5	10.5	$295,729	$424,460	$436,072
Facilities Operations:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Chief Engr I	1	1	1	2,571–2,850	33,888	33,888
Supvr-Bldg Trades	0.9	1	1	2,215–2,798	33,576	33,576
Institution Fire Chief	1	1	1	2,282–2,750	29,947	31,380
Stationary Engr	10.6	12	12	2,467–2,714	378,960	378,960
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	32,568	32,568
Utility Shops Supvr	1	1	1	2,215–2,670	32,040	32,040
Electrician Supvr	1.8	2	2	2,215–2,670	64,080	64,080
Plumber Supvr	0.8	2	2	2,215–2,670	61,539	64,080
Electrician II	0.4	1	1	2,116–2,549	28,300	29,644
Carpenter Supvr	2	2	2	2,116–2,549	60,940	61,176
Painter Supvr	0.7	2	2	2,116–2,549	56,382	59,052
Supvng Groundskeeper II	0.2	1	1	1,885–2,487	24,974	26,152
Maint Mechanic	1.2	1	1	2,017–2,431	29,172	29,172
Plumber I	0.5	–	–	2,017–2,431	–	–
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Supvng Groundskeeper I	1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr II	0.3	1	1	1,718–2,266	27,192	27,192
Firefighter	1	1	1	1,813–2,179	26,148	26,148
Laundry Supvr II	1	1	1	1,610–2,116	25,392	25,392
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Laundry Supvr I	1	1	1	1,366–1,760	18,762	19,536
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help-Facilities Operations	0.8	–	–	(1,875)	5,075	5,075
Temporary Help-Institution Firefighter	1.6	–	–	(33,733)	–	–
Temporary Help	–	–	–	(23,784)	–	–
Overtime	–	–	–	(46,630)	–	–
Totals	34.8	38	38	$1,074,270	$1,138,699	$1,148,875
Psychiatric Services:						
Staff Psychologist-Clinical	1	1	1	2,608–3,146	37,752	37,752
Medical Transcriber	0.9	1	1	1,349–1,719	16,188	16,812
Temporary Help	–	–	–	(7,453)	–	–
Overtime	–	–	–	(3,632)	–	–
Totals	1.9	2	2	$64,946	$53,940	$54,564
Counseling Services:						
Prog Administrator	2	2	2	3,090–3,735	89,200	89,640
Counselor III	1	1	1	2,883–3,480	41,760	41,760
Counselor II	3	2	2	2,625–3,164	75,936	75,936
Counselor I	12.5	15	15	2,392–2,883	478,073	494,205
Procurement & Services Off II	0.5	1	1	2,373–2,863	34,356	34,356
Overtime	–	–	–	(17,717)	–	–
Totals	19	21	21	$670,661	$719,325	$735,897
Records:						
Case Records Mgr	1	1	1	2,162–2,863	31,296	31,296
Case Records Supvr	0.8	1	1	1,885–2,487	23,952	25,071
Case Records Spec	2.3	3	3	1,645–2,162	65,640	67,588
Ofc Services Supvr II-Gen	0.7	1	1	1,539–2,003	21,252	21,788
Case Records Asst	1.5	2	2	1,449–1,885	35,416	36,972
Ofc Services Supvr I-Typing	1.6	2	2	1,375–1,757	35,550	36,516
Ofc Asst II-Typing	12.7	14	14	1,188–1,549	217,840	224,305
Word Processing Techn	0.8	1	1	1,188–1,483	15,680	16,276
Prog Techn I-Correctional Records	0.5	1	1	1,276–1,483	17,796	17,796
Temporary Help	1.9	–	–	(27,583)	–	–
Overtime	–	–	–	(15,572)	–	–
Totals	23.8	26	26	$429,879	$464,422	$477,608
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	1,973–3,000	64,476	65,844
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Temporary Help	0.2	–	–	(6,129)	–	–
Overtime	–	–	–	(3,212)	–	–
Totals	3.2	3	3	$94,910	$88,152	$89,520
Religion:						
Catholic Chaplain	0.4	1	1	2,162–2,608	25,944	27,192
Protestant Chaplain	1	1	1	2,162–2,608	29,388	30,812
Temporary Help-Jewish Chaplain	–	0.2	0.2	–	6,542	6,542
Temporary Help-Muslim Chaplain	–	0.2	0.2	–	6,542	6,542
Total	1.4	2.4	2.4	$38,203	$68,416	$71,088
Totals, Inmate Support	131.96	158.64	158.64	$3,909,924	$4,418,152	$4,531,288

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Inmate Training:						
Academic Education:				SALARY RANGE		
Supvr-Correctional Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	1	1	1	2,731–3,296	39,552	39,552
Teacher-Librarian	1	1	1	1,973–3,000	33,564	34,356
Teacher-Arts & Crafts	2	2	2	1,973–3,000	63,459	66,495
Teacher-Elementary Educ	3.2	5	5	1,973–3,000	148,278	151,950
Teacher-High School Educ	5.5	6	6	1,973–3,000	201,768	203,136
Ofc Asst II-Typing	2	2	2	1,188–1,549	34,296	34,296
Temporary Help	0.6	–	–	(14,614)	–	–
Overtime-Teacher Relief	–	–	–	(2,404)	8,643	8,643
Totals	16.3	18	18	$523,753	$573,072	$581,940
Vocational Education:						
Supvr-Voc Instruction	2.6	2	2	2,731–3,296	79,104	79,104
Instructor-Shoemaking	1	1	1	1,973–3,000	36,000	36,000
Instructor-Typewriter Repair	1	1	1	1,973–3,000	36,000	36,000
Instructor-Upholstering	1.9	2	2	1,973–3,000	60,996	63,914
Instructor-Welding	2	2	2	1,973–3,000	72,000	72,000
Instructor-Masonry	1	1	1	1,973–3,000	36,000	36,000
Instructor-Mech Drawing	2	2	2	1,973–3,000	72,000	72,000
Instructor-Mill & Cabinet	2	2	2	1,973–3,000	68,184	71,452
Instructor-Sheet Metal	1.8	2	2	1,973–3,000	67,911	69,432
Instructor-Culinary Arts	2.8	3	3	1,973–3,000	95,676	96,780
Instructor-Dry Cleaning	1	1	1	1,973–3,000	36,000	36,000
Instructor-Household Repair	1	1	1	1,973–3,000	36,000	36,000
Instructor-Industrial Arts	4.6	5	5	1,973–3,000	164,712	167,136
Instructor-Auto Repair	3	4	4	1,973–3,000	121,421	125,463
Instructor-Auto Mechanics	5.9	6	6	1,973–3,000	205,149	207,947
Instructor-Baking	0.8	1	1	1,973–3,000	23,676	24,780
Ofc Asst II-Typing	1.7	2	2	1,188–1,549	33,000	33,000
Overtime-Instructor Relief	–	–	–	(6,652)	933	933
Totals	36.1	38	38	$1,209,328	$1,244,762	$1,263,941
Inmate Employment:						
Camp Administration:						
Corr Administrator	1	1	1	3,752–4,124	49,488	49,488
Prog Administrator	0.8	1	1	3,090–3,735	37,080	38,880
Counselor II	1	1	1	2,625–3,164	37,968	37,968
Instructor-Culinary Arts	0.3	1	1	1,973–3,000	36,000	36,000
Instructor-Baking	1	1	1	1,973–3,000	36,000	36,000
Lieut	1.9	1	1	2,444–2,949	35,388	35,388
Counselor I	3.1	4	4	2,392–2,883	131,328	133,958
Stationary Engr	0.6	1	1	2,467–2,714	32,568	32,568
Plumber II	0.2	1	1	2,116–2,549	25,392	26,580
Electrician I	0.5	1	1	2,017–2,431	29,172	29,172
Plumber I	0.3	–	–	2,017–2,431	–	–
Carpenter I	0.3	1	1	1,929–2,322	27,864	27,864
Off	3	5	5	1,407–2,227	103,464	127,788
Supvng Cook II	1	2	2	1,682–2,215	36,474	47,196
Ofc Techn-Gen	1	1	1	1,375–1,757	21,084	21,084
Totals	16	22	22	$535,649	$639,270	$679,934
Camp Operations:						
Lieut	10.1	14	14	2,444–2,949	402,760	476,856
Sgt	15.6	27	27	2,127–2,562	601,865	789,658
Off	69.4	96	96	1,407–2,227	2,034,612	2,502,958
Temporary Help	1.2	–	–	(37,657)	–	–
Overtime-Counseling & Casework	–	–	–	(94)	43,564	43,564
Overtime-Sick Leave	–	–	–	(89,558)	92,142	92,142
Overtime-Transp	–	–	–	(77,740)	105,094	105,094
Overtime-Escapes & Emergencies	–	–	–	(55,672)	96,527	96,527
Overtime-Shift Differential	–	–	–	(38,612)	23,031	23,031
Overtime-Premium Holiday	–	–	–	(29,591)	38,219	38,219
Overtime-Martin Luther King	–	–	–	–	5,617	5,617
Overtime	–	–	–	(184,000)	–	–
Totals	96.3	137	137	$3,164,796	$3,443,431	$4,173,666
Totals, Inmate Training	164.70	215	215	$5,433,526	$5,900,535	$6,699,481
Administration:						
Supt III	1	1	1	4,402–4,843	58,116	58,116
CEA II	1	1	1	3,642–4,402	52,824	52,824
Correctional Administrator	2	2	2	3,752–4,124	98,976	98,976
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Supvr-Voc Instruction	1	1	1	2,731–3,296	39,552	39,552
Counselor II	1	1	1	2,625–3,164	37,968	37,968
Instructor-Industrial Arts	0.4	1	1	1,973–3,000	36,000	36,000
Procurement & Services Off II	0.5	–	–	2,373–2,863	–	–
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr II	1	1	1	2,065–2,731	32,772	32,772
Auto Pool Mgr I	1	1	1	1,799–2,373	28,476	28,476
Materials & Stores Supvr II	0.7	1	1	1,718–2,266	20,616	21,588
Property Clk II	1	1	1	1,718–2,266	25,750	26,984
Automobile Mechanic	0.3	1	1	1,799–2,162	21,588	22,620
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Accountant I-Supvr	0.8	2	2	1,513–1,973	37,788	39,456
Materials & Stores Supvr I	3.6	4	4	1,513–1,973	86,556	89,448
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Warehouse Worker	0.9	2	2	1,513–1,799	41,167	43,014
Acctg Techn	3.9	4	4	1,375–1,757	74,946	76,596
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	3	3.5	3.5	1,276–1,757	67,434	69,375
Ofc Techn-Typing	1.3	2	2	1,375–1,757	36,820	37,528
Secty	1.3	1	1	1,401–1,647	18,396	19,170
Acct Clk II	7.1	8	8	1,232–1,549	130,534	133,230
Ofc Asst II-Typing	4	4	4	1,188–1,549	62,154	63,855
Bookkeeping Mach Opr II	0.9	1	1	1,276–1,483	15,312	15,888
Ofc Asst II-Cashiering	1	1	1	1,188–1,375	15,342	15,930
Temporary Help	1.06	–	–	(17,323)	–	–
Overtime	–	–	–	(34,079)	–	–
Totals	44.76	49.5	49.5	$1,063,187	$1,181,599	$1,201,878
Reimbursement Services:						
Employee Services:						
Supvng Cook I	0.9	1	1	1,481–1,929	20,418	21,366
Overtime	–	–	–	(2,343)	–	–
Totals	0.9	1	1	$20,422	$20,418	$21,366
Focused Recruitment:						
Off	0.3	–	–	1,407–2,227	–	–
Temporary Help	0.57	–	–	(14,469)	–	–
Overtime	–	–	–	(505)	–	–
Totals	0.87	–	–	$28,671	–	–
Totals, Reimbursement Services	1.77	1	1	$49,093	$20,418	$21,366
Totals, California Correctional Center	630.69	680.74	680.74	$19,351,260	$19,287,325	$20,369,270
Regular/Ongoing Positions	*621.4*	*678.77*	*678.77*	*$16,978,997*	*$17,904,661*	*$18,986,606*
Temporary Help	*9.29*	*1.97*	*1.97*	*225,931*	*116,206*	*116,206*
Overtime	–	–	–	*2,146,332*	*1,266,458*	*1,266,458*
California Correctional Institution						
Institution Program:						
Security:						
CEA II	0.9	1	1	3,642–4,402	52,824	52,824
Prog Administrator	1.8	2	2	3,090–3,735	88,995	89,640
Capt	1	1	1	2,883–3,480	41,112	41,760
Lieut	13.2	10	10	2,444–2,949	350,018	352,822
Sgt [11]	33.3	34	32.37	2,127–2,562	1,015,350	994,357
Off [13]	247.7	234.15	224.15	1,407–2,227	6,023,582	5,943,649
Ofc Asst II-Typing	3.1	3	3	1,188–1,549	48,992	50,312
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Asst Clk	0.4	0.5	0.5	965–1,106	6,172	6,384
Temporary Help-Security [14]	–	1.68	0.78	–	50,723	24,253
Temporary Help-Military Leave	–	0.1	0.1	(4,297)	2,676	2,676
Temporary Help	24.87	–	–	(635,565)	–	–
Overtime-Casework	–	–	–	–	97,714	97,714
Overtime-Premium Holiday	–	–	–	(121,880)	85,570	85,570
Overtime-Military Leave	–	–	–	(22,604)	719	719
Overtime-Escapes & Emergencies	–	–	–	(258,275)	120,853	111,230
Overtime-Night Shift Differential	–	–	–	(164,482)	121,414	121,414
Overtime-Martin Luther King	–	–	–	–	27,232	27,232
Overtime-Post Coverage	–	–	–	–	221,000	221,000
Overtime-Sick Leave Relief	–	–	–	–	203,333	203,333
Overtime	–	–	–	(752,833)	–	–
Totals	327.27	288.43	275.9	$9,944,053	$8,574,779	$8,443,389
Inmate Support:						
Feeding:						
Food Mgr	0.9	1	1	2,373–2,863	29,762	31,193
Supvng Cook II	1	1	1	1,682–2,215	24,116	25,293
Supvng Cook I	9.2	9	9	1,481–1,929	194,145	199,422
Temporary Help-Feeding	1.15	0.15	0.15	(22,446)	2,664	2,664
Overtime-Premium Holiday	–	–	–	(2,145)	3,254	3,254
Overtime-Martin Luther King	–	–	–	–	731	731
Totals	12.25	11.15	11.15	$271,753	$254,672	$262,557
Clothing:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	26,464	27,192
Materials & Stores Supvr I	1	1	1	1,513–1,973	24,036	24,036
Overtime-Clothing	–	–	–	(6,453)	–	–
Totals	2	2	2	$56,150	$50,500	$51,228
Medical Services:						
Chief Medical Off		1	1	5,727–6,118	68,724	72,396
Physician & Surgeon	5.6	2	2	4,082–5,863	129,017	133,789
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	30,691	32,157
Registered Nurse III	1.3	2	2	2,078–2,750	62,016	63,330
Registered Nurse II	0.4	1	1	1,897–2,750	23,304	24,390
Sr Medical Tech Asst	1	1	1	2,078–2,562	30,744	30,744

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Medical Tech Asst	9.9	10	10	1,898–2,227	255,894	261,576
Sr Medical Transcriber	1	1	1	1,508–1,959	22,797	23,508
Ofc Asst II (Typing)	–	6	6	1,188–1,549	72,336	89,760
Temporary Help-Medical	2.17	0.45	0.45	(54,473)	9,117	9,218
Temporary Help-Medical Records	–	0.15	0.15	–	1,782	2,218
Overtime-Premium Holiday	–	–	–	(13,705)	20,182	20,182
Overtime-Martin Luther King	–	–	–	–	829	829
Totals	23.37	26.6	26.6	$682,821	$766,985	$803,649
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	63,648	63,648
Dentist	3	3	3	3,715–5,201	172,841	180,948
Dental Lab Techn	0.5	1	1	1,842–2,431	22,626	23,676
Totals	4.5	5	5	$241,232	$259,115	$268,272
Facilities Operations:						
Chief-Plant Operations III	0.8	1	1	2,785–3,360	39,852	40,320
Chief-Plant Operations I	1	1	1	2,535–3,057	36,264	36,684
Chief Engr I	2	1	1	2,571–2,850	34,200	34,200
Institution Fire Chief	1	1	1	2,282–2,750	33,000	33,000
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	32,568	32,568
Stationary Engr	9.1	10	10	2,467–2,714	313,824	313,824
Utility Shops Supvr	2	2	2	2,215–2,670	64,080	64,080
Plumber Supvr	2	2	2	2,215–2,670	64,080	64,080
Electrician Supvr	1	1	1	2,215–2,670	31,677	32,040
Electrician II	2	1	1	2,116–2,549	30,588	30,588
Painter Supvr	1	1	1	2,116–2,549	30,588	30,588
Carpenter Supvr	1	1	1	2,116–2,549	30,588	30,588
Supvng Groundskeeper II [12]	1	1	–	1,885–2,487	22,620	–
Painter II	1	1	1	2,017–2,431	29,172	29,172
Carpenter II	1	1	1	2,017–2,431	29,172	29,172
Electronics Techn	0.8	1	1	1,760–2,322	24,798	25,986
Locksmith	1	1	1	1,929–2,322	26,687	27,864
Firefighter	1	1	1	1,813–2,179	26,148	26,148
Laundry Supvr II	1	1	1	1,610–2,116	25,392	25,392
Lead Groundskeeper	1.8	2	2	1,513–1,973	41,832	42,624
Materials & Stores Supvr I	1.6	2	2	1,513–1,973	47,352	47,352
Laundry Supvr I	0.8	1	1	1,366–1,760	20,574	21,120
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	17,384	18,140
Temporary Help-Firefighter	2.02	0.8	0.8	(48,669)	19,364	19,364
Overtime	–	–	–	(21,269)	–	–
Totals	37.82	36.8	35.8	$1,120,278	$1,071,804	$1,054,894
Counseling Services:						
Prog Administrator	1	1	1	3,090–3,735	44,556	44,820
Counselor III	1.3	1	1	2,883–3,480	41,760	41,760
Community Resources Mgr	0.6	1	1	2,798–3,378	40,340	40,536
Counselor II	3	3	3	2,625–3,164	113,534	113,904
Counselor I	12.9	13	13	2,392–2,883	430,444	437,659
Overtime-Group Counseling	–	–	–	(14,237)	25,479	25,479
Totals	18.8	19	19	$681,858	$696,113	$704,158
Records:						
Case Records Mgr	1	1	1	2,162–2,863	28,369	29,730
Case Records Supvr	0.8	1	1	1,885–2,487	23,412	24,504
Case Records Spec	3	3	3	1,645–2,162	67,047	69,075
Case Records Asst	2	2	2	1,449–1,885	36,312	37,896
Ofc Services Supvr I-Typing	0.7	1	1	1,375–1,757	17,631	18,390
Prog Techn II-Correctional Records	1	1	1	1,375–1,615	19,248	19,380
Ofc Asst II-Typing	8.1	7.5	7.5	1,188–1,549	117,019	120,959
Ofc Asst II-Gen	3.8	4	4	1,188–1,483	62,521	64,112
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Asst Clk	0.6	1	1	965–1,106	12,309	12,732
Temporary Help	0.83	–	–	(12,471)	–	–
Overtime	–	–	–	(9,162)	–	–
Totals	21.83	22.5	22.5	$386,215	$397,494	$410,878
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	1,973–3,000	36,000	36,000
Totals	1	1	1	$36,000	$36,000	$36,000
Religion:						
Catholic Chaplain	1.1	1	1	2,162–2,608	25,944	27,192
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Temporary Help-Muslim Chaplain	1.53	0.7	0.7	(35,254)	18,086	18,086
Totals	3.63	2.7	2.7	$101,893	$75,326	$76,574
Totals, Inmate Support	125.2	126.75	125.75	$3,578,200	$3,608,009	$3,668,210
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	0.8	1	1	2,731–3,296	39,552	39,552
Teacher-High School Educ	2	2	2	1,973–3,000	72,000	72,000
Teacher-Elementary Educ	2.8	6	6	1,973–3,000	187,506	191,479
Sr Librarian	1.3	2	2	2,172–2,621	54,151	56,747

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Gen	0.8	1	1	1,375–1,757	17,862	18,654
Temporary Help	0.32	–	–	(7,379)	–	–
Totals	9.02	13	13	$287,580	$414,583	$421,944
Vocational Education:						
Supvr-Voc Instruction	2.5	2	2	2,731–3,296	79,104	79,104
Instructor-Silk Screen	1	1	1	1,973–3,000	36,000	36,000
Instructor-Upholstering	1	1	1	1,973–3,000	32,772	32,772
Instructor-Welding	1	2	2	1,973–3,000	71,726	72,000
Instructor-Meat Cutting [8]	2	3	2	1,973–3,000	95,402	72,000
Instructor-Mill & Cabinet Work	1.3	3	3	1,973–3,000	103,911	105,432
Instructor-Refrigeration	1	1	1	1,973–3,000	36,000	36,000
Instructor-Sewing Machine	1	1	1	1,973–3,000	36,000	36,000
Instructor-Dry Cleaning Work	1	1	1	1,973–3,000	36,000	36,000
Instructor-Electronics	1	1	1	1,973–3,000	30,328	31,788
Instructor-Household Repair	1	1	1	1,973–3,000	36,000	36,000
Instructor-Machine Shop	2	2	2	1,973–3,000	64,323	67,397
Instructor-Auto Repair	1	1	1	1,973–3,000	36,000	36,000
Instructor-Auto Mechanics	4.5	4	4	1,973–3,000	139,296	140,772
Instructor-Baking [9]	–	2	1	1,973–3,000	59,676	36,000
Temporary Help-Voc [10]	1.36	0.24	–	(31,842)	5,682	–
Overtime	–	–	–	(369)	–	–
Totals	22.66	26.24	24	$826,448	$898,220	$853,265
Totals, Inmate Training	31.68	39.24	37	$1,114,028	$1,312,803	$1,275,209
Administration:						
Supt III	0.7	1	1	4,402–4,843	58,116	58,116
Correctional Administrator	3.7	3	3	3,752–4,124	146,538	148,464
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Lieut	2	1	1	2,444–2,949	33,892	35,388
Procurement & Services Off II	0.7	1	1	2,373–2,863	31,665	33,168
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr II	0.8	1	1	2,065–2,731	24,780	25,944
Acctg Off-Supvr	–	1	1	1,973–2,373	23,676	24,780
Property Clk II	1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr II	2.6	1	1	1,718–2,266	27,192	27,192
Industrial Supvr-Crops Farm	1	1	1	1,885–2,266	26,984	27,192
Pers Asst II	0.9	1	1	1,678–2,003	22,311	23,316
Accountant I-Supvr	1.3	1	1	1,513–1,973	23,676	23,676
Materials & Stores Supvr I	3.1	2	2	1,513–1,973	47,248	47,352
Exec Secty I	0.4	1	1	1,574–1,873	19,233	20,066
Sr Acct Clk	0.8	1	1	1,375–1,757	18,324	19,116
Acctg Techn	1.7	2	2	1,375–1,757	38,760	38,760
Pers Asst I	2.8	2.5	2.5	1,276–1,757	50,874	51,696
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,932	20,792
Ofc Techn-Typing	3	2	2	1,375–1,757	35,856	37,314
Secty	–	1	1	1,401–1,647	16,812	17,436
Acct Clk II	5.5	6	6	1,232–1,549	97,312	100,417
Ofc Asst II-Typing	1	1	1	1,188–1,549	14,828	15,360
Temporary Help-Community Betterment	4.91	–	–	(93,337)	64,127	64,127
Overtime	–	–	–	(48,210)	–	–
Totals	40.91	34.5	34.5	$1,121,939	$945,948	$963,484
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1	1	1	1,481–1,929	21,366	22,365
Temporary Help	0.04	–	–	(853)	–	–
Overtime	–	–	–	(1,004)	–	–
Totals	1.04	1	1	$22,467	$21,366	$22,365
Focused Recruitment:						
Off	2.21	–	–	1,407–2,227	–	–
Totals	2.21	–	–	$41,922	–	–
Totals, Reimbursement Services	3.25	1	1	$64,389	$21,366	$22,365
Totals, Administration	44.16	35.5	35.5	$1,186,329	$967,314	$985,849
Totals, California Correctional Institution	528.31	489.92	474.15	$15,822,609	$14,462,905	$14,372,657
Regular/Ongoing Positions	*489.11*	*485.65*	*471.02*	*13,439,395*	*13,360,374*	*13,311,364*
Temporary Help	*39.2*	*4.27*	*3.13*	*946,586*	*174,221*	*142,606*
Overtime	–	–	–	*1,436,628*	*928,310*	*918,687*
California Institution for Men						
Institution Program:						
Reception And Diagnosis:						
Chief Psychiatrist	0.8	1	1	5,727–6,118	68,724	72,084
Sr Psychiatrist	0.3	1	1	4,937–6,005	59,244	62,148
Correctional Administrator	2	2	2	3,752–4,124	98,877	98,976
Prog Administrator	1	1	1	3,090–3,735	44,820	44,820
Counselor III	2	2	2	2,883–3,480	83,520	83,520
Sr Psychologist	2	2	2	2,863–3,456	82,944	82,944
Counselor II	6.8	7	7	2,625–3,164	264,930	265,776
Staff Psychologist-Clinical	2.9	4	4	2,608–3,146	140,148	144,139
Counselor I	26.8	34	34	2,392–2,883	1,090,414	1,115,189

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Case Records Mgr	2	2	2	2,162–2,863	67,392	68,712
Case Records Supvr	2	2	2	1,885–2,487	57,250	58,548
Case Records Spec	7.4	8	8	1,645–2,162	176,187	181,415
Case Records Asst	2.8	3	3	1,449–1,885	56,579	58,431
Ofc Services Supvr I-Typing	1.7	2	2	1,375–1,757	37,011	37,770
Ofc Techn-Typing	2.1	2	2	1,375–1,757	37,902	38,550
Sr Word Processing Techn	2	2	2	1,428–1,684	40,416	40,416
Secty	1	1	1	1,401–1,647	19,764	19,764
Prog Techn II-Correctional Records	0.9	2	2	1,375–1,615	38,364	38,760
Ofc Asst II-Typing	22.2	24	24	1,188–1,549	378,347	385,932
Word Processing Techn	9.3	11	11	1,188–1,483	186,564	188,455
Microfilm Techn I	2	2	2	1,103–1,427	34,248	34,248
Ofc Asst I-Typing	0.5	1	1	1,117–1,286	13,890	14,397
Temporary Help	0.5	–	–	(10,025)	–	–
Overtime	–	–	–	(90,461)	–	–
Totals	101	116	116	$2,739,719	$3,077,535	$3,134,994
Security:						
Correctional Administrator	2	2	2	3,752–4,124	96,672	98,976
Prog Administrator	1.4	2	2	3,090–3,735	87,715	89,640
Capt	4.9	4	4	2,883–3,480	163,736	167,988
Lieut	28.9	29.39	29.39	2,444–2,949	1,002,592	1,028,082
Sgt [1]	92.2	86.86	85.23	2,127–2,562	2,651,544	2,637,285
Off [2]	603	686.64	664.69	1,407–2,227	17,765,744	17,546,372
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	24,036	24,036
Ofc Techn-Typing	1	1	1	1,375–1,757	20,792	21,084
Ofc Techn-Gen	1	1	1	1,375–1,757	20,865	21,084
Ofc Asst II-Typing	3	3	3	1,188–1,549	50,412	51,804
Ofc Asst II-Gen	3.7	6	6	1,188–1,483	87,120	90,288
Ofc Asst I-Gen	3.8	2	2	1,080–1,244	29,718	30,817
Temporary Help-Security & Custody	6.3	3.57	3.57	(465,432)	37,824	37,824
Temporary Help-Military Leave	0.5	0.20	0.20	(888)	5,349	5,349
Temporary Help-Escapes & Emergencies	3.94	–	–	–	–	–
Temporary Help-Sick Leave	13.48	–	–	–	–	–
Temporary Help—IST	.81	–	–	(15,473)	–	–
Temporary Help—Deptl Training	4.24	–	–	(80,527)	–	–
Temporary Help—CTO	14.81	–	–	(281,314)	–	–
Overtime-Military Leave	–	–	–	(3,750)	1,514	1,514
Overtime-Escapes & Emergencies	–	–	–	(365,017)	611,232	611,232
Overtime-Custody	–	–	–	(102,308)	74,663	74,668
Overtime-Shift Differential	–	–	–	(330,435)	247,353	247,353
Overtime-Premium Holiday	–	–	–	(282,800)	190,944	190,944
Overtime-Community Hosp Coverage	–	–	–	(131,381)	69,724	69,724
Overtime-Post Coverage	–	–	–	–	937,713	937,713
Overtime-IST	–	–	–	(174,682)	–	–
Overtime-Deptl Training	–	–	–	(243,732)	–	–
Overtime-Sick Leave	–	–	–	(589,131)	–	–
Totals	789.98	828.66	805.08	$23,556,513	$24,177,267	$23,983,777
Inmate Support:						
Feeding:						
Voc Instructor-Meat Cutting	1	1	1	1,973–3,000	33,036	34,356
Food Mgr	1	1	1	2,373–2,863	30,812	32,280
Supvng Cook II	3.9	4	4	1,682–2,215	103,768	104,934
Butcher-Meat Cutter II	1	1	1	1,481–1,929	23,148	23,148
Supvng Cook I	18.7	20	20	1,481–1,929	428,908	443,273
Baker II	2	2	2	1,481–1,929	46,296	46,296
Temporary Help-Feeding	–	0.32	0.32	–	8,724	8,724
Overtime-Premium Holiday	–	–	–	(102,614)	4,992	4,992
Totals	27.6	29.32	29.32	$721,747	$679,684	$698,003
Clothing:						
Materials & Stores Supvr II	3	3	3	1,718–2,266	80,432	81,576
Materials & Stores Supvr I [34]	–	2	1	1,645–1,973	39,480	20,616
Overtime	–	–	–	(5,899)	–	–
Totals	3	5	4	$85,160	$119,912	$102,192
Medical Services:						
Chief Medical Off	1	1	1	5,727–6,118	75,816	75,816
Physician & Surgeon	7.8	8	8	4,082–5,863	527,316	537,540
Staff Psychiatrist	–	1	1	4,688–5,636	28,128	57,582
Physician & Surgeon	7.8	8	8	4,082–5,863	527,316	537,540
Health Services Administrator I	1	1	1	2,863–3,456	41,472	41,472
Pharmacist II	1.8	1	1	3,000–3,296	37,752	39,552
Staff Psychologist	–	1	1	2,608–3,146	15,648	32,034
Pharmacist I	0.5	2	2	2,731–3,000	71,178	72,000
Supvng Clinical Lab Technologist	1	1	1	2,373–2,863	34,356	34,356
Sr Clinical Lab Technologist	0.5	1	1	2,162–2,863	31,296	31,296
Registered Nurse II	14.4	27.36	27.36	1,897–2,750	674,060	772,441
Registered Nurse III	3.9	4	4	2,078–2,750	140,475	141,600
Supvng Nurse II	1	1	1	2,281–2,750	35,400	35,400
Surgical Nurse II	2	2	2	2,078–2,750	67,848	67,848
Supvng Psychiatric Nurse	–	1	1	2,215–2,670	13,290	27,222
Clinical Lab Technologist	1	3	3	2,065–2,608	77,180	80,364
Sr Medical Tech Asst	4	6	6	2,078–2,562	168,692	175,004

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Medical Records Off	1	1	1	1,909–2,523	27,564	27,564
Surgical Nurse I	–	2	2	2,097–2,481	50,328	52,488
Food Administrator I	0.9	1	1	1,973–2,373	28,262	28,476
Psychiatric Social Worker	–	2	2	1,973–2,373	35,514	49,008
Medical Tech Asst	36.1	54.63	54.63	1,898–2,227	1,244,359	1,381,909
Occupational Therapist	–	1	1	1,799–2,162	10,794	22,128
Sr X-Ray Techn	0.3	1	1	1,645–2,162	19,740	20,616
X-Ray Techn	1	3	3	1,579–2,065	62,676	64,260
Supvng Cook II	–	2	2	1,682–2,017	38,686	42,162
Cook II	1	1	1	1,366–1,760	19,196	20,040
Medical Transcriber	3.4	3.5	3.5	1,349–1,719	66,274	66,402
Janitor Supvr II	1	1	1	1,338–1,718	20,616	20,616
Pharmacy Asst	–	3.5	3.5	1,375–1,615	57,750	60,648
Ofc Asst II-Typing	8.5	9	9	1,188–1,549	142,112	145,111
Ofc Asst II-Gen	–	7.74	7.74	1,188–1,375	98,241	116,368
Laboratory Asst	–	1	1	1,139–1,320	12,529	14,295
Temporary Help-Medical Svs	1.73	1.5	1.5	(32,953)	46,211	46,211
Overtime-Premium Holiday	–	–	–	(12,393)	11,761	11,761
Overtime-Premium Medical	–	–	–	(24,029)	4,687	4,687
Overtime-Nurses	–	–	–	(28,660)	10,917	10,917
Overtime-Medical Off of the Day	–	–	–	(69,589)	62,500	62,500
Overtime	–	–	–	(92,016)	–	–
Totals	94.83	157.23	157.23	$3,031,957	$4,110,624	$4,489,694
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	63,648	63,648
Dentist	6	6	6	3,715–5,201	369,864	369,864
Dental Lab Techn	1	1	1	1,842–2,431	29,172	29,172
Dental Asst	1.9	2	2	1,299–1,660	33,568	34,948
Overtime	–	–	–	(414)	–	–
Totals	9.9	10	10	494,099	496,252	497,632
Facilities Operations:						
Chief-Plant Operations III	0.9	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Chief Engr I	1	1	1	2,571–2,850	34,200	34,200
Supvr-Bldg Trades	0.9	1	1	2,215–2,798	33,576	33,576
Institution Fire Chief	1	1	1	2,282–2,750	33,000	33,000
Stationary Engr	7.2	8	8	2,467–2,714	260,544	260,544
Utility Shops Supvr	1	1	1	2,215–2,670	32,040	32,040
Electrician Supvr	1	1	1	2,215–2,670	32,040	32,040
Plumber Supvr	1	1	1	2,215–2,670	32,040	32,040
Equipt Maint Supvr	1	1	1	2,162–2,608	31,296	31,296
Plumber II	3.2	5	5	2,116–2,549	142,623	146,454
Electrician II	4	8	8	2,116–2,549	223,448	228,672
Carpenter Supvr	1.8	2	2	2,116–2,549	59,542	60,940
Painter Supvr	0.9	1	1	2,116–2,549	30,588	30,588
Supvng Groundskeeper II	1	1	1	1,885–2,487	29,844	29,844
Maint Mechanic	1.9	4	4	2,017–2,431	106,752	109,128
Electrician I	1	1	1	2,017–2,431	29,172	29,172
Carpenter II	0.8	3	3	2,017–2,431	72,612	76,176
Painter II	5.1	6	6	2,017–2,431	170,064	171,252
Electronics Techn	0.9	1	1	1,760–2,322	27,864	27,864
Locksmith	0.9	1	1	1,929–2,322	27,864	27,864
Glazier	1	1	1	1,929–2,322	25,392	26,580
Supvng Groundskeeper I	1	1	1	1,718–2,266	27,192	27,192
Firefighter	0.8	1	1	1,813–2,179	22,521	23,577
Automobile Mechanic	1	1	1	1,799–2,162	25,944	25,944
Bldg Maint Worker	3.8	4	4	1,682–2,017	96,816	96,816
Truck Driver	1	1	1	1,645–1,973	23,588	23,676
Materials & Stores Supvr I	1	2	2	1,513–1,973	43,416	44,292
Skilled Laborer	1	1	1	1,645–1,973	23,676	23,676
Lead Groundskeeper	9	9	9	1,513–1,973	213,084	213,084
Groundskeeper	1	1	1	1,449–1,799	21,588	21,588
Ofc Asst II-Typing	1	2	2	1,188–1,549	31,956	33,636
Temporary Help-Firefighter	1.67	1	1	(31,683)	20,696	20,696
Temporary Help-Facilities Operation	0.91	0.18	0.18	(17,333)	6,103	6,103
Overtime	–	–	–	(48,840)	–	–
Totals	61.68	75.18	75.18	$1,732,501	$2,068,085	$2,090,554
Psychiatric Services:						
Staff Psychiatrist	0.5	1	1	4,488–5,863	53,856	56,508
Sr Psychologist	1	1	1	2,863–3,456	41,472	41,472
Totals	1.5	2	2	$68,480	$95,328	$97,980
Counseling Services:						
Counselor III	2.9	2	2	2,883–3,480	83,520	83,520
Counselor II	3.9	4	4	2,625–3,164	149,475	151,872
Counselor I	14.2	15	15	2,392–2,883	486,570	498,524
Temporary Help	0.76	–	–	(14,501)	–	–
Overtime-Group Counseling	–	–	–	(26,831)	13,915	13,915
Totals	21.76	21	21	$766,019	$733,480	$747,831

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Records:				SALARY RANGE		
Case Records Mgr	1	1	1	2,162–2,863	34,356	34,356
Case Records Supvr	2	2	2	1,885–2,487	58,776	59,688
Case Records Spec	4.9	5	5	1,645–2,162	116,586	119,836
Case Records Asst	1.3	2	2	1,449–1,885	36,488	38,068
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	1.8	2	2	1,375–1,757	33,742	35,042
Ofc Asst II-Typing	13.2	14	14	1,188–1,549	223,744	228,145
Word Processing Techn	0.5	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Gen	2.7	3	3	1,188–1,483	48,271	48,888
Temporary Help	1.4	–	–	(26,831)	–	–
Overtime-Clerical	–	–	–	(97,464)	2,529	2,529
Totals	29.8	31	31	$675,012	$591,668	$603,728
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	3	4	4	1,973–3,000	129,372	132,095
Totals	3	4	4	$104,157	$129,372	$132,095
Religion:						
Muslim Chaplain	1	1	1	2,162–2,608	30,570	31,296
Catholic Chaplain	2	2	2	2,162–2,608	59,772	61,140
Jewish Chaplain	1	1	1	2,162–2,608	31,296	31,296
Protestant Chaplain	1.9	2	2	2,162–2,608	54,099	56,694
Totals	5.9	6	6	$171,612	$175,737	$180,426
Totals, Inmate Support	258.97	340.73	339.73	$7,850,744	$9,200,142	$9,640,135
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	0.9	1	1	2,731–3,296	39,552	39,552
Teacher-High School Educ	4.1	5	5	1,973–3,000	174,933	176,403
Teacher-Arts & Crafts	0.6	1	1	1,973–3,000	36,000	36,000
Teacher-Elementary Educ	1	1	1	1,973–3,000	33,828	34,356
Sr Librarian	0.8	1	1	2,172–2,621	27,433	28,745
Materials & Stores Supvr I	0.9	1	1	1,513–1,973	23,676	23,676
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	21,084	21,084
Temporary Help	8.26	–	–	(156,980)	–	–
Totals	18.56	12	12	$489,090	$400,018	$403,328
Vocational Education:						
Supvr-Voc Instruction	1.6	2	2	2,731–3,296	79,104	79,104
Instructor-Electronics	1	1	1	1,973–3,000	32,649	34,224
Instructor-Household Repair	0.5	1	1	1,973–3,000	34,224	35,863
Instructor-Machine Shop	1.4	2	2	1,973–3,000	64,288	67,377
Instructor-Masonry	1	1	1	1,973–3,000	36,000	36,000
Instructor-Auto Mechanics	2	2	2	1,973–3,000	60,321	63,215
Instructor-Commercial Driver	0.5	1	1	1,973–3,000	23,676	24,780
Instructor-Dog Grooming	0.5	1	1	1,973–3,000	36,000	36,000
Instructor-Shoemaking	0.3	1	1	1,973–3,000	36,000	36,000
Instructor-Welding	1.7	2	2	1,973–3,000	68,184	69,808
Instructor-Mech Drawing	1	1	1	1,973–3,000	34,224	35,863
Instructor-Mill & Cabinet	0.8	1	1	1,973–3,000	36,000	36,000
Instructor-Offset Printing	1	1	1	1,973–3,000	28,476	29,844
Instructor-Refrigeration	1	1	1	1,973–3,000	36,000	36,000
Temporary Help	0.12	–	–	(2,300)	–	–
Overtime	–	–	–	(127)	–	–
Totals	14.42	18	18	$471,003	$605,146	$620,078
Totals, Inmate Training	32.98	30	30	$960,093	$1,005,164	$1,023,406
Administration:						
Supt III	1	1	1	4,402–4,843	55,404	58,116
CEA II	0.9	1	1	3,642–4,402	52,824	52,824
Correctional Administrator	1.9	2	2	3,752–4,124	98,400	98,976
Bus Mgr II	0.8	1	1	2,918–3,522	35,016	36,684
Capt	0.8	1	1	2,883–3,480	34,596	36,276
Community Resources Mgr	0.9	1	1	2,798–3,378	40,536	40,536
Counselor II	1	1	1	2,625–3,164	37,968	37,968
Counselor I	0.2	1	1	2,392–2,883	28,704	30,060
Procurement & Services Off II	0.9	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr II	1	1	1	2,065–2,731	32,772	32,772
Bus Serv Off I-Supvr	1	1	1	1,973–2,373	24,877	26,048
Property Clk II	1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Pers Asst II	1	1	1	1,678–2,003	23,316	24,036
Acct I-Supvr	1.7	2	2	1,513–1,973	44,072	45,264
Materials & Stores Supvr I	4.9	5	5	1,513–1,973	118,380	118,380
Exec Secty I	1.1	1	1	1,574–1,873	18,888	19,716
Acctg Techn	1.8	2	2	1,375–1,757	39,880	40,464
Sr Acct Clk	1.3	3	3	1,375–1,757	55,348	57,704
Pers Asst I	5.9	6.5	6.5	1,276–1,757	133,077	134,229
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	18,324	19,116
Ofc Techn-Typing	1.3	2	2	1,375–1,757	38,325	39,981
Secty	3.2	3	3	1,401–1,647	58,940	59,292

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Acct Clk II	9.7	10	10	1,232–1,549	166,595	169,791
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	33,390	33,636
Telephone Opr	2.8	3	3	1,188–1,375	48,584	49,185
Temporary Help-Telephone Opr	0.68	0.52	0.52	(12,998)	31,155	31,155
Temporary Help-Self Help	0.18	–	–	(3,383)	–	–
Temporary Help	2.27	–	–	(43,102)	–	–
Overtime	–	–	–	46,019	–	–
Totals	53.73	57.02	57.02	$1,258,877	$1,392,467	$1,415,305
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1.3	2	2	1,481–1,929	40,512	42,366
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Overtime	–	–	–	(1,612)	–	–
Totals	2.3	3	3	$67,714	$60,792	$62,646
Focused Recruitment:						
Off	0.9	–	–	1,407–2,227	–	–
Asst Clk	0.4	–	–	965–1,106	–	–
Overtime	–	–	–	(978)	–	–
Totals	1.3	–	–	$44,177	–	–
Totals, Reimbursement Services	3.6	3	3	$111,891	$60,792	$62,646
Totals, California Institution for Men	1,240.26	1,375.41	1,350.83	$36,477,837	$38,913,367	$39,260,263
Regular/Ongoing Positions	*1,177.7*	*1,368.12*	*1,343.54*	*32,410,932*	*36,512,856*	*36,859,752*
Temporary Help	*62.56*	*7.29*	*7.29*	*1,195,723*	*156,062*	*156,062*
Overtime	–	–	–	*2,871,182*	*2,244,449*	*2,244,449*
California Institution for Women						
Institution Program:						
Reception And Diagnosis:						
Staff Psychiatrist	0.3	1	1	4,488–5,863	61,886	64,805
Prog Administrator	1	1	1	3,090–3,735	41,274	43,263
Counselor II	1	1	1	2,625–3,164	37,968	37,968
Staff Psychologist-Clinical	1.7	2	2	2,608–3,146	70,524	72,108
Counselor I	2.8	4	4	2,392–2,883	122,763	126,951
Case Records Supvr	1	1	1	1,885–2,487	29,844	29,844
Case Records Spec	0.5	–	–	1,645–2,162	–	–
Case Records Asst	0.3	1	1	1,449–1,885	18,105	18,936
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	17,741	18,522
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2.9	3	3	1,188–1,549	50,376	50,904
Overtime	–	–	–	(6,662)	–	–
Totals	13.4	16	16	$372,803	$469,861	$482,681
Security:						
Correctional Administrator	2	2	2	3,752–4,124	97,824	98,976
Prog Administrator	1	1	1	3,090–3,735	44,820	44,820
Capt	1.4	1	1	2,883–3,480	41,760	41,760
Lieut	15.1	16.63	16.63	2,444–2,949	570,256	579,981
Sgt	30.6	36.2	36.2	2,127–2,562	1,058,524	1,084,382
Off	215.8	233.45	233.45	1,407–2,227	5,999,605	6,130,806
Ofc Asst II-Typing	3	4	4	1,188–1,549	67,323	69,090
Ofc Asst II-Gen	1.7	2	2	1,188–1,483	31,240	31,768
Temporary Help—Security & Custody	10.28	0.66	0.66	(262,342)	18,364	18,364
Temporary Help—Custody	3.36	2.56	2.56	(85,766)	56,960	58,883
Temporary Help—Escapes & Emergencies	4.35	1.69	1.69	(110,991)	38,606	38,606
Temporary Help—IST	1.78	–	–	(45,405)	–	–
Overtime—Escapes & Emergencies	–	–	–	(178,151)	290,216	290,216
Overtime—Custody	–	–	–	(496,278)	13,679	13,679
Overtime—Premium Holiday	–	–	–	(101,801)	80,379	80,379
Overtime—Shift Differential	–	–	–	(101,801)	94,192	94,192
Overtime—Post Coverage Conversion	–	–	–	–	93,673	93,673
Overtime—Counseling-Casework	–	–	–	–	39,068	39,068
Overtime—Sick Leave Relief	–	–	–	–	202,123	202,123
Overtime—Community Hosp Coverage	–	–	–	(76,350)	229,842	229,842
Overtime—IST	–	–	–	(318,127)	–	–
Overtime—Transp						
Totals	290.37	301.19	301.19	$8,945,395	$9,068,454	$9,240,608
Totals, Institution Program	303.77	317.19	317.19	$9,318,198	$9,538,315	$9,723,289
Inmate Support:						
Feeding:						
Instructor-Culinary Arts	1	1	1	1,973–3,000	36,000	36,000
Food Mgr	1	1	1	2,373–2,863	34,356	34,356
Supvng Cook II	1	2	2	1,682–2,215	49,023	50,585
Supvng Cook I	8.8	12	12	1,481–1,929	249,390	257,977
Temporary Help-Feeding	–	0.41	0.41	–	5,795	5,795
Overtime-Premium Holiday	–	–	–	(23,797)	892	892
Totals	11.8	16.41	16.41	$308,210	$375,456	$385,605

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Clothing:				SALARY RANGE		
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Overtime	–	–	–	(196)	–	–
Totals	1	1	1	$27,388	$27,192	$27,192
Medical Services:						
Chief Medical Off	1	1	1	5,727–6,118	74,484	74,796
Physician & Surgeon	2.9	3	3	4,082–5,863	189,045	194,568
Pharmacist II	1	1	1	3,000–3,296	38,952	39,552
Nurse Practitioner	1.1	2	2	2,392–3,165	65,241	68,101
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	27,406	28,704
Supvng Nurse II	0.8	1	1	2,281–2,750	27,372	28,704
Registered Nurse III	3.1	3	3	2,078–2,750	97,344	97,344
Registered Nurse II	3.5	5	5	1,897–2,750	138,312	142,587
Sr Medical Tech Asst	0.9	1	1	2,078–2,562	28,008	29,328
Medical Records Off	1	1	1	1,909–2,523	27,924	27,924
Medical Tech Asst	2.7	4	4	1,898–2,227	97,238	101,786
X-Ray Techn	0.9	1	1	1,579–2,065	19,959	20,859
Ofc Asst II-Typing	3	3	3	1,188–1,549	46,469	47,568
Temporary Help-Medical	0.12	1.49	1.49	(4,043)	38,056	38,532
Overtime-Premium Holiday	–	–	–	(3,232)	2,984	2,984
Overtime	–	–	–	(32,679)	–	–
Totals	23.02	28.49	28.49	$809,991	$918,794	$943,337
Dental Services:						
Dentist	2.9	3.5	3.5	3,715–5,201	197,034	203,347
Totals	2.9	3.5	3.5	159,104	$197,034	$203,347
Facilities Operations:						
Chief-Plant Operations II	1	1	1	2,657–3,204	38,448	38,448
Chief Engr I	0.9	1	1	2,571–2,850	33,888	33,888
Supvr-Bldg Trades	1	1	1	2,215–2,798	33,576	33,576
Institution Fire Chief	1	1	1	2,282–2,750	33,000	33,000
Stationary Engr	7.8	9	9	2,467–2,714	275,328	275,328
Utility Shops Supvr	0.2	1	1	2,215–2,670	32,040	32,040
Electrician Supvr	1	1	1	2,215–2,670	32,040	32,040
Plumber Supvr	1	1	1	2,215–2,670	32,040	32,040
Equipt Maint Supvr	0.2	–	–	2,162–2,608	–	–
Plumber II	1	1	1	2,116–2,549	30,588	30,588
Electrician II	1	1	1	2,116–2,549	30,588	30,588
Carpenter Supvr	0.7	1	1	2,116–2,549	25,392	26,580
Painter Supvr	1	1	1	2,116–2,549	30,588	32,040
Maint Mechanic	1	1	1	2,017–2,431	26,687	27,973
Plumber I	1	1	1	2,017–2,431	29,063	29,172
Electrician I	1	1	1	2,017–2,431	29,172	29,172
Painter II	1.5	3	3	2,017–2,431	77,253	79,956
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Carpenter I	2	2	2	1,929–2,322	55,728	55,728
Supvng Groundskeeper I	1	1	1	1,718–2,266	26,360	27,192
Lead Automobile Mechanic	0.3	1	1	1,885–2,266	27,192	27,192
Firefighter	0.1	–	–	1,813–2,179	–	–
Firefighter	0.9	1	1	1,813–2,179	26,148	26,148
Automobile Mechanic	0.8	1	1	1,799–2,162	25,944	25,944
Laundry Supvr II	1	1	1	1,610–2,116	19,320	20,184
Heavy Truck Driver	1	1	1	1,718–2,065	24,780	24,780
Bldg Maint Worker	0.9	1	1	1,682–2,017	23,588	24,204
Skilled Laborer	2	2	2	1,645–1,973	46,824	47,352
Lead Groundskeeper	3.8	6	6	1,513–1,973	120,841	124,893
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,521	17,154
Temporary Help-Firefighter	0.8	0.88	0.88	(26,080)	19,020	19,020
Overtime	–	–	–	(40,275)	–	–
Totals	39.9	46.88	46.88	$1,159,864	$1,271,025	$1,285,288
Psychiatric Services:						
Staff Psychiatrist	0.8	1	1	4,488–5,863	53,856	56,508
Prog Administrator	1	1	1	3,090–3,735	44,820	44,820
Counselor II	1	1	1	2,625–3,164	37,968	37,968
Staff Psychologist-Clinical	1	1	1	2,608–3,146	37,752	37,752
Supvng Psychiatric Nurse	1	1	1	2,281–2,750	35,400	35,400
Registered Nurse II	4.6	5	5	1,897–2,750	142,982	145,811
Off	2	2	2	1,407–2,227	51,114	52,348
Recr Therapist	0.8	1	1	1,645–1,973	20,470	21,426
Sr Medical Steno	1	1	1	1,508–1,787	18,360	19,164
Temporary Help-Psychiatric	–	0.6	0.6	–	35,340	35,340
Overtime	–	–	–	(12,381)	–	–
Totals	13.2	14.6	14.6	$374,253	$478,062	$486,537
Counseling Services:						
Counselor III	1	1	1	2,883–3,480	41,760	41,760
Counselor II	1.6	1	1	2,625–3,164	37,968	37,968
Counselor I	9.2	12	12	2,392–2,883	389,513	398,457
Overtime-Counseling Services	–	–	–	(11,365)	1,942	1,942
Totals	11.8	14	14	$414,514	$471,183	$480,127

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Records:				SALARY RANGE		
Case Records Mgr	1	1	1	2,162–2,863	34,356	34,356
Case Records Spec	2	2	2	1,645–2,162	41,556	43,520
Case Records Asst	0.7	1	1	1,449–1,885	19,452	20,331
Ofc Techn-Typing	1.7	2	2	1,375–1,757	34,117	35,449
Ofc Asst II-Typing	10.4	14	14	1,188–1,549	215,345	221,497
Temporary Help	0.78			(11,591)	–	–
Overtime	–	–	–	(1,976)	–	–
Totals	16.58	20	20	$289,865	$344,826	$355,153
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	1,973–3,000	36,000	36,000
Totals	1	1	1	$33,701	$36,000	$36,000
Religion:						
Catholic Chaplain	1	1	1	2,162–2,608	28,932	30,328
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Temporary Help-Muslim Chaplain	0.2	0.4	0.4	(5,713)	10,303	10,303
Totals	2.2	2.4	2.4	$70,433	$70,531	$71,927
Totals, Inmate Support	123.4	148.28	148.28	$3,647,323	$4,190,103	$4,274,513
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	0.6	1	1	2,731–3,296	38,952	39,552
Teacher-High School Educ	5.5	6	6	1,973–3,000	180,076	185,696
Teacher-Business Educ	1.9	2	2	1,973–3,000	59,087	61,362
Teacher-Elementary Educ	1	1	1	1,973–3,000	36,000	36,000
Temporary Help-Academic Relief	0.01	–	–	(209)	–	–
Overtime	–	–	–	(4,000)	–	–
Totals	10.01	11	11	$325,672	$357,627	$366,122
Vocational Education:						
Supvr-Voc Instruction	1	1	1	2,731–3,296	39,552	39,552
Instructor-Voc Nursing	0.9	1	1	1,973–3,000	29,844	31,296
Instructor-Household Repair	1	1	1	1,973–3,000	34,356	34,356
Instructor-Industrial Arts	1	1	1	1,973–3,000	31,296	32,772
Instructor-Offset Printing	1	1	1	1,973–3,000	36,000	36,000
Instructor-Upholstering	0.6	1	1	1,973–3,000	27,941	29,274
Instructor-Cosmetology	2	2	2	1,973–3,000	68,280	69,828
Instructor-Electronics	2	2	2	1,973–3,000	68,772	68,772
Teaching Asst	1	1	1	1,248–1,455	17,460	17,460
Temporary Help-Voc Relief	0.76	0.7	0.7	(19,684)	27,187	27,187
Overtime	–	–	–	(106)	–	–
Totals	11.26	11.7	11.7	$350,746	$380,688	$386,497
Totals, Inmate Training	21.27	22.7	22.7	$676,418	$738,315	$752,619
Administration:						
Supt III	0.6	1	1	4,402–4,843	52,824	55,404
CEA II	0.7	1	1	3,642–4,402	52,824	52,824
Correctional Administrator	0.8	1	1	3,752–4,124	49,488	49,488
Community Resources Mgr	0.2	1	1	2,798–3,378	38,052	39,716
Lieut	1	1	1	2,444–2,949	35,388	35,388
Drug Prog Analyst II	0.3	–	–	2,373–2,863	–	–
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	32,772	34,356
Procurement & Services Off I	1	1	1	2,162–2,608	31,296	31,296
Warehouse Mgr I	0.9	1	1	1,885–2,487	29,844	29,844
Property Clk II	0.9	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr II	0.3	–	–	1,718–2,266	–	–
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Accountant I-Supvr	0.7	1	1	1,513–1,973	23,676	23,676
Materials & Stores Supvr I	3.7	4	4	1,513–1,973	94,704	94,704
Exec Secty I	1	1	1	1,574–1,873	22,020	22,476
Sr Acct Clk	0.9	1	1	1,375–1,757	16,924	17,576
Acctg Techn	2.4	3	3	1,375–1,757	38,100	39,174
Pers Asst I	2.9	3	3	1,276–1,757	62,887	63,252
Secty	1.3	1	1	1,401–1,647	19,764	19,764
Acct Clk II	3.1	4	4	1,232–1,549	64,084	66,138
Ofc Asst II-Typing	2.2	2.5	2.5	1,188–1,549	41,143	42,447
Bookkeeping Mach Opr II	0.9	1	1	1,276–1,483	17,796	17,796
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help-Administration	4	0.1	0.1	(61,208)	14,975	14,975
Overtime-Bus Services	–	–	–	(348,872)	6,949	6,949
Totals	31.8	32.6	32.6	$1,179,888	$810,364	$822,571
Reimbursement Services:						
Employee Services:						
Supvn Cook I	1	1	1	1,481–1,929	21,694	22,713
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	7,304	7,568
Temporary Help-Employee Services	–	0.6	0.6	–	11,082	11,082
Overtime	–	–	–	(6,310)	–	–
Totals	1.50	2.1	2.1	$76,469	$40,080	$41,363
Totals, California Institution for Women	481.74	522.87	522.87	$14,898,296	$15,317,177	$15,614,355

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Regular/Ongoing Positions	*455.30*	*512.78*	*512.78*	*12,500,905*	*13,985,550*	*14,280,329*
Temporary Help	*26.44*	*10.09*	*10.09*	*633,032*	*275,688*	*278,087*
Overtime	–	–	–	*1,764,359*	*1,055,939*	*1,055,939*
California Medical Facility						
Institution Program:						
Reception And Diagnosis:						
Staff Psychiatrist	0.6	1	1	4,488–5,863	63,338	66,347
Physician & Surgeon	1.1	1	1	4,082–5,863	67,632	67,632
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Counselor III	2.3	1	1	2,883–3,480	52,020	50,520
Sr Psychologist	1	1	1	2,863–3,456	34,356	36,000
Counselor II	4.7	5	5	2,625–3,164	189,248	189,840
Staff Psychologist-Clinical	3.6	4	4	2,608–3,146	146,278	148,023
Counselor I	16.1	18	18	2,392–2,883	576,464	590,708
Sr Medical Tech Asst	0.8	1	1	2,078–2,562	30,744	30,744
Sgt	1	1	1	2,127–2,562	29,328	30,744
Case Records Supvr	1	1	1	1,885–2,487	29,046	29,844
Psychometrist	1	1	1	1,799–2,162	21,674	22,708
Case Records Spec	2.8	3	3	1,645–2,162	68,211	69,198
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,011	21,832
Case Records Asst	2.6	3	3	1,449–1,885	58,942	60,516
Ofc Techn-Typing	0.6	1	1	1,375–1,757	16,500	17,232
Ofc Techn-Gen	0.8	1	1	1,375–1,757	16,500	17,136
Ofc Services Supvr I-Typing	1.9	2	2	1,375–1,757	37,724	38,690
Ofc Asst II-Typing	12.4	12	12	1,188–1,549	192,166	195,724
Ofc Asst II-Gen	5.6	8	8	1,188–1,483	120,358	124,161
Microfilm Techn I	0.9	1	1	1,103–1,427	15,993	16,620
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	5.4	4	4	1,080–1,244	53,948	55,775
Overtime	–	–	–	(9,328)	–	–
Totals	68.2	73	73	$1,800,566	$1,904,595	$1,943,582
Security:						
Correctional Administrator	2	2	2	3,752–4,124	98,976	98,976
Prog Administrator	2	2	2	3,090–3,735	89,640	89,640
Captain	2	2	2	2,883–3,480	80,806	82,710
Lieut [38]	26.3	25.63	24	2,444–2,949	854,834	826,254
Sgt	62.4	57	57	2,127–2,562	1,726,197	1,747,306
Off [40]	524.6	556.12	538.37	1,407–2,227	14,161,400	14,149,879
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	23,556	24,036
Ofc Services Supvr I-Typing	2	1	1	1,375–1,757	21,084	21,084
Ofc Techn-Typing	1	1	1	1,375–1,757	16,882	17,082
Ofc Techn-Gen	1	1	1	1,375–1,757	21,084	21,084
Sr Telephone Opr	0.7	1	1	1,375–1,615	16,500	17,136
Ofc Asst II-Typing	6.8	7	7	1,188–1,549	106,991	111,954
Ofc Asst II-Gen	2.1	2	2	1,188–1,483	30,546	31,641
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help-Security	3.42	1.99	1.99	(66,602)	51,724	51,724
Temporary Help-Security Clerical	0.4	0.2	0.2	(7,706)	2,655	2,655
Temporary Help-Escapes & Emergencies	0.06	2.33	2.33	(1,249)	53,083	53,083
Temporary Help-Military Leave	–	0.3	0.3	–	8,022	8,022
Temporary Help-In Service Training	0.12	–	–	(2,300)	–	–
Temporary Help-Hospital Coverage	0.5	–	–	(892)	–	–
Temporary Help-Sick Leave, Security	3.15	–	–	(61,342)	–	–
Overtime-Escapes & Emergencies	–	–	–	(262,344)	762,284	747,284
Overtime-Shift Differential	–	–	–	(277,451)	305,089	299,089
Overtime-Community Hosp Coverage	–	–	–	(458,318)	102,467	102,467
Overtime-Premium Holiday	–	–	–	(194,043)	133,835	133,835
Overtime-Casework	–	–	–	(8,724)	84,936	84,936
Overtime-Military Leave	–	–	–	(41,010)	2,020	2,020
Overtime-Sick Leave Relief	–	–	–	–	485,557	485,557
Overtime-Martin Luther King	–	–	–	–	53,602	53,602
Overtime-Departmental Training	–	–	–	(61,342)	–	–
Overtime-In Service Training	–	–	–	(243,670)	–	–
Overtime-Court Coverage	–	–	–	(22,866)	–	–
Overtime-Sick Leave, Security	–	–	–	(826,714)	–	–
Overtime-Board of Prison Terms	–	–	–	(26,897)	–	–
Overtime-Relief, Security	–	–	–	(503,461)	–	–
Totals	641.55	664.57	645.19	$19,626,283	$19,307,396	$19,277,156
Totals, Institution Program	709.75	737.57	718.19	$21,426,849	$21,211,991	$21,220,738
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	2,373–2,863	29,844	31,296
Food Administrator	–	1	1	1,973–2,373	23,676	24,780
Supvng Cook II	2	2	2	1,682–2,215	51,972	53,160
Supvng Cook I	17.7	19	19	1,481–1,929	416,440	424,358
Butcher-Meat Cutter II	1	1	1	1,481–1,929	23,148	23,148
Baker II	1	1	1	1,481–1,929	23,148	23,148
Ofc Asst II-Typing	1.1	1	1	1,188–1,549	17,796	17,796
Temporary Help-Feeding	–	0.67	0.67	–	1,253	1,253

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime-Martin Luther King	–	–	–	–	1,071	1,071
Overtime-Premium Holiday	–	–	–	(7,123)	3,254	3,254
Overtime-In Service Training	–	–	–	(8)	–	–
Overtime-Relief, Feeding	–	–	–	(52,494)	–	–
Totals	23.8	26.67	26.67	$594,330	$591,602	$603,264
Clothing:						
Materials & Stores Supvr II	2	2	2	1,718–2,266	54,384	54,384
Overtime	–	–	–	(1,133)	–	–
Totals	2	2	2	$55,413	$54,384	$54,384
Medical Services:						
Chief Physician & Surgeon	0.7	1	1	5,461–6,033	72,428	73,080
Physician & Surgeon	7.6	8	8	4,082–5,863	524,262	533,188
Staff Psychiatrist	0.7	1	1	4,488–5,863	53,856	56,508
Supvng Nurse III	1	1	1	2,750–3,319	39,379	41,150
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Nurse Practitioner	1.9	2	2	2,392–3,165	65,268	68,179
Nurse-Anesthetist	1	1	1	2,392–3,165	32,811	34,275
Pharmacist I	0.9	4.5	4.5	2,731–3,000	113,585	159,434
Sr Clinical Lab Technologist	1	2.5	2.5	2,162–2,863	66,786	74,832
Registered Nurse III	2.6	6	6	2,078–2,820	155,595	179,433
Surgical Nurse II	1	1	1	2,078–2,750	35,400	35,400
Supvng Nurse II	1	4	4	2,281–2,750	67,334	119,070
Registered Nurse II	7.2	38	38	1,897–2,750	471,130	1,008,380
Nurse Instructor	–	1	1	2,215–2,670	13,290	27,222
Clinical Laboratory Technologist	–	3	3	2,065–2,608	43,365	76,377
Physical Therapist II	–	2	2	2,162–2,608	8,648	52,304
Sr Medical Tech Asst	2.2	5	5	2,078–2,562	118,218	139,671
Surgical Nurse I	–	2	2	1,880–2,584	39,684	47,196
Medical Records Off	0.8	1	1	1,909–2,523	29,471	30,276
Psychiatric Social Worker	–	4	4	1,973–2,373	15,784	95,464
Medical Tech Asst	38.9	150.6	150.6	1,898–2,227	1,644,573	3,687,146
Occupational Therapist	–	2	2	1,799–2,162	8,995	43,606
Sr X-Ray Techn	1	1	1	1,645–2,162	22,972	24,044
Respiratory Therapist	–	1	1	1,579–2,065	4,737	19,146
X-Ray Techn	–	3	3	1,579–2,065	30,001	58,098
Recreational Therapist	–	1	1	1,645–1,973	3,290	19,886
Sr Medical Steno	1.9	1	1	1,508–1,787	21,444	21,444
Medical Transcriber	1	1	1	1,349–1,719	20,268	20,628
Pharmacy Asst	–	6.5	6.5	1,335–1,568	34,710	81,426
Ofc Asst II-Typing	3.9	13.59	13.59	1,188–1,549	160,209	207,810
Janitor Supvr I	–	2	2	1,203–1,520	9,624	29,592
Ofc Asst II-Gen	1	1	1	1,188–1,483	17,796	17,796
Janitor	–	3.5	3.5	1,121–1,398	11,210	40,756
Temporary Help-Consultants	3.43	3.7	3.7	(66,954)	179,824	179,824
Temporary Help—Medical	–	4.04	4.04	–	43,392	43,392
Temporary Help-Relief, Medical	8.07	–	–	(157,299)	–	–
Temporary Help-Sick Leave Relief	1.96	–	–	(38,310)	–	–
Temporary Help-Departmental Training	0.21	–	–	(4,156)	–	–
Temporary Help-In Service Training	0.13	–	–	(2,453)	–	–
Temporary Help-Military Leave	0.01	–	–	(286)	–	–
Overtime-Medical Off of Day	–	–	–	(39,451)	63,000	63,000
Overtime-Premium Holiday	–	–	–	(13,168)	12,349	12,349
Overtime-Sick Leave Relief	–	–	–	(31,950)	8,756	8,756
Overtime-Martin Luther King	–	–	–	–	6,409	6,409
Overtime-In Service Training	–	–	–	(739)	–	–
Overtime-Night Shift Differential	–	–	–	(17,692)	–	–
Overtime-Sick Leave Relief, Psychiatric	–	–	–	(20,788)	–	–
Overtime-Relief, Psychiatric	–	–	–	(35,680)	–	–
Overtime-Departmental Training	–	–	–	(15,260)	–	–
Overtime-Relief, Medical	–	–	–	(24,393)	–	–
Overtime	–	–	–	(223,996)	–	–
Totals	92.11	283.93	283.93	$3,121,436	$4,309,405	$7,476,099
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	63,648	63,648
Dentist	5.8	6	6	3,715–5,201	357,949	363,145
Dental Lab Techn	3	3	3	1,842–2,431	84,330	85,566
Dental Asst	2.2	3	3	1,299–1,660	53,172	55,320
Overtime-IST	–	–	–	(24)	–	–
Totals	12	13	13	$533,485	$559,099	$567,679
Facilities Operations:						
Chief-Plant Operations III	0.8	1	1	2,785–3,360	39,082	40,164
Chief-Plant Operations I	0.4	1	1	2,535–3,057	30,420	31,884
Chief Engr I	1	1	1	2,571–2,850	34,200	34,200
Supvr-Bldg Trades	1	1	1	2,215–2,798	33,576	33,576
Institution Fire Chief	1	1	1	2,282–2,750	33,000	33,000
Stationary Engr	9.4	10	10	2,467–2,714	323,340	324,720
Plumber Supvr	1.5	2	2	2,215–2,670	58,620	59,904
Electrician Supvr	1.9	2	2	2,215–2,670	58,620	59,904
Utility Shops Supvr	1.8	2	2	2,215–2,670	58,620	59,904
Equipt Maint Supvr	1	1	1	2,162–2,608	31,296	31,296

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Painter Supvr	1	1	1	2,116–2,549	30,588	30,588
Carpenter Supvr	1.1	1	1	2,116–2,549	30,588	30,588
Plumber II	1	1	1	2,116–2,549	30,588	30,588
Electrician II	1.3	2	2	2,116–2,549	60,940	61,176
Painter II	1	1	1	2,017–2,431	29,172	29,172
Carpenter II	0.8	1	1	2,017–2,431	29,172	29,172
Maint Mechanic [39]	2.7	4	3	2,017–2,431	97,485	83,736
Fusion Welder	1	1	1	1,973–2,373	28,476	28,476
Locksmith	1	1	1	1,929–2,322	27,864	27,864
Electronics Techn	1	1	1	1,760–2,322	27,864	27,864
Materials & Stores Supvr II	1	2	2	1,718–2,266	47,808	48,780
Firefighter	1	1	1	1,813–2,179	26,148	26,148
Laundry Supvr II	1	1	1	1,610–2,116	25,392	25,392
Heavy Truck Driver	1	1	1	1,718–2,065	24,780	24,780
Materials & Stores Supvr I	1.3	1	1	1,513–1,973	23,236	23,676
Laundry Supvr I	2.7	3	3	1,366–1,760	58,444	60,060
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	34,454	35,888
Temporary Help-Firefighter	1.58	0.43	0.43	(30,726)	27,914	27,914
Temporary Help-Stationary Engr	0.93	–	–	(18,198)	–	–
Overtime-Stationary Engr	–	–	–	(31,221)	3,042	3,042
Overtime-In Service Training	–	–	–	(280)	–	–
Overtime-Night Shift Differential	–	–	–	(1,254)	–	–
Overtime-Departmental Training	–	–	–	(1,017)	–	–
Overtime-Court Coverage	–	–	–	(6,410)	–	–
Overtime-Maint	–	–	–	(50,186)	–	–
Overtime-Firefighter Holiday	–	–	–	(4,501)	–	–
Totals	43.41	47.43	46.43	$1,338,052	$1,364,729	$1,363,456
Psychiatric Services:						
Dep Supt-Clinical	1	1	1	5,727–6,208	74,496	74,496
Chief Psychiatrist	1.6	3	3	5,727–6,118	210,812	218,860
Sr Psychiatrist	1.8	3	3	4,937–6,005	191,244	197,052
Staff Psychiatrist	9.8	11	11	4,488–5,863	742,934	756,734
Correctional Administrator	0.6	1	1	3,752–4,124	49,488	49,488
Prog Administrator	3	3	3	3,090–3,735	134,108	134,460
Counselor III	1	1	1	2,883–3,480	41,760	41,760
Sr Psychologist	1	1	1	2,863–3,456	41,472	41,472
Counselor II	8.2	10	10	2,625–3,164	352,881	359,820
Staff Psychologist-Counseling	1	1	1	2,608–3,146	37,752	37,752
Staff Psychologist-Clinical	8.4	9	9	2,608–3,146	328,226	333,766
Teacher-Recr & Physical Educ	–	1	1	1,973–3,000	23,676	24,780
Supvng Psychiatric Nurse	0.9	1	1	2,281–2,750	35,400	35,400
Registered Nurse III	2.1	3	3	2,078–2,750	95,736	96,948
Registered Nurse II	13	17	17	1,897–2,750	483,730	489,934
Sr Medical Tech Asst	1.1	2	2	2,078–2,562	55,680	56,892
Psychiatric Social Worker	0.9	1	1	1,973–2,373	28,476	28,476
Sr Occupational Therapist	1	1	1	1,885–2,266	27,192	27,192
Medical Tech Asst	43.1	48	48	1,898–2,227	1,233,541	1,252,394
Occupational Therapist	0.7	1	1	1,799–2,162	25,944	25,944
Recr Therapist	1.7	2	2	1,645–1,973	43,416	44,292
Sr Medical Transcriber	1	1	1	1,508–1,959	21,294	21,444
Sr Medical Steno	1	1	1	1,508–1,787	18,096	18,888
Medical Transcriber	5.5	5	5	1,349–1,719	86,799	89,002
Janitor Supvr II	0.8	1	1	1,338–1,718	18,009	18,813
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.8	4	4	1,188–1,549	63,576	65,292
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,618	14,100
Temporary Help-Consultant	–	0.2	0.2	–	15,803	15,803
Temporary Help-Clerical	0.43	0.3	0.3	(8,366)	4,257	4,257
Temporary Help-Psychiatric Services	3.89	0.89	0.89	(76,944)	75,181	75,181
Temporary Help-Student Asst	1.08	–	–	(21,062)	–	–
Temporary Help-PAS Program	1.22	–	–	(23,816)	–	–
Overtime-Sick Leave Relief	–	–	–	(26,725)	8,489	8,489
Overtime-Premium Holiday	–	–	–	(20,283)	4,943	4,943
Overtime-Martin Luther King	–	–	–	–	6,880	6,880
Overtime-In Service Training	–	–	–	(2,501)	–	–
Overtime-Night Shift Differential	–	–	–	(18,740)	–	–
Overtime-Sick Leave Relief-Psychiatric	–	–	–	(53,400)	–	–
Overtime-Departmental Training	–	–	–	(15,405)	–	–
Overtime-Relief-Psychiatric	–	–	–	(156,905)	–	–
Overtime-Relief-Medical	–	–	–	(104,887)	–	–
Totals	120.62	136.39	136.39	$4,301,885	$4,614,673	$4,690,768
Counseling Services:						
Counselor III	–	1	1	2,883–3,480	34,596	36,276
Counselor II	1.2	4	4	2,625–3,164	145,404	146,904
Counselor I	6	7	7	2,392–2,883	228,306	232,983
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Overtime-In Service Training	–	–	–	(895)	–	–
Overtime-Group Counseling	–	–	–	–	12,218	12,218
Overtime	–	–	–	(13,589)	–	–
Totals	8.2	13	13	$278,489	$437,660	$445,517

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Records:				SALARY RANGE		
Case Records Mgr	1	1	1	2,162–2,863	33,564	34,356
Case Records Supvr	1.4	2	2	1,885–2,487	54,083	56,308
Case Records Spec	2.8	3	3	1,645–2,162	63,731	66,709
Ofc Services Supvr II-Gen	1.6	1	1	1,539–2,003	24,036	24,036
Case Records Asst	0.6	1	1	1,449–1,885	17,836	18,618
Ofc Services Supvr I-Gen	1.1	2	2	1,375–1,757	35,225	36,567
Ofc Techn-Gen	1.6	1	1	1,375–1,757	16,500	17,136
Ofc Asst II-Typing	8.4	8	8	1,188–1,549	127,502	131,591
Program Techn	–	1	1	1,276–1,483	15,312	15,888
Ofc Asst II-Gen	6.3	7	7	1,188–1,483	104,889	108,096
Ofc Asst I-Gen	3.7	1	1	1,080–1,244	13,200	13,662
Temporary Help-Records	1.77	–	–	(34,420)	–	–
Overtime-In Service Training	–	–	–	(258)	–	–
Overtime-Records	–	–	–	(38,537)	–	–
Totals	30.28	28	28	$648,118	$505,878	$522,967
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2.2	3	3	1,973–3,000	97,655	100,590
Recr Therapist	0.2	1	1	1,645–1,973	19,740	20,616
Totals	2.4	4	4	$76,271	$117,395	$121,206
Religion:						
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Muslim Chaplain	–	0.3	0.3	2,162–2,608	7,783	8,158
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Temporary Help-Jewish Chaplain	0.48	0.2	0.2	(9,347)	6,251	6,251
Totals	2.48	2.5	2.5	$71,938	$76,626	$77,001
Totals, Inmate Support	337.29	556.92	555.92	$11,019,417	$12,631,451	$15,922,341
Inmate Training:						
Academic Education:						
Supvr-Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	0.4	1	1	2,731–3,296	39,552	39,552
Teacher-High School Educ	6	6	6	1,973–3,000	202,083	206,656
Teacher-Elementary Educ	1	1	1	1,973–3,000	35,041	36,000
Teacher-Bus Educ	1	1	1	1,973–3,000	36,000	36,000
Teacher-Elementary Educ	0.9	1	1	1,973–3,000	23,676	24,780
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Materials & Stores Supvr I	1.8	2	2	1,513–1,973	41,832	42,624
Ofc Services Supvr I-Typing	0.7	1	1	1,375–1,757	18,716	19,500
Overtime-Academic Relief	–	–	–	–	5,762	5,762
Overtime-Education	–	–	–	(1,583)	–	–
Overtime	–	–	–	(59)	–	–
Totals	13.8	15	15	$440,600	$477,626	$485,838
Vocational Education:						
Supvr-Voc Instruction	1	1	1	2,731–3,296	38,352	39,552
Instructor-Mill & Cabinet [36]	1	2.12	1	1,973–3,000	53,678	36,000
Instructor-Landscape Gardening	1	1	1	1,973–3,000	36,000	36,000
Instructor-Janitorial [35]	1	1.52	1	1,973–3,000	38,294	31,542
Instructor-Shoe Repair [37]	–	1.12	–	1,973–3,000	17,678	
Instructor-Electronics	1.4	1	1	1,973–3,000	28,262	29,616
Instructor-Eyewear	1	1	1	1,973–3,000	36,000	36,000
Overtime-Vocational Relief	–	–	–	–	5,922	5,922
Overtime-In Serv Training	–	–	–	(39)	–	–
Overtime-Educ	–	–	–	(1,114)	–	–
Totals	6.4	8.76	6	$217,703	$254,186	$214,632
Totals, Inmate Training	20.2	23.76	21	$658,303	$731,812	$700,470
Administration:						
CEA III	1	1	1	4,004–4,843	58,004	58,116
CEA II	1.3	1	1	3,642–4,402	52,824	52,824
Corr Administrator	1	1	1	3,752–4,124	47,184	49,488
Bus Mgr II	0.6	1	1	2,918–3,522	38,448	40,320
Counselor III	0.8	1	1	2,883–3,480	34,596	36,276
Labor Relations Spec I	0.4	1	1	2,608–3,146	31,296	32,772
Sr Acctg Off-Supvr	0.3	1	1	2,373–2,863	34,356	34,356
Procurement & Services Off II	1	1	1	2,373–2,863	28,476	29,844
Warehouse Mgr II	1	1	1	2,065–2,731	24,780	25,944
Acctg Off (Suprv)	–	1	1	1,973–2,373	23,676	24,780
Property Clk II	0.9	1	1	1,718–2,266	24,688	25,847
Materials & Stores Supvr II	2	1	1	1,718–2,266	27,192	27,192
Pers Asst III	0.9	1	1	1,825–2,197	24,438	25,554
Ofc Services Supvr II-Gen	0.3	1	1	1,539–2,003	18,468	19,320
Materials & Stores Supvr I	1.5	2	2	1,513–1,973	47,352	47,352
Accountant I-Supvr	1.1	2	2	1,513–1,973	41,144	41,998
Exec Secty I	1	1	1	1,574–1,873	20,646	21,570
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	18,258	19,050
Ofc Techn-Typing	2	2	2	1,375–1,757	39,726	41,438
Pers Asst I	5.2	6	6	1,276–1,757	116,255	119,347
Acctg Techn	4	3	3	1,375–1,757	58,776	58,800
Ofc Asst II-Typing	6.4	7	7	1,188–1,549	109,212	111,998
Acct Clk II	4.2	6	6	1,232–1,549	98,208	99,936

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Gen	2.4	2	2	1,188–1,483	32,130	32,685
Temporary Help-Self Help	1.77	–	–	(34,557)	11,743	11,743
Temporary Help-Acctg/Admin	4.65	–	–	(90,594)	–	–
Overtime-CTO/Holiday Day Off	–	–	–	(250,000)	–	–
Overtime-Acctg/Admin	–	–	–	(168,235)	–	–
Overtime-In Serv Training	–	–	–	(323)	–	–
Totals	46.72	46	46	$1,466,948	$1,061,876	$1,088,550
Reimbursement Services:						
Care Of County Prisoners:						
Pharmacist I	0.8	1	1	2,731–3,000	33,828	35,452
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	34,356	34,356
Medical Transcriber	1	1	1	1,349–1,719	18,972	18,972
Temporary Help-Consultant	0.01	–	–	(150)	–	–
Focused Recruitment:						
Temporary Help-Security	1.3	–	–	(25,398)	–	–
City of Vacaville Ballpark:						
Off	–	0.5	0.5	1,941–2,227	11,738	12,292
Temporary Help-Acctg	–	0.4	0.4	–	5,229	5,229
Overtime-City of Vacaville Ballpark	–	–	–	–	8,520	8,520
Overtime-IWF Storekeeper	–	–	–	–	6,079	6,079
Overtime-CIRF Farming	–	–	–	–	8,359	8,359
Overtime	–	–	–	(1,238)	–	–
Totals, Reimbursement Services	4.11	3.9	3.9	$93,238	$127,081	$129,259
Totals, California Medical Facility	1,118.07	1,368.15	1,345.01	$34,664,755	$35,764,211	$39,061,358
Regular/Ongoing Positions	*1,077.5*	*1,352.5*	*1,329.36*	*29,491,976*	*33,183,037*	*36,501,184*
Temporary Help	*40.57*	*15.65*	*15.65*	*783,127*	*486,331*	*486,331*
Overtime	–	–	–	*4,389,652*	*2,094,843*	*2,073,843*
California Medical Facility-South						
Institution Program:						
Security:						
CEA II	–	1	1	3,642–4,402	52,824	52,824
Correctional Administrator	2	2	2	3,752–4,124	90,048	94,368
Prog Administrator	3	4	4	3,090–3,735	167,114	171,184
Capt	1	1	1	2,883–3,480	38,584	40,464
Lieut	12.5	26.18	26.18	2,444–2,949	693,755	860,126
Sgt [41]	24.1	54.53	53.36	2,127–2,562	1,286,617	1,526,388
Officer [42]	211.5	539.84	451.93	1,407–2,227	10,496,028	11,166,451
Ofc Services Supvr I-Gen	–	1	1	1,375–1,757	21,084	21,084
Ofc Techn-Typing	0.7	2	2	1,375–1,757	17,875	33,689
Ofc Techn-Gen	1.2	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	3.8	10.5	10.5	1,188–1,549	133,580	163,566
Telephone Opr	0.7	1	1	1,188–1,375	15,129	15,696
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	–	2	2	1,080–1,244	26,400	27,324
Asst Clk	1.6	2	2	965–1,106	24,618	25,464
Temporary Help-Miscellaneous	–	0.1	0.1	–	1,000	1,000
Temporary Help-Security	9.77	–	–	(190,544)	–	–
Temporary Help-Military Leave	–	0.49	0.49	–	9,000	9,000
Temporary Help-Escapes & Emergencies	–	0.74	0.74	–	14,000	14,000
Temporary Help-In-Serv Training	0.01	–	–	(186)	–	–
Overtime-Escapes & Emergencies	–	–	–	(175,325)	603,000	603,000
Overtime-Night Shift Differential	–	–	–	(94,607)	255,000	255,000
Overtime-Premium Holiday, Security	–	–	–	(68,718)	75,000	75,000
Overtime-Miscellaneous	–	–	–	–	18,000	18,000
Overtime-Martin Luther King	–	–	–	–	44,547	44,547
Overtime-Sick Leave Relief	–	–	–	–	706,054	706,054
Overtime-In-Service Training	–	–	–	(93,566)	–	–
Overtime-Departmental Training	–	–	–	(1,381)	–	–
Overtime-Relief, Security	–	–	–	(540,258)	–	–
Overtime-Sick Leave, Security	–	–	–	(154,264)	–	–
Totals	271.88	650.38	561.30	$7,769,371	$14,822,263	$15,957,709
Inmate Support:						
Feeding:						
Supvng Cook II	0.8	2	2	1,682–2,215	46,764	47,700
Supvng Cook I	5.5	13	13	1,481–1,929	240,210	250,681
Temporary Help	–	0.04	0.04	–	726	758
Overtime-Premium Holiday Feeding	–	–	–	(3,015)	18,000	18,000
Overtime-Martin Luther King	–	–	–	–	952	952
Overtime-IST	–	–	–	(159)	–	–
Overtime-Relief	–	–	–	(11,141)	–	–
Totals	6.3	15.04	15.04	$144,432	$306,652	$318,091
Clothing:						
Materials & Stores Supvr II	0.9	1	1	1,718–2,266	25,847	27,088
Materials & Stores Supvr I	0.5	4	4	1,513–1,973	89,404	90,636
Totals	1.4	5	5	$35,438	$115,251	$117,724
Medical Services:						
Physician & Surgeon	1.4	7	7	4,082–5,863	260,784	375,862
Pharmacist I	0.9	1	1	2,731–3,000	36,000	36,000
Registered Nurse III	0.9	1	1	2,078–2,750	32,448	32,448

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Supvng Nurse II	–	1	1	2,215–2,670	13,290	27,222
Clinical Lab Technologist	–	1	1	2,065–2,608	22,660	23,730
Sr Medical Tech Asst	0.7	2	2	2,078–2,562	47,752	54,210
Medical Tech Asst	5.2	13.04	13.04	1,898–2,227	279,479	328,894
Sr X-Ray Techn	–	1	1	1,645–2,162	19,740	20,616
Sr Medical Transcriber	0.2	1	1	1,508–1,959	21,665	22,668
Ofc Techn-Typing	–	1	1	1,375–1,757	8,250	16,812
Medical Transcriber	0.1	2	2	1,349–1,719	34,118	37,336
Temporary Help-Medical	0.43	–	–	(8,444)	–	–
Overtime-Sick Leave Relief	–	–	–	(25,626)	–	–
Overtime-Premium Holiday Medical	–	–	–	(815)	37,000	37,000
Overtime-Martin Luther King	–	–	–	–	1,251	1,251
Overtime-IST	–	–	–	(366)	–	–
Overtime-Night Shift Differential	–	–	–	(1,232)	–	–
Totals	9.83	31.04	31.04	$342,040	$814,437	$1,014,049
Dental Services:						
Dentist	0.5	7	7	3,715–5,201	226,074	350,874
Dental Asst	–	2	2	1,309–1,667	15,708	32,112
Totals	0.5	9	9	$30,589	$241,782	$382,986
Facilities Operations:						
Chief Engr I	–	1	1	2,571–2,850	12,855	31,487
Supvr-Bldg Trades	0.8	2	2	2,571–2,850	44,651	60,691
Stationary Engr	1.3	5	5	2,467–2,714	124,344	156,732
Electrician Supvr	0.8	1	1	2,215–2,670	31,677	32,040
Plumber Supvr	0.9	1	1	2,215–2,670	31,798	32,040
Plumber II	–	2	2	2,116–2,549	31,740	52,289
Painter Supvr	0.8	1	1	2,116–2,549	30,588	30,588
Carpenter Supvr	0.8	1	1	2,116–2,549	30,588	30,588
Electrician II	–	4	4	2,116–2,549	78,292	105,231
Supvng Groundskeeper II	0.8	1	1	1,885–2,487	25,750	26,984
Painter II	–	3	3	2,017–2,431	48,408	74,988
Maint Mechanic	1.3	6	6	2,017–2,431	135,917	166,495
Carpenter II	–	2	2	2,017–2,431	28,238	49,794
Fusion Welder	–	1	1	1,973–2,373	19,730	30,515
Locksmith	1.3	2	2	1,929–2,322	45,672	51,678
Lead Groundskeeper	–	3	3	1,513–1,973	37,825	74,934
Materials & Stores Supvr I	–	1	1	1,513–1,973	7,565	18,486
Laundry Supvr I	–	1	1	1,366–1,760	13,660	16,952
Office Asst II-Typing	1.6	2	2	1,188–1,549	29,522	33,152
Vector Control Asst	–	1	1	1,099–1,271	5,495	13,373
Temporary Help	–	0.92	0.92	–	18,147	18,147
Overtime-Stationary Engr	–	–	–	(4,104)	–	–
Overtime-IST	–	–	–	(488)	–	–
Overtime-Maint	–	–	–	(23,136)	–	–
Totals	10.4	41.92	41.92	$320,025	$832,462	$1,107,184
Psychiatric Services:						
Staff Psychiatrist	–	1	1	4,688–5,862	28,128	57,570
Totals	–	1	1	–	$28,128	$57,570
Counseling Services:						
Counselor II	1.4	6	6	2,625–3,164	146,388	205,311
Teacher-Recr & Physical Educ	0.2	1	1	1,973–3,000	36,000	36,000
Counselor I	4.7	23	23	2,392–2,883	481,636	713,594
Overtime-Casework	–	–	–	(2,971)	192,000	192,000
Overtime-In Serv Training	–	–	–	(46)	–	–
Totals	6.3	30	30	$209,283	$856,024	$1,146,905
Records:						
Counselor III	0.8	1	1	2,883–3,480	39,354	41,274
Counselor II	–	1	1	2,625–3,164	13,125	32,125
Case Records Mgr	0.8	1	1	2,162–2,863	27,088	28,369
Case Records Supvr	1	1	1	1,885–2,487	25,944	27,192
Case Records Spec	1.8	6	6	1,645–2,162	94,277	124,902
Ofc Services Supvr II-Gen	–	1	1	1,494–1,945	14,940	18,578
Records Asst	–	1	1	1,449–1,885	14,490	18,028
Ofc Services Supvr I-Typing	0.5	2	2	1,375–1,757	25,716	35,034
Ofc Techn-Typing	0.8	2	2	1,375–1,757	33,958	38,154
Ofc Asst II-Typing	4.1	15	15	1,188–1,549	165,220	226,080
Ofc Asst II-Gen	1.7	4	4	1,188–1,483	63,238	64,321
Prog Techn I-Correctional Records	0.8	1	1	1,276–1,483	17,796	17,796
Ofc Asst I-Typing	0.5	1	1	1,117–1,286	13,848	14,352
Overtime-Records	–	–	–	(1,409)	–	–
Totals	12.8	37	37	$243,377	$548,994	$686,205
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	0.9	3.87	3.87	1,973–3,000	71,928	99,270
Materials & Stores Supvr I	0.9	2.12	2.12	1,513–1,973	40,985	44,766
Overtime-Educ	–	–	–	(684)	–	–
Totals	1.8	5.99	5.99	$53,201	$112,913	$144,036

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Religion:				SALARY RANGE		
Protestant Chaplain	0.2	1	1	2,162–2,608	26,152	27,406
Catholic Chaplain	0.2	1	1	2,162–2,608	25,944	27,192
Temporary Help-Muslim Chaplain	–	0.3	0.3	–	8,000	8,000
Temporary Help-Jewish Chaplain	–	0.3	0.3	(599)	8,000	8,000
Totals	0.4	2.6	2.6	$9,935	$68,096	$70,598
Totals, Inmate Support	49.73	178.59	178.59	$1,388,320	$3,924,739	$5,045,348
Inmate Training:						
Academic Education:						
Supvr-Academic Instruction	0.4	3	3	2,731–3,296	98,584	108,000
Teacher-High School Educ	1.3	8	8	1,973–3,000	204,193	229,887
Teacher-Elementary Educ	1.3	7	7	1,973–3,000	176,047	197,330
Teacher-Academic		5	5	1,973–3,000	57,395	121,244
Librarian	0.2	4	4	1,982–2,386	86,334	98,050
Library Tech Asst I	–	3	3	1,335–1,706	20,025	48,825
Ofc Asst II-Typing	0.7	2	2	1,188–1,549	30,644	33,548
Temporary Help-Academic	–	0.17	0.17	–	4,025	4,025
Totals	3.9	32.17	32.17	$116,313	$677,247	$840,909
Vocational Education:						
Supvr-Voc Instruction	1	3	3	2,731–3,296	99,634	108,000
Instructor-Voc	–	13	13	1,973–3,000	153,894	314,964
Instructor-Auto Mechanics	0.2	3	3	1,973–3,000	66,866	77,896
Instructor-Silk Screen	–	1	1	1,973–3,000	17,757	24,504
Instructor-Welding	–	2	2	1,973–3,000	55,730	60,596
Instructor-Auto Body & Fender	–	2	2	1,973–3,000	35,514	49,008
Instructor-Mech Drawing	–	2	2	1,973–3,000	43,406	49,376
Instructor-Mach Shop	–	2	2	1,973–3,000	43,406	49,376
Instructor-Elec Work	–	2	2	1,973–3,000	43,406	49,376
Ofc Asst II-Typing	–	1	1	1,188–1,549	12,056	14,960
Temporary Help-Voc Relief	–	0.91	0.91	–	12,785	12,785
Totals,	1.2	31.91	31.91	$44,163	$584,454	$810,841
Totals, Inmate Training	5.1	64.08	64.08	$160,476	$1,261,701	$1,651,750
Administration:						
Bus Mgr II	–	1	1	2,918–3,522	35,016	36,684
Counselor II	–	1	1	2,625–3,164	13,125	32,125
Assoc Govtl Prog Analyst	0.1	1	1	2,373–2,863	32,157	33,696
Warehouse Mgr I	–	1	1	2,373–2,487	28,590	29,844
Bus Services Off I	–	1	1	2,084–2,373	26,106	27,330
Materials & Stores Supvr II	0.9	1	1	1,718–2,266	17,180	21,426
Automobile Mechanic	0.6	1	1	1,799–2,162	23,952	25,071
Heavy Truck Driver	–	1	1	1,718–2,065	20,616	21,588
Pers Asst II	0.8	1	1	1,678–2,003	22,226	23,236
Accountant I-Supvr	0.9	2	2	1,513–1,973	34,012	38,490
Materials & Stores Supvr I	2.2	4	4	1,513–1,973	82,802	88,164
Pers Asst I	3	5	5	1,276–1,757	89,314	93,582
Acctg Techn	2.2	6	6	1,375–1,757	92,520	104,947
Mgt Services Techn	0.9	1	1	1,271–1,690	20,072	20,280
Ofc Asst II-Typing	3.5	5	5	1,188–1,549	74,674	79,826
Acct Clk II	4.9	10	10	1,232–1,549	133,190	158,373
Overtime-Accounting	–	–	–	(61,484)	–	–
Overtime-CTO Buyout	–	–	–	(50,000)	–	–
Totals	20	42	42	$493,317	$745,552	$834,662
Reimbursement Services:						
Focused Recruitment:						
Temporary Help	0.29	–	–	(7,346)	–	–
Totals	0.29	–	–	$7,346	–	–
Totals, California Medical Facility-South	347	935.05	845.97	$9,818,830	$20,754,255	$23,489,469
Regular/Ongoing Positions	*336.5*	*931.08*	*842*	*$8,296,920*	*18,727,768*	*21,462,950*
Temporary Help	*10.5*	*3.97*	*3.97*	*207,119*	*75,683*	*75,715*
Overtime	–	–	–	*1,314,791*	*1,950,804*	*1,950,804*
California Men's Colony						
Institution Program:						
Security:						
Correctional Administrator	2.1	2	2	3,752–4,124	97,824	98,976
Capt	1.9	2	2	2,883–3,480	80,490	82,356
Lieut	31.6	37.63	37.63	2,444–2,949	1,278,594	1,305,365
Sgt	72.3	86.13	86.13	2,127–2,562	2,553,750	2,618,782
Off	472.7	637.19	637.19	1,407–2,227	15,871,820	16,349,685
Ofc Services Supvr II-Gen	0.8	1	1	1,539–2,003	24,036	24,036
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1.3	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	8.3	11	11	1,188–1,549	174,583	177,860
Ofc Asst II-Gen	1.6	2	2	1,188–1,483	31,152	31,680
Steno	1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Gen	0.4	–	–	1,080–1,244	–	–
Asst Clk	0.2	1	1	965–1,106	11,852	12,268
Temporary Help	21.23	–	–	(541,461)	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help—Security & Custody	3.18	1.47	1.47	(81,222)	22,247	22,247
Temporary Help—Military Leave	–	1.1	1.1	(92)	26,745	26,745
Temporary Help—Escapes & Emergencies	0.01	2.96	2.96	(375)	80,193	80,193
Overtime	–	–	–	(1,819,679)	–	–
Overtime—Military Leave	–	–	–	(4,871)	4,140	4,140
Overtime—Escapes & Emergencies	–	–	–	(108,949)	493,648	493,648
Overtime—Premium Holiday	–	–	–	(194,231)	111,241	111,241
Overtime—Shift Differential	–	–	–	(247,456)	234,362	234,362
Overtime—Camp Operations	–	–	–	(211)	6,052	6,052
Overtime—National Guard	–	–	–	(2,353)	2,516	2,516
Overtime—Post Coverage	–	–	–	–	147,000	147,000
Overtime-Martin Luther King	–	–	–	–	66,344	66,344
Overtime-Sick Leave Coverage	–	–	–	–	566,075	566,075
Overtime-Counseling & Casework	–	–	–	–	68,904	68,904
Overtime-Community Hosp Coverage	–	–	–	(68,512)	17,040	17,040
Totals, Institution Program	619.62	788.48	788.48	$18,352,766	$22,027,188	$22,604,095
Inmate Support:						
Feeding:						
Feeding Instructor-Baking	1	1	1	1,973–3,000	34,904	36,000
Food Mgr	1	1	1	2,373–2,863	34,356	34,356
Food Administrator I	–	1	1	1,973–2,373	23,676	24,780
Supvng Cook II	2	5	5	1,682–2,215	113,712	116,520
Clinical Dietician	–	1	1	1,760–2,116	21,120	22,104
Supvng Cook I	16.7	24.9	24.9	1,481–1,929	501,498	522,647
Baker II	1	1	1	1,481–1,929	23,148	23,148
Cook II	–	7	7	1,366–1,760	114,744	119,448
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,796	18,588
Temporary Help-Feeding	–	1.78	1.78	–	32,250	32,250
Overtime-Premium Holiday	–	–	–	(5,878)	2,943	2,943
Overtime-Martin Luther King	–	–	–	(15,471)	1,809	1,809
Totals	22.7	44.68	44.68	$517,279	$921,956	$954,593
Clothing:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr I	2	2	2	1,513–1,973	47,352	47,352
Warehouse Worker	2.8	4	4	1,513–1,799	82,125	83,865
Overtime	–	–	–	(1,054)	–	–
Totals	5.8	7	7	$134,904	$156,669	$158,409
Medical Services:						
Chief Medical Off	0.8	1	1	5,727–6,118	68,724	72,084
Physician & Surgeon	6	8	8	4,082–5,863	550,008	552,384
Health Services Administrator I	–	1	1	2,863–3,456	39,552	41,472
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Nurse-Anesthetist	1	1	1	2,392–3,165	36,984	36,984
Pharmacist I	1.4	2	2	2,731–3,000	67,524	70,767
Nurse Practitioner	–	0.63	0.63	2,392–2,882	18,084	18,930
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	34,356	34,356
Nurse Instructor	–	1	1	2,281–2,750	27,372	28,704
Registered Nurse III	1	1	1	2,078–2,750	35,400	35,400
Surgical Nurse II	0.8	1	1	2,078–2,750	31,104	32,448
Supvng Nurse II	0.8	1	1	2,281–2,750	35,400	35,400
Registered Nurse II	6.9	18	18	1,897–2,750	407,250	474,464
Clinical Lab Technologist	0.9	2	2	2,065–2,608	51,209	53,656
Physical Therapist II	1	1	1	2,162–2,608	31,296	31,296
Sr Medical Tech Asst	3.8	4.5	4.5	2,078–2,562	137,272	132,082
Medical Records Off	–	1	1	1,909–2,523	22,908	24,024
Surgical Nurse I	–	1	1	1,897–2,504	23,304	24,390
Medical Tech Asst	14.5	29.17	29.17	1,898–2,227	719,206	742,315
Supvng Cook II	1	1	1	1,682–2,215	26,481	26,580
Sr X-Ray Techn	0.8	1	1	1,645–2,162	25,944	25,944
Sr Medical Steno	1	2	2	1,508–1,787	39,540	40,332
Medical Transcriber	2	3	3	1,349–1,719	51,836	53,934
Ofc Asst II-Typing	0.6	5.74	5.74	1,188–1,549	66,623	86,590
Temporary Help-Medical	0.04	0.52	0.52	(1,107)	27,870	27,870
Temporary Help	0.16	–	–	(4,179)	–	–
Overtime-Premium Medical	–	–	–	(45,812)	13,909	13,909
Overtime-Premium Holiday	–	–	–	(49,271)	9,927	9,927
Overtime-Medical Off of Day	–	–	–	–	63,000	63,000
Overtime-Martin Luther King	–	–	–	–	7,176	7,176
Overtime	–	–	–	(51,229)	–	–
Totals	46.5	89.56	89.56	$1,728,982	$2,708,811	$2,835,970
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	66,648	66,648
Dentist	6.2	9.13	9.13	3,715–5,201	520,031	526,900
Dental Lab Techn	1	2	2	1,842–2,431	51,798	52,848
Dental Asst	1.9	4	4	1,299–1,660	66,762	69,548
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	17,796	17,796
Overtime–Dental	–	–	–	(741)		
Totals	10.9	17.13	17.13	$522,794	$723,035	$733,740

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Facilities Operations:				SALARY RANGE		
Chief-Plant Operations III	0.9	1	1	2,785–3,360	40,164	40,320
Chief-Plant Operations I	0.9	1	1	2,535–3,057	33,320	34,936
Chief Engr I	1	1	1	2,571–2,850	33,888	33,888
Supvr-Bldg Trades	1.1	2	2	2,215–2,798	59,644	61,440
Institution Fire Chief	1	1	1	2,282–2,750	31,380	32,875
Water & Sewage Plant Supvr	1.9	2	2	2,467–2,714	65,136	65,136
Stationary Engr	12.2	14	14	2,467–2,714	450,024	450,024
Plumber Supvr	1	1	1	2,215–2,670	32,040	32,040
Electrician Supvr	1	1	1	2,215–2,670	26,580	27,864
Carpenter Supvr	1	1	1	2,116–2,549	30,588	30,588
Painter Supvr	1.1	1	1	2,116–2,549	25,392	26,580
Electrician II	1	–	–	2,116–2,549	22,124	–
Plumber II	3.3	3	3	2,116–2,549	111,491	94,710
Supvng Groundskeeper II	1	1	1	1,885–2,487	29,844	29,844
Painter II	3	4	4	2,017–2,431	110,739	112,908
Carpenter II	3	4.12	4.12	2,017–2,431	114,846	116,177
Electrician I	4.5	7	7	2,017–2,431	196,852	199,661
Plumber I	1	2	2	2,017–2,431	54,337	56,927
Maint Mechanic	4	7	7	2,017–2,431	195,013	200,171
Auto Pool Mgr I	1	1	1	1,799–2,373	28,476	28,476
Fusion Welder	1	2.12	2.12	1,973–2,373	54,993	56,230
Carpenter I	0.3	2	2	1,929–2,322	51,012	52,068
Locksmith	2	2	2	1,929–2,322	55,728	55,728
Supvng Groundskeeper I	1	1	1	1,718–2,266	26,152	27,192
Materials & Stores Supvr II	0.4	1	1	1,718–2,266	20,616	21,588
Lead Automobile Mechanic	–	1	1	1,885–2,266	27,192	27,192
Firefighter	2	2	2	1,813–2,179	52,296	52,296
Automobile Mechanic	1.7	2	2	1,799–2,162	48,088	50,336
Heavy Truck Driver	1	1	1	1,718–2,065	24,780	24,780
Materials & Stores Supvr I	2.1	2	2	1,513–1,973	41,832	42,624
Lead Groundskeeper	1	1	1	1,513–1,973	21,507	22,534
Auto Equipt Opr I	–	1	1	1,645–1,973	21,588	21,588
Lab Techn-Chemical Analysis	–	–	–	1,610–1,929	–	–
Warehouse Worker	0.4	1	1	1,513–1,799	21,588	21,588
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,878	17,556
Temporary Help-Stationary Engr	–	0.63	0.63	–	18,651	18,651
Temporary Help-Institution Firefighter	2.26	0.8	0.8	(53,953)	24,459	24,459
Temporary Help–Various	–	–	–	(88)	–	–
Overtime-Water & Sewage	–	–	–	(9,363)	3,034	3,034
Overtime	–	–	–	(47,299)	–	–
Totals	61.06	76.67	76.67	$1,833,549	$2,222,272	$2,214,009
Psychiatric Services:						
Asst Supt-Psychiatric	1	1	1	5,727–6,178	76,536	76,536
Chief Psychiatrist	1	1	1	5,727–6,118	74,796	74,796
Sr Psychiatrist	2.2	3	3	4,937–6,005	221,676	221,676
Physician & Surgeon	1	1	1	4,082–5,863	70,800	70,800
Staff Psychiatrist	2.3	5	5	4,488–5,863	269,280	277,236
Counselor III	1	1	1	2,883–3,480	41,760	41,760
Sr Psychologist	1	1	1	2,863–3,456	41,472	41,472
Counselor II	6.3	7	7	2,625–3,164	263,439	265,776
Staff Psychologist-Clinical	4.5	5	5	2,608–3,146	179,542	184,266
Counselor I	3.9	4	4	2,392–2,883	126,175	130,554
Registered Nurse III	0.4	1	1	2,078–2,750	31,440	32,811
Supvng Psychiatric Nurse	0.8	1	1	2,281–2,750	35,150	35,400
Registered Nurse II	–	1	1	1,897–2,750	23,304	24,390
Sr Medical Tech Asst	2	2	2	2,078–2,562	61,488	61,488
Psychiatric Social Worker	0.3	1	1	1,973–2,373	23,676	24,780
Sr Occupational Therapist	1	1	1	1,885–2,266	27,192	27,192
Medical Tech Asst	19.5	25.26	25.26	1,898–2,227	644,152	656,029
Sr Medical Transcriber	2	2	2	1,508–1,959	44,952	44,952
Medical Transcriber	5.9	6	6	1,349–1,719	112,744	113,512
Steno	1	1	1	1,166–1,453	17,436	17,436
Overtime	–	–	–	(156,774)	–	–
Temporary Help-Peer Counseling	1.4	0.5	0.5	(35,788)	41,552	41,552
Temporary Help-Psychiatric Service	0.42	0.6	0.6	(10,699)	12,842	12,842
Totals	58.92	71.36	71.36	$2,156,708	$2,441,404	$2,477,256
Counseling Services:						
Administrator	1	1	1	3,752–4,124	48,336	49,488
Prog Administrator	6.5	6	6	3,090–3,735	257,518	261,757
Counselor III	0.8	2	2	2,883–3,480	76,032	78,036
Counselor II	4.9	7	7	2,625–3,164	221,118	222,840
Counselor I	17.2	23	23	2,392–2,883	752,597	771,002
Overtime-Group Counseling	–	–	–	–	5,875	5,875
Overtime	–	–	–	(22,770)	–	–
Totals	30.4	39	39	$1,129,020	$1,361,476	$1,388,998
Records:						
Case Records Mgr	1	1	1	2,162–2,863	30,328	31,296
Case Records Supvr	1.7	2	2	1,885–2,487	46,480	48,650
Case Records Spec	4.8	5	5	1,645–2,162	107,731	111,068
Ofc Services Supvr II-Gen	0.4	1	1	1,539–2,003	18,468	19,320
Case Records Asst	2.8	4	4	1,449–1,885	74,428	77,688
Ofc Techn-Typing	–	1	1	1,375–1,757	16,500	17,136

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Gen	1.1	1	1	1,375–1,757	21,084	21,084
Ofc Services Supvr I-Typing	1.6	3	3	1,375–1,757	50,246	52,200
Prog Techn II-Correctional Records	0.4	1	1	1,375–1,615	18,852	19,380
Ofc Asst II-Typing	19.3	24	24	1,188–1,549	372,749	383,679
Word Processing Techn	3.8	4	4	1,188–1,483	67,019	68,616
Ofc Asst I-Typing	2	7	7	1,117–1,286	96,122	99,540
Asst Clk	0.6	2	2	965–1,106	24,794	25,692
Temporary Help	2.38	–	–	(36,349)		
Overtime	–	–	–	(36,196)		
Totals	41.88	56	56	$747,490	$944,801	$975,349
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2.9	4	4	1,973–3,000	127,782	130,441
Overtime	–	–	–	(3,679)	–	–
Totals	2.9	4	4	$100,403	$127,782	$130,441
Religion:						
Catholic Chaplain	1.3	2	2	2,162–2,608	57,656	58,916
Muslim Chaplain	–	0.8	0.8	2,162–2,608	20,922	21,925
Protestant Chaplain	1.1	3	3	2,162–2,608	86,628	89,300
Temporary Help-Jewish Chaplain	–	0.2	0.2	–	5,526	5,526
Temporary Help–Religion	–	–	–	–	1,213	1,213
Totals	2.4	6	6	$73,397	$171,945	$176,880
Totals, Inmate Support	283.46	411.4	411.4	$8,944,526	$11,780,151	$12,045,645
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	1	2	2	2,731–3,296	72,024	73,908
Teacher-High School Educ	4.6	6	6	1,973–3,000	190,011	176,442
Teacher-Elementary Educ	3.6	5	5	1,973–3,000	174,568	157,152
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Librarian	–	1	1	1,982–2,386	23,784	24,900
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	21,084	21,084
Ofc Asst II-Typing	1.7	3	3	1,188–1,549	45,473	47,095
Teaching Asst	0.9	1	1	1,248–1,455	15,900	16,524
Temporary Help-Academic	–	1.62	1.62	–	13,593	13,593
Overtime	–	–	–	(2,867)		
Totals	14.8	22.62	22.62	$417,507	$631,401	$605,662
Vocational Education:						
Supvr-Voc Instruction	2.3	3	3	2,731–3,296	118,184	119,384
Instructor-Auto Repair	0.7	1	1	1,973–3,000	28,155	29,502
Instructor-Baking	0.8	2	2	1,973–3,000	61,430	62,971
Instructor-Auto Mechanics	2.6	4.12	4.12	1,973–3,000	125,875	130,294
Instructor-Landscape Gardening	1	1	1	1,973–3,000	36,000	36,000
Instructor-Industrial Arts	1	1	1	1,973–3,000	36,000	36,000
Instructor-Electronics	2.3	4.12	4.12	1,973–3,000	130,917	134,795
Instructor-Dry Cleaning	1	2	2	1,973–3,000	63,192	64,476
Instructor-Sewing Machine	1	1	1	1,973–3,000	36,000	36,000
Instructor-Radiologic Techn	0.8	1	1	1,973–3,000	27,192	28,476
Instructor-Computer Repair	–	1.12	1.12	1,973–3,000	30,455	31,893
Instructor-Mech Drawing	0.9	1	1	1,973–3,000	28,369	29,730
Instructor-Mach Shop	0.8	2.12	2.12	1,973–3,000	58,717	61,509
Instructor-Welding	2	3.12	3.12	1,973–3,000	89,903	94,183
Instructor-Typewriter Repair	1	1	1	1,973–3,000	36,000	36,000
Instructor-Shoemaking	0.7	2	2	1,973–3,000	54,384	56,952
Instructor-Voc	–	15.13	15.13	1,973–3,000	411,415	430,842
Instructor-Sheet Metal	1	1	1	1,973–3,000	32,904	34,493
Temporary Help	0.02	–	–	(627)	–	–
Overtime	–			(4,807)	–	–
Totals	19.92	46.73	46.73	$655,964	$1,405,092	$1,453,500
Totals, Inmate Training	34.72	69.35	69.35	$1,073,471	$2,036,493	$2,059,162
Administration:						
Warden	1	1	1	4,509–4,960	58,935	59,520
CEA II	0.9	1	1	3,642–4,402	52,824	52,824
Correctional Administrator	2	2	2	3,752–4,124	98,976	98,976
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Voc Instructor-Auto Mechanics	0.9	1	1	1,973–3,000	23,676	24,780
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Chief Engr I	0.6	1	1	2,571–2,850	34,200	34,200
Warehouse Mgr II	1	1	1	2,065–2,731	32,772	32,772
Materials & Stores Supvr II	1.9	1	1	1,718–2,266	33,768	32,796
Property Clk II	1	1	1	1,718–2,266	27,192	27,192
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Pest Control Techn	1	1	1	1,645–1,973	23,676	23,676
Materials & Stores Supvr I	2.2	4	4	1,513–1,973	85,080	86,664
Accountant I-Supvr	0.9	1	1	1,513–1,973	23,676	23,676
Auto Equipt Opr I	0.9	1	1	1,645–1,973	21,588	21,588
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Accountant Trainee	0.3	1	1	1,584–1,807	19,718	20,550
Warehouse Worker I	–	1	1	1,513–1,799	18,552	19,344
Ofc Techn-Typing	0.7	1	1	1,375–1,757	21,084	21,084

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pers Asst I	5	6	6	1,276–1,757	120,732	121,308
Sr Acct Clk	0.2	1	1	1,375–1,757	19,725	20,573
Acctg Techn	3.8	5	5	1,375–1,757	90,612	92,412
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Secty	1.6	2	2	1,401–1,647	38,416	39,198
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	32,955	34,288
Acct Clk II	7.6	11	11	1,232–1,549	174,458	180,394
Steno	0.4	1	1	1,166–1,453	15,939	16,553
Temporary Help—Self-Help	1.05	–	–	(16,325)	20,967	20,967
Overtime	–	–	–	(27,230)	–	–
Totals	41.85	52	52	$1,058,244	$1,232,933	$1,248,747
Reimbursement Services:						
Employee Services:						
Supvng Cook I	1.1	1.9	1.9	1,481–1,929	40,536	41,314
Overtime	–	–	–	(5,614)	–	–
Totals	1.1	1.9	1.9	$30,522	$40,536	$41,314
Focused Recruitment:						
Officer	1.8	–	–	29,816	–	–
Totals	1.8	–	–	$29,816	–	–
Water & Sewer Services:						
Lab Techn-Chemical Analysis	1	1	1	1,610–1,929	21,694	22,713
Overtime	–	–	–	(5,881)	–	–
Totals	1	1	1	$26,611	$21,694	$22,713
Inmate Constrn Revolving Acct:						
Various	35.3	–	–	(855,084)	–	–
Overtime	–	–	–	(14,174)	–	–
Totals	35.3	–	–	869,258		
Prison Industries Revolving Fund:						
Officer	0.4	–	–	(10,736)	–	–
Temporary Help	–	–	–	(282)	–	–
Overtime	–	–	–	(1,218)	–	–
Totals	0.4	–	–	$12,236	–	–
Dept of Forestry:						
Overtime	–	–	–	($45,785)	–	–
Totals	–	–	–	$45,785	–	–
Totals, Reimbursement Services	39.6	2.9	2.9	$1,014,228	$62,230	$64,027
Totals, California Men's Colony	1,019.25	1,324.13	1,324.13	$30,443,235	$37,138,995	$38,021,676
Regular/Ongoing Positions	*987.1*	*1,311.95*	*1,311.95*	*26,661,310*	*34,985,892*	*35,868,573*
Temporary Help	*32.15*	*12.18*	*12.18*	*782,547*	*328,108*	*328,108*
Overtime	–	–	–	*2,999,378*	*1,824,995*	*1,824,995*
California Rehabilitation Center						
Institution Program:						
Security:						
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Capt	0.9	1	1	2,883–3,480	41,760	41,760
Lieut	20.3	21	21	2,444–2,949	734,922	742,332
Sgt	45.4	44	44	2,127–2,562	1,308,246	1,344,372
Off[3]	414.9	447.88	431.88	1,407–2,227	11,132,356	11,324,443
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	21,084	21,084
Ofc Asst II-Typing	1	2	2	1,188–1,549	24,096	32,896
Temporary Help-Security[4]	0.52	2.88	1.99	(9,142)	55,501	43,735
Temporary Help-Military Leave	0.46	0.5	0.5	(8,231)	13,373	13,373
Temporary Help-Escapes & Emergencies	1.13	–	–	(20,068)	12,369	12,369
Temporary Help	27.31	–	–	(660,698)	–	–
Overtime-Military Leave	–	–	–	(22,110)	5,652	5,652
Overtime-Escapes & Emergencies	–	–	–	(594,196)	110,383	110,383
Overtime-Premium Holiday Security	–	–	–	(93,334)	100,839	100,839
Overtime-Martin Luther King	–	–	–	–	45,531	45,531
Overtime-Night Shift Differential	–	–	–	(293,132)	339,947	339,947
Overtime-Casework	–	–	–	–	6,209	6,209
Overtime-Community Hosp Coverage	–	–	–	(61,142)	63,361	63,361
Overtime-Security Post Coverage	–	–	–	–	37,000	37,000
Overtime-Sick Leave Relief	–	–	–	–	559,166	559,166
Overtime	–	–	–	(1,633,304)	–	–
Totals	513.82	521.26	504.37	$15,925,014	$14,661,283	$14,893,940
Inmate Support:						
Feeding:						
Instructor-Culinary Arts	6.5	7	7	1,973–3,000	252,000	252,000
Instructor-Meat Cutting	1	1	1	1,973–3,000	35,315	36,000
Food Mgr	1.2	1	1	2,373–2,863	29,730	31,175
Supvng Cook II	2.4	2	2	1,682–2,215	51,675	52,962
Butcher-Meat Cutter II	1	1	1	1,481–1,929	23,148	23,148
Baker II	1	1	1	1,481–1,929	22,974	23,148
Supvng Cook I	17.2	19	19	1,481–1,929	406,299	417,620
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	21,084	21,084
Temporary Help-Feeding	0.13	0.91	0.91	(2,778)	18,249	18,249

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	1.43	–	–	(29,518)	–	–
Overtime-Premium Holiday-Feeding	–	–	–	(10,234)	7,723	7,723
Overtime-Martin Luther King	–	–	–	–	2,272	2,272
Overtime	–	–	–	(66,210)	–	–
Totals	32.86	33.91	33.91	$899,877	$870,469	$885,381
Clothing:						
Materials & Stores Supvr II	1.1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr I	1.6	2	2	1,513–1,973	44,292	45,264
Totals	2.7	3	3	$68,421	$71,484	$72,456
Medical Services:						
Chief Medical Off	0.5	1	1	5,727–6,118	75,816	75,816
Physician & Surgeon	3.9	4	4	4,082–5,863	280,032	280,032
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	34,356	34,356
Registered Nurse III	2.1	3	3	2,078–2,750	104,920	106,200
Registered Nurse II	7.7	9	9	1,897–2,750	261,879	267,336
Supvng Nurse II	0.9	1	1	2,281–2,750	35,400	35,400
Sr Medical Tech Asst	1	1	1	2,078–2,562	30,744	30,744
Medical Records Off	1	1	1	1,909–2,523	30,276	30,276
Medical Tech Asst	11.3	12	12	1,898–2,227	306,244	314,988
Off	3.9	4	4	1,407–2,227	104,250	105,996
X-Ray Techn	0.9	1	1	1,579–2,065	21,264	22,276
Medical Transcriber	1	1	1	1,349–1,719	18,192	18,780
Sr Lab Asst	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	0.9	4	4	1,188–1,549	60,130	62,352
Temporary Help-Medical Services	0.57	0.75	0.75	(15,094)	19,025	19,025
Temporary Help-Medical Clerical	–	0.51	0.51	–	7,405	7,674
Temporary Help	0.9	–	–	(23,729)	–	–
Overtime-Premium Medical	–	–	–	(12,582)	1,276	1,276
Overtime-Premium Holiday Medical	–	–	–	(6,118)	8,558	8,558
Overtime-Martin Luther King	–	–	–	–	2,340	2,340
Overtime	–	–	–	(99,451)	–	–
Totals	39.57	46.26	46.26	$1,369,923	$1,460,283	$1,481,601
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	66,648	66,648
Dentist	4	4	4	3,715–5,201	248,292	248,292
Dental Lab Techn	1	1	1	1,842–2,431	29,172	29,172
Totals	6	6	6	$346,120	$344,112	$344,112
Facilities Operations:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	0.9	1	1	2,535–3,057	36,684	36,684
Chief Engr I	1	1	1	2,571–2,850	34,044	34,044
Supvr-Bldg Trades	–	1	1	2,215–2,798	29,172	30,588
Institution Fire Chief	1	1	1	2,282–2,750	33,000	33,000
Stationary Engr	7.4	8	8	2,467–2,714	260,544	260,544
Electrician Supvr	2	2	2	2,215–2,670	61,360	62,628
Plumber Supvr	1.7	2	2	2,215–2,670	64,080	64,080
Utility Shops Supvr	0.9	2	2	2,215–2,670	44,195	61,802
Electrician II [5]	1	2	1	2,116–2,549	44,520	30,588
Painter Supvr	1	1	1	2,116–2,549	30,588	30,588
Plumber II [6]	0.7	2	1	2,116–2,549	44,520	30,588
Carpenter Supvr	1	1	1	2,116–2,549	30,588	30,588
Supvng Groundskeeper II	1	1	1	1,885–2,487	28,048	29,388
Painter II [7]	1.7	3	2	2,017–2,431	53,537	56,287
Maint Mechanic	2.4	4	4	2,017–2,431	112,663	116,252
Carpenter II	2	2	2	2,017–2,431	58,344	58,344
Off	2.7	4	4	1,407–2,227	101,324	103,568
Firefighter	0.8	1	1	1,813–2,179	22,521	23,577
Automobile Mechanic	1	1	1	1,799–2,162	25,944	25,944
Laundry Supvr II	1	1	1	1,610–2,116	25,392	25,392
Heavy Truck Driver	1	1	1	1,718–2,065	24,780	24,780
Lead Groundskeeper	3	4	4	1,513–1,973	78,111	91,045
Materials & Stores Supvr I	2.5	3	3	1,513–1,973	71,028	71,028
Laundry Supvr I	1	2	2	1,366–1,760	41,256	42,100
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	19,656	20,500
Janitor Supvr II	1	1	1	1,338–1,718	20,616	20,616
Temporary Help-Firefighter	1.33	0.8	0.8	(30,749)	18,826	18,826
Temporary Help	2.83	–	–	(69,176)	–	–
Overtime	–	–	–	(100,323)	–	–
Totals	45.76	54.8	51.8	$1,384,715	$1,455,661	$1,473,689
Psychiatric Services:						
Chief Psychiatrist	1	1	1	5,727–6,118	74,796	74,796
Sr Psychiatrist	0.7	1	1	4,937–6,005	72,756	72,756
Staff Psychologist-Clinical	2	2	2	2,608–3,146	72,656	74,336
Sr Medical Transcriber	1	1	1	1,508–1,959	19,095	19,926
Medical Transcriber	0.9	1	1	1,349–1,719	16,760	17,384
Totals	5.6	6	6	$226,923	$256,063	$259,198

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Counseling Services:				SALARY RANGE		
Correctional Administrator	2	2	2	3,752–4,124	98,976	98,976
Parole Administrator II	1	1	1	3,664–4,025	48,300	48,300
Prog Administrator	4.9	5	5	3,090–3,735	221,848	223,748
Counselor III	2.4	4	4	2,883–3,480	152,712	156,072
Counselor II	6	9	9	2,625–3,164	313,725	321,840
Counselor I	21	21	21	2,392–2,883	686,905	702,988
Parole Serv Assoc	0.1	1	1	1,770–2,127	21,738	22,764
Parole Serv Asst II	1	1	1	1,558–1,853	19,104	19,926
Social Serv Asst II	0.5	1	1	1,248–1,455	17,460	17,460
Totals	38.9	45	45	$1,401,173	$1,580,768	$1,612,074
Records:						
Case Records Mgr	1	2	2	2,162–2,863	55,909	58,488
Case Records Supvr	1.9	2	2	1,885–2,487	53,344	54,440
Case Records Spec	3.7	4	4	1,645–2,162	87,951	89,814
Case Records Asst	1.9	2	2	1,449–1,885	40,768	41,232
Ofc Techn-Typing	2	2	2	1,375–1,757	38,236	38,676
Ofc Services Supvr I-Typing	2.9	3	3	1,375–1,757	56,172	57,676
Ofc Asst II-Typing	20.2	21	21	1,188–1,549	331,473	340,248
Word Processing Techn	1.8	2	2	1,188–1,483	34,294	34,949
Asst Clk	1.1	2	2	965–1,106	23,943	24,781
Temporary Help	2.05	–	–	(33,847)	–	–
Overtime	–	–	–	(36,001)	–	–
Totals	38.55	40	40	$709,227	$722,090	$740,304
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1.5	2	2	1,973–3,000	64,048	65,388
Off	1	1	1	1,407–2,227	25,148	26,324
Materials & Stores Supvr I	–	1	1	1,513–1,973	8,225	20,105
Totals	2.5	4	4	$77,634	$97,421	$111,817
Religion:						
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Catholic Chaplain	1	1	1	2,162–2,608	27,513	28,818
Temporary Help-Muslim Chaplain	0.57	0.6	0.6	(16,350)	16,027	16,027
Totals	2.57	2.6	2.6	$73,902	$74,836	$76,141
Totals, Inmate Support	215.01	241.57	238.57	$6,557,915	$6,933,187	$7,056,773
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	2.3	2	2	2,731–3,296	76,720	78,504
Teacher-High School Educ	9.7	13	13	1,973–3,000	385,260	397,656
Teacher-Elementary Educ	7.9	10	10	1,973–3,000	304,494	312,726
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	20,139	21,011
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,924	17,576
Temporary Help-Academic Instructor	1.03	–	–	(28,010)	–	–
Temporary Help	1.92	–	–	(52,298)	–	–
Overtime	–	–	–	(2,265)	–	–
Totals	25.75	28	28	$814,993	$847,049	$870,985
Vocational Education:						
Supvr-Voc Instruction	3	2	2	2,731–3,296	79,104	79,104
Instructor-Auto Mechanics	2	2	2	1,973–3,000	68,772	70,356
Teacher-Elementary Educ	0.9	1	1	1,973–3,000	32,034	33,564
Teacher-Business Educ	1	1	1	1,973–3,000	36,000	36,000
Instructor-Janitorial	1.9	2	2	1,973–3,000	72,000	72,000
Instructor-Industrial Arts	2	3	3	1,973–3,000	80,001	83,784
Instructor-Electronics	1.9	2	2	1,973–3,000	57,900	60,643
Instructor-Dry Cleaning Work	2	2	2	1,973–3,000	72,000	72,000
Instructor-Silk Screen	0.7	1	1	1,973–3,000	28,048	29,388
Instructor-Refrigeration	1	1	1	1,973–3,000	36,000	36,000
Instructor-Offset Printing	1	1	1	1,973–3,000	32,280	33,828
Instructor-Mech Drawing	2.6	3	3	1,973–3,000	96,028	98,046
Instructor-Upholstering	2	2	2	1,973–3,000	66,468	67,128
Instructor-Typewriter Repair	1.8	2	2	1,973–3,000	62,265	65,278
Totals	23.8	25	25	$803,787	$818,900	$837,119
Totals, Inmate Training	49.55	53	53	$1,618,780	$1,665,949	$1,708,104
Adminstration:						
Supt III	1	1	1	4,402–4,843	58,116	58,116
CEA II	0.9	1	1	3,642–4,402	52,824	52,824
Correctional Administrator	0.9	1	1	3,752–4,124	49,488	49,488
Prog Administrator	0.5	–	–	3,090–3,735	–	–
Bus Mgr II	1	1	1	2,918–3,522	37,460	39,252
Capt	0.9	1	1	2,883–3,480	39,978	41,760
Lieut	3	2	2	2,444–2,949	69,416	70,776
Counselor I	2	2	2	2,392–2,883	66,221	67,729
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Procurement & Services Off II	0.8	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr I	1	1	1	1,885–2,487	29,844	29,844
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Property Clk II	1	1	1	1,718–2,266	27,192	27,192

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Materials & Stores Supvr I	3.7	3	3	1,513–1,973	71,028	71,028
Accountant I-Supvr	2	2	2	1,513–1,973	47,352	47,352
Exec Secty I	1	1	1	1,574–1,873	22,324	22,476
Ofc Services Supvr I-Typing	2	2	2	1,375–1,757	42,168	42,168
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Pers Asst I	4	4.5	4.5	1,276–1,757	87,336	89,252
Sr Acct Clk	2	2	2	1,375–1,757	40,464	40,464
Acctg Techn	1	1	1	1,375–1,757	20,719	21,084
Secty	2.7	3	3	1,401–1,647	59,028	59,292
Ofc Asst II-Typing	6.9	8	8	1,188–1,549	117,529	129,195
Acct Clk II	6.2	7	7	1,232–1,549	114,785	117,080
Ofc Asst I-Typing	0.5	1	1	1,117–1,286	13,626	14,100
Asst Clk	0.3	1	1	965–1,106	11,852	12,268
Temporary Help-Self Help	0.65	–	–	(12,358)	26,000	26,000
Temporary Help	4.18	–	–	(119,055)	–	–
Overtime	–	–	–	(75,240)	–	–
Totals	54.93	52.5	52.5	$1,427,836	$1,265,970	$1,289,960
Reimbursement Services:						
Focused Recruitment:						
Temporary Help	1.21	–	–	(30,930)	–	–
City Of Corona:						
Off	1.9	1	1	1,407–2,227	23,292	24,396
City of Norco:						
Off	1.1	2	2	1,407–2,227	50,016	51,120
Department of Forestry:						
Overtime-Firefighter	–	–	–	(13,685)	24,129	24,129
Totals, Reimbursement Services	4.21	3	3	$99,487	$97,437	$99,645
Patton Unit:						
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Capt	1	1	1	2,883–3,480	41,760	41,760
Lieut	2	5	5	2,444–2,949	158,760	163,008
Sgt	6	11	11	2,127–2,562	310,490	317,970
Off	74.8	133	133	1,407–2,227	3,344,018	3,419,096
Ofc Techn-Typing	–	1	1	1,375–1,757	16,500	17,136
Temporary Help-Security	–	0.77	0.77	–	14,915	14,687
Overtime-Escapes & Emergencies	–	–	–	–	74,000	74,000
Overtime-Night Shift Differential	–	–	–	–	23,000	23,000
Totals	84.8	152.77	152.77	$2,336,206	$4,032,931	$4,120,145
Totals, California Rehabilitation Center	922.32	1,024.10	1,004.21	$27,965,238	$28,656,757	$29,168,567
Regular/Ongoing Positions	*874.10*	*1,016.38*	*997.38*	*23,683,881*	*27,043,681*	*27,567,216*
Temporary Help	*48.22*	*7.72*	*6.83*	*1,162,030*	*201,690*	*189,965*
Overtime	–	–	–	*3,119,327*	*1,411,386*	*1,411,386*
Correctional Training Facility						
Institution Program:						
Security:						
Correctional Administrator	3.8	4	4	3,752–4,124	192,399	195,648
Prog Administrator	10.2	10	10	3,090–3,735	385,917	397,612
Capt	4.9	4	4	2,883–3,480	156,580	163,330
Lieut	45	47	47	2,444–2,949	1,555,670	1,576,406
Sgt	85.2	91	91	2,127–2,562	2,823,003	2,878,243
Off	716.6	759.01	759.01	1,407–2,227	23,658,379	24,276,362
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Ofc Techn-Typing	1	1	1	1,375–1,757	20,001	20,865
Ofc Asst II-Typing	4.9	3	3	1,188–1,549	49,762	51,552
Telephone Opr	0.2	1	1	1,188–1,375	15,580	16,150
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Temporary Help-Security	0.7	0.04	0.04	(13,817)	6,729	5,761
Temporary Help-Military Leave	–	0.6	0.6	–	16,021	16,021
Temporary Help-Mailroom	–	0.2	0.2	–	2,059	2,059
Temporary Help-Deptl Training	4.8	–	–	(86,829)	–	–
Temporary Help-In Serv Training	2.9	–	–	(55,969)	–	–
Temporary Help	13.1	–	–	(167,614)	–	–
Overtime-Escapes & Emergencies	–	–	–	(853,916)	781,853	781,853
Overtime-Community Hosp Coverage	–	–	–	(60,387)	52,299	52,299
Overtime-Night Shift Differential	–	–	–	(363,735)	295,107	295,107
Overtime-Casework	–	–	–	–	30,781	30,781
Overtime-Premium Holiday	–	–	–	(294,465)	167,766	167,766
Overtime-Court Transportation	–	–	–	(65,230)	30,350	30,350
Overtime-Security Post Coverage	–	–	–	–	347,000	347,000
Overtime-Military Leave	–	–	–	–	6,975	6,975
Overtime-Sick Leave Relief	–	–	–	–	697,473	697,473
Overtime-Martin Luther King	–	–	–	–	84,944	84,944
Overtime-In Serv Training	–	–	–	(156,350)	–	–
Overtime-Military Leave	–	–	–	(13,374)	–	–
Overtime-Deptl Training	–	–	–	(838,994)	–	–
Overtime-Case Records	–	–	–	(59)	–	–
Overtime-Custody Miscellaneous	–	–	–	(30,000)	–	–
Overtime	–	–	–	(3,364,723)	–	–
Totals	894.3	922.85	922.85	$30,743,232	$31,413,524	$32,131,895

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Inmate Support:						
Feeding:				SALARY RANGE		
Lieut	0.7	1	1	2,444–2,949	37,188	37,188
Supvng Cook II	4	4	4	1,682–2,215	106,320	106,320
Baker II	1	1	1	1,481–1,929	20,652	21,612
Supvng Cook I	19.6	20	20	1,481–1,929	435,322	447,906
Butcher-Meat Cutter II	1	1	1	1,481–1,929	23,148	23,148
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	14,520	15,048
Temporary Help-Feeding	0.3	0.11	0.11	(5,024)	3,759	3,759
Temporary Help-Culinary	0.4	–	–	(8,388)	–	–
Overtime-Martin Luther King	–	–	–	–	1,428	1,428
Overtime-1st Feeding	–	–	–	(24,554)	–	–
Overtime-Premium Holiday Feeding	–	–	–	(5,279)	4,473	4,473
Overtime-Culinary	–	–	–	(97,161)	–	–
Totals	27.7	28.11	28.11	$737,784	$646,810	$660,882
Clothing:						
Materials & Stores Supvr II	2	2	2	1,718–2,266	54,384	54,384
Materials & Stores Supvr I	2.7	3	3	1,513–1,973	71,028	71,028
Warehouse Worker	0.7	2	2	1,513–1,799	39,744	40,536
Totals	5.4	7	7	$132,392	$165,156	$165,948
Medical Services:						
Chief Medical Off	1	1	1	5,727–6,118	75,816	75,816
Physician & Surgeon	5.8	7	7	4,082–5,863	492,662	493,176
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Nurse Practitioner	2	2	2	2,392–3,165	67,441	70,432
Supvng Nurse II	0.2	1	1	2,281–2,750	27,372	28,704
Registered Nurse III	1.2	2	2	2,078–2,750	57,384	58,596
Clinical Lab Technologist	1	2	2	2,065–2,608	56,658	57,864
Sr Medical Tech Asst	5	5	5	2,078–2,562	152,304	153,720
Medical Tech Asst	26.8	30	30	1,898–2,227	758,732	776,786
Sr X-Ray Techn	0.1	1	1	1,645–2,162	19,740	20,616
X-Ray Techn	0.8	1	1	1,579–2,065	21,426	22,448
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,182	20,001
Medical Transcriber	1	1	1	1,349–1,719	18,940	18,972
Ofc Asst II-Gen	–	5.22	5.22	1,188–1,483	74,416	77,172
Temporary Help-Medical Services	0.1	0.3	0.3	(1,326)	7,219	7,219
Overtime-Premium Medical	–	–	–	–	3,091	3,091
Overtime-Premium Holiday Medical	–	–	–	(9,647)	5,046	5,046
Overtime-Medical Posts	–	–	–	–	73,000	73,000
Overtime-Martin Luther King	–	–	–	–	2,501	2,501
Overtime-Medical Services	–	–	–	(334,106)	–	–
Totals	46.8	60.52	60.52	$1,855,060	$1,972,482	$2,004,712
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	63,648	63,648
Dentist	7.4	9	9	3,715–5,201	503,337	517,945
Dental Lab Techn	1	1	1	1,842–2,431	29,172	29,172
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	16,500	17,124
Dental Asst	1.8	4	4	1,299–1,660	68,519	71,352
Totals	12.2	16	16	$568,865	$681,176	$699,241
Facilities Operations:						
Chief-Plant Operations III	1.1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Chief Engr I	1	1	1	2,571–2,850	34,044	34,044
Supvr-Bldg Trades	1	1	1	2,215–2,798	33,576	33,576
Institution Fire Chief	1	1	1	2,282–2,750	33,000	33,000
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	32,568	32,568
Stationary Engr	14.5	18	18	2,467–2,714	580,296	580,296
Electrician Supvr	3	3	3	2,215–2,670	96,120	96,120
Steamfitter Supvr	0.9	1	1	2,215–2,670	26,580	27,864
Plumber Supvr	1.9	2	2	2,215–2,670	64,080	64,080
Utility Shops Supvr	2	2	2	2,215–2,670	64,080	64,080
Painter Supvr	2.8	3	3	2,116–2,549	90,466	91,764
Carpenter Supvr	1.5	2	2	2,116–2,549	59,215	60,586
Electrician II	1.8	6	6	2,116–2,549	162,744	167,496
Plumber II	3.5	5	5	2,116–2,549	151,760	152,940
Supvng Groundskeeper II	1	1	1	1,885–2,487	29,730	29,844
Carpenter II	4.8	6	6	2,017–2,431	172,099	174,487
Painter II	5.1	7	7	2,017–2,431	184,332	189,084
Electrician I	0.7	1	1	2,017–2,431	27,543	28,845
Plumber I	1.8	2	2	2,017–2,431	54,872	57,472
Maint Mechanic	2.5	4	4	2,017–2,431	108,360	112,254
Auto Pool Mgr I	0.1	1	1	1,799–2,373	21,588	22,620
Locksmith	3	3	3	1,929–2,322	83,592	83,592
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Supvng Groundskeeper I	1	1	1	1,718–2,266	26,268	27,192
Off	0.5	1	1	1,407–2,227	26,760	27,924
Firefighter	1	1	1	1,813–2,179	26,148	26,148
Automobile Mechanic	0.2	2	2	1,799–2,162	43,176	45,240
Laundry Supvr II	1	1	1	1,610–2,116	25,392	25,392
Materials & Stores Supvr I	4	5	5	1,513–1,973	118,380	118,380
Pest Control Techn	0.3	1	1	1,645–1,973	21,674	22,708
Lead Groundskeeper	3.8	4	4	1,513–1,973	89,184	89,976

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Laundry Supvr I	1.2	2	2	1,366–1,760	39,227	40,006
Ofc Asst II-Typing	1.8	1	1	1,188–1,549	16,398	17,043
Temporary Help-Institution Firefighter	1.5	0.8	0.8	(28,249)	23,129	23,129
Temporary Help	2.6	–	–	(50,803)	–	–
Overtime	–	–	–	(116,930)	–	–
Totals	76.9	93.8	93.8	$2,318,583	$2,670,577	$2,703,946
Psychiatric Services:						
Staff Psychiatrist	1.3	1.5	1.5	4,488–5,863	109,134	109,134
Totals	1.3	1.5	1.5	$96,431	$109,134	$109,134
Counseling Services:						
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Counselor III	0.8	1	1	2,883–3,480	40,950	41,760
Supvr-Voc Instruction	0.4	1	1	2,731–3,296	32,772	34,356
Counselor II	15.1	14	14	2,625–3,164	529,646	531,411
Lieut	1.4	1	1	2,444–2,949	37,188	37,188
Counselor I	30	36	36	2,392–2,883	1,174,478	1,217,324
Sgt	3.3	3	3	2,127–2,562	97,632	97,632
Ofc Techn-Typing	1	1	1	1,375–1,757	21,084	21,084
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	2.1	–	–	(41,798)	–	–
Overtime—Group Counseling	–	–	–	–	70,553	70,553
Overtime	–	–	–	(54,052)	–	–
Totals	56.1	59	59	$1,847,176	$2,070,291	$2,117,296
Records:						
Case Records Mgr	1	1	1	2,162–2,863	30,933	31,296
Case Records Supvr	2	2	2	1,885–2,487	50,080	52,457
Case Records Spec	7.1	8	8	1,645–2,162	179,603	184,660
Ofc Services Supvr II-Gen	2	2	2	1,539–2,003	45,936	45,936
Case Records Asst	2.5	2	2	1,449–1,885	36,606	38,208
Ofc Techn-Typing	1	1	1	1,375–1,757	17,576	18,324
Ofc Techn-Gen	1.8	2	2	1,375–1,757	38,605	39,354
Ofc Services Supvr I-Typing	2.4	3	3	1,375–1,757	54,366	56,232
Ofc Asst II-Typing	28.4	29	29	1,188–1,549	458,351	472,556
Ofc Asst II-Gen	5.8	7.5	7.5	1,188–1,483	111,806	117,067
Prog Techn I-Correctional Records	1	1	1	1,276–1,483	16,932	17,526
Temporary Help-Records	–	0.15	0.15	–	1,969	1,969
Temporary Help	5.1	–	–	(98,709)	–	–
Overtime	–	–	–	(84,722)	–	–
Totals	60.1	58.65	58.65	$1,135,736	$1,042,763	$1,075,585
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	3.8	5	5	1,973–3,000	159,822	164,181
Totals	3.8	5	5	$124,031	$159,822	$164,181
Religion:						
Protestant Chaplain	2	2	2	2,162–2,608	62,592	62,592
Catholic Chaplain	1.9	2	2	2,162–2,608	58,280	59,558
Muslim Chaplain	1	1	1	2,162–2,608	28,262	29,616
Temporary Help-Jewish Chaplain	0.1	0.4	0.4	(1,827)	11,410	11,410
Temporary Help-Muslim Chaplain	0.1	–	–	(926)	–	–
Totals	5.1	5.4	5.4	$146,129	$160,544	$163,176
Totals, Inmate Support	295.4	334.98	334.98	$8,962,187	$9,678,755	$9,864,101
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	3	3	3	2,731–3,296	118,656	118,656
Teacher-High School Educ	20.1	19	19	1,973–3,000	646,574	646,316
Teacher-Elementary Educ	19.9	18.76	18.76	1,973–3,000	565,641	572,353
Sr Librarian	2	3	3	2,172–2,621	84,840	87,408
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	47,176	48,975
Teaching Asst	3	3	3	1,248–1,455	49,556	50,804
Temporary Help-Academic Instructor	0.3	–	–	(5,909)	–	–
Temporary Help	1.6	–	–	(30,811)	–	–
Overtime-Academic Relief	–	–	–	–	1,840	1,840
Overtime	–	–	–	(4,262)	–	–
Totals	53.6	50.76	50.76	$1,607,136	$1,557,795	$1,569,864
Vocational Education:						
Supvr-Voc Instruction	4	3	3	2,731–3,296	123,636	123,852
Instructor-Dry Cleaning	1	1	1	1,973–3,000	31,175	32,649
Instructor-Baking	1	1	1	1,973–3,000	35,452	36,000
Instructor-Auto Mechanics	7	5	5	1,973–3,000	195,114	195,999
Instructor-Auto Repair	4	4	4	1,973–3,000	136,833	139,935
Instructor-Household Repair	1.2	1	1	1,973–3,000	36,000	36,000
Instructor-Electronics	0.9	1	1	1,973–3,000	40,392	42,324
Instructor-Elec	1	1	1	1,973–3,000	32,711	32,772
Instructor-Masonry	1	1	1	1,973–3,000	34,767	36,000
Instructor-Machine Shop	1	1	1	1,973–3,000	31,542	33,036
Instructor-Landscape Gardening	2.7	3	3	1,973–3,000	94,445	97,909
Instructor-Industrial Arts	1	1	1	1,973–3,000	30,086	31,542
Instructor-Painting	1	1	1	1,973–3,000	34,224	35,863

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Instructor-Offset Printing	3.8	4	4	1,973–3,000	132,264	136,885
Instructor-Mill & Cabinet	4.4	5	5	1,973–3,000	168,673	169,951
Instructor-Meat Cutting	1	1	1	1,973–3,000	36,000	36,000
Instructor-Computer Related Techniques	–	1	1	1,973–3,000	23,676	24,804
Instructor-Welding	1	1	1	1,973–3,000	34,224	35,863
Instructor-Small Engine Repair	–	1	1	1,973–3,000	23,676	24,804
Instructor-Upholstering	1	1	1	1,973–3,000	36,000	36,000
Instructor-Refrigeration	1	1	1	1,973–3,000	36,000	36,000
Instructor-Plumbing	1.6	1	1	1,973–3,000	32,526	34,068
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	21,084	21,084
Temporary Help	0.4	–	–	(7,340)	–	–
Overtime	–	–	–	(737)	–	–
Totals	41.8	41	41	$1,378,479	$1,400,500	$1,429,340
Totals, Inmate Training	95.4	91.76	91.76	$2,985,615	$2,958,295	$2,999,204
Administration:						
CEA III	1	1	1	4,004–4,843	58,116	58,116
CEA II	1	1	1	3,642–4,402	52,824	52,824
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Bus Mgr II	1	1	1	2,918–3,522	39,384	41,292
Counselor II	0.3	1	1	2,625–3,164	31,500	33,000
Lieut	1	1	1	2,444–2,949	34,794	36,372
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Procurement & Services Off II	0.4	1	1	2,373–2,863	30,328	31,788
Warehouse Mgr II	1	1	1	2,065–2,731	32,772	32,772
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,676	23,676
Property Clk II	1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr II	1.6	1	1	1,718–2,266	27,192	27,192
Pers Asst III	0.4	1	1	1,825–2,197	25,394	26,364
Pers Asst II	1	1	1	1,678–2,003	23,506	24,036
Materials & Stores Supvr I	9	9	9	1,513–1,973	207,586	209,044
Accountant I-Supvr	2.2	3	3	1,513–1,973	58,491	61,107
Bus Serv Asst	0.3	1	1	1,645–1,973	23,676	23,676
Ofc Services Supvr I-Gen	1.3	1	1	1,375–1,757	21,084	21,084
Ofc Techn-Typing	1	1	1	1,375–1,757	16,500	17,136
Ofc Techn-Gen	3.7	4	4	1,375–1,757	80,563	80,928
Pers Asst I	9.1	9	9	1,276–1,757	173,796	177,321
Sr Acct Clk	3.4	4	4	1,375–1,757	72,330	74,550
Acctg Techn	1.3	2	2	1,375–1,757	36,516	37,248
Mgt Services Techn	0.9	1	1	1,271–1,690	20,280	20,280
Secty	2	3	3	1,401–1,647	56,340	56,964
Ofc Asst II-Typing	4.9	5	5	1,188–1,549	81,021	83,077
Acct Clk II	10	11	11	1,232–1,549	177,941	183,196
Ofc Asst II-Gen	7.9	9	9	1,188–1,483	138,651	143,125
Asst Clk	0.7	1	1	965–1,106	12,309	12,732
Temporary Help-Self Help	0.3	–	–	(5,543)	22,645	22,645
Temporary Help	5.1	–	–	(99,938)	–	–
Overtime	–	–	–	(108,498)	–	–
Totals	75.8	78	78	$1,723,176	$1,690,251	$1,722,581
Totals, Correctional Training Facility	1,360.9	1,427.59	1,427.59	$44,414,210	$45,740,825	$46,717,781
Regular/Ongoing Positions	*1,319.4*	*1,424.99*	*1,424.99*	*36,822,209*	*42,989,405*	*43,967,329*
Temporary Help	*41.5*	*2.6*	*2.6*	*717,303*	*119,029*	*118,061*
Overtime	–	–	–	*6,874,698*	*2,632,391*	*2,632,391*
Deuel Vocational Institution						
Institution Program:						
Security:						
Correctional Administrator	1.9	2	2	3,752–4,124	94,872	97,056
Prog Administrator	3.8	4	4	3,090–3,735	176,888	178,576
Capt	1	1	1	2,883–3,480	41,760	41,760
Lieut	21.6	23	23	2,444–2,949	805,681	811,068
Sgt	53.9	56	56	2,127–2,562	1,683,676	1,703,814
Off	426.8	465.1	465.1	1,407–2,227	11,848,875	12,126,832
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	24,036	24,036
Ofc Techn-Typing	2.8	3	3	1,375–1,757	57,744	58,140
Ofc Techn-Gen	1	1	1	1,375–1,757	19,314	20,139
Ofc Asst II-Typing	2.8	2	2	1,188–1,549	31,726	32,436
Ofc Asst II-Gen	2.6	3	3	1,188–1,483	47,872	48,408
Ofc Asst I-Typing	0.8	1	1	1,117–1,286	13,811	14,310
Temporary Help—Security & Custody	0.8	3.02	3.02	(20,505)	85,356	85,429
Temporary Help—Military Leave	0.02	0.2	0.2	(464)	5,349	5,349
Temporary Help—Escapes & Emergencies	0.01	1.99	1.99	(306)	46,209	46,209
Temporary Help	3.65	–	–	(93,245)	–	–
Overtime—Military Leave	–	–	–	(22,410)	1,038	1,038
Overtime—Escapes & Emergencies	–	–	–	(51,243)	342,268	342,268
Overtime—Premium Holiday	–	–	–	(165,010)	141,051	141,051
Overtime—Shift Differential	–	–	–	(55,700)	159,487	159,487
Overtime—Custody	–	–	–	(84,526)	7,184	7,184
Overtime—Post Coverage Conversion	–	–	–	–	37,000	37,000
Overtime—Community Hosp Coverage	–	–	–	(160,309)	13,085	13,085

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime—Sick Leave Relief	–	–	–	–	429,015	429,015
Overtime—Transp	–	–	–	(76,708)	30,382	30,382
Overtime	–	–	–	(857,994)	–	–
Totals	524.48	567.31	567.31	$15,108,630	$16,143,679	$16,454,072
Inmate Support:						
Feeding:						
Food Mgr	0.7	1	1	2,373–2,863	29,388	30,812
Supvng Cook II	2	2	2	1,682–2,215	49,090	51,180
Butcher-Meat Cutter II	1	1	1	1,481–1,929	23,148	23,148
Baker II	1	1	1	1,481–1,929	23,148	23,148
Supvng Cook I	13.8	15.19	15.19	1,481–1,929	330,279	339,184
Temporary Help-Feeding	0.26	0.74	0.74	(5,207)	8,663	8,663
Overtime—Premium Holiday	–	–	–	(4,932)	4,472	4,472
Totals	18.76	20.93	20.93	$419,973	$468,188	$480,607
Clothing:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr I	1.3	2	2	1,513–1,973	47,352	47,352
Totals	2.3	3	3	$57,277	$74,544	$74,544
Medical Services:						
Chief Medical Off	1	1	1	5,727–6,118	69,924	73,284
Physician & Surgeon	5.4	3.63	3.63	4,082–5,863	249,498	251,825
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Sr Clinical Lab Technologist	0.7	1	1	2,162–2,863	26,464	27,727
Registered Nurse III	2	2	2	2,078–2,750	64,672	64,896
Registered Nurse II	4.1	6	6	1,897–2,750	163,090	166,401
Sr Medical Tech Asst	1.5	1	1	2,078–2,562	30,744	30,744
Medical Tech Asst	10.6	12	12	1,898–2,227	306,096	311,774
X-Ray Techn	1	1	1	1,579–2,065	24,780	24,780
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	6	6	1,188–1,549	88,499	91,650
Temporary Help—Medical	0.79	1.4	1.4	(18,197)	31,608	31,627
Overtime—Medical	–	–	–	(45,019)	5,305	5,305
Overtime—Premium Holiday	–	–	–	(3,847)	6,949	6,949
Totals	30.09	37.03	37.03	$940,095	$1,126,561	$1,145,894
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	65,100	65,100
Dentist	3	3.5	3.5	3,715–5,201	199,297	205,572
Totals	4	4.5	4.5	$234,669	$264,397	$270,672
Facilities Operations:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	0.9	1	1	2,535–3,057	33,048	34,611
Chief Engr I	0.9	1	1	2,571–2,850	34,200	34,200
Supvr-Bldg Trades	0.9	1	1	2,215–2,798	32,552	33,576
Institution Fire Chief	1	1	1	2,282–2,750	33,000	33,000
Water & Sewage Plant Supvr	0.7	1	1	2,467–2,714	32,568	32,568
Stationary Engr	13.3	13	13	2,467–2,714	411,528	411,528
Electrician Supvr	1	1	1	2,215–2,670	32,040	32,040
Plumber Supvr	0.8	1	1	2,215–2,670	32,040	32,040
Equipt Maint Supvr	0.4	1	1	2,162–2,608	31,296	31,296
Stationary Engr Apprentice	–	1	1	2,344–2,578	28,128	29,484
Electrician II	1	1	1	2,116–2,549	30,588	30,588
Painter Supvr	0.9	1	1	2,116–2,549	30,588	30,588
Carpenter Supvr	1	1	1	2,116–2,549	30,588	30,588
Supvng Groundskeeper II	1	1	1	1,885–2,487	26,464	27,727
Electrician I	0.6	1	1	2,017–2,431	26,687	27,973
Plumber I	1	1	1	2,017–2,431	29,172	29,172
Maint Mechanic	5.2	4	4	2,017–2,431	116,688	116,688
Painter II	1	1	1	2,017–2,431	29,172	29,172
Fusion Welder	1.4	2	2	1,973–2,373	53,870	56,203
Painter I	1.9	3	3	1,929–2,322	77,562	81,238
Locksmith	0.9	1	1	1,929–2,322	25,293	25,392
Electronics Techn	1	1	1	1,760–2,322	27,864	27,864
Carpenter I	0.9	1	1	1,929–2,322	23,148	24,204
Materials & Stores Supvr II	1	1	1	1,718–2,266	26,568	27,192
Firefighter	1	1	1	1,813–2,179	26,148	26,148
Automobile Mechanic	0.4	1	1	1,799–2,162	24,136	25,265
Laundry Supvr II	1	1	1	1,610–2,116	25,392	25,392
Bldg Maint Worker	1.3	2	2	1,682–2,017	47,178	48,232
Lead Groundskeeper	0.9	1	1	1,513–1,973	23,676	23,676
Materials & Stores Supvr I	4	4	4	1,513–1,973	92,960	94,000
Auto Equipt Opr I	1.4	2	2	1,645–1,973	43,854	44,778
Groundskeeper	3.4	4	4	1,449–1,799	82,729	84,489
Laundry Supvr I	1	1	1	1,366–1,760	21,120	21,120
Ofc Techn-Typing	1.8	2	2	1,375–1,757	40,464	40,464
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	16,500	16,500
Temporary Help-Institution Firefighter	0.93	0.8	0.8	(30,358)	27,073	27,073
Temporary Help-Stationary Engr	–	0.03	0.03	–	18,573	18,573
Temporary Help	0.1	–	–	(4,217)	–	–
Overtime		–	–	(10,335)	–	–
Totals	57.83	63.83	63.83	$1,623,789	$1,784,775	$1,804,962

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Psychiatric Services:				SALARY RANGE		
Staff Psychiatrist	1.8	2	2	4,488–5,863	127,812	130,464
Counselor I	1	1	1	2,392–2,883	34,596	34,596
Temporary Help-Psychiatric Services	–	0.6	0.6	–	18,725	18,725
Totals	2.8	3.6	3.6	$110,826	$181,133	$183,785
Counseling Services:						
Correctional Administrator	1	1	1	3,752–4,124	48,498	49,488
Counselor III	1	1	1	2,883–3,480	41,760	41,760
Counselor II	5.7	6	6	2,625–3,164	227,244	227,808
Lieut	1	1	1	2,444–2,949	35,388	35,388
Counselor I	20.2	20.5	20 .5	2,392–2,883	691,040	697,898
Totals	28.9	29.5	29.5	$1,013,930	$1,043,930	$1,052,342
Records:						
Case Records Mgr	0.8	1	1	2,162–2,863	31,054	32,526
Case Records Supvr	0.8	1	1	1,885–2,487	24,412	25,556
Case Records Spec	4	4	4	1,645–2,162	89,119	91,534
Case Records Asst	1.9	2	2	1,449–1,885	36,692	38,282
Ofc Services Supvr I-Typing	2.2	2	2	1,375–1,757	36,736	37,440
Prog Techn II-Correctional Records	0.5	1	1	1,375–1,615	17,631	18,390
Ofc Asst II-Typing	11.6	12	12	1,188–1,549	193,531	196,923
Ofc Asst II-Gen	2	3	3	1,188–1,483	45,854	47,547
Prog Techn I-Correctional Recds	–	2	2	1,276–1,483	30,624	31,776
Ofc Asst I-Typing	1.3	1	1	1,117–1,286	13,811	14,310
Ofc Asst I-Gen	–	0.5	0.5	1,060–1,244	6,600	6,831
Asst Clk	1.2	2	2	965–1,106	23,874	24,711
Temporary Help	1.78	–	–	(27,389)	–	–
Overtime-Clerical	–	–	–	(2,456)	2,591	2,591
Overtime	–	–	–	(12,334)	–	–
Totals	28.08	31.5	31.5	$498,911	$552,529	$568,417
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	0.4	1	1	1,973–3,000	27,513	28,818
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Totals	1.4	2	2	$37,014	$51,189	$52,494
Religion:						
Muslim Chaplain	0.4	0.5	0.5	2,162–2,608	13,440	14,078
Protestant Chaplain	1	1	1	2,162–2,608	27,834	29,160
Catholic Chaplain	1	1	1	2,162–2,608	27,941	29,274
Temporary Help-Jewish Chaplain	0.19	0.3	0.3	(5,401)	5,617	5,617
Totals	2.59	2.8	2.8	$68,885	$74,832	$78,129
Totals, Inmate Support	176.75	198.69	198.69	$5,005,369	$5,622,078	$5,711,846
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	0.6	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	0.8	1	1	2,731–3,296	39,552	39,552
Teacher-Elementary Educ	10.4	10	10	1,973–3,000	316,042	326,024
Teacher-High School Educ	11.8	13	13	1,973–3,000	433,225	441,543
Sr Librarian	1	1	1	2,172–2,621	27,433	28,745
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	21,084	21,084
Temporary Help-Academic Educ	0.98	1	1	(25,472)	27,187	27,187
Temporary Help		–	–	(12,707)	–	–
Totals	26.58	28	28	$845,895	$908,035	$927,647
Vocational Education:						
Supvr-Voc Instruction	2	1.5	1.5	2,731–3,296	55,938	56,730
Instructor-Auto Repair	1	1	1	1,973–3,000	29,844	31,296
Instructor-Industrial Arts	8.3	7	7	1,973–3,000	234,186	238,468
Instructor-Electronics	0.5	1	1	1,973–3,000	29,844	31,296
Instructor-Elec	1	1	1	1,973–3,000	31,419	32,904
Instructor-Auto Mechanics	3	3	3	1,973–3,000	106,356	106,356
Instructor-Mill & Cabinet	2	2	2	1,973–3,000	71,041	72,000
Instructor-Mach Shop	2.5	2	2	1,973–3,000	63,727	65,046
Instructor-Instrument Repair	1	1	1	1,973–3,000	33,564	35,178
Instructor-Upholstering	2	2	2	1,973–3,000	67,296	68,772
Instructor-Typewriter Repair	1	1	1	1,973–3,000	32,403	33,960
Instructor-Shoemaking	1	1	1	1,973–3,000	32,772	34,356
Instructor-Power Plant	0.9	1	1	1,973–3,000	28,369	29,730
Instructor-Welding	1.9	1	1	1,973–3,000	28,155	29,502
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,530	16,115
Temporary Help-Voc Educ	0.79	–	–	(20,438)	–	–
Overtime	–	–	–	(96)	–	–
Totals	29.89	26.5	26.5	$937,442	$860,444	$881,709
Totals, Inmate Training	56.47	54.5	54.5	$1,783,337	$1,768,479	$1,809,356
Administration:						
CEA III	1	1	1	4,004–4,843	58,116	58,116
CEA II	1	1	1	3,642–4,402	52,824	52,824
Correctional Administrator	1.9	2	2	3,752–4,124	98,592	98,976
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Capt	0.6	1	1	2,883–3,480	41,598	41,760

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Community Resources Mgr	1	1	1	2,798–3,378	40,536	40,536
Lieut	1	1	1	2,444–2,949	35,388	35,388
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Procurement & Services Off II	1	1	1	2,373–2,863	31,094	32,568
Warehouse Mgr II	1	1	1	2,065–2,731	32,772	32,772
Property Clk II	1	1	1	1,718–2,266	25,556	26,776
Pers Asst II	0.6	1	1	1,678–2,003	22,566	23,556
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,412	23,676
Accountant I-Supvr	1	1	1	1,513–1,973	23,676	23,676
Exec Secty I	1	1	1	1,574–1,873	21,716	22,476
Pers Asst I	3.7	4.5	4.5	1,276–1,757	79,617	81,249
Ofc Techn-Typing	3.7	4	4	1,375–1,757	74,198	75,672
Sr Acct Clk	0.7	1	1	1,375–1,757	18,324	19,116
Acctg Techn	2	2	2	1,375–1,757	40,464	40,464
Ofc Asst II-Typing	1	1.5	1.5	1,188–1,549	29,828	30,924
Acct Clk II	5.7	6 .13	6.13	1,232–1,549	100,582	102,672
Janitor Supvr I	0.9	1	1	1,203–1,520	18,175	18,240
Ofc Asst I-Gen	0.3	0.1	0.1	1,080–1,244	1,320	1,366
Temporary Help-Self Help	0.43	–	–	(6,696)	–	–
Temporary Help	2.71	–	–	(41,780)	–	–
Overtime-Mailroom	–	–	–	–	4,718	4,718
Overtime-Various	–	–	–	(17,716)	16,797	16,797
Totals	36.24	36.23	36.23	$888,726	$968,489	$980,938
Reimbursement Services:						
Focused Recruitment:						
Off	0.9	–	–	1,407–2,227	–	–
Temporary Help-Focused Recruitment	2.21	–	–	(56,528)	–	–
Overtime	–	–	–	(388)	–	–
Totals	3.11	–	–	$122,735	–	–
Dept Forestry Mapping:						
Off	0.2	1	1	1,407–2,227	26,724	26,724
Totals	0.2	1	1	$38,830	$26,724	$26,724
Court Transportation:						
Overtime	–	–	–	–	$46,852	$46,852
Totals	–	–	–	–	$46,852	$46,852
Totals, Reimbursement Services	3.31	1	1	$161,565	$73,576	$73,576
Totals, Deuel Vocational Institution	797.25	857.73	857.73	$22,947,627	$24,576,301	$25,029,788
Regular/Ongoing Positions	*781.6*	*847.65*	*847.65*	*21,007,694*	*23,053,747*	*23,507,142*
Temporary Help	*15.65*	*10.08*	*10.08*	*368,910*	*274,360*	*274,452*
Overtime	–	–	–	*1,571,023*	*1,248,194*	*1,248,194*
Folsom State Prison						
Institution Program:						
Security:						
Correctional Administrator	1.9	1	1	3,752–4,124	49,488	49,488
Prog Administrator	1.2	1	1	3,090–3,735	44,820	44,820
Capt	1	1	1	2,883–3,480	38,580	40,440
Lieut	18	19	19	2,444–2,949	658,985	668,788
Sgt	65.9	72.16	72.16	2,127–2,562	2,151,665	2,188,507
Off	440	467.99	467.99	1,407–2,227	12,154,121	12,375,046
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	21,084	21,084
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	3.9	4	4	1,188–1,549	62,743	63,840
Temporary Help—Security & Custody	–	0.59	0.59	–	4,192	4,192
Temporary Help—Military Leave	–	0.1	0.1	–	2,676	2,676
Overtime—Mailroom	–	–	–	(5,783)	–	–
Overtime—Sick Leave	–	–	–	(1,770,591)	32,180	32,180
Overtime—Military Leave	–	–	–	(71,575)	4,417	4,417
Overtime—Escapes & Emergencies	–	–	–	(1,495,263)	860,991	860,991
Overtime—Premium Holiday	–	–	–	(652,337)	121,111	121,111
Overtime—Shift Differential	–	–	–	(119,359)	159,582	159,582
Overtime—Community Hosp Coverage	–	–	–	(596,604)	67,096	67,096
Overtime—Transp	–	–	–	(26,712)	39,120	39,120
Overtime—IST	–	–	–	(191,703)	–	–
Overtime—Post Coverage-MLK	–	–	–	–	50,250	50,250
Overtime—Christmas Package Search	–	–	–	–	9,642	9,642
Overtime—Post Coverage Sick Leave	–	–	–	–	437,364	437,364
Overtime—Post Coverage Conversion	–	–	–	–	56,355	56,355
Totals	533.9	568.84	568.84	$19,247,827	$17,045,842	$17,316,369
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	2,373–2,863	34,356	34,356
Supvng Cook II	2	2	2	1,682–2,215	53,061	53,160
Butcher-Meat Cutter II	1	1	1	1,481–1,929	23,148	23,148
Baker II	1	1	1	1,481–1,929	23,148	23,148
Supvng Cook I	18.5	20.12	20.12	1,481–1,929	424,442	440,031
Temporary Help—Feeding	–	0.52	0.52	–	10,211	10,211
Overtime—Premium Holiday	–	–	–	(9,764)	2,082	2,082
Overtime—IST	–	–	–	(84)	–	–
Totals	23.5	25.64	25.64	$524,998	$570,448	$586,136

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clothing:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Shoemaker	1	1	1	1,610–2,116	25,392	25,392
Totals	2	2	2	$52,584	$52,584	$52,584
Medical Services:						
Chief Medical Off	1	1	1	5,727–6,118	75,816	75,816
Physician & Surgeon	3.9	4	4	4,082–5,863	271,842	274,881
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Nurse Practitioner	1	1	1	2,392–3,165	33,900	35,400
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	34,356	34,356
Registered Nurse III	1	1	1	2,078–2,750	35,400	35,400
Registered Nurse II	2.9	3	3	1,897–2,750	85,555	87,990
Supvng Nurse II	0.9	1	1	2,281–2,750	35,400	35,400
Sr Medical Tech Asst	2.8	3	3	2,078–2,562	92,232	92,232
Medical Tech Asst	11.9	13.5	13.5	1,898–2,227	346,015	354,568
Sr X-Ray Techn	1	1	1	1,645–2,162	25,944	25,944
Medical Steno	1	1	1	1,349–1,581	17,436	18,204
Ofc Asst II-Typing	1	5.65	5.65	1,188–1,549	74,252	88,152
Temporary Help—Medical	–	0.1	0.1	–	2,261	2,261
Temporary Help-Optometrist	0.07	0.2	0.2	(1,365)	5,090	5,090
Overtime-Premium Medical	–	–	–	(4,048)	11,546	11,546
Overtime-Premium Holiday	–	–	–	(8,149)	4,416	4,416
Totals	30.47	37.45	37.45	$1,042,075	$1,191,013	$1,221,208
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	63,648	63,648
Dentist	3.3	4	4	3,715–5,201	233,642	237,828
Dental Hygienist	1	1	1	1,842–2,215	23,148	24,204
Dental Asst	1	1	1	1,299–1,660	19,920	19,920
Totals	6.3	7	7	$300,528	$340,358	$345,600
Facilities Operations:						
Chief-Plant Operations III	0.4	1	1	2,785–3,360	38,760	40,320
Chief-Plant Operations I	1	1	1	2,535–3,057	36,572	36,684
Chief Engr I	1	1	1	2,571–2,850	34,200	34,200
Supvr-Bldg Trades	1	1	1	2,215–2,798	33,576	33,576
Dry Cleaning Plant Supvr	1	1	1	2,116–2,798	33,576	33,576
Institution Fire Chief	1	1	1	2,282–2,750	33,000	33,000
Stationary Engr	10.4	12	12	2,467–2,714	387,852	390,816
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	32,568	32,568
Utility Shops Supvr	2.8	3	3	2,215–2,670	96,120	96,120
Electrician Supvr	1	1	1	2,215–2,670	32,040	32,040
Plumber Supvr	1.9	2	2	2,215–2,670	64,080	64,080
Equipt Maint Supvr	0.9	1	1	2,162–2,608	31,296	31,296
Stationary Engr Apprentice	2	2	2	1,604–2,578	58,608	58,608
Plumber II	1.9	2	2	2,116–2,549	60,468	61,176
Carpenter Supvr	0.8	1	1	2,116–2,549	30,588	30,588
Painter Supvr	0.9	1	1	2,116–2,549	30,588	30,588
Electrician II	2	2	2	2,116–2,549	55,980	57,168
Supvng Groundskeeper II	0.5	1	1	1,885–2,487	22,620	23,676
Painter II	0.9	3	3	2,017–2,431	76,599	79,956
Carpenter II	1.9	4	4	2,017–2,431	105,989	109,128
Electrician I	1.8	2	2	2,017–2,431	56,822	58,126
Heavy Equipt Mechanic	1.9	2	2	1,973–2,373	52,152	53,256
Locksmith	1	1	1	1,929–2,322	27,864	27,864
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Firefighter	0.9	1	1	1,813–2,179	26,148	26,148
Automobile Mechanic	1	1	1	1,799–2,162	25,944	25,944
Bldg Maint Worker	0.3	1	1	1,682–2,017	20,220	21,120
Office Asst II-Typing	0.9	1	1	1,188–1,549	17,796	17,796
Temporary Help-Firefighter	1.6	0.8	0.8	(30,699)	20,718	20,718
Totals	44.7	52.8	52.8	$1,347,160	$1,569,936	$1,587,328
Psychiatric Services:						
Chief Psychiatrist	1	1	1	5,727–6,118	74,796	74,796
Staff Psychiatrist	0.5	1	1	4,488–5,863	53,856	56,508
Staff Psychologist-Clinical	1	1	1	2,608–3,146	31,296	32,772
Medical Tech Asst	5	5	5	1,898–2,227	131,292	132,420
Totals	7.5	8	8	$275,811	$291,240	$296,496
Counseling Services:						
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Counselor III	0.9	1	1	2,883–3,480	41,112	41,760
Counselor II	5	5	5	2,625–3,164	189,840	189,840
Counselor I	20.6	21	21	2,392–2,883	691,958	707,037
Overtime-Group Counseling	–	–	–	(9,427)	52,430	52,430
Totals	27.5	28	28	$944,227	$1,024,828	$1,040,555
Records:						
Case Records Mgr	1	1	1	2,162–2,863	30,328	31,296
Case Records Supvr	1	1	1	1,885–2,487	24,228	25,362
Case Records Spec	3.7	4	4	1,645–2,162	86,342	89,305

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Case Records Asst	0.7	1	1	1,449–1,885	17,900	18,684
Ofc Services Supvr I-Typing	2	2	2	1,375–1,757	38,166	38,760
Ofc Techn-Typing	2	2	2	1,375–1,757	36,648	38,034
Prog Techn II-Correctional Records	1	1	1	1,375–1,615	18,390	19,182
Ofc Asst II-Typing	14.3	15	15	1,188–1,549	239,005	244,409
Word Processing Techn	0.8	1	1	1,188–1,483	17,796	17,796
Prog Techn I-Correctional Records	0.3	1	1	1,276–1,483	15,312	15,888
Overtime	–	–	–	(23,489)	–	–
Totals	26.8	29	29	$491,436	$524,115	$538,716
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	1	1	1	1,973–3,000	36,000	36,000
Totals	1	1	1	$36,000	$36,000	$36,000
Religion:						
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Temporary Help-Jewish Chaplain	0.1	0.2	0.2	(1,198)	5,192	5,192
Temporary Help-Muslim Chaplain	1.4	0.8	0.8	(26,360)	20,606	20,606
Totals	3.5	3	3	$90,150	$88,390	$88,390
Totals, Inmate Support	173.27	193.89	193.89	$5,104,969	$5,688,912	$5,793,013
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	1	1	1	3,000–3,626	43,512	43,512
Teacher-High School Educ	4	4	4	1,973–3,000	94,704	99,120
Teacher-Elementary Educ	3	4	4	1,973–3,000	94,704	99,120
Sr Librarian	0.8	1	1	2,172–2,621	27,009	28,305
Materials & Stores Supvr II	0.9	1	1	1,718–2,266	26,490	27,093
Ofc Asst II-Typing	1.4	2	2	1,188–1,549	32,316	32,844
Temporary Help	0.2	–	–	(3,013)	–	–
Totals	11.3	13	13	$294,385	$318,735	$329,994
Vocational Education:						
Supvr-Voc Instruction	1	1	1	2,731–3,296	39,552	39,552
Instructor-Auto Mechanics	1.9	2	2	1,973–3,000	67,524	69,123
Instructor-Auto Repair	1	1	1	1,973–3,000	32,772	32,772
Instructor-Machine Shop	1	1	1	1,973–3,000	36,000	36,000
Instructor-Landscape Gardening	0.5	1	1	1,973–3,000	23,676	24,780
Instructor-Electronics	1	1	1	1,973–3,000	35,726	36,000
Instructor-Painting	0.5	1	1	1,973–3,000	23,676	24,780
Instructor-Offset Printing	1	1	1	1,973–3,000	36,000	36,000
Instructor-Mill & Cabinet	1	1	1	1,973–3,000	30,588	32,040
Instructor-Stockkeeping	1	1	1	1,973–3,000	29,965	31,419
Instructor-Printing	1	1	1	1,973–3,000	28,262	29,616
Temporary Help	0.4	–	–	(6,627)	–	–
Totals	11.3	12	12	$362,835	$383,741	$392,082
Totals, Inmate Training	22.6	25	25	$657,220	$702,476	$722,076
Administration:						
Warden	1	1	1	4,509–4,960	59,520	59,520
CEA II	1	1	1	3,642–4,402	51,031	52,824
Correctional Administrator	2	2	2	3,752–4,124	98,784	98,976
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Community Resources Mgr	0.7	1	1	2,798–3,378	39,962	40,536
Counselor II	2	2	2	2,625–3,164	75,936	75,936
Parole Agent II	0.3	1	1	2,625–3,164	37,968	37,968
Lieut	1	1	1	2,444–2,949	34,436	35,388
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Procurement & Services Off II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr II	1	1	1	2,065–2,731	32,772	32,772
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Materials & Stores Supvr I	2.9	3	3	1,513–1,973	59,988	61,572
Accountant I-Supvr	2.3	2	2	1,513–1,973	39,744	40,536
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Warehouse Worker	1	1	1	1,513–1,799	21,588	21,588
Pers Asst I	4	4.5	4.5	1,276–1,757	91,846	92,280
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	1.5	2	2	1,375–1,757	37,506	38,364
Acctg Techn	2.3	2	2	1,375–1,757	35,880	36,516
Secty	1.9	2	2	1,401–1,647	39,528	39,528
Ofc Asst II-Typing	2.4	3	3	1,188–1,549	47,846	48,959
Acct Clk II	5.7	6	6	1,232–1,549	97,602	99,979
Ofc Asst II-Gen	0.5	0.5	0.5	1,188–1,483	8,250	8,250
Temporary Help	0.2	–	–	(3,500)	–	–
Overtime	–	–	–	(1,920)	–	–
Totals	41.7	44	44	$1,103,503	$1,139,027	$1,150,332

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Reimbursement Services:						
Focused Recruitment:				SALARY RANGE		
Off	0.2	–	–	1,407–2,227	–	–
Totals	0.2	–	–	$46,476	–	–
Totals, Folsom State Prison	771.67	831.73	831.73	$26,159,995	$24,576,257	$24,981,790
Regular/Ongoing Positions	*767.7*	*828.42*	*828.42*	*21,100,425*	*22,596,729*	*23,002,262*
Temporary Help	*3.97*	*3.31*	*3.31*	*72,762*	*70,946*	*70,946*
Overtime	–	–	–	*4,986,808*	*1,908,582*	*1,908,582*
San Quentin State Prison						
Institution Program:						
Security:						
Correctional Administrator	1.3	2	2	3,752–4,124	91,599	95,720
Prog Administrator	6.3	7	7	3,090–3,735	301,644	305,408
Capt	2	3	3	2,883–3,480	118,116	119,796
Lieut	25.2	27.62	27.62	2,444–2,949	988,675	1,003,003
Sgt	95.4	103.36	103.36	2,127–2,562	3,180,320	3,230,813
Off	754.1	829.51	829.51	1,407–2,227	22,585,273	23,135,390
Ofc Techn-Typing	4.7	4	4	1,375–1,757	77,244	79,668
Ofc Asst II-Typing	7.3	8	8	1,188–1,549	121,131	125,265
Ofc Asst II-Gen	3.8	5	5	1,188–1,483	75,527	77,748
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	0.3	–	–	1,080–1,244	–	–
Temporary Help—Custody	9.22	2.7	2.7	(179,811)	72,211	72,211
Temporary Help—Security	0.03	1.13	1.13	(498)	40,221	40,221
Temporary Help—Military Leave	0.05	1.2	1.2	(904)	32,095	32,095
Temporary Help—Escapes & Emergencies	1.66	–	–	(32,473)	23,533	23,533
Temporary Help	3.43	–	–	(54,575)	–	–
Overtime—Military Leave	–	–	–	(281,134)	9,440	9,440
Overtime—Escapes & Emergencies	–	–	–	(1,473,403)	561,835	561,835
Overtime—Premium Holiday	–	–	–	(258,064)	240,920	240,920
Overtime—Shift Differential	–	–	–	(16,312)	267,214	267,214
Overtime—Post Coverage Conversion	–	–	–	–	339,235	339,235
Overtime—Community Hosp Coverage	–	–	–	(669,487)	566,834	566,834
Overtime—Trans	–	–	–	(862,347)	59,830	59,830
Overtime—Sick Leave Relief Conversion	–	–	–	–	610,600	610,600
Overtime	–	–	–	(2,206,450)	–	–
Totals	914.79	994.52	994.52	$31,062,259	$30,363,497	$30,996,779
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	2,373–2,863	34,356	34,356
Food Administrator I	1	1	1	1,973–2,373	28,476	28,476
Supvng Cook II	1.8	3	3	1,682–2,215	71,067	73,389
Supvng Cook I	12.9	17	17	1,481–1,929	348,073	359,390
Butcher-Meat Cutter II	1	1	1	1,481–1,929	21,042	22,022
Baker II	1	1	1	1,481–1,929	22,539	23,148
Cook II	3	3	3	1,366–1,760	61,002	62,580
Temporary Help—Feeding	3.38	1.19	1.19	(71,198)	13,084	13,084
Overtime—Premium Holiday	–	–	–	(15,649)	5,170	5,170
Overtime	–	–	–	(100,432)	–	–
Totals	25.08	28.19	28.19	$639,210	$604,809	$621,615
Clothing:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Overtime	–	–	–	(1,295)	–	–
Totals	2	2	2	$48,223	$50,868	$50,868
Medical Services:						
Chief Medical Off	1	1	1	5,727–6,118	75,816	75,816
Physician & Surgeon	6.5	7.5	7.5	4,082–5,863	469,320	479,634
Health Services Administrator I	1	1	1	2,863–3,456	36,584	38,352
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Nurse-Anesthetist	0.7	1	1	2,392–3,165	28,704	30,048
Pharmacist I	1	1	1	2,731–3,000	32,772	34,356
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	31,296	31,296
Supvng Nurse II	1	1	1	2,281–2,750	35,400	35,400
Surgical Nurse II	1	1	1	2,078–2,750	32,448	32,448
Registered Nurse III	3.4	2.6	2.6	2,078–2,750	83,765	84,365
Registered Nurse II	11.6	15	15	1,897–2,750	433,776	438,132
Nurse Instructor	–	1	1	2,215–2,670	26,580	27,864
Physical Therapist II	1	1	1	2,162–2,608	31,296	31,296
Sr Medical Tech Asst	6.8	7	7	2,078–2,562	210,616	213,320
Medical Records Off	1	1	1	1,909–2,523	30,276	30,276
Surgical Nurse I	1	1.2	1.2	1,897–2,504	34,433	34,650
Medical Tech Asst	27.6	32.89	32.89	1,898–2,227	819,196	844,066
X-Ray Techn	1	1	1	1,579–2,065	23,148	24,228
Sr Medical Transcriber	0.7	1	1	1,508–1,959	19,980	20,832
Pre-Registered Nurse	–	–	–	1,694–1,853	–	–
Medical Transcriber	3	3	3	1,349–1,719	50,540	52,580
Stock Clk	1	1	1	1,261–1,605	16,809	17,526
Ofc Asst II—Gen	–	1.64	1.64	1,188–1,549	25,387	26,371

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	2	3	3	1,188–1,549	45,780	47,418
Janitor	–	2.24	2.24	1,121–1,482	15,066	31,208
Temporary Help—Medical	12.09	1.47	1.47	(295,615)	26,361	26,361
Temporary Help—Officer of the Day	–	–	–	–	68,040	68,040
Overtime—Premium Holiday	–	–	–	(19,233)	22,370	22,370
Overtime—Medical	–	–	–	(224,407)	15,090	15,090
Totals	86.39	91.54	91.54	$2,846,142	$2,780,401	$2,852,895
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	65,100	65,100
Dentist	4.6	5.5	5.5	3,715–5,201	299,856	310,251
Dental Asst	1	1	1	1,299–1,660	17,068	17,792
Totals	6.6	7.5	7.5	$337,409	$382,024	$393,143
Facilities Operations:						
Chief-Plant Operations III	0.8	1	1	2,785–3,360	40,320	40,320
Assoc Constrn Analyst	0.4	–	–	2,549–3,073	–	–
Chief-Plant Operations I	1.3	1	1	2,535–3,057	36,684	36,684
Chief Engr I	0.6	1	1	2,571–2,850	34,044	34,044
Supvr-Bldg Trades	1	1	1	2,215–2,798	33,576	33,576
Institution Fire Chief	1	1	1	2,282–2,750	33,000	33,000
Stationary Engr	7.9	9	9	2,467–2,714	290,148	290,148
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	32,568	32,568
Electrician Supvr	1.5	1	1	2,215–2,670	32,040	32,040
Plumber Supvr	2.1	2	2	2,215–2,670	64,080	64,080
Utility Shops Supvr	0.9	1	1	2,215–2,670	30,830	32,040
Equipt Maint Supvr	1	1	1	2,162–2,608	31,296	31,296
Painter Supvr	2.4	2	2	2,116–2,549	61,176	61,176
Carpenter Supvr	3.3	4	4	2,116–2,549	117,156	118,344
Electrician II	2.7	4	4	2,116–2,549	105,938	110,328
Plumber II	3.2	4	4	2,116–2,549	117,156	118,344
Supvng Groundskeeper II	0.6	1	1	1,885–2,487	25,168	26,360
Painter II	1.9	2	2	2,017–2,431	58,344	58,344
Carpenter II	0.8	1	1	2,017–2,431	27,008	28,300
Electrician I	1	1	1	2,017–2,431	29,172	29,172
Plumber I	0.5	2	2	2,017–2,431	48,408	50,784
Maint Mechanic	4	5	5	2,017–2,431	135,379	138,301
Heavy Equipt Mechanic	1	1	1	1,973–2,373	28,476	28,476
Painter I	0.5	1	1	1,929–2,322	23,148	24,204
Locksmith	0.8	1	1	1,929–2,322	23,500	24,600
Electronics Techn	0.9	1	1	1,760–2,322	23,236	24,303
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Firefighter	1	1	1	1,813–2,179	25,430	26,096
Laundry Supvr II	0.9	1	1	1,610–2,116	22,713	23,764
Heavy Truck Driver	1	1	1	1,718–2,065	27,180	27,180
Pest Control Techn	0.5	–	–	1,645–1,973	–	–
Lead Groundskeeper	2.7	2	2	1,513–1,973	47,352	47,352
Materials & Stores Supvr I	–	1	1	1,513–1,973	18,156	18,948
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	20,208	21,084
Secty	0.4	–	–	1,401–1,647	–	–
Temporary Help-Firefighter	1.5	0.8	0.8	(30,139)	27,072	27,072
Temporary Help	4.5	–	–	(147,269)	–	–
Overtime-Laundry	–	–	–	(972)	7,711	7,711
Overtime	–	–	–	(155,585)	–	–
Totals	57.6	58.8	58.8	$1,847,730	$1,704,865	$1,727,231
Psychiatric Services:						
Chief Psychiatrist	0.7	1	1	5,727–6,118	74,796	74,796
Staff Psychiatrist	3.4	4	4	4,488–5,863	251,268	256,572
Counselor II	2	2	2	2,625–3,164	75,090	75,936
Staff Psychologist-Clinical	3	3	3	2,606–3,146	109,860	111,504
Counselor I	0.5	1	1	2,392–2,883	33,288	34,794
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	24,036	24,036
Medical Transcriber	1.7	2	2	1,349–1,719	35,420	36,044
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help-Psychiatric Services	1	0.1	0.1	(27,634)	6,760	6,760
Overtime	–	–	–	(436)	–	–
Totals	14.3	15.1	15.1	$583,786	$627,018	$636,942
Counseling Services:						
Correctional Administrator	0.9	1	1	3,752–4,124	49,488	49,488
Counselor III	0.8	1	1	2,883–3,480	35,856	37,545
Counselor II	10.7	11	11	2,625–3,164	403,725	407,712
Teacher-Recr & Physical Educ	0.6	–	–	1,973–3,000	–	–
Counselor I	16.2	25	25	2,392–2,883	788,408	810,376
Temporary Help	–	–	–	(9,384)	–	–
Overtime-Group Counseling	–	–	–	(59,623)	37,947	37,947
Overtime	–	–	–	(35,468)	–	–
Totals	29.2	38	38	$1,144,569	$1,315,424	$1,343,068
Records:						
Case Records Mgr	1	1	1	2,162–2,863	29,965	31,296
Case Records Supvr	1.5	2	2	1,885–2,487	48,467	50,764
Case Records Spec	3.9	4	4	1,645–2,162	84,215	88,146
Ofc Services Supvr II-Gen	–	1	1	1,539–2,003	18,468	19,320
Case Records Asst	1.6	2	2	1,449–1,885	35,992	37,566

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Gen	1	1	1	1,375–1,757	17,686	18,456
Ofc Techn-Typing	3.2	3	3	1,375–1,757	51,982	54,114
Ofc Services Supvr I-Typing	2.1	3	3	1,375–1,757	50,136	52,068
Prog Techn II-Correctional Records	–	1	1	1,375–1,615	16,500	17,136
Ofc Asst II-Typing	16.5	19	19	1,188–1,549	291,577	300,363
Ofc Asst II-Gen	3.4	4	4	1,188–1,483	63,731	65,938
Ofc Asst I-Typing	0.3	–	–	1,117–1,286	–	–
Asst Clk	0.5	–	–	965–1,106	–	–
Temporary Help-Records	–	–	–	(87,844)	–	–
Overtime-Records	–	–	–	(73,040)	2,532	2,532
Totals	35	41	41	$754,480	$711,251	$737,699
Leisure-Time Activities:						
Teacher-Recr & Physical Educ	2	2	2	1,973–3,000	67,296	68,772
Materials and Stores Supvr I	–	1	1	1,513–1,973	16,643	18,948
Totals	2	3	3	$60,325	$83,939	$87,720
Religion:						
Catholic Chaplain	1.8	1	1	2,162–2,608	31,656	31,656
Protestant Chaplain	2.8	2	2	2,162–2,608	59,665	61,026
Temporary Help-Jewish Chaplain	0.75	0.8	0.8	(14,625)	6,341	6,341
Temporary Help-Muslim Chaplain	1.35	0.8	0.8	(26,382)	20,606	20,606
Temporary Help	–	–	–	(22,849)		
Totals	6.7	4.6	4.6	$196,985	$118,268	$119,629
Totals, Inmate Support	264.87	289.73	289.73	$8,458,859	$8,378,867	$8,570,810
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	0.8	1	1	3,000–3,626	41,982	43,512
Supvr-Academic Instruction	1	1	1	2,731–3,296	39,552	39,552
Supvng Librarian	1	1	1	2,499–3,015	29,988	31,452
Teacher-High School Educ	3.9	1.68	1.68	1,973–3,000	56,900	57,915
Teacher-Elementary Educ	2.8	5.78	5.78	1,973–3,000	150,819	157,964
Teacher-Arts and Crafts	–	1	1	1,973–3,000	28,155	29,502
Teacher-Music	1	1	1	1,973–3,000	36,000	36,000
TV Spec	–	1	1	2,373–2,863	28,476	29,844
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Librarian	1	2	2	1,982–2,386	46,932	49,104
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	24,036	24,036
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,498	17,153
Temporary Help—Academic Education	1.47	0.2	0.2	(29,134)	8,700	8,700
Overtime	–	–	–	(1,158)	–	–
Totals	16.67	19.66	19.66	$480,716	$563,166	$579,862
Vocational Education:						
Supvr-Voc Instruction	2	3	3	2,731–3,296	111,876	113,460
Instructor-Auto Mechanics	0.8	1	1	1,973–3,000	28,155	29,502
Instructor-Elec	1	1	1	1,973–3,000	35,340	36,000
Instructor-Dry Cleaning	1	2.12	2.12	1,973–3,000	62,517	63,755
Instructor-Mach Shop	1	2.12	2.12	1,973–3,000	60,873	63,755
Instructor-Landscape Gardening	0.8	1	1	1,973–3,000	29,502	30,933
Instructor-Industrial Arts	0.9	1	1	1,973–3,000	36,000	36,000
Instructor-Electronics	1	1	1	1,973–3,000	36,000	36,000
Instructor-Sheet Metal	0.5	1	1	1,973–3,000	23,676	24,780
Instructor-Printing	0.6	2.12	2.12	1,973–3,000	50,193	52,535
Instructor-Plumbing	1	1	1	1,973–3,000	36,000	36,000
Instructor-Offset Printing	0.2	2.12	2.12	1,973–3,000	54,993	57,599
Instructor-Welding	1	1	1	1,973–3,000	34,356	36,000
Instructor-Typewriter Repair	1	1	1	1,973–3,000	36,000	36,000
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Totals	13.8	21.48	21.48	$459,433	$659,157	$675,995
Totals, Inmate Training	30.47	41.14	41.14	$940,149	$1,222,323	$1,255,857
Administration:						
Warden	1	1	1	4,509–4,960	58,935	59,520
CEA II	1	1	1	3,642–4,402	51,648	52,694
Correctional Administrator	1.7	2	2	3,752–4,124	93,552	96,672
Bus Mgr II	1	1	1	2,918–3,522	37,566	39,384
Community Resources Mgr	0.8	1	1	2,798–3,378	34,936	36,598
Counselor II	–	1	1	2,625–3,164	31,500	33,000
Lieut	1	1	1	2,444–2,949	35,175	36,780
Sr Acctg Off-Supvr	0.8	1	1	2,373–2,863	28,476	29,844
Procurement & Services Off II	1	1	1	2,373–2,863	34,356	34,356
Warehouse Mgr II	1	1	1	2,065–2,731	30,328	31,788
Sgt	0.5	1	1	2,127–2,562	32,544	32,544
Materials and Stores Supvr II	2	1	1	1,718–2,266	27,192	27,192
Property Clk II	0.7	1	1	1,718–2,266	24,528	25,676
Pers Asst III	1	1	1	1,825–2,197	26,170	26,364
Pers Asst II	0.8	1	1	1,678–2,003	22,736	23,716
Materials & Stores Supvr I	1.4	3	3	1,513–1,973	58,648	61,132
Accountant I-Supvr	2	2	2	1,513–1,973	43,853	44,747
Bus Service Asst	1	1	1	1,645–1,973	23,543	23,676

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	3.2	2	2	1,375–1,757	39,015	40,464
Pers Asst I	6.3	10	10	1,276–1,757	181,296	185,277
Acctg Techn	3.3	4	4	1,375–1,757	70,594	72,647
Secty	1	1	1	1,401–1,647	19,764	19,764
Stock Clk	0.9	1	1	1,261–1,605	15,432	16,032
Ofc Asst II-Typing	3.3	4	4	1,188–1,549	61,710	63,339
Acct Clk II	4.8	6	6	1,232–1,549	80,052	82,366
Ofc Asst II-Gen	0.6	–	–	1,188–1,483	–	–
Bookkeeping Mach Opr I	1.7	2	2	1,188–1,483	29,128	30,184
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	16,823	17,453
Ofc Asst I-Typing	0.4	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	0.2	1	1	1,080–1,244	13,320	13,773
Temporary Help—Self Help	–	–	–	(566)	24,323	24,323
Temporary Help	3.74	–	–	(82,055)	–	–
Overtime	–	–	–	(280,564)	8,068	8,068
Totals	50.14	56	56	$1,521,689	$1,291,313	$1,325,949
Reimbursement Services:						
Employee Services:						
Supvng Cook I	0.5	1	1	1,481–1,929	17,772	18,576
Acctg Techn	0.9	1	1	1,375–1,757	16,553	17,191
Totals	1.4	2	2	$79,841	$34,325	$35,767
Focused Recruitment:						
Off	1.3	–	–	1,407–2,227	–	–
Totals	1.3	–	–	$76,704	–	–
Totals, Reimbursement Services	2.7	2	2	$156,545	$34,325	$35,767
Totals, San Quentin State Prison	1,262.97	1,383.39	1,383.39	$42,139,501	$41,290,325	$42,185,162
Regular/Ongoing Position	*1,218.8*	*1,373*	*1,373*	*34,291,923*	*38,166,182*	*39,061,019*
Temporary Help	*44.17*	*10.39*	*10.39*	*1,112,955*	*301,307*	*301,307*
Overtime	–	–	–	*6,734,623*	*2,822,836*	*2,822,836*
Sierra Conservation Center						
Institution Program:						
Security:						
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Capt	1	1	1	2,883–3,480	37,830	39,660
Lieut	16.5	16.83	16.83	2,444–2,949	586,159	592,018
Sr Youth Counselor	0.3	1	1	2,179–2,625	26,148	27,456
Sgt [31]	27.3	25.63	24.63	2,127–2,562	755,465	748,706
Off [32]	203	198.03	183.03	1,407–2,227	5,002,584	4,870,720
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing [33]	5	6	5	1,188–1,549	77,125	69,082
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help—Security	2.3	–	–	(57,743)	–	–
Temporary Help—Custody	–	0.2	0.2	–	11,491	11,491
Temporary Help—Military Leave	–	0.3	0.3	–	5,349	5,349
Temporary Help—Escapes & Emergencies	–	0.1	0.1	–	19,842	19,842
Overtime—Security	–	–	–	(803,320)	–	–
Overtime—Military Leave	–	–	–	–	1,786	1,786
Overtime—Escapes & Emergencies	–	–	–	–	85,395	85,395
Overtime—Premium Holiday	–	–	–	–	74,467	74,467
Overtime—Shift Differential	–	–	–	–	60,918	60,918
Overtime—Sick Leave	–	–	–	–	103,955	103,955
Overtime—Post Coverage	–	–	–	–	179,897	179,897
Overtime—Community Hosp Coverage	–	–	–	–	16,702	16,702
Overtime—Post Coverage—MLK	–	–	–	–	30,946	30,946
Totals	259.4	254.09	237.09	$8,071,086	$7,194,817	$7,057,622
Inmate Support:						
Feeding:						
Instructor-Meat Cutting	1	1	1	1,973–3,000	36,000	36,000
Food Mgr	1	1	1	2,373–2,863	34,356	34,356
Supvng Cook II	1.9	2	2	1,682–2,215	51,279	52,467
Baker II	0.3	0.83	0.83	1,481–1,929	16,515	17,260
Supvng Cook I	8.8	9.62	9.62	1,481–1,929	194,265	202,093
Off Asst II—Typing	1	1	1	1,188–1,549	16,992	17,556
Temporary Help—Feeding	–	1.51	1.51	–	34,888	35,824
Overtime—Premium Holiday	–	–	–	(17,410)	2,079	2,079
Totals	14	16.96	16.96	$337,335	$386,374	$397,635
Clothing:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	26,325	27,128
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Totals	2	2	2	$49,010	$50,001	$50,804

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Medical Services:				SALARY RANGE		
Chief Medical Off	1	1	1	5,727–6,118	74,796	74,796
Physician & Surgeon	2.1	3	3	4,082–5,863	167,533	175,472
Pharmacist II	1	1	1	3,000–3,296	39,552	39,552
Sr Clinical Lab Technologist	1.2	1	1	2,162–2,863	26,984	28,262
Registered Nurse III	0.9	1	1	2,078–2,750	35,275	35,400
Registered Nurse II	0.9	1	1	1,897–2,750	28,956	29,772
Clinical Lab Technologist	0.6	1	1	2,065–2,608	26,165	27,399
Sr Medical Tech Asst	1	1	1	2,078–2,562	30,744	30,744
Medical Tech Asst	10.7	12	12	1,898–2,227	313,984	317,356
X-Ray Techn	1	1	1	1,579–2,065	24,780	24,780
Medical Transcriber	1	1	1	1,349–1,719	20,628	20,628
Office Asst II-Typing	0.7	3.53	3.53	1,188–1,549	50,808	52,672
Temporary Help—Medical	–	0.32	0.32	–	20,341	20,341
Overtime—Premium Holiday	–	–	–	(23,511)	3,953	3,953
Total	22.1	27.85	27.85	$736,830	$864,499	$881,127
Dental Services:						
Chief Dentist	1	1	1	4,637–5,354	65,100	65,100
Dentist	5.4	6.5	6.5	3,715–5,201	349,258	365,569
Dental Lab Techn	0.5	1	1	1,842–2,431	25,392	26,580
Totals	6.9	8.5	8.5	$360,547	$439,750	$457,249
Facilities Operations:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operations I	0.3	1	1	2,535–3,057	32,552	34,120
Chief Engr I	1	1	1	2,571–2,850	34,200	34,200
Supvr-Bldg Trades	0.8	1	1	2,215–2,798	33,576	33,576
Dry Cleaning Plant Supvr	1	1	1	2,116–2,798	33,576	33,576
Institution Fire Chief	1	1	1	2,282–2,750	29,156	30,540
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	32,568	32,568
Stationary Engr	10.8	11	11	2,467–2,714	346,392	346,392
Plumber Supvr	1	1	1	2,215–2,670	32,040	32,040
Electrician Supvr	2	2	2	2,215–2,670	64,080	64,080
Utility Shops Supvr	1	1	1	2,215–2,670	32,040	32,040
Equipt Maint Supvr	0.8	1	1	2,162–2,608	31,296	31,296
Painter Supvr	1	1	1	2,116–2,549	29,880	30,588
Carpenter Supvr	1	1	1	2,116–2,549	30,588	30,588
Supvng Groundskeeper II	1	1	1	1,885–2,487	26,464	27,727
Fire Service Trng Spec I	0.3	1	1	2,227–2,444	27,714	28,860
Plumber I	0.7	1	1	2,017–2,431	24,204	25,392
Electrician I	0.7	1	1	2,017–2,431	24,204	25,392
Heavy Equipt Mechanic	1	1	1	1,973–2,373	28,476	28,476
Painter I	0.8	1	1	1,929–2,322	27,222	27,864
Locksmith	1	1	1	1,929–2,322	27,864	27,864
Materials and Stores Supvr II	0.6	1	1	1,718–2,266	27,192	27,192
Firefighter	0.9	1	1	1,813–2,179	26,148	26,148
Automobile Mechanic	1	1	1	1,799–2,162	24,504	25,653
Laundry Supvr II	1	1	1	1,610–2,116	25,392	25,392
Bldg Maint Worker	1	1	1	1,682–2,017	24,204	24,204
Groundskeeper	1	1	1	1,449–1,799	21,588	21,588
Laundry Supvr I	1	1	1	1,366–1,760	20,208	21,050
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,301	17,796
Temporary Help—Firefighter	–	0.43	0.43	–	9,008	9,008
Overtime–Garage Relief	–	–	–	(34,582)	6,771	6,771
Totals	36.7	40.43	40.43	$1,145,413	$1,190,728	$1,202,301
Counseling Services:						
Prog Administrator	1.9	2	2	3,090–3,735	85,394	88,083
Counselor III	0.9	1	1	2,883–3,480	41,760	41,760
Counselor II	4	4	4	2,625–3,164	151,872	151,872
Lieut	0.6	1	1	2,444–2,949	35,388	35,388
Counselor I	11.4	10.6	10.6	2,392–2,883	348,023	354,148
Labor Relations Analyst	0.7	1	1	2,373–2,863	28,476	29,844
Temporary Help-Counseling	0.77	–	–	(24,360)	–	–
Overtime-Counseling	–	–	–	(5,413)	–	–
Totals	20.27	19.6	19.6	$728,816	$690,913	$701,095
Records:						
Case Records Mgr	1	1	1	2,162–2,863	34,356	34,356
Case Records Supvr	1.8	2	2	1,885–2,487	52,845	54,072
Case Records Spec	5.8	6	6	1,645–2,162	133,806	137,757
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,628	21,900
Case Records Asst	0.9	1	1	1,449–1,885	18,092	18,882
Ofc Services Supvr I-Typing	2.2	2	2	1,375–1,757	34,771	36,208
Prog Techn II-Correctional Records	0.8	1	1	1,375–1,615	17,631	18,390
Ofc Asst II-Typing	15.6	17	17	1,188–1,549	271,756	277,095
Ofc Asst II-Gen	0.2	1	1	1,188–1,483	14,608	15,136
Word Processing Techn	0.6	1	1	1,188–1,483	16,181	16,815
Ofc Asst I-Typing	2.5	2	2	1,117–1,286	27,252	28,200
Asst Clk	0.9	1	1	965–1,106	12,309	12,732
Temporary Help—Records	0.13	–	–	(2,835)	–	–
Overtime–Records	–	–	–	(33,770)	–	–
Totals	33.43	36	36	$629,706	$655,235	$671,543

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Leisure-Time Activities:				SALARY RANGE		
Teacher-Recr & Physical Educ	2	2	2	1,973–3,000	72,000	72,000
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Totals	3	3	3	$95,676	$95,676	$95,676
Religion:						
Catholic Chaplain	0.5	1	1	2,162–2,608	26,672	27,941
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Temporary Help–Jewish Chaplain	–	0.2	0.2	–	5,388	5,388
Temporary Help—Muslim Chaplain	–	0.2	0.2	–	5,388	5,388
Totals	1.5	2.4	2.4	$46,561	$68,744	$70,013
Totals, Inmate Support	139.9	156.74	156.74	$4,129,894	$4,441,920	$4,527,443
Inmate Training:						
Academic Education:						
Supvr-Correctional Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	1	1	1	2,731–3,296	39,552	39,552
Teacher-High School Educ	9.4	8	8	1,973–3,000	244,621	255,713
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Teaching Asst	1.4	1	1	1,248–1,455	15,154	15,580
Temporary Help—Academic Relief	–	0.9	0.9	–	29,008	29,008
Overtime—Academic	–	–	–	(612)	–	–
Totals	13.8	12.9	12.9	$456,907	$403,299	$414,817
Vocational Education:						
Supvr-Voc Instruction	1.4	2	2	2,731–3,296	79,104	79,104
Instructor-Auto Repair	1.8	2	2	1,973–3,000	63,192	64,476
Instructor-Mill & Cabinet	3	3	3	1,973–3,000	102,126	104,040
Instructor-Masonry	2	2	2	1,973–3,000	68,184	69,808
Instructor-Industrial Arts	1	1	1	1,973–3,000	29,965	31,419
Instructor-Auto Mechanics	2	2	2	1,973–3,000	68,184	71,452
Instructor-Welding	2.1	2	2	1,973–3,000	53,641	56,199
Instructor-Upholstering	1.6	1	1	1,973–3,000	36,000	36,000
Instructor-Refrigeration	0.9	1	1	1,973–3,000	29,730	31,175
Temporary Help–Instructor Relief	–	0.2	0.2	–	5,443	5,443
Overtime–Voc	–	–	–	(252)	–	–
Totals	15.8	16.2	16.2	$508,215	$535,569	549,116
Inmate Employment:						
Camp Administration:						
Correctional Administrator	1	1	1	3,752–4,124	49,488	49,488
Prog Administrator	2	2	2	3,090–3,735	88,760	89,640
Counselor II	2	2	2	2,625–3,164	75,936	75,936
Lieut	3.6	3	3	2,444–2,949	106,164	106,164
Counselor I	7	7	7	2,392–2,883	241,773	242,172
Food Mgr	1	1	1	2,373–2,863	32,649	34,224
Stationary Engr	2.7	3	3	2,467–2,714	97,704	97,704
Sgt	1	1	1	2,127–2,562	30,744	30,744
Plumber I	0.3	1	1	2,017–2,431	29,172	29,172
Electrician I	0.3	1	1	2,017–2,431	29,172	29,172
Carpenter I	0.8	1	1	1,929–2,322	27,696	27,864
Off	4	7	7	1,407–2,227	176,772	180,084
Supvng Cook II	3	3	3	1,682–2,215	78,255	79,443
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.8	2	2	1,188–1,549	31,020	31,548
Overtime—Transp	–	–	–	(91,271)	185,114	185,114
Totals	30.5	36	36	$1,086,182	$1,300,183	$1,308,233
Camp Operations:						
Lieut	14.8	18	18	2,444–2,949	614,864	622,934
Sgt	21.2	29	29	2,127–2,562	819,269	861,464
Off	97.6	119	119	1,407–2,227	2,974,545	3,124,248
Overtime—Camp Operations	–	–	–	(347,256)	–	–
Overtime—Sick Leave Relief	–	–	–	–	10,284	10,284
Overtime—Casework	–	–	–	–	16,180	16,180
Overtime—Premium Holiday	–	–	–	–	26,885	26,885
Totals	133.6	166	166	$4,132,565	$4,462,027	$4,661,995
Totals, Inmate Training	193.7	231.1	231.1	$6,183,869	$6,701,078	$6,934,161
Administration:						
Supt III	1	1	1	4,402–4,843	58,116	58,116
CEA II	1	1	1	3,642–4,402	52,824	52,824
Correctional Administrator	1.9	2	2	3,752–4,124	95,412	97,632
Bus Mgr II	1	1	1	2,918–3,522	41,616	42,264
Parole Agent II-Spec	0.6	1	1	2,625–3,164	37,968	37,968
Lieut	1.9	2	2	2,444–2,949	70,776	70,776
Sr Acctg Off-Supvr	0.9	1	1	2,373–2,863	34,092	34,356
Procurement & Services Off II	1	1	1	2,373–2,863	34,122	34,356
Warehouse Mgr II	1	1	1	2,065–2,731	32,772	32,772
Materials & Stores Supvr II	2.4	2	2	1,718–2,266	53,344	54,384
Property Clk II	1	1	1	1,718–2,266	27,192	27,192
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Materials & Stores Supvr I	6	6	6	1,513–1,973	141,000	142,056
Accountant I-Supvr	3	3	3	1,513–1,973	68,299	68,893

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Bus Serv Asst	1	1	1	1,645–1,973	23,676	23,676
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.9	1	1	1,375–1,757	18,984	19,794
Pers Asst I	4	4	4	1,276–1,757	79,848	82,369
Acctg Techn	3.9	4	4	1,375–1,757	72,449	73,747
Secty	1	1	1	1,401–1,647	18,456	19,248
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	33,000	33,000
Acct Clk II	6.4	7	7	1,232–1,549	114,191	116,552
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	15,990	16,606
Temporary Help—Self Help	0.34	–	–	(5,109)	10,655	10,655
Overtime—Clerical	–	–	–	–	1,820	1,820
Overtime	–	–	–	(16,879)	–	–
Totals	45.34	47	47	$1,037,100	$1,202,494	$1,216,948
Reimbursement Services:						
Employee Services:						
Supvng Cook I	0.6	1	1	1,481–1,929	19,608	20,496
Acct Clk II	1	1	1	1,232–1,549	18,246	18,588
Temporary Help—Employee Services	–	0.6	0.6	–	11,069	11,069
Overtime—Employee Services	–	–	–	(1,533)	–	–
Totals	1.6	2.6	2.6	$16,667	$48,923	$50,153
Forestry Indirect Overhead:						
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Overtime—Forestry Firefighters	–	–	–	(473,566)	671,177	671,177
Overtime—LA County Firefighters	–	–	–	(42,510)	46,852	46,852
Totals	2	2	2	$585,758	$761,085	$761,085
Focused Recruitment:						
Asst Clk	0.6	–	–	965–1,106	–	–
Totals	0.6	–	–	6,690	–	–
Totals, Reimbursement Services	4.2	4.6	4.6	$609,115	$810,008	$811,238
Totals, Sierra Conservation Center	642.54	693.53	676.53	$20,031,064	$20,350,317	$20,547,412
Regular/Ongoing Positions	*639*	*688.57*	*671.57*	*18,049,132*	*18,657,266*	*18,853,425*
Temporary Help	*3.54*	*4.96*	*4.96*	*90,047*	*167,870*	*168,806*
Overtime	–	–	–	*1,891,885*	*1,525,181*	*1,525,181*
California State Prison-Amador County						
Institution Program:						
Security:						
Capt	1	–	–	2,883–3,480	–	–
Lieut	1.6	–	–	2,444–2,949	–	–
Totals	2.6	–	–	$91,052	–	–
Inmate Support:						
Facilities Operations:						
Chief-Plant Operations III	1	–	–	2,785–3,360	–	–
Totals	1	–	–	$39,835	–	–
Administration:						
CEA II	1.8	–	–	3,642–4,402	–	–
Correctional Administrator	1	–	–	3,752–4,124	–	–
Ofc Techn-Typing	0.9	–	–	1,375–1,757	–	–
Overtime	–	–	–	(428)	–	–
Totals	3.7	–	–	$153,651	–	–
Totals, California State Prison-Amador County	7.3	–	–	$284,538	–	–
Regular/Ongoing Positions	*7.3*	–	–	*284,110*	–	–
Overtime	–	–	–	*428*	–	–
California State Prison-Kings County						
Institution Program:						
Security:						
Correctional Administrator	0.7	–	–	3,752–4,124	–	–
Capt	0.7	–	–	2,883–3,480	–	–
Lieut	2.4	–	–	2,444–2,949	–	–
Sgt	–	–	–	2,127–2,562	–	–
Ofc Asst II-Typing	–	–	–	1,188–1,549	–	–
Temporary Help	1.3	–	–	(44,998)	–	–
Overtime	–	–	–	(3,629)	–	–
Totals	5.1	–	–	$186,775	–	–
Administration:						
Supt III	0.9	–	–	4,402–4,843	–	–
CEA II	0.6	–	–	3,642–4,402	–	–
Procurement & Services Off II	0.4	–	–	2,373–2,863	–	–
Exec Secty I	0.8	–	–	1,574–1,873	–	–
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Acctg Techn	–	–	–	1,375–1,757	–	–

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Ofc Asst II-Typing	–	–	–	1,188–1,549	–	–
Acct Clk II	–	–	–	1,232–1,549	–	–
Totals	3.3	–	–	$124,516	–	–
Totals, California State Prison-Kings County	8.4	–	–	$311,291	–	–
Regular/Ongoing Positions	*7.1*	–	–	*262,664*	–	–
Temporary Help	*1.3*	–	–	*44,998*	–	–
Overtime	–	–	–	*3,629*	–	–
California State Prison-Riverside County						
Institution Program:						
Administration:						
CEA II	1	–	–	3,642–4,402	–	–
Temporary Help	–	–	–	(5,294)	–	–
Totals	1	–	–	$50,971	–	–
Totals, California State Prison-Riverside County	1	–	–	$50,971	–	–
Regular/Ongoing Positions	*1*	–	–	*45,677*	–	–
Temporary Help	–	–	–	*5,294*	–	–
California State Prison-Sacramento County						
Administration:						
CEA II	0.6	1	1	3,642–4,402	14,568	45,152
Secty	0.3	1	1	1,401–1,647	2,802	16,916
Totals	0.9	2	2	$24,196	$17,370	$62,068
Totals, California State Prison-Sacramento County	0.9	2	2	$24,196	$17,370	$62,068
Regular/Ongoing Positions	*0.9*	*2*	*2*	*24,196*	*17,370*	*62,068*
Temporary Help	–	–	–	–	–	–
Richard J. Donovan Correctional Facility at Rock Mountain						
Institution Program:						
Security:						
Correctional Administrator	0.7	1	1	3,752–4,124	7,504	45,384
Capt	–	1	1	2,883–3,480	8,649	35,016
Lieut	1.1	3	3	2,444–2,949	14,664	88,692
Ofc Techn–Typing	–	2	2	1,375–1,757	5,500	33,212
Ofc Asst II-Typing	–	3	3	1,188–1,549	7,128	43,824
Temporary Help	2.8	–	–	(52,481)	–	–
Totals	4.6	10	10	$113,730	$43,445	$246,128
Inmate Support:						
Feeding:						
Food Mgr	–	1	1	2,373–2,863	7,119	28,818
Totals	–	1	1	–	$7,119	$28,818
Medical Services:						
Chief Medical Officer	–	1	1	5,727–6,118	11,454	69,336
Totals	–	1	1	–	$11,454	$69,336
Facilities Operations:						
Chief-Plant Operations III	–	1	1	2,785–3,360	5,570	34,570
Totals	–	1	1	–	$5,570	$34,570
Totals, Inmate Support	–	3	3	–	$24,143	$132,724
Administration:						
Supt III	1	1	1	4,402–4,843	48,430	58,116
Correctional Administrator	1	1	1	3,752–4,124	16,496	49,488
Procurement & Services Off II	0.5	1	1	2,373–2,863	4,746	28,704
Sr Acctg Off–Supvr	–	1	1	2,373–2,863	4,746	29,456
Warehouse Mgr II	–	1	1	2,065–2,731	12,390	25,362
Property Clk II	–	1	1	1,718–2,266	8,850	21,655
Pers Asst II	–	1	1	1,678–2,003	3,356	20,278
Materials & Stores Supvr I	–	1	1	1,513–1,973	3,436	20,778
Exec Secty I	0.5	1	1	1,574–1,873	12,592	19,440
Ofc Techn-Typing	0.5	1	1	1,375–1,757	2,750	16,606
Ofc Asst II-Typing	–	1	1	1,188–1,549	1,188	14,564
Totals	3.5	11	11	$91,873	$118,980	$304,447
Totals, Richard J. Donovan Correctional Facility at Rock Mountain	8.1	24	24	$205,603	$186,568	$683,299
Regular/Ongoing Positions	*5.3*	*24*	*24*	*153,122*	*186,568*	*683,299*
Temporary Help	*2.8*	–	–	*52,481*	–	–
Northern California Women's Facility						
Institution Program:						
Security:						
Lieut	–	3	3	2,949–2,444	14,664	88,692
Ofc Asst II-typing	–	2	2	1,549–1,788	4,752	29,216
Totals	–	5	5	–	$19,416	$117,908

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Inmate Support:						
Facilities Operation:				SALARY RANGE		
Chief Plant Operations I	1	1	1	2,535–3,057	30,420	31,884
Materials & Stores Supvr I	–	1	1	1,513–1,973	3,436	20,778
Totals	1	2	2	$9,594	$33,856	$52,662
Administration:						
CEA II	1	1	1	3,642–4,402	52,564	52,824
Correctional Administrator	–	1	1	3,752–4,124	15,008	45,744
Sr Acct Off	–	1	1	2,373–2,863	4,746	28,704
Procurement & Services Off I	–	1	1	2,162–2,608	4,324	26,152
Exec Secty I	–	1	1	1,574–1,873	12,592	19,440
Pers Asst II	–	1	1	1,276–1,757	3,356	20,278
Ofc Techn-typing	–	1	1	1,375–1,757	5,500	16,712
Temporary Help	0.33	–	–	(5,366)	–	–
Overtime	–	–	–	(40)	–	–
Totals	1.33	7	7	$42,321	$98,090	$209,854
Totals, Northern California Women's Facility	2.33	14	14	$51,915	$151,362	$380,424
Regular/Ongoing Positions	*2*	*14*	*14*	*46,509*	*151,362*	*380,424*
Temporary help	*0.33*	–	–	*5,366*	–	–
Overtime	–	–	–	*40*	–	–
Southern Maximum Security Complex						
Institution Program:						
Security:						
Correctional Administrator	–	1	1	3,752–4,124	45,024	47,184
Prog Administrator	–	2	2	3,090–3,735	61,800	77,160
Capt	0.7	1	1	2,883-3,480	41,760	41,760
Lieut	2.8	17	17	2,444–2,949	323,665	538,788
Sgt	–	44	44	2,127–2,562	694,390	1,163,296
Off	5.5	359.82	359.82	1,407–2,227	5,138,914	8,635,123
Ofc Techn-Typing	–	3	3	1,375–1,757	41,380	53,228
Ofc Asst II-Typing	1	5	5	1,188–1,549	57,612	75,136
Temporary Help–Security	–	4.8	4.8	–	84,070	126,213
Temporary Help–Escapes & Emergencies	–	0.22	0.22	–	4,200	8,400
Temporary Help–Military Leave	–	0.15	0.15	–	2,800	4,600
Temporary Help–Miscellaneous	–	0.03	0.03	–	560	560
Overtime–Escapes & Emergencies	–	–	–	–	290,219	290,219
Overtime–Night Shift Differential	–	–	–	–	131,237	131,237
Overtime–Premium Holiday	–	–	–	–	22,400	22,400
Overtime–Miscellaneous	–	–	–	–	5,600	5,600
Overtime–Martin Luther King	–	–	–	–	25,613	25,613
Overtime–Sick Leave Relief	–	–	–	–	209,553	209,553
Totals	10	438.02	438.02	$62,889	$7,180,797	$11,456,070
Inmate Support:						
Feeding:						
Supvng Cook II	–	2	2	1,682–2,215	30,276	42,240
Supvng Cook I	–	9	9	1,481–1,929	79,974	167,187
Butcher–Meatcutter II	–	1	1	1,481–1,929	10,367	18,576
Temporary Help–Feeding	–	0.78	0.78	–	6,931	14,490
Overtime–Premium Holiday Feeding	–	–	–	–	5,600	5,600
Overtime–Martin Luther King	–	–	–	–	732	731
Totals	–	12.78	12.78	–	$133,879	$248,824
Clothing:						
Materials & Stores Supvr I	–	2	2	1,513–1,973	24,208	37,896
Totals	–	2	2	–	$24,208	$37,896
Medical Services:						
Physician & Surgeon	–	3	3	4,082–5,863	85,640	158,112
Pharmacist I	–	1	1	2,731–3,000	32,772	34,356
Medical Tech Asst	–	11	11	1,898–2,227	144,248	257,756
Sr X-Ray Techn	–	1	1	1,645–1,973	19,740	20,616
Ofc Asst II (Typing)	–	1	1	1,888–1,549	4,752	14,432
Temporary Help–Medical	–	1.02	1.02	–	8,883	23,881
Overtime–Premium Holiday	–	–	–	–	11,200	11,200
Overtime–Martin Luther King	–	–	–	–	829	829
Totals	–	18.02	18.02	–	$308,064	$521,182
Dental Services:						
Dentist	–	3	3	3,715–5,201	78,300	143,040
Totals	–	3	3	–	$78,300	$143,040
Facilities Operations:						
Stationary Engr	–	2	2	2,467–2,714	51,566	65,136
Plumber Supvr	–	1	1	2,215–2,670	26,580	27,864
Carpenter Supvr	–	1	1	2,116–2,549	25,392	26,580
Electrician II	–	2	2	2,116–2,549	23,276	51,873
Plumber II	–	1	1	2,116–2,549	14,812	26,085
Painter II	–	2	2	2,017–2,431	22,187	49,497
Carpenter II	–	1	1	2,017–2,431	14,119	24,897
Maint Mechanic	–	2	2	2,017–2,431	16,136	49,200

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Locksmith	–	1	1	1,929–2,322	17,361	23,940
Electronics Techn	–	1	1	1,760–2,322	12,320	21,694
Firefighter	–	1	1	1,813–2,179	11,753	20,694
Lead Groundskeeper	–	1	1	1,513–1,973	6,052	18,420
Materials & Stores Supvr I	–	1	1	1,513–1,973	6,052	18,420
Laundry Supvr I	–	1	1	1,366–1,760	9,562	16,784
Temporary Help–Firefighter	–	0.21	0.21	–	3,920	3,920
Totals	–	18.21	18.21	–	$261,088	$445,004
Psychiatric Services:						
Staff Psychiatrist	–	1	1	4,488–5,436	42,192	58,245
Totals	–	1	1	–	$42,192	$58,245
Counseling Services:						
Counselor II	–	2	2	2,625–3,164	36,750	66,000
Counselor I	–	10	10	2,392–2,883	133,952	293,368
Overtime–Casework	–	–	–	–	80,000	80,000
Totals	–	12	12	–	$250,702	$439,368
Records:						
Counselor III	–	1	1	2,883–3,480	20,181	35,576
Case Records Supvr	–	1	1	1,885–2,487	15,080	23,324
Case Records Specialist	–	3	3	1,645–2,162	32,900	60,680
Ofc Services Supvr I (Typing)	–	1	1	1,375–1,757	11,000	16,924
Prog Techn II	–	1	1	1,375–1,615	11,000	16,924
Ofc Asst II (Typing)	–	9	9	1,188–1,549	64,152	130,680
Totals	–	16	16	–	$154,313	$284,108
Leisure-Time Activities:						
Teacher-Recr & Phys Educ	–	2	2	1,973–3,000	23,676	48,456
Materials & Stores Supvr I	–	2	2	1,513–1,973	21,182	37,236
Temporary Help–Leisure Time	–	0.24	0.24	–	2,841	5,814
Totals	–	4.24	4.24	–	$47,699	$91,506
Religion:						
Catholic Chaplain	–	1	1	2,162–2,608	15,134	26,672
Protestant Chaplain	–	1	1	2,162–2,608	8,648	26,360
Temporary Help–Jewish Chaplain	–	0.3	0.3	–	2,594	7,908
Temporary Help–Muslim Chaplain	–	0.3	0.3	–	2,592	7,908
Totals	–	2.6	2.6	–	$28,968	$68,848
Totals, Inmate Support	–	89.85	89.85	–	$1,329,413	$2,338,021
Inmate Training						
Academic Education:						
Supvr-Academic Instruction	–	1	1	2,731–3,296	10,924	33,300
Teacher-Elementary	–	1	1	1,973–3,000	15,784	24,412
Teacher	–	4	4	1,973–3,000	44,866	96,796
Sr Librarian	–	1	1	2,172–2,621	15,204	26,365
Library Tech Asst I	–	1	1	1,375–1,615	9,625	16,577
Temporary Help–Academic	–	0.12	0.12	–	1,421	2,908
Totals	–	8.12	8.12	–	$97,824	$200,358
Vocational Education:						
Instructor	–	4	4	1,973–3,000	59,190	97,464
Temporary Help-Voc	–	0.48	0.48	–	7,103	11,695
Totals	–	4.48	4.48	–	$66,293	$109,159
Totals, Inmate Training	–	12.6	12.6	–	$164,117	$309,517
Administration:						
CEA II		1	1	3,642–4,402	52,824	52,824
Correctional Administrator	0.2	1	1	3,752–4,124	49,488	49,488
Materials & Stores Supvr II		1	1	1,718–2,266	18,898	21,507
Auto Mechanic		1	1	1,799–2,162	12,593	22,190
Materials & Stores Supvr I		3	3	1,513–1,973	39,338	56,184
Accountant I-Supvr	0.2	1	1	1,513–1,973	19,776	20,660
Acctg Techn		1	1	1,375–1,757	5,500	16,712
Sr Acct Clk		1	1	1,375–1,757	16,500	17,136
Pers Asst I	0.6	3	3	1,276–1,757	43,910	50,766
Ofc Techn-Typing	1.3	1	1	1,375–1,757	16,871	17,521
Mgt Services Techn	0.5	1	1	1,271–1,690	20,280	20,280
Acct Clk II	0.6	4	4	1,232–1,549	47,696	61,754
Ofc Asst II (Typing)	–	1	1	1,188–1,549	4,752	14,432
Ofc Asst II-Gen	–	2	2	1,188–1,549	15,444	29,084
Totals	3.4	22	22	$64,845	$363,870	$450,538
Totals, Southern Maximum Security Complex	13.4	562.47	562.47	$127,734	$9,038,197	$14,554,146
Regular/Ongoing Positions	*13.4*	*553.82*	*553.82*	*127,734*	*8,127,300*	*13,552,867*
Temporary Help	–	*8.65*	*8.65*	–	*127,915*	*218,297*
Overtime	–	–	–	–	*782,982*	*782,982*

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Inmate Welfare Fund						
Administration:				SALARY RANGE		
Acctg Administrator I	0.3	–	–	2,608–3,146	–	–
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Overtime	–	–	–	–	400	400
Totals	1.3	1	1	$31,026	$21,988	$21,988
California Correctional Center:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	0.9	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr I	1.5	2	2	1,513–1,973	44,162	45,780
Overtime	–	–	–	(10,400)	10,400	10,400
Totals	3.4	4	4	$94,503	$111,598	$113,216
California Correctional Institution:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	1	1	1	1,718–2,266	22,186	24,309
Materials & Stores Supvr I	1	1	1	1,513–1,973	16,643	18,882
Overtime	–	–	–	(5,587)	5,600	5,600
Totals	3	3	3	$88,484	$74,273	$78,635
California Institution For Men:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	2	2	2	1,718–2,266	53,344	54,384
Accountant I-Spec	1	1	1	1,513–1,973	22,336	23,236
Materials & Stores Supvr I	0.4	1	1	1,513–1,973	23,676	23,676
Overtime	–	–	–	(10,175)	10,200	10,200
Totals	4.4	5	5	$122,042	$139,400	$141,340
California Institution For Women:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	1	1	1	1,718–2,266	27,192	27,192
Accountant I-Spec	0.4	0.5	0.5	1,513–1,973	10,794	10,794
Materials & Stores Supvr I	0.1	0.5	0.5	1,513–1,973	9,072	9,480
Overtime	–	–	–	(2,563)	2,600	2,600
Totals	2.5	3	3	$70,637	$79,502	$79,910
California Medical Facility:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	1	1	1	1,718–2,266	27,192	27,192
Accountant I-Spec	0.9	1	1	1,513–1,973	21,588	21,588
Materials & Stores Supvr I	0.7	1	1	1,513–1,973	23,676	23,676
Overtime	–	–	–	(16,858)	16,900	16,900
Totals	3.6	4	4	$109,018	$119,200	$119,200
California Medical Facility-South:						
Canteen Mgr I	1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr I	0.5	3	3	1,513–1,973	61,528	65,958
Totals	1.5	4	4	$39,226	$88,720	$93,150
California Men's Colony:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	2	2	2	1,718–2,266	54,328	54,744
Materials & Stores Supvr I	3	3	3	1,513–1,973	71,028	71,028
Acct Clk II	0.6	1	1	1,232–1,549	18,060	18,588
Overtime	–	–	–	(15,800)	15,800	15,800
Totals	6.6	7	7	$179,994	$189,060	$190,004
California Rehabilitation Center:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	0.9	1	1	1,718–2,266	23,500	24,596
Materials & Stores Supvr I	2	2	2	1,513–1,973	47,352	47,352
Acctg Techn	0.5	0.5	0.5	1,375–1,757	9,690	9,690
Overtime	–	–	–	(12,247)	12,200	12,200
Totals	4.4	4.5	4.5	$118,806	$122,586	$123,682
Correctional Training Facility:						
Canteen Mgr II	0.8	1	1	1,885–2,487	25,653	26,880
Canteen Mgr I	2	2	2	1,718–2,266	53,864	54,384
Materials & Stores Supvr I	1.5	2	2	1,513–1,973	47,352	47,352
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Overtime	–	–	–	(11,337)	11,300	11,300
Totals	5.3	6	6	$146,158	$157,549	$159,296
Deuel Vocational Institution:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	1	1	1	1,718–2,266	27,192	27,192
Accountant I-Spec	1	1	1	1,513–1,973	20,100	21,024
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Overtime	–	–	–	(1,627)	1,600	1,600
Totals	4	4	4	$100,826	$102,412	$103,336
Folsom State Prison:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	1	1	1	1,718–2,266	27,192	27,192
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Materials & Stores Supvr I	1.7	2	2	1,513–1,973	47,176	47,352
Acct Clk II	0.4	0.5	0.5	1,232–1,549	8,568	8,568
Overtime	–	–	–	(5,927)	5,900	5,900
Totals	5.1	5.5	5.5	$129,753	$140,268	$140,444
San Quentin State Prison:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	2	2	2	1,718–2,266	54,384	54,384
Accountant I-Spec	1	1	1	1,513–1,973	21,165	21,588
Materials & Stores Supvr I	1	1	1	1,513–1,973	18,156	18,948
Overtime	–	–	–	(10,681)	10,700	10,700
Totals	5	5	5	$136,386	$134,249	$135,464
Sierra Conservation Center:						
Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Canteen Mgr I	2	2	2	1,718–2,266	54,384	54,384
Materials & Stores Supvr I	0.5	1	1	1,513–1,973	23,676	23,676
Overtime	–	–	–	(131)	900	900
Totals	3.5	4	4	$105,734	$108,804	$108,804
Southern Maximum Security Complex:						
Canteen Mgr I	–	1	1	1,885–2,487	22,186	24,309
Materials & Stores Supvr I	–	1	1	1,513–1,973	16,643	18,882
Totals	–	2	2	–	$38,829	$43,191
Totals, Inmate Welfare Fund	53.6	62	62	$1,472,593	$1,628,438	$1,651,660
Regular/Ongoing Positions	*53.6*	*62*	*62*	*1,369,260*	*1,523,938*	*1,547,160*
Overtime	–	–	–	*103,333*	*104,500*	*104,500*
TOTALS, AUTHORIZED POSITIONS	12,827.22	15,745.04	15,542.58	$397,961,893	$445,748,916	$464,964,074
Regular/Ongoing Positions	*12,386.71*	*15,481.46*	*15,281.03*	*343,422,353*	*408,853,203*	*427,958,092*
Temporary Help	*440.51*	*263.58*	*261.55*	*9,843,493*	*8,981,362*	*9,122,254*
Overtime	–	–	–	*44,696,047*	*27,914,351*	*27,883,728*
Continuously vacant positions abolished by the State Controller:						
Departmental Administration:						
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863		
Community Correctional Program:						
Parole Agent II	–	3	3	2,625–3,164		
Parole Agent I	–	5	5	2,392–2,883		
Parole Services Assoc	–	1	1	1,770–2,127		
Ofc Asst II-Typing	–	5	5	1,188–1,375		
Steno	–	1	1	1,166–1,349		
California Correctional Center:						
Voc Instructor-Upholstery	–	1	1	1,973–3,000		
Off	–	3	3	1,407–2,227		
California Correctional Institution:						
Off	–	2	2	1,407–2,227		
Supvng Cook I	–	0.17	0.17	1,481–1,929		
Control Cashier-Motor Vehicles	–	1	1	1,483–1,757		
Ofc Services Supvr I-Typing	–	1	1	1,375–1,757		
Ofc Asst II-Typing	–	0.5	0.5	1,188–1,375		
California Institution for Men:						
Water & Sewage Plant Supvr	–	1	1	2,467–2,714		
Nurse Instructor	–	1	1	2,215–2,670		
Off	–	1.18	1.18	1,407–2,227		
California Medical Facility:						
Voc Instructor-Carpentry	–	1	1	1,973–3,000		
Counselor I	–	1	1	2,392–2,883		
Sr Medical Tech Asst	–	1	1	2,072–2,562		
Off	–	1	1	1,407–2,227		
Pers Asst II	–	1	1	1,678–2,003		
Acctg Techn	–	1	1	1,375–1,757		
Ofc Techn-Typing	–	1	1	1,375–1,757		
California Men's Colony:						
Teacher-High School	–	1	1	1,973–3,000		
Prog Techn I	–	1	1	1,276–1,483		
California Training Facility:						
Off	–	4	4	1,407–2,227		
Supvng Cook II	–	1	1	1,682–2,215		
San Quentin State Prison:						
Lieut	–	0.57	0.57	2,444–2,949		
Sgt	–	0.46	0.46	2,127–2,562		
Off	–	0.53	0.53	1,407–2,227		
Materials & Stores Supvr I	–	1	1	1,513–1,973		

[1] 1.63 positions limited to 10/1/85 (CIM 96 Bed)
[2] 14.67 positions limited to 10/1/85 (CIM 96 Bed); 7.28 positions limited to 6/1/86 (CIM 60 Bed)
[3] 16 positions limited to 1/1/86 (CRC 100 Bed)
[4] 0.89 position limited to 1/1/86 (CRC 100 Bed)
[5] 1 position limited to 1/1/86 (CRC 100 Bed)
[6] 1 position limited to 1/1/86 (CRC 100 Bed)
[7] 1 position limited to 1/1/86 (CRC 100 Bed)
[8] 1 position limited to 3/1/86 (CCI 100 Bed)
[9] 1 position limited to 3/1/86 (CCI 100 Bed)
[10] 0.24 position limited to 3/1/86 (CCI 100 Bed)

5240 DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87

[11] 1.63 positions limited to 3/1/86 (CCI 100 Bed)
[12] 1 position limited to 3/1/86 (CCI 100 Bed)
[13] 10 positions limited to 3/1/86 (CCI 100 Bed)
[14] 0.9 position limited to 3/1/86 (CCI 100 Bed)
[15] 1 position limited to 6/30/86 (Admin P&C PD)
[16] 1 position limited to 6/30/86 (Admin P&C PD)
[17] 5 positions limited to 6/30/86 (Admin P&C PD)
[18] 1 position limited to 6/30/86 (Admin P&C PD)
[19] 1 position limited to 6/30/86 (Admin P&C PD)
[20] 1 position limited to 6/30/86 (Admin SD-DP)
[21] 3 positions limited to 6/30/86 (Admin SD-DP)
[22] 1 position limited to 6/30/87 (Admin Just D)
[23] 1 position limited to 6/30/87 (Admin Acct Svcs)
[24] 1 position limited to 6/30/87 (RA McGee)
[25] 1 position limited to 6/30/87 (RA McGee)
[26] 1 position limited to 6/30/87 (RA McGee)
[27] 1 position limited to 6/30/87 (RA McGee)
[28] 2 positions limited to 6/30/87 (RA McGee)
[29] 2 positions limited to 6/30/87 (RA McGee)
[30] 2 positions limited to 6/30/87 (RA McGee)
[31] 1 position limited to 3/1/86 (SCC 100 Bed)
[32] 15 positions limited to 3/1/86 (SCC 100 Bed)
[33] 1 position limited to 3/1/86 (SCC 100 Bed)
[34] 1 position limited to 6/1/86 (CIM 60 Bed)
[35] 0.52 position limited to 3/1/86 (CMF 125 Bed)
[36] 1.12 positions limited to 3/1/86 (CMF 125 Bed)
[37] 1.12 positions limited to 3/1/86 (CMF 125 Bed)
[38] 1.63 positions limited to 3/1/86 (CMF 125 Bed)
[39] 1 position limited to 3/1/86 (CMF 125 Bed)
[40] 13.78 positions limited to 3/1/86 (CMF 125 Bed); 3.97 positions limited to 3/1/86 (CMF 30 Bed Ranch)
[41] 1.17 positions limited to 7/1/86 (CMF-S Unbudg Posts)
[42] 28.77 positions limited to 7/1/86 (CMF-S Unbudg Posts); 20.02 positions limited to 3/1/86 (CMF-S Unbudg Posts); 39.12 positions limited to 4/1/86 (CMF-S Overcrowd)

5430 BOARD OF CORRECTIONS *

				SALARY RANGE		
Research Spec IV	2	2	2	$4,082–5,863	$115,296	$118,488
Exec Off	1	1	1	4,637	55,644	55,644
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Asst Exec Off-Stds & Trng	1	1	1	3,576–3,932	47,184	47,184
Field Rep	2	3	3	3,090–3,735	126,720	128,520
Corrs & Probation Consultant	6	7	7	2,949–3,560	279,925	286,374
Pers Selection Consultant II	0.3	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Acctg Techn	–	1	1	1,375–1,757	17,940	17,136
Ofc Techn-Typing	3.4	3	3	1,375–1,757	57,000	57,804
DP Techn	–	1	1	1,294–1,685	16,020	16,020
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.9	1.5	1.5	1,188–1,549	23,628	23,628
Temporary Help	3.2	0.5	0.5	(73,774)	16,000	16,000
Overtime	–	–	–	(319)	–	–
TOTALS, AUTHORIZED POSITIONS	23.8	26	26	$834,245	$926,249	$937,690
Regular/Ongoing Positions	*20.6*	*25.5*	*25.5*	*760,152*	*910,249*	*921,690*
Temporary Help	*3.2*	*0.5*	*0.5*	*74,093*	*16,000*	*16,000*

5440 BOARD OF PRISON TERMS *

				SALARY RANGE		
Chairman	1	1	1	$61,845	$61,845	$61,845
Member	8	8	8	59,675	477,400	477,400
C.E.A. IV	0.9	1	1	4,318–5,078	60,936	60,936
C.E.A. III	0.8	1	1	4,004–4,843	56,534	58,116
Hearing Rep	32.1	32.3	32.3	3,626–4,382	1,595,929	1,619,815
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
Chief-Investigations	1	1	1	3,576–3,932	47,008	47,184
Staff Counsel I	0.7	1	1	3,073–3,715	38,068	39,912
Parole Agent III	2	2	2	2,883–3,480	83,016	83,520
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Sr Programmer Analyst-Supvr	1	1	1	2,863–3,456	41,472	41,472
Research Mgr II-Gen	0.5	1	1	2,863–3,456	40,512	41,472
Staff Services Mgr I	1.8	2	2	2,608–3,146	75,504	75,504
Assoc Pers Analyst	0.8	1	1	2,373–2,863	31,911	33,432
Assoc Govtl Prog Analyst	3.5	4	4	2,373–2,863	120,193	124,415
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Sr Special Investigator	1	1	1	2,282–2,750	27,384	28,704
Correctional Case Records Supvr	1	1	1	1,885–2,487	27,117	27,192

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5440 BOARD OF PRISON TERMS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst-Gen	2.6	2.5	2.5	1,520–2,373	73,908	75,960
Programmer II	1	1	1	1,973–2,373	26,568	27,834
Supvng Prog Techn III-Criminal Recd	1	1	1	1,749–2,100	24,715	25,200
Exec Secty II	1	1	1	1,713–2,050	20,556	21,444
Sr Legal Steno	1	1	1	1,508–1,959	21,444	21,444
Correctional Case Records Asst	0.8	1	1	1,449–1,885	17,388	18,156
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Appeals Asst	0.4	1	1	1,539–1,825	20,573	21,424
Supvng Prog Techn II-Criminal Records	1	1	1	1,539–1,825	21,900	21,900
Pers Asst I	1	1	1	1,276–1,757	20,500	21,084
Ofc Techn-Typing	4.3	4	4	1,375–1,757	76,926	77,520
Sr Word Processing Techn	1	1	1	1,428–1,684	19,380	20,208
Secty	1.4	1	1	1,401–1,647	16,812	17,436
DP Techn	0.8	1	1	1,294–1,645	19,740	19,740
Prog Techn II-Criminal Records	4.9	5	5	1,375–1,615	95,250	96,108
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	9.4	7	7	1,188–1,549	125,652	128,504
Key Data Opr	2	2	2	1,123–1,483	35,592	35,592
Word Processing Techn	3.7	5	5	1,188–1,483	69,789	71,974
Prog Techn I-Criminal Records	7.4	8	8	1,276–1,483	137,521	140,405
Microfilm Techn I	1	1	1	1,103–1,427	17,124	17,124
Ofc Asst I-Typing	–	2	2	1,117–1,286	28,146	29,148
Temporary Help	0.9	1.4	1.4	(17,312)	18,244	18,244
Overtime	–	–	–	(9,231)	–	–
TOTALS, AUTHORIZED POSITIONS	107.7	112.2	112.2	$3,785,364	$3,857,557	$3,912,368
Regular/Ongoing Positions	*106.8*	*110.8*	*110.8*	*$3,758,821*	*3,839,313*	*3,894,124*
Temporary Help	*0.9*	*1.4*	*1.4*	*17,312*	*18,244*	*18,244*
Overtime	–	–	–	*9,231*	–	–

5450 YOUTHFUL OFFENDER PAROLE BOARD *

				SALARY RANGE		
Chairman	1	1	1	$61,845	$61,845	$61,845
Member	5.5	6	6	59,675	358,050	358,050
Youthful Offender Parole Bd Rep	4.9	5	5	4,124–4,534	272,040	272,040
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Adm Rep	0.5	1	1	4,218	50,616	50,616
Administrator-Community-Staff	1	1	1	3,664–4,025	48,300	48,300
Bd Coordinating Parole Agent	12.8	13	13	2,883–3,480	538,242	540,012
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	31,175	32,649
Staff Services Analyst-Gen	0.6	1	1	1,520–2,373	23,676	23,676
Exec Secty I	0.9	1	1	1,574–1,873	19,302	20,136
Sr Steno	1	1	1	1,401–1,647	19,038	19,764
Ofc Asst II-Typing	1.9	2.5	2.5	1,188–1,549	41,532	41,796
Steno	2.9	4	4	1,166–1,453	64,040	65,781
Temporary Help	1.5	–	–	(69,979)	–	–
Overtime	–	–	–	–	9,000	9,000
TOTALS, AUTHORIZED POSITIONS	36.5	38.5	38.5	$1,549,366	$1,589,680	$1,596,489
Regular/Ongoing Positions	*35*	*38.5*	*38.5*	*1,479,387*	*1,580,680*	*1,587,489*
Temporary Help	*1.5*	–	–	*69,979*	–	–
Overtime	–	–	–	–	*9,000*	*9,000*

5460 DEPARTMENT OF THE YOUTH AUTHORITY *

Departmental Administration

Executive:						
				SALARY RANGE		
Director	1	1	1	$73,780	$73,780	$73,780
C.E.A. IV	1.1	1	1	4,318–5,078	59,416	60,936
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
C.E.A. II	0.8	1	1	3,642–4,402	49,300	51,520
Asst Director-Policy Prog Develmt	1	1	1	4,218	50,616	50,616
Asst Director-Crime Delinquency	1	1	1	4,218	50,616	50,616
Asst Director-Law Enforcement	0.9	1	1	4,218	50,616	50,616
Administrator-Community Staff	1.3	1	1	3,664–4,025	48,300	48,300
Career Opportunities Develmt Spec	1	1	1	3,090–3,735	44,820	44,820
Staff Counsel I	1	1	1	3,073–3,715	39,756	41,677
Asst Director	1	1	1	3,659	43,908	43,908
Info Off II	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	–	0.5	0.5	2,608–3,146	15,648	16,386
Labor Relations Spec I	1.4	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	3.1	5	5	2,373–2,863	162,690	157,965
Labor Relations Analyst	1.5	1	1	2,373–2,863	29,496	29,844
Fire Chief	1.2	1	1	2,179–2,625	26,148	27,384
Exec Secty II	1	1	1	1,713–2,050	24,236	24,600
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	2.2	2	2	1,375–1,757	37,904	38,522

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Secty	3.2	4.5	4.5	1,401–1,647	83,034	84,282
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Steno	2.1	2.5	2.5	1,166–1,453	39,741	40,581
Temporary Help	0.1	–	–	(10,699)	–	–
Overtime	–	–	–	(8,449)	9,600	9,600
Totals	29.9	32.5	32.5	$1,107,649	$1,117,597	$1,123,925
Administrative Services Branch:						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	52,824	55,404
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Overtime	–	–	–	–	11,000	11,000
Totals	3	3	3	$183,248	$139,124	$141,704
Program Support Division:						
Program Support Admin:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Secty	0.7	1	1	1,401–1,647	17,436	17,436
Facilities Planning:						
Chief-Facilities Planning	1	1	1	3,311–3,642	43,704	43,704
Sr Architect	0.5	1	1	2,934–3,541	39,912	41,840
Deptl Constrn & Maint Supvr	2	2	2	2,934–3,541	84,984	84,984
Constrn Supvr	1.7	2	2	2,373–3,146	64,935	67,377
Assoc Mech Engr	0.1	1	1	2,549–3,073	32,040	33,636
Assoc Elec Engr	0.6	1	1	2,215–2,798	32,040	33,636
Mgt Services Techn	0.1	1	1	1,271–1,690	18,972	19,416
Sr Steno	1.6	1	1	1,401–1,647	19,764	19,764
Overtime	–	–	–	(3,663)	1,100	1,100
Nutrition Services:						
Deptl Food Administrator	1	1	1	3,237–3,558	42,696	42,696
Child Nutrition Consultant	2	1	1	2,215–2,670	32,040	32,040
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Steno	0.5	0.5	0.5	1,166–1,453	6,996	7,248
Temporary Help	1.2	–	–	(24,471)	–	–
Overtime	–	–	–	(208)	200	200
Business Services:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Assoc Bus Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off II-Spec	–	1	1	2,162–2,608	26,155	27,192
Bus Service Off II-Supvr	1	1	1	2,162–2,608	31,296	31,296
Bus Service Off I-Supvr	1	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	3	2	2	1,520–2,373	53,741	54,940
Property Clk II	1	1	1	1,718–2,266	23,148	24,228
Property Clk I	0.5	1	1	1,513–1,973	19,380	18,948
Ofc Services Supvr I-Gen	1.3	1	1	1,375–1,757	18,852	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	18,852	19,380
Ofc Techn-Gen	0.9	1	1	1,375–1,757	17,246	17,928
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	30,104	31,204
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,090	16,500
Mach Opr I-Gen	1	1	1	1,226–1,427	17,124	17,124
Ofc Asst I-Gen	1	1	1	1,080–1,244	12,960	13,440
Temporary Help	0.6	0.6	0.6	(8,138)	8,200	8,200
Management & Policy Analysis:						
Staff Services Mgr II-Supvry	–	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Assoc Mgt Analyst	2.6	3	3	2,373–2,863	102,936	103,068
Assoc Govtl Prog Analyst	–	2	2	2,373–2,863	57,942	63,705
Financial Examiner III	–	2	2	2,373–2,863	67,788	68,712
Staff Services Analyst-Gen	–	1	1	1,520–2,373	26,544	19,008
Ofc Techn-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Steno	1	1	1	1,166–1,453	17,436	17,436
Overtime	–	–	–	(5,490)	1,200	1,200
Program Planning & Eval:						
Staff Services Mgr II-Supvry	1	–	–	2,863–3,456	–	–
Assoc Govtl Prog Analyst	2.8	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Totals	44.4	47.1	47.1	$1,228,957	$1,302,649	$1,316,802
Financial Management Division:						
Financial Management Administration:						
Staff Services Mgr III	1	1	1	3,472–3,817	41,664	43,704
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Budget Services:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Budget Analyst	4	4	4	2,373–2,863	125,809	130,212
Sr Steno	0.4	1	1	1,401–1,647	16,812	17,436
Steno	1	1	1	1,166–1,453	17,384	17,436
Overtime	–	–	–	(47,177)	35,000	35,000
Accounting Services:						
Acctg Administrator I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	1.5	2	2	2,373–2,863	59,772	62,616
Sr Acctg Off-Spec	0.8	1	1	2,373–2,863	34,356	34,356

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Acctg Off-Supvr	2	2	2	1,973–2,373	56,952	56,952
Acctg Off-Spec	1.8	1	1	1,973–2,373	24,780	25,944
Accountant I-Spec	0.3	1	1	1,513–1,973	20,584	21,324
Accountant I-Supvr	0.3	1	1	1,513–1,973	18,888	19,704
Supvng Acct Clk I	1.5	1	1	1,539–1,825	20,646	21,492
Accountant Trainee	0.8	3	3	1,584–1,807	60,685	62,791
Acctg Techn	11.5	11	11	1,375–1,757	206,277	209,481
Sr Steno	1	1	1	1,401–1,647	19,632	19,764
Ofc Asst II-Typing	2.3	2.5	2.5	1,188–1,549	40,282	40,546
Acct Clk II	4.8	5	5	1,232–1,549	83,514	84,267
Temporary Help	0.2	0.2	0.2	(17,636)	11,400	11,400
Overtime	–	–	–	(30,396)	31,000	31,000
Fiscal & Efficiency Analysis:						
Staff Services Mgr II-Supvry	1	–	–	2,863–3,456	–	–
Casework Spec	0.1	–	–	2,392–2,883	–	–
Financial Examiner III	1	–	–	2,373–2,863	–	–
Assoc Mgt Analyst	1.8	–	–	2,373–2,863	–	–
Financial Examiner II	0.3	–	–	1,973–2,373	–	–
Ofc Techn-Typing	0.8	–	–	1,375–1,757	–	–
Resource Development:						
Administrator-Community Staff	1	–	–	3,664–4,025	7,328	–
Totals	44.1	41.7	41.7	$1,182,182	$1,028,033	$1,040,693
Personnel Services Division:						
Classification & Pay & Admin:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	1	1	1	2,608–3,146	34,101	36,000
Assoc Pers Analyst	4.4	5	5	2,373–2,863	164,968	169,848
Sr Steno	0.8	1	1	1,401–1,647	19,764	19,764
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	1.5	2	2	1,166–1,453	33,074	33,676
Temporary Help	0.3	–	–	(4,770)	–	–
Overtime	–	–	–	(2,263)	90,400	90,400
Transactions:						
Pers Asst III	1	1	1	1,825–2,197	23,436	24,532
Pers Asst II	2	2	2	1,678–2,003	48,072	48,072
Pers Asst I	5.4	6	6	1,276–1,757	122,666	123,216
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	2.1	–	–	(49,006)	–	–
Overtime	–	–	–	(2,266)	–	–
Examination Unit:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1.7	2	2	1,520–2,373	52,510	53,969
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,911	18,691
Pers Techn I	1.3	2	2	1,229–1,690	37,848	39,082
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	30,108	30,348
Temporary Help	1.6	–	–	(26,475)	–	–
Overtime	–	–	–	(1,431)	–	–
Pre-Employment Screening:						
Parole Agent I	3.3	6	6	2,392–2,883	192,396	198,644
Asst Head Group Supvr	1.4	1	1	2,282–2,750	33,000	33,000
Ofc Asst II-Typing	1.4	2	2	1,188–1,549	28,996	30,052
Overtime	–	–	–	(3,935)	2,100	2,100
Totals	38	40	40	$931,882	$1,102,026	$1,122,070
Training Services Division:						
Training:						
Administrator-Community Staff	1.1	1	1	3,664–4,025	43,968	46,128
Trng Off II	1	1	1	2,608–3,146	37,752	37,752
Trng Off I	2	3	3	2,373–2,863	102,408	103,068
Sr Steno	0.9	1	1	1,401–1,647	18,268	18,972
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	16,500	16,500
Steno	1	1	1	1,166–1,453	13,992	14,496
Temporary Help	0.3	–	–	(8,683)		
Overtime	–	–	–	(4,548)	18,000	18,000
Training Academy:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Trng Off I	5.3	5	5	2,373–2,863	178,170	173,694
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,472	19,008
Ofc Techn-Typing	1	1	1	1,375–1,757	18,324	19,116
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	0.3	–	–	(8,269)	–	–
Totals	16.5	17	17	$513,114	$525,106	$520,986
Program Research & Review Division:						
Program Research Admin:						
Chief-Research Corr	1	1	1	3,642–4,004	48,048	48,048
Secty	0.8	1	1	1,401–1,647	18,012	18,780
Temporary Help	0.7	0.2	0.2	(37,157)	3,300	3,300
Overtime	–	–	–	–	1,700	1,700
Parole & Inst. Research:						
Research Prog Spec I-Soc Behavioral	1	1	1	2,608–3,146	37,752	37,752
Research Mgr I-Soc Behavioral	0.3	1	1	2,608–3,146	41,472	41,472
Research Analyst II-Soc Behavioral	3.3	4	4	2,373–2,863	131,544	132,912

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Prevention & Comm. Corrections Research:						
Research Mgr III-Soc Behavioral	1.1	1	1	3,472–3,817	41,664	43,704
Research Prog Spec I-Soc Behavioral	0.7	–	–	2,603–3,146	–	–
Research Mgr I-Soc Behavioral	1	1	1	2,373–2,863	37,752	37,752
Research Analyst II-Soc Behavioral	1	1	1	2,373–2,863	34,356	34,356
Research Analyst I-Soc Behavioral	1	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Statistical Clk	1	1	1	1,375–1,615	19,380	19,380
Program Review:						
Administrator-Community Staff	1	–	–	3,664–4,025	–	–
Totals	16.9	15.2	15.2	$556,068	$470,876	$475,052
Information Management Division:						
Information Management Admin.:						
Administrator-Community Staff	1	1	1	3,664–4,025	48,300	48,300
Steno	1	0.5	0.5	1,166–1,453	6,996	7,248
Data Processing Serv.:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
DP Mgr I	0.9	1	1	2,608–3,146	37,752	37,752
Staff Programmer Analyst-Supvr	1	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst-Spec	6.9	7	7	2,373–2,863	240,492	240,492
Programmer II	4.6	6	6	1,973–2,373	156,165	158,960
Sr DP Techn	1	1	1	1,579–1,885	22,620	22,620
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Key Data Supvr I	1	1	1	1,428–1,684	20,208	20,208
Key Data Opr	2	2	2	1,123–1,483	35,592	35,592
Temporary Help	0.3	–	–	(4,976)	–	–
Overtime	–	–	–	(553)	5,700	5,700
Word Processing Serv.:						
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	4	4.5	4.5	1,188–1,483	78,981	79,587
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	(4,109)	5,500	5,500
Data Analysis & Info. Sys.:						
Research Mgr II-Soc Behavioral	1	1	1	2,863–3,456	41,472	41,472
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	34,356	34,356
Sr Graphic Artist	0.6	0.5	0.5	2,017–2,431	14,586	14,586
Research Analyst I-Gen	0.5	1	1	1,520–2,373	21,411	19,008
Staff Services Analyst-Gen	1.3	1	1	1,520–2,373	26,360	27,620
Prog Techn III-Recds	2.1	2	2	1,539–1,825	43,052	43,800
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,588	19,380
Supvng Prog Techn I-Recds	1	1	1	1,428–1,684	17,136	17,796
Prog Techn II-Recds	1	1	1	1,375–1,615	19,380	19,380
Prog Techn I-Recds	2.9	3	3	1,276–1,483	53,388	53,388
Overtime	–	–	–	(850)	–	–
Totals	40.2	42.5	42.5	$1,061,786	$1,119,395	$1,124,105
Totals, Administrative Services Branch	203.1	206.5	206.5	$5,657,237	$5,687,209	$5,741,412
Totals, Departmental Administration	233	239	239	$6,764,886	$6,804,806	$6,865,337
Regular/Ongoing	*225.3*	*238*	*238*	*6,449,248*	*6,569,406*	*6,629,937*
Temporary Help	*7.7*	*1*	*1*	*200,280*	*22,900*	*22,900*
Overtime	–	–	–	*115,358*	*212,500*	*212,500*
Prevention & Community Corrections:						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Community Services Consultant	0.8	1	1	2,883–3,480	41,760	41,760
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	29,730	31,175
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Temporary Help	5.3	0.2	0.2	(312,236)	10,000	10,000
Overtime	–	–	–	–	32,000	32,000
Support Services:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Administrator-Community Staff	1	1	1	3,664–4,025	48,300	48,300
Community Services Consultant	2.2	2	2	2,883–3,480	83,520	83,520
Law Enforcement Consultant	–	1	1	2,883–3,480	29,328	29,328
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Secty	1	1	1	1,401–1,647	19,764	19,764
Sr Steno	1	1	1	1,401–1,647	16,812	16,812
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	15,730	16,325
Steno	2.1	2	2	1,166–1,453	34,872	34,872
Field Services:						
Community Services Consultant	1	1	1	2,883–3,480	41,760	41,760
Assoc Govtl Prog Analyst	0.3	–	–	2,373–2,863	–	–
Secty	0.4	–	–	1,401–1,647	–	–

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Comp. Crim. Justice Plan:				SALARY RANGE		
Administrator I	1	1	1	3,664–4,025	48,300	48,300
Community Services Consultant	0.8	1	1	2,883–3,480	41,760	41,760
Criminal Justice Spec I	1	1	1	2,373–2,863	34,356	34,356
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	0.2	0.2	0.2	(1,586)	3,100	3,100
Region I:						
Administrator-Community Staff	1	1	1	3,664–4,025	48,300	48,300
Community Services Consultant	5	6	6	2,883–3,480	250,560	250,560
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Steno	1	1	1	1,166–1,453	17,436	17,436
Region II:						
Administrator-Community Staff	1	1	1	3,664–4,025	48,300	48,300
Community Services Consultant	5.1	4	4	2,883–3,480	167,040	167,040
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Steno	2.1	2	2	1,166–1,453	31,141	33,636
Region III:						
Administrator-Community Staff	1	1	1	3,664–4,025	48,300	48,300
Community Services Consultant	3	3	3	2,883–3,480	125,280	125,280
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Steno	1	1	1	1,166–1,453	15,060	15,060
Region IV:						
Community Services Consultant	2.2	2	2	2,883–3,480	83,520	83,520
Sr Steno	1	1	1	1,401–1,647	19,698	19,764
Steno	1.3	1	1	1,166–1,453	17,436	17,436
Totals, Prevention & Community Corrections	53.2	48.4	48.4	$1,921,479	$1,670,271	$1,674,872
Regular Ongoing Positions	*47.7*	*48*	*48*	*1,607,657*	*1,625,171*	*1,629,772*
Temporary Help	*5.5*	*0.4*	*0.4*	*313,822*	*13,100*	*13,100*
Overtime	–	–	–	–	*32,000*	*32,000*
Institutions And Camps:						
Administration:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Adm Asst II	0.7	1	1	2,373–2,863	37,968	30,564
Exec Secty I	1.8	2	2	1,574–1,873	44,952	44,952
Secty	0.2	1	1	1,401–1,647	19,764	19,764
Temporary Help	3.9	2.4	2.4	(83,500)	72,000	72,000
Overtime	–	–	–	(810,014)	484,900	484,900
Transportation:						
Supvng Transp Off	1	1	1	2,505–3,023	36,276	36,276
Lead Transp Off	2	1	1	2,282–2,750	33,000	33,000
Transp Off	12.6	13	13	2,078–2,505	381,885	383,145
Temporary Help	–	0.5	0.5	–	24,000	24,000
Intake:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Administrator-Rehab	1	1	1	3,664–4,025	48,300	48,300
Parole Agent III	4	4	4	2,883–3,480	167,040	167,040
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	3	3	3	1,375–1,757	56,820	57,810
Sr Steno	0.8	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	3	3	1,188–1,549	47,118	48,930
Steno	1	1	1	1,166–1,453	17,436	17,436
Population Mgmt:						
Administrator-Rehab	1	1	1	3,664–4,025	48,300	48,300
Parole Agent III	2	2	2	2,883–3,480	83,520	83,520
Parole Agent II-Spec	2	2	2	2,625–3,164	75,936	75,936
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,179	8,458
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	0.9	1	1	1,166–1,453	14,244	14,778
Master Files:						
Ofc Svs Supt II (Gen)	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2	3	3	1,188–1,549	47,730	48,930
Ofc Asst I-Typing	1	1	1	1,188–1,549	16,500	16,500
Technical Assistance:						
Chief Medical Svs-Corr Prog	0.8	1	1	5,727–6,178	72,768	74,136
Prog Administrator-Supvry	4	4.5	4.5	3,090–3,735	197,820	198,720
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.7	1	1	1,188–1,549	15,312	15,312
Ward Rights:						
Administrator-Rehab	1	1	1	3,664–4,025	48,300	48,300
Parole Agent III	2	1	1	2,883–3,480	41,760	41,760
Polygraph Examiner	1	1	1	2,670–3,222	37,770	38,664
Education:						
Chief-Educ	1	1	1	4,004–4,402	52,824	52,824
Administrator-Rehab	1	1	1	3,664–4,025	48,300	48,300
Educ Administrator-Special	1	1	1	3,558–3,908	46,896	46,896
Supvr-Corr Educ	1	1	1	3,000–3,626	43,512	43,512
Prin Librarian	1	1	1	2,934–3,541	42,492	42,492
Supvr-Voc Instruction	1	1	1	2,731–3,296	39,552	39,552

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Steno	1.9	2	2	1,166–1,453	33,312	34,008
Ward Employment:						
Administrator Rehab Services	–	1	1	3,664–4,025	48,300	48,300
Parole Agent III	–	2	2	2,883–3,480	83,520	83,520
Ofc Asst II-Typing	–	2	2	1,188–1,549	33,024	33,636
Totals Inst & Camps Branch	72.7	78.9	78.9	$3,140,088	$3,025,382	$3,028,523
Regular/Ongoing	*68.8*	*76*	*76*	*2,246,574*	*2,444,482*	*2,447,623*
Temporary Help	*3.9*	*2.9*	*2.9*	*83,500*	*96,000*	*96,000*
Overtime	–	–	–	*810,014*	*484,900*	*484,900*
Parole Services:						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	54,759	57,438
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Parole Agent III	4	4	4	2,883–3,480	167,040	167,040
Parole Agent II-Spec	3	3	3	2,625–3,164	114,624	114,624
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Steno	2.2	2.5	2.5	1,166–1,453	42,280	42,898
Temporary Help	0.9	1	1	(2,302)	48,400	48,400
Interstate:						
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Parole Agent II-Supvr	1	1	1	2,625–3,164	37,968	37,968
Parole Agent II-Spec	1	1	1	2,625–3,164	37,968	37,968
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.3	2	2	1,375–1,757	36,483	37,374
Ofc Asst II-Typing	2.6	1	1	1,188–1,549	17,136	17,136
Steno	1.7	2	2	1,166–1,453	32,552	33,794
Drug Abuse:						
Parole Agent III	1	–	–	2,883–3,480	–	–
Totals	23.6	23.5	23.5	$716,289	$745,414	$750,844
Parole, Region I:						
Administration:						
C.E.A. II	1	1	1	3,642–4,402	48,633	51,003
Parole Agent III	2	2	2	2,883–3,480	83,520	83,520
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	0.6	0.3	0.3	(33,056)	9,500	9,500
Regular Parole:						
Parole Agent III	5.9	6	6	2,883–3,480	241,452	245,076
Parole Agent II-Spec	11.8	12	12	2,625–3,164	449,148	450,648
Parole Agent II-Supvr	4.8	6	6	2,625–3,164	221,340	222,840
Parole Agent I	28.7	27	27	2,392–2,883	923,612	928,589
Ofc Services Supvr I-Typing	6	6	6	1,375–1,757	115,254	116,640
Ofc Asst II-Typing	9	9	9	1,188–1,549	151,019	152,130
Steno	1.5	1.5	1.5	1,166–1,453	26,154	26,154
Totals	73.3	72.8	72.8	$2,347,474	$2,306,448	$2,322,916
Parole, Region II:						
Administration:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Parole Agent III	1.7	2	2	2,883–3,480	76,356	78,036
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Steno	0.5	0.5	0.5	1,166–1,453	8,088	8,398
Temporary Help	2.4	0.3	0.3	(44,987)	9,600	9,600
Regular Parole:						
Parole Agent III	5.1	6	6	2,883–3,480	250,560	250,560
Parole Agent II-Supvr	3.5	4	4	2,625–3,164	145,404	146,904
Parole Agent II-Spec	12.4	13	13	2,625–3,164	490,983	493,944
Parole Agent I	22.8	22	22	2,392–2,883	758,373	735,875
Group Supervisor	–	1	1	1,378–2,179	16,536	17,196
Ofc Services Supvr I-Typing	3.7	4	4	1,375–1,757	74,864	76,424
Sr Steno	2	2	2	1,401–1,647	38,814	39,368
Ofc Asst II-Typing	6	6.5	6.5	1,188–1,549	106,805	108,225
Word Processing Techn	0.4	1	1	1,188–1,483	17,796	17,796
Steno	1.6	1	1	1,166–1,453	17,436	17,436
Totals	64	65.3	65.3	$2,047,842	$2,084,203	$2,072,350
Parole, Region III:						
Administration:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Administrator-Rehab	1	1	1	3,664–4,025	48,300	48,300
Parole Agent III	3	3	3	2,883–3,480	125,280	125,280
Parole Agent II-Supvr	1	1	1	2,625–3,164	37,968	37,968
Parole Agent I	–	1	1	2,392–2,883	34,596	34,596
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,008	16,008
Steno	1.4	2	2	1,166–1,453	28,488	29,556
Temporary Help	2.2	0.3	0.3	(71,571)	6,600	6,600
Regular Parole:						
Parole Agent III	9.3	10	10	2,883–3,480	411,782	414,784
Parole Agent II-Spec	9.3	9	9	2,625–3,164	336,636	341,712
Parole Agent II-Supvr	6	8	8	2,625–3,164	264,936	273,936

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Teacher-High School Educ	2	2	2	1,973–3,000	72,360	72,360
Parole Agent I	55.1	54	54	2,392–2,883	1,845,235	1,831,494
Ofc Services Supvr I-Typing	5.7	6	6	1,375–1,757	116,538	116,640
Sr Steno	2.9	2	2	1,401–1,647	38,032	38,802
Ofc Techn	–	1	1	1,375–1,615	16,500	17,136
Ofc Asst II-Typing	11.9	11.5	11.5	1,188–1,549	192,638	193,500
Word Processing Techn	1.9	2	2	1,188–1,483	35,592	35,592
Steno	1	1	1	1,166–1,453	13,992	14,496
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
S.P.A.C.E.:						
Administrator-Rehab	0.9	–	–	3,664–4,025	–	–
Parole Agent III	1	–	–	2,883–3,480	–	–
Treatment Team Supvr	1	–	–	2,625–3,164	–	–
Parole Agent II-Supvr	1	–	–	2,625–3,164	–	–
Parole Agent II-Spec	0.4	–	–	2,625–3,164	–	–
Parole Agent I	5	–	–	2,392–2,883	–	–
Sr Youth Counselor	0.9	–	–	2,179–2,625	–	–
Sr Group Supvr	0.1	–	–	2,078–2,505	–	–
Maint Mechanic	1	–	–	2,017–2,431	–	–
Youth Counselor	6	–	–	1,378–2,392	–	–
Group Supvr	2.2	–	–	1,378–2,179	–	–
Supvng Cook I	1	–	–	1,481–1,929	–	–
Cook II	1.5	–	–	1,366–1,760	–	–
Ofc Services Supvr I-Typing	0.9	–	–	1,375–1,757	–	–
Parole Service Asst I	1.9	–	–	1,378–1,626	–	–
Steno	0.8	–	–	1,166–1,453	–	–
Temporary Help	3.4	–	–	(74,139)	–	–
Totals	145.7	118.8	118.8	$4,567,678	3,727,695	3,735,448
Parole, Region IV:						
Administration:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Parole Agent III	2	2	2	2,883–3,480	83,520	83,520
Secty	1	1	1	1,401–1,647	19,236	19,764
Steno	1	1	1	1,166–1,453	16,188	16,188
Temporary Help	2	0.3	0.3	(84,013)	9,400	9,400
Regular Parole:						
Parole Agent III	4.7	5	5	2,883–3,480	200,340	203,316
Parole Agent II-Spec	8.3	8	8	2,625–3,164	298,668	303,744
Parole Agent II-Supvr	4.9	5	5	2,625–3,164	183,372	184,872
Parole Agent I	20.9	17	17	2,392–2,883	624,060	583,956
Ofc Services Supvr I-Typing	4.3	3	3	1,375–1,757	57,480	58,140
Ofc Techn	–	2	2		35,351	36,747
Ofc Asst II-Typing	3.5	5	5	1,188–1,549	83,132	83,700
Steno	2	2	2	1,166–1,453	31,680	32,214
Network:						
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Parole Agent II-Supvr	1	1	1	2,625–3,164	37,968	37,968
Parole Agent II-Spec	–	4	4	2,625–3,164	140,328	146,904
Parole Agent I	3.9	–	–	2,392–2,883	–	–
Maint Mechanic	0.9	1	1	2,017–2,431	29,172	29,172
Group Supvr	1.9	2	2	1,378–2,179	52,296	52,296
Bus Service Asst	1	1	1	1,645–1,973	23,676	23,676
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Totals	67.3	64.3	64.3	$2,221,988	$2,056,967	$2,036,677
Totals, Parole Services	373.9	344.7	344.7	$11,901,271	$10,920,727	$10,918,235
Regular/Ongoing	*364.4*	*342.8*	*342.8*	*11,591,203*	*10,837,227*	*10,834,735*
Temporary Help	*9.5*	*1.9*	*1.9*	*310,068*	*83,500*	*83,500*
Special Projects Activities						
Library Serv Constr Act:						
Youth Training School:						
Supvng Librarian	0.6	1	1	2,499–3,015	36,180	36,180
Librarian	0.3	1	1	1,982–2,386	23,784	24,900
Totals	0.9	2	2	$27,179	$59,964	$61,080
Vocational Education Program:						
Northern Reception Center and Clinic:						
Voc Testing and Counseling Supvr	0.8	1	1	2,608–3,146	31,296	32,772
Ofc Asst II-Typing	0.4	0.5	0.5	1,188–1,549	6,462	6,462
Temporary Help	–	0.5	0.5	–	6,462	4,962
Southern Reception Center and Clinic:						
Voc Testing and Counseling Supvr	–	1	1	2,608–3,146	27,192	28,476
Ofc Asst II-Typing	–	0.5	0.5	1,188–1,549	7,128	7,392
Temporary Help	–	0.5	0.5	–	14,795	14,795
Northern Camps						
Overtime	–	–	–	–	2,500	2,500
Oak Glen Camp						
Overtime	–	–	–	–	1,000	1,000
Fenner Canyon Camp						
Overtime	–	–	–	–	1,000	1,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Fred C. Nelles School				SALARY RANGE		
Overtime	–	–	–	–	1,000	1,000
Youth Training School						
Ovetime	–	–	–	–	4,000	4,000
El Paso De Robles School						
Overtime	–	–	–	–	4,000	4,000
Preston School of Industry						
Overtime	–	–	–	–	3,000	3,000
Ventura School						
Overtime	–	–	–	–	3,000	3,000
Totals	1.2	4	4	$41,468	$112,835	$114,359
Regular/Ongoing	*1.2*	*3*	*3*	–	*72,078*	*75,102*
Temporary Help	–	*1*	*1*	–	*21,257*	*19,757*
Overtime	–	–	–	–	*19,500*	*19,500*
Ed., Consolidation and Improve Act:						
Institutions And Camps:						
Supvr-Compensatory Educ	1.1	1	1	3,558–3,908	42,696	44,784
Reading Spec-Remedial and Develmt	1	1	1	3,000–3,626	43,512	43,512
Supvr-Corr Educ	0.9	1	1	3,000–3,626	43,512	43,512
Compensatory Educ Spec	1	–	–	3,000–3,626	–	–
Research Analyst II-Soc-Behavioral	1	1	1	2,373–2,863	34,356	34,356
Sr Steno	0.9	1	1	1,401–1,647	16,812	17,436
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,830	16,325
Steno	1	–	–	1,166–1,453	–	–
Temporary Help	0.9	–	–	(8,430)	–	–
Overtime	–	–	–	–	15,300	15,300
Northern Reception Center and Clinic:						
Teaching Asst	2	1	1	1,248–1,455	15,952	16,576
Southern Reception Center Clinic:						
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,250	8,568
Teaching Asst	2	0.5	0.5	1,248–1,455	8,730	8,730
Washington Ridge Camp:						
Teaching Asst	1	1	1	1,248–1,455	17,460	17,460
Mt Bullion Camp:						
Teaching Asst	1	1	1	1,248–1,455	17,061	17,460
Pine Grove Camp:						
Teaching Asst	0.9	1	1	1,248–1,455	15,900	16,524
Ben Lomond Camp:						
Teaching Asst	0.9	1	1	1 1,248–1,455	15,848	16,472
Oak Glen Camp:						
Teaching Asst	0.6	–	–	1,248–1,455	–	–
Fenner Canyon Camp:						
Teaching Asst	1	1	1	1,248–1,455	17,004	17,460
Fred C. Nelles School:						
Teacher-Elementary Educ	1	1	1	1,973–3,000	36,000	36,000
Teacher-High School Educ	2	2	2	1,973–3,000	68,772	68,772
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Teaching Asst	5	5	5	1,248–1,455	87,696	88,380
Northern California Youth Center:						
Supvr-Academic Instruction	1	1	1	2,731–3,296	39,552	39,552
Teacher-High School Educ	4.2	4	4	1,973–3,000	138,000	138,000
Research Analyst II-Soc Behavioral	0.2	–	–	2,373–2,863	–	–
Ofc Asst II-Typing	1.7	1	1	1,188–1,549	17,136	17,136
Teaching Asst	15.5	13	13	1,248–1,455	238,766	241,410
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Preston School Of Industry:						
Teacher-High School Educ	1.7	2	2	1,973–3,000	57,448	58,837
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,940	17,136
Teaching Asst	3	4	4	1,248–1,455	65,900	67,076
Youth Training School:						
Supvr-Academic Instruction	1	1	1	2,731–3,296	39,552	39,552
Teacher-High School Educ	4.2	5	5	1,973–3,000	159,440	162,316
Steno	0.6	1	1	1,166–1,453	15,588	16,188
El Paso De Robles School:						
Teacher-High School Educ	1.7	3	3	1,973–3,000	90,384	92,952
Teacher-Elementary Educ	1.3	2	2	1,973–3,000	64,476	65,844
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Teaching Asst	5.1	4	4	1,248–1,455	69,840	69,840
Ventura School:						
Teacher-High School Educ	2	2	2	1,973–3,000	66,000	66,000
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Teaching Asst	3.9	5	5	1,248–1,455	80,476	82,920
Temporary Help	0.2	–	–	(4,677)	–	–
Overtime	–	–	–	–	5,300	5,300
Totals	78	74	74	$2,008,894	$1,748,615	$1,771,286
Foster Grandparents Project:						
Fred C. Nelles School:						
Volunteer Services Prog Mgr	1	1	1	2,549–3,073	32,808	34,392
Steno	–	0.5	0.5	1,166–1,453	8,666	8,718
Temporary Help	33	33	33	(138,235)	163,000	163,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Northern California Youth Center:				SALARY RANGE		
Volunteer Services Prog Mgr	1	1	1	2,549–3,073	33,576	35,208
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,748	8,748
Temporary Help	27.5	33	33	(115,450)	127,800	127,800
Totals	63	69	69	$315,494	$374,598	$377,866
Restart Independent Study:						
Parole Services:						
Overtime	–	–	–	(16,633)	17,000	17,000
Totals	–	–	–	$16,633	$17,000	$17,000
Clues To Parole Violence:						
Administrative Services:						
Research Analyst I-Soc Behavioral	1	1	1	1,520–2,373	18,240	19,008
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	14,256	14,784
Overtime	–	–	–	(32)	–	–
Totals	1.5	1.5	1.5	$30,242	$32,496	$33,792
Career Criminals:						
Administrative Services:						
Research Prog Spec II-Soc Behavior	1	1	1	2,863–3,456	41,472	41,472
Research Analyst I-Soc Behavioral	1	1	1	1,520–2,373	20,616	21,648
Overtime	–	–	–	(58,698)	13,300	13,300
Totals	2	2	2	$117,376	$75,388	$76,420
Totals, Special Projects Activities	146.6	152.5	152.5	$2,557,286	$2,420,896	$2,451,803
Regular/Ongoing Positions	*118*	*85.5*	*85.5*	*2,206,115*	*2,038,439*	*2,070,846*
Temporary Help	*28.6*	*67*	*67*	*274,808*	*312,057*	*310,557*
Overtime	–	–	–	*76,363*	*70,400*	*70,400*
Northern Reception Center & Clinic						
Executive:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Administrator-I	0.7	1	1	3,664–4,025	44,508	46,671
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Steno	0.9	1	1	1,166–1,453	17,436	17,436
Totals	3.4	4	4	$116,410	$134,532	$136,695
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3.7	2	2	2,625–3,164	75,936	75,936
Casework Services:						
Supvng Casework Spec I	1	1	1	2,625–3,164	37,968	37,968
Parole Agent I	4.5	4	4	2,392–2,883	138,384	138,384
Casework Spec	6.4	8	8	2,392–2,883	265,108	267,996
Education:						
Language-Speech & Hearing Spec	1	1	1	2,608–3,146	33,036	34,630
Teacher-Recr & Physical Educ	2	2	2	1,973–3,000	72,000	72,000
Sr Librarian	0.9	1	1	2,172–2,621	31,452	31,452
Group Supvr	2	–	–	1,378–2,179	–	–
Temporary Help	1.6	1.8	1.8	(28,962)	52,000	52,000
Group Living And Counseling:						
Sr Youth Counselor	5	5	5	2,179–2,625	157,140	157,500
Youth Counselor	28.6	31	31	1,378–2,392	861,014	870,984
Temporary Help	5.8	0.5	0.5	(99,751)	74,900	74,900
Overtime	–	–	–	(81,398)	88,800	88,800
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,000–3,626	43,512	43,512
Ofc Techn	1	1	1	1,375–1,757	19,380	19,380
Casework Supervision:						
Supvng Casework Spec II	1	1	1	2,883–3,480	41,760	41,760
Sr Psychologist	1	1	1	2,863–3,456	41,472	41,472
Staff Psychologist	2.6	3.5	3.5	2,608–3,146	122,127	126,165
Ofc Services Supvr II	1	1	1	1,539–2,003	21,628	21,908
Ofc Services Supvr I	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	10.3	11	11	1,188–1,549	182,247	183,612
Steno	1	1	1	1,166–1,453	16,864	17,436
Mach Opr I	1	1	1	1,226–1,427	17,124	17,124
Temporary Help	1.8	1.7	1.7	(24,179)	26,900	26,900
Overtime	–	–	–	(1,965)	3,300	3,300
Intensive Treatment Unit:						
Staff Psychiatrist	1	1	1	4,488–5,863	70,356	70,356
Prog Administrator	1	1	1	3,090–3,735	44,820	44,820
Sr Psychologist	1	1	1	2,863–3,456	41,472	41,472
Supvng Casework Spec I	1	1	1	2,625–3,164	37,968	37,968
Staff Psychologist	2	2	2	2,608–3,146	75,504	75,504
Teacher-Arts and Crafts	1	1	1	1,973–3,000	28,630	28,630
Teacher-Elementary	1	1	1	1,973–3,000	36,000	36,000
Youth Authority Teacher	1	1	1	1,973–3,000	36,000	36,000
Parole Agent I	1	1	1	2,392–2,883	34,596	34,596
Casework Spec	1	1	1	2,392–2,883	34,596	34,596
Supvng Nurse II	1	–	–	2,281–2,750	–	–
Registered Nurse II	2	2	2	1,897–2,750	54,744	54,744
Sr Youth Counselor	1.9	2	2	2,179–2,625	62,040	63,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Youth Counselor	12.6	13	13	1,378–2,392	368,655	371,296
Group Supvr	2	2	2	1,378–2,179	50,993	52,195
Sr Steno	0.8	1	1	1,401–1,647	19,764	19,764
Totals	117.5	113.5	113.5	$3,213,229	$3,458,950	$3,484,820
Support Services:						
Medical:						
Chief Medical Off	0.8	1	1	5,727–6,118	73,416	73,416
Staff Psychiatrist	2	2	2	4,488–5,863	133,632	133,632
Chief Dentist	1	1	1	4,637–5,354	62,700	62,700
Dentist	2.2	3	3	3,715–5,201	169,188	171,564
Nurse Practitioner	0.9	1	1	2,392–3,165	30,169	31,625
Sr Lab Technologist	1	1	1	2,162–2,863	31,296	31,296
Registered Nurse II	7	7	7	1,897–2,750	186,996	188,076
Supvng Nurse II	1	1	1	2,281–2,750	33,000	33,000
Group Supvr	4	4	4	1,378–2,179	104,390	104,592
X-Ray Techn	1	1	1	1,579–2,065	20,543	21,507
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Dental Asst	4.7	5	5	1,299–1,660	88,672	90,026
Temporary Help	0.8	0.8	0.8	(16,946)	16,200	16,200
Overtime	–	–	–	(830)	700	700
Training:						
Trng Off I	1	1	1	2,373–2,863	34,356	34,356
Temporary Help	2.4	5.1	5.1	(27,940	81,500	81,500
Overtime	–	–	–	(19,254)	22,700	22,700
Religion:						
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Temporary Help	0.1	0.1	0.1	(719)	1,000	1,000
Security:						
Head Group Supvr I	1	1	1	2,625–3,164	37,968	37,968
Asst Head Group Supvr	4.9	5	5	2,282–2,750	165,000	165,000
Sr Group Supvr	4.9	5	5	2,078–2,505	149,283	150,300
Group Supvr	18.5	22	22	1,378–2,179	604,502	607,107
Barber	0.5	0.5	0.5	1,271–1,618	8,916	8,916
Temporary Help	39.8	12.9	12.9	(717,289)	343,500	343,500
Overtime	–	–	–	(203,121)	118,200	118,200
Business Services:						
Administration:						
Bus Mgr II	1	1	1	2,918–3,522	37,168	38,952
Bus Service Asst	1.3	1	1	1,645–1,973	19,740	20,616
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,388	15,980
Accounting And Personnel:						
Pers Asst II	0.9	1	1	1,678–2,003	22,396	23,396
Ofc Techn	1	1	1	1,375–1,757	16,500	17,136
Pers Asst I	1	1	1	1,276–1,757	20,646	21,084
Feeding:						
Supvng Cook II	1	1	1	1,682–2,215	26,580	26,580
Supvng Cook I	3	3	3	1,481–1,929	69,444	69,444
Baker II	1	1	1	1,481–1,929	23,148	23,148
Cook II	1.4	3	3	1,366–1,760	55,698	58,020
Cook I	0.7	–	–	1,226–1,552	–	–
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Food Service Worker I	4.5	4.5	4.5	1,103–1,371	73,190	73,775
Temporary Help	1.4	2.6	2.6	(13,535)	23,100	23,100
Overtime	–	–	–	(14,730)	23,100	23,100
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Warehouse Worker	1.8	2	2	1,513–1,799	41,985	42,933
Seamer	0.5	0.5	0.5	1,366–1,760	9,660	9,660
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	2,535–3,057	36,684	36,684
Utility Shops Supvr	1	1	1	2,215–2,670	29,172	30,588
Electrician II	1	1	1	2,116–2,549	30,588	30,588
Electrician I	1	1	1	2,017–2,431	29,172	29,172
Plumber I	1	1	1	2,017–2,431	26,580	26,580
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Painter I	1.9	2	2	1,929–2,322	54,444	55,728
Carpenter I	0.2	1	1	1,929–2,322	23,324	24,402
Bldg Maint Worker	1	1	1	1,682–2,017	23,808	24,204
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Auto Equipt Opr I	1	1	1	1,645–1,973	22,104	23,148
Groundskeeper	1	1	1	1,449–1,799	21,202	21,588
Janitor Supvr I	0.1	–	–	1,203–1,520	–	–
Janitor	1.6	2	2	1,121–1,398	33,552	33,552
Temporary Help	1.2	0.8	0.8	(15,892)	14,500	14,500
Overtime	–	–	–	(3,345)	5,800	5,800
Totals	140.9	124.8	124.8	$3,950,961	$3,525,120	$3,550,959
Totals, Northern Reception Center and Clinic	261.8	242.3	242.3	$7,280,600	$7,118,602	$7,172,474
Regular/Ongoing Positions	*206.9*	*216*	*216*	*6,010,744*	*6,222,402*	*6,276,274*
Temporary Help	*54.9*	*26.3*	*26.3*	*945,213*	*633,600*	*633,600*
Overtime	–			*324,643*	*262,600*	*262,600*

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Southern Reception Center & Clinic						
Executive:				SALARY RANGE		
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Administrator-Rehab	1	1	1	3,664–4,025	48,300	48,300
Secty	1	1	1	1,401–1,647	16,812	17,436
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	4	4	4	$137,929	$135,372	$135,996
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3.6	3	3	2,625–3,164	104,204	107,385
Casework Services:						
Parole Agent I	3.5	3.5	3.5	2,392–2,883	121,086	121,086
Casework Spec	7.7	8	8	2,392–2,883	266,530	270,611
Temporary Help	0.7	1	1	(11,800)	26,400	26,400
Overtime	–	–	–	(21,900)	29,800	29,800
Education:						
School Psychologist	–	1	1	2,608–3,146	37,752	37,752
Voc Testing and Counseling Supvr	0.7	–	–	2,608–3,146	–	–
Language-Speech & Hearing Spec	1	1	1	2,608–3,146	32,772	34,356
Sr Librarian	1	1	1	2,172–2,621	29,197	30,598
Teacher-High School Educ	1	1	1	1,973–3,000	31,054	31,296
Teacher-Recr and Physical Educ	3	3	3	1,973–3,000	108,000	108,000
Group Supvr	2	2	2	1,378–2,179	52,656	52,656
Temporary Help	0.4	0.5	0.5	(7,700)	8,000	8,000
Overtime	–	–	–	(1,900)	1,100	1,100
Group Living And Counseling:						
Sr Youth Counselor	7	7	7	2,179–2,625	219,420	220,500
Youth Counselor	34.9	37	37	1,378–2,392	1,039,835	1,047,090
Temporary Help	6.7	6.6	6.6	(120,140)	120,700	120,700
Overtime	–	–	–	(319,860)	205,800	205,800
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,000–3,626	43,512	43,512
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.3	1	1	1,188–1,549	16,008	16,008
Casework Supervision:						
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Sr Psychologist	1	1	1	2,863–3,456	41,472	41,472
Staff Psychologist-Clinical	4	4	4	2,608–3,146	137,409	142,194
School Psychologist	1	–	–	2,608–3,146	–	–
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	18,468	19,320
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	0.9	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	4.5	4	4	1,188–1,549	68,880	68,880
Prog Techn I-Recds	1	1	1	1,276–1,483	15,312	15,888
Ofc Asst II-Gen	1.8	2	2	1,188–1,483	31,108	31,636
Word Processing Techn	3.8	4	4	1,188–1,483	69,735	70,365
Steno	0.5	0.5	0.5	1,166–1,453	8,718	8,718
Intensive Treatment Unit:						
Staff Psychiatrist	1	1	1	4,488–5,863	70,356	70,356
Prog Administrator-Supvry	1	1	1	3,090–3,735	44,820	44,820
Sr Psychologist	1	1	1	2,863–3,456	41,472	41,472
Supvng Casework Spec I	0.9	1	1	2,625–3,164	34,463	36,136
Staff Psychologist-Clinical	1.9	2	2	2,608–3,146	66,336	69,534
Teacher-Emotion Learning Handicap	0.8	1	1	1,973–3,000	36,000	36,000
Teacher-Arts and Crafts	1	1	1	1,973–3,000	36,000	36,000
Casework Spec	2	2	2	2,392–2,883	69,192	69,192
Registered Nurse III	1	1	1	2,078–2,750	30,048	30,048
Registered Nurse II	3	3	3	1,897–2,750	78,048	79,134
Sr Youth Counselor	1	1	1	2,179–2,625	31,260	31,500
Youth Counselor	6.5	7	7	1,378–2,392	199,938	200,928
Group Supvr	3.6	5	5	1,378–2,179	130,740	130,740
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Totals	124.6	128.1	128.1	$3,947,653	$3,893,473	$3,926,855
Support Services:						
Medical:						
Chief Medical Off	1	1	1	5,727–6,118	73,416	73,416
Physician & Surgeon	2	2	2	4,082–5,863	138,756	138,756
Chief Dentist	1	1	1	4,637–5,354	62,700	62,700
Dentist	2.9	3	3	3,715–5,201	168,380	173,449
Sr Clinical Lab Technologist	1	1	1	2,162–2,863	31,296	31,296
Supvng Nurse II	1	1	1	2,281–2,750	33,000	33,000
Registered Nurse II	7.9	8	8	1,897–2,750	214,368	215,448
Group Supvr	2.6	–	–	1,378–2,179	–	–
X-Ray Techn	1	1	1	1,579–2,065	22,620	22,620
Sr Medical Transcriber	0.3	1	1	1,508–1,959	20,052	20,900
Medical Transcriber	0.7	–	–	1,349–1,719	–	–
Dental Asst	4.9	5	5	1,299–1,660	91,560	91,560
Training:						
Trng Off I	0.8	–	–	2,373–2,863	–	–
Temporary Help	1.7	4.5	4.5	(31,280)	56,600	56,600
Overtime	–	–	–	(45,920)	65,500	65,500

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Religion:				SALARY RANGE		
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Protestant Chaplain	1	1	1	2,162–2,608	28,155	29,502
Security:						
Head Group Supvr I	1	1	1	2,625–3,164	37,968	37,968
Asst Head Group Supvr	4.9	5	5	2,282–2,750	163,500	165,000
Sr Group Supvr	5	6	6	2,078–2,505	175,236	176,448
Group Supvr	24.8	25	25	1,378–2,179	659,313	672,037
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	40.8	12.1	12.1	(737,418)	141,200	141,200
Overtime	–	–	–	(234,566)	351,900	351,900
Business Services:						
Administration:						
Bus Mgr II	0.9	1	1	2,918–3,522	36,128	37,860
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Accounting And Personnel:						
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Property Clk I	1	1	1	1,513–1,973	21,588	21,588
Ofc Techn-Typing	1	1	1	1,375–1,757	19,244	19,380
Pers Asst I	1	1	1	1,276–1,757	22,476	22,476
Ofc Asst II-Typing	2	3	3	1,188–1,549	46,757	47,892
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Telephone Opr	1	1	1	1,188–1,375	16,500	16,500
Overtime	–	–	–	(1,100)	1,200	1,200
Feeding:						
Supvng Cook II	1	1	1	1,682–2,215	20,184	21,120
Supvng Cook I	3	3	3	1,481–1,929	63,360	63,360
Baker II	0.8	1	1	1,481–1,929	20,040	20,964
Cook II	5.6	6	6	1,366–1,760	113,841	114,573
Food Service Worker II	3.7	3	3	1,183–1,486	49,356	49,356
Food Service Worker I	6.9	8	8	1,103–1,371	122,688	122,688
Temporary Help	2.1	2.8	2.8	(37,837)	23,200	23,200
Overtime	–	–	–	(32,863)	21,400	21,400
Personal Care And Housekeeping:						
Materials and Stores Supvr I	1	2	2	1,513–1,973	57,900	59,484
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Barber	1	1	1	1,271–1,618	18,192	18,192
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Plant Maintenance:						
Chief-Plant Operation I	1	1	1	2,535–3,057	36,474	36,684
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Utility Shops Supvr	1	1	1	2,215–2,670	29,172	29,172
Electrician I	1	1	1	2,017–2,431	26,580	26,580
Plumber I	1	1	1	2,017–2,431	26,085	26,580
Painter I	1.3	2	2	1,929–2,322	50,784	50,784
Carpenter I	0.7	1	1	1,929–2,322	25,392	25,392
Supvng Groundskeeper I	1	1	1	1,718–2,266	24,780	24,780
Bldg Maint Worker	1.5	2	2	1,682–2,017	42,756	43,716
Auto Equipt Opr I	1	1	1	1,645–1,973	21,021	21,588
Materials and Stores Supvr I	–	0.5	0.5	1,513–1,973	9,078	9,474
Groundskeeper	2.2	3	3	1,449–1,799	56,328	57,900
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Janitor	2	2	2	1,121–1,398	31,056	31,056
Overtime	–	–	–	(17,800)	13,900	13,900
Totals	161	139.9	139.9	$4,166,592	$3,796,096	$3,831,255
Totals, Southern Reception Center & Clinic	289.6	272	272	$8,252,174	$7,824,941	$7,894,106
Regular/Ongoing Positions	*237*	*244.5*	*244.5*	*6,630,090*	*6,758,241*	*6,827,406*
Temporary Help	*52.6*	*27.5*	*27.5*	*946,175*	*376,100*	*376,100*
Overtime	–	–	–	*675,909*	*690,600*	*690,600*
Mount Bullion Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	3,411–3,752	45,024	45,024
Treatment Team Supvr	0.9	1	1	2,625–3,164	37,968	37,968
Totals	1.9	2	2	$80,057	$82,992	$82,992
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	1,973–3,000	36,000	36,000
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,179–2,625	31,500	31,500
Sr Group Supvr	1	1	1	2,078–2,505	30,060	30,060
Youth Counselor	9.8	10	10	1,378–2,392	284,896	286,160
Temporary Help	0.9	1.5	1.5	(17,626)	36,500	36,500
Overtime	–	–	–	(85,496)	62,000	62,000
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	2,392–2,883	34,596	34,596
Asst Head Group Supvr	1	1	1	2,282–2,750	33,000	33,000
Temporary Help	0.1	0.1	0.1	(745)	700	700
Overtime	–	–	–	(9,108)	11,900	11,900
Totals	15.8	16.6	16.6	$558,661	$561,152	$562,416

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Support Services:						
Training:				SALARY RANGE		
Temporary Help	0.1	0.9	0.9	(1,823)	12,100	12,100
Overtime	–	–	–	(1,961)	6,300	6,300
Religion:						
Temporary Help	0.2	0.3	0.3	(4,319)	4,600	4,600
Security:						
Group Supvr	2	2	2	1,378–2,179	59,396	59,396
Temporary Help	3.1	2.2	2.2	(60,159)	58,000	58,000
Overtime	–			(23,349)	31,500	31,500
Business Services--Administration:						
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	–	–	–	–	3,100	3,100
Overtime	–	–	–	(2,091)	400	400
Feeding:						
Supvng Cook I	1	1	1	1,481–1,929	23,148	23,148
Cook II	2	2	2	1,366–1,760	42,240	42,240
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Temporary Help	–			–	–	–
Overtime	–			(6,038)	6,400	6,400
Plant Maintenance:						
Maint Mechanic	1	1	1	2,017–2,431	29,172	29,172
Totals	11.4	11.4	11.4	$283,883	$312,872	$312,872
Totals, Mount Bullion Camp	29.1	30	30	$922,601	$957,016	$958,280
Regular/Ongoing Positions	*24.7*	*25*	*25*	*709,886*	*723,516*	*724,780*
Temporary Help	*4.4*	*5*	*5*	*84,672*	*115,000*	*115,000*
Overtime	–	–	–	*128,043*	*118,500*	*118,500*
Ben Lomond Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	3,411–3,752	45,024	45,024
Treatment Team Supvr	1	1	1	2,625–3,164	37,968	37,968
Totals	2	2	2	$83,224	$82,992	$82,992
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	1,973–3,000	36,000	36,000
Temporary Help	–	0.1	0.1	–	9,700	9,700
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,179–2,625	31,500	31,500
Sr Group Supvr	1	1	1	2,078–2,505	30,060	30,060
Youth Counselor	10.1	11	11	1,378–2,392	311,539	313,857
Temporary Help	1.2	0.9	0.9	(25,459)	36,100	36,100
Overtime	–	–	–	(63,486)	67,900	67,900
Treatment Services—Casework Supvn:						
Parole Agent I	1	1	1	2,392–2,883	34,596	34,596
Asst Head Group Supvr	1	1	1	2,282–2,750	33,000	33,000
Steno	0.9	1	1	1,166–1,453	17,436	17,436
Temporary Help	–	0.1	0.1	(235)	900	900
Overtime	–	–	–	(7,970)	11,500	11,500
Totals	17.2	18.1	18.1	$567,111	$620,231	$622,549
Support Services:						
Medical:						
Physician & Surgeon-Intermittent	0.2	0.2	0.2	4,488–5,863	13,046	13,046
Training:						
Temporary Help	0.4	0.8	0.8	(5,837)	13,100	13,100
Overtime	–	–	–	(12,482)	16,000	16,000
Religion:						
Temporary Help	0.2	0.5	0.5	(6,372)	8,200	8,200
Security:						
Group Supvr	2	2	2	1,378–2,179	57,729	58,891
Temporary Help	2	2	2	(38,244)	44,700	44,700
Overtime	–	–	–	(47,080)	48,300	48,300
Business Services—Administration:						
Ofc Techn-Typing	1	1	1	1,375–1,757	18,972	19,380
Temporary Help	0.6	0.3	0.3	(8,240)	3,700	3,700
Overtime	–	–	–	(1,422)	500	500
Feeding:						
Supvng Cook I	1	1	1	1,481–1,929	23,148	23,148
Cook II	2	2	2	1,366–1,760	41,382	42,240
Overtime	–	–	–	(6,737)	4,300	4,300
Plant Maintenance:						
Maint Mechanic	0.8	1	1	2,017–2,431	29,172	29,172
Totals	10.2	10.8	10.8	$294,691	$322,249	$324,677
Totals, Ben Lomond Camp	29.4	30.9	30.9	$945,026	$1,025,472	$1,030,218
Regular/Ongoing Positions	*25*	*26.2*	*26.2*	*721,462*	*760,572*	*765,318*
Temporary Help	*4.4*	*4.7*	*4.7*	*84,387*	*116,400*	*116,400*
Overtime	–	–	–	*139,177*	*148,500*	*148,500*

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Pine Grove Camp						
Executive:				SALARY RANGE		
Prog Administrator-Mgrl	1	1	1	3,411–3,752	45,024	45,024
Treatment Team Supvr	1	1	1	2,625–3,164	37,968	37,968
Totals	2	2	2	$82,443	$82,992	$82,992
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	1,973–3,000	36,000	36,000
Temporary Help	0.2	0.1	0.1	(1,590)	3,000	3,000
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,179–2,625	31,500	31,500
Youth Counselor	9.1	10	10	1,378–2,392	287,400	287,400
Group Supvr	1	1	1	1,378–2,179	26,148	26,148
Temporary Help	0.9	0.7	0.7	(20,162)	39,500	39,500
Overtime	–	–	–	(73,071)	63,700	63,700
Treatment Services—Casework Supvn:						
Parole Agent I	1	1	1	2,392–2,883	34,596	34,596
Asst Head Group Supvr	0.8	1	1	2,282–2,750	32,375	33,000
Temporary Help	–	–	–	(41)	100	100
Overtime	–	–	–	(9,977)	12,800	12,800
Totals	15	15.8	15.8	$523,184	$567,119	$567,744
Support Services:						
Training:						
Temporary Help	0.1	0.7	0.7	(1,660)	10,800	10,800
Overtime	–	–	–	(2,931)	7,800	7,800
Religion:						
Temporary Help	0.1	0.2	0.2	(2,239)	3,200	3,200
Security:						
Sr Group Supvr	0.9	1	1	2,078–2,505	28,704	30,060
Group Supvr	0.9	1	1	1,378–2,179	33,248	33,248
Temporary Help	1.1	1.7	1.7	(29,808)	38,000	38,000
Overtime	–	–	–	(33,266)	44,500	44,500
Business Services—Administration:						
Ofc Techn-Typing	1	1	1	1,375–1,757	18,522	19,314
Temporary Help	–	–	–	(30)	100	100
Overtime	–	–	–	(1,794)	1,300	1,300
Feeding:						
Supvng Cook I	0.5	1	1	1,481–1,929	23,148	23,148
Cook II	2	2	2	1,366–1,760	41,382	42,240
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,008	16,608
Temporary Help	–	–	–	(39)	–	–
Overtime	–	–	–	(6,067)	4,900	4,900
Plant Maintenance:						
Maint Mechanic	1	1	1	2,017–2,431	29,172	29,172
Totals	8.6	10.6	10.6	$242,782	$300,784	$304,390
Totals, Pine Grove Camp	25.6	28.4	28.4	$848,409	$950,895	$955,126
Regular/Ongoing Positions	*23.2*	*25*	*25*	*665,734*	*721,195*	*725,426*
Temporary Help	*2.4*	*3.4*	*3.4*	*55,569*	*94,700*	*94,700*
Overtime	–	–	–	*127,106*	*135,000*	*135,000*
Washington Ridge Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	3,411–3,752	45,024	45,024
Treatment Team Supvr	1	1	1	2,625–3,164	37,968	37,968
Totals	2	2	2	$82,931	$82,992	$82,992
Treatment And Group Living:						
Education:						
Teacher-High School Educ	1	1	1	1,973–3,000	36,360	36,360
Temporary Help	0.1	0.2	0.2	(1,869)	1,500	1,500
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	2,179–2,625	31,500	31,500
Sr Group Supvr	1	1	1	2,078–2,505	30,060	30,060
Youth Counselor	8.5	10	10	1,378–2,392	282,879	285,205
Temporary Help	1.6	1.4	1.4	(34,748)	33,600	33,600
Overtime	–	–	–	(63,217)	53,800	53,800
Treatment Services—Casework Supvn:						
Parole Agent I	0.9	1	1	2,392–2,883	30,540	32,000
Asst Head Group Supvr	1	1	1	2,282–2,750	33,000	33,000
Steno	0.5	0.5	0.5	1,166–1,453	8,718	8,718
Temporary Help	0.1	0.1	0.1	(2,111)	2,100	2,100
Overtime	–	–	–	(6,686)	9,800	9,800
Totals	15.7	17.2	17.2	$523,785	$553,857	$557,643
Support Services:						
Training:						
Temporary Help	0.2	0.7	0.7	(2,067)	10,700	10,700
Overtime	–	–	–	(1,684)	7,700	7,700
Religion:						
Temporary Help	0.2	0.5	0.5	(7,046)	8,700	8,700

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Security:				SALARY RANGE		
Group Supvr	1.9	2	2	1,378–2,179	55,607	57,881
Temporary Help	1	0.8	0.8	(24,385)	33,300	33,300
Overtime	–	–	–	(38,687)	56,500	56,500
Business Services—Administration:						
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.1	0.2	0.2	(793)	1,500	1,500
Overtime	–	–	–	(11)	100	100
Feeding:						
Supvng Cook I	1	1	1	1,481–1,929	23,148	23,148
Cook II	2	2	2	1,366–1,760	42,240	42,240
Ofc Asst II-Typing	0.4	0.5	0.5	1,188–1,549	6,813	7,050
Temporary Help	0.4	0.3	0.3	(5,287)	3,500	3,500
Overtime	–	–	–	(1,906)	1,200	1,200
Plant Maintenance:						
Maint Mechanic	1	1	1	2,017–2,431	29,172	29,172
Totals	9.2	10	10	$245,837	$299,560	$302,071
Totals, Washington Ridge Camp	26.9	29.2	29.2	$852,553	$936,409	$942,706
Regular On-Going	*23.2*	*25*	*25*	*662,056*	*712,409*	*718,706*
Temporary Help	*3.7*	*4.2*	*4.2*	*78,306*	*94,900*	*94,900*
Overtime	–	–	–	*112,191*	*129,100*	*129,100*
Oak Glen Camp						
Executive:						
Prog Administrator Mgrl	0.8	1	1	3,411–3,752	41,427	43,440
Treatment Team Supvr	1	1	1	2,625–3,164	37,968	37,968
Totals	1.8	2	2	$68,340	$79,395	$81,408
Treatment And Group Living:						
Casework Services:						
Parole Agent I	2	2	2	2,392–2,883	69,192	69,192
Asst Head Group Supvr	1	1	1	2,282–2,750	33,000	33,000
Education:						
Teacher-High School Educ	2	2	2	1,973–3,000	70,356	70,356
Group Living And Counseling:						
Sr Youth Counselor	2	2	2	2,179–2,625	63,000	63,000
Youth Counselor	19.7	20	20	1,378–2,392	569,811	571,783
Temporary Help	0.6	0.4	0.4	(98,434)	127,200	127,200
Overtime	–	–	–	(7,676)	3,600	3,600
Treatment Services—Casework Supvn:						
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,364	15,936
Steno	0.6	1	1	1,166–1,453	15,881	16,484
Totals	28.9	29.4	29.4	$931,460	$967,404	$970,551
Support Services:						
Training:						
Temporary Help	0.1	0.5	0.5	(771)	13,000	13,000
Overtime	–	–	–	(13,316)	7,100	7,100
Religion:						
Temporary Help	0.1	0.1	0.1	(5,337)	6,900	6,900
Security:						
Sr Group Supvr	0.9	1	1	2,078–2,505	27,604	28,930
Group Supvr	3.5	4	4	1,378–2,179	115,107	116,289
Temporary Help	0.8	2.9	2.9	(15,610)	21,400	21,400
Overtime	–	–	–	(133,557)	110,100	110,100
Business Services—Administration:						
Ofc Techn-Typing	1	1	1	1,375–1,757	19,312	19,380
Temporary Help	0.1	–	–	(13)	–	–
Overtime	–	–	–	(951)	500	500
Feeding:						
Supvng Cook I	1	1	1	1,481–1,929	23,148	23,148
Cook II	1.9	2	2	1,366–1,760	42,240	42,240
Temporary Help	0.7	0.2	0.2	(2,923)	2,100	2,100
Overtime	–	–	–	(5,494)	5,500	5,500
Plant Maintenance:						
Maint Mechanic	1	1	1	2,017–2,431	29,172	29,172
Overtime	–	–	–	(7,380)	9,600	9,600
Totals	11.1	13.7	13.7	$414,897	$432,783	$435,359
Totals, Oak Glen Camp	41.8	45.1	45.1	$1,414,697	$1,479,582	$1,487,318
Regular/Ongoing	*39.4*	*41*	*41*	*1,123,235*	*1,172,582*	*1,180,318*
Temporary Help	*2.4*	*4.1*	*4.1*	*123,088*	*170,600*	*170,600*
Overtime	–	–	–	*168,374*	*136,400*	*136,400*
Fenner Canyon Camp						
Executive:						
Prog Administrator-Mgrl	1	1	1	3,411–3,752	45,024	45,024
Treatment Team Supvr	1	1	1	2,625–3,164	37,968	37,968
Totals	2	2	2	$83,512	$82,992	$82,992
Treatment And Group Living:						
Casework Services:						
Parole Agent I	2	2	2	2,392–2,883	69,192	69,192
Asst Head Group Supvr	1	1	1	2,282–2,750	33,000	33,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Education:				SALARY RANGE		
Teacher-High School Educ	2	2	2	1,973–3,000	72,000	72,000
Temporary Help	–	–	–	(166)	–	–
Group Living And Counseling:						
Sr Youth Counselor	2	2	2	2,179–2,625	63,000	63,000
Youth Counselor	19.6	21	21	1,378–2,392	590,189	596,449
Overtime	–	–	–	(130,007)	101,100	101,100
Temporary Help	1.2	–	–	(24,386)	–	–
Casework Supervision:						
Ofc Asst II-Typing	1.4	1.5	1.5	1,188–1,549	23,760	24,024
Totals	29.2	29.5	29.5	$971,098	$952,241	$958,765
Support Services:						
Training:						
Overtime	–	–	–	(7,907)	6,900	6,900
Temporary Help	0.5	0.5	0.5	(6,467)	16,000	16,000
Religion:						
Security:						
Sr Group Supvr	1	1	1	2,078–2,505	30,060	30,060
Group Supvr	4.9	7	7	1,378–2,179	187,779	192,454
Overtime	–	–	–	(110,200)	124,500	124,500
Temporary Help	0.7	3.3	3.3	(21,220)	43,800	43,800
Business Services:						
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Overtime				2,986	3,500	3,500
Feeding:						
Supvng Cook I	1	1	1	1,481–1,929	20,262	21,202
Cook II	1.8	2	2	1,366–1,760	35,738	37,242
Temporary Help	–	0.3	0.3	(3,952)	6,500	6,500
Plant Maintenance:						
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Overtime	–	–	–	–	1,900	1,900
Temporary Help	–	0.2	0.2	(1,490)	300	300
Totals	11.9	17.3	17.3	$406,419	$523,199	$530,318
Totals, Fenner Canyon Camp	43.1	48.8	48.8	$1,461,029	$1,558,432	$1,572,075
Regular/Ongoing	*40.7*	*44.5*	*44.5*	*1,152,248*	*1,253,932*	*1,267,575*
Temporary Help	*2.4*	*4.3*	*4.3*	*57,681*	*66,600*	*66,600*
Overtime	–	–	–	*251,100*	*237,900*	*237,900*
Fred C. Nelles School						
Executive:						
C.E.A. III	0.9	1	1	4,004–4,843	51,486	53,985
Administrator-REHAB	1	1	1	3,664–4,025	48,300	48,300
Volunteer Services Prog Mgr	1	1	1	2,549–3,073	30,588	32,040
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Steno	1	1	1	1,166–1,453	16,812	16,812
Totals	4.9	5	5	$170,600	$169,662	$173,613
Treatment And Group Living:						
Team Supervision:						
Prog Administrator-Supvry	1	1	1	3,090–3,735	42,929	44,380
Treatment Team Supvr	6.6	7	7	2,625–3,164	256,631	260,526
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	17,136	17,136
Steno	1	1	1	1,166–1,453	16,812	16,812
Casework Services:						
Parole Agent I	7.6	8.5	8.5	2,392–2,883	273,778	280,913
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	14,784	15,312
Education:						
School Psychologist	1	1	1	2,608–3,146	37,752	37,752
Resource Spec-Special Educ	0.8	1	1	2,608–3,146	37,752	37,752
Teacher-Elementary Educ	2.1	3	3	1,973–3,000	95,964	97,248
Teacher-Arts & Crafts	1	2	2	1,973–3,000	65,193	66,000
Teacher-Librarian	1	1	1	1,973–3,000	36,000	36,000
Teacher-Recr & Physical Educ	2.8	3	3	1,973–3,000	103,798	104,650
Teacher-High School Educ	16.2	16	16	1,973–3,000	525,160	537,083
Teacher-Emotion Learning Handicap	0.8	1	1	1,973–3,000	28,262	29,616
Voc Instructor-Landscape Gardening	1.7	2	2	1,973–3,000	64,155	65,502
Voc Instructor-Industrial Arts	2.9	4	4	1,973–3,000	135,192	136,476
Youth Authority Teacher	–	2	2	1,973–3,000	54,384	56,952
Teaching Asst	3.3	–	–	1,248–1,455	–	–
Temporary Help	2.6	3	3	(46,265)	88,700	88,700
Overtime	–	–	–	(3,780)	4,500	4,500
Group Living And Counseling:						
Sr Youth Counselor	11.5	12	12	2,179–2,625	378,000	378,000
Youth Counselor	74.9	78	78	1,378–2,392	2,153,709	2,193,610
Temporary Help	22.9	15.1	15.1	(411,520)	503,800	503,800
Overtime	–	–	–	(478,384)	327,000	327,000
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	1.5	2	2	2,731–3,296	79,104	79,104
Ofc Services Supvr I-Typing	0.2	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,004	8,004

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Casework Supervision:				SALARY RANGE		
Staff Psychiatrist	1	1	1	4,488–5,863	68,400	68,400
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Staff Psychologist-Clinical	0.8	2	2	2,608–3,146	69,048	70,524
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Medical Transcriber	1	1	1	1,349–1,719	18,324	18,844
Ofc Asst II-Typing	5.6	6	6	1,188–1,549	98,466	99,654
Totals	177.8	181.1	181.1	$5,477,155	$5,746,149	$5,823,662
Support Services:						
Medical:						
Dentist	1	1	1	3,715–5,201	60,960	60,960
Registered Nurse II	4.4	4.5	4 .5	1,842–2,215	118,290	118,290
Registered Nurse III	1.1	1	1	2,017–2,431	28,928	30,048
Dental Asst	1	1	1	1,299–1,660	17,010	17,727
Temporary Help	1	1.8	1.8	(18,100)	16,600	16,600
Overtime	–	–	–	(45,735)	24,400	24,400
Training:						
Trng Officer I	1	1	1	2,373–2,863	34,356	34,356
Temporary Help	4.9	5.6	5.6	(89,970)	127,500	127,500
Overtime	–	–	–	(52,810)	79,600	79,600
Religion:						
Catholic Chaplain	1	1	1	2,162–2,608	28,155	29,502
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Security:						
Head Group Supvr I	1	1	1	2,625–3,164	37,968	37,968
Asst Head Group Supvr	4.9	5	5	2,282–2,750	164,250	165,000
Sr Group Supvr	3.8	4	4	2,078–2,505	120,240	120,240
Group Supvr	39.8	46	46	1,378–2,179	1,224,834	1,245,692
Temporary Help	7.3	2.1	2.1	(131,565)	116,100	116,100
Overtime	–	–	–	(166,795)	152,100	152,100
Business Services:						
Administration:						
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Bus Service Asst	1	1	1	1,645–1,973	21,021	22,018
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Accounting And Personnel:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	31,665	33,168
Acctg Off-Supvr	1	1	1	1,973–2,373	24,974	26,152
Pers Asst II	1	1	1	1,678–2,003	22,396	23,396
Property Clk I	1	1	1	1,513–1,973	19,080	19,886
Pers Asst I	1.9	2	2	1,276–1,757	38,655	40,314
Acctg Techn	1.8	2	2	1,375–1,757	35,880	36,516
Ofc Asst II-Typing	1.5	1.5	1.5	1,188–1,549	24,750	24,750
Acct Clk II	2	2	2	1,232–1,549	32,966	33,559
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	17,796	17,796
Steno	1	0.5	0.5	1,166–1,453	8,406	8,406
Temporary Help	0.4	0.3	0.3	(7,985)	9,900	9,900
Overtime	–	–	–	(20,415)	16,900	16,900
Feeding:						
Food Mgr	1	1	1	2,373–2,863	34,356	34,356
Supvng Cook I	2.5	3	3	1,481–1,929	69,444	69,444
Baker II	1	1	1	1,481–1,929	23,148	23,148
Cook II	2.8	3	3	1,366–1,760	59,856	60,816
Cook I	10.4	11	11	1,226–1,552	200,516	203,544
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	1.9	1.4	1.4	(35,065)	37,800	37,800
Overtime	–	–	–	(12,975)	9,400	9,400
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Warehouse Worker	1	1	1	1,513–1,799	21,588	21,588
Materials & Stores Supvr I	–	1	1	1,513–1,799	18,156	18,948
Barber	0.7	1	1	1,271–1,618	15,546	16,146
Stock Clk	1	1	1	1,261–1,605	19,260	19,260
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	2,657–3,204	38,448	38,448
Chief Engr I	1	1	1	2,571–2,850	34,200	34,200
Stationary Engr	5.5	6	6	2,467–2,714	177,624	177,624
Electrician II	1	1	1	2,116–2,549	27,864	27,864
Painter II	0.9	1	1	2,017–2,431	29,172	29,172
Plumber I	1.5	2	2	2,017–2,431	50,190	51,972
Electrician I	1	1	1	2,017–2,431	25,392	26,580
Carpenter I	0.8	1	1	1,929–2,322	25,392	25,392
Painter I	1.7	2	2	1,929–2,322	54,147	55,407
Supvng Groundskeeper I	1	1	1	1,718–2,266	27,192	27,192
Automobile Mechanic	0.6	1	1	1,799–2,162	25,944	25,944
Heavy Truck Driver	0.7	1	1	1,718–2,065	20,616	21,588
Bldg Maint Worker	2.7	3	3	1,682–2,017	66,312	66,312
Lead Groundskeeper	1	1	1	1,513–1,973	21,021	22,018
Groundskeeper	1.4	2	2	1,449–1,799	43,176	43,176
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Janitor Supvr I	1	1	1	1,203–1,520	18,240	18,240
Janitor	2.2	3	3	1,121–1,398	47,988	48,528

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime	–	–	–	(10,855)	12,900	12,900
Totals	140	148.7	148.7	$3,714,255	$4,063,700	$4,108,983
Totals, Fred C. Nelles School	322.7	334.8	334.8	$9,362,010	$9,979,511	$10,106,258
Regular/Ongoing	*291.1*	*305.5*	*305.5*	*7,829,791*	*8,452,311*	*8,579,058*
Temporary Help	*31.6*	*29.3*	*29.3*	*740,470*	*900,400*	*900,400*
Overtime	–	–	–	*791,749*	*626,800*	*626,800*
El Centro Training Center						
Executive:						
Program Administrator	–	1	1	3,090–3,735	33,990	38,730
Assistant Head Group Supvr	–	1	1	2,282–2,750	25,102	28,594
Totals	–	2	2	–	$59,092	$67,324
Treatment & Group Living:						
Casework Services:						
Parole Agent I	–	1	1	2,392–2,883	26,312	29,947
Ofc Asst II	–	1	1	1,188–1,549	13,552	15,268
Group Living & Counseling:						
Sr. Youth Counselor	–	1	1	2,179–2,625	23,969	27,281
Youth Counselor	–	7	7	1,378–2,392	152,999	173,915
Overtime	–	–	–	–	60,400	60,400
Totals	–	10	10	–	$277,232	$306,811
Support Services:						
Security:						
Sr Group Supvr	–	1	1	2,078–2,505	22,858	26,047
Group Supervisor	–	1	1	1,378–2,179	26,278	29,155
Temporary Help	–	0.5	0.5	–	39,700	39,700
Totals	–	2.5	2.5	–	$88,836	$94,902
Totals, El Centro Training Center	–	14.5	14.5	–	$425,160	$469,037
Regular/Ongoing	–	*14*	*14*	–	*325,060*	*368,937*
Temporary Help	–	*0.5*	*0.5*	–	*39,700*	*39,700*
Overtime	–	–	–	–	*60,400*	*60,400*
Silverlake Pre–Parole Center						
Executive:						
Program Administrator	–	1	1	3,090–3,735	43,968	46,128
Ofc Techn–Typing	–	1	1	1,375–1,757	16,500	17,136
Totals	–	2	2	–	$60,468	$63,264
Treatment & Group Living:						
Team Supervision:						
Treatment Team Supvr	–	1	1	2,625–3,164	37,968	37,968
Casework Services:						
Parole Agent I	–	1	1	2,392–2,883	34,596	34,596
Overtime	–	–	–	–	10,900	10,900
Group Living & Counseling:						
Sr. Youth Counselor	–	1	1	2,179–2,625	31,500	31,500
Youth Counselor	–	6	6	1,378–2,392	169,394	172,584
Temporary Help	–	1.2	1.2	–	32,300	32,300
Totals	–	10.2	10.2	–	$316,658	$319,848
Support Services:						
Training:						
Temporary Help	–	1.1	1.1	–	21,100	21,100
Security:						
Sr. Group Supvr	–	1	1	2,078–2,505	30,060	30,060
Group Supervisor	–	3	3	1,378–2,179	76,777	77,939
Temporary Help	–	0.4	0.4	–	25,900	25,900
Feeding:						
Supvng Cook I	–	1	1	1,481–1,929	23,148	23,148
Cook II	–	1	1	1,366–1,760	21,120	21,120
Temporary Help	–	1	1	–	20,200	20,200
Maintenance:						
Temporary Help	–	0.5	0.5	–	18,100	18,100
Totals	–	9	9	–	$236,405	$237,567
Totals, Silverlake Pre–Parole Center	–	21.2	21.2	–	$613,531	$620,679
Regular/Ongoing	–	*17*	*17*	–	*485,031*	*492,179*
Temporary Help	–	*4.2*	*4.2*	–	*117,600*	*117,600*
Overtime	–	–	–	–	*10,900*	*10,900*
N Calif Youth Center Central						
Executive:						
Y.A. Administrator I	–	1	1	3,664–4,025	36,640	46,128
Exec Secty I	1.4	1	1	1,574–1,873	22,020	22,476
Totals	1.4	2	2	$45,231	$58,660	$68,604
Support Services:						
Medical:						
Chief Medical Off	1	1	1	5,727–6,118	72,396	72,396
Physician & Surgeon	1	1	1	4,082–5,863	68,400	68,400
Staff Psychiatrist	1	1	1	4,488–5,863	70,356	70,356
Dentist	1	1	1	3,715–5,201	60,960	60,960
Registered Nurse II	2.9	3	3	1,897–2,750	82,116	82,116

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Supvng Nurse II	1	1	1	2,281–2,750	33,000	33,000
Sr Medical Tech Asst	1	1	1	2,078–2,562	27,934	29,269
Medical Tech Asst	8.4	9	9	1,898–2,227	233,574	234,726
Sr Medical Transcriber	0.6	1	1	1,508–1,959	22,020	22,476
Dental Asst	0.7	1	1	1,299–1,660	18,312	18,312
Temporary Help	1.9	2.5	2.5	(48,819)	52,500	52,500
Overtime	–	–	–	(19,587)	19,700	19,700
Training:						
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Temporary Help	2	0.7	0.7	(43,047)	45,100	45,100
Overtime	–	–	–	(10,627)	12,800	12,800
Security:						
Head Group Supvr I	1	1	1	2,625–3,164	37,968	37,968
Sr Group Supvr	5	5	5	2,078–2,505	150,300	150,300
Group Supvr	12.6	13	13	1,378–2,179	343,694	346,056
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	10.9	3.5	3.5	(108,434)	133,500	133,500
Overtime	–	–	–	(134,371)	84,600	84,600
Business Services—Administration:						
Bus Mgr	1	1	1	3,538–3,893	46,716	46,716
Ofc Techn-Typing	0.2	1	1	1,375–1,757	19,380	19,380
Business Services—Acctg Personnel:						
Procurement & Services Off II	1	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Acctg Off-Spec	3	3	3	1,973–2,373	83,728	85,000
Acctg Off-Supvr	1	1	1	1,973–2,373	25,847	27,088
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Accountant I-Spec	2	2	2	1,513–1,973	41,488	42,480
Acctg Techn	2	2	2	1,375–1,757	38,562	38,760
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,796	18,588
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Acct Clk II	4	4	4	1,232–1,549	66,471	68,103
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	17,796	17,796
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Temporary Help	1.3	0.5	0.5	(22,061)	14,300	14,300
Overtime	–	–	–	–	10,400	10,400
Feeding:						
Food Administrator II	1	1	1	2,373–2,863	33,960	34,356
Food Administrator I	1	1	1	1,973–2,373	28,476	28,476
Supvng Cook II	1	1	1	1,682–2,215	26,580	26,580
Baker II	1	1	1	1,481–1,929	17,772	18,576
Supvng Cook I	7	7	7	1,481–1,929	159,763	161,711
Butcher-Meat Cutter II	1.1	1	1	1,481–1,929	17,772	18,576
Cook II	6.4	7	7	1,366–1,760	139,678	142,962
Baker I	0.7	1	1	1,366–1,760	21,120	21,120
Ofc Techn-Typing	1	1	1	1,375–1,757	19,050	19,380
Cook I	21	21.5	21.5	1,226–1,552	391,121	394,236
Acct Clk II	0.9	1	1	1,232–1,549	17,004	17,136
Temporary Help	4.1	1.9	1.9	(37,378)	39,900	39,900
Overtime	–	–	–	(26,472)	29,100	29,100
Personal Care And Housekeeping:						
Warehouse Mgr I	0.8	1	1	1,885–2,487	25,847	27,088
Laundry Supvr II	1	1	1	1,610–2,116	25,392	25,392
Shoemaker	0.8	–	–	1,610–2,116	–	–
Materials & Stores Supvr I	2.6	3	3	1,513–1,973	63,420	68,444
Warehouse Worker	0.8	1	1	1,513–1,799	19,740	19,740
Laundry Supvr I	0.5	–	–	1,366–1,760	–	–
Seamer	1	1	1	1,366–1,760	19,320	19,320
Laundry Worker	4	4	4	1,226–1,552	74,496	74,496
Launderer	3	4	4	1,183–1,486	65,370	66,486
Temporary Help	0.4	0.5	0.5	(6,269)	6,500	6,500
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief-Plant Operation I	1	1	1	2,535–3,057	35,707	36,614
Chief Engr I	0.9	1	1	2,571–2,850	34,044	34,044
Stationary Engr	6.9	7	7	2,467–2,714	207,228	207,228
Electrician II	1	1	1	2,116–2,549	30,588	30,588
Supvng Groundskeeper II	1	1	1	1,885–2,487	29,844	29,844
Painter II	1	1	1	2,017–2,431	29,172	29,172
Plumber I	2	2	2	2,017–2,431	53,160	53,160
Electrician I	2	2	2	2,017–2,431	52,863	53,160
Maint Mechanic	3.2	4	4	2,017–2,431	103,152	105,132
Heavy Equipt Mechanic	2.1	3	3	1,973–2,373	75,656	76,765
Auto Pool Mgr I	1	1	1	1,799–2,373	25,944	25,944
Carpenter I	2	2	2	1,929–2,322	50,784	50,784
Painter I	3.1	3	3	1,929–2,322	78,876	79,932
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Mason	1	1	1	1,929–2,322	27,864	27,864
Electronics Techn	1	1	1	1,760–2,322	25,392	25,392
Lead Automobile Mechanic	0.1	–	–	1,885–2,266	–	–
Automobile Mechanic	0.9	1	1	1,799–2,162	21,588	22,620
Heavy Truck Driver	2	2	2	1,718–2,065	45,240	45,240
Bldg Maint Worker	2	2	2	1,682–2,017	48,408	48,408
Materials & Stores Supvr I	0.9	1	1	1,513–1,973	21,588	21,588

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Lead Groundskeeper	0.9	1	1	1,513–1,973	23,676	23,676
Auto Equipt Opr I	3	3	3	1,645–1,973	64,764	64,764
Groundskeeper	4	4	4	1,449–1,799	86,352	86,352
Warehouse Worker	–	1	1	1,513–1,799	18,552	19,344
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,500	17,136
Janitor Supvr II	1	1	1	1,338–1,718	21,344	21,344
Janitor	7.9	8	8	1,121–1,398	133,460	134,687
Temporary Help	8.2	0.9	0.9	(156,423)	51,600	51,600
Overtime	–	–	–	(21,304)	73,700	73,700
Totals	202.2	191	191	$4,921,633	$4,949,241	$4,987,903
Totals, Northern California Youth Center Central	203.6	193	193	$4,966,864	$5,007,901	$5,056,507
Regular/Ongoing	*174.8*	*180.5*	*180.5*	*4,332,072*	*4,434,201*	*4,482,807*
Temporary	*28.8*	*12.5*	*12.5*	*422,431*	*336,900*	*336,900*
Overtime	–	–	–	*212,361*	*236,800*	*236,800*
N Calif Youth Center O H Close						
Executive:						
CEA II	0.8	1	1	3,642–4,402	52,824	52,824
Administrator–Rehab	1	1	1	3,664–4,025	48,300	48,300
Ofc Services Supvr I—Typing	1	1	1	1,375–1,757	19,380	19,380
Totals	2.8	3	3	$108,831	$120,504	$120,504
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	2,625–3,164	189,840	189,840
Casework Services:						
Parole Agent I	4	4	4	2,392–2,883	138,384	138,384
Asst Head Group Supvr	1	1	1	2,282–2,750	33,000	33,000
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Education:						
Resource Spec-Special Educ	1	1	1	2,608–3,146	37,752	37,752
School Psychologist	0.2	1	1	2,608–3,146	31,296	32,772
Teacher-Music	1	1	1	1,973–3,000	36,000	36,000
Teacher-High School Educ	12	12	12	1,973–3,000	428,772	428,772
Teacher-Elementary Educ	3.6	3	3	1,973–3,000	108,000	108,000
Teacher-Arts & Crafts	4	4	4	1,973–3,000	142,356	142,356
Voc Instructor-Industrial Arts	2.8	3	3	1,973–3,000	83,406	85,955
Youth Authority Teacher	–	1	1	1,973–3,000	23,676	24,780
Teacher-Recr & Physical Educ	3.9	4	4	1,973–3,000	138,933	140,403
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	3.2	5.2	5.2	(79,029)	96,800	96,800
Overtime	–	–	–	(5,903)	6,800	6,800
Group Living And Counseling:						
Sr Youth Counselor	6.9	8	8	2,179–2,625	252,000	252,000
Sr Group Supvr	1	–	–	2,078–2,505	–	–
Youth Counselor	49.6	54	54	1,378–2,392	1,513,129	1,531,007
Temporary Help	7.7	10.1	10.1	(183,969)	172,900	172,900
Overtime	–	–	–	(215,020)	241,800	241,800
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	1	1	1	2,731–3,296	39,552	39,552
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Casework Supervision:						
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Treatment Team Supvr	0.6	–	–	2,625–3,164	–	–
Parole Agent II-Spec	0.4	1	1	2,625–3,164	37,968	37,968
Staff Psychologist-Clinical	1	1	1	2,608–3,146	35,241	36,260
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,456	19,248
Sr Word Processing Techn	1	1	1	1,428–1,684	20,070	20,208
Ofc Asst II-Typing	2.5	2.5	2.5	1,188–1,549	42,840	42,840
Word Processing Techn	0.9	1	1	1,188–1,483	16,871	17,521
Totals	120.1	130.8	130.8	$3,827,901	$4,027,010	$4,054,086
Support Services:						
Training:						
Trng Off I	1	1	1	2,373–2,863	34,596	34,596
Temporary Help	4	2.7	2.7	(81,579)	90,600	90,600
Overtime	–	–	–	(33,806)	25,200	25,200
Religion:						
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Security:						
Head Group Supvr I	1	1	1	2,625–3,164	35,576	37,263
Asst Head Group Supvr	4.3	5	5	2,282–2,750	157,644	160,454
Sr Group Supvr	3.8	4	4	2,078–2,505	115,658	118,319
Group Supvr	18.9	19	19	1,378–2,179	520,897	526,485
Temporary Help	12	2.5	2.5	(281,718)	279,500	279,500
Overtime	–	–	–	(97,245)	96,700	96,700
Business Services–Acctg Personnel:						
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Pers Asst I	0.9	1	1	1,276–1,757	21,084	21,084
Ofc Asst II-Typing	2	2	2	1,188–1,549	31,838	33,026

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Personal Care And Housekeeping:				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Totals	51.9	42.2	42.2	$1,468,240	$1,517,509	$1,531,443
Totals, N Calif Youth Center O H Close	174.8	176	176	$5,404,972	$5,665,023	$5,706,033
Regular/Ongoing	*147.9*	*155.5*	*155.5*	*4,426,703*	*4,654,723*	*4,695,733*
Temporary Help	*26.9*	*20.5*	*20.5*	*626,295*	*639,800*	*639,800*
Overtime	–	–	–	*351,974*	*370,500*	*370,500*
N Calif Youth Center Karl Holton						
Executive:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Administrator-Rehab	1	1	1	3,664–4,025	48,300	48,300
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Totals	3	3	3	$121,157	$120,888	$120,888
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	2,625–3,164	151,872	151,872
Casework Services:						
Treatment Team Supvr	1	1	1	2,625–3,164	31,500	33,000
Parole Agent I	7.7	8	8	2,392–2,883	276,768	276,768
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Education:						
Resource Spec-Special Educ	1	1	1	2,608–3,146	37,606	37,752
Teacher-Arts & Crafts	1	–	–	1,973–3,000	–	–
Teacher-Elementary Educ	4	4	4	1,973–3,000	130,630	130,630
Teacher-Bus Educ	1	1	1	1,973–3,000	36,000	36,000
Voc Instructor-Electronics	0.6	1	1	1,973–3,000	31,435	32,467
Voc Instructor-Auto Mechanics	0.6	1	1	1,973–3,000	28,048	29,388
Teacher-Recr & Physical Educ	3.1	3	3	1,973–3,000	96,000	96,000
Teacher-High School Educ	14	15	15	1,973–3,000	486,168	491,637
Voc Instructor-Plastering	1	1	1	1,973–3,000	36,000	36,000
Voc Instructor-Landscape Gardening	0.8	1	1	1,973–3,000	28,155	29,502
Temporary Help	5.3	4.5	4.5	(127,876)	154,700	154,700
Group Living And Counseling:						
Sr Youth Counselor	7.8	8	8	2,179–2,625	252,000	252,000
Youth Counselor	50.6	55	55	1,378–2,392	1,514,734	1,536,078
Temporary Help	8.8	10.6	10.6	(199,575)	180,300	180,300
Overtime	–	–	–	(260,323)	262,400	262,400
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	0.9	1	1	3,000–3,626	41,642	43,512
Supvr-Academic Instruction	0.9	1	1	2,731–3,296	32,772	34,356
School Psychologist	1	1	1	2,608–3,146	33,036	34,630
Ofc Techn-Typing	0.7	1	1	1,375–1,757	18,852	19,380
Sr Steno	1	1	1	1,401–1,647	19,248	19,700
Casework Supervision:						
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Parole Agent II-Spec	1	1	1	2,625–3,164	37,968	37,968
Staff Psychologist-Clinical	1	1	1	2,608–3,146	37,752	37,752
Ofc Services Supvr I-Typing	0.5	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2.6	3	3	1,188–1,549	50,580	51,144
Word Processing Techn	1.7	2	2	1,188–1,483	33,925	34,518
Totals	125.6	134.1	134.1	$3,365,501	$4,118,367	$4,157,730
Support Services:						
Training:						
Trng Off I	1	1	1	2,373–2,863	29,178	30,556
Temporary Help	3	3.9	3.9	(50,346)	113,800	113,800
Overtime	–	–	–	(68,104)	46,900	46,900
Religion:						
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Security:						
Head Group Supvr I	0.9	1	1	2,625–3,164	36,558	37,968
Asst Head Group Supvr	5	5	5	2,282–2,750	165,000	165,000
Sr Group Supvr	4.9	5	5	2,078–2,505	148,266	150,300
Group Supvr	23.4	24	24	1,378–2,179	643,782	657,197
Temporary Help	10.5	2.7	2.7	(250,033)	169,500	169,500
Overtime	–	–	–	(94,183)	65,500	65,500
Business Services—Acctg Personnel:						
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Pers Asst I	0.9	1	1	1,276–1,757	21,084	21,084
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	31,750	32,330
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,676	23,676
Barber	1	1	1	1,271–1,618	17,832	17,832
Temporary Help	0.4	0.5	0.5	(6,309)	6,500	6,500
Overtime	–	–	–	(2,686)	2,800	2,800
Totals	56.8	51.1	51.1	$2,199,013	$1,608,754	$1,627,571
Totals, N Calif Youth Center Karl Holton	185.4	188.2	188.2	$5,685,671	$5,848,009	$5,906,189
Regular/Ongoing	*157.4*	*166*	*166*	*4,626,236*	*4,845,609*	*4,903,789*

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	*28*	*22.2*	*22.2*	*634,139*	*624,800*	*624,800*
Overtime	–	–	–	*425,296*	*377,600*	*377,600*
N Calif Youth Center D Nelson						
Executive:						
C.E.A. II	1	1	1	3,642–4,402	57,675	58,116
Administrator-Rehab	1	1	1	3,664–4,025	46,671	48,300
Sr Steno	0.9	1	1	1,401–1,647	18,720	19,444
Totals	2.9	3	3	$115,700	$123,066	$125,860
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5	5	5	2,625–3,164	189,840	189,840
Casework Services:						
Parole Agent II-Supvr	1.5	2	2	2,625–3,164	75,090	75,936
Parole Agent I	6.9	7	7	2,392–2,883	239,826	241,374
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Education:						
School Psychologist	1	1	1	2,608–3,146	37,752	37,752
Resource Spec-Special Educ	1	1	1	2,608–3,146	36,876	37,752
Teacher-High School Educ	4	4	4	1,973–3,000	139,314	140,406
Teacher-Elementary Educ	2	2	2	1,973–3,000	72,000	72,000
Voc Instructor-Culinary Arts	2	2	2	1,973–3,000	72,000	72,000
Voc Instructor-Auto Mechanics	1	1	1	1,973–3,000	36,000	36,000
Voc Instructor-Auto Repair	1	1	1	1,973–3,000	32,772	32,772
Teacher-Recr & Physical Educ	2	2	2	1,973–3,000	72,000	72,000
Voc Instructor-Landscape Gardening	1	1	1	1,973–3,000	36,000	36,000
Voc Instructor-Industrial Arts	1.5	3	3	1,973–3,000	60,676	83,256
Temporary Help	3.3	3.9	3.9	(83,151)	86,400	86,400
Overtime	–	–	–	(6,621)	7,100	7,100
Group Living And Counseling:						
Sr Youth Counselor	7.8	8	8	2,179–2,625	251,760	252,000
Youth Counselor	53	55	55	1,378–2,392	1,549,755	1,564,397
Temporary Help	10.9	13.2	13.2	(254,556)	272,400	272,400
Overtime	–	–	–	(285,178)	296,100	296,100
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,000–3,626	43,512	43,512
Steno	1	1	1	1,166–1,453	17,436	17,436
Casework Supervision:						
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Staff Psychologist-Clinical	1	1	1	2,608–3,146	37,752	37,752
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	18,456	19,248
Ofc Techn-Typing	0.9	1	1	1,375–1,757	18,258	19,050
Sr Word Processing Techn	0.2	–	–	1,428–1,684	–	–
Ofc Asst II-Typing	3.5	3.5	3.5	1,188–1,549	58,800	59,398
Word Processing Techn	1	2	2	1,188–1,483	35,592	35,592
Totals	116.5	124.6	124.6	$3,687,459	$3,852,363	$3,896,369
Support Services:						
Training:						
Trng Off I	0.3	–	–	2,373–2,863	–	–
Temporary Help	2.9	3.6	3.6	(48,646)	91,300	91,300
Overtime	–	–	–	(15,630)	28,500	28,500
Religion:						
Catholic Chaplain	0.9	1	1	2,162–2,608	27,088	28,369
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Security:						
Head Group Supvr I	1	1	1	2,625–3,164	37,968	37,968
Asst Head Group Supvr	4.6	5	5	2,282–2,750	163,500	165,000
Sr Group Supvr	3.8	4	4	2,078–2,505	113,790	116,349
Group Supvr	25.1	27	27	1,378–2,179	718,898	731,214
Temporary Help	11	1.8	1.8	(257,892)	149,300	149,300
Overtime	–	–	–	(29,538)	23,200	23,200
Business Services—Acctg Personnel:						
Pers Asst II	1	1	1	1,678–2,003	23,396	24,036
Pers Asst I	1	1	1	1,276–1,757	21,084	21,084
Ofc Asst II-Typing	1.9	1	1	1,188–1,549	14,784	15,312
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Totals	55.5	48.4	48.4	$1,460,646	$1,465,692	$1,484,516
Totals, N Calif Youth Center D Nelson	174.9	176	176	$5,263,805	$5,441,121	$5,506,745
Regular/Ongoing	*146.8*	*153.5*	*153.5*	*4,282,593*	*4,486,821*	*4,552,445*
Temporary Help	*28.1*	*22.5*	*22.5*	*644,245*	*599,400*	*599,400*
Overtime	–	–	–	*336,967*	*354,900*	*354,900*
Inst & Camps Southern Division						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Exec Secty I	1	1	1	1,574–1,873	21,944	22,476
Totals Inst & Camps So. Division	2	2	2	$78,595	$80,060	$80,592

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Youth Training School						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Volunteer Services Prog Mgr	1	1	1	2,549–3,073	33,320	34,936
Adm Asst I	1	1	1	1,973–2,487	28,926	24,780
Exec Secty I	1	1	1	1,574–1,873	18,888	19,716
Secty	1	1	1	1,401–1,647	19,764	19,764
Totals	6	6	6	$216,780	$211,838	$210,136
Treatment And Group Living:						
Team Supervision:						
Prog Administrator-Supvry	4	4	4	3,090–3,735	173,372	176,545
Treatment Team Supvr	12.7	12	12	2,625–3,164	445,064	449,943
Casework Services:						
Supvng Casework Spec I	1	1	1	2,625–3,164	37,968	37,968
Parole Agent I	16.5	19	19	2,392–2,883	622,009	634,341
Casework Spec	2	2	2	2,392–2,883	69,020	69,552
Overtime	–	–	–	(6,364)	7,100	7,100
Education:						
Resource Spec-Special Educ	0.9	1	1	2,608–3,146	37,314	37,752
School Psychologist	1	1	1	2,608–3,146	37,752	37,752
Teacher-Recr & Physical Educ	5.8	7	7	1,973–3,000	243,727	245,046
Teacher-High School Educ	17.9	21	21	1,973–3,000	674,401	685,528
Voc Instructor-Baking	1	1	1	1,973–3,000	29,616	31,054
Voc Instructor-Auto Mechanics	2	2	2	1,973–3,000	63,192	64,476
Voc Instructor-Auto Repair	2.9	3	3	1,973–3,000	99,132	99,132
Voc Instructor-Barbershop Practices	1.8	2	2	1,973–3,000	70,356	70,356
Voc Instructor-Electronics	1	1	1	1,973–3,000	29,965	31,419
Voc Instructor-Culinary Arts	3	3	3	1,973–3,000	108,000	108,000
Voc Instructor-Carpentry	0.6	1	1	1,973–3,000	33,300	34,356
Voc Instructor-Machine Shop	1	1	1	1,973–3,000	32,649	34,224
Voc Instructor-Landscape Gardening	1	1	1	1,973–3,000	31,694	32,772
Voc Instructor-Janitorial	2.9	3	3	1,973–3,000	95,321	96,787
Voc Instructor-Industrial Arts	8	12	12	1,973–3,000	365,860	375,039
Voc Instructor-Painting	0.9	1	1	1,973–3,000	27,406	28,704
Voc Instructor-Offset Printing	1	1	1	1,973–3,000	31,054	32,526
Voc Instructor-Mill & Cabinet Work	1.4	2	2	1,973–3,000	63,727	65,046
Voc Instructor-Masonry	0.8	2	2	1,973–3,000	56,203	58,890
Voc Instructor-Upholstering	0.1	1	1	1,973–3,000	36,000	36,000
Voc Instructor-Stockkeeping	1	1	1	1,973–3,000	29,844	31,296
Voc Instructor-Refrigeration	1	1	1	1,973–3,000	36,000	36,000
Voc Instructor-Plastering	1	1	1	1,973–3,000	36,000	36,000
Voc Instructor-Welding	3.6	4	4	1,973–3,000	123,734	126,492
Sr Librarian	0.8	1	1	2,172–2,621	26,064	27,324
Psychometrist	0.3	1	1	1,799–2,162	21,846	22,884
Temporary Help	9.4	9.2	9.2	(221,189)	262,900	262,900
Group Living And Counseling:						
Sr Youth Counselor	23.6	24	24	2,179–2,625	751,424	754,334
Youth Counselor	182.6	204	204	1,378–2,392	5,594,826	5,720,755
Temporary Help	6.8	19.3	19.3	(131,044)	139,800	139,800
Overtime	–	–	–	(1,351,422)	1,260,500	1,260,500
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	2	2	2	2,731–3,296	79,104	79,104
Supvr-Voc Instruction	2.5	3	3	2,731–3,296	117,456	118,656
Ofc Services Supvr I-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	31,656	32,184
Steno	1.6	2	2	1,166–1,453	34,872	34,872
Casework Supervision:						
Staff Psychiatrist	1.1	2	2	4,488–5,863	124,212	126,864
Parole Agent III	1.4	1	1	2,883–3,480	41,760	41,760
Sr Psychologist	1	1	1	2,863–3,456	41,472	41,472
Treatment Team Supvr	1	1	1	2,625–3,164	37,968	37,968
Parole Agent II-Spec	0.4	1	1	2,625–3,164	37,968	37,968
Staff Psychologist-Clinical	3.1	4	4	2,608–3,146	139,704	142,769
Registered Nurse II	1	1	1	1,897–2,750	27,372	27,372
Ofc Techn-Typing	0.9	1	1	1,375–1,757	16,500	17,136
Ofc Services Supvr I-Typing	0.9	1	1	1,375–1,757	16,659	17,301
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	8.5	11.5	11.5	1,188–1,549	184,835	187,582
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Word Processing Techn	2.9	4	4	1,188–1,483	70,101	70,743
Steno	3.7	4	4	1,166–1,453	63,189	64,914
Temporary Help	0.5	1.7	1.7	(47,467)	22,800	22,800
Overtime	–	–	–	(16,443)	19,200	19,200
Totals	359.3	417.7	417.7	$12,063,734	$13,010,568	$13,218,858
Support Services:						
Medical:						
Chief Medical Off	1	1	1	5,727–6,118	73,416	73,416
Physician & Surgeon	1	1	1	4,082–5,863	68,400	68,400
Dentist	1.5	2	2	3,715–5,201	112,684	115,310
Nurse Practitioner	–	1	1	2,392–2,882	28,704	30,048
Registered Nurse II	2.7	3	3	1,897–2,750	77,557	79,781

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Registered Nurse III	1	1	1	2,078–2,750	30,408	30,408
Medical Tech Asst	6.8	7	7	1,898–2,227	176,937	180,732
Medical Transcriber	1	1	1	1,349–1,719	17,124	17,820
Dental Asst	2	3	3	1,299–1,660	52,524	53,148
Temporary Help	–	2.1	2.1	–	5,000	5,000
Overtime	–	–	–	(38,863)	47,600	47,600
Training:						
Training Off I	1	1	1	2,373–2,863	29,844	31,296
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,994	18,786
Temporary Help	6.8	12.1	12.1	(96,196)	279,200	279,200
Overtime	–	–	–	(214,626)	78,300	78,300
Religion:						
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Catholic Chaplain	1	1	1	2,162–2,608	28,262	29,616
Security:						
Head Group Supvr II	1	1	1	3,090–3,735	40,440	42,392
Parole Agent I	1.2	2	2	2,392–2,883	69,552	69,552
Asst Head Group Supvr	6.8	6	6	2,282–2,750	197,250	198,000
Sr Group Supvr	13.5	14	14	2,078–2,505	418,714	420,049
Youth Counselor	0.9	1	1	1,378–2,392	28,704	28,704
Group Supvr	94.7	103.8	103.8	1,378–2,179	2,791,923	2,826,437
Telephone Opr	1	1	1	1,188–1,375	16,500	16,500
Temporary Help	6.4	3.7	3.7	(246,287)	279,000	279,000
Overtime	–	–	–	(425,612)	408,700	408,700
Business Services:						
Administration:						
Bus Mgr	0.7	1	1	3,538–3,893	42,629	44,714
Secty	0.7	1	1	1,401–1,647	16,812	17,436
Accounting And Personnel:						
Procurement & Services Off II	1	1	1	2,373–2,863	34,356	34,356
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	33,960	34,356
Acctg Off-Supvr	0.8	1	1	1,973–2,373	24,136	25,265
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
Pers Asst II	0.9	1	1	1,678–2,003	24,036	24,036
Accountant I-Spec	1.8	2	2	1,513–1,973*	41,124	42,006
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	18,258	19,050
Pers Asst I	3.9	4	4	1,276–1,757	77,188	78,635
Acctg Techn	2	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	4.9	5	5	1,188–1,549	76,065	78,530
Acct Clk II	1.6	2	2	1,232–1,549	34,272	34,272
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	17,796	17,796
Temporary Help	1	0.2	0.2	(16,285)	11,300	11,300
Overtime	–	–	–	(70,770)	50,900	50,900
Feeding:						
Food Mgr	1	1	1	2,373–2,863	30,691	32,157
Supvng Cook II	1	1	1	1,682–2,215	25,986	26,580
Supvng Cook I	4	4	4	1,481–1,929	90,974	91,983
Cook II	19.2	20	20	1,366–1,760	404,934	411,234
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	1.3	2	2	(19,066)	16,400	16,400
Overtime	–	–	–	(42,427)	32,100	32,100
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,885–2,487	29,844	29,844
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr I	3	3	3	1,513–1,973	71,028	71,028
Janitor Supvr III	1	–	–	1,449–1,885	–	–
Warehouse Worker	1	1	1	1,513–1,799	21,588	21,588
Janitor	0.7	–	–	1,121–1,398	–	–
Plant Maintenance:						
Chief-Plant Operations III	1	1	1	2,785–3,360	40,320	40,320
Chief Engr I	1	1	1	2,571–2,850	34,200	34,200
Supvr-Bldg Trades	0.8	1	1	2,215–2,798	32,168	33,576
Stationary Engr	9.3	10	10	2,467–2,714	313,824	313,824
Electrician Supvr	1	1	1	2,215–2,670	32,040	32,040
Plumber Supvr	1	1	1	2,215–2,670	26,580	27,864
Painter Supvr	1	1	1	2,116–2,549	30,588	30,588
Carpenter Supvr	1	1	1	2,116–2,549	30,588	30,588
Electrician II	1	1	1	2,116–2,549	29,762	30,588
Supvng Groundskeeper II	1	1	1	1,885–2,487	29,844	29,844
Electrician I	1.4	1	1	2,017–2,431	29,172	29,172
Plumber I	2	2	2	2,017–2,431	58,344	58,344
Maint Mechanic	1	2	2	2,017–2,431	55,752	57,036
Auto Pool Mgr I	1	–	–	1,799–2,373	–	–
Carpenter I	1	1	1	1,929–2,322	27,329	27,864
Painter I	2.7	3	3	1,929–2,322	75,968	78,755
Locksmith	1	1	1	1,929–2,322	23,148	24,204
Lead Automobile Mechanic	1	1	1	1,885–2,266	27,192	27,192
Auto Equipt Opr II	1	1	1	1,799–2,162	25,944	25,944
Automobile Mechanic	1	1	1	1,799–2,162	25,944	25,944
Bldg Maint Worker	1	1	1	1,682–2,017	24,204	24,204
Pest Control Techn	1	1	1	1,645–1,973	23,676	23,676
Lead Groundskeeper	2.1	3	3	1,513–1,973	63,678	65,508
Skilled Laborer	1	1	1	1,645–1,973	23,412	23,676
Auto Equipt Opr I	3	2	2	1,645–1,973	47,352	47,352
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,928	18,720

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime	–	–	–	27,212	39,500	39,500
Canteen Operations:						
Prison Canteen Mgr II	1	1	1	1,885–2,487	29,844	29,844
Temporary Help	1.8	2.5	2.5	(19,973)	19,600	19,600
Overtime	–	–	–	(14,974)	10,900	10,900
Totals	255.3	275.4	275.4	$7,553,437	$8,004,943	$8,089,656
Totals, Youth Training School	620.6	699.1	699.1	$19,833,951	$21,227,349	$21,518,650
Regular/Ongoing	*586.6*	*646.3*	*646.3*	*16,827,731*	*18,236,549*	*18,527,850*
Temporary Help	*34*	*52.8*	*52.8*	*797,507*	*1,036,000*	*1,036,000*
Overtime	–	–	–	*2,208,713*	*1,954,800*	*1,954,800*
El Paso De Robles School						
Executive:						
C.E.A. III	0.9	1	1	4,004–4,843	58,116	58,116
Administrator-Rehab	1	1	1	3,664–4,025	48,300	48,300
Volunteer Services Prog Mgr	1	1	1	2,549–3,073	30,588	32,040
Exec Secty I	1	1	1	1,574–1,873	22,836	22,836
Steno	1	1	1	1,166–1,453	17,176	17,436
Totals	4.9	5	5	$173,760	$177,016	$178,728
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6.2	6	6	2,625–3,164	227,808	227,808
Casework Services:						
Parole Agent I	9	9	9	2,392–2,883	311,364	311,364
Education:						
Resource Spec-Special Educ	1	1	1	2,608–3,146	37,752	37,752
School Psychologist	–	1	1	2,608–3,146	37,752	37,752
Youth Authority Teacher	–	2	2	1,973–3,000	54,384	56,952
Teacher-Recr & Physical Educ	3	3	3	1,973–3,000	108,000	108,000
Teacher-High School Educ	17	17	17	1,973–3,000	547,164	573,676
Teacher-Elementary Educ	0.8	–	–	1,973–3,000	–	–
Voc Instructor-Welding	–	1	1	1,973–3,000	28,476	30,086
Voc Instructor-Industrial Arts	1.2	2	2	1,973–3,000	65,570	67,542
Voc Instructor-Carpentry	1	1	1	1,973–3,000	36,000	36,000
Sr Librarian	1	1	1	2,172–2,621	30,964	31,452
Teaching Asst	4	–	–	1,248–1,455	–	–
Temporary Help	3.4	2.7	2.7	(90,754)	109,000	109,000
Overtime	–	–	–	(11,934)	11,600	11,600
Group Living And Counseling:						
Sr Youth Counselor	11	11	11	2,179–2,625	346,500	346,500
Youth Counselor	72.9	75	75	1,378–2,392	2,088,878	2,109,662
Temporary Help	18.1	10.7	10.7	(211,585)	144,220	144,220
Overtime	–	–	–	(437,428)	386,000	386,000
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	1	1	1	2,731–3,296	39,552	39,552
School Psychologist	1	–	–	2,608–3,146	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Casework Supervision:						
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Staff Psychologist	1	1	1	2,608–3,146	37,752	37,752
Ofc Services Supvr I-Typing	0.6	1	1	1,375–1,757	16,713	17,382
Ofc Asst II-Typing	4.9	5	5	1,188–1,549	84,504	84,768
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	164.1	157.4	157.4	$4,972,052	$4,908,305	$4,963,172
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	4,082–5,863	65,232	65,232
Dentist	1	1	1	3,715–5,201	59,785	61,807
Registered Nurse II	1.6	2	2	1,897–2,750	51,398	52,510
Registered Nurse III	1	1	1	2,078–2,750	30,048	30,048
Medical Tech Asst	3.1	3	3	1,898–2,227	78,444	78,444
Medical Transcriber	0.4	1	1	1,349–1,719	18,972	18,972
Dental Asst	0.9	1	1	1,299–1,660	18,312	18,312
Temporary Help	0.6	0.5	0.5	(10,278)	9,100	9,100
Overtime	–	–	–	(2,637)	–	–
Training:						
Trng Off I	1	–	–	2,373–2,863	–	–
Temporary Help	3.4	4.5	4.5	(48,618)	111,100	111,100
Overtime	–	–	–	(62,863)	75,200	75,200
Religion:						
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Security:						
Head Group Supvr I	1	1	1	2,625–3,164	35,016	36,699
Asst Head Group Supvr	5	5	5	2,282–2,750	165,000	165,000
Sr Group Supvr	4	4	4	2,078–2,505	120,240	120,240
Group Supvr	28.5	34	34	1,378–2,179	925,845	947,179
Temporary Help	5	1	1	(59,308)	86,700	87,000
Overtime	–	–	–	(128,979)	122,900	122,900

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help O/C	1.2	1.6	1.6	(4,609)	22,100	22,100
Overtime O/C	–	–	–	(41,306)	–	–
Business Services:						
Administration:						
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Accounting And Personnel:						
Acctg Off-Supvr	1	1	1	1,973–2,373	25,847	27,088
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Pers Asst I	1	1	1	1,276–1,757	18,456	19,248
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.8	3	3	1,188–1,549	46,936	48,080
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Gen	1.9	2	2	1,188–1,483	37,620	37,620
Overtime	–	–	–	(1,852)	2,300	2,300
Feeding:						
Food Mgr	1	1	1	2,373–2,863	29,730	31,175
Supvng Cook II	1	1	1	1,682–2,215	26,580	26,580
Supvng Cook I	3	3	3	1,481–1,929	69,444	69,444
Baker II	1	1	1	1,481–1,929	23,148	23,148
Cook II	6.5	6	6	1,366–1,760	120,078	122,496
Cook I	3.8	4	4	1,226–1,552	70,152	72,122
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	1	1.7	1.7	(10,177)	10,300	10,300
Overtime	–	–	–	(13,823)	15,000	15,000
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	27,192	27,192
Materials & Stores Supvr I	1	1	1	1,513–1,973	23,126	23,676
Laundry Supvr I	1	1	1	1,366–1,760	21,120	21,120
Janitor Supvr I	1	1	1	1,203–1,520	18,656	18,656
Janitor	2	2	2	1,121–1,398	33,152	33,768
Plant Maintenance:						
Chief-Plant Operations II	1	1	1	2,657–3,204	38,448	38,448
Chief Engr I	1	1	1	2,571–2,850	34,200	34,200
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	32,568	32,568
Stationary Engr	5.8	6	6	2,467–2,714	177,624	177,624
Utility Shops Supvr	1	1	1	2,215–2,670	32,040	32,040
Plumber I	1	1	1	2,017–2,431	24,204	25,392
Electrician I	2	2	2	2,017–2,431	53,160	53,160
Painter II	1	1	1	2,017–2,431	29,172	29,172
Fusion Welder	1	1	1	1,973–2,373	25,944	25,944
Locksmith	1	1	1	1,929–2,322	25,392	25,392
Supvng Groundskeeper I	1	1	1	1,718–2,266	27,192	27,192
Automobile Mechanic	1	1	1	1,799–2,162	25,944	25,944
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Lead Groundskeeper	1	1	1	1,513–1,973	23,588	23,676
Auto Equipt Opr I	1.8	2	2	1,645–1,973	43,176	43,176
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	3.2	3.1	3.1	(33,340)	62,300	62,300
Overtime	–	–	–	(23,189)	29,700	29,700
Totals	123.5	128.4	128.4	$3,289,052	$3,581,949	$3,619,552
Totals, El Paso De Robles School	292.5	290.8	290.8	$8,434,864	$8,667,270	$8,761,452
Regular/Ongoing	*256.6*	*265*	*265*	*7,242,184*	*7,469,750*	*7,563,932*
Temporary Help	*35.9*	*25.8*	*25.8*	*468,669*	*554,820*	*554,820*
Overtime	–	–	–	*724,011*	*642,700*	*642,700*
Preston School Of Industry						
Executive:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Administrator-Rehab	1	1	1	3,664–4,025	48,300	48,300
Asst Head Group Supvr	1	1	1	2,282–2,750	33,000	33,000
Exec Secty I	1	1	1	1,574–1,873	21,252	22,172
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Temporary Help	0.7	0.6	0.6	(8,051)	8,000	8,000
Overtime	–	–	–	(919)	1,000	1,000
Totals	5.5	4.6	4.6	$126,926	$169,668	$170,588
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6	6	6	2,625–3,164	213,119	217,707
Casework Services:						
Parole Agent I	12	11.5	11.5	2,392–2,883	397,854	397,854
Temporary Help	0.9	–	–	(26,043)	–	–
Education:						
School Psychologist	1	1	1	2,608–3,146	37,752	37,752
Resource Spec-Special Educ	1	1	1	2,608–3,146	37,752	37,752
Teacher-Recr & Physical Educ	3.8	4	4	1,973–3,000	122,908	125,637
Teacher-High School Educ	11.9	12	12	1,973–3,000	402,603	406,473
Teacher-Elementary Educ	1.9	1	1	1,973–3,000	36,000	36,000
Teacher-Arts & Crafts	1.9	2	2	1,973–3,000	66,000	66,000
Voc Instructor-Culinary Arts	2	2	2	1,973–3,000	66,000	66,000
Voc Instructor-Carpentry	1	1	1	1,973–3,000	29,087	30,000
Voc Instructor-Auto Mechanics	1.7	2	2	1,973–3,000	72,000	72,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Youth Authority Teacher	–	1	1	1,973–3,000	27,192	28,476
Voc Instructor-Refrigeration	1	1	1	1,973–3,000	36,000	36,000
Voc Instructor-Printing	0.5	1	1	1,973–3,000	29,502	30,933
Voc Instructor-Landscape Gardening	2	2	2	1,973–3,000	72,000	72,000
Voc Instructor-Industrial Arts	1	1	1	1,973–3,000	36,000	36,000
Voc Instructor-Welding	1	1	1	1,973–3,000	36,000	36,000
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Temporary Help	5.5	4	4	(128,818)	131,100	131,100
Overtime	–	–	–	(321)	–	–
Group Living And Counseling:						
Sr Youth Counselor	11.7	12	12	2,179–2,625	371,448	373,884
Sr Group Supvr	1	1	1	2,078–2,505	30,060	30,060
Youth Counselor	84.3	91	91	1,378–2,392	2,489,920	2,537,592
Group Supvr	3	3	3	1,378–2,179	105,944	105,944
Temporary Help	6.1	4.5	4.5	(121,555)	134,000	134,000
Overtime	–	–	–	(164,607)	162,300	162,300
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	1.3	2	2	2,731–3,296	72,324	73,908
Supvr-Voc Instruction	1	1	1	2,731–3,296	39,552	39,552
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Casework Supervision:						
Prog Administrator-Supvry	1	1	1	3,090–3,735	44,820	44,820
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Supvng Casework Spec I	1	1	1	2,625–3,164	37,968	37,968
Staff Psychologist-Clinical	2	2	2	2,608–3,146	73,615	75,358
Ofc Services Supvr II-Gen	0.7	1	1	1,539–2,003	20,862	21,648
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	16,500	17,136
Sr Steno	2	2	2	1,401–1,647	39,528	39,528
Ofc Asst II-Typing	5.6	6	6	1,188–1,549	101,888	102,464
Prog Techn I-Recds	1	1	1	1,276–1,483	16,500	17,136
Ofc Asst II-Gen	1	1	1	1,188–1,483	15,580	16,150
Temporary Help	0.2	0.1	0.1	(2,021)	2,300	2,300
Overtime	–	–	–	(1,301)	3,900	3,900
Medical Psychiatric Unit:						
Staff Psychiatrist	0.7	1	1	4,488–5,863	70,356	70,356
Prog Administrator-Supvry	0.9	1	1	3,090–3,735	41,856	43,750
Sr Psychologist	1	1	1	2,863–3,456	41,472	41,472
Supvng Casework Spec I	1	1	1	2,625–3,164	37,968	37,968
Staff Psychologist-Clinical	2	2	2	2,608–3,146	75,504	75,504
Teacher-High School Educ	2	2	2	1,973–3,000	72,000	72,000
Parole Agent I	1	1	1	2,392–2,883	34,596	34,596
Supvng Nurse II	1	1	1	2,281–2,750	33,000	33,000
Registered Nurse II	1.9	2	2	1,897–2,750	54,744	54,744
Sr Youth Counselor	2	2	2	2,179–2,625	63,000	63,000
Youth Counselor	10.7	11	11	1,378–2,392	304,081	308,636
Group Supvr	3.9	4	4	1,378–2,179	106,417	108,687
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Word Processing Techn	1.5	2	2	1,188–1,483	35,592	35,592
Temporary Help	0.4	0.3	0.3	(6,431)	6,700	6,700
Overtime	–	–	–	(386)	500	500
Totals	216	222.4	222.4	6,488,252	6,781,740	6,861,913
Support Services:						
Medical:						
Chief Medical Off	1	1	1	5,727–6,118	72,396	72,396
Dentist	1	1	1	3,715–5,201	51,776	54,298
Registered Nurse II	3	3	3	1,897–2,750	82,116	82,116
Registered Nurse III	1	1	1	2,078–2,750	30,048	30,048
Medical Tech Asst	4.9	5	5	1,898–2,227	133,372	133,372
Dental Asst	1	1	1	1,299–1,660	18,312	18,312
Temporary Help	0.6	0.5	0.5	(14,358)	13,000	13,000
Overtime	–	–	–	(742)	900	900
Training:						
Trng Off I	0.9	–	–	2,373–2,863	–	–
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	5.2	7	7	(85,468)	137,400	137,400
Overtime	–	–	–	(75,778)	43,900	43,900
Religion:						
Catholic Chaplain	1	1	1	2,162–2,608	31,296	31,296
Protestant Chaplain	1	1	1	2,162–2,608	29,844	31,296
Temporary Help	0.1	0.2	0.2	(1,384)	1,900	1,900
Security:						
Head Group Supvr I	1	1	1	2,625–3,164	37,404	37,968
Asst Head Group Supvr	5	5	5	2,282–2,750	165,000	165,000
Sr Group Supvr	6	6	6	2,078–2,505	179,230	180,360
Group Supvr	39.4	42	42	1,378–2,179	1,098,032	1,116,768
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500
Temporary Help	17.1	6.5	6.5	(412,687)	325,500	325,500
Overtime	–	–	–	(234,254)	194,800	194,800

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Business Services:						
Administration:				SALARY RANGE		
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Property Clk I	1	1	1	1,513–1,973	21,588	21,588
Bus Service Asst	1	1	1	1,645–1,973	22,620	23,676
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Accounting And Personnel:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Accountant I-Supvr	1	1	1	1,513–1,973	20,254	21,118
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Pers Asst I	2	2	2	1,276–1,757	42,168	42,168
Acctg Techn	1	1	1	1,375–1,757	17,191	17,862
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Bookkeeping Mach Opr II	1	1	1	1,276–1,483	17,796	17,796
Temporary Help	0.1	–	–	(1,447)	–	–
Overtime	–	–	–	(9,166)	12,500	12,500
Feeding:						
Food Mgr	1	1	1	2,373–2,863	33,036	34,356
Supvng Cook II	0.1	1	1	1,682–2,215	24,877	25,997
Baker II	0.8	1	1	1,481–1,929	23,148	23,148
Supvng Cook I	4	4	4	1,481–1,929	87,210	89,110
Cook II	3.8	4	4	1,366–1,760	78,228	80,688
Cook I	4.7	5	5	1,226–1,552	86,280	88,252
Office Asst II-Typing	2	2	2	1,188–1,549	32,478	33,066
Temporary Help	–	0.1	0.1	–	14,700	14,700
Overtime	–	–	–	(15,044)	–	–
Personal Care And Housekeeping:						
Prison Canteen Mgr I	1	1	1	1,718–2,266	26,108	27,008
Materials & Stores Supvr II	1.1	1	1	1,718–2,266	22,620	23,676
Materials & Stores Supvr I	2	2	2	1,513–1,973	47,352	47,352
Barber	1	1	1	1,271–1,618	17,832	17,832
Stock Clk	1	1	1	1,261–1,605	19,260	19,260
Plant Maintenance:						
Chief-Plant Operations II	0.9	1	1	2,657–3,204	38,448	38,448
Chief Engr I	1	1	1	2,571–2,850	34,200	34,200
Stationary Engr	5	5	5	2,467–2,714	148,020	148,020
Painter Supvr	1	1	1	2,116–2,549	30,588	30,588
Plumber I	3	3	3	2,017–2,431	87,516	87,516
Electrician I	2.4	3	3	2,017–2,431	84,924	86,208
Maint Mechanic	3	3	3	2,017–2,431	84,924	86,208
Carpenter I	1.7	2	2	1,929–2,322	53,256	54,444
Painter I	3	3	3	1,929–2,322	83,592	83,592
Supvng Groundskeeper I	2.1	2	2	1,718–2,266	49,812	50,868
Automobile Mechanic	1.9	2	2	1,799–2,162	49,620	50,724
Lead Groundskeeper	1	1	1	1,513–1,973	23,676	23,676
Auto Equipt Opr I	2	2	2	1,645–1,973	47,352	47,352
Janitor Supvr I	1	1	1	1,203–1,520	17,400	17,400
Janitor	4.4	4	4	1,121–1,398	65,808	65,808
Temporary Help	0.7	0.6	0.6	(50,455)	48,100	48,100
Overtime	–	–	–	(22,112)	23,200	23,200
Totals	159.9	155.9	155.9	$4,552,276	$4,474,396	$4,518,623
Totals, Preston School Of Industry	381.4	382.9	382.9	$11,167,454	$11,425,804	$11,551,124
Regular/Ongoing	*344.6*	*358.5*	*358.5*	*9,784,106*	*10,160,104*	*10,285,424*
Temporary Help	*36.8*	*24.4*	*24.4*	*858,718*	*822,700*	*822,700*
Overtime	–	–	–	*524,630*	*443,000*	*443,000*
Ventura School						
Executive:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Administrator I	1	1	1	3,664–4,025	45,228	47,395
Exec Secty I	0.9	1	1	1,574–1,873	21,074	22,046
Steno	1	1	1	1,255–1,453	17,436	17,436
Totals	3.9	4	4	$141,959	$141,854	$144,993
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.7	6	6	2,625–3,164	217,850	222,630
Casework Services:						
Volunteer Services Prog Mgr	1	1	1	2,549–3,073	33,320	34,936
Casework Spec	1.1	1	1	2,392–2,883	34,596	34,596
Parole Agent I	9.3	10	10	2,392–2,883	337,932	342,518
Asst Head Group Supvr	1	1	1	2,282–2,750	33,000	33,000
Ofc Asst II-Typing	6.9	9	9	1,276–1,483	144,542	148,003
Prog Techn I-Recds	0.7	1	1	1,276–1,483	15,312	15,888
Steno	1	1	1	1,255–1,453	17,436	17,436
Telephone Opr	1.6	2	2	1,188–1,375	29,260	30,316
Temporary Help	0.2	0.9	0.9	(2,927)	28,000	28,000
Overtime	–	–	–	(820)	2,300	2,300
Education:						
Resource Spec-Special Educ	1	1	1	2,608–3,146	37,752	37,752
School Psychologist	1	1	1	2,608–3,146	37,752	37,752
Teacher-Home Econ	1	1	1	1,973–3,000	30,000	30,000
Teacher-High School Educ	17.9	22	22	1,973–3,000	652,123	664,059
Teacher-Business Educ	0.8	1	1	1,973–3,000	28,818	30,207
Teacher-Arts & Crafts	1.7	2	2	1,973–3,000	72,000	72,000

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Voc Instructor-Dog Grooming	1	1	1	1,973–3,000	30,000	30,000
Voc Instructor-Cosmetology	1	1	1	1,973–3,000	36,000	36,000
Teacher-Recr & Physical Educ	3	4	4	1,973–3,000	122,448	123,552
Teacher-Music	0.1	1	1	1,973–3,000	28,476	29,844
Voc Instructor-Janitorial	1	1	1	1,973–3,000	30,000	30,000
Voc Instructor-Industrial Arts	0.9	1	1	1,973–3,000	23,676	24,780
Voc Instructor-Household Repair	1	1	1	1,973–3,000	30,000	30,000
Voc Instructor-Garment Making	1	1	1	1,973–3,000	30,000	30,000
Voc Instructor-Voc Nursing	1	1	1	1,973–3,000	30,000	30,000
Sr Librarian	1	1	1	2,172–2,621	29,784	31,156
Temporary Help	8.2	4.7	4.7	(214,743)	197,400	197,400
Overtime	–	–	–	(2,255)	2,000	2,000
Group Living And Counseling:						
Sr Youth Counselor	11.7	12	12	2,373–2,863	371,448	373,884
Youth Counselor	77.3	87	87	1,378–2,392	2,420,443	2,448,721
Temporary Help	16.7	7.6	7.6	(196,193)	166,900	166,900
Overtime	–	–	–	(238,009)	274,800	274,800
Treatment Services:						
Education Administration:						
Supvr-Corr Educ	1	1	1	3,000–3,626	43,512	43,512
Supvr-Academic Instruction	0.8	1	1	2,731–3,296	32,772	34,356
Supvr-Voc Instruction	1	1	1	2,731–3,296	39,552	39,552
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.4	3	3	1,276–1,483	44,678	46,366
Casework Supervision:						
Prog Administrator-Supvry	1	1	1	3,090–3,735	44,820	44,820
Parole Agent III	1	1	1	2,883–3,480	41,760	41,760
Parole Agent II-Supvr	1	1	1	2,625–3,164	37,968	37,968
Parole Agent II-Spec	1	1	1	2,625–3,164	37,968	37,968
Staff Psychologist-Clinical	3	3	3	2,608–3,146	113,256	113,256
Ofc Services Supvr II-Gen	1	1	1	1,539–1,825	21,704	21,900
Sr Steno	1	1	1	1,401–1,647	19,500	19,764
Ofc Asst II-Typing	2	2	2	1,276–1,483	34,272	34,272
Totals	194	203.2	203.2	$5,535,633	$6,106,894	$6,175,688
Support Services:						
Medical:						
Chief Medical Off	1	1	1	6,007–6,118	73,416	73,416
Dentist	2	1	1	4,082–4,937	59,244	59,244
Registered Nurse II	7.2	7.5	7.5	1,897–2,179	191,080	196,883
Registered Nurse III	1	1	1	2,078–2,504	30,048	30,048
Sr Medical Transcriber	0.5	0.5	0.5	1,508–1,787	9,411	9,824
Dental Asst	2	1	1	1,139–1,320	18,312	18,312
Hospital Aide	3	3	3	1,139–1,320	47,520	47,520
Temporary Help	4	2.9	2.9	(154,173)	155,500	155,500
Overtime	–	–	–	(2,000)	1,000	1,000
Training:						
Trng Off I	0.5	–	–	2,373–2,863	–	–
Temporary Help	4.1	6.3	6.3	(46,375)	169,000	169,000
Overtime	–	–	–	(39,407)	46,500	46,500
Religion:						
Protestant Chaplain	1	1	1	2,162–2,608	31,296	31,296
Catholic Chaplain	0.9	1	1	2,162–2,608	25,944	27,192
Temporary Help	0.2	0.2	0.2	(2,843)	3,100	3,100
Security:						
Head Group Supvr I	1	1	1	2,625–3,164	37,968	37,968
Asst Head Group Supvr	5	5	5	2,282–2,750	164,625	165,000
Sr Group Supvr	4.7	5	5	2,078–2,505	143,490	146,049
Group Supvr	38.2	41	41	1,378–2,179	1,019,230	1,037,627
Temporary Help	10.4	5	5	(150,335)	163,700	163,700
Overtime	–	–	–	(117,425)	120,500	120,500
Business Services:						
Administration:						
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Ofc Techn-Typing	1	1	1	1,375–1,615	17,796	18,588
Accounting And Personnel:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Ofc Techn-Typing	1.8	2	2	1,375–1,615	36,516	37,176
Pers Asst I	1	1	1	1,483–1,757	19,518	20,354
Acctg Techn	1.8	2	2	1,335–1,568	36,145	36,791
Ofc Asst II-Typing	2	1	1	1,188–1,375	15,060	15,588
Acct Clk II	0.8	2	2	1,232–1,448	30,678	31,827
Temporary Help	2.7	0.1	0.1	(48,138)	4,900	4,900
Overtime	–	–	–	(19,538)	8,600	8,600
Feeding:						
Food Administrator II	1	1	1	2,373–2,863	34,356	34,356
Baker II	1	1	1	1,610–1,929	23,148	23,148
Supvng Cook II	–	1	1	1,842–2,215	26,580	26,580
Supvng Cook I	2.7	3	3	1,610–1,929	64,241	66,080
Cook II	2.4	3	3	1,481–1,760	56,142	58,530
Cook I	10.7	11	11	1,320–1,552	198,540	201,373
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	13,626	14,100
Temporary Help	1.7	1.4	1.4	(14,535)	12,200	12,200
Overtime	–	–	–	(19,080)	20,800	20,800

5460 DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Personal Care And Housekeeping:				SALARY RANGE		
Materials & Stores Supvr II	1	1	1	1,885–2,266	27,192	27,192
Laundry Supvr II	1	1	1	1,760–2,116	23,061	24,116
Materials & Stores Supvr I	1.5	1.5	1.5	1,645–1,973	33,583	34,025
Warehouse Worker	1	1	1	1,645–1,799	21,588	21,588
Seamer	1	1	1	1,481–1,760	21,120	21,120
Laundry Worker	0.9	1	1	1,320–1,552	17,124	17,832
Plant Maintenance:						
Chief-Plant Operations II	0.2	1	1	2,657–3,204	38,448	38,448
Chief Engr I	1	1	1	2,571–2,850	34,200	34,200
Stationary Engr I	5	5	5	2,467–2,714	148,020	148,020
Plumber I	0.8	1	1	2,215–2,431	24,204	25,392
Electrician I	2	2	2	2,215–2,431	52,962	53,160
Painter II	1	1	1	2,017–2,431	29,172	29,172
Maint Mechanic	1	1	1	2,215–2,431	29,172	29,172
Carpenter I	0.9	1	1	2,116–2,322	27,864	27,864
Painter I	1	1	1	2,116–2,322	27,864	27,864
Locksmith	1	1	1	2,116–2,322	27,864	27,864
Electronics Techn	0.3	1	1	1,760–2,322	21,120	22,104
Automobile Mechanic	0.8	1	1	1,973–2,162	24,596	25,750
Bldg Maint Worker	1.4	2	2	1,842–2,017	44,856	45,816
Auto Equipt Opr I	3	3	3	1,799–1,973	69,358	70,940
Groundskeeper	1.7	3	3	1,579–1,799	60,948	61,728
Ofc Asst II (Typing)	1	1	1	1,188–1,375	16,500	16,500
Janitor	2	2	2	1,121–1,294	31,888	31,888
Temporary Help	2.3	2.5	2.5	(42,805)	23,000	23,000
Overtime	–	–	–	(17,600)	29,500	29,500
Canteen Operations:						
Prison Canteen Mgr I	0.4	0.5	0.5	1,885–2,266	10,354	11,884
Totals	154.1	155.4	155.4	$4,035,859	$4,145,944	$4,197,465
Totals, Ventura School	352	362.6	362.6	$9,713,451	$10,394,692	$10,518,146
Regular/Ongoing	*301.5*	*331*	*331*	*8,384,250*	*8,964,992*	*9,088,446*
Temporary Help	*50.5*	*31.6*	*31.6*	*873,067*	*923,700*	*923,700*
Overtime	–	–	–	*456,134*	*506,000*	*506,000*
TOTALS, AUTHORIZED POSITIONS	4,336.6	4,431.3	4,431.3	$128,173,736	$131,468,862	$132,752,485
Regular/Ongoing	*3,853.6*	*4,032.3*	*4,032.3*	*109,590,513*	*114,434,785*	*115,719,708*
Temporary Help	*483*	*398.9*	*398.9*	*9,623,110*	*8,791,277*	*8,789,777*
Overtime	–	–	–	*8,960,113*	*8,242,800*	*8,242,800*

6100 DEPARTMENT OF EDUCATION *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Executive Branch						
Superintendent Of Public Inst-GF:				SALARY RANGE		
Director-Supt of Public Instruction	1	1	1	$42,500	$42,500	$57,500
Exec Asst To Supt	2	2	2	3,489	83,736	83,736
Exec Activity Advisor-Coordinator	1	1	1	2,386–2,877	33,996	34,524
Staff Services Analyst-Gen	1.7	1	1	1,520–2,373	28,098	28,476
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	1	1	1	1,574–1,873	21,564	22,476
Secty	1.7	2	2	1,401–1,647	38,352	39,132
Sr Steno	0.1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	0.2	1	1	1,166–1,453	16,536	17,142
Temporary Help	0.6	0.8	0.8	(26,821)	33,329	33,329
Department Management:						
Executive Deputy Superintendent-GF:						
Chief Dep Supt	1	1	1	6,148	73,780	73,780
Dep Supt-Specialized Prog	0.1	–	–	4,867	–	–
Educ Prog Consultant	0.1	–	–	3,088–3,727	–	–
Exec Secty I	1.5	1	1	1,574–1,873	22,476	22,476
Temporary Help	0.6	–	–	(17,631)	–	–
Executive Staff Assistants-IC:						
Bur Chief	1	–	–	3,926–4,318	–	–
Director-Govtl Affairs	0.2	–	–	4,023	–	–
Educ Administration Consultant	0.6	–	–	3,088–3,727	–	–
Steno	0.2	–	–	1,166–1,453	–	–
Executive Planning and Review-IC:						
Asst Supt-Exec/Planning & Rev	0.9	1	1	4,529	54,348	54,348
Educ Administrator I	0.3	1	1	3,235–3,907	46,884	46,884
Staff Services Mgr III	–	1	1	3,472–3,817	45,804	45,804
Educ Prog Plan & Dev Cons	–	1	1	3,088–3,727	37,056	38,820
Educ Admin Consultant	0.3	1	1	3,088–3,727	40,352	42,322
Sr Mgt Auditor	0.3	1	1	2,863–3,456	40,192	41,472
Educ Admin Asst II	0.2	1	1	2,810–3,391	–	–
Staff Services Mgr I	–	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Auditor	1	4	4	2,373–2,863	119,784	123,888
Exec Secty I	0.5	1	1	1,574–1,873	22,476	22,476
Staff Services Mgt Auditor	–	1	1	1,520–1,807	18,240	19,044
Sr Steno	0.2	1	1	1,401–1,647	17,628	18,396
Secty	0.4	1	1	1,401–1,647	19,764	19,764
Word Processing Techn	–	1	1	1,188–1,483	17,191	17,796
Affirmative Action:						
Staff Services Mgr II-Supvry	0.6	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	0.1	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	32,772	34,356
Secty	0.8	1	1	1,401–1,647	18,972	19,764
WIN/COD-R:						
Temporary Help	0.8	1.3	1.3	(9,810)	14,958	14,958
Public Relations-GF:						
Asst Supt-Public Instruction	0.2	–	–	4,529	–	–
C.E.A. I	1	1	1	3,311–4,004	47,664	48,048
Info Off I-Specialist	0.9	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,406	28,476
Ofc Techn-Gen	1	1	1	1,375–1,757	18,390	19,182
Ofc Asst II-Typing	0.1	1	1	1,188–1,549	15,939	16,500
Temporary Help	0.2	0.2	0.2	(2,281)	4,322	4,322
State Board Of Education:						
State Board Of Support-SP:						
Exec Director	1	1	1	4,218	50,616	50,616
Exec Secty I	1	1	1	1,574–1,873	22,304	22,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	18,720	19,444
State Board Stipend-GF:						
Temporary Help	2.1	–	–	(27,101)	24,855	24,855
Legal Affairs:						
Legal Office-GF:						
Chief Counsel I	0.8	1	1	4,637–5,104	61,248	61,248
Staff Counsel III	1.2	2	2	3,890–4,709	113,016	113,016
Staff Counsel II	3	3	3	3,378–4,082	135,500	139,692
Legal Asst	1	1	1	1,668–2,002	24,024	24,024
Sr Legal Steno	0.4	1	1	1,508–1,959	19,038	19,836
Sr Legal Typist	0.4	–	–	1,508–1,959	–	–
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Temporary Help	0.9	0.5	0.5	(20,999)	10,308	10,308
Legal Services-SC:						
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,292	27,564
Legal Secty	0.6	1	1	1,643–1,959	19,716	20,556
Legal-Special Ed Due Process-FF:						
Staff Counsel II	1	1	1	3,378–4,082	48,984	48,984
Legal Counsel	0.2	1	1	2,215–2,798	31,798	33,320
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Sr Legal Typist	1	1	1	1,508–1,959	21,444	21,444
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,740	15,268
Totals, Executive Branch	47.1	58.8	58.8	$1,464,117	$1,899,648	$1,944,378

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Public & Government Affairs Branch						
Branch Management-GF:				SALARY RANGE		
Dep Supt-Govtl Policy	1	1	1	4,867	58,404	58,404
Exec Secty I	1	1	1	1,574–1,873	19,926	20,778
Temporary Help	0.2	0.3	0.3	(4,083)	5,727	5,727
External Affairs-GF:						
Educ Administration Consultant	1.9	3	3	3,088–3,727	132,993	134,532
Bilingual-Bicultural Educ Consultant	0.6	–	–	3,088–3,727	–	–
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Steno	0.1	1	1	1,166–1,453	15,412	15,988
Temporary Help	0.4	0.2	0.2	(5,915)	5,402	5,402
Governmental Affairs-GF:						
Chief	0.1	–	–	3,817–4,198	–	–
Director-Govtl Affairs	0.5	1	1	4,023	48,276	48,276
Legis Coordinator	0.7	2	2	3,000–3,626	82,429	84,321
Assoc Govtl Prog Analyst	1.3	2	2	2,373–2,863	68,712	68,712
Ofc Asst II-Typing	1.1	2	2	1,188–1,549	31,064	31,592
Steno	1.7	1	1	1,166–1,453	17,124	17,436
Congressional & Admin Liaison-IC:						
Staff Counsel III	1	1	1	3,890–4,709	52,626	55,101
Secty	1	1	1	1,401–1,647	18,654	19,412
Totals, Public and Governmental Affairs Branch	13.1	16.5	16.5	$423,815	$556,749	$565,681
Field Services Branch						
Deputy For Field Services-GF:						
Dep Supt-Field	1	1	1	4,867	58,404	58,404
Educ Administration Consultant	1.7	2	2	3,088–3,727	89,448	89,448
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Temporary Help	0.1	–	–	(680)	–	–
Compliance Division:						
Compliance Div. Mgt - IC:						
Asst Supt-Gen Educ	0.7	1	1	4,218–4,529	52,264	53,928
Educ Prog Administrator I	0.3	–	–	3,235–3,907	–	–
Sr Steno	1	1	1	1,401–1,647	19,566	19,764
Temporary Help	0.6	0.2	0.2	(6,413)	3,436	3,436
Consolidated Prog Grants Mgt-SP:						
Educ Administrator I	1	1	1	3,235–3,907	46,884	46,884
Early Childhood Educ Consultant	4	4	4	3,088–3,727	178,896	178,896
Educ Administration Consultant	2	3	3	3,088–3,727	128,724	130,688
Compensatory Educ Consultant	1	1	1	3,088–3,727	44,724	44,724
Bilingual-Bicultural Educ Consultant	3.1	6	6	3,088–3,727	248,787	254,288
Staff Services Mgr I	0.1	–	–	2,608–3,146	–	–
Staff Services Analyst-Gen	1.4	2	2	1,520–2,373	55,897	56,952
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,314	19,380
Sr Steno	0.8	1	1	1,401–1,647	19,038	19,764
Ofc Asst II-Typing	1.7	2	2	1,188–1,549	29,892	31,176
Steno	1.7	2	2	1,166–1,453	34,872	34,872
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Management Systems Development-SP:						
Educ Administrator II	0.4	1	1	3,926–4,318	47,112	49,428
Early Childhood Educ Consultant	2	2	2	3,088–3,727	89,448	89,448
Educ Prog Consultant	1	1	1	3,088–3,727	44,724	44,724
Educ Administration Consultant	2.9	3	3	3,088–3,727	134,172	134,172
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	65,904	68,076
Staff Services Analyst-Gen	1.3	2	2	1,520–2,373	46,765	47,768
Ofc Techn-Typing	0.2	1	1	1,375–1,757	17,301	17,994
Mgt Services Techn	0.7	–	–	1,271–1,690	–	–
Sr Steno	0.5	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	2.3	3	3	1,188–1,549	49,270	49,500
Steno	1	1	1	1,166–1,453	17,436	17,436
AB 968 Waivers-GF:						
Bilingual-Bicultural Educ Consultant	1	1	1	3,088–3,727	44,724	44,724
Compliance Review Team 3-SP:						
Educ Administrator II	1	1	1	3,926–4,318	51,816	51,816
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Compliance Review Team 2-SP:						
Educ Administrator II	1	1	1	3,926–4,318	51,816	51,816
Secty	1	1	1	1,401–1,647	19,764	19,764
Audit Bureau Management-IC:						
Sr Mgt Auditor	0.8	1	1	2,863–3,456	41,472	41,472
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,500	16,500
Child Development Follow-Up-GF:						
Assoc Mgt Auditor	1.8	2	2	2,373–2,863	62,832	64,200
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
School District Audit Review-GF:						
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Assoc Mgt Auditor	0.2	1	1	2,373–2,863	34,356	34,356
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Child Nutrition Program Review-FF:						
Staff Mgt Auditor	1	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Auditor	2	2	2	2,373–2,863	68,712	68,712

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Child Care Food Program Review-FF:				SALARY RANGE		
Assoc Mgt Auditor	5.4	6	6	2,373–2,863	197,817	202,308
Staff Services Mgt Auditor	1.6	3	3	1,520–2,373	70,544	71,844
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	33,000	33,000
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Comp Educ Audit Review-FF:						
Assoc Govtl Prog Analyst	0.6	–	–	2,373–2,863	–	–
Assoc Mgt Auditor	–	1	1	2,373–2,863	28,476	29,844
Field Management Services Division:						
Field Mgt Services Div Mgt-IC:						
Bur Chief	1	1	1	3,926–4,318	51,816	51,816
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Field Services-GF:						
Educ Administrator II	1	1	1	3,926–4,318	51,816	51,816
Field Rep-School Administration	2.9	3	3	3,088–3,727	126,504	128,268
Steno	0.8	1	1	1,166–1,453	17,436	17,436
School Bus Driver Training-DTPAF:						
Asst Field Rep II	1	1	1	2,810–3,391	37,056	38,820
Instructor-Bus Driver Trainers	2	5	5	2,327–2,810	158,624	161,428
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	0.2	1	1	1,166–1,453	14,244	14,778
School Bus Driver Training-OTS-R:						
Instructor-Bus Driver Trainers	3	–	–	2,327–2,810	–	–
Temporary Help	–	–	–	(231)	–	–
School Facilities Planning-SP:						
Educ Administrator II	1	–	–	3,926–4,318	–	–
Supvng Architectural Advisor	1	1	1	3,222–3,890	46,680	46,680
Field Rep-School Administration	6	7	7	3,088–3,727	297,732	301,260
Ofc Asst II-Typing	1.5	1.5	1.5	1,188–1,549	25,068	25,068
Steno	1	1	1	1,166–1,453	17,436	17,436
School Dist Mgt Assist Team-GF:						
Field Rep-School Administration	3.8	7	7	3,088–3,727	290,064	295,356
Steno	1	1	1	1,166–1,453	17,436	17,436
Private Postsecondary Educ Div:						
Private Post Stu Tuition Rec-Sf:						
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	–	0.2	0.2	–	2,428	2,428
Priv Postsec Vet Adm-FF:						
School Approvals Administrator II	1	1	1	3,926–4,318	51,816	51,816
School Approvals Administrator I	2	2	2	3,235–3,907	93,768	93,768
School Approvals Consultant	8.1	9	9	3,088–3,727	387,180	390,708
School Approvals Asst II	1	1	1	2,810–3,391	38,820	40,692
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	2	2	2	1,401–1,647	39,528	39,528
Steno	4.9	5	5	1,166–1,453	87,180	87,180
Priv Postsec Sch Approv Fees-R:						
School Approvals Consultant	1	1	1	3,088–3,727	44,724	44,724
School Approvals Asst II	0.7	1	1	2,810–3,391	37,168	38,952
Assoc Govtl Prog Analyst	1.3	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	2.1	3	3	1,520–2,373	70,287	73,026
Ofc Asst II-Typing	1.9	2	2	1,188–1,549	33,636	33,636
Steno	2	2	2	1,166–1,453	34,872	34,872
Temporary Help	–	0.2	0.2	–	3,825	3,825
Child Development Division:						
Child Dev Div Mgt-IC:						
Asst Supt-Child Develmt	1	1	1	4,218–4,529	53,823	54,348
Secty	1	1	1	1,401–1,647	19,764	19,764
Children Centers Admin-GF:						
Asst Director-Child Develmt	1	1	1	4,023–4,424	53,088	53,088
Child Develmt Administrator I	5	5	5	3,235–3,907	234,420	234,420
Child Develmt Consultant	10	11	11	3,088–3,727	485,376	487,140
Child Develmt Asst II	7.4	9	9	2,810–3,391	351,504	355,524
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	3	3	3	2,373–2,863	103,068	103,068
Staff Services Analyst-Gen	5.2	7.5	7.5	1,520–2,373	190,535	196,211
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Statistical Clk	0.1	1	1	1,375–1,615	16,500	17,232
Ofc Asst II-Typing	2.1	2.5	2.5	1,188–1,549	39,534	40,062
Steno	4.2	6	6	1,166–1,453	95,526	97,803
Temporary Help	0.2	–	–	(2,307)	–	–
Preschool Administration-GF:						
Child Develmt Consultant	2	2	2	3,088–3,727	89,448	89,448
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Steno	2.4	3	3	1,166–1,453	51,892	52,308
Child Develop Job Trng Prg Adm-R:						
Child Develmt Consultant [a]	–	1	–	3,088–3,727	37,056	–
Statistical Clk [a]	–	1	–	1,375–1,615	18,292	–
Child Nutr & Food Dist Div Mgt-IC:						
Asst Supt-Gen Educ	0.8	1	1	4,218–4,529	54,348	54,348
Exec Secty I	0.5	1	1	1,574–1,873	22,476	22,476
Secty	0.1	–	–	1,401–1,647	–	–

[a] Limited to June 30, 1985.

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Child Nutrition Services Bureau:						
Child Nutr Services Group Mgt-IC:				SALARY RANGE		
Bur Chief	0.9	1	1	3,926–4,318	47,112	49,428
Secty	1	1	1	1,401–1,647	19,038	19,764
Child Nutrition Service Admin-GF:						
Supvng Nutrition Consultant	1.1	1	1	2,549–3,073	30,588	32,040
Child Nutrition Consultant	3.2	4	4	2,215–2,670	117,240	119,808
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Child Nutrition Act Grant Admin-FF:						
Supvng Field Rep	2	2	2	3,235–3,907	93,768	93,768
Field Rep-School Administration	2	2	2	3,088–3,727	89,448	89,448
Nutrition Consultant-Supvry	1	1	1	3,088–3,727	44,724	44,724
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	34,356	36,000
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Supvng Nutrition Consultant	1.7	2	2	2,549–3,073	70,068	71,676
Assoc Govtl Prog Analyst	7.6	8	8	2,373–2,863	259,080	266,508
Child Nutrition Consultant	13	15	15	2,215–2,670	459,463	466,585
Staff Services Analyst-Gen	12.4	12	12	1,520–2,373	324,829	333,124
Jr Staff Analyst-Gen	–	2	2	1,520–1,973	36,480	38,016
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	4.4	4	4	1,188–1,549	65,610	66,426
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Gen	1.5	1.5	1.5	1,188–1,483	24,750	24,750
Steno	7.1	9	9	1,166–1,453	150,424	151,702
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	5.9	6	6	(84,817)	84,156	84,156
State Child Nutr Prog Admin-GF:						
Health Educ Consultant	1	1	1	3,088–3,727	44,724	44,724
Assoc Govtl Prog Analyst	1.8	2	2	2,373–2,863	68,712	68,712
State Child Nutr Ed Program-GF:						
Staff Services Analyst-Gen	2	2	2	1,520–2,373	56,310	56,952
CNA Nutrition Ed Trng Program-FF:						
Nutrition Educ & Trng Asst	3	3	3	2,810–3,391	120,204	122,076
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Food Distribution:						
Food Dist Program Mgt-SF:						
Educ Administrator II	1.1	1	1	3,926–4,318	47,112	49,428
Educ Administration Consultant	1	–	–	3,088–3,727	–	–
Educ Administration Asst II	1	1	1	2,810–3,391	40,692	40,692
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,750	26,984
Secty	1	1	1	1,401–1,647	19,764	19,764
Acct Clk II	1	1	1	1,232–1,549	16,058	16,652
Temporary Help	0.8	1.8	1.8	(13,439)	27,100	27,100
Food Dist Central Office Adm-SF:						
Educ Administrator I	1	1	1	3,235–3,907	46,884	46,884
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	–	0.4	0.4	(183)	5,953	5,953
Food Dist Central Office Fld Svcs-SF:						
Dep Chief Property Off	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1.4	2	2	2,373–2,863	61,624	64,560
Child Nutrition Consultant	2.6	3	3	2,215–2,670	86,977	89,948
Surplus Property Off	1	1	1	2,162–2,608	31,175	31,296
Staff Services Analyst-Gen	1.1	–	–	1,520–2,373	–	–
Ofc Asst II-Typing	1.6	2	2	1,188–1,549	32,406	32,976
Temporary Help	–	0.4	0.4	–	5,953	5,953
Food Dist Central Office Dist Unit-SF:						
Dep Chief Property Off	0.9	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	34,224	34,356
Surplus Property Off	0.1	–	–	2,162–2,608	–	–
Staff Services Analyst-Gen	0.4	–	–	1,520–2,373	–	–
Supvng Acct Clk I	1.9	2	2	1,539–1,825	41,223	42,911
Sr Acct Clk	0.1	–	–	1,375–1,757	–	–
Ofc Techn-Typing	2.2	4	4	1,375–1,757	71,760	73,032
Ofc Asst II-Typing	2.5	4	4	1,188–1,549	46,688	47,836
Temporary Help	3.6	1.3	1.3	(48,757)	17,857	17,857
Food Dist Process Agrmt Mgt-SF:						
Mgr-Commodity Processing	1	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	2.2	1	1	2,373–2,863	45,390	46,039
Staff Services Analyst-Gen	0.6	2	2	1,520–2,373	51,403	52,152
Bus Service Asst	1	1	1	1,645–1,973	23,676	23,676
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,434	16,030
Temporary Help	0.7	1.3	1.3	(10,394)	17,857	17,857
Food Dist State Processing-SF:						
Mgr-Commodity Processing	1	1	1	2,863–3,456	36,292	38,052
Child Nutrition Consultant	2	2	2	2,215–2,670	59,904	61,212
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,256	27,513
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	17,136	17,136
Temporary Help	1.8	1	1	(26,261)	11,905	11,905
Food Dist Emergency Food-FF:						
Assoc Govtl Prog Analyst	1	7	7	2,373–2,863	199,332	208,740
Ofc Techn-Typing	0.6	1	1	1,375–1,757	16,500	17,280
Ofc Asst II-Typing	0.4	2	2	1,188–1,549	28,512	29,664

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Food Distribution Pomona Adm-SP:				SALARY RANGE		
Dep Chief Property Off	1	1	1	2,608–3,146	36,042	37,314
Warehouse Mgr I	1	1	1	1,885–2,487	27,192	27,192
Heavy Equipt Mechanic	0.2	1	1	1,973–2,373	25,944	25,944
Materials & Stores Supvr II	0.9	1	1	1,718–2,266	23,588	24,688
Auto Equipt Opr II	1	1	1	1,799–2,162	23,676	23,676
Heavy Truck Driver	4.9	5	5	1,718–2,065	113,100	113,100
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Materials & Stores Supvr I	0.1	–	–	1,513–1,973	–	–
Warehouse Worker	7.9	8	8	1,513–1,799	156,468	157,524
Ofc Techn-Typing	1.9	2	2	1,375–1,757	37,121	37,902
Ofc Asst II-Typing	7.1	7	7	1,188–1,549	113,868	113,868
Janitor	0.8	1	1	1,121–1,398	15,528	15,528
Temporary Help	0.6	2.8	2.8	(14,341)	38,851	38,851
Food Distribution Sacto Admin-SP:						
Dep Chief Property Off	1	1	1	2,608–3,146	37,752	37,752
Warehouse Mgr I	1	1	1	1,885–2,487	27,192	27,192
Heavy Equipt Mechanic	0.8	1	1	1,973–2,373	23,676	24,780
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Auto Equipt Opr II	1	1	1	1,799–2,162	23,676	23,676
Automobile Mechanic	1	–	–	1,799–2,162	–	–
Heavy Truck Driver	3.5	5	5	1,718–2,065	111,096	112,068
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Truck Driver	1	1	1	1,645–1,973	21,588	21,588
Warehouse Worker	6.2	7	7	1,513–1,799	135,012	136,644
Ofc Techn-Typing	0.6	1	1	1,375–1,757	19,244	19,380
Ofc Asst II-Typing	4.7	5	5	1,188–1,549	80,051	80,820
Steno	0.8	1	1	1,166–1,453	14,244	14,778
Temporary Help	0.5	2.7	2.7	(12,844)	35,300	35,300
Textbook Distribution:						
Textbook Warehouse-SF:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	23,676	24,780
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	14,256	14,820
Temporary Help	–	1.1	1.1	(105)	18,853	18,853
Totals, Field Services Branch	352.5	411.4	409.4	$10,390,164	$11,745,424	$11,844,654
Administration Branch						
Deputy For Administration-GF:						
Dep Supt-Administration	0.8	1	1	4,867	58,404	58,404
Exec Secty I	0.9	1	1	1,574–1,873	20,862	21,792
Commission On School Gov & Mgt-GF:						
Educ Administration Consultant [1]	–	1	–	3,088–3,727	37,056	–
Secty [1]	–	0.5	–	1,401–1,647	8,406	–
Temporary Help	0.4	–	–	(21,393)	–	–
Management Support Services Div:						
Mgt Support Services Div Mgt-IC:						
Educ Administrator II	2.2	1	1	3,926–4,318	51,816	51,816
Educ Administrator I	0.5	–	–	3,235–3,907	–	–
Secty	0.9	1	1	1,401–1,647	17,384	18,140
Personnel & Employee-Employer Rel:						
Personnel Office-IC:						
Staff Services Mgr III	0.8	1	1	3,472–3,817	44,929	47,120
Labor Relations Specialist II	0.4	1	1	3,161–3,472	40,537	41,664
Staff Services Mgr I	–	1	1	2,608–3,146	36,146	37,902
Assoc Pers Analyst	3.3	3	3	2,373–2,863	90,863	95,241
Staff Services Analyst-Gen	1	1	1	1,520–2,373	18,240	19,008
Pers Asst III	1	1	1	1,825–2,197	26,364	26,364
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Pers Asst I	5.7	6	6	1,276–1,757	125,559	126,431
Program Tech I	–	1	1	1,276–1,483	15,312	17,796
Sr Steno	0.3	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1.8	1	1	1,188–1,549	15,909	16,194
Steno	1	1	1	1,166–1,453	17,436	17,436
Prog Techn Trainee-Gen	0.3	1	1	1,188–1,375	16,500	16,500
Temporary Help	3	0.9	0.9	(100,957)	36,488	36,488
State Spec Schools Personnel Office-IC:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,250	8,250
Publications Office:						
Publication Services-SC:						
Educ Administrator I	1	1	1	3,235–3,907	46,884	46,884
Publication Consultant	2	2	2	3,088–3,727	88,935	89,448
Assoc Editor-Publications	1	1	1	2,373–2,863	34,356	34,356
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Editorial Asst	3	3	3	1,973–2,373	82,605	83,832
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Graphic Artist	1.7	2	2	1,760–2,116	50,388	50,784
Warehouse Worker	2	2	2	1,513–1,799	39,480	39,480
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Composing Techn II	1	1	1	1,446–1,713	20,556	20,556
Secty	0.7	1	1	1,401–1,647	19,764	19,764
Editorial Aid	1.8	2	2	1,391–1,645	35,736	37,302
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Composing Techn I	2.5	3	3	1,335–1,570	54,108	54,792

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	49,830	51,653
Steno	0.8	1	1	1,166–1,453	15,886	16,464
Temporary Help	2.1	2.6	2.6	(34,325)	43,661	43,661
Administrative Services-IC:						
Staff Services Mgr III	1	–	–	3,472–3,817	–	–
Sr Steno	0.5	–	–	1,401–1,647	–	–
Internal Audits & Mgt Analysis-IC:						
Staff Services Mgr I	1	–	–	2,608–3,146	–	–
Assoc Mgt Auditor	1.6	–	–	2,373–2,863	–	–
Business Services-IC:						
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	26,370	27,614
Property Clk II	1	1	1	1,718–2,266	23,676	24,780
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Bus Service Asst	1	1	1	1,645–1,973	23,676	23,676
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,631	18,390
Sr Acct Clk	1	1	1	1,375–1,757	18,390	19,182
Ofc Techn-Cashiering	1	1	1	1,375–1,615	19,380	19,380
Stock Clk	2.7	3	3	1,261–1,605	53,136	53,136
Ofc Asst II-Typing	3.1	4	4	1,188–1,549	65,180	65,720
Ofc Asst II-Gen	1.8	2	2	1,188–1,483	31,284	31,812
Assistant Clk	0.5	1	1	1,080–1,244	13,200	13,662
Temporary Help	0.3	0.2	0.2	(4,872)	2,468	2,468
Duplicating Services-SC:						
Sr Mach Opr-Gen	1	1	1	1,548–1,842	22,104	22,104
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Mach Opr II-Gen	1	1	1	1,320–1,552	18,558	18,624
Mach Opr I-Gen	1	1	1	1,226–1,427	17,111	17,124
Mach Opr I-Finishing	1	1	1	1,226–1,427	17,124	17,124
Mach Opr I-Photocopy	3	3	3	1,226–1,427	50,659	51,359
Temporary Help	1.2	1.9	1.9	(23,523)	20,654	20,654
Development And Training-IC:						
Trng Off III	0.7	1	1	2,863–3,456	34,356	36,000
Secty	1	1	1	1,401–1,647	18,332	19,104
Media Services:						
Media Services-SC:						
Graphic Services Supvr	1	1	1	2,608–3,146	37,752	37,752
Audio-Visual Specialist	0.4	–	–	2,373–2,863	–	–
Audio-Visual Specialist-Tech	0.6	1	1	2,373–2,863	34,356	34,356
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Slide Tape Prod Techn	1	1	1	1,973–2,373	27,192	28,476
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Steno	1	1	1	1,166–1,453	17,436	17,436
Audio Visual Equipment-IC:						
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Admin Services-Los Angeles-IC:						
Asst Supt	1	1	1	4,218–4,529	54,348	54,348
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Fiscal Services Division:						
Fiscal Services Div Mgt-IC:						
Asst Supt-Gen Educ	0.7	1	1	4,218–4,529	54,348	54,348
Educ Administrator II	0.3	–	–	3,926–4,318	–	–
Assoc Govtl Prog Analyst	0.3	1	1	2,373–2,863	29,502	30,933
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Fiscal Plan & External Liaison-ic:						
Educ Administration Consultant	0.3	1	1	3,088–3,727	44,382	44,724
Research & Eval Consultant	0.7	–	–	3,088–3,727	–	–
Educ Prog Consultant	1	2	2	3,088–3,727	81,780	83,544
Staff Services Mgr I	0.4	2	2	2,608–3,146	69,048	70,524
Sr Steno	0.6	–	–	1,401–1,647	–	–
Steno	0.4	1	1	1,166–1,453	17,436	17,436
Fiscal Management & Accountablity-IC:						
Educ Prog Consultant	1	1	1	3,088–3,727	44,724	44,724
Sr Steno	0.4	1	1	1,401–1,647	19,698	19,764
Steno	0.5	–	–	1,166–1,453	–	–
Accounting Office-IC:						
Supvng Adm Analyst-Acctg Systems	0.8	1	1	3,472–3,817	45,256	45,772
Acctg Administrator II	0.7	1	1	2,863–3,456	40,832	41,472
Fiscal Off II	1.1	1	1	2,863–3,456	34,356	36,000
Sr Adm Analyst-Acctg Systems	0.2	–	–	2,863–3,456	–	–
Acctg Administrator I	1.1	2	2	2,608–3,146	69,048	70,524
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Adm Analyst-Acctg Systems	0.3	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	2.6	4	4	2,373–2,863	123,219	127,476
Sr Acctg Off-Specialist	0.8	1	1	2,373–2,863	32,157	33,696
Assoc Budget Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Adm Analyst-Acctg Systems	2.3	3	3	2,373–2,863	102,540	103,068
Acctg Off-Specialist	3.8	3	3	1,973–2,373	80,115	82,566
Acctg Off-Supvr	2.1	3	3	1,973–2,373	78,120	80,780
Supvng Acct Clk II	1	1	1	1,749–2,100	25,200	25,200
Accountant I-Supvr	1.3	1	1	1,513–1,973	20,736	21,390
Accountant I-Specialist	8.6	12	12	1,513–1,973	243,999	250,998
Supvng Acct Clk I	1.3	2	2	1,539–1,825	43,800	43,800
Accountant Trainee	0.3	2	2	1,584–1,807	39,643	41,349

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Services Supvr I-Typing	0.4	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Sr Acct Clk	2.6	4	4	1,375–1,757	73,888	75,379
Acctg Techn	19.5	21	21	1,375–1,757	388,497	395,034
Ofc Asst II-Typing	2.1	2	2	1,188–1,549	31,629	32,196
Acct Clk II	12	13	13	1,232–1,549	214,268	217,635
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	2	1.5	1.5	(40,015)	66,730	66,730
Budget Office-IC:						
Staff Services Mgr II-Supvry	0.7	1	1	2,863–3,456	34,356	36,000
Staff Services Mgr I	1.8	2	2	2,608–3,146	74,190	75,504
Assoc Budget Analyst	5.4	5	5	2,373–2,863	168,115	169,581
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,240	19,008
Budget Techn II	0.8	1	1	1,645–1,973	21,164	22,144
Ofc Techn-Typing	1	1	1	1,375–1,757	18,588	19,380
Budget Techn I	1.1	1	1	1,229–1,690	19,448	20,216
Contracts Office-IC:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	3	3	3	2,373–2,863	103,068	103,068
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	19,881	20,793
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,852	19,380
Mgt Services Techn	1.5	1	1	1,271–1,690	20,280	20,280
Temporary Help	0.4	1	1	(6,841)	12,920	12,920
Gen Aid, Fund & Distrib Reporting-GF:						
Administrator-School Apportionments	1	1	1	4,023–4,424	53,088	53,088
Supvng Field Rep	1.7	2	2	3,235–3,907	93,768	93,768
Field Rep-School Administration	0.3	–	–	3,088–3,727	–	–
Legis Coordinator	1.4	2	2	3,000–3,626	72,000	75,504
Operations Research Specialist III	1	1	1	2,934–3,541	42,492	42,492
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	3.3	3	3	2,608–3,146	113,256	113,256
Assoc Govtl Prog Analyst	6.2	8	8	2,373–2,863	251,851	258,981
Staff Services Analyst-Gen	13	17	17	1,520–2,373	420,907	432,476
Acctg Techn	3.5	3	3	1,375–1,757	57,810	58,140
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Sr Steno	2	2	2	1,401–1,647	39,528	39,528
Ofc Asst II-Typing	1.6	2	2	1,188–1,549	16,500	16,500
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Gen	–	1	1	1,188–1,483	14,520	15,048
Steno	3.1	4	4	1,166–1,453	69,744	69,744
Temporary Help	–	1.6	1.6	(16)	34,487	34,487
Categorically Funded Progs-SP:						
Field Rep-School Administration	0.3	1	1	3,088–3,727	44,724	44,724
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,984	28,262
Acctg Techn	0.7	1	1	1,375–1,757	16,500	17,136
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	–	0.4	0.4	–	12,994	12,994
Child Care & Nutrition Services-FF:						
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Acct Clk II	4.3	4.5	4.5	1,232–1,549	77,112	77,112
Steno	0.7	1	1	1,166–1,453	17,435	17,435
Child Care & Nutrition Services-GF:						
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	18,240	19,008
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	0.2	–	–	1,375–1,757	–	–
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.8	1	1	1,271–1,690	20,124	20,280
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Temporary Help	–	1	1	–	10,526	10,526
Textbooks Distribution-IMF:						
Assoc Govtl Prog Analyst	0.6	1	1	2,373–2,863	29,274	30,691
Staff Services Analyst-Gen	0.4	–	–	1,520–2,373	–	–
Ofc Techn-Typing	0.3	1	1	1,375–1,757	17,301	17,994
Ofc Asst II-Typing	1.6	1	1	1,188–1,549	15,312	15,888
Textbooks Distribution-GF:						
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	25,362	26,568
Sr Acct Clk	1	1	1	1,375–1,757	18,984	19,380
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Acct Clk II	4	4	4	1,232–1,549	68,544	68,544
LAB-Child Devl-Job Train Prog-R:						
Statistical Clk [1]	0.2	1	–	1,375–1,615	19,380	–
Education Data Management Syst Dev:						
EDMS Division Mgt-IC:						
Educ Administrator II	1	1	1	3,926–4,318	51,816	51,816
Secty	0.5	1	1	1,401–1,647	18,905	19,368
EDMS Service Unit-SC:						
Educ Administration Consultant	1.3	1	1	3,088–3,727	43,916	44,724
Operations Research Specialist III	1	1	1	2,934–3,541	42,492	42,492
DP Mgr II	1.3	2	2	2,863–3,456	82,944	82,944
Staff Programmer Analyst-Specialist	–	1	1	2,608–3,146	37,752	37,752
Staff DP Analyst-Specialist	–	1	1	2,608–3,146	37,752	37,752
Staff DP Analyst-Supvr	–	4	4	2,608–3,146	151,008	151,008
Operations Research Specialist II	2.8	3	3	2,549–3,073	110,482	110,628
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst-Specialist	–	7	7	2,373–2,863	230,936	233,904

[1] Limited to 6/30/86.

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Programmer Analyst-Supvr	–	2	2	2,373–2,863	68,712	68,712
Sr DP Analyst	0.7	–	–	2,863–3,456	–	–
Staff Programmer Analyst	1	–	–	2,688–3,146	–	–
Staff DP Analyst	5	–	–	2,688–3,146	–	–
Assoc DP Analyst	6.8	–	–	2,373–2,863	–	–
Assoc Programmer Analyst	11.2	–	–	2,373–2,863	–	–
Assoc Programmer Analyst-Specialist	–	10	10	2,373–2,863	331,234	335,610
Programmer II	2.4	3	3	1,973–2,373	74,064	77,541
Staff Services Analyst-Gen	0.7	2	2	1,520–2,373	36,480	38,016
Sr DP Techn	3	3	3	1,579–1,885	67,236	67,860
Programmer Apprentice	1.1	1	1	1,242–1,885	17,388	17,388
DP Techn	5.6	6	6	1,294–1,645	108,926	111,864
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	0.4	–	–	(9,098)	–	–
EDMS Data Mgt-IC:						
Educ Administrator II	1	1	1	3,926–4,318	51,816	51,816
Educ Prog Consultant	0.2	–	–	3,088–3,727	–	–
Educ Administration Consultant	0.8	1	1	3,088–3,727	44,724	44,724
Recds Mgt Analyst I	1	1	1	1,973–2,373	28,476	28,476
Research Analyst I-Gen	0.1	–	–	1,520–2,373	–	–
Sr Steno	0.8	1	1	1,401–1,647	18,204	18,972
DP Techn	0.9	–	–	1,294–1,645	–	–
Statistical Clk	2	–	–	1,375–1,615	–	–
EDMS Word Process Res Ctr-SC:						
Ofc Services Supvr III-Gen	0.3	–	–	1,749–2,100	–	–
Sr Word Processing Techn	1	1	1	1,428–1,684	19,725	20,208
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	3.6	4	4	1,188–1,483	66,825	68,007
Temporary Help	0.9	–	–	(11,454)	–	–
EDMS Operations-Support Adm-GF:						
Educ Administrator II	1	1	1	3,926–4,318	51,816	51,816
DP Techn	0.8	1	1	1,294–1,645	17,720	18,496
Acct Clk II	0.2	–	–	1,232–1,549	–	–
Totals, Administration Branch	319.9	354.6	352.1	$8,180,557	$8,981,066	$9,050,955
Curr & Instruct Ldrshp Branch						
Deputy Curr & Instruct Ldrshp BR-GF:						
Dep Supt-Leadership	1	1	1	4,867	58,404	58,404
Educ Prog Consultant	1	1	1	3,088–3,727	44,724	44,724
Special Educ Consultant	1	1	1	3,088–3,727	44,724	44,724
Exec Secty I	0.9	1	1	1,574–1,873	18,888	19,716
Secty	0.7	1	1	1,401–1,647	19,128	19,533
Curr & Instruction Division:						
Curr & Inst Div Mgt-IC:						
Assoc Supt & Div Chief	1	–	–	4,509–4,731	–	–
Educ Administration Consultant	0.3	–	–	3,088–3,727	–	–
Educ Administration Asst I	0.6	–	–	2,327–2,810	–	–
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Exec Secty I	1	–	–	1,574–1,873	–	–
Steno	0.8	–	–	1,166–1,453	–	–
Regional Services:						
Natl Diffusion Ntwk-FF:						
Educ Administrator II	–	–	–	3,926–4,318	–	–
Educ Administration Consultant	1	–	–	3,088–3,727	–	–
Sr Steno	–	–	–	1,401–1,647	–	–
Regional Svcs-SP:						
Educ Administrator I	0.6	–	–	3,235–3,907	–	–
Early Childhood Educ Consultant	1.7	–	–	3,088–3,727	–	–
Educ Prog Consultant	0.7	–	–	3,088–3,727	–	–
Educ Administration Consultant	5.9	–	–	3,088–3,727	–	–
Consultant-Intergroup Relations	0.7	–	–	3,088–3,727	–	–
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Steno	2.1	–	–	1,166–1,453	–	–
Temporary Help	–	–	–	(1,518)	–	–
Math-science-techn Curric:						
Math-science-tech Mgt-IC:						
Educ Administrator II	1	–	–	3,926–4,318	–	–
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Sr Steno	1	–	–	1,401–1,647	–	–
Math-curriculum-SP:						
Educ Administrator I	–	–	–	3,235–3,907	–	–
Health Educ Consultant	–	–	–	3,088–3,727	–	–
Research & Eval Consultant	–	–	–	3,088–3,727	–	–
Consultant-Mathematics Educ	2	–	–	3,088–3,727	–	–
Compensatory Educ Consultant	1	–	–	3,088–3,727	–	–
Steno	1	–	–	1,166–1,453	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Educ Technology-FF:				SALARY RANGE		
Educ Administration Consultant	3.9	–	–	3,088–3,727	–	–
Educ Prog Consultant	1	–	–	3,088–3,727	–	–
Assoc Govtl Prog Analyst	–	–	–	2,373–2,863	–	–
Secty	–	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Steno	1	–	–	1,166–1,453	–	–
Science Curriculum-SP:						
Educ Administrator I	0.6	–	–	3,235–3,907	–	–
Research & Eval Consultant	1.4	–	–	3,088–3,727	–	–
Health Educ Consultant	1	–	–	3,088–3,727	–	–
Steno	1.1	–	–	1,166–1,453	–	–
Computer Ed Act-GF:						
Educ Administration Consultant	–	–	–	3,088–3,727	–	–
Educ Prog Consultant	1.1	–	–	3,088–3,727	–	–
Secty	1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	–	–	–	1,188–1,549	–	–
Staff Development-SP:						
Educ Administrator I	0.6	–	–	3,235–3,907	–	–
Educ Prog Consultant	0.8	–	–	3,088–3,727	–	–
Educ Administration Consultant	5	–	–	3,088–3,727	–	–
Research & Eval Consultant	0.5	–	–	3,088–3,727	–	–
Educ Administration Asst II	0.8	–	–	2,810–3,391	–	–
Assoc Govtl Prog Analyst	0.7	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	0.8	–	–	1,520–2,373	–	–
Exec Secty I	0.1	–	–	1,574–1,873	–	–
Secty	0.4	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Steno	0.1	–	–	1,166–1,453	–	–
School Leadership-SP:						
Secondary Educ Adm I-Supvrl	1	–	–	3,235–3,907	–	–
Educ Administration Consultant	2.7	–	–	3,088–3,727	–	–
Consultant-Intergroup Relations	1	–	–	3,088–3,727	–	–
Early Childhood Educ Consultant	1.5	–	–	3,088–3,727	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Steno	0.5	–	–	1,166–1,453	–	–
Humanities Curr Services:						
Humanities Curr Services/Mgt-I-C:						
Asst Supt-Gen Educ	–	–	–	4,218–4,529	–	–
Educ Administrator II	0.3	–	–	3,926–4,318	–	–
Migrant Educ Administrator II	0.7	–	–	3,926–4,318	–	–
Educ Administration Asst I	1	–	–	2,327–2,810	–	–
Sr Steno	1	–	–	1,401–1,647	–	–
Secty	–	–	–	1,401–1,647	–	–
Language & Fine Arts-SP:						
Educ Administrator I	–	–	–	3,235–3,907	–	–
Compensatory Educ Consultant	1	–	–	3,088–3,727	–	–
Educ Administration Consultant	5	–	–	3,088–3,727	–	–
Early Childhood Educ Consultant	1.3	–	–	3,088–3,727	–	–
Ofc Techn-Gen	1	–	–	1,375–1,757	–	–
Steno	2.5	–	–	1,166–1,453	–	–
Social Science Curric-SP:						
Early Childhood Educ Adm I	0.7	–	–	3,235–3,907	–	–
Educ Administrator I	0.3	–	–	3,235–3,907	–	–
Educ Administration Consultant	1.6	–	–	3,088–3,727	–	–
Bilingual-Bicultural Educ Consultant	0.7	–	–	3,088–3,727	–	–
Compensatory Educ Consultant	0.8	–	–	3,088–3,727	–	–
Legis Coordinator	1	–	–	3,000–3,626	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Steno	0.7	–	–	1,166–1,453	–	–
Temporary Help	0.1			(1,935)		
Foreign Language-S-P:						
Secondary Educ Consultant	0.7	–	–	3,088–3,727	–	–
Educ Administration Consultant	1.3	–	–	3,088–3,727	–	–
Steno	1	–	–	1,166–1,453	–	–
Gifted & Talented-GF:						
Educ Administrator I	–	–	–	3,235–3,907	–	–
Consultant-Gifted & Talented Educ	1.2	–	–	3,088–3,727	–	–
Steno	0.9	–	–	1,166–1,453	–	–
Univ & College Opp-SP:						
Educ Prog Consultant	0.4	–	–	3,088–3,727	–	–
Compensatory Educ Consultant	0.7	–	–	3,088–3,727	–	–
Educ Administration Consultant	0.6	–	–	3,088–3,727	–	–
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Sch-Clim-Career Guid & Couns-FF:						
Consultant-Pers	3	–	–	3,088–3,727	–	–
Consultant-Gifted & Talented Educ	–	–	–	3,088–3,727	–	–
Educ Administration Consultant	–	–	–	3,088–3,727	–	–
Voc Educ Asst II	1	–	–	2,810–3,391	–	–
Steno	1	–	–	1,166–1,453	–	–
Sch Clim-Gen Act-SP:						
Educ Administrator I	0.6	–	–	3,235–3,907	–	–
Educ Administration Consultant	0.9	–	–	3,088–3,727	–	–
Compensatory Educ Consultant	–	–	–	3,088–3,727	–	–
Consultant-Pers	5	–	–	3,088–3,727	–	–
Staff Services Analyst-Gen	–	–	–	1,520–2,373	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Steno	1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	–	–	–	1,188–1,549	–	–
Steno	2.1	–	–	1,166–1,453	–	–
Race Deseg-FF:						
Chief	–	–	–	3,817–4,198	–	–
Asst Bur Chief	1	–	–	3,235–3,907	–	–
Educ Administration Consultant	–	–	–	3,088–3,727	–	–
Consultant-Intergroup Relations	2.3	–	–	3,088–3,727	–	–
Secty	0.4	–	–	1,401–1,647	–	–
Steno	0.5	–	–	1,166–1,453	–	–
Intrgrp Rel-SP:						
Consultant-Intergroup Relations	1.5	–	–	3,088–3,727	–	–
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Steno	0.3	–	–	1,166–1,453	–	–
Temporary Help	0.1	–	–	(4,644)	–	–
Catagoricals-SP:						
C.E.A. II	–	–	–	3,642–4,402	–	–
Early Childhood Educ Adm I	0.5	–	–	3,235–3,907	–	–
Educ Administrator I	0.5	–	–	3,235–3,907	–	–
Compensatory Educ Consultant	1	–	–	3,088–3,727	–	–
Educ Administration Consultant	0.5	–	–	3,088–3,727	–	–
Consultant-Intergroup Relations	0.5	–	–	3,088–3,727	–	–
Sr Steno	–	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Health, P.E. & Spec Curr Services:						
Health, P.E.& Spec Curr Services/Mgt-IC:						
Asst Supt-Gen Educ	1	–	–	4,218–4,529	–	–
Secty	1	–	–	1,401–1,647	–	–
Driver Training-SP:						
Asst Supt-Public Instruction	–	–	–	4,529	–	–
Consultant-Traffic Safety Educ	1	–	–	3,088–3,727	–	–
Jr Staff Analyst-Gen	–	–	–	1,520–1,973	–	–
Temporary Help	0.6	–	–	(10,052)	–	–
Environmental Ed-SP:						
Educ Administration Consultant	1	–	–	3,088–3,727	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Health Curriculum-SP:						
Consultant-Nursing & Health	1	–	–	3,088–3,727	–	–
Consultant-Intergroup Relations	1	–	–	3,088–3,727	–	–
Early Childhood Educ Consultant	1	–	–	3,088–3,727	–	–
Health Educ Consultant	1	–	–	3,088–3,727	–	–
Steno	1.2	–	–	1,166–1,453	–	–
Demonstration Progs-GF:						
Consultant-Intergroup Relations	–	–	–	3,088–3,727	–	–
Educ Prog Consultant	–	–	–	3,088–3,727	–	–
Educ Administration Consultant	1	–	–	3,088–3,727	–	–
Steno	0.5	–	–	1,166–1,453	–	–
Physical Education-SP:						
Educ Administrator I	–	–	–	3,235–3,907	–	–
Educ Administration Consultant	0.4	–	–	3,088–3,727	–	–
Consultant-Physical Educ	0.6	–	–	3,088–3,727	–	–
Steno	1	–	–	1,166–1,453	–	–
Temporary Help	0.3	–	–	(6,890)	–	–
Sex Equity-FF:						
Educ Administrator I	–	–	–	3,235–3,907	–	–
Educ Administration Consultant	1.4	–	–	3,088–3,727	–	–
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Steno	1	–	–	1,166–1,453	–	–
Temporary Help	0.1	–	–	(1,383)	–	–
Higher Educ-BSNS-Commty-Artcltn:						
Higher Ed-BSNS-Commty Artcl-SP:						
C.E.A. II	1	–	–	3,642–4,402	–	–
Chief	1	–	–	3,817–4,198	–	–
Educ Administration Consultant	1.6	–	–	3,088–3,727	–	–
Sr Steno	0.8	–	–	1,401–1,647	–	–
Steno	1	–	–	1,166–1,453	–	–
Parent Involvement-SP:						
Educ Administration Consultant	2.7	–	–	3,088–3,727	–	–
Steno	1	–	–	1,166–1,453	–	–
School Improvement-SP:						
Educ Administrator I	0.6	–	–	3,235–3,907	–	–
Educ Administration Consultant	1.1	–	–	3,088–3,727	–	–
Compensatory Educ Consultant	1	–	–	3,088–3,727	–	–
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Ofc Asst II-Typing	0.9	–	–	1,188–1,549	–	–
Steno	1	–	–	1,166–1,453	–	–
Temporary Help	0.1	–	–	(1,071)	–	–
Textbks & Curr Frameworks:						
Legal Compliance-R:						
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Curr Frmwrks & Instl Mat-GF:						
Educ Administrator I	0.6	–	–	3,235–3,907	–	–
Educ Administration Consultant	1.8	–	–	3,088–3,727	–	–
Textbook Consultant	4.3	–	–	3,088–3,727	–	–
Staff Services Analyst-Gen	1.7	–	–	1,520–2,373	–	–

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Steno	1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Steno	1.4	–	–	1,166–1,453	–	–
Curr Frmwrks Production-R:						
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Curr Devel & Suppl Matls Comm-Gf:						
Secty	1	–	–	1,401–1,647	–	–
Project Development Office:						
Project Development-SP:						
Educ Administrator II	1	–	–	3,926–4,318	–	–
Educ Administration Consultant	0.3	–	–	3,088–3,727	–	–
Compensatory Educ Consultant	–	–	–	3,088–3,727	–	–
Sr Steno	1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	–	–	–	1,188–1,549	–	–
Curriculum, Instruction & Assessment Division						
Curric, Instruct & Assess Div Mgt-IC:						
Assoc Supt & Div Chief	–	1	1	4,509–4,731	56,772	56,772
Educ Administration Consultant	–	1	1	3,088–3,727	37,497	39,288
Staff Services Analyst-Gen	–	1	1	1,520–2,373	24,974	26,152
Exec Secty I	–	1	1	1,574–1,873	22,248	22,476
Steno	–	1	1	1,166–1,453	16,224	16,848
Asst to Proj Dir-Proj Develmt-SP:						
Educ Administration II	–	1	1	3,926–4,318	51,816	51,816
Educ Administration Consultant	–	1	1	3,088–3,727	44,724	44,724
Sr Steno	–	1	1	1,401–1,647	19,500	19,764
Non-Public Schools Services-FF:						
Educ Prog Consultant	–	1	1	3,088–3,727	44,724	44,724
Cons in Intergroup Rel	–	1	1	3,088–3,727	44,724	44,724
Steno	–	0.5	0.5	1,166–1,453	8,718	8,718
Mgt Services Asst	–	1	1	1,121–1,294	14,592	15,132
Math, Science & Technology						
Math, Sci & Tech Curric Mgt-IC:						
Educ Administrator II	–	1	1	3,926–4,318	51,816	51,816
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	34,356	34,356
Sr Steno	–	1	1	1,401–1,647	19,764	19,764
Math & Sci Curric-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Health Educ Consultant	–	1	1	3,088–3,727	44,724	44,724
Research & Eval Consultant	–	1	1	3,088–3,727	44,724	44,724
Consultant-Math Educ	–	2	2	3,088–3,727	89,448	89,448
Compensatory Educ Consultant	–	1	1	3,088–3,727	44,724	44,724
Steno	–	3	3	1,166–1,453	45,612	46,992
Ed Technology-SP:						
Educ Administration Consultant	–	5	5	3,088–3,727	223,620	223,620
Educ Prog Consultant	–	1	1	3,088–3,727	41,472	43,512
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	28,476	29,844
Secty	–	1	1	1,401–1,647	19,038	19,764
Ofc Asst II-Typing	–	1	1	1,188–1,549	15,364	15,936
Steno	–	1	1	1,166–1,453	16,077	16,692
Calif Assess Prog-SP:						
Research & Evaluation Administrator II	–	1	1	3,926–4,318	51,816	51,816
Research & Evaluation Administrator I	–	2	2	3,235–3,907	93,768	93,768
Research & Evaluation Consultant	–	4	4	3,088–3,727	163,560	167,088
Research Analyst II	–	1	1	2,373–2,863	33,960	34,356
Research Analyst I	–	3	3	1,520–2,373	85,428	85,428
Sr Steno	–	1	1	1,401–1,647	18,908	19,698
Steno	–	1.5	1.5	1,166–1,453	26,154	26,154
Humanities Curric:						
Humanities Curric Mgt-SP:						
Educ Administrator II	–	1	1	3,926–4,318	52,176	52,176
Educ Administrator Asst I	–	1	1	2,327–2,810	33,720	33,720
Ofc Techn-Gen	–	1	1	1,375–1,757	19,380	19,380
Sr Steno	–	1	1	1,401–1,647	19,368	19,764
Lang & Fine Arts Curric-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Compensatory Educ Consultant	–	1	1	3,088–3,727	44,724	44,724
Educ Administration Consultant	–	5	5	3,088–3,727	223,980	223,980
Steno	–	3	3	1,166–1,453	50,805	51,390
Hist & Social Science Curric-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Educ Administration Consultant	–	4	4	3,088–3,727	179,616	179,616
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500
Steno	–	0.5	0.5	1,166–1,453	7,943	8,232
Foreign Language Curric-SP:						
Educ Administration Consultant	–	2	2	3,088–3,727	90,168	90,168
Steno	–	1	1	1,166–1,453	17,436	17,436
Instruct Mat-Legal Comp-R:						
Ofc Asst II-Typing	–	0.5	0.5	1,188–1,549	8,250	8,250
Curr Frmwrks & Instl Mat-GF:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Textbook Consultant	–	6	6	3,088–3,727	268,704	268,704
Staff Services Analyst-Gen	–	3	3	1,520–2,373	66,456	68,100
Sr Steno	–	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500
Steno	–	1.5	1.5	1,166–1,453	26,154	26,154

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Curr Frmwrks Production-R:				SALARY RANGE		
Ofc Asst II-Typing	–	0.5	0.5	1,188–1,549	8,025	8,250
Curr Devel & Suppl Matls Comm-GF:						
Secty	–	1	1	1,401–1,647	19,764	19,764
Curriculum Services Division:						
Curriculum Services Div Mgt-IC:						
Asst Supt-Gen Educ	–	1	1	4,218–4,529	54,348	54,348
Secty	–	1	1	1,401–1,647	19,764	19,764
Intrgrp Rel-SP:						
Consultant-Intergroup Relations	–	2	2	3,088–3,727	89,448	89,448
Staff Services Analyst-Gen	–	1	1	1,520–2,373	24,688	25,847
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Temporary Help	–	0.3	0.3	–	4,262	4,262
Race Deseg-FF:						
Asst Bur Chief	–	1	1	3,235–3,907	46,884	46,884
Consultant-Intergroup Relations	–	3	3	3,088–3,727	134,532	134,532
Steno	–	1	1	1,166–1,453	17,436	17,436
Physical Education-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Steno	–	1	1	1,166–1,453	17,436	17,436
Temporary Help	–	0.5	0.5	–	9,004	9,004
Health Curriculum-SP:						
Consultant-Nursing & Health	–	1	1	3,088–3,727	44,724	44,724
Health Educ Consultant	–	3	3	3,088–3,727	134,532	134,532
Steno	–	1.5	1.5	1,166–1,453	22,962	23,496
Parent Involvement-FF:						
Educ Administration Consultant	–	3	3	3,088–3,727	132,675	134,721
Steno	–	1	1	1,166–1,453	17,436	17,436
Temporary Help	–	–	–	–	1,621	–
Sex Equity-FF:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Educ Administration Consultant	–	1	1	3,088–3,727	44,724	44,724
Staff Services Analyst-Gen	–	1	1	1,520–2,373	28,476	28,476
Steno	–	1	1	1,166–1,453	17,436	17,436
Temporary Help	–	–	–	–	2,500	–
Demonstration Progs-GF:						
Educ Administration Consultant	–	1	1	3,088–3,727	44,724	44,724
Steno	–	0.5	0.5	1,166–1,453	8,718	8,718
Driver Training-SF:						
Consultant-Traffic Safety Educ	–	1	1	3,088–3,727	44,724	44,724
Temporary Help	–	0.4	0.4	–	6,004	6,004
Environmental Ed-GF:						
Educ Administration Consultant	–	1	1	3,088–3,727	44,724	44,724
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500
Instructional Support Services Division						
Instruct Supp Svcs Div Mgt-IC:						
Asst Supt-Public Instruction	–	1	1	4,218–4,529	54,348	54,348
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Exec Secty I	–	1	1	1,574–1,873	22,476	22,476
School Climate & Categorical Support-IC:						
School Clim & Cat Supp Mgt:						
Educ Administrator II	–	1	1	3,926–4,318	51,816	51,816
Senior Steno	–	1	1	1,401–1,647	19,764	19,764
Sch-Clim-Career Guid & Couns-FF:						
Consultant-Pers	–	3	3	3,088–3,727	134,172	134,172
Voc Educ Asst II	–	1	1	2,810–3,391	40,692	40,692
Steno	–	1	1	1,166–1,453	17,436	17,436
Sch Clim-Gen Act-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Consultant-Pers	–	5	5	3,088–3,727	223,620	223,620
Steno	–	2	2	1,166–1,453	33,868	34,480
Categoricals-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Comp Educ Consultant	–	1	1	3,088–3,727	44,724	44,724
Educ Administrator Consultant	–	3	3	3,088–3,727	134,172	134,172
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500
Educ Personnel Development						
Educ Pers Dev Mgt-SP:						
Educ Administrator II	–	1	1	3,926–4,318	51,816	51,816
Secty	–	1	1	1,485–1,746	16,812	16,812
Staff Development-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Educ Administration Consultant	–	6	6	3,088–3,727	267,507	268,704
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	28,476	29,844
Staff Services Analyst-Gen	–	1	1	1,520–2,373	28,476	28,476
Ofc Asst II-Typing	–	1	1	1,177–1,549	15,434	16,030
Steno	–	1	1	1,166–1,453	16,572	16,572
School Leadership-SP:						
Secondary Educ Adm I-Supvrl	–	1	1	3,235–3,907	46,884	46,884
Educ Administration Consultant	–	1	1	3,088–3,727	44,724	44,724
Early Childhood Educ Consultant	–	1	1	3,088–3,727	44,724	44,724
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Special Programs						
Spec Progs Mgt-IC:				SALARY RANGE		
C.E.A. II	–	1	1	3,642–4,402	52,824	52,824
Sr Steno	–	1	1	1,401–1,647	19,764	19,764
Univ & College Opportun-SP:						
Educ Administration Consultant	–	2	2	3,088–3,727	81,780	83,544
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500
Higher Ed/Bus/Comm Part-SP:						
Chief	–	1	1	3,817–4,198	50,376	50,376
Educ Administration Consultant	–	2	2	3,088–3,727	89,448	89,448
Steno	–	1	1	1,166–1,453	17,436	17,436
Gifted and Talented Educ-GF:						
Educ Administrator I	–	1	1	3,235–3,907	38,820	40,692
Educ Administration Consultant	–	1	1	3,088–3,727	37,056	38,820
Consultant in Gift & Talented	–	1	1	3,088–3,727	44,724	44,724
Steno	–	1.5	1.5	1,166–1,453	21,366	22,167
School Improvement Program-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Educ Administration Consultant	–	3	3	3,088–3,727	118,836	122,364
Compensatory Educ Consultant	–	1	1	3,088–3,727	44,724	44,724
Staff Services Analyst-Gen	–	1	1	1,520–2,373	28,476	28,476
Ofc Asst II-Typing	–	1	1	1,188–1,549	15,317	15,888
Steno	–	1	1	1,166–1,453	17,436	17,436
Temporary Help	–	2.3	2.3	–	50,025	50,025
Regional Services Division						
Regional Svcs Div Mgmt-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Staff Services Analyst-Gen	–	1	1	1,520–2,373	27,665	28,361
Steno	–	1	1	1,166–1,453	16,760	17,384
Regional Svcs North-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Educ Administration Consultant	–	2	2	3,088–3,727	89,448	89,448
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500
Regional Svcs Central-SP:						
Educ Administration Consultant	–	5	5	3,088–3,727	223,620	223,620
Steno	–	1	1	1,166–1,453	17,436	17,436
Regional Svcs South-SP:						
Educ Administrator I	–	1	1	3,235–3,907	46,884	46,884
Educ Administration Consultant	–	2	2	3,088–3,727	81,780	83,544
Ofc Tech-Typing	–	1	1	1,375–1,757	19,380	19,380
Categorical Support Div Mgmt-IC:						
Asst Supt-Gen Educ	1	1	1	4,218–4,529	54,708	54,708
Educ Prog Consultant	1	1	1	3,088–3,727	44,724	44,724
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Office Of Indian Education-GF:						
Bi-bi Educ Consultant	1.9	2	2	3,088–3,727	89,808	89,808
Office Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Office Of Biling-Bicul Educ:						
State Bil-Bicul Educ-GF:						
Bi-bi Educ Administrator II	1	1	1	3,926–4,318	52,176	52,176
Bi-bi Educ Administrator I	1	1	1	3,235–3,907	47,244	47,244
Child Develmt Consultant	0.8	–	–	3,088–3,727	–	–
Bi-bi Educ Consultant	0.3	1	1	3,088–3,727	45,084	45,084
Assoc Govtl Prog Analyst	0.2	–	–	2,373–2,863	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	16,500	16,500
Fed Bil-Bicul Educ-FF:						
Bi-bi Educ Administrator I	–	1	1	3,235–3,907	38,820	40,692
Bi-bi Educ Consultant	6.6	7	7	3,088–3,727	315,228	315,228
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	28,476	28,476
Sr Steno	1	1	1	1,401–1,647	20,124	20,124
Ofc Asst II-Typing	0.9	2	2	1,188–1,549	33,000	33,000
Ofc Asst II-Gen	1	–	–	1,188–1,483	–	–
Steno	0.5	1	1	1,166–1,453	17,796	17,796
National Orgin Deseg-FF:						
Bi-bi Educ Consultant	0.7	2	2	3,088–3,727	79,208	82,736
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	17,136	17,136
Tran Prog For Refugee Child-FF:						
Bi-bi Educ Consultant	1	1	1	3,088–3,727	45,084	45,084
Emergency Immigrant Educ-FF:						
Bi-bi Educ Consultant	–	1.5	1.5	3,088–3,727	55,584	58,230
Assoc Govtl Prog Analyst	0.1	1	1	2,373–2,863	34,356	34,356
Migrant Education:						
Migrant Educ-Admin-FF:						
Migrant Educ Administrator II	0.5	1	1	3,926–4,318	51,816	51,816
Educ Administrator II	0.5	–	–	3,926–4,318	–	–
Migrant Educ Administrator I	0.2	1	1	3,235–3,907	46,704	46,884
Migrant Educ Consultant	0.6	1	1	3,088–3,727	43,916	44,724
Assoc Govtl Prog Analyst	3.1	4	4	2,373–2,863	122,364	128,160
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Migrant Education Field Services FF:						
Migrant Educ Administrator I	–	1	1	3,235–3,907	38,820	40,692
Migrant Educ Consultant	8	8	8	3,088–3,727	351,204	352,968
Educ Administration Asst II	0.5	–	–	2,810–3,391	–	–
Migrant Educ Asst II	0.4	1	1	2,810–3,391	40,027	40,692

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	29,160	30,570
Health Educ Asst I	1	1	1	2,327–2,810	32,952	33,720
Account Clk II	–	1	1	1,232–1,549	15,060	15,654
Ofc Asst II-Typing	1.9	1	1	1,188–1,549	16,500	16,500
Steno	2.1	4	4	1,166–1,453	65,859	67,086
Compensatory Education:						
Compensatory Education Services-FF:						
Compensatory Educ Administrator I	1	1	1	3,235–3,907	46,884	46,884
Early Childhood Educ Consultant	0.8	–	–	3,088–3,727	–	–
Compensatory Educ Consultant	4.3	5	5	3,088–3,727	224,340	224,340
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	1.6	2	2	1,166–1,453	34,872	34,872
Plan, Eval & Res Division:						
Plan, Eval & Res Div Mgt-IC:						
Chief-Prog Eval	1	1	1	4,218–4,529	54,348	54,348
Research & Eval Administrator I	1	1	1	3,235–3,907	46,884	46,884
Research & Eval Consultant	1	1	1	3,088–3,727	42,832	44,320
Research Analyst II-Gen	1	1	1	2,373–2,863	34,092	34,356
Exec Secty I	1	1	1	1,574–1,873	21,716	22,476
Sr Steno	0.1	1	1	1,401–1,647	19,764	19,764
Steno	0.7	–	–	1,166–1,453	–	–
Calif Assess Prog-SP:						
Research & Eval Administrator II	1	–	–	3,926–4,318	–	–
Research & Eval Consultant	4	–	–	3,088–3,727	–	–
Research Analyst II-Gen	1	–	–	2,373–2,863	–	–
Research Analyst I-Gen	2.8	–	–	1,520–2,373	–	–
Sr Steno	0.9	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Steno	1.2	–	–	1,166–1,453	–	–
Ed Planning & Info Ctr—SP:						
Research & Eval Administrator I	1	1	1	3,235–3,907	46,884	46,884
Research & Eval Consultant	2.4	2	2	3,088–3,727	89,448	89,448
Educ Prog Consultant	0.6	–	–	3,088–3,727	–	–
Research Analyst II-Gen	2.1	3	3	2,373–2,863	103,068	103,068
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,454	16,500
Word Processing Techn	2	2	2	1,188–1,483	35,592	35,592
Temporary Help	1.2	3	3	(19,486)	34,361	34,361
Loc Eval-Assess Fld Svcs Mgt-IC:						
Research & Eval Administrator I	1	1	1	3,235–3,907	46,884	46,884
Ofc Asst II-Typing	–	1	1	1,188–1,549	14,520	15,048
Steno	1.2	0.5	0.5	1,166–1,453	7,122	7,389
ECIA Chapt 1 Loc Eval-FF:						
Research & Eval Consultant	3.9	4	4	3,088–3,727	179,256	179,256
Fld Services/Assess-SP:						
Research & Eval Consultant	2	2	2	3,088–3,727	89,448	89,448
Calif Basic Educ Data Sys-IC:						
Research & Eval Consultant	–	1	1	3,088–3,727	44,724	44,724
Educ Administration Consultant	–	1	1	3,088–3,727	44,724	44,724
Research Analyst I-Gen	–	1	1	1,520–2,373	28,155	28,476
DP Tech	–	1	1	1,294–1,645	17,915	18,688
Statistical Clk	–	2	2	1,375–1,615	37,902	38,694
Sp Studies & Eval Rpts Mgt-IC:						
Research & Eval Administrator I	1	1	1	3,235–3,907	46,884	46,884
Research Analyst I-Gen	0.9	1	1	1,520–2,373	18,240	19,008
Steno	1.7	2	2	1,166–1,453	31,680	32,214
Sp Ed Eval-FF:						
Research & Eval Consultant	3	3	3	3,088–3,727	134,532	134,532
ECIA Chapt 1 Eval-FF:						
Research & Eval Consultant	0.2	–	–	3,088–3,727	–	–
Research Analyst II-Gen	2	2	2	2,373–2,863	68,712	68,712
Sp Studies-SP:						
Research & Eval Consultant	5	5	5	3,088–3,727	223,620	223,620
Calif High School Prof Exam-SD:						
Research & Eval Consultant	1	1	1	3,088–3,727	44,724	44,724
Research Analyst II-Gen	0.3	1	1	2,373–2,863	30,328	31,788
Staff Services Analyst-Gen	0.7	–	–	1,520–2,373	–	–
Steno	1	1	1	1,166–1,453	16,484	17,093
Totals, Curr & Instruct Ldrshp Branch	272.9	322	322	$9,793,825	$11,267,350	$11,337,573
Spec Progs Branch						
Mgt-GF						
Dep Supt-Specialized Prog	0.9	1	1	4,867	58,116	58,116
Asst Supt-Exec-planning & Review	0.1	–	–	4,529	–	–
Educ Administration Asst II	1.5	2	2	2,810–3,391	75,897	77,605
Educ Prog Asst	0.4	–	–	2,810–3,391	–	–
Assoc Govtl Prog Analyst	0.1	–	–	2,373–2,863	–	–
Exec Secty I	0.7	1	1	1,574–1,873	21,096	22,020
Steno	1	1	1	1,166–1,453	17,436	17,436
High Risk Youth Liaison-Fld Service-FF:						
Educ Administration Consultant	2.5	3	3	3,088–3,727	134,172	134,172
Special Educ Consultant	0.5	–	–	3,088–3,727	–	–
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
High Risk Youth Liaison-SP:				SALARY RANGE		
Adult Educ Administrator I	0.6	–	–	3,235–3,907	–	–
Educ Administrator I	0.4	1	1	3,235–3,907	46,884	46,884
Reference Services-SP:						
Educ Administrator II	1	1	1	3,926–4,318	51,816	51,816
Librarian	1	1	1	1,982–2,386	28,632	28,632
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,960	16,459
Steno	0.9	1	1	1,166–1,453	15,544	16,138
Special Schools Mgt:						
State Schools Mgt-IC:						
Asst Supt for Special Ed	1	1	1	3,642–4,402	54,348	54,348
Special Educ Consultant	1.3	2	2	3,088–3,727	82,140	83,904
Educ Administration Consultant	1	1	1	3,088–3,727	44,724	44,724
Special Consultant	–	0.5	0.5	2,859–3,451	10,000	10,000
Educ Administration Asst II	1	1	1	2,810–3,391	40,692	40,692
Deptl Food Administrator	0.7	1	1	2,608–3,146	37,752	37,752
Staff Services Analyst-Gen	1	1.5	1.5	1,520–2,373	37,596	37,986
Exec Secty I	0.8	1	1	1,574–1,873	21,330	22,248
Secty	0.3	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Clearghouse Depostt-Handicap Stv-GF:						
Special Educ Consultant	2	2	2	3,088–3,727	89,448	89,448
Special Educ Asst II	1	1	1	2,810–3,391	40,692	40,692
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Sr Steno	0.8	1	1	1,401–1,647	18,652	19,434
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	2.5	2.5	2.5	1,188–1,549	41,886	41,886
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Temporary Help	1.3	1	1	(18,244)	17,135	17,135
Special Education Div:						
DSE-Cons Services South-FF:						
Special Educ Administrator I	1	1	1	3,235–3,907	46,884	46,884
Special Educ Consultant	8.2	8	8	3,088–3,727	357,792	357,792
Special Educ Asst II	2	2	2	2,810–3,391	81,384	81,384
Sr Steno	1	1	1	1,401–1,647	19,236	19,764
Ofc Asst II-Typing	1.1	1	1	1,188–1,549	16,500	16,500
Steno	0.6	1	1	1,166–1,453	16,188	16,188
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	1	1	1	1,080–1,244	14,928	14,928
Special Education Div Mgt-IC:						
Asst Supt-Special Educ	1	1	1	4,218–4,529	54,348	54,348
Special Educ Consultant	0.3	1	1	3,088–3,727	44,724	44,724
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Sp Ed Policy Services:						
Educ Prog Consultant	1	1	1	3,088–3,727	44,724	44,724
Special Educ Consultant	2.2	3	3	3,088–3,727	134,172	134,172
Special Educ Asst II	1	1	1	2,810–3,391	40,692	40,692
Steno	1.6	2	2	1,166–1,453	34,872	34,872
Sp Ed Staff Services:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	2.3	3	3	1,520–2,373	69,383	71,616
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	17,136	17,136
Temporary Help	0.9	4.2	4.2	(11,456)	52,779	52,779
Sp Ed-Div Admin-IC:						
Educ Administrator II	1	1	1	3,926–4,318	51,816	51,816
Exec Secty I	1	1	1	1,574–1,873	18,888	19,716
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
DSE-Program Services:						
Special Ed Commission-FF:						
Exec Secty I	0.2	1	1	1,574–1,873	21,944	22,476
Secty	0.6	–	–	1,401–1,647	–	–
DSE-Cons Services North-FF:						
Special Educ Administrator I	1	1	1	3,235–3,907	46,884	46,884
Special Educ Consultant	3	3	3	3,088–3,727	134,172	134,172
Sr Steno	1.2	1	1	1,401–1,647	19,764	19,764
Steno	2	2	2	1,166–1,453	34,872	34,872
DSE-Cons Svcs North-GF:						
Special Educ Consultant	5.1	5	5	3,088–3,727	215,952	217,716
DSE-Presch Incentive-FF:						
Staff Services Analyst-Gen	0.4	1	1	1,520–2,373	18,240	19,008
DSE-Presch Implem-FF:						
Special Educ Asst II	0.5	1	1	2,327–2,810	33,720	35,340
DSE-Personnel Dev-FF:						
Special Educ Administrator I	1	1	1	3,235–3,907	46,884	46,884
Special Educ Consultant	5.7	7	7	3,088–3,727	302,358	306,138
Special Educ Asst II	0.5	–	–	2,810–3,391	–	–
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
TV Specialist	1	1	1	2,373–2,863	34,356	34,356
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Steno	2	2	2	1,166–1,453	34,872	34,872

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
DSE-Service Assurance & Comp-FF:				SALARY RANGE		
Special Educ Administrator I	1	1	1	3,235–3,907	46,884	46,884
Child Develmt Consultant	1	1	1	3,088–3,727	44,724	44,724
Special Educ Consultant	4.8	5	5	3,088–3,727	215,952	217,716
Bilingual-Bicultural Educ Consultant	1	1	1	3,088–3,727	44,724	44,724
Ofc Asst II-Typing	1.6	2	2	1,188–1,549	33,636	33,636
Steno	1.3	1.5	1.5	1,166–1,453	24,558	24,825
Region 6 Deaf-Blind Ctr-FF:						
Special Educ Administrator I	1.2	1	1	3,235–3,907	38,820	40,692
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Vocational Education Division:						
Vocational Ed Div Mgt-IC:						
Asst Supt-Director-Voc Educ	0.9	1	1	4,218–4,529	52,882	54,243
Voc Educ Consultant	4	4	4	3,088–3,727	178,896	178,896
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Steno	2	2	2	1,166–1,453	34,872	34,872
Grant Administration:						
Grant Adm So RCU-FF:						
Voc Educ Consultant	1	–	–	3,088–3,727	–	–
Staff Services Analyst-Gen	1	–	–	1,520–2,373	–	–
Temporary Help	0.8	–	–	(11,777)	–	–
Grant Adm-LA-SP:						
Voc Educ Administrator II	1	1	1	3,926–4,318	51,816	51,816
Voc Educ Consultant	–	1	1	3,088–3,727	44,724	44,724
Staff Services Analyst-Gen	1.9	3	3	1,520–2,373	81,128	83,930
Accountant I-Specialist	1	1	1	1,513–1,973	21,588	21,588
Sr Steno	0.8	1	1	1,401–1,647	17,280	18,012
Acct Clk II	0.7	1	1	1,232–1,549	17,136	17,136
Steno	0.2	–	–	1,166–1,453	–	–
Temporary Help	2.8	4.1	4.1	(43,354)	50,193	50,193
Grant Adm Reg Office 1-FF:						
Voc Educ Administrator I	2	–	–	3,235–3,907	–	–
Voc Educ Consultant I	2	–	–	3,088–3,727	–	–
Grant Adm Reg Office 2-SP:						
Voc Educ Administrator I	0.4	–	–	3,235–3,907	–	–
Voc Educ Consultant	2.6	–	–	3,088–3,727	–	–
Grant Adm Reg Offices-SP:						
Voc Educ Administrator I	–	3	3	3,235–3,907	140,652	140,652
Voc Educ Consultant	–	3	3	3,088–3,727	134,172	134,172
Sr Steno	–	1	1	1,401–1,647	19,764	19,764
Steno	–	3	3	1,166–1,453	51,060	51,060
Grant Adm-Reg Office Sup-FF:						
Sr Steno	1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.9	1.5	1.5	1,188–1,549	22,990	23,518
Acct Clk II	2	2	2	1,232–1,549	34,272	34,272
Word Processing Techn	2.8	3	3	1,188–1,483	52,893	53,388
Steno	4.3	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Non-Public School Liaison-FF:						
Educ Prog Consultant	1	–	–	3,088–3,727	–	–
Access & Dissem-FF:						
Voc Educ Consultant	–	1	1	3,088–3,727	44,724	44,724
Ofc Asst II-Typing	0.4	0.5	0.5	1,188–1,549	7,790	8,075
Voc Ed Gender Equity-FF:						
Voc Educ Gender Equity Consultant	1	1	1	3,088–3,727	44,724	44,724
Home Econ Ed-SP:						
Homemaking Educ Administrator I	–	1	1	3,235–3,907	38,820	40,692
Homemaking Educ Consultant	5.7	6	6	3,088–3,727	260,676	262,440
Steno	0.7	1	1	1,166–1,453	15,412	15,988
Temporary Help	0.1	–	–	(1,709)	–	–
Agricultural Ed-SP:						
Agric Educ Administrator I	1	1	1	3,235–3,907	38,820	40,692
Agric Educ Consultant	8	8	8	3,088–3,727	357,792	357,792
Secty	0.3	–	–	1,401–1,647	–	–
Steno	0.1	1	1	1,166–1,453	15,368	15,938
Business Ed-SP:						
Bus Educ Administrator I	1	1	1	3,235–3,907	46,884	46,884
Bus Educ Consultant	6	6	6	3,088–3,727	268,344	268,344
Steno	1	1	1	1,166–1,453	17,436	17,436
Indust-Health-Appren Ed-SP:						
Industrial Educ Administrator I	0.7	1	1	3,235–3,907	46,884	46,884
Industrial Educ Consultant	8.3	9	9	3,088–3,727	394,848	396,612
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	0.7	0.5	0.5	(11,666)	11,563	11,563
Adult-Alt-Cont Ed Div:						
Adult-alt-cont Ed Div Mgt:						
Adult Educ Administrator II	0.8	1	1	3,926–4,318	51,816	51,816
Sr Steno	0.6	1	1	1,401–1,647	18,332	19,104
Adult Ed General-GF:						
Adult Educ Consultant	1.4	2	2	3,088–3,727	81,780	83,544
Sr Steno	0.3	–	–	1,401–1,647	–	–
Steno	0.4	–	–	1,166–1,453	–	–
Temporary Help	0.8	0.5	0.5	(12,478)	12,651	12,651

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Adult Basic Ed Admin-FF:				SALARY RANGE		
Adult Educ Administrator II	0.3	–	–	3,926–4,318	–	–
Adult Educ Administrator I	0.8	1	1	3,235–3,907	46,884	46,884
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Steno	2.8	3	3	1,166–1,453	52,308	52,308
Temporary Help	–	–	–	(564)	–	–
Adult Basic Ed-306-Services-FF:						
Educ Prog Consultant	0.5	–	–	3,088–3,727	–	–
Adult Educ Consultant	2.5	4	4	3,088–3,727	172,812	176,844
Adult Educ Asst II	1	–	–	2,810–3,391	–	–
Adult Basic Ed-310 Services-FF:						
Adult Educ Consultant	1	1	1	3,088–3,727	44,724	44,724
Adult Ed-Basic & Gen-SP:						
Educ Administration Consultant	0.4	–	–	3,088–3,727	–	–
Adult Educ Consultant	1.5	2	2	3,088–3,727	81,780	83,544
General Ed Dev-SD:						
Adult Educ Asst II	1	1	1	2,810–3,391	38,526	40,380
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Temporary Help	0.3	0.3	0.3	(4,833)	4,628	4,628
Alter-Indep Study-GF:						
Educ Administrator I	0.8	1	1	3,235–3,907	46,884	46,884
Educ Administration Consultant	1.5	2	2	3,088–3,727	89,448	89,448
Educ Prog Consultant	1	1	1	3,088–3,727	44,724	44,724
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Continuation Education-GF:						
Educ Prog Consultant	0.3	–	–	3,088–3,727	–	–
Educ Administration Consultant	0.3	–	–	3,088–3,727	–	–
Employment Preparation Division:						
Office Of Employ Prep-JTPA-R:						
Educ Administrator II	0.3	1	1	3,926–4,318	51,816	51,816
Voc Educ Administrator II	0.8	–	–	3,926–4,318	–	–
Educ Administration Consultant	2.2	9	9	3,088–3,727	394,848	396,612
Voc Educ Consultant	7.8	1	1	3,088–3,727	44,724	44,724
Voc Educ Asst II	1	1	1	2,810–3,391	40,692	40,692
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,967	27,219
Property Clk II	1	1	1	1,718–2,266	24,780	24,780
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Acct Clk II	0.9	1	1	1,232–1,549	17,136	17,136
Steno	1.9	2	2	1,166–1,453	34,872	34,872
Mgt Services Asst	1	–	–	1,121–1,294	–	–
Temporary Help	0.1	0.4	0.4	(2,241)	5,430	5,430
Totals, Mgt-GF	226.2	242	242	$7,386,792	$8,117,503	$8,199,809
State Special Schools						
School For The Blind:						
Administration-GF:						
Supt	1	1	1	4,119–4,529	54,348	54,348
Bus Mgr I	1	1	1	2,266–2,731	32,772	32,772
Acctg Off-Supvr	0.5	1	1	1,973–2,373	23,768	24,877
Pers Asst II	0.8	1	1	1,678–2,003	22,821	23,796
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Pers Asst I	0.3	–	–	1,276–1,757	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	21,084	21,084
Library Tech Asst I	1	1	1	1,375–1,757	18,126	18,918
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	33,636	33,636
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Steno	1	1	1	1,166–1,453	17,436	17,436
Temporary Help	5.2	5.2	5.2	(107,727)	107,727	107,727
Instruction-GF:						
Prin	1	1	1	3,205–3,523	38,460	40,308
Instructional Counselor	0.7	1	1	1,548–1,842	22,740	22,740
Supvng Teacher	3	3	3	2,523–3,046	103,380	104,856
Supvng Teacher-Specialist	0.2	1	1	2,523–3,046	36,552	36,552
Teacher	32.1	35	35	1,713–2,722	1,076,531	1,102,809
Office Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Personal Care-GF:						
Cook II	1	1	1	1,366–1,760	15,033	15,687
Counselor	2	2	2	1,427–1,690	34,808	34,808
Attendant Resident Schools	4	4	4	1,139–1,320	55,776	55,776
Food Services-GF:						
Supvng Instructional Counselor	2.8	3	3	1,682–2,017	68,864	69,888
Supvng Cook I	1	1	1	1,481–1,929	20,730	21,120
Transp Coordinator	0.4	1	1	1,610–1,929	20,112	21,012
Instructional Counselor	6.8	8	8	1,548–1,842	176,868	177,552
Cook II	1.2	2	2	1,366–1,760	36,502	37,226
Counselor	19.2	27	27	1,427–1,690	517,480	529,158
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	17,136	17,136
Food Service Worker I	5.2	7	7	1,103–1,371	104,574	105,852
Attendant Resident Schools	2.5	3	3	1,139–1,320	46,005	46,527

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Janitorial-GF:				SALARY RANGE		
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Carpenter I	1	1	1	1,929–2,322	25,392	25,392
Bldg Maint Worker	0.9	1	1	1,682–2,017	21,530	22,104
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Janitor	5.8	7	7	1,121–1,398	105,422	106,788
Assessment Center-R:						
Supvng Teacher-Specialist	0.9	1	1	2,523–3,046	31,752	31,752
Teacher	–	2	2	1,713–2,722	45,024	47,112
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	14,520	15,048
Multi-Handicapped Project-R:						
Temporary Help	5	5	5	(72,454)	72,454	72,454
Deaf-Blind Project-R:						
Teacher	–	1	1	1,713–2,722	22,512	23,556
Temporary Help	4.7	4.7	4.7	(70,053)	70,053	70,053
Ed Assess Ctr-Title Vi C-R:						
Supvng Teacher	–	1	1	2,523–3,046	30,276	31,752
Teacher	–	1	1	1,713–2,722	22,512	23,556
Totals	121.8	146.9	146.9	$2,753,009	$3,305,556	$3,364,008
Diag Sch For Neur Hdcp Child North:						
Administration-GF:						
Supt	1	1	1	3,834–4,218	50,616	50,616
Prin	0.1	1	1	3,205–3,523	39,360	39,360
Bus Mgr I	1	1	1	2,266–2,731	32,772	32,772
Pers Asst II	0.5	1	1	1,678–2,003	24,036	24,036
Accountant I-Specialist	1	1	1	1,513–1,973	21,588	21,588
Pers Asst I	0.4	–	–	1,276–1,757	–	–
Sr Steno	0.8	1	1	1,401–1,647	18,780	19,566
Ofc Asst II-Typing	3.5	3	3	1,188–1,549	49,008	49,008
Acct Clk II	0.5	1	1	1,232–1,549	15,360	15,939
Steno	0.3	1	1	1,166–1,453	15,456	16,038
Ofc Asst I-Typing	0.9	1	1	1,117–1,286	14,684	15,184
Temporary Help	5.7	5.7	5.7	(112,328)	112,328	112,328
Instruction-GF:						
Prin	0.9	–	–	3,205–3,523	–	–
School Psychologist	2.8			2,608–3,146		
Teacher	10.5	–	–	1,713–2,722	–	–
Recr Therapist	0.9			1,645–1,973		
Counselor	3.4	–	–	1,427–1,690	–	–
Short Term Assessment:						
School Psychologist	0.2	2	2	2,608–3,146	75,504	75,504
Teacher	0.3	4	4	1,713–2,722	111,912	115,680
Extended Assessment:						
School Psychologist	0.1	1	1	2,608–3,146	37,752	37,752
Teacher	0.4	5	5	1,713–2,722	159,780	159,780
Recr Therapist	0.1	1	1	1,645–1,973	23,676	23,676
Counselor	0.4	6	6	1,427–1,690	118,286	120,140
Followup-technical Assistance:						
Teacher	0.3	3	3	1,713–2,722	92,933	95,849
Medical Care-GF:						
Physician & Surgeon	0.8	1	1	4,082–5,863	66,252	66,252
Registered Nurse II	1.8	2	2	1,897–2,750	54,744	54,744
Registered Nurse III	1	1	1	2,078–2,750	30,048	30,048
Sr Medical Transcriber	1	1	1	1,508–1,959	21,444	21,444
Medical Transcriber	1	1	1	1,349–1,719	18,972	18,972
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Personal Care-GF:						
Supvng Instructional Counselor	1	1	1	1,682–2,017	24,204	24,204
Counselor	7.6	12	12	1,427–1,690	232,690	238,196
Attendant Resident Schools	1.8	2	2	1,139–1,320	32,174	32,750
Food Services-GF:						
Supvng Cook I	0.8	1	1	1,481–1,929	21,120	21,120
Cook II	1.9	2	2	1,366–1,760	38,640	38,640
Cook I	0.9	1	1	1,226–1,552	17,124	17,124
Food Service Worker I	1	1	1	1,103–1,371	15,336	15,336
Plant Operation-GF:						
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Carpenter I	1	1	1	1,929–2,322	25,392	25,392
Groundskeeper	1	1	1	1,449–1,799	18,684	19,476
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Janitor	2.6	3	3	1,121–1,398	45,356	45,876
Security Guard	1	1	1	1,161–1,346	16,891	16,891
Special Projects-R:						
Supvng Teacher	–	1	1	2,523–3,046	30,276	31,752
Totals	65.2	75.7	75.7	$1,535,469	$1,786,058	$1,805,913
Diag Sch For Neur Hdcp Child Cent:						
Administration-GF:						
Supt	0.8	1	1	3,834–4,218	50,616	50,616
Prin	0.1	1	1	3,205–3,523	39,846	40,800
Bus Mgr I	1	1	1	2,266–2,731	32,772	32,772
Pers Asst II	0.8	1	1	1,678–2,003	22,821	23,796
Accountant I-Specialist	1	1	1	1,513–1,973	21,588	21,588
Sr Medical Transcriber	0.1	1	1	1,508–1,959	21,444	21,444
Ofc Techn-Typing	0.2	1	1	1,375–1,757	19,116	19,380

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pers Asst I	0.3	–	–	1,276–1,757	–	–
Medical Transcriber	0.2	3	3	1,349–1,719	54,100	54,756
Sr Steno	0.8	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	1	3	3	1,188–1,549	46,091	47,476
Acct Clk II	0.1	1	1	1,232–1,549	17,083	17,136
Teacher	0.1	1	1	1,713–2,722	32,664	32,664
Temporary Help	4.4	4.4	4.4	(96,954)	96,954	96,954
Instruction-GF:						
Prin	0.9	–	–	3,205–3,523	–	–
School Psychologist	2.5	–	–	2,608–3,146	–	–
Teacher	10.9	–	–	1,713–2,722	–	–
Medical Transcriber	0.6	–	–	1,349–1,719	–	–
Short Term Assessment:						
Teacher	0.4	4	4	1,713–2,722	123,656	124,872
School Psychologist	0.1	2	2	2,608–3,146	69,048	70,524
Counselor	0.1	1	1	1,427–1,690	20,605	20,640
Extended Assessment:						
Teacher	0.3	5	5	1,713–2,722	153,027	156,427
School Psychologist	0.1	1	1	2,608–3,146	37,752	37,752
Recr Therapist	0.1	1	1	1,645–1,973	23,501	23,676
Counselor	0.4	6	6	1,427–1,690	119,472	121,133
Followup-technical Assistance:						
Teacher	0.2	2	2	1,713–2,722	65,074	65,328
Medical Care-GF:						
Physician & Surgeon	1	1	1	4,082–5,863	65,232	65,232
Registered Nurse III	1	1	1	2,078–2,750	30,048	30,048
Registered Nurse II	2.4	2.5	2.5	1,897–2,750	65,887	67,716
Sr Medical Transcriber	0.9	–	–	1,508–1,959	–	–
Medical Transcriber	1.3	–	–	1,349–1,719	–	–
Ofc Asst II-Typing	1.3	–	–	1,188–1,549	–	–
Personal Care-GF:						
Supvng Instructional Counselor	1	1	1	1,682–2,017	24,204	24,204
Recr Therapist	0.9	–	–	1,645–1,973	–	–
Instructional Counselor	3.8	4	4	1,548–1,842	88,416	88,416
Counselor	10.2	8	8	1,427–1,690	147,054	152,838
Teaching Asst	0.7	–	–	1,248–1,455	–	–
Attendant Resident Schools	1	1	1	1,139–1,320	15,632	16,194
Food Service-GF:						
Supvng Cook I	1	1	1	1,481–1,929	20,350	21,120
Cook II	1.6	2	2	1,366–1,760	36,522	38,002
Cook I	0.2	–	–	1,226–1,552	–	–
Food Service Worker I	1	1	1	1,103–1,371	15,336	15,336
Plant Operation-GF:						
Carpenter I	1	1	1	1,929–2,322	25,392	25,392
Bldg Maint Worker	1	1	1	1,682–2,017	21,858	22,104
Groundskeeper	2	2	2	1,449–1,799	38,490	39,282
Janitor Supvr I	0.1	–	–	1,203–1,520	–	–
Janitor	2.8	4	4	1,121–1,398	59,048	60,060
Security Guard	1	1	1	1,161–1,346	16,776	16,776
Federal Project ESEA I-R:						
Supvng Teacher-Fiscal Year Employee	1	1	1	2,973–3,592	35,676	37,404
Temporary Help	0.5	0.5	0.5	(9,973)	9,973	9,973
Totals	66.2	74.4	74.4	$1,609,667	$1,783,124	$1,809,831
Diag Sch For Neur Hdcp Child South:						
Administration-GF:						
Supt	1	1	1	3,834–4,218	50,616	50,616
Prin	0.1	1	1	3,205–3,523	38,312	40,000
Bus Mgr I	1	1	1	2,266–2,731	32,772	32,772
Teacher	0.1	1	1	1,713–2,722	30,902	32,410
Pers Asst II	0.8	1	1	1,678–2,003	22,821	23,796
Pers Asst I	0.3	–	–	1,276–1,757	–	–
Ofc Techn-Typing	1.1	2	2	1,375–1,757	38,760	38,760
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Medical Transcriber	0.1	1	1	1,349–1,719	18,620	18,972
Ofc Asst II-Typing	3.1	4	4	1,188–1,549	64,788	65,952
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Temporary Help	2.6	2.6	2.6	(74,519)	74,519	74,519
Instruction-GF:						
Prin	0.9	–	–	3,205–3,523	–	–
School Psychologist	2.8	–	–	2,608–3,146	–	–
Teacher	11.7	–	–	1,713–2,722	–	–
Recr Therapist	0.2	–	–	1,645–1,973	–	–
Ofc Techn-Typing	0.9	–	–	1,375–1,757	–	–
Medical Transcriber	0.9	–	–	1,349–1,719	–	–
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Short Term Assessment:						
Physician & Surgeon	–	0.5	0.5	4,082–5,863	35,178	35,178
School Psychologist	0.2	2	2	2,608–3,146	75,504	75,504
Teacher	0.3	4	4	1,713–2,722	110,338	114,302
Extended Assessment:						
School Psychologist	0.1	1	1	2,608–3,146	37,752	37,752
Teacher	0.6	7	7	1,713–2,722	202,179	210,277
Counselor	0.4	5	5	1,427–1,690	98,716	101,306
Teaching Asst	–	1	1	1,248–1,455	17,460	17,460

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Followup-Technical Assistance:				SALARY RANGE		
Teacher	0.1	1	1	1,713–2,722	32,664	32,664
Medical Care-GF:						
Physician & Surgeon	1	0.5	0.5	4,082–5,863	35,178	35,178
Registered Nurse III	0.4	1	1	2,078–2,750	29,040	30,048
Registered Nurse II	1.9	2	2	1,897–2,750	51,126	52,217
Personal Care Feeding-GF:						
Supvng Cook I	0.9	1	1	1,481–1,929	21,120	21,120
Cook II	1.2	2	2	1,366–1,760	33,456	34,836
Cook I	0.9	1	1	1,226–1,552	17,124	17,124
Food Service Worker I	0.9	1	1	1,103–1,371	15,336	15,336
Personal Care-GF:						
Supvng Instructional Counselor	1	1	1	1,682–2,017	24,204	24,204
Instructional Counselor	2.9	3	3	1,548–1,842	66,312	66,312
Seamer	1	1	1	1,366–1,760	19,320	19,320
Counselor	13.2	10	10	1,427–1,690	192,162	196,110
Teaching Asst	0.3	–	–	1,248–1,455	–	–
Attendant Resident Schools	1.8	2	2	1,139–1,320	31,680	31,680
Plant Operation-GF:						
Stationary Engr	2	2	2	2,467–2,714	59,208	59,208
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Lead Groundskeeper	1	1	1	1,513–1,973	18,156	18,948
Laborer	0.1	1	1	1,449–1,579	17,900	18,684
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Janitor	4	4	4	1,121–1,398	62,112	62,112
Security Guard	1	1	1	1,161–1,346	16,152	16,152
Federal Instruction-R:						
Teacher	–	0.5	0.5	1,713–2,722	10,278	10,752
Temporary Help	0.5	0.5	0.5	(9,992)	9,992	9,992
Totals	69.5	75.6	75.6	$1,660,966	$1,787,153	$1,816,969
School For The Deaf Fremont:						
Superintendent Fiscal & Mgt Svc-GF:						
Supt	1	1	1	4,119–4,529	54,708	54,708
Bus Mgr II	1	1	1	2,918–3,522	42,624	42,624
Acctg Off-Supvr	1	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	24,864	26,013
Pers Asst II	1	1	1	1,678–2,003	22,821	23,796
Property Clk I	1	1	1	1,513–1,973	21,588	21,588
Materials & Stores Supvr I	1	1	1	1,513–1,973	20,251	21,183
Accountant I-Specialist	1	1	1	1,513–1,973	21,588	21,588
Pers Asst I	1.1	1	1	1,276–1,757	18,420	19,212
Acctg Techn	0.6	1	1	1,375–1,757	19,156	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	3	3	3	1,188–1,549	50,241	50,837
Acct Clk II	0.8	1	1	1,232–1,549	15,048	15,600
Temporary Help	7.6	7.6	7.6	(215,904)	215,904	215,904
Instruction-GF:						
Supvng Teacher-Fiscal Year Employee	1	1	1	2,973–3,592	43,464	43,464
Prin	1	1	1	3,205–3,523	42,276	42,276
Sr DP Techn	0.9	1	1	1,579–1,885	20,903	21,867
Ofc Techn-Typing	1	2	2	1,375–1,757	36,986	37,668
DP Techn	0.1	–	–	1,294–1,645	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Elementary Instruction-GF:						
Supvng Teacher	1	1	1	2,523–3,046	36,912	36,912
Teacher	13.1	13	13	1,713–2,722	400,186	409,722
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,302	17,115
Jr High Instruction-GF:						
Supvng Teacher	1	1	1	2,523–3,046	35,630	36,446
Teacher	11.7	11.5	11.5	1,713–2,722	350,113	357,650
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,860	16,860
Sr High Instruction-GF:						
Supvng Teacher	2	2	2	2,523–3,046	73,824	73,824
Teacher	37.4	38.5	38.5	1,713–2,722	1,186,785	1,208,454
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,860	16,860
Vocational Instruction-GF:						
Supvng Teacher	1	1	1	2,523–3,046	36,912	36,912
Teacher	12.6	13	13	1,713–2,722	410,146	410,400
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,860	16,860
Physical Educ Instruction-GF:						
Teacher	4.9	5	5	1,713–2,722	163,596	163,596
Teacher-Specialist	0.8	1	1	1,713–2,722	33,024	33,024
Media Center-GF:						
Supvng Teacher	1	1	1	2,523–3,046	36,912	36,912
Teacher	2	2	2	1,713–2,722	66,048	66,048
TV Asst	1	1	1	1,973–2,373	28,571	28,892
Communication Skills-GF:						
Teacher	3.5	3.5	3.5	1,713–2,722	113,822	115,330
Pupil Personnel Services-GF:						
Teacher	4.9	5	5	1,713–2,722	156,315	159,836
Supvng Teacher	1	1	1	2,523–3,046	36,912	36,912
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Assessment Center-R:				SALARY RANGE		
Supvng Teacher	1	1	1	2,523–3,046	36,912	36,912
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	14,520	15,048
Teacher	2	2	2	1,713–2,722	65,794	66,048
Health Services Facilities-GF:						
Physician & Surgeon	0.9	0.8	0.8	4,082–5,863	48,324	50,195
Registered Nurse II	4.1	5	5	1,897–2,750	136,720	137,840
Registered Nurse III	0.9	1	1	2,078–2,750	30,408	30,408
Registered Nurse I	0.2	–	–	1,770–2,562	–	–
Ofc Asst II-Typing	0.2	0.5	0.5	1,188–1,549	7,440	7,704
Temporary Help	–	0.1	0.1	(13,669)	6,540	6,540
Residence-GF:						
Supvng Teacher-Fiscal Year Employee	1	1	1	2,973–3,592	43,464	43,464
Supvng Instructional Counselor	7	7	7	1,682–2,017	171,880	172,816
Auto Equipt Opr I	0.4	0.5	0.5	1,645–1,973	10,974	10,974
Transp Coordinator	0.6	1	1	1,610–1,929	22,653	23,628
Instructional Counselor	12.6	13	13	1,548–1,842	293,740	295,108
Seamer	1	1	1	1,366–1,760	19,680	19,680
Ofc Techn-Gen	1	1	1	1,375–1,757	19,740	19,740
Counselor	20.6	26	26	1,427–1,690	522,224	532,472
Counselor	10.7	12	12	1,427–1,690	238,154	243,520
Attendant Resident Schools	13.4	16	16	1,139–1,320	254,833	260,528
Food Services-GF:						
Director-Dietetics	0.7	1	1	2,431–2,934	29,172	30,588
Supvng Cook I	1.8	2	2	1,481–1,929	39,562	40,316
Cook II	2	3	3	1,366–1,760	57,198	57,902
Baker I	0.4	1	1	1,366–1,760	19,320	19,320
Cook I	1.3	1	1	1,226–1,552	15,576	16,176
Acct Clk II	1	1	1	1,232–1,549	17,496	17,496
Food Service Worker II	1.8	2	2	1,183–1,486	32,904	32,904
Janitor	0.5	1	1	1,121–1,398	13,692	14,184
Food Service Worker I	15	20	20	1,103–1,371	291,248	295,867
Plant Maintenance & Operation-GF:						
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Supvr-Bldg Trades	–	1	1	2,215–2,798	26,580	27,864
Stationary Engr	4	4	4	2,467–2,714	118,416	118,416
Plumber I	1	1	1	2,017–2,431	26,580	26,580
Electrician I	1	1	1	2,017–2,431	26,580	26,580
Painter I	2	2	2	1,929–2,322	50,784	50,784
Carpenter I	3	3	3	1,929–2,322	76,176	76,176
Electronics Techn	1	1	1	1,760–2,322	25,548	25,752
Supvng Groundskeeper I	1	1	1	1,718–2,266	24,780	24,780
Lead Groundskeeper	1	1	1	1,513–1,973	18,156	18,948
Auto Equipt Opr I	2	2	2	1,645–1,973	43,176	43,176
Groundskeeper	7	7	7	1,449–1,799	138,180	138,180
Laborer	1	2	2	1,449–1,579	36,204	37,104
Janitor	0.9	–	–	1,121–1,398	–	–
Security Guard	5	5	5	1,161–1,346	81,968	82,504
Janitorial-GF:						
Janitor Supvr II	1	1	1	1,338–1,718	17,175	17,915
Janitor Supvr I	1	1	1	1,203–1,520	17,192	17,192
Janitor	16.9	18	18	1,121–1,398	279,025	281,365
Special Unit Instruction & Pps-GF:						
Supvng Teacher	2	2	2	2,523–3,046	73,544	73,824
Teacher	15.8	16	16	1,713–2,722	490,638	498,128
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,272	16,868
Special Unit Residence-GF:						
Supvng Instructional Counselor	1	1	1	1,682–2,017	25,084	25,084
Instructional Counselor	3.2	4	4	1,548–1,842	86,656	88,100
Counselor	6.3	7	7	1,427–1,690	125,304	126,096
Counselor	3.3	5	5	1,427–1,690	113,866	116,992
Attendant Resident Schools	1.7	2	2	1,139–1,320	33,856	33,856
Community Ed-GF:						
Supvng Teacher-Mgt	1	2	2	2,523–3,046	67,188	68,664
Teacher	2	1	1	1,713–2,722	28,504	29,846
Ofc Asst II-Typing	1	1	1	1,188–1,549	14,880	15,408
ESEA I Instruction-R:						
Teacher	4.3	3.5	3.5	1,713–2,722	110,056	112,279
ESEA I Clerical-R:						
Ofc Asst II-Typing	2.9	3	3	1,188–1,549	49,336	49,500
Temporary Help	8.2	7.5	7.5	(160,004)	160,004	160,004
ESEA I Instruction Aid-R:						
Temporary Help	–	0.7	0.7	–	13,669	13,669
Totals	336.7	363.7	363.7	$8,268,373	$8,881,037	$8,997,345
School For The Deaf Riverside:						
Administration-GF:						
Supt	1	1	1	4,119–4,529	54,708	54,708
Bus Mgr II	1	1	1	2,918–3,522	42,264	42,264
Assoc Adm Analyst-Acctg Systems	–	1	1	2,373–2,863	28,476	29,844
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	28,476	28,476
Pers Asst II	1	1	1	1,678–2,003	22,566	23,556
Materials & Stores Supvr I	0.8	1	1	1,513–1,973	19,344	20,178
Accountant I-Specialist	0.8	2	2	1,513–1,973	39,744	40,536
Pers Asst I	0.9	1	1	1,276–1,757	21,084	21,084

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,375–1,757	19,740	19,740
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	2.5	3	3	1,188–1,549	48,859	49,428
Acct Clk II	1.2	1.5	1.5	1,232–1,549	23,884	24,768
Temporary Help	4.4	4.4	4.4	(153,332)	153,332	153,332
Instruction-GF:						
Supvng Teacher-Fiscal Year Employee	1	–	–	2,973–3,592	–	–
Prin	–	1	1	3,605–3,523	42,444	42,444
Supvng Teacher-Specialist	0.7	1	1	2,523–3,046	36,552	36,552
Supvng Teacher	7.3	1	1	2,523–3,046	36,912	36,912
Teacher	77.6	1	1	1,713–2,722	61,740	63,096
Ofc Techn-Typing	1.9	1	1	1,375–1,757	19,380	19,380
Secty	0.8	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	4.7	1	1	1,188–1,549	17,496	17,496
Ofc Asst I-Typing	0.1	–	–	1,117–1,286	–	–
Instr: Elem. & Jr. High:						
Supvng Teacher	–	1	1	2,523–3,046	36,912	36,912
Teacher	–	19	19	1,713–2,722	569,974	579,458
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,860	16,860
Instr: High School:						
Supvng Teacher	–	2	2	2,523–3,046	73,464	73,464
Teacher	–	30	30	1,713–2,722	945,951	961,857
Ofc Techn-Typing	–	1	1	1,375–1,757	18,156	18,948
Ofc Asst II-Typing	–	0.5	0.5	1,188–1,549	6,768	6,996
Instr: Vocational:						
Supvng Teacher	–	1	1	2,523–3,046	36,912	36,912
Teacher	–	17	17	1,713–2,722	542,138	546,118
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500
Instr: Pupil Personnel Service:						
Supvng Teacher	–	1	1	2,523–3,046	36,912	36,912
Teacher	–	6	6	1,713–2,722	184,917	189,021
Ofc Asst II-Typing	–	2	2	1,188–1,549	31,636	32,196
Instr: Media:						
Supvng Teacher	–	1	1	2,523–3,046	36,912	36,912
Teacher	–	5	5	1,713–2,722	164,506	164,760
Ofc Asst II-Typing	–	1	1	1,188–1,549	13,700	14,184
Instr: Curriculum:						
Supvng Teacher	–	1	1	2,523–3,046	36,912	36,912
Teacher	–	1	1	1,713–2,722	29,486	30,902
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,500	16,500
Instr: Physical Educ:						
Teacher	–	5	5	1,713–2,722	131,973	137,722
Food Service:						
Director-Dietetics	0.9	1	1	2,431–2,934	31,193	32,680
Supvng Cook II	0.9	–	–	1,682–2,215	–	–
Supvng Cook I	0.9	2	2	1,481–1,929	41,772	42,240
Cook II	2.2	3	3	1,366–1,760	57,712	57,960
Baker I	0.9	1	1	1,366–1,760	19,320	19,320
Acctg Techn	0.7	1	1	1,375–1,757	17,411	18,126
Stock Clk	0.1	1	1	1,261–1,605	15,432	16,032
Cook I	0.4	1	1	1,226–1,552	15,207	15,791
Food Service Worker II	1.7	2	2	1,183–1,486	32,904	32,904
Janitor	0.8	1.5	1.5	1,121–1,398	21,396	22,179
Food Service Worker I	14.6	20	20	1,103–1,371	304,962	305,937
Residential:						
Supvng Teacher-Fiscal Year Employee	–	1	1	2,973–3,592	43,464	43,464
Supvng Instructional Counselor	4.4	6	6	1,682–2,017	142,676	144,668
Instructional Counselor	11.8	14	14	1,548–1,842	312,488	313,232
Seamer	1	1	1	1,366–1,760	19,320	19,320
Counselor	8	10	10	1,427–1,690	204,150	205,548
Counselor	18.7	24	24	1,427–1,690	484,554	486,804
Secty	–	1	1	1,401–1,647	16,812	17,436
Security Guard	3.7	5	5	1,161–1,346	79,419	80,516
Attendant Resident Schools	10.7	14	14	1,139–1,320	230,036	230,558
Medical Care:						
Physician & Surgeon	0.2	0.3	0.3	4,082–5,863	21,107	21,107
Dentist	0.1	0.1	0.1	3,715–5,201	5,924	5,924
Registered Nurse III	0.9	1	1	2,078–2,750	30,048	30,048
Registered Nurse II	2.6	4.5	4.5	1,897–2,750	117,744	119,373
Ofc Asst II-Typing	–	0.5	0.5	1,188–1,549	6,741	6,990
Housekeeper	1	1	1	1,121–1,398	15,528	15,528
Plant Operation-GF:						
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Supvr-Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Stationary Engr	5	5	5	2,467–2,714	148,020	148,020
Plumber I	1	1	1	2,017–2,431	26,580	26,580
Electrician I	2	2	2	2,017–2,431	53,160	53,160
Painter I	3	4	4	1,929–2,322	99,324	100,380
Carpenter I	1.8	2	2	1,929–2,322	50,784	50,784
Supvng Groundskeeper I	1	1	1	1,718–2,266	24,780	24,780
Bldg Maint Worker	2	3	3	1,682–2,017	64,905	65,839
Lead Groundskeeper	1	1	1	1,513–1,973	21,588	21,588
Auto Equipt Opr I	1	1	1	1,645–1,973	21,588	21,588
Groundskeeper	6.7	7	7	1,449–1,799	138,180	138,180
Laborer	1	1	1	1,449–1,579	18,684	18,948
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,500	16,500

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Janitorial:				SALARY RANGE		
Janitor Supvr II	1	1	1	1,338–1,718	18,948	18,948
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Janitor	12.5	18	18	1,121–1,398	275,728	277,252
Multihandicapped Unit-GF:						
Accountant I-Specialist	1	–	–	1,513–1,973	–	–
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
DMHU 1-Instruction:						
Prin	1	–	–	3,205–3,523	–	–
Supvng Teacher-Specialist	1	–	–	2,523–3,046	–	–
Supvng Teacher	2	1	1	2,523–3,046	36,520	36,912
Teacher	27.2	14	14	1,713–2,722	395,140	409,368
Ofc Asst II-Typing	1.8	1	1	1,188–1,549	16,500	16,500
Teaching Asst	3.2	2	2	1,248–1,455	33,035	33,716
DMHU 2-Instruction:						
Supvng Teacher	–	1	1	2,523–3,046	36,912	36,912
Teacher	–	13	13	1,713–2,722	399,081	407,847
Ofc Asst II-Typing	–	1	1	1,188–1,549	15,840	16,449
Teaching Asst	–	2	2	1,248–1,455	34,920	34,920
Personal Care:						
Supvng Instructional Counselor	1.1	2	2	1,682–2,017	44,748	45,684
Instructional Counselor	5.9	8	8	1,548–1,842	171,024	173,424
Counselor	8.2	13	13	1,427–1,690	254,752	257,752
Counselor	2.2	3	3	1,427–1,690	62,440	62,440
Janitor	2.9	–	–	1,121–1,398	–	–
Food Service Worker I	1.9	–	–	1,103–1,371	–	–
Attendant Resident Schools	3.5	4	4	1,139–1,320	66,272	66,272
Multhdcp Unit-Personal Care-GF:						
Registered Nurse II	1	–	–	1,897–2,750	–	–
Special Projects-R:						
Supvng Teacher-Specialist	–	1	1	2,523–3,046	30,276	31,752
Teacher	–	2	2	1,713–2,722	41,112	43,008
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	14,520	15,048
Teaching Asst	5.2	6	6	1,248–1,455	105,840	105,840
Assessment Centers-R:						
Supvng Teacher-Specialist	0.5	–	–	2,523–3,046	–	–
Supvng Teacher	0.5	1	1	2,523–3,046	36,552	36,552
Teacher	2	2	2	1,713–2,722	65,688	65,688
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Totals	313.6	370.3	370.3	$7,748,620	$8,894,779	$8,999,584
Totals, Special Schools	973	1,106.6	1,106.6	$23,576,104	$26,437,707	$26,763,650
Totals, Specialized Programs Branch	1,199.2	1,348.6	1,348.6	$30,962,896	$34,555,210	$34,963,459
State Library						
State Library Administration:						
Administration-IC:						
Librarian	1	1	1	4,867	58,404	58,404
Asst Librarian	1	1	1	3,834	46,008	46,008
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Bus Service Asst	1	1	1	1,645–1,973	23,060	23,676
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Secty	0.8	1	1	1,401–1,647	18,844	19,632
Stock Clk	2	2	2	1,261–1,605	35,424	35,424
Composing Techn I	1	1	1	1,335–1,570	18,840	18,840
Ofc Asst II-Typing	3.3	3.5	3.5	1,188–1,549	56,724	57,252
Mach Opr I-Gen	1	1	1	1,226–1,427	17,124	17,124
Service Asst-Dup	0.7	1	1	1,088–1,255	13,584	14,084
Temporary Help	–	0.2	0.2	(301)	1,749	1,749
LSCA Fiscal Services-FF:						
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	0.7	0.9	0.9	(9,738)	11,089	11,089
CLSA Board-GF:						
Exec Secty II	1	1	1	1,713–2,050	22,304	23,336
Temporary Help	–	0.1	0.1	–	3,164	3,164
CLSA Fiscal Services-GF:						
Assoc Govtl Prog Analyst	0.4	1	1	2,373–2,863	30,449	31,911
Staff Services Analyst-Gen	0.6	–	–	1,520–2,373	–	–
Ofc Asst II-Typing	0.4	1	1	1,188–1,549	15,618	15,618
Temporary Help	–	0.2	0.2	–	3,758	3,758
Library Development Services:						
LDS Administration-GF:						
Chief-Library	1	1	1	3,558–3,908	46,896	46,896
Library Tech Asst I	0.8	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	0.2	1	1	1,375–1,757	19,116	19,380
Library Development Services-GF:						
Prin Librarian	5	6	6	2,934–3,541	247,668	249,336
Ofc Asst II-Typing	1.3	2	2	1,188–1,549	31,656	32,184

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Library Development Services-FF:				SALARY RANGE		
Prin Librarian	4	5	5	2,934–3,541	199,560	203,016
Info Prog Specialist II-Info-Referral	1	1	1	2,431–2,934	35,208	35,208
Ofc Asst II-Typing	3.9	4	4	1,188–1,549	67,908	67,908
Temporary Help	1.1	–	–	(28,731)	–	–
CLSA Program-GF:						
Prin Librarian	0.4	1	1	2,934–3,541	38,688	40,570
Supvng Librarian	0.6	–	–	2,499–3,015	–	–
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,464	27,727
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	17,136	17,136
Temporary Help	–	0.2	0.2	–	2,090	2,090
CLSA Special Services-GF:						
Info Prog Specialist III-Community	0.1	1	1	2,934–3,541	35,347	37,025
Info Prog Specialist III-Literacy	0.2	1	1	2,934–3,541	35,208	36,876
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	17,136	17,136
State Library Services:						
Administration:						
State Lib. Service Bur-Admin-GF:						
Chief-Library	1	1	1	3,558–3,908	46,896	46,896
Prin Librarian	3	3	3	2,934–3,541	127,476	127,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Special Clientele Services:						
Braille & Talking Book Lib-GF:						
Prin Librarian	1	1	1	2,934–3,541	42,492	42,492
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Librarian	1.9	2	2	1,982–2,386	49,432	51,748
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Ofc Services Supvr I-Typing	1.4	2	2	1,375–1,757	37,718	38,510
Ofc Asst II-Typing	7.4	7	7	1,188–1,549	115,557	115,557
Ofc Asst II-Gen	5.5	5.5	5.5	1,188–1,483	88,512	89,618
Ofc Asst I-Typing	0.9	2.5	2.5	1,117–1,286	34,761	35,986
Ofc Asst I-Gen	1	1	1	1,080–1,244	14,928	14,928
Public Services:						
Govt. Publications Section-GF:						
Supvng Librarian	1	1	1	2,499–3,015	31,948	33,468
Sr Librarian	2	2	2	2,172–2,621	62,904	62,904
Librarian	3	3	3	1,982–2,386	85,896	85,896
Library Tech Asst II	1	1	1	1,539–1,825	21,900	21,900
Library Tech Asst I	1.8	2	2	1,375–1,757	38,760	38,760
Ofc Asst II-Typing	6.1	6	6	1,188–1,549	97,888	98,480
Ofc Asst II-Gen	0.6	1	1	1,188–1,483	16,500	16,500
Asst Clk	0.2	1	1	965–1,106	12,447	12,903
LSCA-General Reference-FF:						
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Librarian	1	1	1	1,982–2,386	24,997	26,169
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	1	1	1	1,188–1,483	15,960	16,459
General Reference-GF:						
Supvng Librarian	1.7	2	2	2,499–3,015	72,360	72,360
Sr Librarian	1	1	1	2,172–2,621	30,354	31,452
Librarian	3.5	4	4	1,982–2,386	105,125	107,937
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	3	3	3	1,188–1,549	48,342	48,930
TWX Opr	1	1	1	1,276–1,483	17,796	17,796
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Temporary Help	1.2	0.8	0.8	(24,544)	15,026	15,026
Capitol Branch Library-GF:						
Librarian	–	1	1	1,982–2,386	24,900	26,100
Library Tech Asst I	–	1	1	1,375–1,757	19,380	19,380
Law Librarian-GF:						
Law Librarian	1	1	1	2,948–3,558	38,844	38,844
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Librarian	2	2	2	1,982–2,386	57,264	57,264
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	3.9	4	4	1,188–1,549	66,000	66,000
Ofc Asst II-Gen	1.4	1.5	1.5	1,188–1,483	24,415	24,663
Ofc Asst I-Gen	1.5	1.5	1.5	1,080–1,244	21,567	22,215
Temporary Help	0.1	0.5	0.5	(1,389)	11,791	11,791
Circulation-GF:						
Library Tech Asst II	1	1	1	1,539–1,825	21,900	21,900
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	3	3	3	1,188–1,549	45,976	47,706
Ofc Asst II-Gen	4.3	4	4	1,188–1,483	65,908	66,000
Ofc Asst I-Gen	–	2	2	1,080–1,244	26,400	27,324
Asst Clk	0.3	–	–	965–1,106	–	–
Temporary Help	1.4	1	1	(15,301)	17,838	17,838
Special Collections:						
California Section - GF:						
Sr Librarian	0.8	1	1	2,172–2,621	31,452	31,452
Librarian	3.4	3.5	3.5	1,982–2,386	98,300	98,880
Library Tech Asst I	2	2	2	1,375–1,757	36,198	36,846
Ofc Asst II-Typing	3.8	4	4	1,188–1,549	63,730	64,910

6100 DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Sutro Library-Gf:				SALARY RANGE		
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Librarian	1	1	1	1,982–2,386	28,632	28,632
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	3.2	3.5	3.5	1,188–1,549	55,476	56,474
Temporary Help	0.5	0.5	0.5	(7,946)	6,872	6,872
Preservation Office-GF:						
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Mach Opr III-Process Camera	1	1	1	1,437–1,703	20,436	20,436
Microfilm Techn II	0.8	1	1	1,320–1,552	17,012	17,714
Ofc Asst II-Gen	1	2	2	1,188–1,483	33,000	33,000
Book Repairer	3	3	3	1,188–1,375	49,500	49,500
Technical Services:						
Technical Services-GF:						
Supvng Librarian	1.3	2	2	2,499–3,015	66,168	67,632
Sr Librarian	2.1	2	2	2,172–2,621	62,904	62,904
Librarian	0.9	1	1	1,982–2,386	28,632	28,632
Library Tech Asst I	4	4	4	1,375–1,757	74,958	75,606
Sr Acct Clk	1	1	1	1,375–1,757	19,116	19,380
Ofc Asst II-Typing	7.5	7.5	7.5	1,188–1,549	122,141	123,180
Ofc Asst II-Gen	3.8	3.5	3.5	1,188–1,483	57,807	57,807
Asst Clk	0.3	–	–	965–1,106	–	–
Totals, State Library	171.5	186.9	186.9	$3,868,194	$4,279,140	$4,323,014
TOTALS, AUTHORIZED POSITIONS	2,376.2	2,698.8	2,694.3	$65,083,568	$73,284,587	$74,029,714
Regular/Ongoing Positions	*2,281.4*	*2,594.2*	*2,589.7*	*63,152,145*	*71,232,302*	*71,981,550*
Temporary Help	*94.8*	*104.6*	*104.6*	*1,931,423*	*2,052,285*	*2,048,164*
Overtime	–	–	–			
Continuously vacant positions abolished by the State Controller						
Trng Off I	–	–1	–1	2,515–3,035	–	–
Steno	–	–0.5	–0.5	1,330–1,540	–	–
Food Service Worker I	–	–0.5	–0.5	1,169–1,355	–	–

6320 CALIFORNIA ADVISORY COUNCIL ON VOCATIONAL EDUCATION *

				SALARY RANGE		
Exec Secty	1	1	1	$4,218	$50,616	$50,616
Assoc Voc Educ Analyst	1	1	1	2,322–2,798	33,576	33,576
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Secty	1	1	1	1,401–1,647	19,764	19,764
Temporary Help	0.1	0.1	0.1	(2,962)	2,230	2,230
TOTALS, AUTHORIZED POSITIONS	4.1	4.1	4.1	$133,631	$134,662	$134,662
Regular/Ongoing Positions	*4*	*4*	*4*	*130,669*	*132,432*	*132,432*
Temporary Help	*0.1*	*0.1*	*0.1*	*2,962*	*2,230*	*2,230*

6330 CALIFORNIA OCCUPATIONAL INFORMATION COORDINATING COMMITTEE *

				SALARY RANGE		
Staff Services Mgr II-Supvry	1	1	1	$2,863–3,456	$41,472	$41,472
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,580	16,150
Temporary Help	0.3	–	–	(15,068)	–	–
TOTALS, AUTHORIZED POSITIONS	2.3	2	2	$71,328	$57,052	$57,622
Regular/Ongoing Positions	*2*	*2*	*2*	*56,260*	*57,052*	*57,622*
Temporary Help	*0.3*	–	–	*15,068*	–	–

6360 COMMISSION OF TEACHER CREDENTIALING *

				SALARY RANGE		
Administration						
Exec Secty	1	1	1	$4,867	$58,404	$58,404
C.E.A. III	1	1	1	4,004–4,843	48,048	50,376
Staff Counsel II	0.6	1	1	3,378–4,082	40,536	42,492
Legis & Info Coordinator	1	1	1	3,407–3,744	42,876	44,928
Staff Counsel I	0.4	–	–	3,073–3,715	–	–
Staff Services Mgr I	0.8	1	1	2,608–3,146	35,726	37,460
Assoc Govtl Prog Analyst	1.2	2	2	2,373–2,863	61,776	64,200
Exec Secty II	1	1	1	1,713–2,050	20,940	21,896
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,764	21,900
Pers Asst II	0.8	0.5	0.5	1,678–2,003	11,900	12,018
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Secty	1.3	2	2	1,401–1,647	39,528	39,528
Ofc Asst II-Typing	2	2	2	1,188–1,549	31,328	31,860
Word Processing Techn	0.5	1	1	1,188–1,483	15,552	16,143
Ofc Asst II-Gen	2.6	2	2	1,188–1,483	31,442	32,530

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6360 COMMISSION OF TEACHER CREDENTIALING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Steno	0.3	–	–	1,166–1,453	–	–
Ofc Asst I-Gen	–	0.5	0.5	1,080–1,244	7,920	8,160
Temporary Help	0.4	2	0.4	(10,837)	24,301	2,801
Totals	16.9	20	18.4	$457,205	$514,517	$507,172
Data Collection						
Programmer II	0.6	1	1	1,973–2,373	24,320	25,459
Key Data Opr	2.8	3	3	1,123–1,483	52,195	53,143
Assoc Programmer Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Staff DP Analyst-Supvr	1	1	1	2,608–3,146	37,752	37,752
Temporary Help	–	–	–	(4)	–	–
Totals	5.2	6	6	$125,563	$148,623	$150,710
Licensing						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Supvng Certification Off	0.5	1	1	2,608–3,146	36,876	37,752
Sr Certification Off	0.5	–	–	2,373–2,863	–	–
Certification Off III	1.5	2	2	2,162–2,608	58,488	59,772
Certification Off II	9.9	10	10	1,973–2,373	278,248	284,064
Ofc Services Supvr II-Gen	1.8	2	2	1,539–2,003	42,765	43,596
Certification Off I	3.7	4	4	1,520–1,973	92,603	93,957
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	0.3	–	–	1,375–1,757	–	–
Sr Microfilm Techn	1	1	1	1,422–1,682	20,177	20,184
Secty	1	1	1	1,401–1,647	19,764	19,764
Microfilm Techn II	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	9.3	9	9	1,188–1,549	145,330	147,045
Certification Techn	3	3	3	1,311–1,539	55,278	55,404
Ofc Asst II-Gen	4.5	4.1	4.1	1,188–1,483	66,928	67,650
Microfilm Techn I	2.7	3	3	1,103–1,427	49,666	50,613
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	0.7	1.9	1.9	1,080–1,244	27,057	27,462
Temporary Help	3.1	–	–	(43,023)	–	–
Totals	46.3	45	45	$967,368	$979,232	$993,315
Approved Programs						
C.E.A. I	1	1	1	3,311–4,004	43,731	45,838
Research & Eval Consultant	2	3	3	3,088–3,727	126,504	128,268
Consultant-Teacher Preparation	3.9	3	3	3,088–3,727	134,172	134,172
Secty	0.9	1	1	1,401–1,647	17,176	17,884
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Steno	1.5	2	2	1,166–1,453	32,080	33,280
Totals	9.7	10	10	$332,581	$353,663	$359,442
Professional Standards						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	18,456	19,248
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	33,000	33,000
Steno	1.2	1	1	1,166–1,453	17,020	17,436
Temporary Help	1.2	1	1	(21,060)	21,140	21,140
Totals	7.2	7	7	$163,176	$166,140	$167,348
Planning And Research						
C.E.A. I	1	1	1	3,311–4,004	47,814	48,048
Research & Eval Consultant	3	3	3	3,088–3,727	128,913	132,975
Consultant-Teacher Preparation	1	1	1	3,088–3,727	44,724	44,724
Ofc Techn-Typing	0.4	–	–	1,375–1,757	–	–
Mgt Services Techn	0.6	1	1	1,271–1,690	15,252	15,840
Secty	1	1	1	1,401–1,647	18,140	18,908
Ofc Asst II-Typing	0.3	1	1	1,188–1,549	17,136	17,136
Steno	1	1	1	1,166–1,453	16,812	17,436
Totals	8.3	9	9	$273,630	$288,791	$295,067
TOTALS, AUTHORIZED POSITIONS	93.6	97	95.4	$2,319,523	$2,450,966	$2,473,054
Regular/Ongoing Positions	*88.9*	*94*	*94*	*2,244,600*	*2,405,525*	*2,449,113*
Temporary Help	*4.7*	*3*	*1.4*	*74,923*	*45,441*	*23,941*
Overtime	–	–	–	–	–	–

6420 CALIFORNIA POSTSECONDARY EDUCATION COMMISSION *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Academic Affairs Division				SALARY RANGE		
Assoc Director	1	1	1	$4,550–5,004	$60,048	$60,048
Editor-Publications	1	–	–	2,373–2,863	–	–
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	0.4	–	–	1,375–1,757	–	–
Machine Opr II-Gen	0.7	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	1.3	1	1	1,188–1,549	16,008	16,500
Word Processing Techn	0.5	1	1	1,188–1,483	15,360	15,939
Steno	0.4	1	1	1,166–1,453	15,500	16,088
Research Programs & Projects:						
Postsecondary Educ Administrator I	4.2	4	4	3,744–4,119	197,844	197,844
Postsecondary Educ Spec-Health	0.8	1	1	3,744–4,119	49,428	49,428
Postsecondary Educ Spec III	5.8	8	8	3,088–3,727	344,232	349,464
Postsecondary Educ Spec II	1.9	2	2	2,810–3,391	76,461	78,189
Postsecondary Educ Spec I	–	1	1	2,327–2,810	27,924	29,304
Analytic Studies Division:						
Div Chief	1	1	1	4,318–4,750	57,000	57,000
Ofc Techn-Gen	0.2	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Data Base Development:						
Info Systems Supvr	1	1	1	2,863–3,456	41,472	41,472
Assoc Programmer Analyst-Spec	0.9	2	2	2,373–2,863	65,898	67,392
Assoc Programmer Analyst	0.4	–	–	2,373–2,863	–	–
Programmer II	1	1	1	1,973–2,373	26,568	27,834
Programmer I	0.2	–	–	1,520–1,973	–	–
Sr DP Techn	0.2	1	1	1,579–1,885	19,470	20,331
DP Techn	0.7	–	–	1,294–1,645	–	–
Key Data Opr	–	1	1	1,123–1,483	15,648	16,245
Information Services:						
Postsecondary Educ Administrator I	1	1	1	3,744–4,119	49,428	49,428
Postsecondary Educ Spec II	1	1	1	2,810–3,391	38,202	39,837
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	8,232	8,250
Administrative Executive Unit:						
Director	1	1	1	6,625	79,500	79,500
Postsecondary Educ Administrator I	1	1	1	3,744–4,119	49,428	49,428
Legis & Info Director	1	1	1	3,407–3,744	44,928	44,928
Postsecondary Educ Spec III	0.8	1	1	3,088–3,727	37,056	38,820
Postsecondary Educ Spec I	–	1	1	2,327–2,810	27,924	29,304
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Exec Secty II	0.8	1	1	1,713–2,050	22,304	23,336
Exec Secty I	0.2	–	–	1,574–1,873	–	–
Ofc Techn-Typing	0.6	1	1	1,375–1,757	19,050	19,380
Mgt Services Techn	0.2	1	1	1,271–1,690	19,434	20,070
Secty	0.5	–	–	1,401–1,647	–	–
Word Processing Techn	0.4	–	–	1,188–1,483	–	–
Staff Services:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Acctg Off-Spec	1	1	1	1,973–2,373	28,476	28,476
Personnel Asst II	1	1	1	1,678–2,003	24,036	24,036
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Commission Stipends	–	–	–	(9,000)	12,000	12,000
Temporary Help	7.6	3	2.5	(128,542)	26,000	16,000
Overtime	–	–	–	(2,605)	–	–
TOTALS, AUTHORIZED POSITIONS	50.3	51.5	51	$1,657,109	$1,734,579	$1,745,591
Regular/Ongoing Positions	*42.7*	*48.5*	*48.5*	*1,525,962*	*1,708,579*	*1,729,591*
Temporary Help	*7.6*	*3*	*2.5*	*128,542*	*26,000*	*16,000*
Overtime	–	–	–	*2,605*	–	–

University of California

6440 OFFICE OF THE PRESIDENT *

General Administration:						
Presidents Office:				SALARY RANGE		
President Of The University	1	1	1	$14,850	$178,200	$178,200
Exec Secty Tt President	1	1	1	4,817	57,800	57,800
Special Asst	1	1	1	4,123	49,479	49,479
Exec Asst (functional Area)	1	1	1	3,608–6,042	72,500	72,500
Administrative Asst III	0.8	1	1	1,824–2,311	26,508	26,508
Asst Administrative Analyst	–	1	1	1,798–2,159	21,576	21,576
Administrative Asst II	0.1	0.5	0.5	1,577–2,008	9,888	9,888
Secretary III	1	1	1	1,577–2,008	21,060	21,060
Principal Typist Clk	0.3	0.5	0.5	1,402–1,755	8,190	8,190
Personnel Services:						
Director (functional Area)	0.4	1	1	3,717–10,284	67,500	67,500

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California

6440 OFFICE OF THE PRESIDENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pr Administrative Analyst II	0.3	–	–	2,856–4,169	–	–
Principal Personnel Analyst II	1.8	2	2	2,856–4,169	89,940	89,940
Asst Tt Dir Of Personnel	0.7	–	–	2,385	–	–
Senior Personnel Analyst	3.7	5	5	2,262–3,289	179,172	179,172
Employment Officer	1	1	1	1,971–2,856	32,760	32,760
Personnel Analyst	0.6	–	–	1,971–2,856	–	–
Employment Representative	0.8	0.8	0.8	1,655–2,371	19,834	19,834
Administrative Asst II	0.2	1	1	1,577–2,008	18,564	18,564
Asst I	2.7	3	3	1,402–1,755	52,188	52,188
Ofc Of Budget & Space Plng:						
Director (functional Area)	0.9	1	1	3,717–10,284	52,700	52,700
Pr Administrative Analyst II	0.1	–	–	2,856–4,169	–	–
Principal Budget Analyst I	0.2	1	1	2,542–3,704	35,124	35,124
Sr Administrative Analyst	0.8	1	1	2,262–3,289	31,236	31,236
Sr Budget Analyst	0.8	–	–	2,262–3,289	–	–
Asst III	0.2	1	1	1,824–2,311	22,620	22,620
Administrative Asst II	0.4	–	–	1,577–2,008	–	–
Asst II	0.8	1	1	1,577–2,008	22,104	22,104
Secty I	0.2	1	1	1,252–1,519	14,928	14,928
Avp-Admin Services:						
Asst Vp (functional Area)	1	1	1	5,758–7,458	70,500	70,500
Coordinator Of Police Services	–	0.3	0.3	3,878	15,355	15,355
Asst III	–	1	1	1,824–2,311	20,652	20,652
Asst Administrative Analyst	0.9	–	–	1,798–2,159	–	–
Administrative Asst II	0.9	1	1	1,577–2,008	20,604	20,604
Ucop Executive Library:						
Librarian - Career Status	0.9	1	1	3,042–4,217	36,504	36,504
Ofc Of Pres Affirm Actn:						
Pr Administrative Analyst I	1	1	1	2,542–3,704	40,416	40,416
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Asst I	1	1	1	1,402–1,755	20,604	20,604
Mgmt Pgrm Prsnl Bnfts:						
Coordinator (functional Area)	1	1	1	3,950–5,858	50,700	50,700
Sr Personnel Analyst	1	1	1	2,262–3,289	33,468	33,468
Asst II	1	1	1	1,577–2,008	22,104	22,104
Presidents Administrative Func:						
Admin Secretary To The ----	1	1	1	2,286–2,958	34,937	34,937
Administrative Asst II	0.1	0.5	0.5	1,577–2,008	9,888	9,888
Internal Audits Imm Ofc:						
University Auditor	1	1	1	5,733	68,800	68,800
Manager (functional Area)	2.6	3	3	3,717–5,950	164,500	164,500
Principal Auditor II	0.4	–	–	2,856–4,169	–	–
Principal Auditor I	2	2	2	2,542–3,704	87,840	87,840
Sr Auditor	2.9	3	3	2,262–3,289	109,608	109,608
Auditor	0.1	–	–	1,971–2,856	–	–
Asst Administrative Analyst	0.9	1	1	1,798–2,159	23,652	23,652
Administrative Asst II	0.8	1	1	1,577–2,008	18,564	18,564
Pr Word Processing Specialist	0.8	1	1	1,577–2,111	20,172	20,172
EDP Audits:						
Principal Auditor I	–	2	2	2,542–3,704	88,896	88,896
Sr Vp-Academic Affairs:						
Sr Vice Pres--Acad Affrs	1	1	1	9,225	110,700	110,700
Assoc Vp--Academic Affairs	1	1	1	6,667	80,000	80,000
Special Asst - Acad Affrs	1	–	–	4,975	–	–
Exec Asst (functional Area)	1	1	1	3,608–6,042	43,300	43,300
Pr Administrative Analyst II	0.2	1	1	2,856–4,169	43,392	43,392
Pr Administrative Analyst I	0.6	–	–	2,542–3,704	–	–
Exec Sec Tt Sr Vp-Acad Affairs	0.1	1	1	2,292	27,500	27,500
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Administrative Asst III	1	1	1	1,824–2,311	24,780	24,780
Administrative Asst II	0.9	–	–	1,577–2,008	–	–
Secretary II	1	1.1	1.1	1,402–1,755	20,960	20,960
Sr Typist Clk (a)	0.7	2	2	1,252–1,519	29,328	29,328
AVP-Academic Person & Plan:						
Asst Vp (functional Area)	0.9	1	1	5,758–7,458	89,500	89,500
Director (functional Area)	2.2	2	2	3,717–10,284	102,100	102,100
Pr Administrative Analyst II	2	2	2	2,856–4,169	90,984	90,984
Pr Administrative Analyst I	5.4	5	5	2,542–3,704	206,880	206,880
Senior Administrative Analyst	2.7	1	1	2,262–3,289	37,668	37,668
Administrative Analyst	0.1	1	1	1,971–2,856	29,820	29,820
Pers Analyst	0.6	–	–	1,971–2,856	–	–
Administrative Asst III	0.3	–	–	1,824–2,311	–	–
Asst Administrative Analyst	2	1	1	1,798–2,159	25,908	25,908
Administrative Assistant II	1	2	2	1,577–2,008	43,584	43,584
Principal Clerk	1	1	1	1,402–1,755	19,344	19,344
Administrative Assistant I	1.2	1	1	1,402–1,755	17,772	17,772
Senior Typist Clerk (a)	0.9	1	1	1,252–1,519	15,480	15,480
University-Ext Programs:						
Dean (functional Area)	1	1	1	4,083–6,458	58,600	58,600
Administrative Assistant II	1	1	1	1,577–2,008	22,104	22,104

University of California

6440 OFFICE OF THE PRESIDENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Staff Dir. Educational Relation:				SALARY RANGE		
Director (functional Area)	1	1	1	3,717–10,284	55,200	55,200
Administrative Assistant II	0.9	1	1	1,577–2,008	22,104	22,104
Office Of Research And Public P:						
Director (functional Area)	–	1	1	3,717–10,284	57,400	57,400
Senior Administrative Analyst	–	1.8	1.8	2,262–3,289	62,295	62,295
Asst Administrative Analyst	–	1	1	1,798–2,159	25,908	25,908
Administrative Assistant I	–	1	1	1,402–1,755	17,772	17,772
Avp-Library Planning:						
Asst Vp (functional Area)	1	1	1	5,758–7,458	82,300	82,300
Coordinator (functional Area)	1	1	1	3,950–5,858	50,100	50,100
Mgt Services Officer II	0.9	1	1	2,262–3,289	37,668	37,668
Administrative Assistant II	1.4	2	2	1,577–2,008	44,208	44,208
Uc-csuc Group In Math Testing:						
Academic Coord III - 11-Months	0.7	–	–	2,847–3,945	–	–
Administrative Assistant II	0.9	–	–	1,577–2,008	–	–
Library Studies And Research:						
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Administrative Analyst	2	2	2	1,971–2,856	57,648	57,648
Asst Administrative Analyst	0.3	1	1	1,798–2,159	24,792	24,792
Administrative Assistant II	0.9	–	–	1,577–2,008	–	–
A&ser-comp & Eco Research:						
Coordinator (functional Area)	1.4	2	2	3,950–5,858	101,900	101,900
Director (functional Area)	1	1	1	3,717–10,284	61,000	61,000
Pr Administrative Analyst II	–	0.1	0.1	2,856–4,169	4,143	4,143
Principal Personnel Analyst II	0.4	1	1	2,856–4,169	37,668	37,668
Principal Personnel Analyst I	1.7	3	3	2,542–3,704	110,544	110,544
Senior Administrative Analyst	0.4	–	–	2,262–3,289	–	–
Senior Personnel Analyst	1.7	3	3	2,262–3,289	104,856	104,856
Personnel Analyst	0.6	1	1	1,971–2,856	27,144	27,144
Assistant II	0.4	–	–	1,577–2,008	–	–
Administrative Assistant I	0.9	2	2	1,402–1,755	40,380	40,380
Senior Typist Clerk (b)	0.1	1	1	1,302–1,585	15,000	15,000
Labor Relations:						
Asst Vp (functional Area)	1	1	1	5,758–7,458	82,000	82,000
Coordinator (functional Area)	1.7	1	1	3,950–5,858	51,300	51,300
Manager (functional Area)	0.8	2	2	3,717–5,950	135,400	135,400
Principal Personnel Analyst II	0.5	1	1	2,856–4,169	45,492	45,492
Principal Personnel Analyst I	1	1	1	2,542–3,704	34,272	34,272
Senior Administrative Analyst	1	1	1	2,262–3,289	35,952	35,952
Senior Personnel Analyst	1.7	3	3	2,262–3,289	100,140	100,140
Administrative Analyst	0.8	–	–	1,971–2,856	–	–
Administrative Assistant II	1	1	1	1,577–2,008	20,604	20,604
Administrative Assistant I	2	3	3	1,402–1,755	53,064	53,064
Secretary II	1	1	1	1,402–1,755	20,604	20,604
Word Processing Specialist	1	2	2	1,302–1,691	33,000	33,000
Senior Clerk	0.2	1	1	1,252–1,519	15,408	15,408
Avp-Ap&p Affirm Action:						
Coordinator (functional Area)	0.4	–	–	3,950–5,858	–	–
Director (functional Area)	0.6	1	1	3,717–10,284	52,700	52,700
Senior Statistician	1	1	1	2,603–3,791	41,376	41,376
Pr Administrative Analyst I	1	1	1	2,542–3,704	39,468	39,468
Senior Administrative Analyst	0.2	1	1	2,262–3,289	31,236	31,236
Administrative Assistant I	0.3	1	1	1,402–1,755	18,564	18,564
Secretary II	1	1	1	1,402–1,755	18,924	18,924
Employee Relations:						
Principal Personnel Analyst II	1	1	1	2,856–4,169	45,492	45,492
Pr Administrative Analyst I	0.3	1	1	2,542–3,704	37,668	37,668
Senior Administrative Analyst	2.3	2	2	2,262–3,289	63,996	63,996
Secretary II	1	1	1	1,402–1,755	20,184	20,184
Employee Relations, Im. Ofc.:						
Asst Vp (functional Area)	1	1	1	5,758–7,458	69,100	69,100
Admin Assist III-Supervisor	0.2	1	1	1,837–2,311	24,192	24,192
Administrative Assistant III	0.7	–	–	1,824–2,311	–	–
Secretary II	1	1	1	1,402–1,755	19,776	19,776
Secretary I	1	1	1	1,252–1,519	16,560	16,560
A&ser-staff Policy:						
Principal Personnel Analyst II	1	1	1	2,856–4,169	45,492	45,492
Senior Personnel Analyst	0.8	1.8	1.8	2,262–3,289	61,370	61,370
Administrative Assistant I	1	1	1	1,402–1,755	20,604	20,604
A&ser-trng & Org Dev:						
Principal Personnel Analyst II	1	1	1	2,856–4,169	42,384	42,384
Secretary II	–	1	1	1,402–1,755	16,164	16,164
A&ser-staff Affirm. Action.:						
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,376	41,376
Senior Administrative Analyst	1	1	1	2,262–3,289	31,236	31,236
Secretary II	1	1	1	1,402–1,755	19,776	19,776
Coordination & Review:						
Coordinator (functional Area)	1	1	1	3,950–5,858	49,300	49,300
Director (functional Area)	1	1	1	3,717–10,284	54,000	54,000
Administrative Analyst	0.2	1	1	1,971–2,856	27,792	27,792
Admin Assist III-Supervisor	0.1	–	–	1,837–2,311	–	–
Administrative Assistant III	2.8	2	2	1,824–2,311	50,700	50,700
Assistant II	0.2	1	1	1,577–2,008	19,776	19,776

University of California

6440 OFFICE OF THE PRESIDENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Mail & Messenger:				SALARY RANGE		
Admin Assist III-Supervisor	0.2	1	1	1,837–2,311	24,792	24,792
Admin Assist II-Supervisor	0.1	–	–	1,585–2,008	–	–
Administrative Assistant II	0.8	–	–	1,577–2,008	–	–
Principal Clerk	1	1	1	1,402–1,755	19,344	19,344
Senior Clerk	3.1	4	4	1,252–1,519	64,512	64,512
Correspondence & Ceremonies:						
Director (functional Area)	1	1	1	3,717–10,284	55,200	55,200
Administrative Analyst	2	3	3	1,971–2,856	88,380	88,380
Administrative Assistant II	0.8	1	1	1,577–2,008	20,604	20,604
Principal Typist Clerk	1.3	0.5	0.5	1,402–1,755	8,190	8,190
Administrative Assistant I	0.9	1	1	1,402–1,755	19,356	19,356
Sr Word Processing Specialist	–	1	1	1,402–1,922	20,604	20,604
Building Management -- Uh:						
Mgt Services Officer III	1	1	1	2,542–3,704	43,392	43,392
Administrative Assistant III	1	1	1	1,824–2,311	24,780	24,780
Administrative Assistant II	–	0.5	0.5	1,577–2,008	9,282	9,282
Senior Security Guard	–	1	1	1,428–1,689	16,092	16,092
Business Services:						
Assistant III	1	1	1	1,824–2,311	26,508	26,508
Administrative Assistant II	0.6	–	–	1,577–2,008	–	–
Laboratory Affairs:						
Spec Asst (functional Area)	0.4	1	1	7,033	84,400	84,400
Administrative Assistant III	1	1	1	1,824–2,311	24,780	24,780
Administrative Assistant I	1	1	1	1,402–1,755	19,344	19,344
Sacramento Legis Office:						
Asst Dir (funtional Area)	1	1	1	3,825–5,333	51,500	51,500
Director (functional Area)	1	1	1	3,717–10,284	74,500	74,500
Pr Administrative Analyst II	0.2	1	1	2,856–4,169	45,492	45,492
Administrative Analyst	1	1	1	1,971–2,856	25,908	25,908
Managemnt Services Officer I	0.2	1	1	1,971–2,856	29,143	29,143
Administrative Assistant III	0.6	–	–	1,824–2,311	–	–
Principal Clerk	0.3	0.6	0.6	1,402–1,755	9,500	9,500
Washington Office:						
Director (functional Area)	0.1	1	1	3,717–10,284	74,300	74,300
Sr Public Admtn Analyst	1	1	1	2,262–3,289	32,760	32,760
Secretary III	0.6	–	–	1,577–2,008	–	–
Secretary II	0.3	1	1	1,402–1,755	17,448	17,448
General Counsel Of The Regents:						
General Counsel Of The Regents	1	1	1	10,350	124,200	124,200
Deputy Gen Counsel Of The Reg	1	1	1	8,667	104,000	104,000
Managing U Counsel Of The Reg	4.1	5	5	6,825–6,983	415,300	415,300
University Counsel Of The Reg	12.6	20	20	4,508–6,025	1,264,100	1,264,100
Manager (functional Area)	1	1	1	3,717–5,950	56,000	56,000
Counsel Of The Regents	12.5	5	5	3,500–5,067	282,500	282,500
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Pr Administrative Analyst I	0.9	1	1	2,542–3,704	41,376	41,376
Supervising Legal Secretary	1	1	1	2,538–3,061	31,236	31,236
Admin Secretary To The ----	1	1	1	2,286–2,958	32,116	32,116
Senior Administrative Analyst	1.9	3	3	2,262–3,289	102,984	102,984
Mgt Services Officer II	1	1	1	2,262–3,289	32,955	32,955
Administrative Analyst	7.4	7	7	1,971–2,856	202,188	202,188
Asst Administrative Analyst	1.1	1	1	1,798–2,159	22,584	22,584
Senior Legal Secretary	12	12	12	1,788–2,659	336,144	336,144
Assistant II	1.9	2	2	1,577–2,008	45,024	45,024
Legal Secretary	1.4	3	3	1,542–2,159	67,284	67,284
Assistant I	2.7	3	3	1,402–1,755	54,504	54,504
Secretary II	0.8	–	–	1,402–1,755	–	–
Senior Clerk	1.8	2	2	1,252–1,519	31,920	31,920
Secretary Of The Regents:						
Secretary Of The Regents	1	1	1	6,825	81,900	81,900
Asst Secy Of The The Regents	1	1	1	3,958	47,500	47,500
ADP Systems Analyst	1	1	1	2,262–3,289	33,468	33,468
Administrative Analyst	1.2	3	3	1,971–2,856	84,756	84,756
Admin Assist III-Supervisor	0.1	–	–	1,837–2,311	–	–
Administrative Assistant III	3.4	2	2	1,824–2,311	51,300	51,300
Administrative Assistant II	0.6	1	1	1,577–2,008	20,412	20,412
Administrative Assistant I	1	1	1	1,402–1,755	20,604	20,604
Treasurer Of The Regents:						
Treasurer Of The Regents	1	1	1	9,083	124,200	124,200
Asso Treasurer Of The Regents	1	1	1	9,083	109,000	109,000
Asst Treasurer--Finance	1	1	1	6,833	82,000	82,000
Asst Treasurer--Real Estate	1	1	1	6,792	81,500	81,500
Assoc Treasurer--Real Estate	0.7	–	–	6,250	–	–
(funct Area) Officer Ungraded	6.9	8	8	4,292–7,375	578,500	578,500
(functional Area) Officer	0.3	1	1	3,775–5,467	65,000	65,000
Assistant Real Estate Officer	1	1	1	3,417	41,000	41,000
Assistant Financial Officer	1	1	1	3,292	39,500	39,500
Senior Administrative Analyst	1.8	2	2	2,262–3,289	69,420	69,420
Administrative Analyst	3	3	3	1,971–2,856	88,884	88,884
Admin Assist III-Supervisor	0.3	1	1	1,837–2,311	26,508	26,508
Administrative Assistant III	0.8	–	–	1,824–2,311	–	–
Asst Administrative Analyst	1.2	1	1	1,798–2,159	23,124	23,124
Admin Assist II-Supervisor	0.3	1	1	1,585–2,008	21,480	21,480

University of California

6440 OFFICE OF THE PRESIDENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrative Assistant II	3.9	6	6	1,577–2,008	121,164	121,164
Principal Clerk	0.2	–	–	1,402–1,755	–	–
Administrative Assistant I	0.3	–	–	1,402–1,755	–	–
Assistant I	1.3	2	2	1,402–1,755	35,592	35,592
Senior Typist Clerk (b)	0.1	–	–	1,302–1,585	–	–
Vp-Budget And Univ Relations:						
Vp-Bud Plans And Relations	1	1	1	8,233	98,800	98,800
Spec Asst Tt Vice President	1	1	1	5,425	65,100	65,100
Pr Administrative Analyst I	1	1	1	2,542–3,704	40,416	40,416
Mgt Services Officer III	0.2	1	1	2,542–3,704	41,413	41,413
Exec Asst To The Vp	1	1	1	2,297	27,328	27,328
Senior Administrative Analyst	1.7	1	1	2,262–3,289	37,668	37,668
Administrative Assistant II	0.4	1	1	1,577–2,008	22,104	22,104
Assistant II	0.4	1	1	1,577–2,008	21,108	21,108
Principal Clerk	0.3	1	1	1,402–1,755	16,380	16,380
Secretary II	1	1	1	1,402–1,755	17,772	17,772
Budget:						
Asst Vp (functional Area)	1	1	1	5,758–7,458	84,800	84,800
(functional Area) Specialist	1	1	1	4,517–4,667	56,000	56,000
Asst Dir (funtional Area)	1.8	2	2	3,825–5,333	104,100	104,100
Pr Educational Facility Plan	1	1	1	3,448–4,169	50,028	50,028
Principal Budget Analyst II	1	1	1	2,856–4,169	45,492	45,492
Principal Budget Analyst I	3	3	3	2,542–3,704	124,128	124,128
Senior Administrative Analyst	2	2	2	2,262–3,289	67,884	67,884
Senior Budget Analyst	2	2	2	2,262–3,289	74,472	74,472
Administrative Assistant III	1	1	1	1,824–2,311	26,508	26,508
Office Supervisor I	0.2	1	1	1,585–2,008	19,776	19,776
Administrative Assistant II	1	1	1	1,577–2,008	23,544	23,544
Secretary II	0.7	1	1	1,402–1,755	16,380	16,380
Facilities Mgmt And Constr:						
Director (functional Area)	1	1	1	3,717–10,284	62,600	62,600
Principal Architect	1.7	2	2	3,616–4,373	95,868	95,868
Principal Engineer	1	2	2	3,616–4,373	95,868	95,868
Senior Engineer	–	1	1	3,139–3,791	37,668	37,668
Senior Planner	1	1	1	2,856–3,448	41,376	41,376
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Administrative Assistant III	0.8	1	1	1,824–2,311	23,974	23,974
Principal Typist Clerk	0.9	1	1	1,402–1,755	19,344	19,344
Capital Improvements Planning:						
Director (functional Area)	1	1	1	3,717–10,284	62,600	62,600
Pr Educational Facility Plan	1	1	1	3,448–4,169	50,028	50,028
Pr Administrative Analyst II	1	2	2	2,856–4,169	83,160	83,160
Senior Administrative Analyst	1.8	2	2	2,262–3,289	70,224	70,224
Administrative Assistant III	1	1	1	1,824–2,311	24,780	24,780
Secretary II	1	1	1	1,402–1,755	19,344	19,344
Analysis:						
Director (functional Area)	1	1	1	3,717–10,284	59,700	59,700
Pr Administrative Analyst II	1	1	1	2,856–4,169	39,468	39,468
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,376	41,376
Senior Administrative Analyst	1	1	1	2,262–3,289	35,124	35,124
Administrative Assistant II	1	1	1	1,577–2,008	20,652	20,652
Resource Administration:						
Director (functional Area)	1	1	1	3,717–10,284	57,200	57,200
Principal Budget Analyst II	1	1	1	2,856–4,169	45,492	45,492
Principal Accountant II	1	1	1	2,856–4,169	45,492	45,492
Pr Administrative Analyst I	0.8	1	1	2,542–3,704	39,955	39,955
Senior Budget Analyst	1	1	1	2,262–3,289	37,668	37,668
Senior Accountant	1	1	1	2,262–3,289	37,668	37,668
Administrative Assistant II	1	1	1	1,577–2,008	23,544	23,544
Principal Typist Clerk	1	1	1	1,402–1,755	20,604	20,604
Sr Vp-Administration:						
Sr Vice Pres--Admin	1	1	1	9,225	110,700	110,700
Spec Asst Tt Sr Vice President	0.9	1	1	4,167	50,000	50,000
Spec Asst Tt Vp (functl Area)	0.1	–	–	3,892–5,083	–	–
Pr Administrative Analyst I	1	1	1	2,542–3,704	38,580	38,580
Mgt Services Officer II	1	1	1	2,262–3,289	31,635	31,635
Management Services Officer I	0.3	1	1	1,971–2,856	30,058	30,058
Administrative Assistant III	0.7	–	–	1,824–2,311	–	–
Administrative Assistant II	3	3	3	1,577–2,008	67,752	67,752
Assistant II	1.1	2	2	1,577–2,008	38,340	38,340
Principal Clerk	0.1	–	–	1,402–1,755	–	–
Principal Typist Clerk	0.8	1	1	1,402–1,755	16,704	16,704
Assistant I	0.8	2	2	1,402–1,755	33,408	33,408
Avp-Business Management:						
Asst Vp (functional Area)	0.2	–	–	5,758–7,458	–	–
Administrative Assistant II	1	1	1	1,577–2,008	22,104	22,104
Contract & Grant Admin:						
Coordinator (functional Area)	0.4	1	1	3,950–5,858	70,300	70,300
Pr Administrative Analyst II	1.8	2	2	2,856–4,169	88,884	88,884
Mgt Services Officer IV	0.4	–	–	2,856–4,169	–	–
Pr Administrative Analyst I	0.6	1	1	2,542–3,704	39,468	39,468
Senior Administrative Analyst	0.5	1	1	2,262–3,289	33,468	33,468

University of California

6440 OFFICE OF THE PRESIDENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrative Analyst	0.5	1	1	1,971–2,856	31,236	31,236
Assistant III	1	1	1	1,824–2,311	24,780	24,780
Admin Assist II-Supervisor	0.3	1	1	1,585–2,008	23,544	23,544
Administrative Assistant II	0.8	–	–	1,577–2,008	–	–
Principal Typist Clerk	1	1	1	1,402–1,755	19,344	19,344
Secretary II	1	1	1	1,402–1,755	19,344	19,344
Materiel Management:						
(functional Area) Coordinator	1	1	1	3,042–4,600	55,200	55,200
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Mgt Services Officer II	0.8	1	1	2,262–3,289	37,150	37,150
Assistant III	3.1	3.6	3.6	1,824–2,311	85,743	85,743
Pr Word Processing Specialist	1	1	1	1,577–2,111	21,108	21,108
Secretary II	0.9	0.9	0.9	1,402–1,755	16,442	16,442
Risk Mgmt & Safety:						
Coordinator (functional Area)	0.6	–	–	3,950–5,858	–	–
Director (functional Area)	0.4	1	1	3,717–10,284	65,300	65,300
Pr Administrative Analyst II	2.5	3	3	2,856–4,169	130,452	130,452
Senior Administrative Analyst	0.5	–	–	2,262–3,289	–	–
Administrative Assistant II	1	1	1	1,577–2,008	19,344	19,344
Assistant II	0.3	1	1	1,577–2,008	19,344	19,344
Principal Typist Clerk	0.6	1	1	1,402–1,755	18,180	18,180
Administrative Assistant I	0.7	1	1	1,402–1,755	16,164	16,164
Business Operations Analysis:						
(functional Area) Specialist	0.2	1	1	4,517–4,667	54,200	54,200
Director (functional Area)	1	1	1	3,717–10,284	66,000	66,000
Pr Administrative Analyst I	0.7	1	1	2,542–3,704	39,468	39,468
Senior Administrative Analyst	1.3	1	1	2,262–3,289	36,804	36,804
Administrative Assistant II	1	1	1	1,577–2,008	22,104	22,104
Patent Administration:						
Asst Director (functl Area)	–	1	1	4,308	51,700	51,700
Director (functional Area)	1	1	1	3,717–10,284	65,800	65,800
Patent Advisor III	3	2	2	3,448–4,169	96,636	96,636
Patent Advisor II	2	3	3	3,139–3,791	127,608	127,608
Patent Advisor I	4	3	3	2,856–3,448	109,128	109,128
Mgt Services Officer II	1	1	1	2,262–3,289	36,428	36,428
Administrative Assistant III	–	1	1	1,824–2,311	20,748	20,748
Assistant III	1	2	2	1,824–2,311	47,830	47,830
Assistant II-Supervisor	0.3	1	1	1,585–2,008	23,016	23,016
Assistant II	2.3	2	2	1,577–2,008	39,552	39,552
Principal Clerk	0.4	–	–	1,402–1,755	–	–
Assistant I	2.6	2	2	1,402–1,755	36,372	36,372
Inf Practices & Spec Projects:						
Coordinator (functional Area)	1	1	1	3,950–5,858	60,000	60,000
Pr Administrative Analyst II	1.1	–	–	2,856–4,169	–	–
Administrative Analyst	1.1	2	2	1,971–2,856	55,584	55,584
Admin Assist III-Supervisor	0.1	–	–	1,837–2,311	–	–
Administrative Assistant III	0.8	–	–	1,824–2,311	–	–
Administrative Assistant II	0.1	–	–	1,577–2,008	–	–
Principal Typist Clerk	–	1	1	1,402–1,755	16,164	16,164
Administrative Assistant I	–	1	1	1,402–1,755	19,344	19,344
Assistant I	2.1	–	–	1,402–1,755	–	–
Assoc Vp-Business & Finance:						
Assoc Vice President	1	1	1	6,458	77,500	77,500
Manager (functional Area)	1	1	1	3,717–5,950	52,200	52,200
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Principal Accountant II	0.6	–	–	2,856–4,169	–	–
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Senior Accountant	0.6	–	–	2,262–3,289	–	–
Administrative Assistant II	1	1	1	1,577–2,008	22,104	22,104
Principal Typist Clerk	0.2	–	–	1,402–1,755	–	–
Hospital Accounting:						
Coordinator (functional Area)	1	1	1	3,950–5,858	50,300	50,300
Secretary II	0	0.5	0.5	1,402–1,755	8,190	8,190
Financial Analysis:						
Director (functional Area)	1	1	1	3,717–10,284	66,000	66,000
Pr Administrative Analyst II	2	2	2	2,856–4,169	90,984	90,984
Pr Administrative Analyst I	1	1	1	2,542–3,704	37,668	37,668
Senior Administrative Analyst	2	2	2	2,262–3,289	71,928	71,928
Administrative Analyst	1.4	2	2	1,971–2,856	53,052	53,052
Secretary II	1	1	1	1,402–1,755	19,344	19,344
Gifts And Endowments:						
(functional Area) Coordinator	1	1	1	3,042–4,600	44,800	44,800
Senior Administrative Analyst	1	1	1	2,262–3,289	35,952	35,952
Asst Administrative Analyst	0.4	0.5	0.5	1,798–2,159	11,562	11,562
Administrative Assistant II	1	1	1	1,577–2,008	22,104	22,104
Secretary II	0.4	0.5	0.5	1,402–1,755	8,514	8,514
Payroll Coordination:						
(functional Area) Coordinator	1	1	1	3,042–4,600	53,500	53,500
Senior Administrative Analyst	1.5	2	2	2,262–3,289	69,564	69,564
Senior Accountant	0.4	1	1	2,262–3,289	37,668	37,668
Secretary II	0.5	0.5	0.5	1,402–1,755	8,886	8,886

University of California

6440 OFFICE OF THE PRESIDENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Corporate Accounting:				SALARY RANGE		
Director (functional Area)	1	1	1	3,717–10,284	61,300	61,300
Principal Accountant II	2.2	2.8	2.8	2,856–4,169	127,378	127,378
Principal Accountant I	1.8	2	2	2,542–3,704	82,752	82,752
Senior Accountant	3.1	4	4	2,262–3,289	132,540	132,540
Accountant	2.8	2.8	2.8	1,971–2,856	83,261	83,261
Assistant Accountant	1	1	1	1,798–2,159	25,908	25,908
Assistant II	1	1	1	1,577–2,008	22,104	22,104
Principal Typist Clerk	1.8	1.5	1.5	1,402–1,755	24,570	24,570
Assistant I	0.5	0.5	0.5	1,402–1,755	8,886	8,886
Secretary II	0.1	1.5	1.5	1,402–1,755	25,218	25,218
Business Affirmative Action:						
Director (functional Area)	0.9	1	1	3,717–10,284	50,300	50,300
Pr Administrative Analyst II	0.1	–	–	2,856–4,169	–	–
Senior Statistician	–	1	1	2,603–3,791	35,124	35,124
University Relations:						
Asst Vp (functional Area)	0.9	1	1	5,758–7,458	68,900	68,900
Asst Dir (funtional Area)	0.5	1	1	3,825–5,333	45,900	45,900
Director (functional Area)	1.6	1.8	1.8	3,717–10,284	103,580	103,580
Sr Public Information Rep	2.1	3	3	2,603–3,139	97,464	97,464
Publications Manager	1	1.6	1.6	2,603–3,139	55,546	55,546
Pr Administrative Analyst I	1.5	1.5	1.5	2,542–3,704	62,064	62,064
Senior Administrative Analyst	2	2	2	2,262–3,289	68,904	68,904
Senior Writer	0.3	1	1	2,111–2,542	26,508	26,508
Administrative Analyst	1	1.8	1.8	1,971–2,856	49,251	49,251
Editor	0.8	1	1	1,841–2,209	26,508	26,508
Writer	1	0.5	0.5	1,841–2,209	13,932	13,932
Admin Assist III-Supervisor	0.2	0.9	0.9	1,837–2,311	22,015	22,015
Administrative Assistant III	0.3	–	–	1,824–2,311	–	–
Artist	1	1	1	1,798–2,159	25,908	25,908
Assistant Editor	0.3	–	–	1,689–2,016	–	–
Administrative Assistant II	0.6	1	1	1,577–2,008	20,184	20,184
Assistant II	1	1	1	1,577–2,008	20,172	20,172
Administrative Assistant I	2.1	2.9	2.9	1,402–1,755	52,587	52,587
Sr Word Processing Specialist	0.6	1	1	1,402–1,922	19,344	19,344
Secretary II	1.1	1	1	1,402–1,755	17,028	17,028
Word Processing Specialist	0.8	0.9	0.9	1,302–1,691	16,173	16,173
Senior Typist Clerk (a)	1.3	1.4	1.4	1,252–1,519	23,258	23,258
Constituency Relations:						
Director (functional Area)	0.2	0.2	0.2	3,717–10,284	13,020	13,020
Pr Administrative Analyst I	0.5	0.5	0.5	2,542–3,704	20,688	20,688
Admin Assist III-Supervisor	0.1	0.1	0.1	1,837–2,311	2,177	2,177
Administrative Assistant I	0.6	0.6	0.6	1,402–1,755	10,419	10,419
Word Processing Specialist	0.1	0.1	0.1	1,302–1,691	1,599	1,599
Senior Typist Clerk (a)	0.1	0.1	0.1	1,252–1,519	1,474	1,474
Vp-Health Affairs:						
Vice Pres--Health Affrs	1	1	1	8,233	98,800	98,800
Coordinator (functional Area)	2	2	2	3,950–5,858	127,400	127,400
Director (functional Area)	–	1	1	3,717–10,284	62,500	62,500
Pr Administrative Analyst I	–	1	1	2,542–3,704	34,272	34,272
Senior Administrative Analyst	2	2.2	2.2	2,262–3,289	76,438	76,438
Asst Tt Vp For Health Affairs	0.9	–	–	1,992	–	–
Administrative Analyst	–	1	1	1,971–2,856	25,908	25,908
Administrative Assistant II	0.5	2	2	1,577–2,008	45,648	45,648
Assistant II	–	1	1	1,577–2,008	18,264	18,264
Administrative Assistant I	1.1	2	2	1,402–1,755	37,908	37,908
Secretary II	–	1	1	1,402–1,755	16,380	16,380
Univ-Wide Task Force On Aids:						
Administrative Analyst	0.1	–	–	1,971–2,856	–	–
Administrative Assistant II	0.3	–	–	1,577–2,008	–	–
Acad Geriatric Resource Prog:						
Administrative Analyst	0.1	–	–	1,971–2,856	–	–
IS & S Records Management Services						
Mgt Services Officer II	1	1	1	2,262–3,289	31,338	31,338
Administrative Analyst	2	2	2	1,971–2,856	57,564	57,564
Administrative Assistant III	–	2	2	1,824–2,311	41,496	41,496
Admin Assist II-Supervisor	0.4	2	2	1,585–2,008	43,320	43,320
Administrative Assistant II	1.5	1.8	1.8	1,577–2,008	33,415	33,415
Assistant II	0.3	3	3	1,577–2,008	58,908	58,908
Assistant I	2.8	1	1	1,402–1,755	18,564	18,564
Senior Clerk	2	2	2	1,252–1,519	31,104	31,104
General Assistance	77.3	7.9	7.9	(2,666,638)	138,687	138,687
Totals, General Administration, Office of the President	536	540.4	540.4	$19,325,621	$20,145,143	$20,145,143

University of California
6440 BERKELEY CAMPUS *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$7,667–12,550	$104,500	$104,500
Vice Chan (restricted Use)	1	1	1	7,667–8,750	99,100	99,100
Provost (functional Area)	2	2	2	7,333–7,608	179,300	179,300
Staff Asst For Planning	2	2	2	4,942	118,600	118,600
Asst Chan (functional Area)	3.4	4	4	4,275–6,608	265,400	265,400
Academic Coord IV - 11-Months	0.8	–	–	3,526–4,841	–	–
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Principal Budget Analyst II	3	3	3	2,856–4,169	133,368	133,368
Mgt Services Officer IV	1	1	1	2,856–4,169	49,560	49,560
Senior Statistician	1	1	1	2,603–3,791	42,384	42,384
Admin Secretary To The —	0.8	1	1	2,286–2,958	33,000	33,000
Senior Administrative Analyst	1.5	3	3	2,262–3,289	100,140	100,140
Administrative Analyst	4.3	4	4	1,971–2,856	118,728	118,728
Budget Analyst	1	2	2	1,971–2,856	57,144	57,144
Assistant III-Supervisor	0.2	1	1	1,837–2,311	26,508	26,508
Administrative Assistant III	3.2	2.5	2.5	1,824–2,311	63,678	63,678
Assistant III	0.4	–	–	1,824–2,311	–	–
Asst Administrative Analyst	1	1	1	1,798–2,159	25,908	25,908
Assistant Budget Analyst	–	1	1	1,798–2,159	25,332	25,332
Admin Assist II-Supervisor	0.3	1	1	1,585–2,008	21,480	21,480
Administrative Assistant II	2.1	3	3	1,577–2,008	70,632	70,632
Assistant II	3	3	3	1,577–2,008	63,168	63,168
Secretary III	1	1	1	1,577–2,008	21,108	21,108
Principal Clerk	1.3	1.5	1.5	1,402–1,755	27,426	27,426
Administrative Assistant I	2	2	2	1,402–1,755	38,784	38,784
Secretary II	1	1	1	1,402–1,755	19,344	19,344
Senior Clerk	0.1	–	–	1,252–1,519	–	–
Senior Typist Clerk (a)	0.7	1.8	1.8	1,252–1,519	27,528	27,528
Clerk	–	0.5	0.5	1,127–1,355	6,906	6,906
Administrative Stipend	–	–	–	0	20,400	20,400
Chanc Ofc-Academic Afrm Action:						
Faculty Asst To T-vice Chanc	1.4	1.3	1.3	3,433–6,508	79,175	79,175
Administrative Stipend	–	–	–	0	7,200	7,200
Secretary III	1	1	1	1,577–2,008	22,104	22,104
Chan Ofc Acad Pers Info System:						
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Vice Chan Research:						
Vice Chan (functional Area)	0.8	0.8	0.8	5,817–8,350	62,400	62,400
Faculty Asst To T-vice Chanc	0.4	0.5	0.5	3,433–6,508	33,950	33,950
Mgt Services Officer IV	1	1	1	2,856–4,169	49,944	49,944
Senior Administrative Analyst	1.1	1	1	2,262–3,289	37,668	37,668
Admin Assist III-Supervisor	0.3	1	1	1,837–2,311	22,092	22,092
Administrative Assistant III	0.8	–	–	1,824–2,311	–	–
Secretary II	2	2	2	1,402–1,755	34,800	34,800
Administrative Stipend	–	–	–	0	3,000	3,000
Chan Ofc-Dir Computing Affairs:						
Asst Tt Dir (functional Area)	1	1	1	4,625	55,500	55,500
Asst Vice Chan (functl Area)	0.7	1	1	3,950–6,258	71,000	71,000
Director (functional Area)	3	3	3	3,717–10,284	184,400	184,400
Computer Systems Designer	1	1	1	3,289–4,808	57,696	57,696
Pr ADP Systems Analyst	1	2	2	2,966–4,373	91,404	91,404
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,376	41,376
Asst Administrative Analyst	–	1	1	1,798–2,159	25,908	25,908
Administrative Assistant II	0.6	1	1	1,577–2,008	21,108	21,108
Principal Clerk	1	–	–	1,402–1,755	–	–
Administrative Assistant I	0.4	–	–	1,402–1,755	–	–
Secretary II	0.3	2	2	1,402–1,755	32,760	32,760
Campus Planning Office:						
Coordinator (functional Area)	1	1	1	3,950–5,858	57,600	57,600
Director (functional Area)	0.6	–	–	3,717–10,284	–	–
Faculty Asst To T-vice Chanc	0.8	1	1	3,433–6,508	62,712	62,712
Senior Architect	1	1	1	3,289–3,976	47,712	47,712
Sr Educational Facility Plan	1	1	1	2,856–4,169	45,492	45,492
Senior Planner	0.1	–	–	2,856–3,448	–	–
Senior Administrative Analyst	0.8	1	1	2,262–3,289	34,272	34,272
Administrative Analyst	0.4	1	1	1,971–2,856	25,908	25,908
Admin Assist III-Supervisor	0.3	1	1	1,837–2,311	26,508	26,508
Administrative Assistant III	0.4	–	–	1,824–2,311	–	–
Assistant III	1.4	–	–	1,824–2,311	–	–
Administrative Assistant II	1.2	–	–	1,577–2,008	–	–
Sr Word Processing Specialist	0.2	–	–	1,402–1,922	–	–
Secretary II	0.4	–	–	1,402–1,755	–	–
Senior Typist Clerk (a)	0.2	–	–	1,252–1,519	–	–
Vice Chanc Bus & Admin Services:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	91,600	91,600
(functional Area) Coordinator	1	1	1	3,042–4,600	45,700	45,700
Pr Administrative Analyst I	0.7	1	1	2,542–3,704	36,297	36,297
Administrative Analyst	0.1	–	–	1,971–2,856	–	–
Administrative Assistant III	1	1	1	1,824–2,311	25,908	25,908
Secretary II	0.8	1	1	1,402–1,755	18,132	18,132

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California
6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Staff-Affirm Action Office:				SALARY RANGE		
(functional Area) Coordinator	–	1	1	3,042–4,600	42,100	42,100
Secretary II	–	1	1	1,402–1,755	16,380	16,380
Management Analysis Group:						
Manager (functional Area)	–	1	1	3,717–5,950	50,000	50,000
Pr Administrative Analyst II	1	–	–	2,856–4,169	–	–
Pr Administrative Analyst I	0.9	1	1	2,542–3,704	34,272	34,272
Principal Budget Analyst I	0.6	1	1	2,542–3,704	37,668	37,668
Senior Administrative Analyst	1	1	1	2,262–3,289	31,236	31,236
Senior Budget Analyst	0.4	–	–	2,262–3,289	–	–
Administrative Analyst	0.8	1	1	1,971–2,856	25,908	25,908
Secretary I	0.9	1	1	1,252–1,519	16,704	16,704
Staff Ombudperson:						
Asst Vice Chan (functl Area)	–	1	1	3,950–6,258	60,200	60,200
Secretary II	–	1	1	1,402–1,755	16,380	16,380
Accounting Office:						
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	69,600	69,600
Assoc (functl Area) Officer	0.9	1	1	3,842–4,542	54,100	54,100
Pr ADP Systems Analyst	1	1	1	2,966–4,373	50,028	50,028
Mgt Services Officer IV	1	1	1	2,856–4,169	49,560	49,560
Principal Accountant II	2.5	1	1	2,856–4,169	43,392	43,392
Senior ADP Systems Analyst	1	1	1	2,603–3,791	42,384	42,384
Pr Administrative Analyst I	0.7	1	1	2,542–3,704	34,272	34,272
Principal Accountant I	1.2	3	3	2,542–3,704	124,128	124,128
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Senior Accountant	2.1	3	3	2,262–3,289	106,572	106,572
Administrative Analyst	8.9	10	10	1,971–2,856	305,988	305,988
Accountant	3	3	3	1,971–2,856	90,924	90,924
Assistant III-Supervisor	2.3	9	9	1,837–2,311	234,012	234,012
Administrative Assistant III	0.3	–	–	1,824–2,311	–	–
Assistant III	8.3	–	–	1,824–2,311	–	–
Asst Administrative Analyst	2.6	4	4	1,798–2,159	97,584	97,584
Admin Assist II-Supervisor	0.3	1	1	1,585–2,008	23,544	23,544
Administrative Assistant II	1.3	1	1	1,577–2,008	21,480	21,480
Assistant II	13.9	17	17	1,577–2,008	356,364	356,364
Principal Clerk	1	1	1	1,402–1,755	17,772	17,772
Principal Typist Clerk	0.4	–	–	1,402–1,755	–	–
Assistant I	35.9	37.5	37.5	1,402–1,755	682,158	682,158
Secretary II	0.1	1	1	1,402–1,755	16,380	16,380
Senior Clerk	5.7	5	5	1,252–1,519	75,528	75,528
Acctg Ofc-Fed Contracts-grants:						
Mgt Services Officer IV	1	1	1	2,856–4,169	49,560	49,560
Senior Accountant	1.8	2	2	2,262–3,289	70,428	70,428
Accountant	1	1	1	1,971–2,856	28,452	28,452
Assistant III	3.6	4	4	1,824–2,311	98,556	98,556
Assistant II	9.8	10	10	1,577–2,008	216,048	216,048
Assistant I	2.8	3	3	1,402–1,755	52,716	52,716
Internal Audit Office:						
Director (functional Area)	0.6	1	1	3,717–10,284	59,500	59,500
Pr ADP Systems Analyst	1	1	1	2,966–4,373	47,712	47,712
Principal Auditor II	1	1	1	2,856–4,169	50,028	50,028
Principal Auditor I	3	3	3	2,542–3,704	127,200	127,200
Senior Auditor	0.5	1	1	2,262–3,289	35,952	35,952
Secretary II	1	1	1	1,402–1,755	17,772	17,772
Design & Construction Services:						
Principal Architect	1	1	1	3,616–4,373	52,476	52,476
Senior Architect	2.8	3	3	3,289–3,976	134,892	134,892
Asst Physical Plant Admir	1	1	1	3,289–4,586	47,712	47,712
Senior Engineer	1	1	1	3,139–3,791	45,492	45,492
Associate Architect	3	3	3	2,856–3,448	124,128	124,128
Senior Construction Inspector	1	1	1	2,856–3,448	41,376	41,376
Senior Landscape Architect	1	1	1	2,856–3,448	41,376	41,376
Principal Architectural Assoc	2	2	2	2,603–3,139	75,336	75,336
Assoc Construction Inspector	1.6	–	–	2,603–3,139	–	–
Senior Architectural Associate	1.4	2	2	2,262–2,730	59,904	59,904
Architectural Associate	1	1	1	2,066–2,371	28,452	28,452
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Secretary III	1	1	1	1,577–2,008	22,104	22,104
Administrative Assistant I	1	2	2	1,402–1,755	36,804	36,804
Word Processing Specialist	0.9	1	1	1,302–1,691	15,792	15,792
Budget Committee:						
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Administrative Analyst	1	1	1	1,971–2,856	27,792	27,792
Assistant III	1	1	1	1,824–2,311	20,652	20,652
Administrative Assistant II	1	1	1	1,577–2,008	20,652	20,652
Word Processing Specialist	0.7	1	1	1,302–1,691	15,192	15,192
Cashier:						
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Administrative Assistant III	1	1	1	1,824–2,311	24,780	24,780
Supervising Cashier	1	1	1	1,585–2,008	23,544	23,544
Senior Cashier	1.9	2	2	1,402–1,755	37,908	37,908
Principal Clerk	2	2	2	1,402–1,755	37,116	37,116
Cashier	4	5	5	1,252–1,519	81,288	81,288
Senior Clerk	1	1	1	1,252–1,519	16,704	16,704

University of California

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Equipment Management:				SALARY RANGE		
(functional Area) Manager	0.3	0.3	0.3	4,042–5,592	14,900	14,900
Mgt Services Officer II	0.3	0.3	0.3	2,262–3,289	8,451	8,451
Admin Assist III-Supervisor	0.2	0.8	0.8	1,837–2,311	21,206	21,206
Administrative Assistant III	0.5	–	–	1,824–2,311	–	–
Administrative Assistant II	0.3	0.2	0.2	1,577–2,008	4,322	4,322
Assistant II	1	1	1	1,577–2,008	22,104	22,104
Principal Clerk	4.8	5	5	1,402–1,755	90,012	90,012
Senior Clerk	–	0.5	0.5	1,252–1,519	7,200	7,200
Senior Typist Clerk (a)	0.7	–	–	1,252–1,519	–	–
Loan Collections Office:						
ADP Systems Analyst	–	1	1	2,262–3,289	32,004	32,004
Sr Collections Rep-Supervisor	0.3	1	1	2,014–2,538	29,112	29,112
Senior Collections Rep	0.8	–	–	1,999–2,538	–	–
Administrative Analyst	0.6	1	1	1,971–2,856	25,908	25,908
Collections Representative	2.8	4	4	1,648–2,101	83,028	83,028
Assistant II	0.4	–	–	1,577–2,008	–	–
Principal Clerk	–	1	1	1,402–1,755	16,164	16,164
Assistant I	3.1	3	3	1,402–1,755	56,868	56,868
Purchasing:						
(functional Area) Manager	0.3	0.3	0.3	4,042–5,592	14,900	14,900
Mgt Services Officer IV	1	1	1	2,856–4,169	47,808	47,808
Buyer IV	2.6	3	3	2,542–3,704	118,512	118,512
Buyer III	5.6	6	6	2,262–3,289	204,492	204,492
Managemnt Services Officer I	–	1	1	1,971–2,856	23,280	23,280
Buyer II	3.2	3	3	1,971–2,856	88,140	88,140
Assistant III-Supervisor	0.3	1	1	1,837–2,311	26,508	26,508
Administrative Assistant III	1	1	1	1,824–2,311	24,780	24,780
Assistant III	0.8	–	–	1,824–2,311	–	–
Administrative Assistant II	0.3	–	–	1,577–2,008	–	–
Assistant II	5.5	5.8	5.8	1,577–2,008	125,474	125,474
Principal Clerk	1	1	1	1,402–1,755	19,344	19,344
Assistant I	3.6	4	4	1,402–1,755	72,096	72,096
Senior Typist Clerk (a)	2.5	2.5	2.5	1,252–1,519	39,924	39,924
Sponsored Projects Office:						
Manager (functional Area)	1	1	1	3,717–5,950	48,600	48,600
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Senior Administrative Analyst	2	2	2	2,262–3,289	73,620	73,620
Administrative Analyst	2	3	3	1,971–2,856	87,648	87,648
Assistant III	1	1	1	1,824–2,311	24,780	24,780
Administrative Assistant II	1	1	1	1,577–2,008	22,104	22,104
Assistant II	3.1	6	6	1,577–2,008	118,860	118,860
Assistant I	2.5	2.5	2.5	1,402–1,755	42,912	42,912
Senior Typist Clerk (a)	0.3	1	1	1,252–1,519	14,400	14,400
Comm For Protection Of Animal Subjects:						
Academic Coord IV - 9-Months	0.3	–	–	2,988–4,150	–	–
Administrative Analyst	1	1	1	1,971–2,856	30,504	30,504
Academic Coord I - 9-Months	–	1	1	1,624–2,210	23,570	23,570
Comm For Protection Of Human Su:						
Res---- -9-Mos-Xmural Funds	0.1	–	–	4,344–7,444	–	–
Academic Coord V - 9-Months	0.3	0.5	0.5	3,690–4,962	24,886	24,886
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,376	41,376
Administrative Assistant II	1	1	1	1,577–2,008	22,104	22,104
Principal Clerk	–	1	1	1,402–1,755	16,164	16,164
Miscellaneous Expense:						
Professor - 9-Mos-1-9th Pmt	0.1	–	–	3,258–5,583	–	–
Visiting Lecturer - 9-Months	0.8	–	–	1,971–5,324	–	–
Office Of Institutional Res:						
Pr Administrative Analyst II	0.8	1	1	2,856–4,169	43,928	43,928
Senior Programmer	1	1	1	2,603–3,791	42,384	42,384
Programmer	1	1	1	2,262–3,289	35,124	35,124
Senior Administrative Analyst	2	2	2	2,262–3,289	75,336	75,336
Administrative Analyst	1	1	1	1,971–2,856	29,112	29,112
Admin Assist III-Supervisor	0.3	1	1	1,837–2,311	26,508	26,508
Administrative Assistant III	0.7	–	–	1,824–2,311	–	–
Principal Clerk	–	1	1	1,402–1,755	16,164	16,164
Secretary II	1	1	1	1,402–1,755	19,344	19,344
Senior Typist Clerk (a)	0.9	1	1	1,252–1,519	16,704	16,704
Personnel Office:						
(functional Area) Manager	0.5	1	1	4,042–5,592	67,100	67,100
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	64,600	64,600
Manager (functional Area)	2.5	3	3	3,717–5,950	151,400	151,400
Principal Personnel Analyst II	1	–	–	2,856–4,169	–	–
Publications Manager	0.4	1	1	2,603–3,139	34,272	34,272
Principal Personnel Analyst I	5.5	6.5	6.5	2,542–3,704	254,424	254,424
Senior Administrative Analyst	0.8	–	–	2,262–3,289	–	–
Senior Personnel Analyst	7.6	10.8	10.8	2,262–3,289	375,169	375,169
Senior Editor	0.4	–	–	2,111–2,542	–	–
Personnel Analyst	3.6	2.5	2.5	1,971–2,856	71,190	71,190
Sr Employment Representative	1.9	2	2	1,882–2,730	54,612	54,612
Program Representative II	1	1	1	1,841–2,209	26,508	26,508
Admin Assist III-Supervisor	0.2	–	–	1,837–2,311	–	–
Assistant III-Supervisor	0.3	1	1	1,837–2,311	26,508	26,508
Administrative Assistant III	1.8	2	2	1,824–2,311	53,016	53,016

University of California
6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assistant III	1.6	1	1	1,824–2,311	26,508	26,508
Assistant Personnel Analyst	0.9	1	1	1,798–2,159	21,576	21,576
Employment Representative	3.1	1.4	1.4	1,655–2,371	30,206	30,206
Admin Assist II-Supervisor	0.5	2	2	1,585–2,008	47,088	47,088
Assistant II-Supervisor	0.2	1	1	1,585–2,008	23,544	23,544
Administrative Assistant II	1.8	–	–	1,577–2,008	–	–
Assistant II	1.8	1	1	1,577–2,008	23,544	23,544
Pr Word Processing Specialist	1	1	1	1,577–2,111	21,996	21,996
Principal Clerk	3.2	3.4	3.4	1,402–1,755	61,750	61,750
Assistant I	4.2	4	4	1,402–1,755	79,260	79,260
Sr Word Processing Specialist	0.2	–	–	1,402–1,922	–	–
Secretary II	2	2	2	1,402–1,755	41,208	41,208
Senior Typist Clerk (b)	–	1	1	1,302–1,585	14,928	14,928
Senior Clerk	3.5	2.5	2.5	1,252–1,519	42,828	42,828
Senior Typist Clerk (a)	1	1	1	1,252–1,519	16,704	16,704
Affirmative Action Ofc:						
Principal Personnel Analyst I	–	0.3	0.3	2,542–3,704	11,172	11,172
Senior Personnel Analyst	0.5	1	1	2,262–3,289	31,236	31,236
Personnel Analyst	1.1	–	–	1,971–2,856	–	–
Sr Employment Representative	0.9	–	–	1,882–2,730	–	–
Employment Representative	1	–	–	1,655–2,371	–	–
Assistant II	1	–	–	1,577–2,008	–	–
Program Assistant I	0.2	1	1	1,402–1,755	17,448	17,448
Senior Clerk	0.2	0.3	0.3	1,252–1,519	5,108	5,108
Senior Typist Clerk (a)	2.4	1	1	1,252–1,519	17,868	17,868
General Assistance	133.5	101.5	101.5	(3,630,210)	1,245,938	1,245,938
Totals, General Administration	506	504.3	504.3	$14,306,949	$13,254,172	$13,254,172
Instruction And Departmental Research						
General Campus:						
Academic	2,437.9	2,487.1	2,487.1	91,356,390	102,021,120	102,021,120
Staff	901.2	1,048.5	1,048.5	21,534,111	24,137,567	24,137,567
General Assistance	292.9	200.7	200.7	6,594,538	2,574,675	2,574,675
Health Sciences:						
Academic	95	115.2	115.2	3,853,123	4,644,050	4,644,050
Staff	38.3	52.1	52.1	833,578	1,017,864	1,017,864
General Assistance	39.7	9.6	9.6	754,357	111,754	111,754
Totals, Instruction and Departmental Research	3,805	3,913.2	3,913.2	$124,926,097	$134,507,030	$134,507,030
Summer Session						
Academic & Staff	5.4	5.8	5.8	160,583	169,332	169,332
General Assistance	161.6	171.9	171.9	1,565,308	1,409,094	1,409,094
Totals, Summer Session	167	177.7	177.7	$1,725,891	$1,578,426	$1,578,426
Organized Activities-Other						
Academic	22.6	31	31	928,107	1,562,702	1,562,702
Staff	118.6	135.5	135.5	3,178,790	5,025,911	5,025,911
General Assistance	78.8	71.9	71.9	2,616,354	1,002,467	1,002,467
Totals, Organized Activities-Other	220	238.4	238.4	$6,723,251	$7,591,080	$7,591,080
Organized Research						
General Campus:						
Academic	206.7	222.6	222.6	9,105,476	11,374,374	11,374,374
Staff	264	296.8	296.8	6,505,475	7,586,212	7,586,212
General Assistance	152.2	131.9	131.9	6,955,937	1,852,874	1,852,874
Health Sciences:						
Academic	3.9	4	4	140,965	175,040	175,040
Staff	0.1	–	–	3,322	–	–
General Assistance	4.1	0.9	0.9	83,489	9,363	9,363
Totals, Organized Research	631	656.2	656.2	$22,794,664	$20,997,863	$20,997,863
Libraries						
Academic & Staff	384.5	431.8	431.8	10,102,234	12,221,888	12,221,888
General Assistance	148.5	112.9	112.9	3,095,023	1,450,035	1,450,035
Totals, Libraries	533	544.7	544.7	$13,197,257	$13,671,923	$13,671,923
University Extension						
Academic & Staff	110.6	122.7	122.7	2,622,740	2,954,782	2,954,782
General Assistance	101.3	96.6	96.6	2,401,078	2,762,115	2,762,115
Totals, University Extension	211.9	219.3	219.3	$5,023,818	$5,716,897	$5,716,897

University of California

6440 BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Extension And Public Service				SALARY RANGE		
Academic & Staff	61.6	68.1	68.1	1,640,037	1,832,111	1,832,111
General Assistance	97.2	99.4	99.4	2,665,831	1,872,668	1,872,668
Totals, Extension and Public Service	158.8	167.5	167.5	$4,305,868	$3,704,779	$3,704,779
Maintenance And Operation Of Plant						
Academic & Staff	89.1	110.6	110.6	2,456,464	3,165,846	3,165,846
General Assistance	478.3	459.5	459.5	10,361,451	11,197,559	11,197,559
Totals, Maintenance and Operation of Plant	567.4	570.1	570.1	$12,817,916	$14,363,405	$14,363,405
Student Services						
Academic & Staff	522.8	589.1	589.1	14,465,454	16,930,398	16,930,398
General Assistance	168.8	123	123	4,164,570	3,269,885	3,269,885
Totals, Student Services	691.6	712.1	712.1	$18,630,024	$20,200,283	$20,200,283
Institutional Services & General Expense						
Academic & Staff	449.7	465.1	465.1	11,712,143	12,808,139	12,808,139
General Assistance	166.2	158.5	158.5	3,769,383	3,633,716	3,633,716
Totals, Institutional Services & General Expense	615.9	623.6	623.6	$15,481,526	$16,441,855	$16,441,855
Auxiliary Enterprises						
Academic & Staff	144.2	178.8	178.8	4,696,902	5,335,157	5,335,157
General Assistance	261.2	222.5	222.5	4,762,326	4,895,213	4,895,213
Totals, Auxiliary Enterprises	405.4	401.3	401.3	$9,459,228	$10,230,370	$10,230,370
Merits And Promotions						
General Campus:						
Academic	–	–	–	0	2,984,005	2,984,005
Staff	–	–	–	0	994,669	994,669
Totals, Merits and Promotions	0	0	0	$0	$3,978,674	$3,978,674
Totals, Berkeley Campus	8,513	8,728.4	8,728.4	$249,392,489	$266,236,757	$266,236,757

University of California

6440 SAN FRANCISCO CAMPUS *

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$7,667–12,550	$146,648	$146,648
Asst Chan (functional Area)	1.3	1.3	1.3	4,275–6,608	91,250	91,250
Special Assistant	1	1	1	3,567–4,123	42,800	42,800
Pr Administrative Analyst II	0.5	1	1	2,856–4,169	43,392	43,392
Mgt Services Officer IV	0.3	0.3	0.3	2,856–4,169	12,507	12,507
Pr Administrative Analyst I	0.5	–	–	2,542–3,704	–	–
Senior Administrative Analyst	1.7	1	1	2,262–3,289	37,668	37,668
Administrative Analyst	0.7	1.5	1.5	1,971–2,856	43,392	43,392
Admin Assist III-Supervisor	0.2	1	1	1,837–2,311	27,144	27,144
Administrative Assistant III	0.8	–	–	1,824–2,311	–	–
Assistant III	0.9	1	1	1,824–2,311	23,172	23,172
Administrative Assistant II	3	3	3	1,577–2,008	65,016	65,016
Assistant II	1	1	1	1,577–2,008	22,620	22,620
Pr Word Processing Specialist	0.3	–	–	1,577–2,111	–	–
Secretary II	0.5	0.5	0.5	1,402–1,755	9,888	9,888
Sr Vice Chancellor-Administrative:						
Sr Vice Chan (functional Area)	0.6	1	1	7,833	94,000	94,000
Asst Chan (functional Area)	0.5	1	1	4,275–6,608	71,600	71,600
Senior Administrative Analyst	0.6	1	1	2,262–3,289	35,124	35,124
Administrative Analyst	0.6	1	1	1,971–2,856	31,236	31,236
Vice Chan-Resource Mgt & Plan S:						
Vice Chan (functional Area)	1.4	1	1	5,817–8,350	77,500	77,500
Asst Chan (functional Area)	0.4	–	–	4,275–6,608	–	–
Asst Vice Chan (functl Area)	0.4	–	–	3,950–6,258	–	–
Coordinator (functional Area)	0.1	–	–	3,950–5,858	–	–
Director (functional Area)	2	3	3	3,717–9,999	178,000	178,000
Pr Educational Facility Plan	1.5	1	1	3,448–4,169	50,028	50,028
Senior Architect	1	1	1	3,289–3,976	47,712	47,712
Pr Administrative Analyst II	2	3	3	2,856–4,169	136,476	136,476
Principal Budget Analyst II	0.6	–	–	2,856–4,169	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California
6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,376	41,376
Principal Budget Analyst I	2	2	2	2,542–3,704	82,752	82,752
Senior Facility Requirements	0.4	0.5	0.5	2,262–3,289	18,402	18,402
Senior Administrative Analyst	1.2	1.5	1.5	2,262–3,289	51,570	51,570
Senior Budget Analyst	0.4	1	1	2,262–3,289	37,668	37,668
Administrative Analyst	1.2	–	–	1,971–2,856	–	–
Managemnt Services Officer I	0.3	–	–	1,971–2,856	–	–
Administrative Assistant III	0.4	1	1	1,824–2,311	23,676	23,676
Assistant III	–	1	1	1,824–2,311	21,108	21,108
Asst Administrative Analyst	1	–	–	1,798–2,159	–	–
Administrative Assistant II	1.3	2	2	1,577–2,008	41,568	41,568
Chanc Office-Audit Division:						
Director (functional Area)	1	1	1	3,717–10,284	60,300	60,300
Pr Administrative Analyst I	0.5	1	1	2,542–3,704	38,580	38,580
Principal Auditor I	0.3	1	1	2,542–3,704	36,804	36,804
Senior Administrative Analyst	0.5	–	–	2,262–3,289	–	–
Senior Auditor	1.7	1.8	1.8	2,262–3,289	61,095	61,095
Auditor	1.1	2	2	1,971–2,856	57,144	57,144
Assistant III	0.4	0.8	0.8	1,824–2,311	15,831	15,831
Assistant Accountant	1.9	1	1	1,798–2,159	21,576	21,576
Sr Vice Chancellor-Academic Aff:						
Sr Vice Chan (restricted Use)	0.6	1	1	7,917	95,000	95,000
Vice Chan (restricted Use)	0.4	–	–	7,667–8,750	–	–
Asso Vice Chan (functl Area)	1	1	1	5,583–7,675	68,100	68,100
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	60,500	60,500
Pr Administrative Analyst I	2	2	2	2,542–3,704	82,752	82,752
ADP Systems Analyst	1	–	–	2,262–3,289	–	–
Admin Assist III-Supervisor	0.2	1	1	1,837–2,311	27,144	27,144
Administrative Assistant III	1.5	1	1	1,824–2,311	25,380	25,380
Assistant III	3	3	3	1,824–2,311	75,540	75,540
Administrative Assistant II	2.4	2	2	1,577–2,008	44,232	44,232
Principal Clerk	0.9	0.9	0.9	1,402–1,755	17,798	17,798
Secretary II	–	0.5	0.5	1,402–1,755	8,352	8,352
Vice Chan-Bus & Fiscal Services:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	76,300	76,300
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	57,000	57,000
Pr Administrative Analyst II	1	2	2	2,856–4,169	90,984	90,984
Admin Assist III-Supervisor	–	1	1	1,837–2,311	27,144	27,144
Administrative Assistant III	0.6	–	–	1,824–2,311	–	–
Administrative Assistant II	1.5	2	2	1,577–2,008	37,896	37,896
Office Pub Service Progm:						
Asst Chan (functional Area)	0.6	1	1	4,275–6,608	67,000	67,000
Director (functional Area)	0.4	–	–	3,717–10,284	–	–
Pr Administrative Analyst I	2.9	1	1	2,542–3,704	41,376	41,376
Senior Administrative Analyst	1	–	–	2,262–3,289	–	–
Program Representative II	0.1	–	–	1,841–2,209	–	–
Administrative Assistant II	0.6	–	–	1,577–2,008	–	–
Principal Typist Clerk	1	–	–	1,402–1,755	–	–
Administrative Assistant I	0.3	–	–	1,402–1,755	–	–
Assistant Chancellor-Public Program:						
Director (functional Area)	0.5	–	–	3,717–10,284	–	–
Senior Administrative Analyst	1	–	–	2,262–3,289	–	–
ADP Systems Analyst	0.5	–	–	2,262–3,289	–	–
Administrative Analyst	0.7	–	–	1,971–2,856	–	–
Administrative Assistant III	0.6	–	–	1,824–2,311	–	–
Administrative Assistant II	0.8	–	–	1,577–2,008	–	–
Assistant II	0.8	–	–	1,577–2,008	–	–
Pr Word Processing Specialist	0.5	–	–	1,577–2,111	–	–
Secretary III	0.5	–	–	1,577–2,008	–	–
Principal Clerk	0.5	–	–	1,402–1,755	–	–
Assistant I	1	–	–	1,402–1,755	–	–
Vice-Chan-Personnel & Std Serv:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	74,000	74,000
Mgt Services Officer IV	0.1	1	1	2,856–4,169	46,980	46,980
Asst Administrative Analyst	1	1	1	1,798–2,159	25,908	25,908
Accounting Office:						
(functional Area) Officer	1	1	1	3,775–5,467	60,600	60,600
Mgt Services Officer IV	2.1	2.5	2.5	2,856–4,169	121,489	121,489
Principal Accountant II	1.5	3	3	2,856–4,169	136,476	136,476
Principal Accountant I	2	2	2	2,542–3,704	82,752	82,752
Senior Accountant	2	2	2	2,262–3,289	75,336	75,336
Administrative Analyst	0.1	–	–	1,971–2,856	–	–
Managemnt Services Officer I	0.9	1	1	1,971–2,856	24,564	24,564
Accountant	4.3	4.3	4.3	1,971–2,856	130,871	130,871
Assistant III-Supervisor	0.7	4	4	1,837–2,311	105,084	105,084
Administrative Assistant III	0.7	1	1	1,824–2,311	25,380	25,380
Assistant III	9.4	6.2	6.2	1,824–2,311	157,308	157,308
Administrative Assistant II	1.4	2	2	1,577–2,008	44,196	44,196
Assistant II	14.6	13.2	13.2	1,577–2,008	284,654	284,654
Principal Clerk	4.8	3.5	3.5	1,402–1,755	66,852	66,852
Assistant I	15.1	16.2	16.2	1,402–1,755	306,367	306,367
Senior Clerk	3.7	0.5	0.5	1,252–1,519	8,514	8,514

University of California

6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Accounting Off-Sponsored Proj A:				SALARY RANGE		
Mgt Services Officer IV	0.4	0.6	0.6	2,856–4,169	26,195	26,195
Principal Accountant II	0.2	–	–	2,856–4,169	–	–
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Senior Accountant	0.7	1	1	2,262–3,289	37,668	37,668
Accountant	1.7	1.7	1.7	1,971–2,856	51,685	51,685
Assistant III	1.8	1.8	1.8	1,824–2,311	47,448	47,448
Assistant II	5.5	5.8	5.8	1,577–2,008	129,622	129,622
Principal Clerk	0.4	0.5	0.5	1,402–1,755	8,352	8,352
Assistant I	0.8	0.8	0.8	1,402–1,755	13,901	13,901
Project Management Service:						
Assoc Dir-Operations	0.3	–	–	5,311	–	–
Associate Director	–	2	2	4,367	104,800	104,800
Nest And Hack Sit Attendant	0.4	–	–	3,711	–	–
Pr Administrative Analyst I	0.1	1	1	2,542–3,704	36,804	36,804
Senior Administrative Analyst	0.9	–	–	2,262–3,289	–	–
Administrative Assistant II	–	1	1	1,577–2,008	18,948	18,948
Assistant II	1.7	2	2	1,577–2,008	41,592	41,592
Secretary II	0.6	–	–	1,402–1,755	–	–
Materiel Mgt-Administration:						
(functional Area) Manager	1	1	1	4,042–5,592	61,500	61,500
Pr ADP Systems Analyst	0.2	–	–	2,966–4,373	–	–
Senior ADP Systems Analyst	1	1	1	2,603–3,791	42,384	42,384
Senior Accountant	0.9	1	1	2,262–3,289	37,668	37,668
Administrative Assistant III	0.9	–	–	1,824–2,311	–	–
Assistant III	–	1	1	1,824–2,311	21,108	21,108
Material Mange-Equip Mange:						
Mgt Services Officer III	0.1	–	–	2,542–3,704	–	–
Managemnt Services Officer I	1	1	1	1,971–2,856	32,580	32,580
Assistant III	0.3	1	1	1,824–2,311	22,620	22,620
Assistant II	1.7	1	1	1,577–2,008	22,620	22,620
Assistant I	–	1	1	1,402–1,755	19,344	19,344
Material Management-Purchasing:						
Buyer V	1	1	1	2,856–4,169	45,492	45,492
Buyer IV	3.5	5	5	2,542–3,704	201,456	201,456
Buyer III	3.1	4	4	2,262–3,289	133,548	133,548
Buyer II	3.6	4	4	1,971–2,856	122,820	122,820
Buyer I	3.3	6	6	1,798–2,159	146,184	146,184
Administrative Assistant II	0.9	1	1	1,577–2,008	18,948	18,948
Pr Word Processing Specialist	1	0.5	0.5	1,577–2,111	12,048	12,048
Sr Word Processing Specialist	0.9	1	1	1,402–1,922	19,776	19,776
Contract & Grant Office:						
(functional Area) Officer	1	1	1	3,775–5,467	54,000	54,000
Pr Administrative Analyst I	1	1	1	2,542–3,704	39,468	39,468
Senior Administrative Analyst	0.5	2	2	2,262–3,289	63,240	63,240
Administrative Analyst	1.5	–	–	1,971–2,856	–	–
Assistant III	1	1	1	1,824–2,311	23,172	23,172
Assistant I	1	–	–	1,402–1,755	–	–
Administrative Information Syst:						
Director (functional Area)	1	1	1	3,717–10,284	66,000	66,000
Principal Programmer	1.6	1.7	1.7	2,996–4,373	85,048	85,048
Pr ADP Systems Analyst	1	1	1	2,966–4,373	50,028	50,028
Senior Programmer	2.2	2.3	2.3	2,603–3,791	91,501	91,501
Senior ADP Systems Analyst	2	2	2	2,603–3,791	75,384	75,384
Programmer	0.2	–	–	2,262–3,289	–	–
Personnel Office:						
(functional Area) Manager	1	1	1	4,042–5,592	57,000	57,000
Mgt Services Officer IV	0.6	–	–	2,856–4,169	–	–
Principal Personnel Analyst II	2.1	3	3	2,856–4,169	129,300	129,300
Senior ADP Systems Analyst	0.7	1	1	2,603–3,791	42,384	42,384
Principal Personnel Analyst I	3.2	3	3	2,542–3,704	117,408	117,408
Senior Personnel Analyst	2.8	3.6	3.6	2,262–3,289	123,506	123,506
Employment Officer	–	1	1	1,971–2,856	32,760	32,760
Personnel Analyst	5.2	4.6	4.6	1,971–2,856	140,902	140,902
Sr Employment Representative	1.6	2	2	1,882–2,730	56,964	56,964
Office Supervisor II	1	1	1	1,837–2,311	27,144	27,144
Assistant III-Supervisor	0.2	0.9	0.9	1,837–2,311	24,430	24,430
Administrative Assistant III	0.3	1	1	1,824–2,311	26,508	26,508
Assistant III	1.4	–	–	1,824–2,311	–	–
Assistant Personnel Analyst	0.2	1	1	1,798–2,159	25,908	25,908
Employment Representative	4.4	4.6	4.6	1,655–2,371	112,973	112,973
Assistant II	3	3	3	1,577–2,008	69,336	69,336
Assistant I	0.9	1	1	1,402–1,755	18,180	18,180
Sr Word Processing Specialist	0.6	0.8	0.8	1,402–1,922	15,821	15,821
Affirmative Action Office:						
(functional Area) Coordinator	1	1	1	3,042–4,600	36,500	36,500
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Pr Administrative Analyst I	–	1	1	2,542–3,704	41,376	41,376
Labor Relation:						
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	70,000	70,000
Mgt Services Officer IV	1	1	1	2,856–4,169	50,028	50,028
Principal Personnel Analyst I	0.9	–	–	2,542–3,704	–	–
Senior Personnel Analyst	4	4	4	2,262–3,289	146,412	146,412
Admin Assist III-Supervisor	0.2	1	1	1,837–2,311	23,676	23,676

University of California
6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrative Assistant III	0.3	–	–	1,824–2,311	–	–
Administrative Assistant II	0.5	–	–	1,577–2,008	–	–
Secretary II	1.6	–	–	1,402–1,755	–	–
Personnel-Employee REHAB Ser:						
Senior Administrative Analyst	0.7	0.7	0.7	2,262–3,289	25,238	25,238
Vocational REHAB Counselor	0.4	0.4	0.4	2,080–2,742	12,950	12,950
General Assistance	29.9	32.1	32.1	(779,931)	769,597	769,597
TOTALS, GENERAL ADMINISTRATION	268.0	271.4	271.4	$8,241,158	$8,880,865	$8,880,865
Instruction And Departmental Research						
Health Sciences:						
Academic	468.9	505.4	505.4	31,287,361	46,558,721	46,558,721
Provision-interns & Residents	–	–	–	95,378	–	–
Staff	460.3	472.1	472.1	12,329,251	14,456,985	14,456,985
General Assistance	238.8	219.5	219.5	4,243,083	3,652,651	3,652,651
Totals, Instruction and Departmental Research	1,168	1,197	1,197	$47,955,073	$64,668,357	$64,668,357
Organized Activities-Hospitals & Clinics						
Staff	268.1	64.8	64.8	7,132,641	1,528,888	1,528,888
General Assistance	2,387.9	2,465.2	2,465.2	69,020,145	68,764,512	68,764,512
Totals, Organized Activities-Hospitals & Clinics	2,656	2,530.0	2,530.0	$76,152,786	$70,293,400	$70,293,400
Organized Activities-Other						
Academic	81.2	72.5	72.5	5,385,566	3,357,643	3,357,643
Provision/Interns and Residents	–	–	–	172	–	–
Staff	678.7	704.4	704.4	18,562,327	22,588,182	22,588,182
General Assistance	129.3	131.9	131.9	5,289,769	6,170,147	6,170,147
Totals, Organized Activities-Other	889.2	908.8	908.8	$29,237,834	$32,115,972	$32,115,972
Organized Research						
Health Sciences:						
Academic	32.4	32.4	32.4	1,978,551	1,298,121	1,298,121
Staff	64.7	68.5	68.5	1,617,958	996,905	996,905
General Assistance	18.4	17.7	17.7	1,316,723	229,004	229,004
Totals, Organized Research	115.5	118.6	118.6	$4,913,232	$2,524,030	$2,524,030
Libraries						
Academic & Staff	63.8	67.7	67.7	1,629,909	1,788,877	1,788,877
General Assistance	5.2	3.2	3.2	115,136	52,916	52,916
Totals, Libraries	69.0	70.9	70.9	$1,745,045	$1,841,793	$1,841,793
Extension And Public Service						
Academic & Staff	7.8	–	–	177,986	–	–
General Assistance	5.2	14	14	114,160	382,278	382,278
Totals, Extension and Public Service	13.0	14.0	14.0	$292,146	$382,278	$382,278
Maintenance And Operation Of Plant						
Academic & Staff	26.1	27	27	861,667	974,244	974,244
General Assistance	178.6	179.1	179.1	4,292,184	4,665,906	4,665,906
Totals, Maintenance and Operation of Plant	204.7	206.1	206.1	$5,153,851	$5,640,150	$5,640,150
Student Services						
Academic & Staff	58.7	55.6	55.6	1,601,199	1,725,351	1,725,351
General Assistance	3.4	8	8	96,143	199,005	199,005
Totals, Student Services	62.1	63.6	63.6	$1,697,342	$1,924,356	$1,924,356
Institutional Services & General Expense						
Academic & Staff	188.1	186.7	186.7	4,961,797	5,115,545	5,115,545
General Assistance	115.4	120.9	120.9	2,913,699	2,539,435	2,539,435
Totals, Institutional Services & General Expense	303.5	307.6	307.6	$7,875,496	$7,654,980	$7,654,980
Auxiliary Enterprises						
Academic & Staff	42	58.8	58.8	1,134,097	1,023,229	1,023,229
General Assistance	39.4	35.4	35.4	978,036	656,791	656,791
Totals, Auxiliary Enterprises	81.4	94.2	94.2	$2,112,133	$1,680,020	$1,680,020

University of California
6440 SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Merits And Promotions						
General Campus:				SALARY RANGE		
Academic	–	–	–	0	1,183,777	1,183,777
Staff	–	–	–	0	105,767	105,767
Totals, Merits and Promotions	0	0	0	$0	$1,289,544	$1,289,544
Totals, San Francisco Campus	5,830.4	5,782.2	5,782.2	$185,376,096	$198,895,745	$198,895,745

University of California
6440 DAVIS CAMPUS *

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$7,667–12,550	$100,000	$100,000
Vice Chan (restricted Use)	1	1	1	7,667–8,750	99,000	99,000
Vice Chan (functional Area)	–	1	1	5,817–8,350	59,400	59,400
Spec Asst Tt Chanc (func Area)	0.2	–	–	4,583–7,875	–	–
Exec Asst To The Chancellor	1	1	1	4,067–5,508	66,100	66,100
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	72,500	72,500
Asst Tt Vc (functional Area)	0.9	1	1	3,825–4,525	53,800	53,800
Director (functional Area)	–	2	2	3,717–10,284	98,200	98,200
Senior Administrative Analyst	1	1	1	2,262–3,289	34,272	34,272
Mgt Services Officer II	1	1	1	2,262–3,289	37,668	37,668
Administrative Assistant III	1	1	1	1,824–2,311	25,908	25,908
Assistant III	1	1	1	1,824–2,311	25,908	25,908
Secretary III	4	5	5	1,577–2,008	109,356	109,356
Senior Clerk	1	1	1	1,252–1,519	17,520	17,520
Vice Chancellor-Academic Affair:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	93,500	93,500
Asso Vice Chan (functl Area)	1	1	1	5,583–7,675	73,700	73,700
Asst Vice Chan (functl Area)	1.4	1.6	1.6	3,950–6,258	87,395	87,395
Director (functional Area)	–	1	1	3,717–10,284	41,300	41,300
Manager (functional Area)	0.2	1	1	3,717–5,950	52,000	52,000
(functional Area) Coordinator	1	1	1	3,042–4,600	40,600	40,600
Mgt Services Officer III	1	1	1	2,542–3,704	43,284	43,284
Personnel Analyst	0.1	–	–	1,971–2,856	–	–
Assistant III-Supervisor	–	2	2	1,837–2,311	49,032	49,032
Administrative Assistant III	1	1	1	1,824–2,311	25,908	25,908
Assistant III	2	–	–	1,824–2,311	–	–
Administrative Assistant II	0.6	1	1	1,577–2,008	19,344	19,344
Assistant II	1	1	1	1,577–2,008	22,584	22,584
Pr Typist Clerk-Supervisor	–	1	1	1,408–1,755	19,860	19,860
Principal Typist Clerk	1	–	–	1,402–1,755	–	–
Assistant I	0.8	1	1	1,402–1,755	16,896	16,896
Secretary II	1	1	1	1,402–1,755	19,860	19,860
Word Processing Specialist	1	1	1	1,302–1,691	17,868	17,868
Vice Chancellor-Student Affairs:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	87,900	87,900
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	65,000	65,000
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Mgt Services Officer II	1	1	1	2,262–3,289	37,668	37,668
Administrative Assistant II	1	1	1	1,577–2,008	22,584	22,584
Secretary III	1	1	1	1,577–2,008	22,584	22,584
Secretary I	0.5	0.5	0.5	1,252–1,519	8,190	8,190
Vice Chan Business & Finance:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	80,300	80,300
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	56,500	56,500
Senior Administrative Analyst	1	1	1	2,262–3,289	34,272	34,272
Admin Assist III-Supervisor	–	1	1	1,837–2,311	25,908	25,908
Administrative Assistant III	1	–	–	1,824–2,311	–	–
Senior Typist Clerk (b)	0.2	0.3	0.3	1,302–1,585	3,798	3,798
Business Services Office:						
Manager (functional Area)	1	1	1	3,717–5,950	46,100	46,100
Administrative Assistant II	1	1	1	1,577–2,008	22,584	22,584
Senior Typist Clerk (b)	0.5	0.5	0.5	1,302–1,585	7,596	7,596
Office Of Planning & Budget:						
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	67,200	67,200
(functional Area) Officer	1	1	1	3,775–5,467	63,900	63,900
Sr Educational Facility Plan	1	1	1	2,856–4,169	45,492	45,492
Principal Budget Analyst II	0.8	1	1	2,856–4,169	43,392	43,392
Senior ADP Systems Analyst	1	1	1	2,603–3,791	42,384	42,384
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,376	41,376
Principal Budget Analyst I	1	1	1	2,542–3,704	41,376	41,376
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Senior Budget Analyst	2.1	2	2	2,262–3,289	68,904	68,904
Facility Requirements Analyst	1	1	1	1,971–2,856	28,452	28,452

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrative Analyst	0.5	0.5	0.5	1,971–2,856	15,618	15,618
Accountant	1	1	1	1,971–2,856	31,236	31,236
Admin Assist III-Supervisor	–	0.5	0.5	1,837–2,311	12,954	12,954
Administrative Assistant III	0.5	–	–	1,824–2,311	–	–
Administrative Assistant II	0.9	–	–	1,577–2,008	–	–
Principal Clerk	0.8	0.9	0.9	1,402–1,755	17,079	17,079
Principal Typist Clerk	1	1	1	1,402–1,755	16,896	16,896
Secretary II	1.9	2	2	1,402–1,755	36,756	36,756
Internal Audit:						
Chief Auditor	1	1	1	4,525	54,300	54,300
Principal Auditor II	2	2	2	2,856–4,169	100,056	100,056
Principal Auditor I	1	1	1	2,542–3,704	41,376	41,376
Senior Auditor	1	2	2	2,262–3,289	68,904	68,904
Auditor	1	1	1	1,971–2,856	27,792	27,792
Assistant III	1	1	1	1,824–2,311	24,780	24,780
Office Of Research:						
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Administrative Analyst	1.8	2.5	2.5	1,971–2,856	70,716	70,716
Administrative Assistant III	1	1	1	1,824–2,311	23,676	23,676
Asst Administrative Analyst	0.7	–	–	1,798–2,159	–	–
Secretary III	0.5	0.5	0.5	1,577–2,008	10,554	10,554
Principal Clerk	2.6	3	3	1,402–1,755	53,508	53,508
Secretary II	0.5	0.5	0.5	1,402–1,755	9,930	9,930
Senior Typist Clerk (a)	0.4	0.5	0.5	1,252–1,519	7,338	7,338
Chancellor Emeritus:						
Administrative Assistant II	1	1	1	1,577–2,008	20,268	20,268
Collective Bargaining:						
Mgt Services Officer IV	0.8	1	1	2,856–4,169	37,668	37,668
Principal Personnel Analyst I	1	1	1	2,542–3,704	39,468	39,468
Senior Personnel Analyst	1.9	1	1	2,262–3,289	32,760	32,760
Personnel Analyst	2.7	2.5	2.5	1,971–2,856	74,550	74,550
Administrative Assistant III	1	–	–	1,824–2,311	–	–
Admin Assist II-Supervisor	–	1	1	1,585–2,008	19,020	19,020
Administrative Assistant II	0.8	–	–	1,577–2,008	–	–
Administrative Assistant I	0.5	–	–	1,402–1,755	–	–
Assistant I	0.4	–	–	1,402–1,755	–	–
Senior Typist Clerk (a)	0.4	1	1	1,252–1,519	15,108	15,108
Employee Relations & Developmen:						
Senior Personnel Analyst	–	1	1	2,262–3,289	37,668	37,668
Personnel Analyst	–	0.3	0.3	1,971–2,856	6,948	6,948
Benefit & Risk Management:						
Mgt Services Officer III	0.8	0.8	0.8	2,542–3,704	34,714	34,714
Senior Administrative Analyst	–	1	1	2,262–3,289	31,236	31,236
Administrative Analyst	0.5	1	1	1,971–2,856	28,452	28,452
Administrative Assistant III	2	2	2	1,824–2,311	46,368	46,368
Administrative Assistant II	2.6	1	1	1,577–2,008	20,514	20,514
Principal Clerk	0.4	–	–	1,402–1,755	–	–
Administrative Assistant I	1	1	1	1,402–1,755	17,028	17,028
Senior Typist Clerk (a)	0.9	1	1	1,252–1,519	14,676	14,676
Accounting Office:						
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	62,200	62,200
Pr ADP Systems Analyst	1	1	1	2,966–4,373	50,028	50,028
Principal Accountant II	2.5	3	3	2,856–4,169	128,652	128,652
Senior Accountant	4.5	4.5	4.5	2,262–3,289	164,980	164,980
Accountant	4.6	5	5	1,971–2,856	152,088	152,088
Assistant III	2.3	2	2	1,824–2,311	48,432	48,432
Assistant Accountant	4.5	5.1	5.1	1,798–2,159	124,463	124,463
Assistant II	14.5	12.4	12.4	1,577–2,008	297,160	297,160
Principal Clerk	1	1	1	1,402–1,755	17,772	17,772
Assistant I	15.3	13.6	13.6	1,402–1,755	271,772	271,772
Secretary II	1	1	1	1,402–1,755	19,860	19,860
Senior Clerk	4.3	5	5	1,252–1,519	83,706	83,706
Senior Typist Clerk (a)	1	1	1	1,252–1,519	15,192	15,192
Accounting Ofc Sponsored Proj A:						
Senior Accountant	0.8	0.8	0.8	2,262–3,289	31,264	31,264
Assistant Accountant	2.9	2.9	2.9	1,798–2,159	69,685	69,685
Assistant II	4.2	3.7	3.7	1,577–2,008	84,702	84,702
Senior Typist Clerk (a)	0.5	1	1	1,252–1,519	15,792	15,792
Building Program Clearing:						
Administrator (funcl Area)	1	1	1	4,750–5,375	57,000	57,000
Principal Architect	1.6	1	1	3,616–4,373	52,476	52,476
Senior Architect	0.9	1	1	3,289–3,976	45,492	45,492
Pr Construction Inspector	1.1	1	1	3,139–3,791	39,468	39,468
Senior Engineer	1	1	1	3,139–3,791	45,492	45,492
Associate Architect	2.7	4	4	2,856–3,448	154,692	154,692
Assoc Construction Inspector	3.9	5	5	2,603–3,139	185,760	185,760
Managemnt Services Officer I	1	1	1	1,971–2,856	32,760	32,760
Administrative Assistant III	1	1	1	1,824–2,311	24,216	24,216
Secretary III	1	1	1	1,577–2,008	21,108	21,108
Sr Word Processing Specialist	1	1	1	1,402–1,922	18,564	18,564
Secretary II	1.1	2	2	1,402–1,755	32,172	32,172
Senior Typist Clerk (b)	1	1	1	1,302–1,585	17,028	17,028

University of California

6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Senior Clerk	1	1	1	1,252–1,519	15,192	15,192
Cashiers:						
Managemnt Services Officer I	1	1	1	1,971–2,856	31,632	31,632
Supervising Cashier	1.2	1	1	1,585–2,008	22,092	22,092
Senior Cashier	3.6	3.8	3.8	1,402–1,755	65,301	65,301
Cashier	2.2	2.5	2.5	1,252–1,519	36,924	36,924
Personnel Office:						
Mgt Services Officer IV	1	1	1	2,856–4,169	50,028	50,028
Principal Personnel Analyst I	2	2	2	2,542–3,704	82,752	82,752
Senior Personnel Analyst	1.9	2	2	2,262–3,289	72,792	72,792
Managemnt Services Officer I	1	1	1	1,971–2,856	25,608	25,608
Personnel Analyst	7.4	9	9	1,971–2,856	295,644	295,644
Admin Assist III-Supervisor	–	1	1	1,837–2,311	24,792	24,792
Administrative Assistant III	1.1	–	–	1,824–2,311	–	–
Assistant III	0.2	–	–	1,824–2,311	–	–
Assistant Personnel Analyst	1.1	1	1	1,798–2,159	23,124	23,124
Assistant II-Supervisor	–	1	1	1,585–2,008	22,092	22,092
Administrative Assistant II	0.4	–	–	1,577–2,008	–	–
Assistant II	4.4	4	4	1,577–2,008	83,880	83,880
Principal Clerk	0.5	–	–	1,402–1,755	–	–
Administrative Assistant I	1	1	1	1,402–1,755	18,228	18,228
Assistant I	3.2	3	3	1,402–1,755	63,348	63,348
Secretary II	0.9	1	1	1,402–1,755	17,520	17,520
Senior Clerk	1.3	1.5	1.5	1,252–1,519	23,868	23,868
Senior Typist Clerk (a)	0.7	0.8	0.8	1,252–1,519	11,772	11,772
Clerk	1	1	1	1,127–1,355	14,328	14,328
Purchasing:						
(functional Area) Manager	0.6	1	1	4,042–5,592	46,300	46,300
Buyer V	1	1	1	2,856–4,169	45,492	45,492
Buyer IV	1	1	1	2,542–3,704	41,376	41,376
Buyer III	5	5	5	2,262–3,289	178,344	178,344
Buyer II	4.6	4	4	1,971–2,856	113,388	113,388
Admin Assist III-Supervisor	–	1	1	1,837–2,311	23,124	23,124
Administrative Assistant III	1	–	–	1,824–2,311	–	–
Buyer I	0.8	1	1	1,798–2,159	23,652	23,652
Assistant II	2.2	1	1	1,577–2,008	18,564	18,564
Principal Clerk	1	1	1	1,402–1,755	18,564	18,564
Administrative Assistant I	1	1	1	1,402–1,755	17,028	17,028
Sr Word Processing Specialist	1	1	1	1,402–1,922	18,564	18,564
Secretary II	1	1	1	1,402–1,755	18,564	18,564
Word Processing Specialist	2.9	2	2	1,302–1,691	31,284	31,284
Senior Clerk	2.7	2	2	1,252–1,519	30,768	30,768
Clerk	0.1	1	1	1,127–1,355	12,696	12,696
Equipment Inventory:						
Managemnt Services Officer I	1	1	1	1,971–2,856	32,760	32,760
Principal Clerk	3.5	3.5	3.5	1,402–1,755	64,974	64,974
Secretary II	1	1	1	1,402–1,755	17,772	17,772
Business Contracts & Analysis:						
Pr Administrative Analyst I	0.4	1	1	2,542–3,704	37,668	37,668
Senior Administrative Analyst	1.3	2	2	2,262–3,289	62,472	62,472
Administrative Analyst	0.7	–	–	1,971–2,856	–	–
Administrative Assistant I	0.8	1	1	1,402–1,755	18,180	18,180
Senior Typist Clerk (b)	0.2	0.3	0.3	1,302–1,585	3,798	3,798
General Assistance	17.9	11.9	11.9	(350,304)	491,628	491,628
Totals, General Administration	268.1	269.7	269.7	$7,275,375	$8,338,819	$8,338,819
Instruction And Departmental Research						
General Campus:						
Academic	1,272.8	1,330.4	1,330.4	42,321,989	50,693,063	50,693,063
Staff	424.8	497.8	497.8	10,178,090	11,465,834	11,465,834
General Assistance	258.4	183.3	183.3	4,169,984	2,353,367	2,353,367
Health Sciences:						
Academic	367.5	370.3	370.3	25,194,763	28,321,436	28,321,436
Provision-interns & Residents	–	–	–	3,688,619	3,365,243	3,365,243
Staff	205.8	220.9	220.9	4,852,713	5,700,499	5,700,499
General Assistance	75.9	74.1	74.1	2,838,872	2,352,016	2,352,016
Totals, Instruction and Departmental Research	2,605.2	2,676.8	2,676.8	$93,245,030	$104,251,458	$104,251,458
Summer Session						
Academic & Staff	1	1.3	1.3	25,838	37,845	37,845
General Assistance	36.3	38.9	38.9	729,246	722,758	722,758
Totals, Summer Session	37.3	40.2	40.2	$755,084	$760,603	$760,603

University of California
6440 DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Organized Activities-Hospitals & Clinics				SALARY RANGE		
Academic	–	.3	.3	0	35,226	35,266
Provision/Interns and Residents	–	–	–	4,778,145	4,346,460	4,346,460
Staff	6.4	8	8	405,157	498,400	498,400
General Assistance	2,650.6	2,561.7	2,561.7	57,973,807	70,275,794	70,275,794
Totals, Organized Activities-Hospitals & Clinics	2,657.0	2,570.0	2,570.0	$63,157,109	$75,155,880	$75,155,880
Organized Activities-Other						
Academic	5.9	7.6	7.6	217,826	345,799	345,799
Provision/Interns and Residents	–	–	–	813,748	865,837	865,837
Staff	248.5	282.7	282.7	5,934,855	6,779,030	6,779,030
General Assistance	116.5	88.9	88.9	3,271,886	3,364,975	3,364,975
Totals, Organized Activities-Other	370.9	379.2	379.2	$10,238,315	$11,355,641	$11,355,641
Organized Research						
General Campus:						
Academic	313.6	329.2	329.2	14,266,760	16,029,156	16,029,156
Staff	332.1	335.9	335.9	8,879,129	9,783,518	9,783,518
General Assistance	85	104.2	104.2	2,517,343	2,455,534	2,455,534
Health Sciences:						
Academic	0.8	1	1	71,469	31,065	31,065
Staff	0.5	3.4	3.4	14,738	58,644	58,644
General Assistance	13.8	1.1	1.1	284,940	8,977	8,977
Totals, Organized Research	745.8	774.8	774.8	$26,034,379	$28,366,894	$28,366,894
Libraries						
Academic & Staff	234.4	248.6	248.6	5,033,403	6,100,155	6,100,155
General Assistance	67.1	59.4	59.4	683,979	754,298	754,298
Totals, Libraries	301.5	308	308	$5,717,382	$6,854,453	$6,854,453
University Extension						
Academic & Staff	35.4	36	36	855,686	884,862	884,862
General Assistance	63.6	66.5	66.5	1,426,527	2,011,562	2,011,562
Totals, University Extension	99.0	102.5	102.5	$2,282,213	$2,896,424	$2,896,424
Extension And Public Service						
Academic & Staff	35.3	39.7	39.7	822,903	1,063,972	1,063,972
General Assistance	19.8	18.6	18.6	323,489	317,873	317,873
Totals, Extension and Public Service	55.1	58.3	58.3	$1,146,392	$1,381,845	$1,381,845
Maintenance And Operation Of Plant						
Academic & Staff	529.5	533	533	10,165,171	12,797,496	12,797,496
General Assistance	100.4	100.9	100.9	1,715,197	1,178,471	1,178,471
Totals, Maintenance and Operation of Plant	629.9	633.9	633.9	$11,880,368	$13,975,967	$13,975,967
Student Services						
Academic & Staff	271.5	312.4	312.4	6,546,406	8,198,948	8,198,948
General Assistance	165.3	137	137	3,302,548	2,881,563	2,881,563
Totals, Student Services	436.8	449.4	449.4	$9,848,954	$11,080,511	$11,080,511
Institutional Services & General Expense						
Academic & Staff	339.8	384.3	384.3	7,664,261	10,292,223	10,292,223
General Assistance	120	81.7	81.7	2,529,190	2,607,725	2,607,725
Totals, Institutional Services & General Expense	459.8	466	466	$10,193,451	$12,899,948	$12,899,948
Auxiliary Enterprises						
Academic & Staff	92.5	123.1	123.1	1,970,288	2,575,169	2,575,169
General Assistance	150.9	131.5	131.5	2,779,381	2,699,789	2,699,789
Totals, Auxiliary Enterprises	243.4	254.6	254.6	$4,749,669	$5,274,958	$5,274,958
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	0	1,744,783	1,744,783
Staff Personnel:						
Staff	–	–	–	0	889,263	889,263
Totals, Merits and Promotions	0	0	0	$0	$2,634,046	$2,634,046
Totals, Davis Campus	8,909.5	8,983.4	8,983.4	$246,523,721	$285,227,447	$285,227,447

University of California
6440 LOS ANGELES CAMPUS *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$7,667–12,550	$112,800	$112,800
Vice Chan (restricted Use)	1	1	1	7,667–8,750	105,000	105,000
Vice Chan (functional Area)	4.8	5	5	5,817–8,350	437,500	437,500
Asso Vice Chan (functl Area)	1.2	1	1	5,583–7,675	77,500	77,500
Asst Tt Chan (functional Area)	0.1	–	–	4,917–5,958	–	–
(functional Area) Specialist	0.5	1	1	4,517–4,667	55,000	55,000
Asst Chan (functional Area)	1.1	1	1	4,275–6,608	70,000	70,000
Academic-Administrator IV	0.3	1	1	4,243–5,878	47,340	43,340
Exec Asst To The Chancellor	1	1	1	4,067–5,508	55,500	55,500
Acad Asst Tt Vice Chancellor	0.1	0.8	0.8	3,983	35,850	35,850
Asst Vice Chan (functl Area)	1.1	1	1	3,950–6,258	64,500	64,500
Coordinator (functional Area)	1	1	1	3,950–5,858	48,000	48,000
Asst Dir (funtional Area)	2	2	2	3,825–5,333	120,000	120,000
(functional Area) Officer	1	1	1	3,775–5,467	56,500	56,500
Faculty Asst To T-vice Chanc	0.5	0.5	0.5	3,433–6,508	14,600	14,600
Academic-Administrator Vi	0.3	–	–	3,342–4,633	–	–
Pr Administrative Analyst II	5.9	5	5	2,856–4,169	229,416	229,416
Educational Facility Planner	1	1	1	2,542–3,704	34,092	34,092
Pr Administrative Analyst I	6.4	6	6	2,542–3,704	239,244	239,244
Principal Budget Analyst I	0.3	–	–	2,542–3,704	–	–
Assoc Dir (functional Area)	1	1	1	2,452–7,334	67,500	67,500
Admin Secretary To The —	1	1	1	2,286–2,958	34,020	34,020
Programmer	1	1	1	2,262–3,289	27,600	27,600
Senior Administrative Analyst	10.9	10	10	2,262–3,289	326,520	326,520
Administrative Analyst	11.5	12	12	1,971–2,856	338,508	338,508
Budget Analyst	1.9	2	2	1,971–2,856	57,744	57,744
Administrative Assistant III	10	10.3	10.3	1,824–2,311	246,947	246,947
Assistant III	1.4	2	2	1,824–2,311	47,388	47,388
Asst Administrative Analyst	0.7	1	1	1,798–2,159	23,652	23,652
Library Assistant IV	0.3	–	–	1,790–2,262	–	–
Administrative Assistant II	3.5	3.8	3.8	1,577–2,008	69,751	69,751
Assistant II	0.6	–	–	1,577–2,008	–	–
Secretary III	2.4	3	3	1,577–2,008	61,560	61,560
Administrative Assistant I	0.4	1	1	1,402–1,755	15,792	15,792
Sr Word Processing Specialist	1	1	1	1,402–1,922	19,776	19,776
Secretary II	1.7	2	2	1,402–1,755	31,584	31,584
Library Assistant II	1.3	1	1	1,402–1,755	18,564	18,564
Word Processing Specialist	–	1	1	1,302–1,691	18,564	18,564
Senior Typist Clerk (a)	1.8	2	2	1,252–1,519	29,868	29,868
Library Assistant I	2.3	2	2	1,252–1,519	28,956	28,956
Administrative Stipend	–	–	–	0	5,400	5,400
Affirmative Action:						
Administrative Analyst	0.8	1	1	1,971–2,856	23,157	23,157
Administrative Assistant II	0.8	1	1	1,577–2,008	18,180	18,180
Chancellor-human Subjects:						
Senior Administrative Analyst	1	1	1	2,262–3,289	33,648	33,648
Administrative Assistant III	1	1	1	1,824–2,311	24,216	24,216
Administrative Assistant II	0.8	1	1	1,577–2,008	20,172	20,172
Secretary III	1.8	2	2	1,577–2,008	38,577	38,577
Secretary II	0.8	1	1	1,402–1,755	15,792	15,792
Administrative Stipend	–	–	–	0	1,800	1,800
Chancellor-campus Computing Com:						
(funct Area) Of (funct Area)	1	1	1	4,167–5,833	70,000	70,000
Vice Chancellor Administration:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	97,500	97,500
Pr Administrative Analyst II	1	1	1	2,856–4,169	46,980	46,980
Principal Budget Analyst II	1	1	1	2,856–4,169	46,980	46,980
Pr Administrative Analyst I	0.5	–	–	2,542–3,704	–	–
Senior Administrative Analyst	1.3	1	1	2,262–3,289	37,056	37,056
Administrative Assistant III	0.1	–	–	1,824–2,311	–	–
Administrative Assistant II	0.7	1	1	1,577–2,008	20,172	20,172
Secretary III	1	1	1	1,577–2,008	20,700	20,700
Campus Counsel:						
Campus Counsel	0.9	1	1	4,833	58,000	58,000
Pr Administrative Analyst II	–	1	1	2,856–4,169	33,756	33,756
Administrative Analyst	1	1	1	1,971–2,856	26,184	26,184
Administrative Assistant III	–	1	1	1,824–2,311	21,576	21,576
V-c Adm-Special Projects:						
Pr Administrative Analyst I	–	1	1	2,542–3,704	28,644	28,644

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California
6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Sa-Vc Student Affairs Adm:				SALARY RANGE		
Vice Chan (functional Area)	1	1	1	5,817–8,350	85,000	85,000
Exec Officer (functl Area)	1	1	1	4,375–4,833	52,500	52,500
Pr Administrative Analyst II	0.8	–	–	2,856–4,169	–	–
Pr Administrative Analyst I	0.7	1	1	2,542–3,704	34,320	34,320
Mgt Services Officer III	0.1	–	–	2,542–3,704	–	–
Senior Administrative Analyst	0.9	1	1	2,262–3,289	35,004	35,004
Administrative Analyst	1	1	1	1,971–2,856	30,888	30,888
Administrative Assistant III	2	2	2	1,824–2,311	47,892	47,892
Administrative Assistant II	1	1	1	1,577–2,008	19,344	19,344
Secretary III	0.8	1	1	1,577–2,008	20,172	20,172
Secretary II	0.2	–	–	1,402–1,755	–	–
Info Sys Grp-Ofc Of:						
Director (functional Area)	1	1	1	3,717–10,284	57,156	57,156
Pr ADP Systems Analyst	1	1	1	2,966–4,373	49,272	49,272
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,840	45,840
ADP Systems Analyst	2	2	2	2,262–3,289	61,320	61,320
Vc/Adm-Capital Asset Analysis:						
Director (functional Area)	1	1	1	3,717–10,284	52,062	52,062
Senior Administrative Analyst	2	2	2	2,262–3,289	65,448	65,448
Administrative Assistant II	1.1	1	1	1,577–2,008	17,772	17,772
V-c Adm-Ucla Building Authority:						
Asst Tt Chan (functional Area)	1	1	1	4,917–5,958	71,500	71,500
Pr Administrative Analyst II	0.4	1	1	2,856–4,169	45,000	45,000
Pr Administrative Analyst I	0.5	1	1	2,542–3,704	34,440	34,440
Administrative Assistant III	1	1	1	1,824–2,311	24,216	24,216
Secretary III	–	1	1	1,577–2,008	17,772	17,772
Staff Affirmative Action:						
(functional Area) Officer	1	1	1	3,775–5,467	52,500	52,500
Senior Administrative Analyst	3.8	4	4	2,262–3,289	139,260	139,260
Administrative Analyst	0.5	0.5	0.5	1,971–2,856	13,122	13,122
Administrative Assistant III	0.3	–	–	1,824–2,311	–	–
Administrative Assistant II	1	1	1	1,577–2,008	21,108	21,108
Assistant II	1	1	1	1,577–2,008	21,108	21,108
Administrative Assistant I	0.4	0.5	0.5	1,402–1,755	7,896	7,896
Contract & Grant Administration:						
Director (functional Area)	1	1	1	3,717–10,284	59,500	59,500
Patent Advisor II	0.8	1	1	3,139–3,791	40,416	40,416
Pr Administrative Analyst II	3	3	3	2,856–4,169	134,916	134,916
Mgt Services Officer IV	1	1	1	2,856–4,169	46,980	46,980
Pr Administrative Analyst I	5.6	5.5	5.5	2,542–3,704	198,960	198,960
Senior Administrative Analyst	2.1	2	2	2,262–3,289	51,432	51,432
Administrative Analyst	1	1	1	1,971–2,856	28,572	28,572
Administrative Assistant III	2	2	2	1,824–2,311	43,848	43,848
Assistant III	6.6	7	7	1,824–2,311	157,272	157,272
Administrative Assistant II	0.2	1	1	1,577–2,008	19,344	19,344
Assistant II	0.9	1	1	1,577–2,008	18,564	18,564
Principal Clerk	1.2	1	1	1,402–1,755	18,564	18,564
Principal Typist Clerk	0.2	1	1	1,402–1,755	15,792	15,792
Sr Word Processing Specialist	0.9	1	1	1,402–1,922	20,172	20,172
Coordinator Overseas Operations:						
Senior Administrative Analyst	0.5	–	–	2,262–3,289	–	–
Senior Editor	0.5	–	–	2,111–2,542	–	–
Administrative Assistant III	0.1	–	–	1,824–2,311	–	–
Finance:						
Asst Vice Chan (functl Area)	0.3	1	1	3,950–6,258	65,500	65,500
Mgt Services Officer IV	1	1	1	2,856–4,169	46,980	46,980
Principal Accountant II	0.9	1	1	2,856–4,169	32,184	32,184
Principal Accountant I	2	2	2	2,542–3,704	79,956	79,956
Senior Administrative Analyst	2	2	2	2,262–3,289	62,040	62,040
Senior Accountant	0.8	1	1	2,262–3,289	25,488	25,488
Administrative Analyst	1.3	2	2	1,971–2,856	50,628	50,628
Administrative Assistant III	1	1	1	1,824–2,311	23,172	23,172
Administrative Assistant II	0.2	1	1	1,577–2,008	17,772	17,772
Central Collections Office:						
Senior Collections Rep	1	1	1	1,999–2,538	28,452	28,452
Collections Representative	1	1	1	1,648–2,101	22,104	22,104
assistant I	2	2	2	1,402–1,755	34,152	34,152
Internal Audit:						
(functional Area) Manager	0.5	1	1	4,042–5,592	53,500	53,500
(functl Area) Mgr (func Area)	0.5	–	–	3,750–4,150	–	–
Principal Auditor II	–	1	1	2,856–4,169	32,184	32,184
Senior ADP Systems Analyst	1	1	1	2,603–3,791	37,740	37,740
Principal Auditor I	2	2	2	2,542–3,704	78,924	78,924
Senior Auditor	4.6	5	5	2,262–3,289	152,928	152,928
Auditor	4.2	4	4	1,971–2,856	101,856	101,856
Administrative Assistant III	1	1	1	1,824–2,311	25,908	25,908
Assistant Accountant	1.5	1	1	1,798–2,159	23,652	23,652
Administrative Assistant I	0.7	1	1	1,402–1,755	16,380	16,380
Accounting Services:						
Asst (functl Area) Officer	1	1	1	4,208	50,500	50,500
(funct Area) Of (funct Area)	0.5	–	–	4,167–5,833	–	–
(functional Area) Officer	0.4	0.5	0.5	3,775–5,467	27,750	27,750
Principal Accountant II	1	1	1	2,856–4,169	46,980	46,980

University of California

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,736	41,736
Principal Accountant I	2.6	2.5	2.5	2,542–3,704	101,768	101,768
Senior Administrative Analyst	1.4	1.5	1.5	2,262–3,289	49,320	49,320
Senior Accountant	5.4	5	5	2,262–3,289	158,244	158,244
Administrative Analyst	4.6	4.5	4.5	1,971–2,856	115,842	115,842
Accountant	6.2	6	6	1,971–2,856	153,900	153,900
Administrative Assistant III	1.2	1	1	1,824–2,311	25,908	25,908
Assistant III	6.8	6.5	6.5	1,824–2,311	140,436	140,436
Assistant Accountant	3	3	3	1,798–2,159	74,364	74,364
Administrative Assistant II	1.3	1	1	1,577–2,008	21,108	21,108
Assistant II	20.2	20	20	1,577–2,008	385,500	385,500
Principal Clerk	4.7	5	5	1,402–1,755	84,300	84,300
Administrative Assistant I	0.2	1	1	1,402–1,755	15,792	15,792
Assistant I	13.5	13	13	1,402–1,755	216,708	216,708
Senior Clerk	8.4	8	8	1,252–1,519	118,464	118,464
Senior Typist Clerk (a)	0.1	–	–	1,252–1,519	–	–
Accounting Services-Sponsored P:						
Principal Accountant II	1	1	1	2,856–4,169	46,020	46,020
Principal Accountant I	–	1	1	2,542–3,704	28,668	28,668
Senior Administrative Analyst	2	2	2	2,262–3,289	56,268	56,268
Senior Accountant	2.8	3	3	2,262–3,289	95,796	95,796
Administrative Analyst	1.6	1.5	1.5	1,971–2,856	39,462	39,462
Accountant	3.9	4	4	1,971–2,856	93,768	93,768
Assistant III	8	8	8	1,824–2,311	180,660	180,660
Asst Administrative Analyst	–	1	1	1,798–2,159	21,576	21,576
Administrative Assistant II	1	1	1	1,577–2,008	21,108	21,108
Assistant II	2.6	2.5	2.5	1,577–2,008	46,998	46,998
Principal Typist Clerk	1.6	2	2	1,402–1,755	37,128	37,128
Assistant Vc-Business:						
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	71,000	71,000
Pr Administrative Analyst II	1	1	1	2,856–4,169	38,448	38,448
Senior Administrative Analyst	1	1	1	2,262–3,289	36,528	36,528
Administrative Assistant III	0.8	1	1	1,824–2,311	23,784	23,784
Principal Typist Clerk	0.9	1	1	1,402–1,755	17,178	17,178
Business Services-Records Manag:						
Administrative Analyst	0.9	1	1	1,971–2,856	25,536	25,536
Campus Architect:						
Director (functional Area)	0.2	–	–	3,717–10,284	–	–
A&e Operations:						
Director (functional Area)	1.8	2	2	3,717–10,284	102,000	102,000
Principal Architect	2.1	2	2	3,616–4,373	104,952	104,952
Principal Engineer	1	1	1	3,616–4,373	52,476	52,476
Senior Architect	7.1	7	7	3,289–3,976	331,272	331,272
Senior Engineer	4.2	4	4	3,139–3,791	181,968	181,968
Sr Supt Of Physical Plant	0.8	–	–	2,927–4,169	–	–
Associate Architect	6.6	7	7	2,856–3,448	274,824	274,824
Senior Construction Inspector	1	1	1	2,856–3,448	41,376	41,376
Pr Administrative Analyst II	1	1	1	2,856–4,169	46,824	46,824
Associate Engineer	3	3	3	2,730–3,289	115,740	115,740
Principal Architectural Assoc	6.4	6	6	2,603–3,139	215,184	215,184
Assoc Construction Inspector	4.2	4	4	2,603–3,139	147,276	147,276
Supt Of Physical Plant	1.5	1	1	2,603–3,884	35,952	35,952
Pr Administrative Analyst I	1.2	1	1	2,542–3,704	38,856	38,856
Senior Administrative Analyst	2.3	2	2	2,262–3,289	60,708	60,708
Asst Construction Inspector	0.1	–	–	2,159–2,603	–	–
Architectural Associate	1	1	1	2,066–2,371	24,792	24,792
Administrative Analyst	1	1	1	1,971–2,856	22,416	22,416
Administrative Assistant III	1	1	1	1,824–2,311	21,612	21,612
Assistant III	0.1	–	–	1,824–2,311	–	–
Asst Administrative Analyst	0.7	1	1	1,798–2,159	22,092	22,092
Administrative Assistant II	1.9	2	2	1,577–2,008	36,720	36,720
Assistant II	2.7	2	2	1,577–2,008	39,672	39,672
Secretary III	0.1	–	–	1,577–2,008	–	–
Assistant I	1.1	1	1	1,402–1,755	15,792	15,792
Sr Word Processing Specialist	0.1	1	1	1,402–1,922	19,440	19,440
Secretary II	2.6	3	3	1,402–1,755	50,736	50,736
Olympic Games Office:						
Administrative Assistant III	0.4	–	–	1,824–2,311	–	–
Property Management:						
Pr Administrative Analyst II	1	1	1	2,856–4,169	42,540	42,540
Administrative Assistant III	–	1	1	1,824–2,311	20,172	20,172
Cashiers:						
Mgt Services Officer III	1.1	1	1	2,542–3,704	33,000	33,000
Supervising Cashier	1	1	1	1,585–2,008	22,584	22,584
Assistant II	1	1	1	1,577–2,008	20,652	20,652
Senior Cashier	6	6	6	1,402–1,755	107,028	107,028
Equipment Management:						
Mgt Services Officer II	0.5	0.5	0.5	2,262–3,289	13,722	13,722
Administrative Assistant III	0.8	1	1	1,824–2,311	20,256	20,256
Administrative Assistant II	1	1	1	1,577–2,008	21,108	21,108
Principal Clerk	3.8	4	4	1,402–1,755	73,872	73,872
Assistant I	1	1	1	1,402–1,755	18,564	18,564

University of California

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Materiel Manager:				SALARY RANGE		
(functional Area) Manager	1	1	1	4,042–5,592	58,000	58,000
Administrative Assistant III	1	1	1	1,824–2,311	25,908	25,908
Purchasing:						
Mgt Services Officer IV	1	1	1	2,856–4,169	46,980	46,980
Buyer IV	6.2	6	6	2,542–3,704	222,456	222,456
Buyer III	3.7	4	4	2,262–3,289	117,768	117,768
Buyer II	3.7	4	4	1,971–2,856	95,100	95,100
Administrative Assistant III	1	1	1	1,824–2,311	24,792	24,792
Assistant III	1	1	1	1,824–2,311	25,908	25,908
Assistant II	3	3	3	1,577–2,008	62,388	62,388
Principal Clerk	6.7	7	7	1,402–1,755	125,784	125,784
Administrative Assistant I	0.5	1	1	1,402–1,755	16,380	16,380
Word Processing Specialist	2.4	2	2	1,302–1,691	34,524	34,524
Senior Clerk	1.8	2	2	1,252–1,519	32,472	32,472
Personnel:						
(functional Area) Manager	3.5	4	4	4,042–5,592	201,500	201,500
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	65,500	65,500
Manager (functional Area)	0.2	–	–	3,717–5,950	–	–
Principal Personnel Analyst II	0.1	–	–	2,856–4,169	–	–
Principal Personnel Analyst I	5.1	5	5	2,542–3,704	201,912	201,912
Senior Administrative Analyst	1.3	1	1	2,262–3,289	37,056	37,056
ADP Systems Analyst	0.1	1	1	2,262–3,289	25,488	25,488
Senior Personnel Analyst	13.3	12.8	12.8	2,262–3,289	440,316	440,316
Administrative Analyst	2	2	2	1,971–2,856	52,477	52,477
Personnel Analyst	6.7	6.8	6.8	1,971–2,856	203,010	203,010
Administrative Assistant III	2.9	4	4	1,824–2,311	103,056	103,056
Assistant III	2.1	3	3	1,824–2,311	67,380	67,380
Assistant Personnel Analyst	0.9	2	2	1,798–2,159	46,908	46,908
Employment Representative	0.8	1	1	1,655–2,371	19,980	19,980
Administrative Assistant II	1.2	2	2	1,577–2,008	39,204	39,204
Assistant II	11.2	11	11	1,577–2,008	225,936	225,936
Secretary III	1	1	1	1,577–2,008	22,584	22,584
Principal Typist Clerk	–	1	1	1,402–1,755	16,896	16,896
Assistant I	4	4	4	1,402–1,755	67,764	67,764
Sr Word Processing Specialist	0.8	1	1	1,402–1,922	19,344	19,344
Senior Typist Clerk (a)	1	1	1	1,252–1,519	15,192	15,192
Personnel-In Service Training:						
Personnel Analyst	0.4	–	–	1,971–2,856	–	–
Personnel-Staff Development:						
Personnel Analyst	0.5	0.5	0.5	1,971–2,856	14,958	14,958
Personnel-Employee Assist Progr:						
Vocational REHAB Counselor	0.7	1	1	2,080–2,742	31,224	31,224
Administrative Assistant I	0.6	0.7	0.7	1,402–1,755	13,902	13,902
Personnel-Reasonable Accommodat:						
Personnel Analyst	0.7	0.7	0.7	1,971–2,856	19,908	19,908
Administrative Assistant II	0.1	–	–	1,577–2,008	–	–
Personnel-Career Counseling:						
Personnel Analyst	0.3	0.4	0.4	1,971–2,856	8,914	8,914
University Life Center:						
Specialist	–	1	1	3,209–4,962	42,312	42,312
Clinical Social Worker III	–	2	2	2,316–3,015	56,880	56,880
Administrative Assistant III	–	1	1	1,824–2,311	20,172	20,172
Faculty Mortgage Program:						
Senior Administrative Analyst	0.9	1	1	2,262–3,289	32,184	32,184
General Assistance	33.9	20.9	20.9	(1,072,041)	1,546,614	1,546,614
Totals, General Administration	506.7	515.7	515.7	$15,364,682	$16,595,125	$16,595,125
Instruction And Departmental Research						
General Campus:						
Academic	1,976.4	2,070.7	2,070.7	75,854,649	89,510,444	89,510,444
Staff	841.3	946.3	946.3	21,650,396	24,917,377	24,917,377
General Assistance	255.3	144	144	7,690,010	3,900,028	3,900,028
Health Sciences:						
Academic	482.7	573.1	573.1	28,024,105	47,146,167	47,146,167
Provision-interns & Residents	–	–	–	4,232,867	–	–
Staff	430.7	459.6	459.6	9,870,454	15,480,076	15,480,076
General Assistance	212.1	119.4	119.4	2,925,848	10,018,193	10,018,193
Totals, Instruction and Departmental Research	4,198.5	4,313.1	4,313.1	$150,248,329	$190,972,285	$190,972,285
Summer Session						
Academic & Staff	5.1	3	3	131,915	88,500	88,500
General Assistance	83.4	92.4	92.4	2,405,746	2,219,639	2,219,639
Totals, Summer Session	88.5	95.4	95.4	$2,537,661	$2,308,139	$2,308,139

University of California

6440 LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Organized Activities-Hospitals & Clinics				SALARY RANGE		
Academic	2.7	–	–	102,719	–	–
Provision-interns & Residents	–	–	–	6,533.647	–	–
Staff	50.9	49.6	49.6	2,118,964	2,105,300	2,105,300
General Assistance	3,532.3	3,459	3,459	94,769,327	108,528,700	108,528,700
Totals, Organized Activities-Hospitals & Clinics	3,585.9	3,508.6	3,508.6	$103,524,657	$110,634,000	$110,634,000
Organized Activities-Other						
Academic	118.4	154.5	154.5	6,035,329	7,013,175	7,013,175
Provision-interns and residents	–	–	–	1,097,395	–	–
Staff	624.9	637.3	637.3	18,008,178	23,443,806	23,443,806
General Assistance	217.4	191	191	8,558,100	6,496,996	6,496,996
Totals, Organized Activities-Other	960.7	982.8	982.8	$33,699,002	$36,953,977	$36,953,977
Organized Research						
General Campus:						
Academic	45.9	54	54	1,934,309	2,679,232	2,679,232
Staff	92.6	113.3	113.3	2,309,360	2,797,225	2,797,225
General Assistance	90.8	82.1	82.1	2,856,646	2,137,345	2,137,345
Health Sciences:						
Academic	9	3.6	3.6	436,982	111,039	111,039
Provision-interns & Residents	–	–	–	44,123	–	–
Staff	4.5	10.5	10.5	131,132	257,496	257,496
General Assistance	43.8	34.5	34.5	2,086,194	854,520	854,520
Totals, Organized Research	286.6	298	298	$9,798,746	$8,836,857	$8,836,857
Libraries						
Academic & Staff	361.4	408.5	408.5	9,408,805	11,375,449	11,375,449
General Assistance	124.1	88.4	88.4	2,166,858	1,434,955	1,434,955
Totals, Libraries	485.5	496.9	496.9	$11,575,663	$12,810,404	$12,810,404
University Extension						
Academic & Staff	244.9	281.3	281.3	6,180,422	7,165,690	7,165,690
General Assistance	306.5	289.1	289.1	5,228,344	5,245,487	5,245,487
Totals, University Extension	551.4	570.4	570.4	$11,408,766	$12,411,177	$12,411,177
Extension And Public Service						
Academic & Staff	21.1	17	17	534,605	16,704	16,704
General Assistance	142.3	155.4	155.4	3,076,967	2,298,355	2,298,355
Totals, Extension and Public Service	163.4	172.4	172.4	$3,611,572	$2,315,059	$2,315,059
Maintenance And Operation Of Plant						
Academic & Staff	108.2	165.8	165.8	3,006,429	3,999,238	3,999,238
General Assistance	678.3	626.6	626.6	15,796,578	12,528,927	12,528,927
Totals, Maintenance and Operation of Plant	786.5	792.4	792.4	$18,803,007	$16,528,165	$16,528,165
Student Services						
Academic & Staff	429.6	502	502	11,538,432	13,686,774	13,686,774
General Assistance	250	196.7	196.7	4,928,515	4,141,990	4,141,990
Totals, Student Services	679.6	698.7	698.7	$16,466,947	$17,828,764	$17,828,764
Institutional Services & General Expense						
Academic & Staff	722.4	779.2	779.2	19,617,652	17,969,123	17,969,123
General Assistance	191	145	145	4,593,152	4,374,795	4,374,795
Totals, Institutional Services & General Expense	913.4	924.2	924.2	$24,210,804	$22,343,918	$22,343,918
Auxiliary Enterprises						
Academic & Staff	183	191.4	191.4	4,744,747	5,102,478	5,102,478
General Assistance	841.7	832.5	832.5	16,339,849	17,205,272	17,205,272
Totals, Auxiliary Enterprises	1,024.7	1,023.9	1,023.9	$21,084,596	$22,307,750	$22,307,750
Merits And Promotions						
Academic:						
Academic	–	–	–	0	2,182,658	2,182,658
Staff Personnel:						
Staff	–	–	–	0	819,600	819,600
Totals, Merits and Promotions	0	0	0	$0	$3,002,258	$3,002,258
Totals, Los Angeles Campus	14,231.4	14,392.5	14,392.5	$422,334,432	$475,847,878	$475,847,878

University of California
6440 RIVERSIDE CAMPUS *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	0.8	1	1	$7,667–12,550	$92,000	$92,000
Asst Tt Chan (functional Area)	0.2	–	–	4,917–5,958	–	–
Exec Asst To The Chancellor	0.3	0.5	0.5	4,067–5,508	24,400	24,400
Asst Tt (dean),(dir),or Cp II	0.2	–	–	2,542–3,704	–	–
Senior Administrative Analyst	0.5	0.5	0.5	2,262–3,289	18,834	18,834
Administrative Assistant III	1	1	1	1,824–2,311	25,908	25,908
Secretary III	1	1	1	1,577–2,008	22,584	22,584
Executive Vice Chancellor:						
Vice Chan (restricted Use)	1	1	1	7,667–8,750	80,000	80,000
Asso Vice Chan (functl Area)	0.7	0.7	0.7	5,583–7,675	53,935	53,935
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Asst Tt (dean),(dir),or Cp I	1	1	1	2,159–3,139	28,452	28,452
Administrative Assistant III	1	1	1	1,824–2,311	24,216	24,216
Sum Diff With Mgt Title	–	–	–	0	6,336	6,336
Vice Chancellor-Administration:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	77,000	77,000
Mgt Services Officer III	1	1	1	2,542–3,704	43,392	43,392
Administrative Assistant III	1	1	1	1,824–2,311	25,908	25,908
Affirmative Action Office:						
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Assistant I	1	1	1	1,402–1,755	18,564	18,564
Accounting Office:						
(functional Area) Officer	1	1	1	3,775–5,467	55,300	55,300
Principal Accountant I	2	2	2	2,542–3,704	80,832	80,832
Senior Accountant	2	2	2	2,262–3,289	79,068	79,068
Accountant	1	1	1	1,971–2,856	33,252	33,252
Assistant III	1	1	1	1,824–2,311	23,676	23,676
Assistant Accountant	1	1	1	1,798–2,159	24,792	24,792
Assistant II	0.8	1	1	1,577–2,008	22,356	22,356
Principal Clerk	2	2	2	1,402–1,755	36,216	36,216
Assistant I	2	2	2	1,402–1,755	37,128	37,128
Lead Key Entry Operator	1	1	1	1,402–1,755	18,180	18,180
Key Entry Operator	0.9	1	1	1,302–1,613	15,192	15,192
Senior Clerk	–	0.3	0.3	1,252–1,519	3,546	3,546
Accounting Office-C&g:						
Senior Accountant	1	1	1	2,262–3,289	36,804	36,804
Assistant Accountant	1	1	1	1,798–2,159	25,908	25,908
Senior Clerk	0.8	0.8	0.8	1,252–1,519	11,844	11,844
Architects & Engineers:						
Director (functional Area)	0.1	1	1	3,717–10,284	58,900	58,900
Associate Architect	–	0.1	0.1	2,856–3,448	3,947	3,947
Administrative Analyst	0.9	0.9	0.9	1,971–2,856	26,838	26,838
Assistant III	0.1	0.1	0.1	1,824–2,311	2,262	2,262
Senior Drafting Technician	0.1	0.1	0.1	1,725–2,066	2,479	2,479
Bldg Prog Clearing Account:						
Associate Architect	0.6	0.9	0.9	2,856–3,448	35,521	35,521
Assoc Construction Inspector	0.5	1	1	2,603–3,139	32,004	32,004
Administrative Analyst	0.1	0.1	0.1	1,971–2,856	2,982	2,982
Assistant III	0.7	0.9	0.9	1,824–2,311	20,358	20,358
Senior Drafting Technician	0.5	0.9	0.9	1,725–2,066	22,313	22,313
Fiscal & Institutional Planning:						
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	63,800	63,800
Pr Administrative Analyst I	1	1	1	2,542–3,704	40,416	40,416
Senior Budget Analyst	1	1	1	2,262–3,289	35,952	35,952
Assistant Budget Analyst	1	1	1	1,798–2,159	23,652	23,652
Assistant II	1	1	1	1,577–2,008	20,880	20,880
Business Services:						
Manager (functional Area)	1	1	1	3,717–5,950	52,200	52,200
Senior Administrative Analyst	0.8	1	1	2,262–3,289	33,468	33,468
Collections Manager	1	1	1	2,111–3,067	33,468	33,468
Administrative Analyst	0.3	–	–	1,971–2,856	–	–
Asst Administrative Analyst	–	1	1	1,798–2,159	21,576	21,576
Collections Representative	1.5	1.5	1.5	1,648–2,101	32,658	32,658
Principal Clerk	1	1	1	1,402–1,755	18,564	18,564
Assistant I	1	1	1	1,402–1,755	17,772	17,772
Secretary I (shorthand)	0.4	–	–	1,302–1,585	–	–
Secretary I	0.5	1	1	1,252–1,519	14,112	14,112
Cashier:						
Mgt Services Officer IV	0.3	–	–	2,856–4,169	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California
6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrative Assistant III	0.7	–	–	1,824–2,311	–	–
Senior Cashier	0.6	1	1	1,402–1,755	16,380	16,380
Cashier	1.3	1	1	1,252–1,519	15,792	15,792
Material Mgmt-purchasing:						
(functional Area) Manager	1	1	1	4,042–5,592	54,000	54,000
Buyer V	0.8	1	1	2,856–4,169	40,416	40,416
Mgt Services Officer II	0.8	0.8	0.8	2,262–3,289	24,381	24,381
Buyer III	1.3	1	1	2,262–3,289	37,668	37,668
Buyer II	0.9	1.5	1.5	1,971–2,856	43,482	43,482
Administrative Assistant III	1	1	1	1,824–2,311	24,216	24,216
Buyer I	1.9	2	2	1,798–2,159	53,784	53,784
Assistant I	2	2	2	1,402–1,755	37,128	37,128
Materiel Mamt-equipment Mamt:						
Managemnt Services Officer I	1	1	1	1,971–2,856	32,760	32,760
Assistant III-Supervisor	0.1	–	–	1,837–2,311	–	–
Assistant III	0.9	1	1	1,824–2,311	22,104	22,104
Contracts & Grants Admin:						
Dean	0.3	0.3	0.3	5,933	17,800	17,800
Associat Dean	0.3	0.3	0.3	4,975	14,925	14,925
(functional Area) Manager	1	1	1	4,042–5,592	50,200	50,200
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Assistant III	1	1	1	1,824–2,311	23,172	23,172
Asst Administrative Analyst	1	1	1	1,798–2,159	24,792	24,792
Administrative Assistant II	0.1	1	1	1,577–2,008	17,772	17,772
Assistant II	1	1	1	1,577–2,008	19,344	19,344
Administrative Stipend	–	–	–	0	2,400	2,400
Personnel:						
(functional Area) Manager	0.1	–	–	4,042–5,592	–	–
Director (functional Area)	0.9	1	1	3,717–10,284	63,200	63,200
Principal Personnel Analyst I	1.8	1	1	2,542–3,704	41,376	41,376
Senior Personnel Analyst	2.5	3	3	2,262–3,289	126,672	126,672
Administrative Analyst	1	1	1	1,971–2,856	30,504	30,504
Personnel Analyst	0.9	2	2	1,971–2,856	58,380	58,380
Administrative Assistant II	1	1	1	1,577–2,008	20,220	20,220
Assistant II	1.9	2	2	1,577–2,008	43,752	43,752
Principal Clerk	1	1	1	1,402–1,755	18,600	18,600
Assistant I	1	1	1	1,402–1,755	19,860	19,860
Senior Typist Clerk (a)	–	1	1	1,252–1,519	15,834	15,834
Internal Audit:						
Manager (functional Area)	1	1	1	3,717–5,950	51,500	51,500
Auditor	1	1	1	1,971–2,856	31,236	31,236
Secretary II	0.3	0.5	0.5	1,402–1,755	8,190	8,190
General Assistance	5	8.9	8.9	(170,685)	402,599	402,599
Totals, General Administration	89	99.6	99.6	$3,168,986	$3,355,916	$3,355,916
Instruction And Departmental Research						
General Campus:						
Academic	406.5	397.9	397.9	14,999,300	16,948,284	16,948,284
Staff	196.4	224.3	224.3	4,546,548	4,953,770	4,953,770
General Assistance	95.2	96.7	96.7	1,714,653	1,392,552	1,392,552
Health Sciences:						
Academic	12.4	13	13	577,787	785,341	785,341
Staff	9.8	9	9	227,855	216,816	216,816
General Assistance	1.4	2	2	38,592	83,086	83,086
Totals, Instruction and Departmental Research	721.7	742.9	742.9	$22,104,735	$24,379,849	$24,379,849
Summer Session						
Academic & Staff	1.3	1.6	1.6	45,065	49,780	49,780
General Assistance	11	10.7	10.7	123,271	140,385	140,385
Totals, Summer Session	12.3	12.3	12.3	$168,336	$190,165	$190,165
Organized Activities-Other						
Staff	7.3	7.4	7.4	179,772	213,496	213,496
General Assistance	3	3.1	3.1	41,566	41,198	41,198
Totals, Organized Activities-Other	10.3	10.5	10.5	$221,338	$254,694	$254,694
Organized Research						
General Campus:						
Academic	128.5	144.9	144.9	5,838,645	7,115,885	7,115,885
Staff	226.2	234.2	234.2	6,017,949	6,580,183	6,580,183
General Assistance	47.6	37.8	37.8	1,456,413	771,646	771,646
Totals, Organized Research	402.3	416.9	416.9	$13,313,007	$14,467,714	$14,467,714

University of California
6440 RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Libraries				SALARY RANGE		
Academic & Staff	104.5	123	123	2,412,278	2,874,458	2,874,458
General Assistance	34.5	18.8	18.8	311,013	276,117	276,117
Totals, Libraries	139	141.8	141.8	$2,723,291	$3,150,575	$3,150,575
University Extension						
Academic & Staff	24.3	27.3	27.3	581,291	647,808	647,808
General Assistance	31.4	31	31	681,007	714,445	714,445
Totals, University Extension	55.7	58.3	58.3	$1,262,298	$1,362,253	$1,362,253
Extension And Public Service						
Academic & Staff	1.6	2	2	46,684	44,088	44,088
General Assistance	1.1	1	1	15,046	6,082	6,082
Totals, Extension and Public Service	2.7	3	3	$61,730	$50,170	$50,170
Maintenance And Operation Of Plant						
Academic & Staff	148.3	148.5	148.5	3,425,169	4,074,570	4,074,570
General Assistance	9	9.5	9.5	299,715	224,579	224,579
Totals, Maintenance and Operation of Plant	157.3	158	158	$3,724,884	$4,299,149	$4,299,149
Student Services						
Academic & Staff	76.2	81.5	81.5	1,891,353	2,188,951	2,188,951
General Assistance	49.2	46.3	46.3	1,278,505	1,294,775	1,294,775
Totals, Student Services	125.4	127.8	127.8	$3,169,858	$3,483,726	$3,483,726
Institutional Services & General Expense						
Academic & Staff	105.7	112.6	112.6	2,723,689	3,074,636	3,074,636
General Assistance	32.7	26.5	26.5	638,530	552,498	552,498
Totals, Institutional Services & General Expense	138.4	139.1	139.1	$3,362,219	$3,627,134	$3,627,134
Auxiliary Enterprises						
Academic & Staff	46.6	53	53	995,857	1,141,022	1,141,022
General Assistance	64.4	51.1	51.1	994,112	895,060	895,060
Totals, Auxiliary Enterprises	111	104.1	104.1	$1,989,969	$2,036,082	$2,036,082
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	0	1,087,363	1,087,363
Staff Personnel:						
Staff	–	–	–	0	678,779	678,779
Totals, Merits and Promotions	0	–	–	$0	$1,766,142	$1,766,142
Totals, Riverside Campus	1,965.1	2,014.3	2,014.3	$55,270,651	$62,423,569	$62,423,569

University of California
6440 SAN DIEGO CAMPUS *

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$7,667–12,550	$100,000	$100,000
Asst Chan (functional Area)	1	2	2	4,275–6,608	116,800	116,800
Spec Asst To The Chancellor	0.9	1	1	2,790	33,480	33,480
Soc Secty & Mgr Of Univ House	1	1	1	2,404	28,850	28,850
Admin Secretary To The ----	1	1	1	2,286–2,958	35,200	35,200
Administrative Analyst	1	1	1	1,971–2,856	30,504	30,504
Administrative Assistant III	0.9	–	–	1,824–2,311	–	–
Asst Administrative Analyst	0.1	1	1	1,798–2,159	25,908	25,908
Secretary III	1	1	1	1,577–2,008	20,268	20,268
Vice Chanc-Acad Affairs:						
Vice Chan (restricted Use)	1	1	1	7,667–8,750	99,500	99,500
(funct Area) Of (funct Area)	1	1	1	4,167–5,833	50,000	50,000
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	57,900	57,900
Asst Tt Vc (functional Area)	0.8	1	1	3,825–4,525	54,300	54,300
Senior Administrative Analyst	1.8	2	2	2,262–3,289	71,940	71,940
Asst Tt (dean),(dir),or Cp I	1	1	1	2,159–3,139	34,272	34,272

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrative Analyst	2.9	2	2	1,971–2,856	55,728	55,728
Administrative Assistant III	0.5	0.5	0.5	1,824–2,311	10,824	10,824
Asst Administrative Analyst	1	1	1	1,798–2,159	25,908	25,908
Administrative Assistant II	3.9	4	4	1,577–2,008	84,168	84,168
Secretary III	1.8	1	1	1,577–2,008	19,020	19,020
Administrative Assistant I	1.3	0.5	0.5	1,402–1,755	7,264	7,264
Secretary II	0.4	–	–	1,402–1,755	–	–
Affirmative Action Program:						
Counseling Psychologist II	0.1	–	–	2,856–3,448	–	–
Asst Public Admtn Analyst	0.5	–	–	1,798–2,159	–	–
Administrative Assistant II	–	0.5	0.5	1,577–2,008	8,886	8,886
Vcaa-Acad Affirm Action:						
Administrative Analyst	1	1	1	1,971–2,856	27,144	27,144
Administrative Assistant II	0.7	1	1	1,577–2,008	18,564	18,564
Administrative Assistant I	0.3	–	–	1,402–1,755	–	–
Senior Typist Clerk (a)	0.1	–	–	1,252–1,519	–	–
Vc Undergraduate Affairs:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	87,500	87,500
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	56,000	56,000
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Administrative Assistant III	2.6	2	2	1,824–2,311	50,100	50,100
Asst Administrative Analyst	0.4	1	1	1,798–2,159	25,908	25,908
Secretary I	0.8	0.8	0.8	1,252–1,519	12,609	12,609
Vc Business Affairs:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	87,000	87,000
Asso Vice Chan (functl Area)	1	1	1	5,583–7,675	74,500	74,500
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,376	41,376
Asst Tt (dean),(dir),or Cp I	1	1	1	2,159–3,139	34,272	34,272
Administrative Assistant II	1	1	1	1,577–2,008	21,168	21,168
Administrative Assistant I	1	1	1	1,402–1,755	19,452	19,452
Campus Info System Dir Office:						
Director (functional Area)	1	1	1	3,717–10,284	79,300	79,300
Pr Administrative Analyst II	1	1	1	2,856–4,169	39,468	39,468
Administrative Assistant I	0.9	1	1	1,402–1,755	16,896	16,896
Vc Administration:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	99,000	99,000
Asst Vice Chan (functl Area)	1	–	–	3,950–6,258	–	–
Principal Planner	1	–	–	3,289–3,976	–	–
Pr Administrative Analyst II	1	1	1	2,856–4,169	39,468	39,468
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Secretary III	1	–	–	1,577–2,008	–	–
Secretary II	0.5	–	–	1,402–1,755	–	–
Assoc Vc-Resource Management:						
Asso Vice Chan (functl Area)	1	1	1	5,583–7,675	74,400	74,400
Coordinator (functional Area)	0.6	–	–	3,950–5,858	–	–
Director (functional Area)	0.7	1	1	3,717–10,284	50,500	50,500
Sr Educational Facility Plan	0.5	1	1	2,856–4,169	39,468	39,468
Principal Budget Analyst II	0.3	–	–	2,856–4,169	–	–
Senior Facility Requirements	1.7	2	2	2,262–3,289	65,508	65,508
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Senior Budget Analyst	0.6	1	1	2,262–3,289	37,668	37,668
Facility Requirements Analyst	0.3	1	1	1,971–2,856	27,144	27,144
Administrative Analyst	0.7	–	–	1,971–2,856	–	–
Budget Analyst	1.8	2	2	1,971–2,856	55,484	55,484
Admin Assist III-Supervisor	0.1	1	1	1,837–2,311	21,576	21,576
Administrative Assistant III	1.3	1	1	1,824–2,311	22,104	22,104
Assistant Budget Analyst	0.3	–	–	1,798–2,159	–	–
Administrative Assistant II	0.5	–	–	1,577–2,008	–	–
Secretary III	0.4	–	–	1,577–2,008	–	–
Sr Word Processing Specialist	0.6	1	1	1,402–1,922	16,380	16,380
Secretary II	0.7	1	1	1,402–1,755	16,380	16,380
Office Of Internal Audit:						
Manager (functional Area)	1	1	1	3,717–5,950	60,500	60,500
Principal Auditor II	1	1	1	2,856–4,169	47,712	47,712
Principal Auditor I	2	2	2	2,542–3,704	86,832	86,832
Senior Auditor	5	5	5	2,262–3,289	182,424	182,424
Administrative Analyst	0.1	0.4	0.4	1,971–2,856	10,363	10,363
Sr Word Processing Specialist	1	1	1	1,402–1,922	17,028	17,028
Administrative Records:						
Administrative Analyst	0.9	1	1	1,971–2,856	31,236	31,236
Asst Administrative Analyst	0.9	1	1	1,798–2,159	25,908	25,908
Administrative Assistant II	1	1	1	1,577–2,008	22,584	22,584
Senior Typist Clerk (a)	1	1	1	1,252–1,519	17,520	17,520
Campus Planning Office:						
(functional Area) Officer	2	1	1	3,775–5,467	53,600	53,600
Director (functional Area)	1	1	1	3,717–10,284	49,500	49,500
Principal Planner	1	1	1	3,289–3,976	47,712	47,712
Senior Planner	0.2	1	1	2,856–3,448	34,272	34,272
Administrative Assistant III	3	3	3	1,824–2,311	72,228	72,228
Asst Administrative Analyst	1	1	1	1,798–2,159	25,908	25,908

University of California

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Accounting Office:				SALARY RANGE		
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	68,700	68,700
Assoc (functl Area) Officer	1	1	1	3,842–4,542	54,500	54,500
Principal Accountant II	3.1	3	3	2,856–4,169	134,376	134,376
Principal Accountant I	1.5	2	2	2,542–3,704	74,688	74,688
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Senior Accountant	3	3	3	2,262–3,289	113,004	113,004
Administrative Analyst	1.5	2	2	1,971–2,856	53,700	53,700
Accountant	3	3	3	1,971–2,856	92,292	92,292
Administrative Assistant III	6.8	6	6	1,824–2,311	142,140	142,140
Asst Administrative Analyst	–	–	–	1,798–2,159	21,576	21,576
Assistant Accountant	2.9	3	3	1,798–2,159	74,400	74,400
Administrative Assistant II	8	8	8	1,577–2,008	174,924	174,924
Principal Clerk	13.3	13	13	1,402–1,755	248,022	248,022
Secretary II	0.9	1	1	1,402–1,755	15,792	15,792
Key Entry Operator	5.1	4.5	4.5	1,302–1,613	71,694	71,694
Senior Clerk	7.2	7	7	1,252–1,519	119,352	119,352
Senior Typist Clerk (a)	0.5	1	1	1,252–1,519	14,112	14,112
Clerk	0.1	–	–	1,127–1,355	–	–
Acct Office-extramural Funds:						
Principal Accountant II	1	1	1	2,856–4,169	45,492	45,492
Senior Accountant	1	1	1	2,262–3,289	35,952	35,952
Administrative Analyst	1.7	1	1	1,971–2,856	31,236	31,236
Accountant	2.6	3	3	1,971–2,856	82,236	82,236
Administrative Assistant III	5	4	4	1,824–2,311	91,224	91,224
Assistant Accountant	0.3	1	1	1,798–2,159	21,576	21,576
Administrative Assistant II	3.9	4	4	1,577–2,008	88,908	88,908
Principal Clerk	0.8	1	1	1,402–1,755	15,792	15,792
Senior Typist Clerk (a)	1.6	2	2	1,252–1,519	28,788	28,788
Office Of Contract-grant Admin:						
Manager (functional Area)	1	1	1	3,717–5,950	55,700	55,700
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,376	41,376
Senior Administrative Analyst	4	4	4	2,262–3,289	147,276	147,276
Administrative Analyst	5.8	6	6	1,971–2,856	174,924	174,924
Asst Administrative Analyst	0.2	–	–	1,798–2,159	–	–
Administrative Assistant II	1	1	1	1,577–2,008	20,172	20,172
Principal Clerk	0.9	1	1	1,402–1,755	17,772	17,772
Administrative Assistant I	0.7	1	1	1,402–1,755	16,380	16,380
Senior Typist Clerk (a)	1.5	2	2	1,252–1,519	28,788	28,788
Clerk	0.1	–	–	1,127–1,355	–	–
Design And Construction:						
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	65,500	65,500
Principal Architect	1	1	1	3,616–4,373	52,476	52,476
Principal Engineer	1	1	1	3,616–4,373	52,476	52,476
Senior Architect	0.4	1	1	3,289–3,976	43,392	43,392
Pr Construction Inspector	0.2	1	1	3,139–3,791	41,376	41,376
Senior Engineer	1	2	2	3,139–3,791	83,160	83,160
Associate Architect	4.3	4	4	2,856–3,448	161,688	161,688
Senior Construction Inspector	2.5	3	3	2,856–3,448	121,332	121,332
Pr Administrative Analyst II	0.9	1	1	2,856–4,169	43,392	43,392
Assoc Construction Inspector	1.6	2	2	2,603–3,139	73,620	73,620
Senior Architectural Associate	0.5	1	1	2,262–2,730	31,236	31,236
Assistant Engineer	0.7	1	1	2,262–2,730	28,452	28,452
Architectural Associate	0.8	1	1	2,066–2,371	24,192	24,192
Junior Engineer	1	1	1	2,066–2,371	28,452	28,452
Administrative Analyst	1	1	1	1,971–2,856	30,504	30,504
Admin Assist III-Supervisor	0.1	1	1	1,837–2,311	22,584	22,584
Administrative Assistant III	0.9	–	–	1,824–2,311	–	–
Administrative Assistant II	6	6	6	1,577–2,008	116,652	116,652
Administrative Assistant I	1.6	2	2	1,402–1,755	32,172	32,172
Senior Typist Clerk (a)	1	1	1	1,252–1,519	14,676	14,676
Secretary I	0.8	1	1	1,252–1,519	14,676	14,676
Business Office:						
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	64,100	64,100
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,376	41,376
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Administrative Assistant III	2	2	2	1,824–2,311	44,784	44,784
Asst Administrative Analyst	0.5	1	1	1,798–2,159	21,576	21,576
Administrative Assistant I	1	1	1	1,402–1,755	15,792	15,792
Senior Typist Clerk (a)	0.6	1	1	1,252–1,519	14,112	14,112
Loan Administration Office:						
Mgt Services Officer III	0.8	1	1	2,542–3,704	42,244	42,244
Mgt Services Officer II	0.3	–	–	2,262–3,289	–	–
Collections Manager	1	1	1	2,111–3,067	33,468	33,468
Sr Collections Rep-Supervisor	0.1	1	1	2,014–2,538	28,452	28,452
Senior Collections Rep	1.6	–	–	1,999–2,538	–	–
Administrative Analyst	0.8	1	1	1,971–2,856	25,908	25,908
Administrative Assistant III	0.2	–	–	1,824–2,311	–	–
Collections Representative	2.6	3	3	1,648–2,101	66,312	66,312
Administrative Assistant II	1.1	1	1	1,577–2,008	19,176	19,176
Principal Clerk	1	1	1	1,402–1,755	18,564	18,564
Administrative Assistant I	1.7	2	2	1,402–1,755	34,356	34,356

University of California

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Cashier:				SALARY RANGE		
Mgt Services Officer II	1	1	1	2,262–3,289	36,649	36,649
Administrative Assistant II	3.5	3	3	1,577–2,008	60,216	60,216
Administrative Assistant I	2.3	1.8	1.8	1,402–1,755	32,623	32,623
Inventory:						
Mgt Services Officer II	1	1	1	2,262–3,289	37,668	37,668
Administrative Assistant III	2	2	2	1,824–2,311	48,432	48,432
Administrative Assistant II	0.8	1	1	1,577–2,008	17,772	17,772
Principal Clerk	1.3	1	1	1,402–1,755	17,772	17,772
Administrative Assistant I	1.4	1	1	1,402–1,755	18,564	18,564
Materiel Management:						
(functional Area) Manager	1	1	1	4,042–5,592	55,800	55,800
Administrative Assistant III	1	1	1	1,824–2,311	21,612	21,612
Purchasing:						
Buyer V	2	2	2	2,856–4,169	88,884	88,884
Buyer IV	2.9	3	3	2,542–3,704	124,128	124,128
Buyer III	2.2	2	2	2,262–3,289	75,336	75,336
Administrative Analyst	0.6	1	1	1,971–2,856	25,908	25,908
Buyer II	4.8	4	4	1,971–2,856	117,336	117,336
Administrative Assistant III	0.9	1	1	1,824–2,311	23,172	23,172
Buyer I	0.3	1	1	1,798–2,159	21,576	21,576
Administrative Assistant II	2.1	2	2	1,577–2,008	38,880	38,880
Principal Clerk	1	1	1	1,402–1,755	18,564	18,564
Administrative Assistant I	4.4	4.5	4.5	1,402–1,755	80,130	80,130
Lead Key Entry Operator	1	1	1	1,402–1,755	18,564	18,564
Key Entry Operator	1.1	1	1	1,302–1,613	15,792	15,792
Senior Clerk	1	1	1	1,252–1,519	16,380	16,380
Staff Personnel Mngmt Office:						
Asst (functl Area) Manager	1	1	1	4,550	54,600	54,600
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	68,700	68,700
Manager (functional Area)	1	1	1	3,717–5,950	55,800	55,800
Principal Personnel Analyst II	1.2	1	1	2,856–4,169	45,492	45,492
Principal Personnel Analyst I	0.2	1	1	2,542–3,704	39,468	39,468
Senior Personnel Analyst	7.9	7	7	2,262–3,289	252,624	252,624
Asst Tt (dean),(dir),or Cp I	0.7	1	1	2,159–3,139	34,272	34,272
Administrative Analyst	1.8	2	2	1,971–2,856	59,028	59,028
Personnel Analyst	7.8	7.5	7.5	1,971–2,856	227,298	227,298
Administrative Assistant III	0.7	–	–	1,824–2,311	–	–
Asst Administrative Analyst	0.3	–	–	1,798–2,159	–	–
Program Representative I	1	1	1	1,621–1,927	23,124	23,124
Administrative Assistant II	6.2	6	6	1,577–2,008	129,408	129,408
Principal Clerk	0.3	–	–	1,402–1,755	–	–
Administrative Assistant I	2.5	2	2	1,402–1,755	36,540	36,540
Secretary II	1	1	1	1,402–1,755	18,228	18,228
Senior Typist Clerk (b)	0.4	1	1	1,302–1,585	15,696	15,696
Key Entry Operator	0.6	–	–	1,302–1,613	–	–
Senior Typist Clerk (a)	0.6	1	1	1,252–1,519	15,696	15,696
Staff Affirmative Action:						
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Administrative Assistant II	2.7	2	2	1,577–2,008	41,856	41,856
Administrative Assistant I	0.8	1	1	1,402–1,755	16,092	16,092
General Assistance	18.9	12.4	12.4	(463,468)	476,810	476,810
Totals, General Administration	328.2	320.4	320.4	$9,278,051	$9,895,230	$9,895,230
Instruction And Departmental Research						
General Campus:						
Academic	733.4	783.4	783.4	28,444,549	34,846,534	34,846,534
Staff	289.7	332.6	332.6	6,513,107	9,420,325	9,420,325
General Assistance	93.6	32.4	32.4	1,501,892	577,278	577,278
Health Sciences:						
Academic	229.9	261.6	261.6	15,912,881	15,233,688	15,233,688
Provision-interns & Residents	–	–	–	126,793	1,981,011	1,981,011
Staff	189.7	186.3	186.3	4,253,104	4,428,155	4,428,155
General Assistance	316	304.7	304.7	6,886,046	7,071,341	7,071,341
Totals, Instruction and Departmental Research	1,852.3	1,901	1,901	$63,638,372	$73,558,332	$73,558,332
Summer Session						
Academic & Staff	1.9	1	1	65,738	37,668	37,668
General Assistance	12.7	15.3	15.3	358,815	460,668	460,668
Totals, Summer Session	14.6	16.3	16.3	$424,598	$498,336	$498,336
Organized Activities-Hospitals & Clinics						
Provision—Interns and Residents	0	–	–	5,964,118	6,754,002	6,754,002
Staff	647.5	639.9	639.9	18,073,340	18,324,475	18,324,475
General Assistance	1610.7	1523.9	1523.9	41,231,065	32,682,789	32,682,789
Totals, Organized Activities-Hospitals & Clinics	2258.2	2163.8	2163.8	$65,268,523	$57,761,266	$57,761,266

University of California

6440 SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Organized Activities-Other				SALARY RANGE		
Academic	12.5	3	3	709,419	146,871	146,871
Provision—Interns & Residents	–	–	–	28,000	–	–
Staff	238.7	246.8	246.8	6,203,974	6,849,465	6,849,465
General Assistance	37.9	45.5	45.5	2,122,447	3,315,354	3,315,354
Totals, Organized Activities-Other	289.1	295.3	295.3	$9,063,845	$10,311,690	$10,311,690
Organized Research						
General Campus:						
Academic	109.9	115.4	115.4	4,507,603	5,664,442	5,664,442
Staff	215	232.3	232.3	5,841,132	8,131,817	8,131,817
General Assistance	36.1	33	33	1,146,589	1,310,049	1,310,049
Health Sciences:						
Academic	1.5	1	1	63,347	43,176	43,176
Staff	4.4	5	5	102,318	107,484	107,484
General Assistance	6.5	–	–	239,888	–	–
Totals, Organized Research	373.4	386.7	386.7	$11,900,877	$15,256,968	$15,256,968
Libraries						
Academic & Staff	164.2	177.1	177.1	3,834,790	5,024,335	5,024,335
General Assistance	44.1	35.6	35.6	644,398	658,560	658,560
Totals, Libraries	208.3	212.7	212.7	$4,479,188	$5,682,895	$5,682,895
University Extension						
Academic & Staff	54.5	64.4	64.4	1,314,050	1,743,137	1,743,137
General Assistance	45	37.8	37.8	1,100,611	985,068	985,068
Totals, University Extension	99.5	102.2	102.2	$2,414,661	$2,728,205	$2,728,205
Extension And Public Service						
Academic & Staff	17	21	21	424,156	491,501	491,501
General Assistance	4.8	3.4	3.4	71,122	65,603	65,603
Totals, Extension and Public Service	21.8	24.4	24.4	$495,278	$557,104	$557,104
Maintenance And Operation Of Plant						
Academic & Staff	308.6	328.6	328.6	6,808,192	8,362,118	8,362,118
General Assistance	37.3	19.5	19.5	508,825	461,454	461,454
Totals, Maintenance and Operation of Plant	345.9	348.1	348.1	$7,317,017	$8,823,572	$8,823,572
Student Services						
Academic & Staff	238.5	257.4	257.4	6,142,177	6,814,192	6,814,192
General Assistance	73.5	62.4	62.4	1,547,573	1,280,386	1,280,386
Totals, Student Services	312	319.8	319.8	$7,689,750	$8,094,578	$8,094,578
Institutional Services & General Expense						
Academic & Staff	236.4	241.2	241.2	6,169,521	6,975,949	6,975,949
General Assistance	56.9	55.3	55.3	1,337,276	2,028,135	2,028,135
Totals, Institutional Services & General Expense	293.3	296.5	296.5	$7,506,797	$9,004,084	$9,004,084
Auxiliary Enterprises						
Academic & Staff	206.2	212.1	212.1	4,288,017	4,823,092	4,823,092
General Assistance	117.3	102	102	1,919,410	2,265,959	2,265,959
Totals, Auxiliary Enterprises	323.5	314.1	314.1	$6,207,427	$7,089,051	$7,089,051
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	0	668,597	668,597
Staff Personnel:						
Staff	–	–	–	0	328,161	328,161
Totals, Merits and Promotions	0.0	0.0	0.0	$0	$996,758	$996,758
Totals, San Diego Campus	6,720.1	6,701.3	6,701.3	$195,684,384	$210,258,069	$210,258,069

University of California
6440 SANTA CRUZ CAMPUS *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$7,667–12,550	$93,400	$93,400
Spec Asst Tt Chanc (func Area)	0.5	0.5	0.5	4,583–7,875	28,450	28,450
Exec Asst To The Chancellor	1.5	1	1	4,067–5,508	52,400	52,400
Pr Administrative Analyst II	0	0.5	0.5	2,856–4,169	22,746	22,746
Admin Secretary To The —	1	1	1	2,286–2,958	27,432	27,432
Senior Administrative Analyst	0.5	0.5	0.5	2,262–3,289	16,380	16,380
Admin Assist III-Supervisor	0.3	1	1	1,837–2,311	25,908	25,908
Administrative Assistant III	0.6	–	–	1,824–2,311	–	–
Asst Administrative Analyst	0.6	–	–	1,798–2,159	–	–
Assistant II-Supervisor	–	1	1	1,585–2,008	19,860	19,860
Assistant II	1.1	1	1	1,577–2,008	21,108	21,108
Principal Clerk	0.9	1	1	1,402–1,755	15,792	15,792
Assistant I	1.7	1.7	1.7	1,402–1,755	28,252	28,252
Secretary II	1.5	1	1	1,402–1,755	17,028	17,028
Chancellors Off Spec Proj V:						
Programmer	–	0.5	0.5	2,262–3,289	14,265	14,265
Asst Administrative Analyst	–	2.4	2.4	1,798–2,159	51,782	51,782
Vice Chancellor-Academic:						
Vice Chan (restricted Use)	0.9	1	1	7,667–8,750	92,000	92,000
Spec Asst Tt Chanc (func Area)	0.5	0.5	0.5	4,583–7,875	28,450	28,450
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	58,000	58,000
Principal Budget Analyst I	0.6	1	1	2,542–3,704	40,416	40,416
Senior Budget Analyst	0.4	–	–	2,262–3,289	–	–
Budget Analyst	0.1	1	1	1,971–2,856	25,908	25,908
Admin Assist III-Supervisor	0.3	1	1	1,837–2,311	24,192	24,192
Administrative Assistant III	0.8	–	–	1,824–2,311	–	–
Assistant Budget Analyst	0.8	–	–	1,798–2,159	–	–
Assistant I	1.8	2.2	2.2	1,402–1,755	37,379	37,379
Secretary II	1.3	1	1	1,402–1,755	15,792	15,792
Academic Affairs-Personnel:						
Pr Administrative Analyst I	1	1	1	2,542–3,704	39,468	39,468
Senior Administrative Analyst	0.8	1	1	2,262–3,289	32,760	32,760
Administrative Analyst	1.2	1	1	1,971–2,856	31,236	31,236
Assistant III	0.5	–	–	1,824–2,311	–	–
Assistant II	1	1	1	1,577–2,008	20,652	20,652
Assistant I	0.2	–	–	1,402–1,755	–	–
Secretary II	1.1	1	1	1,402–1,755	16,380	16,380
Affirmative Action:						
Administrative Analyst	0.7	1	1	1,971–2,856	25,908	25,908
Administrative Assistant I	1	1	1	1,402–1,755	17,772	17,772
Affirm Act-Academic Personnel:						
Assistant Professor - 9-Months	0.1	–	–	2,242–2,833	–	–
Accounting:						
(functional Area) Officer	1	1	1	3,775–5,467	59,800	59,800
Principal Accountant II	1	1	1	2,856–4,169	45,492	45,492
Principal Accountant I	2	2	2	2,542–3,704	82,752	82,752
Senior Accountant	2.9	3	3	2,262–3,289	106,380	106,380
Accountant	2	2	2	1,971–2,856	58,380	58,380
Admin Assist III-Supervisor	–	1	1	1,837–2,311	25,908	25,908
Administrative Assistant III	0.9	–	–	1,824–2,311	–	–
Assistant III	0.9	1	1	1,824–2,311	22,104	22,104
Assistant Accountant	1.8	1.8	1.8	1,798–2,159	42,958	42,958
Assistant II	5.6	5.6	5.6	1,577–2,008	113,206	113,206
Principal Clerk	0.6	1	1	1,402–1,755	16,380	16,380
Assistant I	3.6	3.4	3.4	1,402–1,755	60,191	60,191
Senior Clerk	1.6	1.7	1.7	1,252–1,519	24,377	24,377
Secretary I	0.5	0.5	0.5	1,252–1,519	7,056	7,056
Audit:						
(functional Area) Manager	0.4	–	–	4,042–5,592	–	–
Manager (functional Area)	0.6	1	1	3,717–5,950	53,500	53,500
Auditor	1.6	1.5	1.5	1,971–2,856	40,134	40,134
Secretary II	0.5	0.5	0.5	1,402–1,755	7,896	7,896
Cashier:						
Managemnt Services Officer I	1	1	1	1,971–2,856	28,320	28,320
Senior Cashier	2.5	2	2	1,402–1,755	34,944	34,944
Cashier	2.8	2.8	2.8	1,252–1,519	39,372	39,372
Contracts And Grants Admin:						
Mgt Services Officer IV	0.5	0.5	0.5	2,856–4,169	25,014	25,014
Pr Administrative Analyst I	1	1	1	2,542–3,704	41,376	41,376
Administrative Analyst	0.7	0.8	0.8	1,971–2,856	24,989	24,989
Asst Administrative Analyst	0.8	1	1	1,798–2,159	23,652	23,652
Assistant I	1.1	1.4	1.4	1,402–1,755	25,039	25,039
Purchasing:						
Buyer V	1	1	1	2,856–4,169	43,392	43,392
Buyer IV	1	1	1	2,542–3,704	37,668	37,668
Buyer III	0.9	1	1	2,262–3,289	35,952	35,952
Buyer II	1	1	1	1,971–2,856	27,144	27,144
Buyer I	0.2	–	–	1,798–2,159	–	–
Assistant II	1	1	1	1,577–2,008	18,564	18,564
Assistant I	2.8	3	3	1,402–1,755	53,364	53,364

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Personnel:				SALARY RANGE		
Director (functional Area)	0.8	1	1	3,717–10,284	59,800	59,800
Principal Personnel Analyst II	0.3	–	–	2,856–4,169	–	–
Principal Personnel Analyst I	0.8	1	1	2,542–3,704	41,376	41,376
Senior Personnel Analyst	2.5	2	2	2,262–3,289	75,336	75,336
Personnel Analyst	2.5	3	3	1,971–2,856	83,052	83,052
Sr Employment Representative	1.3	1	1	1,882–2,730	27,144	27,144
Assistant III	0.7	–	–	1,824–2,311	–	–
Assistant Personnel Analyst	0.8	–	–	1,798–2,159	–	–
Assistant II-Supervisor	1	1	1	1,585–2,008	19,020	19,020
Assistant II	2	2	2	1,577–2,008	38,424	38,424
Assistant I	1.8	1.8	1.8	1,402–1,755	28,563	28,563
Senior Clerk	–	0.5	0.5	1,252–1,519	7,056	7,056
Physical Planning:						
Principal Architect	0.5	0.5	0.5	3,616–4,373	26,238	26,238
Principal Planner	0.6	0.6	0.6	3,289–3,976	29,581	29,581
Finance And Planning:						
Vice Chan (functional Area)	0.6	1	1	5,817–8,350	83,000	83,000
(functional Area) Director	0.4	–	–	4,625–6,933	–	–
(functional Area) Officer	0.4	–	–	3,775–5,467	–	–
Director (functional Area)	1.5	1.3	1.3	3,717–10,284	72,200	72,200
Principal Architect	1	1	1	3,616–4,373	52,476	52,476
Pr Administrative Analyst II	–	1	1	2,856–4,169	37,668	37,668
Pr Administrative Analyst I	2.1	2	2	2,542–3,704	78,180	78,180
Administrative Analyst	1.1	1	1	1,971–2,856	31,236	31,236
Budget Analyst	3	3	3	1,971–2,856	93,708	93,708
Asst Administrative Analyst	0.5	1	1	1,798–2,159	25,620	25,620
Admin Assist II-Supervisor	0.3	1	1	1,585–2,008	22,584	22,584
Administrative Assistant II	0.6	–	–	1,577–2,008	–	–
Assistant I	–	0.6	0.6	1,402–1,755	9,475	9,475
Secretary II	1.9	2	2	1,402–1,755	32,820	32,820
Prov Support Funds-Gen Admin:						
Pr Administrative Analyst II	–	1	1	2,856–4,169	37,668	37,668
Senior Administrative Analyst	–	0.5	0.5	2,262–3,289	15,618	15,618
Facility Requirements Analyst	–	1	1	1,971–2,856	31,236	31,236
Administrative Analyst	–	0.5	0.5	1,971–2,856	12,954	12,954
Buyer II	–	1	1	1,971–2,856	25,908	25,908
Assistant Personnel Analyst	–	0.9	0.9	1,798–2,159	19,418	19,418
Secretary III	–	0.6	0.6	1,577–2,008	9,952	9,952
Administrative Assistant I	–	1	1	1,402–1,755	15,792	15,792
Secretary II	–	1.3	1.3	1,402–1,755	22,512	22,512
Senior Clerk	–	0.3	0.3	1,252–1,519	3,528	3,528
General Admin-Holding Acct:						
Assistant I	–	1	1	1,402–1,755	15,792	15,792
General Assistance	16.4	5.5	5.5	(249,635)	111,104	111,104
Totals, General Administration	118.6	120.2	120.2	$2,946,474	$3,462,459	$3,462,459
Instruction And Departmental Research						
General Campus:						
Academic	538.3	545	545	$17,297,402	20,115,087	20,115,087
Staff	215.7	303.4	303.4	4,859,498	7,378,143	7,378,143
General Assistance	84.4	14	14	1,254,262	444,235	444,235
Totals, Insutrction and Departmental Research	838.4	862.4	862.4	$23,411,162	$27,937,465	$27,937,465
Summer Session						
Academic & Staff	2.5	2.8	2.8	59,901	$61,290	$61,290
General Assistance	8.2	8	8	290,586	220,630	220,630
Totals, Summer Session	10.7	10.8	10.8	$350,487	$281,920	$281,920
Organized Activities-Other						
Staff	8	8.2	8.2	171,232	$181,126	$181,126
General Assistance	7.8	8.5	8.5	111,565	131,626	131,626
Totals, Organized Activities-Other	15.8	16.7	16.7	$282,797	$312,752	$312,752
Organized Research						
General Campus:						
Academic	18.2	32.5	32.5	999,152	1,238,063	1,238,063
Staff	40.8	54.2	54.2	1,137,088	1,494,664	1,494,664
General Assistance	27.1	2.5	2.5	885,173	42,979	42,979
Totals, Organized Research	86.1	89.2	89.2	$3,021,413	$2,775,706	$2,775,706
Libraries						
Academic & Staff	94.6	106.5	106.5	2,064,669	2,547,279	2,547,279
General Assistance	20.4	11.6	11.6	220,538	139,483	139,483
Totals, Libraries	115	118.1	118.1	$2,285,207	$2,686,762	$2,686,762

University of California

6440 SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
University Extension				SALARY RANGE		
Academic & Staff	20.3	21.4	21.4	443,784	489,452	489,452
General Assistance	22.3	25.4	25.4	315,635	447,140	447,140
Totals, University Extension	42.6	46.8	46.8	$759,419	$936,592	$936,592
Extension And Public Service						
Academic & Staff	4	4.9	4.9	79,927	115,395	115,395
General Assistance	3.8	2.8	2.8	80,302	38,124	38,124
Totals, Extension and Public Service	7.8	7.7	7.7	$160,229	$153,519	$153,519
Maintenance And Operation Of Plant						
Academic & Staff	130.6	139	139	3,437,740	4,382,585	4,382,585
General Assistance	28.4	19	19	427,989	446,787	446,787
Totals, Maintenance and Operation of Plant	159	158	158	$3,865,729	$4,829,372	$4,829,372
Student Services						
Academic & Staff	146.5	171.8	171.8	3,938,163	5,082,710	5,082,710
General Assistance	40.5	20.5	20.5	932,542	419,966	419,966
Totals, Student Services	187	192.3	192.3	$4,870,705	$5,502,676	$5,502,676
Institutional Services & General Expense						
Academic & Staff	115.1	125.5	125.5	3,230,258	4,141,823	4,141,823
General Assistance	23	13.6	13.6	457,409	308,101	308,101
Totals, Institutional Services & General Expense	138.1	139.1	139.1	$3,687,667	$4,449,924	$4,449,924
Auxiliary Enterprises						
Academic & Staff	49.6	68	68	954,647	1,206,919	1,206,919
General Assistance	55	42.5	42.5	882,067	578,978	578,978
Totals, Auxiliary Enterprises	104.6	110.5	110.5	$1,836,714	$1,785,897	$1,785,897
Merits and Promotions						
General Campus:						
Academic:						
Academic	–	–	–	0	32,947	32,947
Staff Personnel:						
Staff	–	–	–	0	411,987	411,987
Totals, Merits and Promotions	0	0	0	$0	$444,934	$444,934
Totals, Santa Cruz Campus	1,823.7	1,871.8	1,871.8	$47,478,003	$55,559,978	$55,559,978

University of California

6440 SANTA BARBARA CAMPUS *

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$7,667–12,250	$90,000	$90,000
Asst Chan (functional Area)	2.5	3	3	4,275–6,608	189,500	189,500
Exec Asst To The Chancellor	0.5	–	–	4,067–5,508	–	–
Assoc (functl Area) Officer	1	1	1	3,842–4,542	54,200	54,200
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Senior Administrative Analyst	3.7	4	4	2,262–3,289	141,468	141,468
Administrative Assistant IV	1	1	1	2,111–2,659	29,820	29,820
Administrative Analyst	1	1	1	1,971–2,856	29,112	29,112
Budget Analyst	0.8	1	1	1,971–2,856	31,236	31,236
Admin Assist III-Supervisor	0.2	–	–	1,837–2,311	–	–
Administrative Assistant III	1.2	1	1	1,824–2,311	22,584	22,584
Assistant III	–	0.5	0.5	1,824–2,311	10,086	10,086
Administrative Assistant II	4	4	4	1,577–2,008	88,008	88,008
Assistant II	1.3	2	2	1,577–2,008	42,276	42,276
Pr Word Processing Specialist	1.5	1.5	1.5	1,577–2,111	34,440	34,440
Principal Clerk	0.8	–	–	1,402–1,755	–	–
Secretary II	–	1	1	1,402–1,755	16,896	16,896
Word Processing Specialist	1	1	1	1,302–1,691	19,860	19,860
Affirmative Action Program:						
(functional Area) Coordinator	1	1	1	3,042–4,600	52,600	52,600
Asst Administrative Analyst	1.5	1.9	1.9	1,798–2,159	44,019	44,019
Senior Typist Clerk (a)	0.5	0.5	0.5	1,252–1,519	7,338	7,338

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Contract & Grant Administratio:				SALARY RANGE		
Spec Asst (functional Area)	–	1	1	7,033	35,292	35,292
Pr Administrative Analyst I	–	1	1	2,542–3,704	41,376	41,376
Senior Administrative Analyst	0.5	1	1	2,262–3,289	32,760	32,760
Administrative Analyst	0.5	1	1	1,971–2,856	27,144	27,144
Assistant III	–	1	1	1,824–2,311	24,216	24,216
Asst To Chanc-Univ Relations:						
Asst Chan (functional Area)	0.9	1	1	4,275–6,608	70,500	70,500
Director (functional Area)	0.1	–	–	3,717–10,284	–	–
Senior Administrative Analyst	0.1	0.5	0.5	2,262–3,289	15,618	15,618
Administrative Analyst	0.4	–	–	1,971–2,856	–	–
Pr Data Proc Prod Coordinator	0.3	–	–	1,833–2,209	–	–
Sr Data Proc Prod Coordinator	0.8	–	–	1,613–1,927	–	–
Admin Assist II-Supervisor	0.2	1	1	1,585–2,008	22,092	22,092
Administrative Assistant II	0.9	1.3	1.3	1,577–2,008	23,049	23,049
Senior Typist Clerk (a)	1.2	1.2	1.2	1,252–1,519	17,930	17,930
Vice Chanc-Academic Affairs:						
Vice Chan (restricted Use)	1	1	1	7,667–8,750	97,000	97,000
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Senior Administrative Analyst	1	1	1	2,262–3,289	36,804	36,804
Administrative Analyst	1	1	1	1,971–2,856	30,504	30,504
Admin Assist III-Supervisor	0.3	1	1	1,837–2,311	24,792	24,792
Administrative Assistant III	0.8	–	–	1,824–2,311	–	–
Administrative Assistant II	1	1	1	1,577–2,008	22,584	22,584
Assistant II	1	1	1	1,577–2,008	21,576	21,576
Senior Clerk	0.9	1	1	1,252–1,519	17,520	17,520
Vice Chanc-Stdt & Community Af:						
Vice Chan (functional Area)	0.5	0.5	0.5	5,817–8,350	42,500	42,500
Asst Vice Chan (functl Area)	0.5	0.5	0.5	3,950–6,258	28,000	28,000
Admin Assist III-Supervisor	0.1	0.5	0.5	1,837–2,311	12,666	12,666
Administrative Assistant III	0.4	–	–	1,824–2,311	–	–
Administrative Assistant I	0.5	0.5	0.5	1,402–1,755	9,930	9,930
Vice Chancellor-Admin Service:						
Vice Chan (functional Area)	1	1	1	5,817–8,350	86,700	86,700
Administrative Analyst	0.1	1	1	1,971–2,856	26,508	26,508
Administrative Assistant III	0.9	–	–	1,824–2,311	–	–
Secretary II	–	0.5	0.5	1,402–1,755	8,448	8,448
Accounting Office:						
(functional Area) Officer	1	1	1	3,775–5,467	57,800	57,800
Principal Accountant II	1	1	1	2,856–4,169	45,492	45,492
Senior ADP Systems Analyst	–	1	1	2,603–3,791	39,468	39,468
Principal Accountant I	2	2	2	2,542–3,704	82,752	82,752
Senior Accountant	1	2	2	2,262–3,289	68,904	68,904
Administrative Analyst	1	1	1	1,971–2,856	30,504	30,504
Accountant	6.4	7	7	1,971–2,856	205,140	205,140
Assistant III	3	3	3	1,824–2,311	72,648	72,648
Assistant II-Supervisor	0.5	1	1	1,585–2,008	22,080	22,080
Administrative Assistant II	1	1	1	1,577–2,008	21,108	21,108
Assistant II	2.5	2	2	1,577–2,008	37,944	37,944
Assistant I	10.2	9	9	1,402–1,755	160,788	160,788
Senior Clerk	0.9	1	1	1,252–1,519	15,192	15,192
Architects & Engineers:						
Principal Engineer	0.5	1	1	3,616–4,373	52,476	52,476
Principal Planner	0.7	0.7	0.7	3,289–3,976	31,967	31,967
Sr Supt Of Physical Plant	0.3	–	–	2,927–4,169	–	–
Senior Administrative Analyst	1	1	1	2,262–3,289	37,668	37,668
Billing-Accts Receivable Offic:						
Assistant III-Supervisor	0.3	1	1	1,837–2,311	25,908	25,908
Assistant III	0.8	–	–	1,824–2,311	–	–
Assistant II	1	1	1	1,577–2,008	20,172	20,172
Principal Clerk	0.6	1	1	1,402–1,755	16,380	16,380
Senior Clerk	1	–	–	1,252–1,519	–	–
Building Program Clearing Acct:						
Principal Planner	–	0.3	0.3	3,289–3,976	13,024	13,024
Administrative Assistant III	–	1	1	1,824–2,311	20,172	20,172
Business Services Office:						
Manager (functional Area)	1	1	1	3,717–5,950	57,600	57,600
Mgt Services Officer III	0.4	1	1	2,542–3,704	43,392	43,392
Managemnt Services Officer I	0.3	1	1	1,971–2,856	32,760	32,760
Admin Assist III-Supervisor	0.3	1	1	1,837–2,311	25,908	25,908
Administrative Assistant III	0.8	–	–	1,824–2,311	–	–
Administrative Assistant II	1	1	1	1,577–2,008	21,108	21,108
Secretary II	1	1	1	1,402–1,755	18,564	18,564
Cashier:						
Mgt Services Officer III	0.5	1	1	2,542–3,704	36,288	36,288
Mgt Services Officer II	0.5	–	–	2,262–3,289	–	–
Senior Cashier	1	1	1	1,402–1,755	16,380	16,380
Cashier	0.9	1	1	1,252–1,519	14,676	14,676
Collections Office:						
Mgt Services Officer II	1	1	1	2,262–3,289	37,668	37,668
Sr Collections Rep-Supervisor	0.2	1	1	2,014–2,538	28,452	28,452
Senior Collections Rep	0.7	–	–	1,999–2,538	–	–
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Collections Representative	0.6	1	1	1,648–2,101	18,564	18,564

University of California

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrative Assistant II	1	1	1	1,577–2,008	21,108	21,108
Assistant I	0.8	1	1	1,402–1,755	15,792	15,792
Internal Audit:						
Manager (functional Area)	–	1	1	3,717–5,950	48,400	48,400
Senior Auditor	–	1	1	2,262–3,289	34,272	34,272
Secretary I (shorthand)	–	0.5	0.5	1,302–1,585	7,896	7,896
Inventory:						
Managemnt Services Officer I	1	1	1	1,971–2,856	32,760	32,760
Assistant I	1	1	1	1,402–1,755	17,772	17,772
Personnel:						
Asst Vice Chan (functl Area)	0.8	1	1	3,950–6,258	59,200	59,200
Director (functional Area)	0.3	–	–	3,717–10,284	–	–
Mgt Services Officer IV	1	1	1	2,856–4,169	50,028	50,028
Principal Personnel Analyst I	1	1	1	2,542–3,704	37,668	37,668
Senior Employment Officer	1	1	1	2,262–3,289	37,668	37,668
Senior Personnel Analyst	2	2.5	2.5	2,262–3,289	92,790	92,790
Personnel Analyst	6	6	6	1,971–2,856	173,136	173,136
Admin Assist III-Supervisor	0.3	–	–	1,837–2,311	–	–
Administrative Assistant III	0.8	–	–	1,824–2,311	–	–
Admin Assist II-Supervisor	0.1	–	–	1,585–2,008	–	–
Administrative Assistant II	0.6	1.5	1.5	1,577–2,008	27,282	27,282
Assistant II	0.9	1	1	1,577–2,008	17,772	17,772
Data Proc Prod Coordinator	0.2	–	–	1,428–1,689	–	–
Administrative Assistant I	0.9	–	–	1,402–1,755	–	–
Assistant I	1	0.5	0.5	1,402–1,755	9,282	9,282
Sr Word Processing Specialist	0.8	1	1	1,402–1,922	18,600	18,600
Secretary II	1	1	1	1,402–1,755	19,860	19,860
Senior Typist Clerk (b)	0.2	–	–	1,302–1,585	–	–
Word Processing Specialist	0.2	–	–	1,302–1,691	–	–
Senior Typist Clerk (a)	3.7	3.8	3.8	1,252–1,519	54,846	54,846
Personnel-Employee REHAB Prog:						
Vocational REHAB Counselor	0.1	0.3	0.3	2,080–2,742	8,171	8,171
Senior Typist Clerk (a)	0	0.3	0.3	1,252–1,519	3,528	3,528
Purchasing:						
(functional Area) Manager	1	1	1	4,042–5,592	52,700	52,700
Buyer V	0.7	1	1	2,856–4,169	43,392	43,392
Buyer IV	1.3	1	1	2,542–3,704	39,468	39,468
Buyer III	1.8	3	3	2,262–3,289	101,664	101,664
Buyer II	0.5	1	1	1,971–2,856	28,917	28,917
Assistant II-Supervisor	0.1	1	1	1,585–2,008	22,584	22,584
Assistant II	0.8	–	–	1,577–2,008	–	–
Assistant I	2.7	2	2	1,402–1,755	39,036	39,036
General Assistance	22.1	9.4	9.4	(295,172)	419,773	419,773
Totals, General Administration	149	149.7	149.7	$3,920,120	$4,765,484	$4,765,484
Instruction And Departmental Research						
General Campus:						
Academic	1,090.6	1,172.8	1,172.8	37,421,169	44,074,146	44,074,146
Staff	337.1	379.3	379.3	7,970,197	9,683,025	9,683,025
General Assistance	109.7	28.9	28.9	3,247,421	1,665,502	1,665,502
Totals, Instruction and Departmental Research	1,537.4	1,581	1,581	$48,638,787	$55,422,673	$55,422,673
Summer Session						
Academic & Staff	2.1	2.5	2.5	53,514	55,144	55,144
General Assistance	17.1	17	17	550,528	609,185	609,185
Totals, Summer Session	19.2	19.5	19.5	$604,042	$664,329	$664,329
Organized Activities-Other						
Academic	0.3	0.3	0.3	18,126	20,954	20,954
Staff	3	3	3	61,914	66,492	66,492
General Assistance	10.5	11	11	499,695	288,860	288,860
Totals, Organized Activities-Other	13.8	14.3	14.3	$579,735	$376,306	$376,306
Organized Research						
General Campus:						
Academic	6.9	12.3	12.3	377,799	474,764	474,764
Staff	25.3	33.9	33.9	601,915	819,004	819,004
General Assistance	24.6	12.5	12.5	1,140,344	276,379	276,379
Totals, Organized Research	56.8	58.7	58.7	$2,120,058	$1,570,147	$1,570,147

University of California

6440 SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Libraries				SALARY RANGE		
Academic & Staff	164.5	181.2	181.2	4,118,882	4,944,941	4,944,941
General Assistance	45.5	33	33	656,940	656,187	656,187
Totals, Libraries	210	214.2	214.2	$4,775,822	$5,601,128	$5,601,128
University Extension						
Academic & Staff	17.2	19.4	19.4	410,215	463,482	463,482
General Assistance	24.6	24.7	24.7	418,515	791,567	791,567
Totals, University Extension	41.8	44.1	44.1	$828,730	$1,255,049	$1,255,049
Extension And Public Service						
Academic & Staff	10.7	12	12	208,700	303,024	303,024
General Assistance	4.3	3	3	69,549	32,956	32,956
Totals, Extension and Public Service	15	15	15	$278,249	$335,980	$335,980
Maintenance And Operation Of Plant						
Academic & Staff	162	168.5	168.5	3,677,010	4,938,970	4,938,970
General Assistance	11.3	5.7	5.7	217,218	192,919	192,919
Totals, Maintenance and Operation of Plant	173.3	174.2	174.2	$3,894,228	$5,131,889	$5,131,889
Student Services						
Academic & Staff	251.9	334	334	6,533,668	8,537,291	8,537,291
General Assistance	92	18.5	18.5	2,299,802	1,489,418	1,489,418
Totals, Student Services	343.9	352.5	352.5	$8,833,470	$10,026,709	$10,026,709
Institutional Services & General Expense						
Academic & Staff	175.8	200.9	200.9	4,910,494	5,493,788	5,493,788
General Assistance	59.6	38.6	38.6	1,130,666	692,645	692,645
Totals, Institutional Services & General Expense	235.4	239.5	239.5	$6,041,160	$6,186,433	$6,186,433
Auxiliary Enterprises						
Academic & Staff	48.9	57	57	1,376,730	1,450,396	1,450,396
General Assistance	140.1	129	129	3,944,094	4,126,339	4,126,339
Totals, Auxiliary Enterprises	189	186	186	$5,320,824	$5,576,735	$5,576,735
Merits And Promotions						
General Campus:						
Academic:						
Academic	–	–	–	0	1,429,921	1,429,921
Staff Personnel:						
Staff	–	–	–	0	1,232,177	1,232,177
Totals, Merits and Promotions	0	0	0	$0	$2,662,098	$2,662,098
Totals, Santa Barbara Campus	2,984.6	3,048.7	3,048.7	$85,835,225	$99,574,960	$99,574,960

University of California

6440 IRVINE CAMPUS *

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	0.8	1	1	$7,667–12,550	$92,500	$92,500
Asst Chan (functional Area)	0.3	–	–	4,275–6,608	–	–
Exec Asst To The Chancellor	0.3	1	1	4,067–5,508	49,000	49,000
Pr Administrative Analyst II	0.5	–	–	2,856–4,169	–	–
Senior Administrative Analyst	1	1	1	2,262–3,289	35,124	35,124
Administrative Analyst	0.2	–	–	1,971–2,856	–	–
Administrative Assistant III	2.9	3	3	1,824–2,311	74,400	74,400
Pr Word Processing Specialist	0.8	1	1	1,577–2,111	20,172	20,172
Secretary III	0.3	0.8	0.8	1,577–2,008	13,329	13,329
Chancellor Affirmative Action:						
Asst Vice Chan (functl Area)	0.2	1	1	3,950–6,258	51,100	51,100
(functional Area) Officer	0.8	–	–	3,775–5,467	–	–
Pr Administrative Analyst I	–	1	1	2,542–3,704	37,668	37,668
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Administrative Assistant I	1	1	1	1,402–1,755	18,564	18,564
Secretary I	0.5	–	–	1,252–1,519	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Exec Vice Chancellor:				SALARY RANGE		
Vice Chan (restricted Use)	1	1	1	7,667–8,750	88,500	88,500
Asso Vice Chan (functl Area)	1	1	1	5,583–7,675	71,200	71,200
Administrative Assistant III	0.8	1	1	1,824–2,311	25,908	25,908
Secretary III	0.1	–	–	1,577–2,008	–	–
Office Of Academic Affairs:						
Asso Vice Chan (functl Area)	1	1	1	5,583–7,675	68,500	68,500
Exec Asst Tt Vchan (func Area)	1	1	1	4,400	52,800	52,800
Pr Administrative Analyst I	1.1	1	1	2,542–3,704	38,568	38,568
Senior Administrative Analyst	0.9	1	1	2,262–3,289	37,668	37,668
Administrative Analyst	1.8	2	2	1,971–2,856	57,648	57,648
Administrative Assistant III	1	1	1	1,824–2,311	25,908	25,908
Assistant III	1	1	1	1,824–2,311	24,216	24,216
Administrative Assistant II	2.7	3	3	1,577–2,008	63,552	63,552
Assistant II	0.5	0.5	0.5	1,577–2,008	10,554	10,554
Secretary III	–	0.8	0.8	1,577–2,008	13,392	13,392
Administrative Assistant I	0.9	1	1	1,402–1,755	15,792	15,792
Information & Planning Analysis:						
Pr Administrative Analyst II	0.9	1	1	2,856–4,169	45,492	45,492
Senior Administrative Analyst	0.9	1	1	2,262–3,289	32,760	32,760
ADP Systems Analyst	0.9	1	1	2,262–3,289	35,124	35,124
Contracts & Grants Office -spa:						
Mgt Services Officer IV	1	1	1	2,856–4,169	50,028	50,028
Senior Administrative Analyst	0.9	1	1	2,262–3,289	37,668	37,668
Administrative Analyst	0.8	1	1	1,971–2,856	23,652	23,652
Administrative Assistant II	0.4	1	1	1,577–2,008	17,772	17,772
Administrative Assistant I	0.9	1	1	1,402–1,755	16,380	16,380
Assistant I	0.8	0.8	0.8	1,402–1,755	13,923	13,923
Senior Typist Clerk (a)	0.6	–	–	1,252–1,519	–	–
Research Resource Center "spa":						
Administrative Assistant III	1	1	1	1,824–2,311	24,216	24,216
Assistant I	0.3	1.3	1.3	1,402–1,755	20,505	20,505
Human Subjects-biosafety "spa":						
Professor In Residence-Bsp	0.1	–	–	3,767–6,458	–	–
Administrative Analyst	1	1	1	1,971–2,856	31,236	31,236
Vice Chancellor - Administrativ:						
Vice Chan (functional Area)	0.7	1	1	5,817–8,350	80,200	80,200
Asst Vice Chan (functl Area)	1	1	1	3,950–6,258	65,200	65,200
Pr Administrative Analyst II	1	1	1	2,856–4,169	45,492	45,492
Administrative Assistant II	1	1	1	1,577–2,008	22,584	22,584
Administrative Assistant I	0.7	1	1	1,402–1,755	16,896	16,896
Secretary II	0.1	–	–	1,402–1,755	–	–
Business & Contracts Ser.:						
Mgt Services Officer IV	–	1	1	2,856–4,169	43,104	43,104
Admin Assist III-Supervisor	0.1	1	1	1,837–2,311	21,576	21,576
Administrative Assistant II	0.9	–	–	1,577–2,008	–	–
Accounting:						
(functional Area) Officer	1	1	1	3,775–5,467	59,300	59,300
Principal Accountant II	2	2	2	2,856–4,169	90,984	90,984
Senior Accountant	3	3	3	2,262–3,289	103,176	103,176
Administrative Analyst	2	2	2	1,971–2,856	54,360	54,360
Accountant	3.9	3	3	1,971–2,856	89,688	89,688
Assistant III-Supervisor	0.3	1	1	1,837–2,311	23,652	23,652
Assistant III	1.6	1	1	1,824–2,311	22,104	22,104
Assistant II-Supervisor	0.3	1	1	1,585–2,008	22,584	22,584
Administrative Assistant II	1	1	1	1,577–2,008	20,172	20,172
Assistant II	13	12	12	1,577–2,008	227,256	227,256
Secretary III	0.9	1	1	1,577–2,008	20,172	20,172
Assistant I	6.4	6	6	1,402–1,755	103,620	103,620
Secretary II	0.1	–	–	1,402–1,755	–	–
Senior Clerk	3	3	3	1,252–1,519	46,248	46,248
Accounting-c&g -- Spa:						
Principal Accountant I	1	1	1	2,542–3,704	41,376	41,376
Administrative Analyst	1	1	1	1,971–2,856	28,452	28,452
Assistant II	2.8	2	2	1,577–2,008	35,400	35,400
Assistant I	0.2	1	1	1,402–1,755	15,792	15,792
Senior Typist Clerk (a)	0.1	–	–	1,252–1,519	–	–
Internal Audit:						
Manager (functional Area)	0.5	1	1	3,717–5,950	55,100	55,100
Principal Auditor II	0.6	0.5	0.5	2,856–4,169	20,688	20,688
Principal Auditor I	1	1	1	2,542–3,704	41,376	41,376
Senior Auditor	1.7	2	2	2,262–3,289	65,508	65,508
Physical Planning & Const:						
Director (functional Area)	1	1	1	3,717–10,284	61,000	61,000
Administrative Analyst	0.2	0.5	0.5	1,971–2,856	13,572	13,572
Assistant II	0.3	–	–	1,577–2,008	–	–
Office Of Financial Planning:						
Director (functional Area)	2	2	2	3,717–10,284	122,400	122,400
Principal Budget Analyst II	1	1	1	2,856–4,169	41,376	41,376
Principal Budget Analyst I	0.4	0.5	0.5	2,542–3,704	15,438	15,438
Mgt Services Officer II	0.3	0.3	0.3	2,262–3,289	7,854	7,854
Budget Analyst	0.6	–	–	1,971–2,856	–	–
Administrative Assistant II	1	1	1	1,577–2,008	20,172	20,172
Assistant II	1	1	1	1,577–2,008	19,344	19,344

University of California

6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Building Programs Clearing:				SALARY RANGE		
Principal Engineer	1.6	2	2	3,616–4,373	97,968	97,968
Senior Architect	2	2	2	3,289–3,976	91,056	91,056
Principal Planner	1	1	1	3,289–3,976	47,712	47,712
Associate Architect	3	3	3	2,856–3,448	121,260	121,260
Sr Educational Facility Plan	2	2	2	2,856–4,169	86,868	86,868
Senior Construction Inspector	1.8	2	2	2,856–3,448	82,752	82,752
Associate Engineer	1	1	1	2,730–3,289	35,952	35,952
Associate Planner	0.2	1	1	2,603–3,139	31,236	31,236
Educational Facility Planner	2	2	2	2,542–3,704	79,956	79,956
Senior Architectural Associate	1	1	1	2,262–2,730	30,504	30,504
Senior Facility Requirements	1.3	1	1	2,262–3,289	35,214	35,214
Senior Administrative Analyst	1	1	1	2,262–3,289	33,468	33,468
Architectural Associate	1	1	1	2,066–2,371	28,452	28,452
Facility Requirements Analyst	1	1	1	1,971–2,856	29,820	29,820
Administrative Analyst	2	1.5	1.5	1,971–2,856	45,188	45,188
Budget Analyst	1	1	1	1,971–2,856	29,820	29,820
Office Supervisor II	1	1	1	1,837–2,311	23,652	23,652
Assistant III	2.9	3	3	1,824–2,311	67,860	67,860
Asst Administrative Analyst	1.2	2	2	1,798–2,159	47,376	47,376
Administrative Assistant II	0.5	1	1	1,577–2,008	17,772	17,772
Assistant II	2.8	2	2	1,577–2,008	38,736	38,736
Pr Word Processing Specialist	0.9	1	1	1,577–2,111	21,108	21,108
Secretary III	0.5	1	1	1,577–2,008	19,344	19,344
Principal Typist Clerk	1.9	2	2	1,402–1,755	34,752	34,752
Administrative Assistant I	1.9	2	2	1,402–1,755	34,745	34,745
Sr Word Processing Specialist	1	1	1	1,402–1,922	18,180	18,180
Cashier:						
Cashiers Office Manager	1	1	1	1,837–2,311	22,584	22,584
Senior Cashier	0.6	1	1	1,402–1,755	16,380	16,380
Cashier	1	1	1	1,252–1,519	16,380	16,380
Senior Typist Clerk (a)	1	1	1	1,252–1,519	14,184	14,184
Central Records:						
Senior Administrative Analyst	0.1	–	–	2,262–3,289	–	–
Mgt Services Officer II	0.3	–	–	2,262–3,289	–	–
Managemnt Services Officer I	0.1	0.5	0.5	1,971–2,856	15,510	15,510
Admin Assist III-Supervisor	–	1	1	1,837–2,311	22,584	22,584
Office Supervisor I	0.9	–	–	1,585–2,008	–	–
Principal Clerk	2.4	3.7	3.7	1,402–1,755	65,629	65,629
Assistant I	–	3	3	1,402–1,755	49,848	49,848
Senior Clerk	3	1	1	1,252–1,519	16,380	16,380
Equipment Management:						
Managemnt Services Officer I	1	1	1	1,971–2,856	32,760	32,760
Principal Clerk	1	1	1	1,402–1,755	18,564	18,564
Personnel:						
(functional Area) Manager	1	1	1	4,042–5,592	67,100	67,100
Mgt Services Officer IV	0.2	1	1	2,856–4,169	47,712	47,712
Principal Personnel Analyst II	1	–	–	2,856–4,169	–	–
Principal Personnel Analyst I	2.3	3	3	2,542–3,704	122,220	122,220
Senior Administrative Analyst	1	1	1	2,262–3,289	36,804	36,804
Senior Personnel Analyst	3.9	6	6	2,262–3,289	196,704	196,704
Personnel Analyst	2.8	–	–	1,971–2,856	–	–
Sr Employment Representative	3	3	3	1,882–2,730	82,872	82,872
Admin Assist III-Supervisor	0.2	1	1	1,837–2,311	21,576	21,576
Administrative Assistant III	0.7	–	–	1,824–2,311	–	–
Employment Representative	0.3	1	1	1,655–2,371	25,332	25,332
Administrative Assistant II	1	1	1	1,577–2,008	21,168	21,168
Assistant II	1.6	1.5	1.5	1,577–2,008	29,385	29,385
Principal Clerk	0.1	–	–	1,402–1,755	–	–
Assistant I	1.7	2	2	1,402–1,755	34,152	34,152
Senior Typist Clerk (a)	1	1	1	1,252–1,519	14,892	14,892
Purchasing:						
(functional Area) Manager	1	1	1	4,042–5,592	55,100	55,100
Buyer V	1	1	1	2,856–4,169	45,492	45,492
Buyer IV	1	1	1	2,542–3,704	41,376	41,376
Buyer III	3	3	3	2,262–3,289	105,633	105,633
Buyer II	5	7	7	1,971–2,856	198,264	198,264
Assistant III-Supervisor	0.3	1	1	1,837–2,311	25,908	25,908
Assistant III	0.8	–	–	1,824–2,311	–	–
Buyer I	1	1	1	1,798–2,159	25,908	25,908
Assistant II	1.3	1.5	1.5	1,577–2,008	29,040	29,040
Principal Clerk	0.8	1	1	1,402–1,755	15,864	15,864
Assistant I	1	1	1	1,402–1,755	17,472	17,472
Senior Typist Clerk (a)	1.6	2	2	1,252–1,519	28,224	28,224
Privacy Of Records:						
Administrative Assistant II	0.4	–	–	1,577–2,008	–	–
Policies & Procedures Support:						
Senior Administrative Analyst	–	1	1	2,262–3,289	37,668	37,668
Administrative Assistant II	–	0.8	0.8	1,577–2,008	14,508	14,508
General Assistance	20.1	9.3	9.3	(558,904)	470,301	470,301
Totals, General Administration	208.5	209.8	209.8	$6,256,576	$6,481,500	$6,481,500

University of California
6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Instruction And Departmental Research						
General Campus:				SALARY RANGE		
Academic	691.3	790.2	790.2	24,557,190	30,666,992	30,666,992
Staff	253.1	337.2	337.2	5,924,881	8,581,373	8,581,373
General Assistance	173.1	21.3	21.3	3,912,276	606,617	606,617
Health Sciences:						
Academic	145	157	157	12,541,656	13,621,558	13,621,558
Staff	139.8	134.1	134.1	3,615,031	3,193,672	3,193,672
General Assistance	191	196.7	196.7	5,890,135	3,356,960	3,356,960
Totals, Instruction and Departmental Research	1,593.3	1,636.5	1,636.5	$56,441,169	$60,027,172	$60,027,172
Summer Session						
Academic & Staff	2.1	2.1	2.1	62,394	64,599	64,599
General Assistance	20.3	22	22	576,156	458,858	458,858
Totals, Summer Session	22.4	24.1	24.1	$638,550	$523,457	$523,457
Organized Activities-Hospitals & Clinics						
Staff	6.7	7	7	448,628	392,900	392,900
General Assistance	2,118.2	2,125.8	2,125.8	53,058,470	46,879,094	46,879,094
Totals, Organized Activities-Hospitals & Clinics	2,124.9	2,132.8	2,132.8	$53,507,098	$47,271,994	$47,271,994
Organized Activities-Other						
Academic	2	3.4	3.4	129,700	213,100	213,100
Staff	4.5	5.5	5.5	228,717	282,319	282,319
General Assistance	12.8	9.9	9.9	618,198	516,971	516,971
Totals, Organized Activities-Other	19.3	18.8	18.8	$976,615	$1,012,390	$1,012,390
Organized Research						
General Campus:						
Academic	1	2.7	2.7	89,958	231,150	231,150
Staff	3.9	9	9	134,879	139,674	139,674
General Assistance	12.8	17.3	17.3	572,586	113,574	113,574
Health Sciences:						
Academic	1.1	–	–	78,437	–	–
General Assistance	9.9	–	–	634,809	–	–
Totals, Organized Research	28.7	29	29	$1,510,669	$484,398	$484,398
Libraries						
Academic & Staff	124.5	152.5	152.5	3,188,426	4,318,807	4,318,807
General Assistance	37.6	13.4	13.4	584,229	246,986	246,986
Totals, Libraries	162.1	165.9	165.9	$3,772,655	$4,565,793	$4,565,793
University Extension						
Academic & Staff	34.8	49.8	49.8	826,878	1,174,058	1,174,058
General Assistance	50.2	37.5	37.5	1,265,408	1,509,431	1,509,431
Totals, University Extension	85	87.3	87.3	$2,092,286	$2,683,489	$2,683,489
Extension And Public Service						
Academic & Staff	3.2	3.5	3.5	90,878	125,625	125,625
General Assistance	0.9	0.8	0.8	26,138	36,515	36,515
Totals, Extension and Public Service	4.1	4.3	4.3	$117,016	$162,140	$162,140
Maintenance And Operation Of Plant						
Academic & Staff	93.7	102.5	102.5	2,519,059	3,141,354	3,141,354
General Assistance	32.7	24.7	24.7	604,148	684,805	684,805
Totals, Maintenance and Operation of Plant	126.4	127.2	127.2	$3,123,207	$3,826,159	$3,826,159
Student Services						
Academic & Staff	196.4	215.1	215.1	5,242,404	6,366,757	6,366,757
General Assistance	53.9	41.5	41.5	1,719,920	1,111,648	1,111,648
Totals, Student Services	250.3	256.6	256.6	$6,962,324	$7,478,405	$7,478,405
Institutional Services & General Expense						
Academic & Staff	166.7	219.2	219.2	5,068,766	5,545,389	5,545,389
General Assistance	101.6	53.2	53.2	1,918,866	890,531	890,531
Totals, Institutional Services & General Expense	268.3	272.4	272.4	$6,987,632	$6,435,920	$6,435,920

University of California
6440 IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Auxiliary Enterprises				SALARY RANGE		
Academic & Staff	110.1	146.1	146.1	2,801,073	3,467,056	3,467,056
General Assistance	105.5	67.8	67.8	1,095,553	1,110,534	1,110,534
Totals, Auxiliary Enterprises	215.6	213.9	213.9	$3,896,626	$4,577,590	$4,577,590
Merits And Promotions						
Academic	–	–	–	0	865,934	865,934
Staff	–	–	–	0	891,625	891,625
Totals, Merits and Promotions	0	0	0	$0	$1,757,559	$1,757,559
Totals, Irvine Campus	5,108.9	5,178.6	5,178.6	$146,282,423	$147,287,966	$147,287,966

University of California
6440 PROGRAMS AND PROVISIONS *

Instruction And Departmental Research						
General Campus:				SALARY RANGE		
Academic	19.8	19.3	19.3	$1,027,581	$712,930	$712,930
Staff	14.3	19.2	19.2	413,377	940,671	940,671
General Assistance	4.2	0.7	0.7	75,252	36,715	36,715
Totals, Instruction and Departmental Research	38.3	39.2	39.2	$1,516,210	$1,690,316	$1,690,316
Organized Research						
General Campus:						
Academic	5.2	6	6	175,156	171,608	171,608
Staff	14.1	19.5	19.5	256,176	325,598	325,598
General Assistance	8.4	4.6	4.6	94,204	88,389	88,389
Totals, Organized Research	27.7	30.1	30.1	$525,536	$585,595	$585,595
Libraries						
Academic & Staff	62.2	68.6	68.6	1,442,836	1,524,360	1,524,360
General Assistance	31.2	26.2	26.2	483,505	351,853	351,853
Totals, Libraries	93.4	94.8	94.8	$1,926,341	$1,876,213	$1,876,213
University Extension						
Academic & Staff	177.3	180.1	180.1	5,580,080	7,082,661	7,082,661
General Assistance	49	54.4	54.4	1,179,280	2,007,314	2,007,314
Totals, University Extension	226.3	234.5	234.5	$6,759,360	$9,089,975	$9,089,975
Extension And Public Service						
Academic & Staff	7.4	12.5	12.5	143,763	173,933	173,933
General Assistance	12.6	8.5	8.5	236,300	197,364	197,364
Totals, Extension and Public Service	20	21	21	$380,063	$371,297	$371,297
Student Services						
Academic & Staff	22.6	30.5	30.5	735,256	863,706	863,706
General Assistance	7.4	1.4	1.4	177,675	31,328	31,328
Totals, Student Services	30	31.9	31.9	$912,931	$895,034	$895,034
Institutional Services & General Expense						
Academic & Staff	220	215.4	215.4	6,141,051	7,113,332	7,113,332
General Assistance	37.1	44.5	44.5	1,198,551	1,727,598	1,727,598
Totals, Institutional Services & General Expense	257.1	259.9	259.9	$7,339,602	$8,840,930	$8,840,930
Merits And Promotions						
General Campus:						
Academic	–	–	–	0	14,185,368	14,185,368
Staff	–	–	–	0	20,352,189	20,352,189
Totals, Merits and Promotions	0	0	0	$0	$34,537,557	$34,537,557
Totals, Programs and Provisions	692.8	711.4	711.4	$19,360,043	$57,886,917	$57,886,917

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

University of California

6440 AGRICULTURE AND NATURAL RESOURCES *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Organized Research						
General Campus:				SALARY RANGE		
Academic	10	14.8	14.8	$623,479	$797,540	$797,540
Staff	79.5	88.8	88.8	3,227,474	3,600,084	3,600,084
General Assistance	25.3	20.7	20.7	573,369	367,381	367,381
Totals, Organized Research	114.8	124.3	124.3	$4,424,322	$4,765,005	$4,765,005
Extension And Public Service						
Academic & Staff	678.6	738.9	738.9	22,826,400	28,460,413	28,460,413
General Assistance	175.4	160.6	160.6	2,708,758	3,132,980	3,132,980
Totals, Extension and Public Service	854	899.5	899.5	$25,535,158	$31,593,393	$31,593,393
Merits and Promotions						
Academic	–	–	–	0	113,003	113,003
Staff	–	–	–	0	260,710	260,710
Totals, Merits and Promotions	—	—	–	0	$373,713	$373,713
Totals, Agriculture and Natural Resources	968.8	1,023.8	1,023.8	$29,959,480	$36,732,111	$36,732,111
Totals, Authorized Positions	58,284.3	58,976.8	58,976.8	$1,702,822,568	$1,916,076,540	$1,916,076,540

6600 HASTINGS COLLEGE OF THE LAW *

Instruction						
Classroom:				SALARY RANGE		
Professor of Law—65 Club	8.9	10.1	10.1	$6,591–7,583	$866,281	$882,740
Vst Professor of Law—65 Club	1.5	1	1	6,591–7,583	78,847	78,847
Professor of Law	18	19.5	19.5	3,935–6,582	1,476,546	1,513,460
Assoc Professor of Law	6	5	5	3,935–6,582	377,041	386,467
Assist Professor of Law	7	10.6	10.6	3,935–6,582	504,747	515,041
Vst Proffessor of Law	–	1.9	1.9	3,935–6,582	149,810	149,810
Vst Assoc Professor of Law	2	0.7	0.7	3,935–6,582	48,955	48,955
Vst Assist Professor of Law	1.3	0.6	0.6	3,935–6,582	30,321	30,321
Adjunct Faculty	11.9	9.7	9.7	1,300–2,500	180,551	180,551
Student Research Asst	4.7	5.1	5.1	(63,336)	68,287	68,287
Theory Practice						
Moot Court:						
Director of Moot Court	0.5	0.5	0.5	3,375–4,522	24,180	24,180
Academic Prog Rep	1	1	1	1,739–2,222	26,664	26,664
Legal Writing & Research:						
Director of LW&R	0.5	0.5	0.5	3,375–4,522	20,376	20,376
Academic Prog Rep	0.8	1	1	1,739–2,222	21,135	22,209
Legal Writing & Res Inst	3.9	3.5	3.5	(49,000)	43,682	43,682
Scholarly Publications:						
Constitutional Law Quarterly:						
Scholarly Publications Rep	1	1	1	1,382–1,764	21,168	21,168
International Law Review:						
Scholarly Publications Rep	0.5	0.5	0.5	1,382–1,764	10,584	10,584
Law Journal:						
Scholarly Publications Rep	0.9	1	1	1,382–1,764	17,274	18,142
Comm/Ent:						
Scholarly Publications Rep	0.5	0.5	0.5	1,382–1,764	10,584	10,584
Instructional Television:						
Television Serv Supvr	0.8	1	1	2,014–2,571	30,852	30,852
Ofc Asst	1	1	1	1,243–1,586	18,120	18,348
Clinical Programs:						
Director of Clinical Programs	0.8	1	1	4,101–5,235	49,212	49,212
Director—Legal Asst	1	1	1	2,644–3,375	59,573	59,573
Asst Director—Legal Asst	1	1	1	2,644–3,375	35,652	35,652
Sr Adm Asst	0.9	1	1	1,688–2,155	20,760	21,804
Secty II	0.9	1	1	1,347–1,718	19,632	19,632
Public Legal Research Institute:						
Director	–	1	1	3,130–3,805	37,560	37,560
Adm Secty I	–	1	1	1,440–1,836	17,280	17,280
Instructional Support						
Faculty Support:						
Ofc Mgr	1	1	1	2,265–2,846	30,478	30,720
Word Processing Supvr	1	1	1	1,688–2,154	21,804	22,896
Word Processing Techn II	1.8	1	1	1,490–1,901	21,720	21,720
Word Processing Techn I	2	2	2	1,347–1,718	38,044	38,956
Faculty Secty	2.6	4	4	1,347–1,718	68,593	73,057

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6600 HASTINGS COLLEGE OF THE LAW—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Reprographics Services				SALARY RANGE		
Sr Mach Op	1	1	1	1,513–1,930	20,514	21,534
Mach Op	0.9	1	1	1,305–1,664	16,300	17,118
Communication Services:						
Comm Services Asst II	1	1	1	1,474–1,855	21,204	21,204
Comm Services Asst I	0.5	1	1	1,297–1,656	15,564	16,356
Totals	89.1	95.7	95.7	$3,911,886	$4,519,895	$4,605,542
Public & Professional Services						
Trial & Appellate Advocacy:						
Director	1	1	1	4,101–5,235	53,460	53,460
Prog Rep	2	2	2	1,607–2,053	40,278	42,294
Ofc Asst	1	1	1	1,243–1,586	15,180	15,948
Totals	4	4	4	$114,266	$108,918	$111,702
Academic Support						
Law Library:						
Law Librarian	1	1	1	5,400–6,243	74,916	74,916
Assist Law Librarian	1	1	1	2,967–4,703	53,798	56,068
Librarian	2	2	2	2,888–4,005	80,736	83,244
Assoc Librarian	2.5	2.5	2.5	2,149–3,093	71,385	72,828
Curator & Archivist	0.2	1	1	2,137–2,730	31,200	31,200
Assist Librarian	2.5	2.5	2.5	1,757–2,248	59,091	61,692
Library Asst IV	3.5	3.5	3.5	1,729–2,178	75,010	78,498
Library Asst III	3.8	4	4	1,522–1,899	83,188	84,996
Student Library Asst	6.1	4.7	4.7	(79,649)	61,229	61,229
Totals	22.6	22.2	22.2	$568,533	$590,553	$604,671
Student Services						
Student Health:						
Adm Nurse	0.5	0.5	0.5	2,221–2,857	17,142	17,142
Clinical Nurse	0.5	0.5	0.5	1,688–2,158	12,950	12,950
Secty II	0.5	0.5	0.5	1,347–1,718	10,114	10,310
Ofc Asst	0.5	0.5	0.5	1,243–1,584	8,142	8,544
Financial Aid:						
Admissions & Fin Aid Off	0.5	0.5	0.5	2,720–3,520	21,120	21,120
Student Counselor	1	1	1	1,710–2,184	21,540	22,632
Fin Aid Techn	1	1	1	1,440–1,836	20,988	20,988
Career Services:						
Director	0.8	1	1	2,720–3,520	32,640	32,640
Student Counselor	1	1	1	1,710–2,184	22,917	24,069
Adm Secty I	1	1	1	1,440–1,836	20,250	20,988
Admissions:						
Admissions & Fin Aid Off	0.5	0.5	0.5	2,720–3,520	21,120	21,120
Adm Asst II	1	1	1	1,688–2,155	25,860	25,860
Data Control Asst	1	1	1	1,325–1,692	19,332	19,332
Ofc Asst	0.8	1	1	1,243–1,584	15,980	16,773
Records:						
Records Off	1	1	1	2,720–3,520	32,640	32,640
Sr Records Asst	1.5	2	2	1,519–1,940	40,943	41,881
Data Control Asst	0.8	1	1	1,325–1,692	18,055	18,952
Records Asst	1.7	2	2	1,243–1,584	30,708	32,216
Legal Education Opportunity Program:						
LEOP Director	1	1	1	2,644–3,375	37,661	37,661
Secty II	1	1	1	1,347–1,718	19,632	19,632
LEOP Instructors	1.1	1.1	1.1	(17,350)	24,578	24,578
Student LEOP Asst	1.1	1.1	1.1	(21,265)	24,613	24,613
Totals	19.8	21.2	21.2	$512,186	$498,925	$506,641
Institutional Support						
Executive Management:						
Office of the Dean:						
Dean & Registrar	1	1	1	9,583	115,000	115,000
Exec Asst to the Dean	1	1	1	2,720–3,520	36,012	36,012
Adm Secty II	1	1	1	1,599–2,040	19,268	20,233
Secty II	1	1	1	1,347–1,718	18,708	19,632
Office of the Academic Dean:						
Academic Dean	1	1	1	7,321	87,852	87,852
Adm Secty II	1	1	1	1,599–2,040	22,212	23,316
Adm Secty I	1	1	1	1,440–1,836	20,004	20,988
Office of the Associate Dean:						
Assoc Dean	1	0.5	0.5	5,708	37,422	37,422
Sr Adm Asst	0.9	1	1	1,688–2,155	22,344	23,436
Office of the General Counsel:						
General Counsel	1	1	1	4,574–5,838	64,848	64,848
Sr Legal Secty	1	1	1	1,656–2,083	21,840	22,824
Office of the Director of Administration:						
Director of Administration	1	1	1	3,520–4,531	48,048	48,048
Adm Secty II	1	1	1	1,599–2,040	21,168	22,212

6600 HASTINGS COLLEGE OF THE LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Office of the Dir-Student Svc's:				SALARY RANGE		
Director	0.2	1	1	3,520–4,531	48,000	48,000
Adm Secty II	0.2	1	1	1,599–2,040	19,188	20,148
Personnel & Employee Relations:						
Pers Director	1	1	1	2,720–3,520	38,712	38,712
Asst Pers Rep	1	1	1	1,505–1,829	21,948	21,948
Secty I	0.8	0.8	0.8	1,265–1,615	15,948	16,740
Fiscal Operations:						
Fiscal Serv Analyst	1	1	1	3,040–3,880	44,340	44,340
Acctg Off	1	1	1	2,720–3,520	39,000	39,000
Asst Acctg Off	1	1	1	2,342–2,988	33,162	34,152
Accountant II	3	3	3	1,833–2,342	81,624	82,968
Payroll Rep	1	1	1	1,746–2,229	26,748	26,748
Acctg Techn	2.8	3	3	1,746–2,229	55,548	57,252
Acctg Clk	1	1	1	1,440–1,836	15,948	16,740
Security & Safety:						
Chief of Security & Safety	–	1	1	2,072–2,458	27,180	27,180
Sgt	3	3	3	1,476–1,878	60,040	60,896
Security Guard	9.7	9	9	1,271–1,623	154,734	159,814
Community Relations:						
Director	0.8	1	1	2,720–3,520	32,640	32,640
Prog Rep	2	2	2	1,607–2,053	43,878	46,083
Secty II	0.7	0.5	0.5	1,347–1,718	8,250	8,662
Administrative Services:						
Adm Services Off	0.8	0.8	0.8	2,720–3,520	30,252	30,252
Material & Procurement Mgr	1	1	1	1,950–2,515	28,740	28,740
Prin Clk	1	1	1	1,382–1,764	21,168	21,168
Temporary Help	5.9	1	1	(102,193)	23,579	23,579
Totals	51.8	48.6	48.6	$1,377,736	$1,405,353	$1,427,585
Facilities Planning & Operations						
Planning & Management:						
Mgr	1	1	1	3,520–4,531	53,100	53,100
Operations:						
Ofc Mgr	1	1	1	2,265–2,846	30,720	30,720
Serv Ctr Clk	1	1	1	1,243–1,584	16,364	17,187
Mail Room Asst	1	1	1	1,382–1,764	21,168	21,168
Building Services:						
Janitor Lead Worker	1	1	1	1,369–1,747	17,544	18,420
Janitor	12.7	14	14	1,243–1,586	245,146	251,450
Utility Worker	1.8	2	2	1,305–1,664	32,925	34,584
Building Maintenance:						
Bldg Maint Proj Leader	2	2	2	1,899–2,423	55,281	55,392
Bldg Maint Worker	1.5	1	1	1,721–2,198	22,697	23,283
Bldg Maint Worker Asst	3.3	3	3	1,554–1,983	63,583	66,576
Totals	26.3	27	27	$534,856	$558,528	$571,880
TOTALS, AUTHORIZED POSITIONS	213.6	218.7	218.7	$7,019,463	$7,682,172	$7,828,021
Regular/Ongoing Positions	*207.7*	*217.7*	*217.7*	*6,917,270*	*7,658,593*	*7,804,442*
Temporary Help	*5.9*	*1*	*1*	*102,193*	*23,579*	*23,579*

The California State University

6610 CHANCELLOR'S OFFICE [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Assoc,acad Institut Studies III	1	2	2	$3896-4710	$103,274	$105,542
Assoc,acad Institut Studies II	1	1	1	3079-3716	44,592	44,592
Administrator IV- 12 Mo.	2	3	3	2883-7317	182,516	182,516
Research Technician III	3.9	4	4	2589-3122	143,434	144,920
Administrator III- 12 Mo.	6.1	6	6	2500-5853	278,000	278,000
Administrative Aid, Range A	1	–	–	1850-2222	–	–
Administrative Secretary, Range A	0.5	–	–	1734-2074	–	–
Senior Secretary A	1	1	1	1627-1936	23,494	23,494
Clerical Assistant IIIA	3.1	4	4	1471-1742	76,006	78,377
Temporary Help	0.8	–	–	(13,712)	–	–
Clerical Assistant IIA	1.4	–	–	1269-1496	–	–
Student Assistant	0.6	–	–	(6,378)	–	–
Totals, Instruction	22.4	21	21	$801,858	$851,316	$857,441
Academic Support:						
Libraries:						
Administrator IV- 12 Mo.	–	1	1	2883-7317	52,760	52,760
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Library Assistant IA	1	1	1	1541-1826	21,885	21,885

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

The California State University

6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Assistant	0.2	–	–	(1,578)	–	–
Audio-Visual Services:						
Administrator III- 12 Mo.	1	–	–	2500-5853	–	–
Temporary Help	0.8	–	–	(13,764)	–	–
Totals, Academic Support	4	3	3	$112,386	$97,882	$97,882
Student Service:						
Supplementary Educational Serv.-Eop:						
Associate Administrative Analyst	1	1	1	2589-3122	39,211	39,211
Administrator III- 12 Mo.	1	1	1	2500-5853	52,548	52,548
Temporary Help	0.1	0.3	0.3	(1,235)	5,296	5,296
Financial Aid:						
Associate Administrative Analyst	1	1	1	2589-3122	39,211	39,211
Administrator III- 12 Mo.	2	2	2	2500-5853	99,408	99,408
Clerical Assistant IIIA	1	1	1	1471-1742	20,096	20,906
Student Support:						
Health Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	39,768	39,768
Totals, Student Service	7.1	7.3	7.3	$281,187	$295,538	$296,348
Institutional Support:						
Executive Management:						
Chancellor Of The Csu	1	1	1	112,170-yr	112,170	112,170
Provostvice Chancellor Acad Affairs	1	1	1	97,956-yr	97,956	97,956
Vice Chancellor, Business Affairs	1	1	1	5426-8597	96,570	96,570
Vice Chancellor, Academic Affairs	–	1	1	5426-8597	65,112	65,112
Vice Chancellor and General Counsel	1	1	1	5426-8597	96,570	96,570
Vice Chancellor, Administration	1	1	1	5426-8597	92,444	92,444
Vice Chancellor,facultystaff Relat.	1	1	1	5426-8597	96,570	96,570
Assistant Executive Vice Chancellor	–	1	1	4094-4954	59,448	59,448
Administrator IV- 12 Mo.	10	10.6	10.6	2883-7317	647,800	647,800
Administrative Assistant II	–	–	–	2589-3122	–	–
Administrator III- 12 Mo.	4.9	5.9	5.9	2500-5853	268,602	268,602
Staff Assistant To The Trustees	–	–	–	2423-2919	–	–
Administrative Assistant I	0.3	–	–	2151-2589	–	–
Administrator II- 12 Mo.	1	2	2	2083-4391	65,632	65,632
Executive Secretary, Range A	–	–	–	1892-2274	–	–
Administrative Aid, Range A	1	1	1	1850-2222	28,228	28,228
Stud. Pers Tech, Financial Aid, Rg A	–	1	1	1737-2074	20,856	21,772
Administrative Secretary, Range A	1.7	2	2	1734-2074	50,049	50,049
Legal Secretary	2	2	2	1727-2062	49,490	49,490
Senior Legal Stenographer	–	1.5	1.5	1655-1969	29,791	31,086
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Senior Secretary A	2.8	2	2	1627-1936	46,475	46,475
Senior Legal Typist	2.5	–	–	1587-1882	–	–
Administrator I- 12 Mo.	8.8	9	9	1250-2927	246,288	246,288
Temporary Help	2.7	–	–	(44,047)	–	–
Overtime	–	–	–	(1,828)	–	–
CSU Trustees Stipend	–	–	–	(19,200)	21,000	21,000
Financial Operations:						
Administrator IV- 12 Mo.	3	3	3	2883-7317	192,012	192,012
Associate Budget Analyst	1	1	1	2589-3122	37,456	37,456
Administrator III- 12 Mo.	12.1	10.5	10.5	2500-5853	489,422	489,422
Programmer II	–	1	1	2427-2924	29,117	30,501
Accountant I	1	1	1	2151-2589	29,543	30,947
Assistant Administrative Analyst	–	–	–	2151-2589	–	–
Assistant Budget Analyst	–	1	1	2151-2589	25,812	27,029
Administrator II- 12 Mo.	7.2	9	9	2083-4391	307,600	307,600
Payroll Personnel Trans Clerk IIIA	0.3	–	–	1850-2222	–	–
Staff Services Tech IA - Budget	2.9	2	2	1818-2182	54,820	54,820
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Accounting Technician IIIA	2	1	1	1772-2122	23,151	24,235
Administrative Secretary, Range A	1	1	1	1734-2074	25,159	25,159
Payroll Personnel Transact Clk IIA	1	1	1	1627-1936	23,237	23,237
Instructional Support Asst. IIA	–	1	1	1547-1834	18,562	19,356
Accounting Technician IIA	4.7	4	4	1515-1794	82,330	84,350
Computer Operator, Range A	0.2	–	–	1515-1794	–	–
Clerical Assistant IIIB	2.8	3	3	1496-1772	59,464	60,220
Secretary B	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIA	0.8	–	–	1269-1496	–	–
Administrator I- 12 Mo.	0.8	1	1	1250-2927	28,080	28,080
Student Assistant	0.3	–	–	(2,555)	–	–
Temporary Help	0.4	1.7	1.7	(7,294)	30,008	30,008
Overtime	–	–	–	(46,505)	–	–
General Administrative Services:						
Student Admissions And Records:						
Assoc,acad Institut Studies III	1.8	2	2	3896-4710	104,975	107,329
Assoc,acad Institut Studies II	2.9	3	3	3079-3716	133,775	133,775
Administrator IV- 12 Mo.	1	1	1	2883-7317	60,408	60,408
Research Technician III	2	1	1	2589-3122	37,456	37,456
Administrator III- 12 Mo.	2	2	2	2500-5853	107,748	107,748
Research Technician II	0.3	1	1	2151-2589	31,064	31,064

The California State University

6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IVA	–	1	1	1627-1936	19,522	20,368
Clerical Assistant IIIB	2	1	1	1496-1772	20,906	20,906
Temporary Help	0.7	–	–	(10,917)	–	–
Overtime	–	–	–	(108)	–	–
Student Affirmative Action:						
Administrator III- 12 Mo.	1	–	–	2500-5853	–	–
Clerical Assistant IIIA	1	–	–	1471-1742	–	–
Student Assistant	0.1	–	–	(1,143)	–	–
Overtime	–	–	–	(113)	–	–
Employee Personnel And Records:						
Staff Systems Analyst	1	1	1	3021-3647	43,759	43,759
Administrator IV- 12 Mo.	2.5	5	5	2883-7317	293,064	293,064
Administrative Assistant II	–	1	1	2589-3122	34,075	35,711
Administrator III- 12 Mo.	15.7	20	20	2500-5853	901,172	901,172
Programmer II	1.9	2	2	2427-2924	64,156	66,804
Administrator II- 12 Mo.	4.6	3	3	2083-4391	101,160	101,160
Paralegal Specialist	0.3	–	–	1969-2368	–	–
Staff Services Tech IA - Personnel	0.9	1	1	1818-2182	27,410	27,410
Senior Legal Stenographer	–	1	1	1655-1969	19,860	20,724
Payroll Personnel Transact Clk IIA	1	1	1	1627-1936	22,546	23,237
Clerical Assistant IVA	1.5	2	2	1627-1936	41,978	42,824
Clerical Assistant IIIA	5.9	8	8	1471-1742	153,834	155,349
Clerical Assistant IIA	0.8	–	–	1269-1496	–	–
Administrator I- 12 Mo.	4.1	3	3	1250-2927	82,740	82,740
Student Assistant	1.1	–	–	(11,390)	–	–
Temporary Help	0.8	0.4	0.4	(12,749)	7,060	7,060
Overtime	–	–	–	(148)	–	–
Logistical Services:						
Support Operations:						
Assistant Administrative Analyst	1	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	0.9	1	1	2083-4391	34,944	34,944
Graphic Artist I	1	1	1	1910-2296	27,541	27,541
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Clerical Assistant IVA	–	2	2	1627-1936	39,045	40,736
Lead Graphics Specialist, Range A	1	1	1	1627-1936	23,237	23,237
Instructional Support Asst. IIA	0.4	1	1	1547-1834	20,570	21,470
Reproduction Processes Asst, Range A	1.7	2	2	1541-1826	42,559	43,462
Shipping Receiving Assistant IA	1	1	1	1528-1810	21,726	21,726
Mail Services Supervisor IA	1	1	1	1528-1810	21,726	21,726
Property Clerk IA	1	–	–	1528-1810	–	–
Clerical Assistant IIIB	2.5	1	1	1496-1772	20,169	20,906
Graphics Spec. IA	3.7	4.6	4.6	1496-1772	95,826	96,287
Stock Clerk, Range A	1	1	1	1471-1676	20,112	20,112
Power Keyboard Operator, Range A	1.6	1	1	1441-1705	20,458	20,458
Supervising Telephone Oper.,range A	1	1	1	1435-1698	20,368	20,368
Duplicating Machine Oper IIA-Offset	0.3	1	1	1429-1690	17,520	18,258
Duplicating Machine Operator IA	1	–	–	1285-1515	–	–
Clerical Assistant IIA	0.6	–	–	1269-1496	–	–
Administrator I- 12 Mo.	1.9	3	3	1250-2927	69,982	70,770
Temporary Help	3	–	–	(49,803)	–	–
Overtime	–	–	–	(58,719)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	54,144	54,144
Clerical Assistant IVA	1	1	1	1627-1936	23,494	23,494
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator IV- 12 Mo.	0.9	1	1	2883-7317	44,820	44,820
Space Facilities Utilizat. Officer	1	1	1	2842-3429	36,312	38,059
Associate Administrative Analyst	1	–	–	2589-3122	–	–
Administrator III- 12 Mo.	6	4	4	2500-5853	205,752	205,752
Junior Staff Analyst	0.7	–	–	1794-2151	–	–
Administrative Trainee	0.3	–	–	1648-1794	–	–
Clerical Assistant IVA	0.8	–	–	1627-1936	–	–
Clerical Assistant IIIB	2.6	3	3	1496-1772	57,475	59,048
Student Assistant	0.8	–	–	(8,408)	–	–
Temporary Help-Plant Operations	0.3	–	–	(6,878)	–	–
Building Maintenance:						
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Assistant Administrative Analyst	–	1	1	2151-2589	27,021	28,295
Administrator II- 12 Mo.	–	–	–	2083-4391	–	–
Building Maintenance Worker	1	1	1	1821-1992	23,908	23,908
Instructional Support Asst. IIA	–	–	–	1547-1834	–	–
Temporary Help-Plant Operations	–	–	–	(287)	–	–
Overtime	–	–	–	(36,901)	–	–
Grounds Maintenance:						
Groundsworker, Range A	0.8	–	–	1515-1719	–	–
Temporary Help-Plant Opeations	–	–	–	(135)	–	–
Overtime	–	–	–	(728)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	138,286
Management Comp. Adjust -Continuing	–	–	–	–	520,756	520,815
Evening And Night Shift Differential	–	–	–	–	1,730	1,730

The California State University

6610 CHANCELLOR'S OFFICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Non-Faculty Reclass - New	–	–	–	–	–	9,532
Non-Faculty Reclass - Continuing	–	–	–	–	11,557	26,581
Management Reclass- New	–	–	–	–	–	17,009
Management Reclass- Continuing	–	–	–	–	16,142	37,127
Overtime	–	–	–	–	45,192	45,192
Community Relations:						
Vice Chancellor, Public Affairs	–	1	1	5426-8597	65,112	65,112
Administrator IV- 12 Mo.	2.8	2	2	2883-7317	133,476	133,476
Research Technician III	–	1	1	2589-3122	31,064	32,550
Administrator III- 12 Mo.	4	3.7	3.7	2500-5853	163,098	163,098
Assistant Administrative Analyst	1	1	1	2151-2589	28,742	30,105
Administrator II- 12 Mo.	0.2	–	–	2083-4391	–	–
Administrative Aid, Range A	1	1	1	1850-2222	28,228	28,228
Administrative Secretary, Range A	–	1	1	1734-2074	20,803	21,726
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Editorial Aid, Range A	–	1	1	1560-1850	18,715	19,522
Clerical Assistant IIIA	2.6	1.5	1.5	1471-1742	29,066	29,066
Secretary A	0.7	–	–	1471-1742	–	–
Temporary Help	0.3	–	–	(4,200)	–	–
Overtime	–	–	–	(715)	–	–
Totals, Institutional Support	204.5	203.4	203.4	$7,343,305	$8,221,710	$8,460,266
Independent Operations:						
Institutional Operations:						
Assoc,acad Institut Studies II	–	1	1	3079-3716	36,944	38,725
Administrator IV- 12 Mo.	2.8	2	2	2883-7317	114,624	114,624
Associate Administrative Analyst	–	1	1	2589-3122	32,519	34,075
Administrator III- 12 Mo.	9.3	7.5	7.5	2500-5853	357,434	357,434
Consortium Assoc Acad Studies I	0.5	–	–	2438-2938	–	–
Federal Programs Coordinator	–	1	1	2285-2752	27,413	28,720
Assistant Budget Analyst	1	1	1	2151-2589	28,983	30,360
Administrator II- 12 Mo.	3.1	3	3	2083-4391	104,196	104,196
Programmer I	0.3	–	–	2036-2449	–	–
Paralegal Specialist	0.4	–	–	1969-2368	–	–
Building Maintenance Worker	1	–	–	1821-1992	–	–
Staff Services Tech IA - Admin Sces	1	2	2	1818-2182	50,247	51,293
Paralegal Assistant	0.3	1	1	1802-2159	21,626	22,593
Research Technician I	–	1	1	1794-2151	21,534	22,494
Accounting Technician IIIA	2	3	3	1772-2122	75,639	76,399
Purchasing Agent, Range A	1	1	1	1655-1972	21,320	22,272
Senior Legal Stenographer	–	0.5	0.5	1655-1969	9,930	10,362
Payroll Personnel Transact Clk IIA	2	2	2	1627-1936	42,997	44,918
Clerical Assistant IVA	2	–	–	1627-1936	–	–
Consortium Clerical Assistant IV A	0.7	–	–	1627-1936	–	–
Duplicating Machine Supervisor IA	–	1	1	1600-1901	22,151	22,743
Senior Legal Typist	0.5	–	–	1587-1882	–	–
Accounting Technician IIA	2	1	1	1515-1794	19,564	20,410
Computer Operator, Range A	0.9	1	1	1515-1794	20,410	21,306
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	2.5	2	2	1471-1742	36,325	37,883
Consortium Clerical Assistant III A	1.3	–	–	1471-1742	–	–
Duplicat Mach Oper IIA-Direct Impr.	1	1	1	1377-1627	19,512	19,512
Mail Clerk, Range A	–	–	–	1336-1614	–	–
Intermediate Account Clerk, Range A	–	1	1	1306-1541	15,993	16,666
Duplicating Machine Operator IA	1	–	–	1285-1515	–	–
Clerical Assistant IIA	1.5	3.5	3.5	1269-1496	58,753	60,047
Consortium Clerical Assistant II A	1.3	–	–	1269-1496	–	–
Administrator I- 12 Mo.	2	2	2	1250-2927	49,092	49,092
Student Assistant	3.6	–	–	(35,387)	–	–
Temporary Help	6.6	3.5	3.5	(108,905)	61,783	61,783
Overtime	–	–	–	(2,202)	10,385	10,385
Management Comp. Adjustment -New	–	–	–	–	–	16,714
Management Comp. Adjust -Continuing	–	–	–	–	46,276	46,276
Totals, Independent Operations	52.6	44	44	$1,403,609	$1,326,915	$1,362,547
Totals, General Fund	290.6	278.7	278.7	$9,942,345	$10,793,361	$11,074,484
TOTALS, CHANCELLORS OFFICE	290.6	278.7	278.7	$9,942,345	$10,793,361	$11,074,484

The California State University

6610 INTERNATIONAL PROGRAMS [1]

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Research Technician II	1	1	1	2151-2589	31,064	31,064
Administrator I- 12 Mo.	–	–	–	1250-2927	55,791	55,791
Administrator I- A.Y.	–	–	–	1066-2927	121,363	121,363
Student Assistant	0.8	1	1	(7,942)	10,697	10,697
Overtime	–	–	–	(378)	–	–
Totals, Instruction	1.8	2	2	$37,420	$218,915	$218,915
Student Service:						
Counseling And Career Guidance:						
Counseling:						
Administrator III- 12 Mo.	1	1	1	2500-5853	42,216	42,216
Student Sces Professional III- 12 Mo	0.9	–	–	2258-2718	–	–
Student Affairs Assistant II- 12 Mo	1	2	2	2072-2492	59,800	59,800
Clerical Assistant IIIA	0.9	2	2	1471-1742	35,745	37,279
Clerical Assistant IIA	0.8	–	–	1269-1496	–	–
Totals, Student Service	4.6	5	5	$125,167	$137,761	$139,295
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	59,808	59,808
Clerical Assistant IVA	0.8	1	1	1627-1936	23,237	23,237
Administrator I- 12 Mo.	1	1	1	1250-2927	22,116	22,116
Temporary Help	0.2	–	–	(3,308)	–	–
Financial Operations:						
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Administrator II- 12 Mo.	1	–	–	2083-4391	–	–
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Accounting Technician IIIA	–	1	1	1772-2122	21,265	22,200
Clerical Assistant IIIA	1	–	–	1471-1742	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	11,410
Management Comp. Adjust -Continuing	–	–	–	–	21,934	21,934
Non-Faculty Reclass - New	–	–	–	–	–	461
Non-Faculty Reclass - Continuing	–	–	–	–	640	1,472
Management Reclass- New	–	–	–	–	–	1,404
Management Reclass- Continuing	–	–	–	–	1,161	2,670
Totals, Institutional Support	6	6	6	$180,845	$219,111	$235,662
TOTALS, INTERNATIONAL PROGRAMS	12.4	13	13	$343,432	$575,787	$593,872

The California State University

6610 STATEWIDE ACADEMIC SENATE [1]

Executive Management:				SALARY RANGE		
Executive Committee- Academic Senate	0.6	–	–	(13,485)	307,626	316,661
Chair Academic Senate	0.4	–	–	(10,552)	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	33,252	33,252
Administrative Secretary, Range A	–	1	1	1734-2074	20,803	21,726
Clerical Assistant IVA	2	1	1	1627-1936	23,064	23,237
Clerical Assistant IIIA	–	1	1	1471-1742	21,136	21,136
Student Assistant	–	–	–	(218)	–	–
Temporary Help	0.5	0.2	0.2	(358)	3,530	3,530
Overtime	–	–	–	(483)	–	–
Financial Operations:						
Clerical Assistant IIIA	1	–	–	1471-1742	–	–
Overtime	–	–	–	(65)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	1,756	1,756
Management Comp. Adjustment -New	–	–	–	–	–	957
Management Comp. Adjust -Continuing	–	–	–	–	3,394	3,394
Non-Faculty Reclass - New	–	–	–	–	–	1,143
Non-Faculty Reclass - Continuing	–	–	–	–	1,135	2,611
Management Reclass- New	–	–	–	–	–	118
Management Reclass- Continuing	–	–	–	–	112	257
Totals, Statewide Academic Senate	5.5	4.2	4.2	$124,665	$415,808	$429,778

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

The California State University

6610 INFORMATION SYSTEMS [1]

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Academic Support:						
Computing Support:				SALARY RANGE		
Senior Systems Analyst	3.5	4	4	3319-4009	180,497	184,575
Senior Systems Software Specialist	1	1	1	3319-4009	48,102	48,102
Staff Systems Analyst	4.9	3	3	3021-3647	131,277	131,277
Staff Systems Software Specialist	0.7	–	–	3021-3647	–	–
Programmer III	7.9	8	8	2924-3529	330,590	335,622
Instruct. Computing Consultant III	3.6	4	4	2924-3529	158,588	164,677
Administrator IV- 12 Mo.	2	2	2	2883-7317	128,472	128,472
Associate Systems Analyst	5	4	4	2752-3319	155,731	157,473
Assoc. Systems Software Specialist	3.2	6	6	2752-3319	218,246	223,016
Telecommunication Analyst	0.5	1	1	2752-3319	39,826	39,826
Associate Budget Analyst	0.5	–	–	2589-3122	–	–
Administrator III- 12 Mo.	26	26	26	2500-5853	1,213,672	1,213,672
Programmer II	3.1	3	3	2427-2924	91,084	95,421
Instruct. Computing Consultant II	3.8	4	4	2427-2924	132,400	136,491
Assistant Systems Analyst	7.8	6	6	2285-2752	183,988	191,187
Assist Systems Software Specialist	3.8	–	–	2285-2752	–	–
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	32,592	32,592
Equipment Technician,electronic IA	0.8	1	1	1918-2306	24,096	25,236
Programmer Trainee	1	1	1	1842-2018	24,211	24,211
Administrative Secretary, Range A	1	–	–	1734-2074	–	–
Clerical Assistant IVA	4.2	4	4	1627-1936	90,442	92,949
Senior Data Control Tech., Range A	4	4	4	1586-1883	90,387	90,387
Computer Operator, Range A	9	13	13	1515-1794	269,792	272,212
Clerical Assistant IIIA	5.9	4	4	1471-1742	73,541	76,700
Warehouse Worker, Range A	3	3	3	1471-1742	62,497	62,718
Data Control Technician, Range A	4.1	5	5	1412-1669	96,562	98,118
Administrator I- 12 Mo.	7.3	8	8	1250-2927	188,604	188,604
Student Assistant	7.3	0.5	0.5	(72,997)	5,346	5,346
Temporary Help	4	1	1	(65,859)	17,652	17,652
Overtime	–	–	–	(7,846)	–	–
Evening And Night Shift Differential	–	–	–	(5,746)	–	–
Totals, Academic Support	130.9	118.5	118.5	$4,086,502	$4,018,555	$4,066,896
Institutional Support:						
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Assistant Systems Analyst	1	–	–	2285-2752	–	–
Senior Computer Operator, Range A	1	–	–	1719-2054	–	–
Clerical Assistant IVA	1	1	1	1627-1936	21,888	22,891
Graphics Spec IIA,graphics Art-techn	0.8	1	1	1627-1936	22,200	23,237
Lead Graphics Specialist, Range A	0.2	–	–	1627-1936	–	–
Accounting Technician IIA	0.9	1	1	1515-1794	21,534	21,534
Graphics Spec. IA	3.8	5	5	1496-1772	100,456	102,032
Stock Clerk, Range A	0.5	0.5	0.5	1471-1676	9,148	9,540
Clerical Assistant IIA	1	–	–	1269-1496	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	29,508	29,508
Student Assistant	0.4	–	–	(3,892)	–	–
Temporary Help	0.2	–	–	(3,119)	–	–
Overtime	–	–	–	(670)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	45,274
Management Comp. Adjust -Continuing	–	–	–	–	165,003	165,003
Evening And Night Shift Differential	–	–	–	–	17,079	17,079
Non-Faculty Reclass - New	–	–	–	–	–	8,095
Non-Faculty Reclass - Continuing	–	–	–	–	7,710	17,734
Management Reclass- New	–	–	–	–	–	5,569
Management Reclass- Continuing	–	–	–	–	5,133	11,805
Overtime	–	–	–	–	33,485	33,485
Totals, Institutional Support	11.8	10.5	10.5	$236,409	$474,684	$554,326
Independent Operations:						
Institutional Operations:						
Equipment Technician,electronic IIA	1	–	–	2103-2530	–	–
Mail Clerk, Range A	0.4	–	–	1336-1614	–	–
Overtime	–	–	–	(224)	–	–
Totals, Independent Operations	1.4	–	–	$32,943	–	–
TOTALS, INFORMATION SYSTEMS	144.1	129	129	$4,355,854	$4,493,239	$4,621,222

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD [1]

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	9.6	10.7	10.7	3689-4456	487,991	513,044
Department Chair, AY- Professor	6	9.3	9.3	3204-3866	419,160	431,471
Coordinator-Teacher Education-AY	2	2.8	2.8	1557-3866	107,305	114,827
Administrator III- 12 Mo.	11.3	14	14	2500-5853	727,140	727,140
Instruct. Computing Consultant II	1	0.5	0.5	2427-2924	15,737	16,489
Speech Pathologist	1	1	1	2382-2870	34,433	34,433
Department Chair, 12 Mo- Assist Prof	0.1	1	1	2313-2784	29,569	31,889
Instructional Support Tech. III	5	5	5	2306-2778	166,658	166,658
Equipment Tech.Electronic III	1.6	2	2	2306-2778	65,774	66,663
Equip.Tech.Specialized Equip. III	1	1	1	2306-2778	33,332	33,332
Glassblower, Range A	0.5	0.5	0.5	2202-2651	15,904	15,904
Administrator III- A.Y.	1.8	1	1	2161-5853	43,068	43,068
Administrative Assistant I	5.8	6	6	2151-2589	193,406	194,870
Assistant Librarian-12 Month	0.2	0.2	0.2	2109-2536	5,148	5,551
Instructional Support Tech. IIA	5.1	5	5	2103-2530	145,834	148,073
Stage Technician IIA	1	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	2	2	2	2103-2530	59,129	60,491
Equip.Tech.Specialized Equip. IIA	3	3	3	2103-2530	91,079	91,079
Administrator II- 12 Mo.	–	0.8	0.8	2083-4391	23,984	23,984
Slide Curator IIA	0.5	0.5	0.5	1981-2382	14,290	14,290
Registered Nurse I - 10 Month Rng A	0.6	0.8	0.8	1927-2317	17,054	17,366
Instructional Support Tech. IA	5.3	5.5	5.5	1918-2306	143,075	146,551
Stage Technician IA	1	1	1	1918-2306	27,670	27,670
Costume Technician IIA	1	1	1	1918-2306	26,129	27,359
Equipment Tech.Specialized Equip. IA	4.8	4.7	4.7	1918-2306	126,107	128,793
Photographer I	0.4	0.5	0.5	1910-2296	11,459	11,997
Credential Analyst	1.7	2	2	1881-2258	54,219	54,219
Administrative Aid, Range A	1	1	1	1850-2222	27,920	27,920
Accompanist IIA	1	1	1	1834-2202	26,427	26,427
Student Affairs Assistant I - 12 Mo	0.4	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.2	0.7	0.7	1828-2191	16,725	17,506
Administrator II- A.Y.	0.4	2	2	1806-4391	54,500	54,500
Junior Staff Analyst	0.5	0.5	0.5	1794-2151	13,511	13,511
Instructional Support Asst. IIIA	–	4.2	4.2	1757-2103	92,725	95,953
Library Assistant IIA	1	1	1	1742-2084	24,876	24,876
Student Sces Professional IA- 12 Mo	0.1	–	–	1690-1842	–	–
Depart Secretary IIIA, Stenography	0.9	1	1	1627-1936	23,237	23,237
Clerical Assistant IVA	2	2	2	1627-1936	46,475	46,475
Senior Secretary A	6.1	6	6	1627-1936	137,193	139,251
Editorial Aid, Range A	1	1	1	1560-1850	22,200	22,200
Athletic Equipment Attendant IIA	1.3	1.8	1.8	1547-1834	35,198	36,724
Instructional Support Asst. IIA	3.6	5.6	5.6	1547-1834	110,898	114,253
Library Assistant IA	0.2	0.3	0.3	1541-1826	5,204	5,433
Depart Secretary IIA	2	2	2	1502-1779	40,657	41,486
Depart Secretary IIA, Stenography	17.9	18	18	1502-1779	378,676	381,285
Depart Secretary IIA, Dictating	1	1	1	1502-1779	21,298	21,298
Clerical Assistant IIIB	6.1	5.6	5.6	1496-1772	118,185	119,082
Accompanist IA	0.1	0.2	0.2	1490-1764	3,576	3,728
Clerical Assistant IIIA	12.2	13.3	13.3	1471-1742	264,350	269,296
Stock Clerk, Range A	1.7	1.8	1.8	1471-1676	34,672	35,297
Depart Secretary IA	1	1	1	1394-1648	19,719	19,719
Depart Secretary IA, Stenography	5.4	5.5	5.5	1394-1648	108,289	108,289
Depart Secretary IA, Dictating	–	0.2	0.2	1388-1641	4,253	4,432
Instructional Support Asst. IA	–	1.5	1.5	1377-1627	25,306	26,373
Clerical Assistant IIB	7.5	6.2	6.2	1338-1579	118,492	118,492
Clerical Assistant IIA	17.4	20.3	20.3	1269-1496	343,668	352,578
Administrator I- 12 Mo.	1	1	1	1250-2927	27,252	27,252
Student Assistant	1.8	–	–	(18,015)	–	–
Temporary Help	17.8	5.4	5.4	(294,892)	95,322	95,322
Overtime	–	–	–	(710)	–	–
Department Chair Stipend	–	–	–	–	34,560	34,560
Evening And Night Shift Differential	–	–	–	(162)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc AY- Prof	11.4	40	40	3460-4175	1,852,071	1,950,001
Lecturer - AY - D	1.6	3	3	3204-3866	126,579	134,334
Professor - AY	281.2	275	275	3204-3866	11,922,461	12,460,101
Head Coach-AY	1.5	2	2	3204-3866	87,740	92,434
Part Time Faculty-AY	142.1	–	–	(3,426,722)	–	–
Inst Faculty Desig Disc AY- Assoc	6	22	22	2815-3392	830,948	883,126
Instr Faculty- Extra Qtr- Qsyro	56.5	57.9	57.9	(1,572,042)	1,793,695	1,846,376
Lecturer - AY - C	10.5	13	13	2536-3056	447,025	467,527
Associate Professor-AY	67	59	59	2536-3056	2,011,173	2,118,273
Inst Faculty Desig Disc AY- Assist	–	1	1	2457-2955	26,988	34,107
Lecturer - AY - B	–	2	2	2014-2422	48,214	55,093
Assistant Professor-AY	1.3	61.2	61.2	2014-2422	1,436,588	1,687,361
Graduate Assistant	12.7	–	–	(70,319)	–	–
Sabbatical Leave Replacement	7.9	8	8	(191,015)	205,952	212,001
Outstanding Performance Award	–	–	–	(52,500)	187,500	187,500
Faculty Promotions - New	–	–	–	–	–	35,580
Faculty Promotions - Continuing	–	–	–	–	36,424	86,235
Substitute Faculty	0.4	–	–	(10,677)	–	–
Totals, Instruction	786	738	738	$24,388,921	$26,403,736	$27,734,375

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Academic Support:						
Libraries:						
Librarian-12 Month	6.4	6	6	3689-4456	264,903	285,868
Associate Librarian-12 Month	6.5	7	7	2917-3519	275,585	294,265
Administrator III- 12 Mo.	1	1	1	2500-5853	53,076	53,076
Senior Assistant Librarian-12 Month	3.5	4.3	4.3	2313-2784	134,064	139,787
Administrative Assistant I	–	1	1	2151-2589	27,021	28,295
Supervising Library Assistant IIIA	2	2	2	1843-2201	53,070	53,070
Library Assistant IIA	8.3	10.1	10.1	1742-2084	245,641	247,836
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Library Assistant IA	10.3	12	12	1541-1826	249,141	253,673
Clerical Assistant IIIB	0.5	–	–	1496-1772	–	–
Clerical Assistant IIIA	1.9	2.5	2.5	1471-1742	47,653	49,722
Temporary Help	14.9	14.3	14.3	(247,193)	252,426	252,426
Depart Secretary IA	–	0.4	0.4	1394-1648	6,820	7,107
Book Repairer IIA	0.8	1	1	1388-1641	19,554	19,689
Book Repairer IA	0.1	–	–	1279-1508	–	–
Clerical Assistant IIA	2.2	1	1	1269-1496	17,947	17,947
Student Assistant	2	–	–	(19,768)	–	–
Overtime	–	–	–	(16)	–	–
Sabbatical Leave Replacement	0.7	–	–	(16,687)	–	–
Evening And Night Shift Differential	–	–	–	(38)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	1766-4456	32,453	33,406
Audio Visual Coordinator-AY	–	0.5	0.5	1557-3866	10,727	13,773
Media Production Specialist III	1	1	1	2416-2910	34,920	34,920
Administrative Assistant I	1	1	1	2151-2589	30,809	32,273
Equip.Tech.Electro-Mechanical IIA	2	2	2	2103-2530	60,719	60,719
Administrator II- 12 Mo.	1	1	1	2083-4391	39,768	39,768
Equipment Tech.Electro-Mechanical IA	2	2	2	1918-2306	55,339	55,339
Photographer I	0.9	1	1	1910-2296	25,026	26,201
Graphic Artist I	–	0.5	0.5	1910-2296	11,459	11,997
Equipment Maintenance Assistant IA	1	1	1	1757-2103	25,236	25,236
Media Production Specialist I	0.9	1	1	1757-2103	23,737	24,856
Instructional Support Asst. IIA	2	2.5	2.5	1547-1834	48,204	50,302
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	2	1.7	1.7	(33,810)	30,008	30,008
Computing Support:						
Instruct. Computing Consultant III	0.7	1	1	2924-3529	42,337	42,337
Associate Systems Analyst	1	1	1	2752-3319	39,826	39,826
Assoc. Systems Software Specialist	1	1	1	2752-3319	39,826	39,826
Administrator III- 12 Mo.	4.3	4	4	2500-5853	182,844	182,844
Programmer II	2.5	3.5	3.5	2427-2924	116,834	118,217
Instruct. Computing Consultant II	1	1	1	2427-2924	35,087	35,087
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Assist Systems Software Specialist	0.6	–	–	2285-2752	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	32,268	32,268
Programmer I	3.3	2	2	2036-2449	55,566	56,804
Instruct. Computing Consultant I	1.4	0.5	0.5	2036-2449	12,214	12,791
Supv Instructional Support Tech IA	1	1	1	1918-2306	24,286	25,434
Equipment Technician,electronic IA	2	2	2	1918-2306	52,500	53,997
Equipment Maintenance Assistant IA	–	0.5	0.5	1757-2103	10,543	11,004
Senior Computer Operator, Range A	2	2	2	1719-2054	49,226	49,318
Senior Data Control Tech., Range A	2	2	2	1586-1883	44,220	45,194
Instructional Support Asst. IIA	2.4	3	3	1547-1834	61,425	63,621
Computer Operator, Range A	3	3	3	1515-1794	62,665	63,513
Secretary A	1	1	1	1471-1742	20,906	20,906
Stock Clerk, Range A	0.8	1	1	1471-1676	17,609	18,359
Temporary Help	4.2	1.3	1.3	(69,178)	22,947	22,947
Data Entry Operator, Range A	2	2	2	1285-1515	36,355	36,355
Clerical Assistant IIA	0.3	0.5	0.5	1269-1496	8,013	8,349
Administrator I- 12 Mo.	1.9	2	2	1250-2927	52,584	52,584
Evening And Night Shift Differential	–	–	–	(1,981)	–	–
Ancillary Support:						
Off-Campus Centers:						
Administrator III- 12 Mo.	1	1	1	2500-5853	51,000	51,000
Assistant Librarian-12 Month	0.8	0.8	0.8	2109-2536	20,596	22,204
Assistant-12 Month	1	1	1	1766-1925	30,814	31,719
Library Assistant IA	0.5	0.5	0.5	1541-1826	10,408	10,865
Clerical Assistant IIIB	0.5	0.5	0.5	1496-1772	10,008	10,445
Temporary Help	0.8	0.2	0.2	(13,721)	3,530	3,530
Overtime	–	–	–	(38)	–	–
Student Writing Skills:						
Part Time Faculty-AY	2.2	–	–	(53,125)	–	–
Temporary Help	0.3	–	–	(5,768)	–	–
Totals, Academic Support	125.4	122.1	122.1	$3,040,272	$3,299,218	$3,380,378
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	2	2	2	2500-5853	100,992	100,992
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	1.3	–	–	2072-2492	–	–

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Sces Professional II- 12 Mo	0.7	2	2	2072-2492	59,800	59,800
Secretary B	2	2	2	1496-1772	42,230	42,529
Temporary Help	0.1	–	–	(1,937)	–	–
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Clerical Assistant IIA	0.9	1	1	1269-1496	16,247	16,928
Supplementary Educational Serv.-Eop:						
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	1.3	–	–	2248-2706	–	–
Administrator II- 12 Mo.	1.3	2	2	2083-4391	67,500	67,500
Student Affairs Assistant II- 12 Mo	2.4	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1.6	5	5	2072-2492	144,450	146,336
Research Technician I	1	1	1	1794-2151	25,812	25,812
Clerical Assistant IIIB	0.7	1	1	1496-1772	21,265	21,265
Temporary Help	3.8	3.5	3.5	(63,089)	61,783	61,783
Clerical Assistant IIB	1	1	1	1338-1579	17,226	17,957
Clerical Assistant IIA	1	1	1	1269-1496	15,545	16,192
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	0.7	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.3	1	1	3501-4228	45,817	48,038
Counselor - AY - Professor	0.7	0.7	0.7	3039-3668	30,831	30,831
Student Affairs Officer V - AY	2.8	–	–	3039-3668	–	–
Student Sces, Acad Related III- AY	1.4	5	5	3039-3668	210,308	214,074
Student Affairs Officer IV - 12 Mo	–	1	1	2799-3374	33,612	35,220
Student Affairs Officer IV - AY	0.7	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	0.3	1	1	2433-2931	35,220	35,220
Student Affairs Officer - 12 Mo.	1.3	–	–	2248-2706	–	–
Student Sces, Acad Related I- 12 Mo	0.3	1	1	2248-2706	32,476	32,476
Administrator III- A.Y.	1	1	1	2161-5853	42,636	42,636
Administrator II- 12 Mo.	0.3	1	1	2083-4391	30,408	30,408
Student Affairs Assistant I - 12 Mo	0.8	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.1	0.3	0.3	1828-2191	7,168	7,503
Clerical Assistant IIIA	1	1	1	1471-1742	19,817	20,685
Temporary Help	5.2	3.6	3.6	(86,137)	63,547	63,547
Clerical Assistant IIA	1	–	–	1269-1496	–	–
Testing:						
Student Sces, Acad Related II- 12 Mo	0.2	–	–	2799-3374	–	–
Student Sces Professional III- 12 Mo	0.2	–	–	2258-2718	–	–
Student Affairs Officer - 12 Mo.	0.3	0.5	0.5	2248-2706	16,238	16,238
Administrator III- A.Y.	1	1	1	2161-5853	43,068	43,068
Student Affairs Assistant II- 12 Mo	0.3	0.5	0.5	2072-2492	14,950	14,950
Clerical Assistant IIIA	1	1	1	1471-1742	18,805	19,612
Placement:						
Student Affairs Officer V - 12 Mo	–	1	1	3501-4228	42,016	44,044
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	1.6	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1	3.5	3.5	2072-2492	103,538	104,195
Student Affairs Assistant I - 12 Mo	0.3	–	–	1828-2191	–	–
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.5	–	–	(7,774)	–	–
Clerical Assistant IIB	2.9	0.6	0.6	1338-1579	10,609	11,063
Clerical Assistant IIA	–	1.4	1.4	1269-1496	21,763	22,668
Financial Aid:						
Administrator III- 12 Mo.	1	–	–	2500-5853	–	–
Student Sces Professional III- 12 Mo	0.2	–	–	2258-2718	–	–
Student Affairs Officer - 12 Mo.	–	0.5	0.5	2248-2706	13,482	14,123
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.3	2	2	2083-4391	66,768	66,768
Student Affairs Assistant II- 12 Mo	3.4	1	1	2072-2492	29,900	29,900
Student Sces Professional II- 12 Mo	1.5	5	5	2072-2492	140,814	143,579
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1828-2191	10,963	11,451
Stud. Pers Tech, Financial Aid, Rg A	3	3.8	3.8	1737-2074	86,771	89,568
Clerical Assistant IIIA	1.2	2	2	1471-1742	35,997	37,544
Temporary Help	0.8	–	–	(13,636)	–	–
Clerical Assistant IIA	1.9	1.8	1.8	1269-1496	31,056	31,757
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	0.8	1	1	5026-6083	60,831	60,831
Physician I-10 Mo - Range A	1.7	2.8	2.8	4792-5772	153,771	155,644
Administrator IV- 12 Mo.	1	1	1	2883-7317	74,448	74,448
Pharmacist - 12 Month	1	1	1	2752-3319	39,826	39,826
Administrator III- 12 Mo.	0.8	0.8	0.8	2500-5853	50,285	50,285
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Nurse Practitioner 10 Month Range A	0.6	1	1	2264-2726	27,109	27,233
Superv Registered Nurse III-12 Mo.	1	1	1	2264-2726	32,680	32,680
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Physical Therapist II	0.3	–	–	2151-2589	–	–
Student Affairs Assistant II- 12 Mo	0.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.4	0.5	0.5	2072-2492	14,950	14,950
Registered Nurse II-10 Month Rng A	0.8	1	1	2064-2483	24,707	24,820
Registered Nurse II - 12 Month	0.8	1	1	2064-2483	28,217	29,558
Physical Therapist I	0.2	0.5	0.5	2036-2449	14,684	14,684
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Registered Nurse I - 10 Month Rng A	1.7	2	2	1927-2317	46,309	46,309
Student Affairs Assistant I - 12 Mo	–	0.3	0.3	1828-2191	6,577	6,870
Health Record Technician	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	3.1	3.3	3.3	(51,202)	58,252	58,252
Clerical Assistant IIB	2.6	2.8	2.8	1338-1579	52,967	53,085
Clinical Aid IIA	0.8	1	1	1254-1477	17,729	17,729
Housing Services:						
Administrator II- 12 Mo.	1	1	1	2083-4391	40,176	40,176
Secretary A	1	1	1	1471-1742	18,651	19,455
Temporary Help	0.1	–	–	(1,425)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	0.6	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.3	1	1	2083-4391	30,408	30,408
Student Affairs Assistant II- 12 Mo	0.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.4	1.5	1.5	2072-2492	42,625	43,939
Clerical Assistant IIIA	0.7	1	1	1471-1742	20,906	20,906
Temporary Help	3.1	2.2	2.2	(51,058)	38,835	38,835
Student Assistant	1.2	1	1	(11,627)	10,697	10,697
Totals, Student Service	98.2	103.9	103.9	$2,624,589	$2,994,583	$3,027,395
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	93,347	93,347
Administrator IV- 12 Mo.	2.8	3	3	2883-7317	197,184	197,184
Associate Administrative Analyst	1	1	1	2589-3122	39,211	39,211
Administrative Assistant II	0.2	–	–	2589-3122	–	–
Administrator III- 12 Mo.	5	5	5	2500-5853	255,600	255,600
Administrative Assistant I	0.8	1.5	1.5	2151-2589	48,779	48,779
Research Technician II	1	1	1	2151-2589	31,064	31,064
Administrator II- 12 Mo.	–	0.5	0.5	2083-4391	14,990	14,990
Executive Secretary, Range A	1	1	1	1892-2274	24,407	25,552
Administrative Aid, Range A	1	1	1	1850-2222	28,228	28,228
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Senior Secretary A	3.6	4.5	4.5	1627-1936	101,321	101,839
Secretary B	0.8	1	1	1496-1772	18,331	19,119
Clerical Assistant IIIA	0.4	0.5	0.5	1471-1742	9,204	9,601
Temporary Help	0.9	–	–	(14,409)	–	–
Clerical Assistant IIA	0.1	1	1	1269-1496	15,545	16,192
Financial Operations:						
Administrator III- 12 Mo.	1	2	2	2500-5853	82,112	82,112
Accountant I	1	1	1	2151-2589	28,983	30,360
Administrator II- 12 Mo.	3	3	3	2083-4391	101,916	101,916
Staff Services Tech IA - Budget	1.2	1.3	1.3	1818-2182	35,633	35,633
Accounting Technician IIIA	1.7	2	2	1772-2122	50,933	50,933
Stud. Pers Tech, Financial Aid, Rg A	3.8	4	4	1737-2074	92,515	96,396
Supervising Account Clerk IA	1	1	1	1662-1981	23,763	23,763
Payroll Personnel Transact Clk IIA	4.8	5	5	1627-1936	114,630	116,187
Clerical Assistant IVA	1	1.5	1.5	1627-1936	32,999	33,421
Senior Account Clerk, Range A	5.5	6	6	1515-1794	122,301	125,551
Clerical Assistant IIIB	0.9	1	1	1496-1772	20,226	20,640
Clerical Assistant IIIA	0.1	0.2	0.2	1471-1742	3,530	3,682
Temporary Help	1.1	0.5	0.5	(18,226)	8,826	8,826
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Assistant Cashier-Clerk, Range A	2.3	2	2	1306-1541	32,659	34,036
Intermediate Account Clerk, Range A	3.9	4	4	1306-1541	68,904	71,034
Clerical Assistant IIA	1.5	1	1	1269-1496	17,947	17,947
Administrator I- 12 Mo.	2	2.4	2.4	1250-2927	67,740	67,740
Overtime	–	–	–	(1,126)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Assistant IV	0.7	–	–	2654-3199	–	–
Student Sces Professional IV- 12 Mo	0.3	1	1	2574-3102	38,394	38,394
Administrator III- 12 Mo.	1.3	1.3	1.3	2500-5853	63,665	63,665
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Student Affairs Assistant III	0.7	0.2	0.2	2210-2659	5,305	5,554
Administrator II- 12 Mo.	0.6	2	2	2083-4391	55,824	55,824
Student Affairs Assistant II- 12 Mo	1.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	29,900	29,900
Student Affairs Asst I - 10 Mo Rn A	0.4	–	–	1828-2191	–	–
Student Sces Professional IB- 10 Mo	0.2	0.8	0.8	1828-2191	17,283	17,283
Evaluation Technician I	12.8	13.5	13.5	1737-2074	331,056	333,589
Student Sces Professional IA- 10 Mo	0.1	–	–	1690-1842	–	–
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Senior Secretary A	1	1	1	1627-1936	20,816	21,732
Clerical Assistant IIIA	5.9	6.4	6.4	1471-1742	130,886	132,652
Temporary Help	2	3.6	3.6	(33,868)	63,547	63,547
Power Keyboard Operator, Range A	1.5	2	2	1441-1705	40,915	40,915
Clerical Assistant IIA	14.5	15.3	15.3	1269-1496	266,192	270,915
Administrator I- 12 Mo.	4	4	4	1250-2927	94,872	94,872
Overtime	–	–	–	(356)	–	–

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Student Affirmative Action:				SALARY RANGE		
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	30,203	31,638
Student Affairs Assistant II- 12 Mo	1.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.4	–	–	2072-2492	–	–
Student Affairs Assistant I - 12 Mo	0.7	–	–	1828-2191	–	–
Temporary Help	0.7	1	1	(11,701)	17,652	17,652
Clerical Assistant IIA	0.7	–	–	1269-1496	–	–
Student Assistant	0.9	–	–	(9,016)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	43,500	43,500
Administrator II- 12 Mo.	1	1	1	2083-4391	37,464	37,464
Staff Services Tech IA - Personnel	1	1	1	1818-2182	27,410	27,410
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.1	–	–	(969)	–	–
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Administrator I- 12 Mo.	2	2	2	1250-2927	55,764	55,764
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	–	1	1	2225-2441	29,286	29,286
Administrator II- 12 Mo.	1	1	1	2083-4391	32,592	32,592
Automotive Mechanic	–	1.5	1.5	2076-2277	40,985	40,985
Heavy Equipt Operator- Bus Driver	–	1	1	1779-1945	21,354	22,302
Automotive Equipment Operator IA	1.4	1	1	1779-1945	23,340	23,340
Property Clerk IIA	1	1	1	1734-2074	24,890	24,890
Purchasing Agent, Range A	2	2	2	1655-1972	46,611	47,320
Graphics Spec IIA,graphics Art-techn	1	1	1	1627-1936	23,237	23,237
Reproduction Processes Asst, Range A	1.4	1.5	1.5	1541-1826	32,828	32,828
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Public Safety Dispatch,typing,rng A	0.7	1	1	1496-1772	17,947	18,715
Warehouse Worker, Range A	1	1	1	1471-1742	20,906	20,906
Stock Clerk, Range A	4.7	5.2	5.2	1471-1676	104,079	105,780
Temporary Help	1	0.8	0.8	(15,862)	14,122	14,122
Clerical Assistant IIA	1	1	1	1269-1496	17,947	17,947
Administrator I- 12 Mo.	4	4	4	1250-2927	97,920	97,920
Overtime	–	–	–	(8,201)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	41,388	41,388
Supervising Public Safety Officer I	2	2	2	2357-2839	68,126	68,126
Public Safety Investigator	0.7	1	1	2250-2709	32,146	32,516
Public Safety Officer	6.1	7	7	2149-2586	200,591	205,670
Administrator II- 12 Mo.	1	1	1	2083-4391	35,292	35,292
Clerical Assistant IIIB	0.3	0.5	0.5	1496-1772	10,043	10,483
Public Safety Dispatch,typing,rng A	2	2	2	1496-1772	41,707	42,529
Temporary Help	0.8	–	–	(13,294)	–	–
Overtime	–	–	–	(41,507)	–	–
Evening And Night Shift Differential	–	–	–	(3,443)	–	–
Idl Sick Leave Supplement	–	–	–	(2,635)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1.5	1	1	2500-5853	44,376	44,376
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	0.5	1	1	2083-4391	37,092	37,092
Temporary Help-Plant Operations	1.7	–	–	(34,655)	–	–
Drafting Technician IA	–	1	1	1757-2103	25,236	25,236
Storekeeper IA	0.9	1	1	1528-1810	21,265	21,726
Overtime	–	–	–	(228)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	0.8	1	1	2194-2521	29,572	30,254
Building Service Engineer	3.5	4	4	2086-2396	112,981	114,244
Administrator II- 12 Mo.	1.1	1	1	2083-4391	36,000	36,000
Operating Engineer	4.9	5	5	1829-2002	118,366	119,390
Overtime	–	–	–	(299)	–	–
Evening And Night Shift Differential	–	–	–	(1,918)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2396-2629	31,554	31,554
Refrigeration Mechanic	1	1	1	2396-2629	31,554	31,554
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Electrician II	1	1	1	2287-2510	30,114	30,114
Plumber II	1	1	1	2287-2510	30,114	30,114
Materials Fabrication Specialist	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Electrician I	2	2.2	2.2	2184-2396	63,251	63,251
Plumber I	1	1	1	2184-2396	28,750	28,750
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Planner-estimator-scheduler	0.7	1	1	2151-2589	25,812	27,029
Carpenter I	3.3	4	4	2086-2287	108,875	109,802
Painter I	2	2	2	2086-2287	54,901	54,901
Building Service Engineer	3.4	4	4	2086-2396	112,873	114,244
Administrator II- 12 Mo.	1.7	1	1	2083-4391	31,008	31,008
Building Maintenance Worker	3.7	3	3	1821-1992	71,723	71,723
Temporary Help-Plant Operations	1	–	–	(20,715)	–	–
Drafting Technician IA	0.7	–	–	1757-2103	–	–
Overtime	–	–	–	(1,115)	–	–
Evening And Night Shift Differential	–	–	–	(512)	–	–

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984-85	Authorized 1985-86	Proposed 1986-87	EXPENDITURES Actual 1984-85	Estimated 1985-86	Proposed 1986-87
Grounds Maintenance:				SALARY RANGE		
Administrator II- 12 Mo.	1.5	2	2	2083-4391	66,600	66,600
Automotive Mechanic	0.5	0.5	0.5	2076-2277	13,662	13,662
Tractor Operator-Laborer, Range A	1	1	1	1858-2036	24,429	24,429
Skilled Labor	2	2	2	1821-1992	47,362	47,801
Temporary Help-Plant Operations	3.1	–	–	(63,420)	–	–
Automotive Equipment Operator IA	1	1	1	1779-1945	23,340	23,340
Lead Groundsworker, Range A	3	3	3	1719-2054	73,978	73,978
Irrigation Specialist	1	1	1	1648-1962	23,545	23,545
Pest Control-spray Spec., Range A	1	1	1	1648-1962	23,545	23,545
Gardener, Range A	0.5	1	1	1648-1962	23,545	23,545
Tree Trimmer IA	1	1	1	1648-1962	23,457	23,545
Groundsworker, Range A	11.2	13.1	13.1	1515-1719	266,626	268,344
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	7,772	8,096
Administrator I- 12 Mo.	1	1	1	1250-2927	24,672	24,672
Overtime	–	–	–	(2,050)	–	–
Custodial Services:						
Building Maintenance Worker	0.6	1	1	1821-1992	23,908	23,908
Temporary Help-Plant Operations	1.2	0.1	0.1	(24,338)	2,186	2,186
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Stock Clerk, Range A	0.9	1	1	1471-1676	19,557	20,112
Lead Custodian, Range A	6.8	8	8	1383-1634	154,226	154,943
Clerical Assistant IIB	0.7	–	–	1338-1579	–	–
Custodian, Range A	55.6	57	57	1285-1515	1,022,666	1,030,890
Clerical Assistant IIA	0.4	1.5	1.5	1269-1496	23,853	24,851
Administrator I- 12 Mo.	4.9	5	5	1250-2927	114,744	114,744
Overtime	–	–	–	(2,494)	–	–
Evening And Night Shift Differential	–	–	–	(3,765)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	52,286	52,286
Management Comp. Adjustment -New	–	–	–	–	–	96,538
Management Comp. Adjust -Continuing	–	–	–	–	355,559	355,559
Evening And Night Shift Differential	–	–	–	–	14,985	14,985
Non-Faculty Reclass - New	–	–	–	–	–	47,291
Non-Faculty Reclass - Continuing	–	–	–	–	48,141	110,724
Management Reclass- New	–	–	–	–	–	11,874
Management Reclass- Continuing	–	–	–	–	11,300	25,989
Community Relations:						
Student Affairs Assistant IV	0.7	–	–	2654-3199	–	–
Administrator III- 12 Mo.	0.7	0.7	0.7	2500-5853	29,551	29,551
Administrator II- 12 Mo.	0.3	1	1	2083-4391	36,360	36,360
Public Affairs Assistant I	1	1	1	1719-2054	24,659	24,659
Secretary B	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.8	–	–	(13,482)	–	–
Power Keyboard Operator, Range A	1	1	1	1441-1705	20,458	20,458
Totals, Institutional Support	304.5	315.1	315.1	$7,098,303	$8,157,009	$8,450,506
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	6.1	8.4	8.4	(146,741)	216,250	222,601
Temporary Help	18.7	19.1	19.1	(308,949)	337,157	337,157
Student Assistant	4	4.5	4.5	(40,010)	48,137	48,137
Overtime	–	–	–	(2,345)	28,893	28,893
Totals, Independent Operations	28.8	32	32	$498,045	$630,437	$636,788
Totals, Instruction	1342.9	1311.1	1311.1	$37,650,130	$41,484,983	$43,229,442
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Supv. Parking Officer, Range A	1	1	1	1586-1883	22,597	22,597
Parking Officer, Range A	0.8	1	1	1521-1802	18,254	19,036
Clerical Assistant IIIB	0.4	0.5	0.5	1496-1772	10,043	10,483
Public Safety Dispatch,typing,rng A	1	–	–	1496-1772	–	–
Temporary Help	0.3	1	1	(4,386)	17,652	17,652
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Clerical Assistant IIA	0.9	1	1	1269-1496	16,928	17,643
Student Assistant	2.5	–	–	(25,230)	–	–
Overtime	–	–	–	(112)	1,600	1,600
Evening And Night Shift Differential	–	–	–	(490)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	0.6	–	–	(13,050)	–	–
Groundsworker, Range A	1	2	2	1515-1719	37,918	39,532
Faculty And Staff Services:						
Overtime	–	–	–	–	–	–
Totals, Institutional Support	9.5	7.5	7.5	$158,033	$143,951	$147,502
Independent Operations:						
Campus Innovation:						
Temporary Help	–	0.1	0.1	17652- YR.	1,766	1,766
Student Assistant	0.1	–	–	(691)	–	–
Totals, Independent Operations	0.1	0.1	0.1	$691	$1,766	$1,766
Totals, Dormitory Revenue Fund-Parking	9.6	7.6	7.6	$158,724	$145,717	$149,268

6610 CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Summer Session Faculty Overload	–	–	–	–	8,452	8,452
Summer Session Faculty	0.1	–	–	(8,731)	–	–
Extension Instruction:						
Temporary Help	6.9	6	6	(114,781)	105,913	105,913
Extension Faculty Overload	–	–	–	–	63,007	63,007
Extension Faculty	8.1	5.5	5.5	(168,103)	86,302	86,302
Totals, Instruction	15.1	11.5	11.5	$291,615	$263,674	$263,674
Institutional Support:						
Executive Management:						
Coordinator-Exten Summer Ses-12mo	–	1	1	1766-4456	29,569	31,889
Administrator III- 12 Mo.	1	0.5	0.5	2500-5853	25,758	25,758
Administrative Assistant I	0.9	1	1	2151-2589	30,575	32,028
Public Affairs Assistant I	0.8	0.8	0.8	1719-2054	19,727	19,727
Clerical Assistant IIIA	0.9	1	1	1471-1742	17,652	18,408
Temporary Help	2.6	0.5	0.5	(43,684)	8,826	8,826
Clerical Assistant IIA	1.8	1	1	1269-1496	17,947	17,947
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	655
Management Comp. Adjust -Continuing	–	–	–	–	1,906	1,906
Totals, Institutional Support	8	5.8	5.8	$180,156	$151,960	$157,144
Totals, Continuing Education Revenue Fund	23.1	17.3	17.3	$471,771	$415,634	$420,818
Totals, California State University, Hayward	1375.6	1336.0	1336.0	$38,280,625	$42,046,334	$43,799,528

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	–	0.7	0.7	3984-4812	33,815	36,495
Department Chair, 12 Mo- Professor	2.9	3.9	3.9	3689-4456	195,963	204,388
Dept Chair Desig Disc AY- Professor	–	6.9	6.9	3460-4175	326,474	340,193
Department Chair, AY- Professor	20.2	6	6	3204-3866	266,964	277,168
Coordinator - AY	0.5	0.5	0.5	1557-3866	17,675	18,338
Coordinator-Teacher Education-AY	1.3	1.3	1.3	1557-3866	58,592	60,313
Administrator IV- 12 Mo.	12.1	10.9	10.9	2883-7317	625,744	625,744
Dept Chair Desig Disc AY- Associate	–	0.7	0.7	2815-3392	27,681	28,494
Assoc. Systems Software Specialist	0.9	–	–	2752-3319	–	–
Department Chair, AY- Assoc Prof	1	1.9	1.9	2536-3056	64,638	68,547
Administrator III- 12 Mo.	5.3	6	6	2500-5853	276,468	276,468
Programmer II	0.1	1	1	2427-2924	35,087	35,087
Media Production Specialist III	0.1	–	–	2416-2910	–	–
Department Chair, 12 Mo- Assist Prof	0.1	3.4	3.4	2313-2784	100,534	108,422
Instructional Support Tech. III	4	4	4	2306-2778	131,802	133,326
Equipment Tech.Mechanical III	1	2	2	2306-2778	61,001	62,321
Equip.Tech.Electro-Mechanical III	4.6	5	5	2306-2778	160,996	162,316
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Assistant Systems Analyst	0.3	–	–	2285-2752	–	–
Admin Operations Analyst IIA	0.3	–	–	2253-2713	–	–
Heavy Equipment Mechanic	0.6	0.6	0.6	2174-2385	17,038	17,166
Administrator III- A.Y.	1	1	1	2161-5853	34,620	34,620
Administrative Assistant I	1	–	–	2151-2589	–	–
Animal Health Technician	0.5	0.5	0.5	2103-2530	13,576	14,220
Instructional Support Tech. IIA	6.6	6	6	2103-2530	177,034	178,226
Stage Technician IIA	2	2	2	2103-2530	60,719	60,719
Piano Technician IIA	0.3	–	–	2103-2530	–	–
Equipment Technician,mechanical IIA	3.9	4	4	2103-2530	117,407	118,645
Equip.Tech.Electro-Mechanical IIA	2	2	2	2103-2530	59,806	60,719
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	6	6.8	6.8	2083-4391	238,448	238,448
Student Sces Professional II- 12 Mo	0.5	1	1	2072-2492	26,633	27,890
Crop Technician II	1	1	1	2036-2449	29,386	29,386
Livestock Technician II	0.2	0.5	0.5	2036-2449	12,406	12,991
Blacksmith	0.5	0.5	0.5	2029-2225	13,349	13,349
Department Chair, AY- Assist Prof	0.2	1.4	1.4	2014-2422	36,179	38,963
Slide Curator IIA	0.3	1	1	1981-2382	26,465	27,717
Instructional Support Tech. IA	4	6	6	1918-2306	155,177	158,559
Costume Technician IIA	0.5	0.5	0.5	1918-2306	13,835	13,835
Equipment Technician,mechanical IA	2.5	2.5	2.5	1918-2306	69,174	69,174
Equipment Tech.Electro-Mechanical IA	2	2	2	1918-2306	55,339	55,339
Equipment Tech.Specialized Equip. IA	1	1	1	1918-2306	25,141	26,328
Photographer I	1	1.1	1.1	1910-2296	30,234	30,296
Graphic Artist I	1	1	1	1910-2296	27,541	27,541
Admin Operations Analyst IA	2.9	9	9	1901-2285	246,985	248,219

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Credential Analyst	1	1	1	1881-2258	27,110	27,110
Nursery Technician II	1	1	1	1858-2233	25,582	26,786
Administrative Aid, Range A	5.1	1	1	1850-2222	27,920	27,920
Accompanist IIA	1	1	1	1834-2202	24,856	26,030
Student Affairs Assistant I - 12 Mo	0.5	–	–	1828-2191	–	–
Junior Staff Analyst	0.7	–	–	1794-2151	–	–
Administrative Secretary, Range A	3.1	3	3	1734-2074	72,043	73,017
Slide Curator IA	1.3	0.8	0.8	1734-2074	19,912	19,912
Senior Computer Operator, Range A	2	2	2	1719-2054	48,576	49,318
Public Affairs Assistant I	1.5	1.5	1.5	1719-2054	34,091	35,174
Poultry Technician	0.5	0.5	0.5	1634-1945	10,640	11,112
Depart Secretary IIIA, Stenography	3.7	4	4	1627-1936	90,683	92,258
Clerical Assistant IVA	2	2	2	1627-1936	44,814	45,783
Senior Secretary A	7.7	8.5	8.5	1627-1936	195,961	197,517
Lead Graphics Specialist, Range A	1	1	1	1627-1936	22,546	23,237
Athletic Equipment Attendant IIA	3	3	3	1547-1834	66,023	66,023
Instructional Support Asst. IIA	7	23	23	1547-1834	442,704	462,134
Reproduction Processes Asst, Range A	1	1	1	1541-1826	21,885	21,885
Library Assistant IA	1	1	1	1541-1826	21,500	21,885
Depart Secretary IIA	2.1	3	3	1502-1779	63,893	63,893
Depart Secretary IIA, Stenography	22.5	24	24	1502-1779	504,126	507,017
Supervising Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Superv Departmental Secretary IIB	3.4	3.5	3.5	1496-1772	73,529	74,426
Clerical Assistant IIIB	4.9	3.5	3.5	1496-1772	71,172	71,944
Secretary B	1	1	1	1496-1772	21,265	21,265
Graphics Spec. IA	1.6	1	1	1496-1772	18,075	18,850
Supervising Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Clerical Assistant IIIA	6.2	8.7	8.7	1471-1742	162,452	169,454
Secretary A	2	2	2	1471-1742	38,999	39,777
Temporary Help	8.5	1	1	(140,598)	17,652	17,652
Power Keyboard Operator, Range A	6.7	7	7	1441-1705	131,273	136,068
Depart Secretary IA	7.5	7	7	1394-1648	134,136	135,634
Depart Secretary IA, Stenography	4.8	4.7	4.7	1394-1648	89,507	90,583
Depart Secretary IA, Dictating	1.3	1.5	1.5	1388-1641	27,052	28,140
Athletic Equipment Attendant IA	3	3	3	1377-1627	57,184	57,962
Instructional Support Asst. IA	0.6	0.5	0.5	1377-1627	8,459	8,840
Mail Clerk, Range A	1	1	1	1336-1614	19,356	19,356
Clerical Assistant IIB	10.5	11	11	1338-1579	203,477	205,797
Data Entry Operator, Range A	1	1	1	1285-1515	18,177	18,177
Clerical Assistant IIA	15.1	17.1	17.1	1269-1496	281,251	292,439
Administrator I- 12 Mo.	3.7	5.5	5.5	1250-2927	136,533	136,533
Student Assistant	28.8	14.4	14.4	(286,924)	154,037	154,037
Overtime	–	–	–	(11,468)	–	–
Department Chair Stipend	–	–	–	–	51,360	51,360
Evening And Night Shift Differential	–	–	–	(1,146)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.2	0.3	0.3	3984-4812	14,492	15,641
Professor - 12 Mo	4.1	5.1	5.1	3689-4456	258,472	268,785
Head Coach-12 Month	3	4	4	3689-4456	187,273	199,509
Inst Faculty Desig Disc AY- Prof	27.6	106.8	106.8	3460-4175	5,018,019	5,250,710
Lecturer - AY - D	4.7	5	5	3204-3866	216,721	227,123
Professor - AY	322.3	244.7	244.7	3204-3866	11,150,713	11,538,426
Head Coach-AY	2	2	2	3204-3866	90,142	92,790
Principal Vocational Instr - 10 Mo.	1	1	1	3204-3866	45,071	46,395
Part Time Faculty-AY	165.3	3.2	3.2	(3,986,695)	77,232	79,500
Associate Professor-12 Month	3.5	3.6	3.6	2917-3519	138,105	146,958
Inst Faculty Desig Disc AY- Assoc	12.2	47.3	47.3	2815-3392	1,819,935	1,903,924
Instr Faculty- Extra Qtr- Qsyro	59	71.1	71.1	(1,641,944)	2,202,620	2,267,311
Lecturer - AY - C	18.5	19	19	2536-3056	629,351	670,001
Associate Professor-AY	110.5	78.6	78.6	2536-3056	2,646,286	2,789,485
Coach-AY	2	3	3	2536-3056	96,178	101,972
Inst Faculty Desig Disc AY- Assist	1.7	5	5	2457-2955	171,982	177,299
Assistant Professor-12 Month	1	5	5	2313-2784	150,728	160,962
Coaching Specialist-12 Month	2	2	2	2313-2784	60,688	63,843
Lecturer - AY - B	27.7	42.8	42.8	2014-2422	1,154,798	1,221,075
Assistant Professor-AY	33.2	140.5	140.5	2014-2422	3,542,593	3,920,616
Coaching Specialist-AY	1.8	3	3	2014-2422	77,461	82,129
Graduate Assistant	5.6	–	–	(31,128)	–	–
Sabbatical Leave Replacement	10.7	12	12	(257,876)	308,928	318,001
Vacation B-10	–	–	–	(4,661)	6,429	6,617
Outstanding Performance Award	–	–	–	(85,000)	275,000	275,000
Faculty Promotions - New	–	–	–	–	–	63,586
Faculty Promotions - Continuing	–	–	–	–	60,630	143,545
Substitute Faculty	0.2	–	–	(4,372)	–	–
Totals, Instruction	1100.3	1091.3	1091.3	$33,995,712	$37,855,447	$39,623,341
Academic Support:						
Libraries:						
Supervising Librarian-12mo	3	2	2	3689-4456	88,071	95,039
Librarian-12 Month	2	2	2	3689-4456	89,106	96,164
Associate Librarian-12 Month	1.5	1	1	2917-3519	39,450	42,222
Administrator IV- 12 Mo.	1	1	1	2883-7317	47,568	47,568
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Programmer II	0.3	0.3	0.3	2427-2924	10,205	10,526

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Superv Senior Asst Librarian-12 Mo.	–	1	1	2313-2784	28,235	30,437
Senior Assistant Librarian-12 Month	4.1	14.3	14.3	2313-2784	448,812	480,787
Assistant Librarian-12 Month	1.2	–	–	2109-2536	–	–
Equipment Tech.Electro-Mechanical IA	0.7	1	1	1918-2306	24,856	26,030
Library Assistant IIIA	1	1	1	1892-2274	26,462	27,276
Supervising Library Assistant IIIA	5	5	5	1843-2201	132,075	132,674
Equipment Maintenance Assistant IA	0.3	–	–	1757-2103	–	–
Library Assistant IIA	5.8	6	6	1742-2084	143,095	146,416
Supervising Library Assistant IIA	4	5	5	1704-2031	118,639	119,523
Senior Secretary A	0.3	1	1	1627-1936	19,522	20,368
Library Assistant IA	7.7	8	8	1541-1826	172,427	174,464
Shipping Receiving Assistant IA	0.2	–	–	1528-1810	–	–
Senior Account Clerk, Range A	0.3	1	1	1515-1794	21,534	21,534
Clerical Assistant IIIA	1	1	1	1471-1742	18,871	19,680
Stock Clerk, Range A	0.6	1	1	1471-1676	17,792	18,551
Temporary Help	7.3	1.4	1.4	(120,112)	24,714	24,714
Book Repairer IIA	1	1	1	1388-1641	19,554	19,689
Mail Clerk, Range A	0.3	1	1	1336-1614	16,736	17,441
Clerical Assistant IIB	1	1	1	1338-1579	18,308	18,959
Intermediate Account Clerk, Range A	0.3	1	1	1306-1541	16,157	16,839
Clerical Assistant IIA	8.8	10	10	1269-1496	167,845	171,862
Student Assistant	11.3	14.5	14.5	(113,042)	155,107	155,107
Overtime	–	–	–	(368)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Evening And Night Shift Differential	–	–	–	(378)	–	–
Audio-Visual Services:						
Administrator III- 12 Mo.	2.8	3	3	2500-5853	143,448	143,448
Programmer II	0.2	0.2	0.2	2427-2924	6,804	7,018
Media Production Specialist III	0.9	1	1	2416-2910	33,612	34,464
Assistant Professor-12 Month	–	0.1	0.1	2313-2784	2,956	3,189
Admin Operations Analyst IIA	0.3	1	1	2253-2713	31,071	31,071
Supervising Photographer II	1	1	1	2192-2639	31,666	31,666
Graphic Artist II	0.3	–	–	2192-2639	–	–
Administrative Assistant I	0.7	1	1	2151-2589	32,519	32,519
Equip.Tech.Electro-Mechanical IIA	0.6	–	–	2103-2530	–	–
Equipment Technician,electronic IIA	0.3	1	1	2103-2530	29,903	30,360
Media Production Specialist II	1	1	1	2103-2530	30,360	30,360
Equipment Tech.Electro-Mechanical IA	1.2	2.5	2.5	1918-2306	57,908	60,619
Graphic Artist I	0.7	1	1	1910-2296	27,541	27,541
Senior Secretary A	1	1	1	1627-1936	20,667	21,576
Instructional Support Asst. IIA	1	1.2	1.2	1547-1834	23,069	24,072
Clerical Assistant IIIB	0.9	–	–	1496-1772	–	–
Clerical Assistant IIIA	0.2	2	2	1471-1742	37,059	38,651
Temporary Help	0.6	2.3	2.3	(10,592)	40,600	40,600
Instructional Support Asst. IA	0.9	1	1	1377-1627	17,521	18,267
Clerical Assistant IIB	–	0.1	0.1	1338-1579	1,554	1,619
Administrator I- 12 Mo.	1	–	–	1250-2927	–	–
Student Assistant	1.5	1.1	1.1	(14,725)	11,767	11,767
Overtime	–	–	–	(987)	–	–
Evening And Night Shift Differential	–	–	–	(118)	–	–
Television Services:						
Equipment Tech.Electronic III	0.8	1	1	2306-2778	32,951	33,332
Superv Departmental Secretary IIB	0.4	0.5	0.5	1496-1772	10,632	10,632
Overtime	–	–	–	(487)	–	–
Computing Support:						
Associate Systems Analyst	1	–	–	2752-3319	–	–
Administrator III- 12 Mo.	2.9	3	3	2500-5853	136,608	136,608
Programmer II	2	3	3	2427-2924	102,388	103,925
Instruct. Computing Consultant II	0.5	1	1	2427-2924	29,232	30,622
Assist Systems Software Specialist	0.8	1	1	2285-2752	30,795	32,268
Equip.Tech.Electro-Mechanical IIA	1	1	1	2103-2530	30,360	30,360
Programmer I	0.8	1	1	2036-2449	24,525	25,682
Instruct. Computing Consultant I	0.9	1	1	2036-2449	25,293	26,485
Equipment Tech.Electro-Mechanical IA	0.4	1	1	1918-2306	23,468	24,571
Programmer Trainee	0.8	1	1	1842-2018	22,785	23,848
Equipment Maintenance Assistant IA	1	1	1	1757-2103	24,951	25,236
Senior Computer Operator, Range A	1.5	1.5	1.5	1719-2054	36,617	36,989
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Senior Data Control Tech., Range A	1	1	1	1586-1883	22,516	22,597
Computer Operator, Range A	1.5	1.5	1.5	1515-1794	31,047	31,453
Temporary Help	0.6	–	–	(10,266)	–	–
Senior Data Entry Operator, Range A	1	1	1	1435-1698	20,368	20,368
Data Control Technician, Range A	1.9	2	2	1412-1669	37,863	38,629
Data Entry Operator, Range A	1	1	1	1285-1515	18,177	18,177
Administrator I- 12 Mo.	1	1	1	1250-2927	30,096	30,096
Student Assistant	1.2	0.5	0.5	(12,383)	5,349	5,349
Overtime	–	–	–	(2,298)	–	–
Evening And Night Shift Differential	–	–	–	(218)	–	–
Ancillary Support:						
College Farm:						
Professor - 12 Mo	3.2	4	4	3689-4456	207,782	213,884
Associate Professor-12 Month	0.4	0.4	0.4	2917-3519	14,825	15,992
Assistant Professor-12 Month	–	0.1	0.1	2313-2784	2,956	3,189
Department Chair, 12 Mo- Assist Prof	0.6	–	–	2313-2784	–	–

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Equipment Tech.Mechanical III	1	1	1	2306-2778	33,332	33,332
Electrician I	1	1	1	2184-2396	28,750	28,750
Heavy Equipment Mechanic	0.4	0.4	0.4	2174-2385	11,358	11,444
Farm Supervisor I	2	2	2	2132-2566	59,391	60,750
Crop Technician II	–	0.3	0.3	2036-2449	7,328	7,674
Livestock Technician II	3.2	4	4	2036-2449	112,779	113,941
Crop Technician I	1.9	2	2	1858-2233	53,571	53,571
Livestock Technician I	2	2.5	2.5	1858-2233	64,723	65,241
Building Maintenance Worker	1.8	2	2	1821-1992	45,489	46,834
Instructional Support Asst. IIA	0.3	–	–	1547-1834	–	–
Temporary Help	1.2	–	–	(19,032)	–	–
Depart Secretary IA	1	1	1	1394-1648	19,719	19,719
Student Assistant	7.7	5.9	5.9	(76,907)	63,113	63,113
Overtime	–	–	–	(1,390)	–	–
Totals, Academic Support	139.8	156.6	156.6	$3,199,373	$3,931,080	$4,032,115
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2500-5853	48,528	48,528
Student Affairs Officer - 12 Mo.	0.2	–	–	2248-2706	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.5	1	1	2248-2706	32,476	32,476
Student Sces, Acad Related I- 12 Mo	–	0.2	0.2	2248-2706	5,393	5,650
Student Affairs Assistant II- 12 Mo	1	3	3	2072-2492	89,700	89,700
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Temporary Help	0.1	–	–	(862)	–	–
Depart Secretary IA	1	1	1	1394-1648	19,719	19,719
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	8,700	8,973
Supplementary Educational Serv.-Eop:						
Student Sces Professional III- 12 Mo	6.6	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	0.3	1.5	1.5	2248-2706	40,447	42,370
Superv Stdnt Affairs Off III-12 Mo.	0.5	–	–	2248-2706	–	–
Student Sces, Acad Related I- 12 Mo	–	3	3	2248-2706	80,895	84,739
Administrator II- 12 Mo.	1	1	1	2083-4391	40,980	40,980
Student Affairs Assistant II- 12 Mo	1	2	2	2072-2492	57,145	58,434
Student Sces Professional II- 12 Mo	1	1	1	2072-2492	29,900	29,900
Student Sces Professional IB- 12 Mo	0.8	0.5	0.5	1828-2191	10,963	11,451
Clerical Assistant IVA	1	2	2	1627-1936	42,760	43,605
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	1.9	5.3	5.3	(31,035)	93,556	93,556
Depart Secretary IA	1	1	1	1394-1648	19,719	19,719
Student Assistant	8.4	1.6	1.6	(83,224)	17,115	17,115
Overtime	–	–	–	(220)	–	–
Counseling And Career Guidance:						
Counseling:						
Counselor - 12 Mo - Professor	2	2	2	3501-4228	102,698	102,698
Counselortest Offcr-12mo-Professor	1	1	1	3501-4228	50,765	50,765
Student Sces, Acad Related III- 12mo	0.4	0.5	0.5	3501-4228	25,382	25,382
Counselor - AY - Professor	5	5	5	3039-3668	194,603	196,601
Administrator III- 12 Mo.	1	1	1	2500-5853	46,632	46,632
Student Affairs Officer IV - AY	0.5	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	0.5	1	1	2433-2931	35,220	35,220
Counselor - 12 Mo - Asst Professor	–	0.2	0.2	2248-2706	5,847	6,122
Student Affairs Officer - 12 Mo.	0.5	–	–	2248-2706	–	–
Student Sces, Acad Related I- 12 Mo	–	0.5	0.5	2248-2706	13,482	14,123
Student Affairs Assistant II- 12 Mo	1	2	2	2072-2492	52,864	55,083
Counselor - AY - Assistant Professor	–	0.1	0.1	1957-2353	2,096	2,614
Student Sces, Acad Related I- AY	–	0.9	0.9	1957-2353	21,142	22,134
Clerical Assistant IIIB	2	2	2	1496-1772	39,645	40,450
Temporary Help	1.9	3.3	3.3	(31,037)	58,252	58,252
Depart Secretary IA	2.3	3	3	1394-1648	56,767	58,347
Clerical Assistant IIA	1	1.5	1.5	1269-1496	24,936	25,891
Student Assistant	1.8	0.4	0.4	(17,743)	4,279	4,279
Testing:						
Student Affairs Officer V - 12 Mo	1	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.3	1.5	1.5	3501-4228	67,399	69,426
Student Sces, Acad Related I- 12 Mo	–	1	1	2248-2706	30,291	31,732
Clerical Assistant IIIA	0.5	0.5	0.5	1471-1742	10,632	10,632
Clerical Assistant IIB	0.7	0.7	0.7	1338-1579	10,881	11,335
Student Assistant	–	0.1	0.1	3.35-6.80	1,070	1,070
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-5853	49,020	49,020
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	32,476	32,476
Superv Stdnt Affairs Off III-12 Mo.	0.5	1	1	2248-2706	32,476	32,476
Student Affairs Assistant II- 12 Mo	2	3.9	3.9	2072-2492	115,563	115,928
Placement Interviewer, Range A	–	0.9	0.9	1658-1972	17,970	18,753
Clerical Assistant IIIB	–	0.5	0.5	1496-1772	10,632	10,632
Clerical Assistant IIIA	2.2	2	2	1471-1742	39,711	40,518
Temporary Help	–	0.5	0.5	17652- YR.	8,826	8,826
Depart Secretary IA	1	1	1	1394-1648	19,719	19,719
Student Assistant	0.6	0.5	0.5	(6,129)	5,349	5,349
Financial Aid:						
Staff Systems Analyst	1	1.4	1.4	3021-3647	56,919	58,957
Administrator III- 12 Mo.	1.5	1	1	2500-5853	48,528	48,528
Programmer II	0.7	–	–	2427-2924	–	–

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assistant Systems Analyst	0.6	–	–	2285-2752	–	–
Admin Operations Analyst IIA	0.3	1	1	2253-2713	32,519	32,519
Student Affairs Officer - 12 Mo.	–	0.7	0.7	2248-2706	19,548	20,479
Superv Stdnt Affairs Off III-12 Mo.	0.5	1	1	2248-2706	32,476	32,476
Student Sces, Acad Related I- 12 Mo	0.5	0.1	0.1	2248-2706	2,697	2,825
Supervising Asst Admin Analyst	0.7	–	–	2151-2589	–	–
Administrator II- 12 Mo.	1	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	2.2	0.3	0.3	2072-2492	7,718	8,082
Student Sces Professional II- 12 Mo	2.1	5	5	2072-2492	142,653	145,166
Student Sces Professional IB- 12 Mo	–	1	1	1828-2191	23,262	24,356
Stud. Pers Tech, Financial Aid, Rg A	1	3	3	1737-2074	71,081	73,219
Student Sces Professional IA- 12 Mo	0.3	1	1	1690-1842	20,420	21,309
Clerical Assistant IVA	1.1	–	–	1627-1936	–	–
Clerical Assistant IIIA	5	4	4	1471-1742	80,622	81,390
Temporary Help	0.7	–	–	(11,788)	–	–
Clerical Assistant IIA	2.2	1.6	1.6	1269-1496	27,016	28,155
Administrator I- 12 Mo.	–	1	1	1250-2927	20,628	20,628
Student Assistant	0.7	1	1	(7,433)	10,697	10,697
Overtime	–	–	–	(99)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	1	1	1	5026-6083	64,801	67,971
Physician I-12 Mo - Range A	0.7	1	1	4792-5772	58,209	61,050
Physician I-10 Mo - Range A	2.2	4	4	4792-5772	207,443	214,757
Administrator IV- 12 Mo.	1	1	1	2883-7317	72,252	72,252
Pharmacist - 10 Month Range A	–	0.1	0.1	2752-3319	2,752	2,883
Pharmacist - 12 Month	1	1	1	2752-3319	33,943	35,564
Administrator III- 12 Mo.	1	1	1	2500-5853	64,764	64,764
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Nurse Practitioner 10 Month Range A	1	1	1	2264-2726	27,233	27,233
Nurse Practitioner - 12 Month	1	1	1	2264-2726	32,680	32,680
Superv Registered Nurse III-12 Mo.	1	1	1	2264-2726	32,680	32,680
Clinical Laboratory Technologist IA	1.5	1.5	1.5	2222-2554	45,962	45,962
Registered Nurse II-10 Month Rng A	1	1	1	2064-2483	24,820	24,820
Registered Nurse II - 12 Month	1	1	1	2064-2483	29,784	29,784
Health Educator	0.1	1	1	2054-2472	27,243	28,534
Physical Therapist I	0.5	1	1	2036-2449	27,410	28,704
Radiologic Technologist IIA	1	1	1	2018-2427	26,339	27,578
Registered Nurse I - 10 Month Rng A	2	2	2	1927-2317	46,309	46,309
Registered Nurse I - 12 Month	1	1	1	1927-2317	24,205	25,345
Student Affairs Assistant I - 12 Mo	0.5	–	–	1828-2191	–	–
Medical Secretary, Range A	1	1	1	1669-1990	23,878	23,878
Licensed Vocational Nurse, Range A	1	1	1	1477-1676	20,112	20,112
Clerical Assistant IIIA	1	1	1	1471-1742	19,749	20,611
Temporary Help	1.5	1.3	1.3	(25,375)	22,948	22,948
Medical Transcriber, Range A	1.8	2	2	1429-1690	38,300	39,064
Depart Secretary IA	1	1	1	1394-1648	18,977	19,719
Clerical Assistant IIA	1.8	1.5	1.5	1269-1496	26,411	26,769
Administrator I- 12 Mo.	1.3	1.5	1.5	1250-2927	40,713	40,713
Clinical Aid, Range A	–	0.5	0.5	1209-1423	7,404	7,708
Clerical Assistant IA	0.8	1	1	1181-1388	15,621	16,270
Student Assistant	1.3	0.9	0.9	(13,156)	9,627	9,627
Overtime	–	–	–	(83)	–	–
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	45,264	45,264
Clerical Assistant IIA	1	1	1	1269-1496	17,947	17,947
Student Assistant	–	–	–	(471)	–	–
Disabled Students:						
Administrator II- 12 Mo.	0.5	1	1	2083-4391	30,408	30,408
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	26,735	27,997
Clerical Assistant IIIA	1	1	1	1471-1742	18,850	19,663
Temporary Help	1.9	3.6	3.6	(31,589)	63,547	63,547
Student Assistant	2.5	0.1	0.1	(25,037)	1,070	1,070
Totals, Student Service	123.5	136.2	136.2	$3,151,929	$3,828,207	$3,890,783
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	93,347	93,347
Administrator IV- 12 Mo.	5	5	5	2883-7317	304,404	304,404
Administrative Assistant II	0.2	0.9	0.9	2589-3122	29,267	30,666
Administrator III- 12 Mo.	3.6	4.8	4.8	2500-5853	243,634	243,634
Administrative Assistant I	0.9	–	–	2151-2589	–	–
Administrator II- 12 Mo.	1	1.3	1.3	2083-4391	38,944	38,944
Admin Operations Analyst IA	0.5	1	1	1901-2285	25,390	26,588
Executive Secretary, Range A	1	1	1	1892-2274	27,593	27,593
Administrative Secretary, Range A	2	3.4	3.4	1734-2074	82,742	83,780
Clerical Assistant IVA	2.5	1.7	1.7	1627-1936	39,504	39,504
Senior Secretary A	1.8	2	2	1627-1936	42,760	43,605
Clerical Assistant IIIB	1.3	1.5	1.5	1496-1772	31,308	32,153
Secretary B	1	1	1	1496-1772	21,265	21,265
Secretary A	1	1	1	1471-1742	20,906	20,906
Temporary Help	4.2	0.3	0.3	(68,943)	5,296	5,296
Administrator I- 12 Mo.	–	1	1	1250-2927	29,220	29,220
Student Assistant	1	0.3	0.3	(9,248)	3,209	3,209

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime	–	–	–	(234)	–	–
Financial Operations:						
Administrator III- 12 Mo.	1.1	1.1	1.1	2500-5853	49,483	49,483
Administrator II- 12 Mo.	4	4	4	2083-4391	138,724	138,724
Admin Operations Analyst IA	0.4	3	3	1901-2285	79,074	80,210
Payroll Personnel Trans Clerk IIIA	–	1	1	1850-2222	22,200	23,237
Staff Services Tech IA - Budget	1.3	–	–	1818-2182	–	–
Staff Services Tech IA - Admin Sces	1.4	–	–	1818-2182	–	–
Personnel Assistant	0.2	0.2	0.2	1794-2151	4,783	5,009
Accounting Technician IIIA	1	3	3	1772-2122	67,995	69,866
Supervising Account Clerk IA	0.9	1	1	1662-1981	23,320	23,763
Payroll Personnel Transact Clk IIA	4.1	6.2	6.2	1627-1936	130,498	134,891
Clerical Assistant IVA	2.3	2.4	2.4	1627-1936	55,398	55,482
Senior Account Clerk, Range A	3	4	4	1515-1794	81,732	84,038
Accounting Technician IIA	1.1	1.1	1.1	1515-1794	23,679	23,687
Clerical Assistant IIIA	6.5	6.5	6.5	1471-1742	134,553	135,520
Temporary Help	7.8	0.3	0.3	(128,995)	5,296	5,296
Senior Data Entry Operator, Range A	1	1	1	1435-1698	19,804	20,368
Payroll Personnel Transact Clk IA	0.1	0.6	0.6	1400-1655	11,913	11,913
Depart Secretary IA, Dictating	1	1	1	1388-1641	19,689	19,689
Bookkeeping Machine Operator IIA	1	1	1	1338-1579	18,959	18,959
Clerical Assistant IIA	1.7	2	2	1269-1496	32,693	34,067
Administrator I- 12 Mo.	6.4	7	7	1250-2927	168,384	168,384
Student Assistant	2.2	–	–	(22,141)	–	–
Overtime	–	–	–	(28,775)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	1	–	–	2752-3319	–	–
Student Affairs Assistant IV	1.5	1	1	2654-3199	38,394	38,394
Student Sces Professional IV- 12 Mo	–	1	1	2574-3102	30,822	32,293
Administrator III- 12 Mo.	1	1	1	2500-5853	49,500	49,500
Programmer II	1.5	2.5	2.5	2427-2924	84,057	86,115
Administrative Assistant I	–	1	1	2151-2589	27,021	28,295
Administrator II- 12 Mo.	0.5	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	0.8	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1	2	2	2072-2492	59,800	59,800
Admin Operations Analyst IA	0.3	1	1	1901-2285	26,999	27,410
Student Affairs Assistant I - 12 Mo	0.5	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.5	1	1	1828-2191	24,356	25,497
Staff Services Tech IA - Admin Sces	0.3	1	1	1818-2182	22,837	23,883
Evaluation Technician I	7	8.2	8.2	1737-2074	199,333	200,433
Administrative Secretary, Range A	–	0.1	0.1	1734-2074	2,489	2,489
Clerical Assistant IVA	1.3	1.4	1.4	1627-1936	31,046	31,384
Senior Secretary A	0.1	–	–	1627-1936	–	–
Health Record Technician	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	14	16.5	16.5	1471-1742	337,851	339,952
Temporary Help	4.6	1.7	1.7	(76,576)	30,008	30,008
Supervising Telephone Oper.,range A	1	1	1	1435-1698	20,368	20,368
Depart Secretary IA	1	1	1	1394-1648	19,719	19,719
Clerical Assistant IIA	11.2	13.2	13.2	1269-1496	226,330	230,299
Administrator I- 12 Mo.	2.7	4	4	1250-2927	101,778	101,778
Student Assistant	5.9	6.2	6.2	(58,771)	66,322	66,322
Overtime	–	–	–	(26,616)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	0.5	1	1	2248-2706	32,476	32,476
Student Affairs Assistant II- 12 Mo	0.2	–	–	2072-2492	–	–
Student Affairs Trainee	0.2	–	–	1690-1842	–	–
Student Sces Professional IA- 12 Mo	0.3	–	–	1690-1842	–	–
Temporary Help	3.2	1	1	(53,105)	17,652	17,652
Student Assistant	5.6	–	–	(55,873)	–	–
Employee Personnel And Records:						
Senior Administrative Analyst	0.8	–	–	3122-3769	–	–
Admin Operations Analyst IIIA	0.3	1	1	2713-3272	47,337	47,337
Administrator II- 12 Mo.	4	4	4	2083-4391	139,968	139,968
Personnel Assistant	–	0.8	0.8	1794-2151	19,133	20,035
Clerical Assistant IVA	2	2	2	1627-1936	44,092	44,092
Temporary Help	2.4	–	–	(39,110)	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	26,748	26,748
Student Assistant	0.2	–	–	(2,383)	–	–
Overtime	–	–	–	(3,031)	–	–
Logistical Services:						
Support Operations:						
Associate Systems Analyst	0.9	–	–	2752-3319	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	41,388	41,388
Programmer II	0.1	1	1	2427-2924	34,953	35,087
Administrator II- 12 Mo.	1	1	1	2083-4391	39,768	39,768
Automotive Mechanic	2	2	2	2076-2277	54,646	54,646
Admin Operations Analyst IA	0.4	1	1	1901-2285	27,410	27,410
Staff Services Tech IA - Admin Sces	1	–	–	1818-2182	–	–
Truck Driver, Range A	1.8	2	2	1779-1945	45,815	46,680
Property Clerk IIA	1	1	1	1734-2074	24,890	24,890
Purchasing Agent, Range A	3.8	4	4	1655-1972	94,640	94,640
Clerical Assistant IVA	3	3	3	1627-1936	65,997	66,843

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Senior Secretary A	–	0.5	0.5	1627-1936	11,619	11,619
Duplicating Machine Supervisor IA	1	1	1	1600-1901	22,743	22,743
Reproduction Processes Asst, Range A	3	3	3	1541-1826	59,203	61,752
Mail Services Supervisor IA	1	1	1	1528-1810	21,726	21,726
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Micrographics Technician, Range A	0.9	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	1	1	1	1471-1742	20,022	20,906
Temporary Help	1.8	–	–	(29,318)	–	–
Duplicating Machine Oper IIA-Offset	0.6	1	1	1429-1690	18,576	19,365
Mail Clerk, Range A	1	1	1	1336-1614	17,623	18,373
Administrator I- 12 Mo.	3	5	5	1250-2927	125,844	125,844
Student Assistant	1.6	–	–	(16,424)	–	–
Overtime	–	–	–	(8,018)	–	–
Public Safety:						
Administrator III- 12 Mo.	1.1	1.1	1.1	2500-5853	49,927	49,927
Supervising Public Safety Officer I	3	3	3	2357-2839	102,189	102,189
Public Safety Investigator	1	1	1	2250-2709	32,516	32,516
Public Safety Officer	7.8	8	8	2149-2586	235,749	243,414
Administrator II- 12 Mo.	1	1	1	2083-4391	36,000	36,000
Clerical Assistant IVA	–	1	1	1627-1936	22,546	23,237
Public Safety Dispatch,typing,rng A	3.3	4	4	1496-1772	79,006	81,510
Temporary Help	0.2	0.3	0.3	(3,577)	5,297	5,297
Clerical Assistant IIA	–	0.1	0.1	1269-1496	1,554	1,619
Administrator I- 12 Mo.	0.5	0.5	0.5	1250-2927	11,388	11,388
Student Assistant	0.4	0.4	0.4	(4,433)	4,279	4,279
Overtime	–	–	–	(13,003)	–	–
Evening And Night Shift Differential	–	–	–	(5,123)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2500-5853	78,876	78,876
Drafting Technician IIA	1	1	1	2103-2530	30,360	30,360
Building Service Engineer	1	1	1	2086-2396	28,750	28,750
Administrator II- 12 Mo.	1	1	1	2083-4391	31,956	31,956
Accounting Technician IIA	1	1	1	1515-1794	19,295	20,123
Secretary B	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Stock Clerk, Range A	0.8	1	1	1471-1676	17,370	18,107
Clerical Assistant IIB	1	1	1	1338-1579	17,434	18,177
Clerical Assistant IIA	0.5	1.1	1.1	1269-1496	19,151	19,391
Administrator I- 12 Mo.	1	1	1	1250-2927	25,416	25,416
Student Assistant	3.7	–	–	(36,982)	–	–
Overtime	–	–	–	(1,098)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	1	1	1	2194-2521	30,254	30,254
Building Service Engineer	4.8	5.4	5.4	2086-2396	150,339	152,011
Administrator II- 12 Mo.	1	1	1	2083-4391	32,592	32,592
Building Maintenance Worker	0.5	0.5	0.5	1821-1992	10,928	11,419
Student Assistant	0.3	–	–	(3,444)	–	–
Overtime	–	–	–	(4,165)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2396-2629	31,194	31,554
Supervising Plumber	1	1	1	2396-2629	31,554	31,554
Supervising Carpenter	0.7	1	1	2287-2510	29,660	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Electrician I	1.5	2	2	2184-2396	57,501	57,501
Plumber I	3	3	3	2184-2396	85,060	86,251
Maintenance Mechanic	1	1	1	2184-2396	27,776	28,750
Carpenter I	1.9	2	2	2086-2287	53,171	54,386
Painter I	2	2	2	2086-2287	52,480	53,665
Locksmith I	1	1	1	2086-2287	27,245	27,451
Administrator II- 12 Mo.	1.7	1.7	1.7	2083-4391	52,532	52,532
Procurement Assistant, Range A	1	1	1	1962-2360	28,310	28,310
Building Maintenance Worker	2.6	3.7	3.7	1821-1992	85,052	86,727
Automotive Equipment Operator IA	1	1	1	1779-1945	22,821	23,340
Accounting Technician IIA	0.9	0.9	0.9	1515-1794	19,312	19,380
Clerical Assistant IIA	2.4	2.9	2.9	1269-1496	47,711	48,886
Administrator I- 12 Mo.	1	1	1	1250-2927	24,672	24,672
Student Assistant	0.7	1	1	(7,235)	10,697	10,697
Overtime	–	–	–	(5,615)	–	–
Evening And Night Shift Differential	–	–	–	(2)	–	–
Grounds Maintenance:						
Lead Automotive Equipment Mechanic	1	1	1	2225-2441	29,286	29,286
Administrator II- 12 Mo.	1.8	2.3	2.3	2083-4391	76,062	76,062
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Tractor Operator-Laborer, Range A	1	1	1	1858-2036	24,429	24,429
Skilled Labor	2.8	4	4	1821-1992	94,459	95,603
Automotive Equipment Operator IA	3.7	4	4	1779-1945	93,013	93,359
Lead Groundsworker, Range A	4	4	4	1719-2054	96,232	97,260
Tree Trimmer IIA	1.9	2	2	1719-2054	49,318	49,318
Irrigation Specialist	1	1	1	1648-1962	23,545	23,545
Gardener, Range A	2.9	3	3	1648-1962	69,584	70,634
Tree Trimmer IA	1	1	1	1648-1962	23,545	23,545
Groundsworker, Range A	6.9	8.8	8.8	1515-1719	172,838	176,719

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	1.3	–	–	(27,584)	–	–
Duplicating Machine Oper IIA-Offset	0.3	1	1	1429-1690	18,130	18,904
Duplicat Mach Oper IIA-Direct Impr.	0.4	–	–	1377-1627	–	–
Mail Clerk, Range A	0.5	1	1	1336-1614	16,736	17,441
Administrator I- 12 Mo.	1	1	1	1250-2927	26,712	26,712
Student Assistant	2.4	3	3	(24,358)	32,091	32,091
Overtime	–	–	–	(16,548)	–	–
Evening And Night Shift Differential	–	–	–	(1,006)	–	–
Custodial Services:						
Plumber II	1	1	1	2287-2510	30,114	30,114
Senior Planner-estimator-scheduler	1	1	1	2274-2739	28,579	29,937
Electrician I	0.5	1	1	2184-2396	26,214	27,451
Assistant Budget Analyst	1	1	1	2151-2589	30,242	31,064
Painter I	1.9	2	2	2086-2287	54,077	54,901
Building Maintenance Worker	1	1	1	1821-1992	22,510	23,551
Temporary Help-Plant Operations	6.9	–	–	(141,469)	–	–
Payroll Personnel Transact Clk IIA	–	0.8	0.8	1627-1936	15,618	16,294
Clerical Assistant IVA	0.3	1	1	1627-1936	19,804	20,667
Laborer, Range A	1	1	1	1515-1648	19,093	19,766
WINdow Cleaner, Range A	1	1	1	1484-1757	21,085	21,085
Clerical Assistant IIIA	0.7	–	–	1471-1742	–	–
Stock Clerk, Range A	1.4	2	2	1471-1676	38,471	39,258
Lead Custodian, Range A	2	3	3	1383-1634	56,165	56,883
Custodian, Range A	40.8	52.2	52.2	1285-1515	905,607	919,819
Clerical Assistant IIA	1.5	2	2	1269-1496	33,492	34,139
Administrator I- 12 Mo.	5	5	5	1250-2927	108,900	108,900
Student Assistant	6.3	14.1	14.1	(63,104)	150,828	150,828
Overtime	–	–	–	(7,655)	–	–
Evening And Night Shift Differential	–	–	–	(4,382)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	66,719	66,719
Management Comp. Adjustment -New	–	–	–	–	–	118,689
Management Comp. Adjust -Continuing	–	–	–	–	444,131	444,131
Evening And Night Shift Differential	–	–	–	–	18,328	18,328
Non-Faculty Reclass - New	–	–	–	–	–	60,387
Non-Faculty Reclass - Continuing	–	–	–	–	59,529	136,916
Management Reclass- New	–	–	–	–	–	14,599
Management Reclass- Continuing	–	–	–	–	14,776	33,985
Community Relations:						
Administrator III- 12 Mo.	1	1	1	2500-5853	41,540	41,540
Administrator II- 12 Mo.	1.5	0.7	0.7	2083-4391	24,704	24,704
Public Affairs Assistant II	1	1	1	1962-2360	28,310	28,310
Administrative Secretary, Range A	1.3	0.5	0.5	1734-2074	12,445	12,445
Temporary Help	0.3	–	–	(5,452)	–	–
Student Assistant	0.5	–	–	(5,325)	–	–
Totals, Institutional Support	369.9	383.7	383.7	$8,302,024	$9,674,661	$10,064,738
Independent Operations:						
Institutional Operations:						
Chief Party-Overseas, Associate Prof	–	1	1	3416-4536	35,622	37,324
Part Time Faculty-AY	9.6	–	–	(231,954)	–	–
Lecturer-Overseas Assign-12 Mo- C	–	1	1	3194-4240	33,851	36,506
Sr Voc Instr-Overseas Assign - 12 Mo	–	5.5	5.5	3194-4240	186,180	200,785
Administrator IV- 12 Mo.	0.5	1	1	2883-7317	56,884	56,884
Administrator III- 12 Mo.	1	–	–	2500-5853	–	–
Assistant Professor-12 Month	–	2.5	2.5	2313-2784	93,897	101,305
Carpenter I	–	2	2	2086-2287	50,058	52,429
Administrator II- 12 Mo.	0.5	–	–	2083-4391	–	–
Building Maintenance Worker	–	2.5	2.5	1821-1992	54,640	57,093
Groundsworker, Range A	1	2	2	1515-1719	38,801	39,583
Senior Cashier Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Clerical Assistant IIIA	0.5	0.5	0.5	1471-1742	10,343	10,453
Secretary A	–	0.3	0.3	1471-1742	5,296	5,522
Temporary Help	10.4	2.6	2.6	(172,160)	45,896	45,896
Custodian, Range A	–	2	2	1285-1515	31,461	32,781
Clerical Assistant IIA	–	1.2	1.2	1269-1496	18,653	19,431
Graduate Assistant	0.3	–	–	(1,905)	–	–
Student Assistant	4.1	1.8	1.8	(41,098)	19,255	19,255
Overtime	–	–	–	(19,373)	–	–
Management Comp. Adjustment -New	–	–	–	–	–	1,487
Management Comp. Adjust -Continuing	–	–	–	–	4,209	4,209
Totals, Independent Operations	28.9	26.9	26.9	$609,407	$706,580	$742,477
Totals, General Fund	1762.4	1794.7	1794.7	$49,258,445	$55,995,975	$58,353,454
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Off III-12 Mo.	0.5	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.5	1	1	2083-4391	31,008	31,008
Head Resident IIA	–	1	1	1579-1875	18,959	19,766
Temporary Help	0.9	–	–	(14,185)	–	–
Head Resident IA	4.3	5	5	1459-1727	92,560	96,528
Depart Secretary IA	1	1	1	1394-1648	19,719	19,719
Student Assistant	2.7	1.7	1.7	(26,996)	17,798	17,798
Overtime	–	–	–	(1,392)	–	–
Totals, Student Service	9.9	9.7	9.7	$163,513	$180,044	$184,819

6610 CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Institutional Support:						
Logistical Services:						
Administrator II- 12 Mo.	0.3	–	–	2083-4391	–	–
Clerical Assistant IVA	1	1	1	1627-1936	21,040	21,966
Secretary A	1	1	1	1471-1742	18,805	19,612
Administrator I- 12 Mo.	0.7	1	1	1250-2927	28,080	28,080
Student Assistant	5.6	–	–	(55,839)	–	–
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Building Maintenance Worker	1	1	1	1821-1992	23,908	23,908
Temporary Help-Plant Operations	–	–	–	(441)	–	–
Groundsworker, Range A	3.5	4	4	1515-1719	79,849	81,436
Custodian, Range A	6	6	6	1285-1515	109,064	109,064
Administrator I- 12 Mo.	1	1	1	1250-2927	20,424	20,424
Student Assistant	–	7	7	3.35-6.80	74,879	74,879
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	2,115
Management Comp. Adjust -Continuing	–	–	–	–	5,884	5,884
Totals, Institutional Support	21.1	23	23	$355,526	$410,683	$416,118
Totals, Dormitory Revenue Fund-Housing	31	32.7	32.7	$519,039	$590,727	$600,937
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Payroll Personnel Transact Clk IIA	0.9	1	1	1627-1936	22,459	23,237
Clerical Assistant IIIA	–	0.3	0.3	1471-1742	5,296	5,522
Temporary Help	2.5	0.8	0.8	(42,144)	14,122	14,122
Logistical Services:						
Parking Officer, Range A	3.9	4	4	1521-1802	86,493	86,493
Public Safety Dispatch,typing,rng A	1.3	–	–	1496-1772	–	–
Clerical Assistant IIIA	1	–	–	1471-1742	–	–
Clerical Assistant IIA	0.7	1.5	1.5	1269-1496	23,317	24,288
Administrator I- 12 Mo.	0.5	1	1	1250-2927	22,293	22,293
Student Assistant	1.8	3.8	3.8	(17,998)	40,649	40,649
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.6	0.6	21852- YR.	13,114	13,114
Groundsworker, Range A	3.6	4	4	1515-1719	76,986	79,637
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	600
Management Comp. Adjust -Continuing	–	–	–	–	1,650	1,650
Totals, Institutional Support	16.2	17	17	$282,119	$306,379	$311,605
Independent Operations:						
Campus Innovation:						
Automotive Equipment Operator IA	2	2	2	1779-1945	45,988	46,680
Clerical Assistant IIA	1.8	1.5	1.5	1269-1496	24,681	26,053
Totals, Independent Operations	3.8	3.5	3.5	$69,426	$70,669	$72,733
Totals, Dormitory Revenue Fund-Parking	20	20.5	20.5	$351,545	$377,048	$384,338
Continuing Education Revenue Fund:						
Instruction:						
Extension Instruction:						
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	8,973	8,973
Student Assistant	1.1	1.6	1.6	(11,210)	17,115	17,115
Extension Faculty Overload	–	–	–	–	27,434	27,434
Extension Faculty	5.1	3.5	3.5	(104,951)	54,920	54,920
Totals, Instruction	6.7	5.6	5.6	$124,565	$108,442	$108,442
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	0.5	–	–	2883-7317	–	–
Extended Education Specialist- IIA	1	1	1	2574-3102	35,318	37,021
Administrator III- 12 Mo.	1	1	1	2500-5853	44,820	44,820
Clerical Assistant IVA	0.3	0.5	0.5	1627-1936	11,359	11,619
Clerical Assistant IIIB	0.3	0.5	0.5	1496-1772	8,826	9,204
Clerical Assistant IIA	1.5	1.5	1.5	1269-1496	25,221	25,902
Student Assistant	–	0.3	0.3	3.35-6.80	3,209	3,209
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	1,367
Management Comp. Adjust -Continuing	–	–	–	–	3,317	3,317
Community Relations:						
Editorial Aid, Range A	1	1	1	1560-1850	19,804	20,667
Student Assistant	1.8	1.4	1.4	(17,722)	14,976	14,976
Totals, Institutional Support	7.4	7.2	7.2	$172,177	$166,850	$172,102
Totals, Continuing Education Revenue Fund	14.1	12.8	12.8	$296,742	$275,292	$280,544
Totals, California State Polytechnic University, Pomona	1827.5	1860.7	1860.7	$50,425,771	$57,239,042	$59,619,273

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO [1]

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	1.1	2.1	2.1	3984-4812	109,475	113,951
Department Chair, 12 Mo- Professor	6.3	6.9	6.9	3689-4456	359,450	372,281
Dept Chair Desig Disc AY- Professor	1.5	3.1	3.1	3460-4175	148,228	155,536
Department Chair, AY- Professor	10.7	8.5	8.5	3204-3866	380,939	395,627
Department Chair, 12 Mo- Assoc Prof	0.4	0.6	0.6	2917-3519	27,470	28,277
Radiation Safety Officer	1	1	1	2910-3512	40,960	42,094
Administrator IV- 12 Mo.	8	8	8	2883-7317	487,020	487,020
Assoc. Systems Software Specialist	3.1	3	3	2752-3319	103,325	108,266
Department Chair, AY- Assoc Prof	1.4	1.6	1.6	2536-3056	48,925	51,887
Administrator III- 12 Mo.	14.5	16.9	16.9	2500-5853	831,910	831,910
Instruct. Computing Consultant II	0.5	–	–	2427-2924	–	–
Department Chair, 12 Mo- Assist Prof	6.8	0.7	0.7	2313-2784	21,881	23,597
Instructional Support Tech. III	1.2	1	1	2306-2778	33,332	33,332
Supv Instructional Support Tech III	1.4	1	1	2306-2778	33,332	33,332
Equipment Tech.Mechanical III	3	4	4	2306-2778	127,664	128,984
Equip.Tech.Electro-Mechanical III	4.7	7	7	2306-2778	217,743	222,026
Equipment Tech.Electronic III	4.3	4	4	2306-2778	124,813	127,587
Supv Equip Tech III-Mechanical	1	1	1	2306-2778	33,332	33,332
Assist Systems Software Specialist	0.3	–	–	2285-2752	–	–
Photographer II	1	1	1	2192-2639	31,666	31,666
Administrator III- A.Y.	0.7	2	2	2161-5853	69,240	69,240
Administrative Assistant I	2.9	2.6	2.6	2151-2589	81,915	83,567
Animal Health Technician	–	0.2	0.2	2103-2530	6,309	6,607
Instructional Support Tech. IIA	7.8	8	8	2103-2530	240,936	242,878
Supv Instructional Support Tech IIA	0.6	1	1	2103-2530	30,360	30,360
Supervising Stage Technician IIA	1	1	1	2103-2530	28,769	30,131
Equipment Technician,mechanical IIA	1	1	1	2103-2530	30,360	30,360
Equip.Tech.Electro-Mechanical IIA	1.1	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	1.4	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	2.3	1	1	2083-4391	32,916	32,916
Livestock Technician II	1	1	1	2036-2449	29,386	29,386
Programmer I	1.1	0.5	0.5	2036-2449	12,214	12,791
Instruct. Computing Consultant I	0.5	1	1	2036-2449	25,983	27,208
Department Chair, AY- Assist Prof	0.1	2.3	2.3	2014-2422	49,126	63,077
Instructional Support Tech. IA	9.7	11	11	1918-2306	288,061	293,814
Stage Technician IA	1.9	2	2	1918-2306	55,339	55,339
Piano Technician IA	1	1	1	1918-2306	27,670	27,670
Equipment Technician,mechanical IA	0.4	–	–	1918-2306	–	–
Equipment Tech.Electro-Mechanical IA	1	3	3	1918-2306	73,709	75,861
Equipment Technician,electronic IA	1.1	2	2	1918-2306	47,327	49,547
Credential Analyst	0.5	0.5	0.5	1881-2258	13,555	13,555
Tractor Operator-Laborer, Range A	1	1	1	1858-2036	24,429	24,429
Administrative Aid, Range A	6.3	8	8	1850-2222	214,710	218,237
Staff Services Tech IA - Personnel	0.5	0.5	0.5	1818-2182	12,695	13,294
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Instructional Support Asst. IIIA	1.2	15.4	15.4	1757-2103	325,919	340,235
Evaluation Technician I	1	1	1	1737-2074	24,901	24,901
Slide Curator IA	0.7	1	1	1734-2074	24,890	24,890
Depart Secretary IIIA, Stenography	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IVA	0.8	1	1	1627-1936	23,064	23,237
Senior Secretary A	2.7	2	2	1627-1936	41,205	43,013
Graphics Spec IIA,graphics Art-techn	0.5	0.5	0.5	1627-1936	11,619	11,619
Athletic Equipment Attendant IIA	5	5	5	1547-1834	110,038	110,038
Instructional Support Asst. IIA	1.5	2.1	2.1	1547-1834	42,292	42,689
Computer Operator, Range A	0.5	1	1	1515-1794	18,177	18,959
Depart Secretary IIA	2.1	2	2	1502-1779	39,337	41,030
Depart Secretary IIA, Stenography	21.2	23.5	23.5	1502-1779	489,803	494,470
Depart Secretary IIA, Dictating	0.4	1	1	1502-1779	19,910	20,772
Clerical Assistant IIIB	3.9	4.8	4.8	1496-1772	97,180	98,804
Clerical Assistant IIIA	7.8	8	8	1471-1742	158,142	162,435
Temporary Help	9.1	–	–	(149,791)	–	–
Power Keyboard Operator, Range A	4.3	5	5	1441-1705	100,091	101,583
Data Control Technician, Range A	0.5	0.5	0.5	1412-1669	9,303	9,704
Depart Secretary IA	2.2	3	3	1394-1648	56,895	57,641
Depart Secretary IA, Stenography	15.6	16.2	16.2	1394-1648	309,259	313,334
Depart Secretary IA, Dictating	6.1	7	7	1388-1641	133,653	136,425
Instructional Support Asst. IA	0.5	5.5	5.5	1377-1627	93,054	96,978
Clerical Assistant IIB	22.1	21.7	21.7	1338-1579	394,139	400,584
Assistant Cashier-Clerk, Range A	–	0.5	0.5	1306-1541	7,997	8,333

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Intermediate Account Clerk, Range A	1	1	1	1306-1541	18,485	18,485
Clerical Assistant IIA	17.3	21.4	21.4	1269-1496	356,422	366,725
Administrator I- 12 Mo.	2	2	2	1250-2927	54,252	54,252
Clerical Assistant IA	0.5	1.5	1.5	1181-1388	20,961	21,825
Student Assistant	64.4	37.7	37.7	(641,621)	403,278	403,278
Overtime	–	–	–	(2,624)	–	–
Department Chair Stipend	–	–	–	–	54,240	54,240
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.5	1	1	3984-4812	53,375	56,203
Professor - 12 Mo	10.8	12.1	12.1	3689-4456	613,681	638,195
Head Coach-12 Month	1.1	1	1	3689-4456	49,544	53,471
Inst Faculty Desig Disc AY- Prof	24.4	78.8	78.8	3460-4175	4,040,164	4,205,623
Lecturer - AY - D	7.8	10	10	3204-3866	427,645	447,990
Professor - AY	406.7	351.3	351.3	3204-3866	15,302,509	16,006,674
Head Coach-10 Month	2.1	2	2	3204-3866	90,142	92,790
Head Coach-AY	2	2	2	3204-3866	86,000	92,790
Principal Vocational Instructor-AY	2	2	2	3204-3866	81,408	87,845
Part Time Faculty-AY	85.3	–	–	(2,058,045)	–	–
Associate Professor-12 Month	2.3	2.2	2.2	2917-3519	87,514	90,777
Inst Faculty Desig Disc AY- Assoc	11	34.7	34.7	2815-3392	1,389,846	1,443,487
Instr Faculty- Extra Qtr- Qsyro	78.6	71.3	71.3	(2,188,871)	2,208,816	2,273,689
Lecturer - AY - C	17.6	16	16	2536-3056	536,877	567,934
Associate Professor-AY	182.7	158.9	158.9	2536-3056	5,335,832	5,608,679
Coach-10 Month	5	5	5	2536-3056	171,796	180,033
Coach-AY	–	2	2	2536-3056	59,137	63,778
Senior Vocational Instructor - AY	1	1	1	2536-3056	35,359	36,676
Inst Faculty Desig Disc AY- Assist	2	4.7	4.7	2457-2955	199,776	238,965
Assistant Professor-12 Month	1.1	12.5	12.5	2313-2784	369,832	397,260
Lecturer - AY - B	18	42	42	2014-2422	1,037,381	1,187,080
Assistant Professor-AY	41.1	78.3	78.3	2014-2422	1,801,818	2,020,469
Lecturer - AY - A	3.4	4	4	1843-2008	97,787	103,295
Graduate Assistant	12.9	–	–	(71,224)	–	–
Sabbatical Leave Replacement	20.9	13.5	13.5	(502,972)	347,544	357,751
Sabbatical Leave Difference In Pay	13.9	–	–	(336,233)	–	–
Faculty Development Leaves	0.9	–	–	(22,297)	–	–
Visiting Teacher	–	–	–	(20,204)	–	–
Vacation B-10	–	–	–	(33,377)	25,805	26,563
Outstanding Performance Award	–	–	–	(95,000)	307,500	307,500
Idl Sick Leave Supplement	–	–	–	(2,058)	–	–
Faculty Promotions - New	–	–	–	–	–	69,608
Faculty Promotions - Continuing	–	–	–	–	74,801	177,094
Substitute Faculty	0.8	–	–	(18,249)	–	–
Totals, Instruction	1269.9	1223.6	1223.6	$39,175,501	$42,937,847	$45,094,648
Academic Support:						
Libraries:						
Supervising Librarian-12mo	2	2	2	3689-4456	88,071	95,039
Superv Assoc. Librarian-12 Month	5	5	5	2917-3519	200,386	211,111
Associate Librarian-12 Month	5.7	7	7	2917-3519	273,635	290,129
Administrator IV- 12 Mo.	0.5	–	–	2883-7317	–	–
Administrator III- 12 Mo.	2.5	3	3	2500-5853	137,244	137,244
Senior Assistant Librarian-12 Month	6.8	10.4	10.4	2313-2784	317,109	334,362
Student Sces Professional III- 12 Mo	–	1	1	2258-2718	27,093	28,375
Superv Stdnt Affairs Off III-12 Mo.	–	–	–	2248-2706	–	–
Assistant Librarian-12 Month	1.8	1	1	2109-2536	25,359	27,337
Library Assistant IIIA	3.3	4	4	1892-2274	108,290	109,104
Library Assistant IIA	8.6	9	9	1742-2084	216,561	218,409
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Library Assistant IA	15.5	17	17	1541-1826	358,956	363,170
Senior Account Clerk, Range A	0.8	1	1	1515-1794	21,534	21,534
Stock Clerk, Range A	–	0.5	0.5	1471-1676	8,685	9,053
Temporary Help	3.4	0.2	0.2	(55,978)	3,530	3,530
Clerical Assistant IIB	0.9	1	1	1338-1579	17,558	18,308
Book Repairer IA	0.8	1	1	1279-1508	16,157	16,839
Clerical Assistant IIA	8.8	9.5	9.5	1269-1496	162,282	165,707
Student Assistant	20.7	12.3	12.3	(206,525)	131,574	131,574
Outstanding Performance Award	–	–	–	(2,500)	–	–
Evening And Night Shift Differential	–	–	–	(640)	–	–
Audio-Visual Services:						
Administrator III- 12 Mo.	1	2	2	2500-5853	90,068	90,068
Intermediate Vocational Instr.-12 Mo	–	1	1	2313-2784	29,569	31,889
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Supv Equip Tech III-Electronic	1	1	1	2306-2778	33,332	33,332
Photographer II	1	1	1	2192-2639	31,666	31,666
Graphic Artist II	1	1	1	2192-2639	31,666	31,666
Administrator III- A.Y.	–	1	1	2161-5853	34,620	34,620
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	36,000	36,000
Supv Instructional Support Tech IA	0.5	–	–	1918-2306	–	–
Equipment Tech.Electro-Mechanical IA	0.5	1.1	1.1	1918-2306	29,971	30,079
Photographer I	1	1	1	1910-2296	23,993	25,120
Graphic Artist I	2	2	2	1910-2296	53,055	54,255
Instructional Support Asst. IIIA	1	1	1	1757-2103	25,236	25,236
Library Assistant IIA	1	1	1	1742-2084	24,876	24,876

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Instructional Support Asst. IIA	2.1	2.1	2.1	1547-1834	43,851	45,288
Library Assistant IA	0.8	1	1	1541-1826	19,072	19,894
Secretary A	1	1	1	1471-1742	20,906	20,906
Temporary Help	–	3.3	3.3	17652- YR.	58,252	58,252
Depart Secretary IA, Dictating	0.8	1	1	1388-1641	19,689	19,689
Clerical Assistant IIA	1	1	1	1269-1496	16,525	17,217
Student Assistant	9.3	–	–	(92,867)	–	–
Overtime	–	–	–	(2,718)	–	–
Television Services:						
Supv Instructional Support Tech IA	0.5	1	1	1918-2306	25,345	25,883
Equipment Tech.Electro-Mechanical IA	0.5	–	–	1918-2306	–	–
Overtime	–	–	–	(149)	–	–
Computing Support:						
Staff Systems Software Specialist	0.3	–	–	3021-3647	–	–
Programmer III	1	2	2	2924-3529	77,424	79,115
Administrator IV- 12 Mo.	0.4	1	1	2883-7317	52,760	52,760
Associate Systems Analyst	2	2	2	2752-3319	79,653	79,653
Assoc. Systems Software Specialist	1.7	2	2	2752-3319	72,545	74,426
Administrator III- 12 Mo.	2.9	4	4	2500-5853	171,356	171,356
Programmer II	2.9	3	3	2427-2924	99,023	100,674
Instruct. Computing Consultant II	1.7	3	3	2427-2924	95,556	98,437
Equipment Tech.Electronic III	0.5	1	1	2306-2778	27,670	28,989
Assist Systems Software Specialist	1	1	1	2285-2752	32,520	33,024
Instruct. Computing Consultant I	0.9	–	–	2036-2449	–	–
Equipment Technician,electronic IA	0.9	1	1	1918-2306	27,670	27,670
Administrative Aid, Range A	0.8	1	1	1850-2222	24,706	25,863
Senior Computer Operator, Range A	1.6	2	2	1719-2054	42,318	44,203
Senior Data Control Tech., Range A	2	2	2	1586-1883	41,632	42,452
Computer Operator, Range A	1.8	2	2	1515-1794	40,560	41,371
Clerical Assistant IIIA	1.9	2	2	1471-1742	41,444	41,812
Temporary Help	1.9	0.1	0.1	(31,834)	1,766	1,766
Senior Data Entry Operator, Range A	–	1	1	1435-1698	17,217	17,947
Data Control Technician, Range A	1.7	2	2	1412-1669	37,674	38,430
Data Entry Operator, Range A	1	–	–	1285-1515	–	–
Administrator I- 12 Mo.	1	2	2	1250-2927	49,614	49,614
Student Assistant	6.4	–	–	(63,528)	–	–
Overtime	–	–	–	(98)	–	–
Evening And Night Shift Differential	–	–	–	(701)	–	–
Ancillary Support:						
College Farm:						
Professor - 12 Mo	2	2.1	2.1	3689-4456	112,474	116,335
Professor - AY	1.1	1.2	1.2	3204-3866	48,519	50,338
Veterinarian II	–	1	1	3002-3623	36,022	37,762
Associate Professor-12 Month	0.6	0.5	0.5	2917-3519	18,317	19,000
Associate Professor-AY	0.2	0.1	0.1	2536-3056	5,344	5,501
Administrator III- 12 Mo.	0.4	0.5	0.5	2500-5853	25,758	25,758
Assistant Professor-12 Month	0.2	0.6	0.6	2313-2784	18,319	19,437
Equipment Tech.Mechanical III	0.1	1	1	2306-2778	33,332	33,332
Electrician I	1	1	1	2184-2396	28,750	28,750
Plumber I	1	1	1	2184-2396	28,750	28,750
Heavy Equipment Mechanic	0.6	1	1	2174-2385	26,087	27,323
Animal Health Technician	0.7	0.5	0.5	2103-2530	13,945	14,609
Equipment Technician,mechanical IIA	2	1	1	2103-2530	30,360	30,360
Carpenter I	1	1	1	2086-2287	27,451	27,451
Painter I	2	2	2	2086-2287	54,901	54,901
Administrator II- 12 Mo.	1.9	1	1	2083-4391	31,956	31,956
Livestock Technician II	0.5	0.5	0.5	2036-2449	14,693	14,693
Equipment Technician,mechanical IA	0.1	–	–	1918-2306	–	–
Heavy Constrtuction Equipt Operator	1.8	5.5	5.5	1858-2036	132,729	134,267
Tractor Operator-Laborer, Range A	3.5	2	2	1858-2036	44,604	46,680
Temporary Help-Plant Operations	–	2.2	2.2	21852- YR.	48,083	48,083
Assistant-12 Month	0.3	–	–	1766-1925	–	–
Temporary Help	0.3	3	3	(5,413)	52,957	52,957
Clerical Assistant IIA	0.9	1	1	1269-1496	17,947	17,947
Student Assistant	17.5	9.4	9.4	(174,168)	100,552	100,552
Evening And Night Shift Differential	–	–	–	(4)	–	–
Student Writing Skills:						
Part Time Faculty-AY	2.4	–	–	(57,403)	–	–
Temporary Help	0.5	–	–	(7,443)	–	–
Student Assistant	0.2	–	–	(1,845)	–	–
Computer Aided Productivity Laboratory:						
Instruct. Computing Consultant III	–	1	1	2924-3529	35,087	36,778
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Instruct. Computing Consultant II	1	–	–	2427-2924	–	–
Administrator III- A.Y.	0.8	–	–	2161-5853	–	–
Senior Computer Operator, Range A	–	1	1	1719-2054	20,624	21,534
Computer Operator, Range A	0.6	–	–	1515-1794	–	–
Temporary Help	1	–	–	(15,731)	–	–
Clerical Assistant IIB	0.9	1	1	1338-1579	18,177	18,959
Student Assistant	3.3	4.3	4.3	(33,205)	45,997	45,997
Evening And Night Shift Differential	–	–	–	(293)	–	–
Totals, Academic Support	203.8	193.9	193.9	$4,336,192	$4,995,028	$5,104,802

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Administrator III- 12 Mo.	1	1	1	2500-5853	48,528	48,528
Student Sces Professional III- 12 Mo	1	4	4	2258-2718	124,114	126,263
Student Affairs Officer - 12 Mo.	1.9	–	–	2248-2706	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	38,220	38,220
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	24,848	26,021
Student Sces Professional III- AY	0.3	1	1	1966-2363	28,375	28,375
Student Affairs Officer III - AY	0.7	–	–	1957-2353	–	–
Depart Secretary IIA, Stenography	1	1	1	1502-1779	21,265	21,265
Temporary Help	0.7	–	–	(10,799)	–	–
Clerical Assistant IIB	1.7	1.8	1.8	1338-1579	34,021	34,126
Student Assistant	0.1	–	–	(1,245)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo	0.7	–	–	2799-3374	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	43,068	43,068
Student Sces Professional III- 12 Mo	1.3	4	4	2258-2718	121,746	124,424
Student Affairs Officer - 12 Mo.	1.8	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.3	1	1	2083-4391	38,604	38,604
Student Affairs Assistant II- 12 Mo	0.7	1	1	2072-2492	27,890	29,217
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	24,848	26,021
Clerical Assistant IIIA	1.7	2	2	1471-1742	39,125	39,910
Temporary Help	2.4	2.4	2.4	(40,133)	42,365	42,365
Clerical Assistant IIA	0.5	1	1	1269-1496	15,545	16,192
Student Assistant	2	2	2	(20,006)	21,394	21,394
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	0.7	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.3	2	2	3501-4228	91,801	94,809
Student Affairs Officer V - AY	1.3	–	–	3039-3668	–	–
Student Sces, Acad Related III- AY	0.7	2	2	3039-3668	88,088	88,088
Counselor - 12 Mo - Assoc Professor	1	1	1	2799-3374	33,878	40,537
Student Sces, Acad Related II- 12 Mo	–	3	3	2799-3374	100,837	105,660
Administrator III- 12 Mo.	3	3	3	2500-5853	144,180	144,180
Student Affairs Officer IV - AY	0.2	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	0.3	–	–	2433-2931	–	–
Counselor - 12 Mo - Asst Professor	–	1	1	2248-2706	29,232	30,612
Student Affairs Officer - 12 Mo.	1.2	–	–	2248-2706	–	–
Student Sces, Acad Related I- 12 Mo	0.3	1	1	2248-2706	32,476	32,476
Student Affairs Asst II- 10 Mo Rn A	0.9	–	–	2072-2492	–	–
Student Sces Professional II- 10 Mo	0.7	–	–	2072-2492	–	–
Student Affairs Officer III - AY	0.2	1	1	1957-2353	28,246	28,246
Clerical Assistant IIIA	–	0.5	0.5	1471-1742	8,826	9,204
Temporary Help	1.7	0.5	0.5	(27,846)	8,826	8,826
Clerical Assistant IIB	0.7	0.5	0.5	1338-1579	9,479	9,479
Clerical Assistant IIA	0.9	0.9	0.9	1269-1496	16,152	16,152
Administrator I- 12 Mo.	0.9	1	1	1250-2927	23,004	23,004
Student Assistant	0.5	0.1	0.1	(5,149)	1,070	1,070
Testing:						
Student Affairs Officer IV - AY	0.6	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	0.3	1	1	2433-2931	34,550	35,220
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,382	32,630
Student Affairs Officer - 12 Mo.	0.8	–	–	2248-2706	–	–
Student Sces, Acad Related I- 12 Mo	0.1	–	–	2248-2706	–	–
Student Affairs Assistant I - 12 Mo	0.7	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.3	1	1	1828-2191	25,009	26,189
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	2.5	–	–	(41,106)	–	–
Clerical Assistant IIB	0.5	0.5	0.5	1338-1579	9,479	9,479
Clerical Assistant IIA	0.1	0.1	0.1	1269-1496	1,794	1,794
Student Assistant	–	–	–	(315)	–	–
Placement:						
Superv Stdnt Affairs Off IV-12 Mo	0.1	–	–	2799-3374	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	46,176	46,176
Superv Stdnt Affairs Off III-12 Mo.	0.6	1	1	2248-2706	32,476	32,476
Administrator II- 12 Mo.	0.3	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	2.1	–	–	2072-2492	–	–
Superv Stdnt Affairs Asst II -12 Mo.	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1.7	6.5	6.5	2072-2492	179,168	183,985
Staff Services Tech IA - Admin Sces	0.9	–	–	1818-2182	–	–
Senior Data Control Tech., Range A	0.2	0.5	0.5	1586-1883	10,547	11,014
Clerical Assistant IIIA	1.9	2	2	1471-1742	37,478	39,088
Temporary Help	0.5	–	–	(8,943)	–	–
Data Control Technician, Range A	0.3	–	–	1412-1669	–	–
Clerical Assistant IIA	2.1	2.3	2.3	1269-1496	38,377	39,610
Student Assistant	0.5	–	–	(5,366)	–	–
Financial Aid:						
Counselor - AY - Professor	1	1	1	3039-3668	41,693	43,706
Superv Stdnt Affairs Off IV-12 Mo	0.7	–	–	2799-3374	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	48,528	48,528
Student Sces Professional III- 12 Mo	0.8	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	1.2	–	–	2248-2706	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.6	2	2	2083-4391	66,000	66,000

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Affairs Assistant II- 12 Mo	4.8	1	1	2072-2492	29,900	29,900
Superv Stdnt Affairs Asst II -12 Mo.	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	2.5	8	8	2072-2492	220,466	227,467
Student Affairs Assistant I - 12 Mo	0.5	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.3	1	1	1828-2191	22,821	23,893
Stud. Pers Tech, Financial Aid, Rg A	3	3	3	1737-2074	70,320	72,892
Senior Data Control Tech., Range A	0.4	1	1	1586-1883	20,213	21,093
Clerical Assistant IIIB	1	1	1	1496-1772	20,966	21,265
Clerical Assistant IIIA	5.2	5.8	5.8	1471-1742	108,569	113,240
Temporary Help	0.5	–	–	(7,709)	–	–
Clerical Assistant IIB	0.9	–	–	1338-1579	–	–
Clerical Assistant IIA	–	1.5	1.5	1269-1496	23,317	24,288
Administrator I- 12 Mo.	1	1	1	1250-2927	22,332	22,332
Student Assistant	0.1	–	–	(911)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range B	1	1	1	5026-6083	72,998	72,998
Physician II-10 Mo - Range A	–	2.1	2.1	5026-6083	105,553	110,695
Physician II-10 Mo - Range B	1.5	1.5	1.5	5026-6083	91,247	91,247
Physician I-12 Mo - Range A	–	0.5	0.5	4792-5772	28,753	30,158
Physician I-12 Mo - Range B	1	1	1	4792-5772	69,260	69,260
Physician I-10 Mo - Range A	–	0.5	0.5	4792-5772	23,961	25,132
Physician I-10 Mo - Range B	2.1	1	1	4792-5772	55,032	57,474
Administrator IV- 12 Mo.	1	1	1	2883-7317	73,704	73,704
Pharmacist - 10 Month Range A	0.4	0.6	0.6	2752-3319	16,643	17,438
Pharmacist - 12 Month	1	1	1	2752-3319	39,826	39,826
Administrator III- 12 Mo.	1	1	1	2500-5853	68,748	68,748
Clinical Lab. Technologist IIA	1.4	2	2	2328-2803	63,819	65,254
Nurse Practitioner 10 Month Range A	4.5	5	5	2264-2726	129,766	132,048
Nurse Practitioner - 12 Month	2	2	2	2264-2726	65,360	65,360
Supervising Reg Nurse III-10 Mo Rna	–	1	1	2264-2726	22,629	23,691
Administrator II- 12 Mo.	2.8	3	3	2083-4391	97,128	97,128
Registered Nurse II-10 Month Rng A	1	–	–	2064-2483	–	–
Health Educator	0.9	1	1	2054-2472	26,725	27,990
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100
Registered Nurse I - 10 Month Rng A	–	0.5	0.5	1927-2317	9,644	10,085
Radiologic Technologist IA	0.3	0.5	0.5	1883-2264	11,658	12,199
Medical Secretary, Range A	0.8	1	1	1669-1990	23,878	23,878
Storekeeper IA	0.4	–	–	1528-1810	–	–
Clerical Assistant IIIA	1.5	2.5	2.5	1471-1742	48,206	49,380
Temporary Help	3.2	1.5	1.5	(53,106)	26,478	26,478
Medical Transcriber, Range A	2	2	2	1429-1690	40,582	40,582
Clerical Assistant IIA	2.9	3	3	1269-1496	50,190	51,538
Clinical Aid IIA	3	3	3	1254-1477	52,741	53,187
Administrator I- 12 Mo.	1	1	1	1250-2927	26,184	26,184
Clinical Aid, Range A	–	0.6	0.6	1209-1423	8,885	9,250
Student Assistant	1.1	1	1	(10,834)	10,697	10,697
Evening And Night Shift Differential	–	–	–	(401)	–	–
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	48,528	48,528
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	2248-2706	–	–
Senior Data Control Tech., Range A	0.6	1	1	1586-1883	22,597	22,597
Clerical Assistant IIIA	0.4	–	–	1471-1742	–	–
Data Control Technician, Range A	0.5	0.5	0.5	1412-1669	8,647	9,015
Clerical Assistant IIA	0.8	1	1	1269-1496	16,928	17,643
Overtime	–	–	–	(964)	–	–
Disabled Students:						
Student Sces Professional III- 12 Mo	0.7	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	1.3	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	–	1	1	2072-2492	29,900	29,900
Student Sces Professional IB- 10 Mo	0.2	0.8	0.8	1828-2191	15,720	16,448
Clerical Assistant IIIA	1	1	1	1471-1742	17,778	18,540
Temporary Help	1.5	1.6	1.6	(24,172)	28,244	28,244
Student Assistant	3.4	1.2	1.2	(33,390)	12,836	12,836
Totals, Student Service	137.2	144.8	144.8	$3,548,300	$4,183,246	$4,263,122
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	93,347	93,347
Administrator IV- 12 Mo.	4	4	4	2883-7317	250,416	250,416
Administrative Assistant II	1	1	1	2589-3122	35,165	36,846
Administrator III- 12 Mo.	3	4	4	2500-5853	194,936	194,936
Administrative Assistant I	1	2	2	2151-2589	59,540	60,814
Administrator II- 12 Mo.	1.7	2	2	2083-4391	73,164	73,164
Executive Secretary, Range A	1	1	1	1892-2274	27,593	27,593
Administrative Aid, Range A	2.3	2	2	1850-2222	56,456	56,456
Administrative Secretary, Range A	3.7	4	4	1734-2074	93,272	95,516
Graphics Spec IIA,graphics Art-techn	0.5	0.5	0.5	1627-1936	11,619	11,619
Clerical Assistant IIIB	1.8	2	2	1496-1772	40,451	41,280
Temporary Help	0.4	–	–	(6,970)	–	–
Clerical Assistant IIB	–	0.5	0.5	1338-1579	7,772	8,096
Student Assistant	0.1	–	–	(1,107)	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Financial Operations:				SALARY RANGE		
Associate Systems Analyst	1	1	1	2752-3319	38,758	39,826
Administrative Assistant II	0.3	1	1	2589-3122	32,973	34,552
Administrator III- 12 Mo.	2	2	2	2500-5853	84,852	84,852
Assistant Budget Analyst	0.7	1	1	2151-2589	31,064	31,064
Administrative Assistant I	0.2	–	–	2151-2589	–	–
Administrator II- 12 Mo.	2	3	3	2083-4391	101,752	101,752
Payroll Personnel Trans Clerk IIIA	0.9	1	1	1850-2222	26,670	26,670
Property Clerk IIA	1	1	1	1734-2074	22,213	23,231
Supervising Account Clerk IA	2	2	2	1662-1981	47,525	47,525
Payroll Personnel Transact Clk IIA	4.7	5	5	1627-1936	116,187	116,187
Clerical Assistant IVA	0.7	1	1	1627-1936	23,237	23,237
Senior Data Control Tech., Range A	1	1	1	1586-1883	20,070	20,941
Senior Account Clerk, Range A	6.3	8	8	1515-1794	167,861	171,132
Accounting Technician IIA	2	2.5	2.5	1515-1794	52,156	52,547
Temporary Help	3.7	2.5	2.5	(60,877)	44,130	44,130
Senior Data Entry Operator, Range A	1	1	1	1435-1698	18,587	19,388
Data Control Technician, Range A	1	1	1	1412-1669	20,022	20,022
Depart Secretary IA, Dictating	0.7	1	1	1388-1641	17,012	17,729
Inventory Clerk, Range A	1	1	1	1317-1553	16,807	17,518
Assistant Cashier-Clerk, Range A	1	1.5	1.5	1306-1541	24,720	25,763
Intermediate Account Clerk, Range A	6	5.8	5.8	1306-1541	101,431	103,830
Data Entry Operator, Range A	0.9	1	1	1285-1515	16,277	16,965
Clerical Assistant IIA	–	0.4	0.4	1269-1496	6,218	6,477
Administrator I- 12 Mo.	6	5	5	1250-2927	137,255	137,255
Student Assistant	5.8	–	–	(57,880)	–	–
Overtime	–	–	–	(7,398)	–	–
General Administrative Services:						
Student Admissions And Records:						
Superv Stdnt Affairs Off IV-12 Mo	0.7	–	–	2799-3374	–	–
Student Sces Professional IV- 12 Mo	0.3	–	–	2574-3102	–	–
Administrator III- 12 Mo.	1.5	2	2	2500-5853	84,396	84,396
Assistant Systems Analyst	1	1	1	2285-2752	29,965	31,393
Student Sces Professional III- 12 Mo	0.7	2	2	2258-2718	65,259	65,259
Student Affairs Officer - 12 Mo.	1.3	–	–	2248-2706	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	2248-2706	26,965	28,246
Assistant Administrative Analyst	–	1	1	2151-2589	27,021	28,295
Administrator II- 12 Mo.	2	2	2	2083-4391	76,440	76,440
Credential Analyst	0.5	0.5	0.5	1881-2258	13,555	13,555
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	26,078	27,307
Junior Staff Analyst	1.3	2	2	1794-2151	46,425	48,562
Evaluation Technician I	7.7	9.5	9.5	1737-2074	228,031	232,108
Clerical Assistant IVA	2.4	3	3	1627-1936	66,349	67,216
Senior Data Control Tech., Range A	0.7	1	1	1586-1883	19,582	20,428
Clerical Assistant IIIB	1.6	2	2	1496-1772	39,183	40,787
Secretary B	1	1	1	1496-1772	21,265	21,265
Micrographics Technician, Range A	2.3	2	2	1496-1772	40,102	41,857
Clerical Assistant IIIA	13.3	14.5	14.5	1471-1742	282,060	288,806
Temporary Help	3.4	3.5	3.5	(55,372)	61,783	61,783
Power Keyboard Operator, Range A	0.1	–	–	1441-1705	–	–
Data Control Technician, Range A	0.8	1	1	1412-1669	17,293	18,030
Clerical Assistant IIB	0.5	0.5	0.5	1338-1579	8,779	9,154
Clerical Assistant IIA	9.9	9	9	1269-1496	147,665	152,343
Administrator I- 12 Mo.	3	3	3	1250-2927	76,368	76,368
Student Assistant	3.7	0.8	0.8	(37,188)	8,558	8,558
Overtime	–	–	–	(13,630)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	26,965	28,246
Administrative Assistant I	0.9	–	–	2151-2589	–	–
Student Affairs Assistant I - 12 Mo	0.1	–	–	1828-2191	–	–
Temporary Help	4.3	1	1	(71,151)	17,652	17,652
Student Assistant	1.5	–	–	(14,856)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	41,388	41,388
Administrator II- 12 Mo.	2.8	3	3	2083-4391	107,328	107,328
Administrative Aid, Range A	1	1	1	1850-2222	25,747	25,747
Staff Services Tech IA - Personnel	1.2	2.5	2.5	1818-2182	63,537	66,093
Clerical Assistant IVA	0.7	–	–	1627-1936	–	–
Senior Data Control Tech., Range A	–	1	1	1586-1883	19,036	19,855
Clerical Assistant IIIA	0.7	–	–	1471-1742	–	–
Temporary Help	0.1	–	–	(1,578)	–	–
Power Keyboard Operator, Range A	0.9	1	1	1441-1705	19,544	20,387
Clerical Assistant IIA	0.9	–	–	1269-1496	–	–
Administrator I- 12 Mo.	2	2	2	1250-2927	60,816	60,816
Student Assistant	0.2	–	–	(1,810)	–	–
Overtime	–	–	–	(1,318)	–	–
Logistical Services:						
Support Operations:						
Administrator II- 12 Mo.	1	1	1	2083-4391	42,636	42,636
Automotive Mechanic	3.9	5	5	2076-2277	131,798	134,143
Tractor Operator-Laborer, Range A	1	1	1	1858-2036	24,429	24,429
Mechanics Helper	1	–	–	1737-1894	–	–
Purchasing Agent, Range A	2	2	2	1655-1972	47,320	47,320
Clerical Assistant IVA	0.4	1	1	1627-1936	22,632	23,237
Reproduction Processes Asst, Range A	5	5	5	1541-1826	108,732	109,426
Mail Services Supervisor IA	0.5	–	–	1528-1810	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Secretary B	1	1	1	1496-1772	19,593	20,443
Clerical Assistant IIIA	3.5	3	3	1471-1742	59,590	60,352
Warehouse Worker, Range A	4	4	4	1471-1742	81,721	82,535
Temporary Help	1.3	1.9	1.9	(21,559)	33,539	33,539
Mail Clerk, Range A	2.5	3	3	1336-1614	55,561	56,274
Clerical Assistant IIA	1.9	2	2	1269-1496	33,917	34,587
Telephone Operator, Range A	1.4	2	2	1269-1496	35,894	35,894
Administrator I- 12 Mo.	4.5	5	5	1250-2927	125,898	125,898
Student Assistant	3	–	–	(30,200)	–	–
Overtime	–	–	–	(4,568)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	45,264	45,264
Supervising Public Safety Officer I	2	2	2	2357-2839	68,126	68,126
Public Safety Investigator	2	2	2	2250-2709	64,539	65,033
Supv Campus Fire Apparatus Engineer	1	1	1	2243-2700	32,409	32,409
Public Safety Officer	6.4	7.5	7.5	2149-2586	223,944	226,706
Administrator II- 12 Mo.	2	2	2	2083-4391	77,988	77,988
Campus Fire Apparatus Engineer	4	4	4	2045-2460	118,108	118,108
Public Safety Dispatch,typing,rng A	2.9	3	3	1496-1772	61,394	62,756
Temporary Help	–	3.8	3.8	17652- YR.	67,078	67,078
Student Assistant	6.7	–	–	(66,436)	–	–
Overtime	–	–	–	(43,261)	–	–
Evening And Night Shift Differential	–	–	–	(4,172)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2500-5853	89,196	89,196
Temporary Help-Plant Operations	0.5	–	–	(10,631)	–	–
Drafting Technician IA	1	1	1	1757-2103	24,096	25,236
Clerical Assistant IIB	1.6	2	2	1338-1579	37,234	37,365
Clerical Assistant IIA	0.8	0.5	0.5	1269-1496	8,179	8,522
Administrator I- 12 Mo.	1	1	1	1250-2927	20,220	20,220
Clerical Assistant IA	0.8	–	–	1181-1388	–	–
Student Assistant	1.2	–	–	(11,986)	–	–
Utility Plants:						
Refrigeration Mechanic	0.9	2	2	2396-2629	57,501	60,228
Plumber I	2	1	1	2184-2396	28,750	28,750
Maintenance Mechanic	0.7	1	1	2184-2396	26,214	27,451
Planner-estimator-scheduler	–	1	1	2151-2589	25,812	27,029
Building Service Engineer	4.5	5	5	2086-2396	140,031	141,216
Administrator II- 12 Mo.	1.8	2	2	2083-4391	66,504	66,504
Tractor Operator-Laborer, Range A	1	–	–	1858-2036	–	–
Operating Engineer	4.9	5	5	1829-2002	118,035	119,029
Skilled Labor	1	–	–	1821-1992	–	–
Overtime	–	–	–	(171)	–	–
Evening And Night Shift Differential	–	–	–	(1,783)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2396-2629	31,554	31,554
Supervising Plumber	1	1	1	2396-2629	31,554	31,554
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Painter II	–	1	1	2184-2396	26,214	27,451
Electrician I	2.8	3	3	2184-2396	86,251	86,251
Plumber I	–	1	1	2184-2396	28,750	28,750
Sheet Metal Worker	0.8	1	1	2184-2396	28,750	28,750
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Carpenter I	2.9	3	3	2086-2287	82,352	82,352
Painter I	5.7	6	6	2086-2287	161,870	163,467
Locksmith I	–	1	1	2086-2287	25,029	26,214
Administrator II- 12 Mo.	1	1	1	2083-4391	31,956	31,956
Fusion Welder	0.6	1	1	2076-2277	27,323	27,323
Tractor Operator-Laborer, Range A	1	2	2	1858-2036	48,857	48,857
Operating Engineer	0.5	1	1	1829-2002	21,945	22,939
Building Maintenance Worker	6.9	6	6	1821-1992	142,465	143,446
Temporary Help-Plant Operations	0.4	4	4	(8,426)	87,424	87,424
Clerical Assistant IIA	–	0.5	0.5	1269-1496	8,973	8,973
Student Assistant	6.5	–	–	(64,987)	–	–
Overtime	–	–	–	(703)	–	–
Evening And Night Shift Differential	–	–	–	(4)	–	–
Idl Sick Leave Supplement	–	–	–	(1,462)	–	–
Grounds Maintenance:						
Tractor Operator-Laborer, Range A	2	2	2	1858-2036	48,857	48,857
Lead Groundsworker, Range A	3	3	3	1719-2054	71,413	72,426
Tree Trimmer IIA	1	1	1	1719-2054	24,659	24,659
Irrigation Specialist	1	1	1	1648-1962	23,545	23,545
Pest Control-spray Spec., Range A	1	1	1	1648-1962	23,545	23,545
Tree Trimmer IA	0.7	1	1	1648-1962	22,174	23,195
Groundsworker, Range A	11	13.5	13.5	1515-1719	264,803	269,959
Administrator I- 12 Mo.	1	1	1	1250-2927	28,644	28,644
Student Assistant	1.5	3.4	3.4	(14,511)	36,370	36,370
Overtime	–	–	–	(153)	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Custodial Services:				SALARY RANGE		
Temporary Help-Plant Operations	0.6	–	6	(11,883)	–	131,112
Storekeeper IA	1	1	1	1528-1810	20,803	21,726
Lead Custodian, Range A	4.4	5	5	1383-1634	94,638	96,107
Custodian, Range A	71.5	84.2	84.2	1285-1515	1,453,053	1,485,758
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	8,179	8,522
Administrator I- 12 Mo.	6.7	7	7	1250-2927	156,924	156,924
Clerical Assistant IA	–	1	1	1181-1388	15,568	16,213
Student Assistant	7.5	18.2	12.2	(74,868)	194,686	132,009
Overtime	–	–	–	(1,860)	–	–
Evening And Night Shift Differential	–	–	–	(11,683)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	74,554	74,554
Management Comp. Adjustment -New	–	–	–	–	–	137,441
Management Comp. Adjust -Continuing	–	–	–	–	506,489	506,489
Evening And Night Shift Differential	–	–	–	–	20,660	20,660
Non-Faculty Reclass - New	–	–	–	–	–	66,917
Non-Faculty Reclass - Continuing	–	–	–	–	66,083	151,991
Management Reclass- New	–	–	–	–	–	16,108
Management Reclass- Continuing	–	–	–	–	16,032	36,873
Community Relations:						
Administrator II- 12 Mo.	0.2	0.7	0.7	2083-4391	20,986	20,986
Clerical Assistant IIIB	0.8	0.9	0.9	1496-1772	19,071	19,138
Temporary Help	0.3	–	–	(5,280)	–	–
Clerical Assistant IIA	1	1	1	1269-1496	17,159	17,886
Student Assistant	0.4	–	–	(3,927)	–	–
Totals, Institutional Support	396.2	421.1	421.1	$8,522,528	$10,351,389	$10,873,848
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	11.4	11.5	11.5	(275,995)	296,056	304,751
Administrator III- 12 Mo.	1	1	1	2500-5853	58,044	58,044
Accountant I	1	1	1	2151-2589	31,064	31,064
Administrative Assistant I	0.4	0.4	0.4	2151-2589	12,860	13,008
Building Service Engineer	2	1	1	2086-2396	28,750	28,750
Senior Account Clerk, Range A	0.4	1	1	1515-1794	20,123	21,003
Temporary Help	24.1	18.4	18.4	(398,940)	324,800	324,800
Duplicat Mach Oper IIA-Direct Impr.	0.1	1	1	1377-1627	16,883	17,594
Intermediate Account Clerk, Range A	1.6	1	1	1306-1541	18,485	18,485
Student Assistant	23.7	22.5	22.5	(236,225)	240,683	240,683
Overtime	–	–	–	(68,792)	65,767	65,767
Management Comp. Adjust -Continuing	–	–	–	–	4,295	4,295
Evening And Night Shift Differential	–	–	–	(494)	1,590	1,590
Totals, Independent Operations	65.7	58.8	58.8	$1,184,465	$1,119,400	$1,129,834
Totals, General Fund	2072.8	2042.2	2042.2	$56,766,986	$63,586,910	$66,466,254
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.3	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	–	1	1	2072-2492	24,848	26,021
Student Affairs Asst II- 10 Mo Rn A	1	2	2	2072-2492	41,413	43,368
Student Sces Professional II- 10 Mo	0.7	–	–	2072-2492	–	–
Student Affairs Assistant I - 12 Mo	0.1	1	1	1828-2191	21,926	22,902
Student Affairs Asst I - 10 Mo Rn A	2.2	–	–	1828-2191	–	–
Student Sces Professional IB- 10 Mo	1.2	2	2	1828-2191	37,643	39,419
Student Sces Professional IB- 12 Mo	0.2	1	1	1828-2191	21,926	22,902
Student Affairs Trainee	1	–	–	1690-1842	–	–
Student Sces Professional IA- 10 Mo	0.5	1	1	1690-1842	18,019	18,019
Student Sces Professional IA- 12 Mo	0.3	–	–	1690-1842	–	–
Head Resident IIA	0.3	1	1	1579-1875	18,959	19,766
Temporary Help	2.7	–	–	(44,230)	–	–
Head Resident IA	0.4	1	1	1459-1727	17,511	18,254
Power Keyboard Operator, Range A	0.8	0.5	0.5	1441-1705	10,229	10,229
Clerical Assistant IIA	1.1	1.5	1.5	1269-1496	24,933	25,982
Student Assistant	7.7	5.3	5.3	(76,930)	56,694	56,694
Resident Assistant	35.1	–	–	(141,931)	–	–
Totals, Student Service	56.3	17.3	17.3	$478,258	$294,101	$303,556
Institutional Support:						
Financial Operations:						
Payroll Personnel Transact Clk IIA	1	1	1	1627-1936	22,891	23,237
Senior Account Clerk, Range A	–	1	1	1515-1794	21,534	21,534
Temporary Help	0.1	–	–	(1,727)	–	–
Power Keyboard Operator, Range A	0.3	1	1	1441-1705	18,997	19,823
Clerical Assistant IIB	0.7	–	–	1338-1579	–	–
Assistant Cashier-Clerk, Range A	–	1	1	1306-1541	18,485	18,485
Student Assistant	0.3	–	–	(3,383)	–	–
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2083-4391	36,360	36,360
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Secretary B	1	1	1	1496-1772	21,265	21,265
Warehouse Worker, Range A	–	1	1	1471-1742	20,906	20,906
Temporary Help	0.2	–	–	(4,104)	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Telephone Operator, Range A	–	1	1	1269-1496	15,545	16,192
Student Assistant	3.1	3	3	(31,237)	32,091	32,091
Overtime	–	–	–	(2,905)	–	–
Evening And Night Shift Differential	–	–	–	(40)	–	–
Physical Plant Operations:						
Refrigeration Mechanic	0.9	1	1	2396-2629	31,554	31,554
Carpenter II	1	1	1	2184-2396	28,750	28,750
Electrician I	1	1	1	2184-2396	28,750	28,750
Plumber I	1	1	1	2184-2396	28,750	28,750
Carpenter I	1	1	1	2086-2287	27,451	27,451
Painter I	2	2	2	2086-2287	53,665	54,901
Locksmith I	1	1	1	2086-2287	27,451	27,451
Building Service Engineer	0.6	1	1	2086-2396	26,420	27,667
Building Maintenance Worker	4	4	4	1821-1992	95,631	95,631
Temporary Help-Plant Operations	4.7	4	4	(97,231)	87,424	87,424
Groundsworker, Range A	4.1	4.5	4.5	1515-1719	92,212	92,630
Laborer, Range A	1	2	2	1515-1648	37,136	38,725
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Lead Custodian, Range A	0.3	0.6	0.6	1383-1634	10,705	11,160
Custodian, Range A	20.9	25	25	1285-1515	424,567	437,070
Clerical Assistant IIA	1	1	1	1269-1496	16,303	16,986
Administrator I- 12 Mo.	3	3	3	1250-2927	74,184	74,184
Student Assistant	8.9	11	11	(88,337)	117,667	117,667
Overtime	–	–	–	(112)	–	–
Evening And Night Shift Differential	–	–	–	(24)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	4,541	4,541
Management Comp. Adjustment -New	–	–	–	–	–	3,415
Management Comp. Adjust -Continuing	–	–	–	–	8,180	8,180
Totals, Institutional Support	66.1	77.1	77.1	$1,258,632	$1,477,342	$1,500,707
Totals, Dormitory Revenue Fund-Housing	122.4	94.4	94.4	$1,736,890	$1,771,443	$1,804,263
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk, Range A	0.9	1	1	1306-1541	18,485	18,485
Logistical Services:						
Clerical Assistant IVA	1	1	1	1627-1936	21,654	22,632
Parking Officer, Range A	2.8	3	3	1521-1802	61,501	62,282
Public Safety Dispatcher, Range A	1	–	–	1496-1772	–	–
Student Assistant	1.6	0.9	0.9	(16,319)	9,627	9,627
Overtime	–	–	–	(1,823)	–	–
Evening And Night Shift Differential	–	–	–	–	414	414
Physical Plant Operations:						
Groundsworker, Range A	2.5	2.5	2.5	1515-1719	50,964	51,382
Student Assistant	0.6	–	–	(5,785)	–	–
Overtime	–	–	–	(153)	–	–
Totals, Institutional Support	10.4	8.4	8.4	$176,949	$162,645	$164,822
Independent Operations:						
Campus Innovation:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1306-1541	9,242	9,242
Student Assistant	1.9	0.3	0.3	(18,804)	3,209	3,209
Totals, Independent Operations	2.4	0.8	0.8	$27,462	$12,451	$12,451
Totals, Dormitory Revenue Fund-Parking	12.8	9.2	9.2	$204,411	$175,096	$177,273
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Part Time Faculty-AY	–	–	–	(1,100)	–	–
Lecturer - AY - A	0.8	–	–	1843-2008	–	–
Lecturer - AY - L	0.2	1	1	1557-1693	22,281	23,993
Power Keyboard Operator, Range A	0.6	1	1	1441-1705	17,293	18,024
Clerical Assistant IIB	0.3	–	–	1338-1579	–	–
Clerical Assistant IIA	1	1	1	1269-1496	17,947	17,947
Summer Session Faculty Overload	–	–	–	–	42,382	42,382
Summer Session Faculty	0.5	0.1	0.1	(33,240)	1,997	1,997
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	38,139	38,139
Substitute Faculty	–	–	–	(58)	–	–
Extension Faculty	1	1.4	1.4	(20,236)	21,968	21,968
Totals, Instruction	4.4	4.5	4.5	$104,240	$162,007	$164,450
Institutional Support:						
Executive Management:						
Lecturer - 12 Mo - C	–	1	1	2917-3519	29,569	31,889
Junior Staff Analyst	0.3	1	1	1794-2151	27,021	27,021
Clerical Assistant IIIA	–	1	1	1471-1742	17,652	18,408
Temporary Help	3.6	–	–	(60,192)	–	–
Data Entry Operator, Range A	0.1	–	–	1285-1515	–	–

6610 CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IIA	2.8	6	6	1269-1496	96,407	100,379
Administrator I- 12 Mo.	0.4	1	1	1250-2927	21,810	21,810
Student Assistant	0.9	1	1	(8,951)	10,697	10,697
Faculty And Staff Services:						
Management Comp. Adjust -Continuing	–	–	–	–	1,614	1,614
Totals, Institutional Support	8.1	11	11	$118,786	$204,770	$211,818
Totals, Continuing Education Revenue Fund	12.5	15.5	15.5	$223,026	$366,777	$376,268
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	2220.5	2161.3	2161.3	$58,931,313	$65,900,226	$68,824,058

6610 CALIFORNIA STATE UNIVERSITY, CHICO [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	0.8	3.2	3.2	3984-4812	164,213	170,926
Department Chair, 12 Mo- Professor	8.4	8.1	8.1	3689-4456	412,780	427,356
Academic Planner-12month	0.5	0.5	0.5	1766-4456	26,735	27,520
Dept Chair Desig Disc AY- Professor	0.5	1.5	1.5	3460-4175	69,361	73,637
Department Chair, AY- Professor	3.7	6.4	6.4	3204-3866	267,860	278,389
Associate Dean,grad Studies-AY	0.5	0.5	0.5	1557-3866	22,536	23,197
Coordinator-Teacher Education-AY	2	4.1	4.1	1557-3866	150,781	161,286
Department Chair, 12 Mo- Assoc Prof	0.8	0.7	0.7	2917-3519	30,763	31,667
Administrator IV- 12 Mo.	12	12	12	2883-7317	697,740	697,740
Associate Systems Analyst	1	1	1	2752-3319	37,994	39,826
Research Technician III	0.3	1	1	2589-3122	37,456	37,456
Department Chair, AY- Assoc Prof	0.7	–	–	2536-3056	–	–
Administrator III- 12 Mo.	3.5	3.6	3.6	2500-5853	152,408	152,408
Programmer II	0.3	–	–	2427-2924	–	–
Department Chair, 12 Mo- Assist Prof	2.3	0.3	0.3	2313-2784	8,870	9,567
Instructional Support Tech. III	0.9	1	1	2306-2778	27,670	28,989
Equip.Tech.Electro-Mechanical III	1	1	1	2306-2778	33,332	33,332
Equipment Tech.Electronic III	3.2	3	3	2306-2778	99,995	99,995
Supv Equip Tech III-Electronic	1	1	1	2306-2778	33,332	33,332
Assist Systems Software Specialist	0.3	–	–	2285-2752	–	–
Extended Education Specialist- IA	1	1	1	2163-2602	25,924	27,144
Administrator III- A.Y.	1.1	0.5	0.5	2161-5853	21,750	21,750
Administrative Assistant I	1	1	1	2151-2589	29,413	30,809
Research Technician II	1	1	1	2151-2589	28,203	29,543
Instructional Support Tech. IIA	1	1	1	2103-2530	30,360	30,360
Stage Technician IIA	2	2	2	2103-2530	60,719	60,719
Piano Technician IIA	–	0.5	0.5	2103-2530	13,835	14,495
Equipment Technician,mechanical IIA	2	2	2	2103-2530	60,719	60,719
Equip.Tech.Electro-Mechanical IIA	2	2	2	2103-2530	60,719	60,719
Equipment Technician,electronic IIA	4.8	4	4	2103-2530	121,439	121,439
Equip.Tech.Specialized Equip. IIA	1	1	1	2103-2530	30,360	30,360
Media Production Specialist II	1.9	2.5	2.5	2103-2530	73,337	73,933
Administrator II- 12 Mo.	1	1	1	2083-4391	29,220	29,220
Programmer I	1	3	3	2036-2449	85,357	86,615
Department Chair, AY- Assist Prof	–	0.2	0.2	2014-2422	4,291	5,509
Slide Curator IIA	1	1	1	1981-2382	28,256	28,579
Instructional Support Tech. IA	7.7	8.8	8.8	1918-2306	230,404	234,068
Stage Technician IA	1	1	1	1918-2306	26,228	27,463
Equipment Technician,mechanical IA	1	2.3	2.3	1918-2306	56,444	57,789
Equipment Technician,electronic IA	2.1	3.5	3.5	1918-2306	93,590	95,394
Credential Analyst	1	1	1	1881-2258	27,110	27,110
Administrative Aid, Range A	8.9	10	10	1850-2222	265,737	271,094
Accompanist IIA	1.2	1.9	1.9	1834-2202	47,358	48,903
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Administrator II- A.Y.	1	1	1	1806-4391	24,180	24,180
Junior Staff Analyst	0.9	1	1	1794-2151	24,281	25,425
Instructional Support Asst. IIIA	2	10.1	10.1	1757-2103	223,107	233,861
Costume Technician IA	1	1	1	1757-2103	23,737	24,856
Evaluation Technician I	2	2	2	1737-2074	49,802	49,802
Administrative Secretary, Range A	0.3	2	2	1734-2074	45,693	46,616
Depart Secretary IIIA, Stenography	6.9	7	7	1627-1936	161,970	162,661
Clerical Assistant IVA	4.5	5.5	5.5	1627-1936	123,710	125,371
Senior Secretary A	0.8	1	1	1627-1936	22,719	23,237
Graphics Spec IIA,graphics Art-techn	2.1	3	3	1627-1936	69,453	69,712
Athletic Equipment Attendant IIA	2	2	2	1547-1834	42,946	43,861
Instructional Support Asst. IIA	5.3	7.8	7.8	1547-1834	162,506	166,544
Computer Operator, Range A	0.5	0.5	0.5	1515-1794	10,654	10,767
Depart Secretary IIA, Stenography	22.6	25	25	1502-1779	524,155	527,131
Clerical Assistant IIIB	8.5	7.5	7.5	1496-1772	159,148	159,484

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IIIA	0.4	3	3	1471-1742	57,333	59,199
Temporary Help	46.3	2.6	2.6	(766,171)	45,896	45,896
Depart Secretary IA	–	0.5	0.5	1394-1648	8,525	8,884
Depart Secretary IA, Stenography	3.7	4.2	4.2	1394-1648	83,611	83,678
Athletic Equipment Attendant IA	2.5	2.7	2.7	1377-1627	50,792	52,129
Instructional Support Asst. IA	0.6	1.1	1.1	1377-1627	21,206	22,102
Clerical Assistant IIB	15.8	16.1	16.1	1338-1579	297,201	302,044
Clerical Assistant IIA	4.3	7.7	7.7	1269-1496	126,525	132,385
Administrator I- 12 Mo.	1.5	3	3	1250-2927	72,885	72,885
Student Assistant	–	12.6	12.6	3.35-6.80	134,783	134,783
Overtime	–	–	–	(18,025)	–	–
Department Chair Stipend	–	–	–	–	44,640	44,640
Instructional Faculty:						
Lecturer - 12 Mo - D	0.5	0.5	0.5	3689-4456	25,973	26,736
Professor - 12 Mo	2.2	2	2	3689-4456	103,891	106,942
Principal Vocational Instr - 12 Mo.	1	1	1	3689-4456	51,945	53,471
Inst Faculty Desig Disc AY- Prof	13.5	52.5	52.5	3460-4175	2,498,063	2,607,270
Lecturer - AY - D	7	6.5	6.5	3204-3866	280,675	296,136
Professor - AY	363.4	366.5	366.5	3204-3866	15,668,129	16,449,006
Head Coach-AY	0.9	1	1	3204-3866	44,726	46,395
Principal Vocational Instructor-AY	0.8	1	1	3204-3866	38,838	41,900
Part Time Faculty-AY	149.1	–	–	(3,595,734)	–	–
Inst Faculty Desig Disc AY- Assoc	4.2	16	16	2815-3392	606,712	639,771
Lecturer - AY - C	8.6	9	9	2536-3056	301,128	321,567
Associate Professor-AY	103.5	102.2	102.2	2536-3056	3,491,971	3,675,214
Coach-AY	8.5	9	9	2536-3056	301,700	318,960
Senior Vocational Instructor - AY	1.2	1	1	2536-3056	35,630	36,676
Inst Faculty Desig Disc AY- Assist	0.9	6	6	2457-2955	206,689	212,759
Assistant Professor-12 Month	–	1.3	1.3	2313-2784	39,804	42,927
Lecturer - AY - B	18.3	54.7	54.7	2014-2422	1,431,745	1,532,446
Assistant Professor-AY	33.4	80.2	80.2	2014-2422	2,065,345	2,258,752
Coaching Specialist-AY	0.3	–	–	2014-2422	–	–
Lecturer - AY - A	1.6	2	2	1843-2008	46,617	50,240
Coaching Assistant-AY	0.1	1	1	1843-2208	21,487	23,099
Graduate Assistant	27.8	–	–	(153,654)	–	–
Sabbatical Leave Replacement	3	13.5	13.5	(71,629)	347,544	357,751
Sabbatical Leave Difference In Pay	7	–	–	(169,876)	–	–
Outstanding Performance Award	–	–	–	(77,500)	250,000	250,000
Faculty Promotions - New	–	–	–	–	–	44,894
Faculty Promotions - Continuing	–	–	–	–	45,096	106,768
Substitute Faculty	0.6	–	–	(15,343)	–	–
Instructionally Related Activities:						
Temporary Help	0.7	–	–	(10,759)	–	–
Totals, Instruction	983	958.9	958.9	$31,047,905	$34,267,175	$35,979,580
Academic Support:						
Libraries:						
Supervising Librarian-12mo	–	1	1	3689-4456	28,235	30,437
Librarian-12 Month	0.5	1	1	3689-4456	44,726	48,270
Superv Assoc. Librarian-12 Month	3	3	3	2917-3519	120,232	126,667
Associate Librarian-12 Month	8.2	8	8	2917-3519	319,379	337,455
Administrator IV- 12 Mo.	1	1	1	2883-7317	57,480	57,480
Administrator III- 12 Mo.	1.3	3	3	2500-5853	132,104	132,104
Senior Assistant Librarian-12 Month	3.9	5.5	5.5	2313-2784	172,164	179,281
Assistant Librarian-12 Month	–	–	–	2109-2536	–	–
Administrator II- 12 Mo.	0.5	–	–	2083-4391	–	–
Library Assistant IIIA	5.1	8	8	1892-2274	198,524	205,145
Supervising Library Assistant IIIA	2.8	4	4	1843-2201	99,011	102,411
Staff Services Tech IA - Admin Sces	0.5	1	1	1818-2182	26,793	27,410
Library Assistant IIA	6.3	10.5	10.5	1742-2084	238,881	245,317
Clerical Assistant IVA	1.5	1	1	1627-1936	23,237	23,237
Senior Data Control Tech., Range A	0.5	–	–	1586-1883	–	–
Library Assistant IA	4.8	4	4	1541-1826	86,186	87,078
Clerical Assistant IIIA	0.5	–	–	1471-1742	–	–
Temporary Help	33.4	11.1	11.1	(552,487)	195,939	195,939
Book Repairer IA	–	0.7	0.7	1279-1508	11,755	12,245
Clerical Assistant IIA	0.8	0.7	0.7	1269-1496	11,305	11,402
Administrator I- 12 Mo.	1	2	2	1250-2927	46,596	46,596
Student Assistant	–	13.3	13.3	3.35-6.80	142,271	142,271
Overtime	–	–	–	(1,603)	–	–
Sabbatical Leave Replacement	0.3	–	–	(8,313)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Evening And Night Shift Differential	–	–	–	(161)	–	–
Audio-Visual Services:						
Professor - 12 Mo	2.9	2	2	3689-4456	103,891	106,942
Associate Librarian-12 Month	1	1	1	2917-3519	40,077	42,222
Television Engineer	0.7	1	1	2910-3512	34,920	36,598
Administrator III- 12 Mo.	1	1	1	2500-5853	51,000	51,000
Equipment Tech.Electronic III	2	2	2	2306-2778	66,663	66,663
Photographer II	1	1	1	2192-2639	31,666	31,666
Graphic Artist II	2	3	3	2192-2639	88,908	90,874
Equipment Technician,mechanical IIA	–	1.2	1.2	2103-2530	30,283	31,713
Media Production Specialist II	1	1	1	2103-2530	28,219	29,560
Assistant Professor-AY	–	0.2	0.2	2014-2422	4,291	5,509

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Instructional Support Asst. IIIA	0.5	0.5	0.5	1757-2103	11,689	12,238
Instructional Support Asst. IIA	1	1	1	1547-1834	22,008	22,008
Clerical Assistant IIIA	0.5	0.5	0.5	1471-1742	10,453	10,453
Temporary Help	5.2	2.1	2.1	(86,151)	37,069	37,069
Student Assistant	–	0.2	0.2	3.35-6.80	2,139	2,139
Overtime	–	–	–	(1,116)	–	–
Television Services:						
Television Engineer	1	1	1	2910-3512	42,145	42,145
Assistant Professor-AY	–	1	1	2014-2422	26,761	28,846
Clerical Assistant IVA	0.7	1	1	1627-1936	19,522	20,368
Temporary Help	1.1	–	–	(17,774)	–	–
Evening And Night Shift Differential	–	–	–	(14)	–	–
Computing Support:						
Staff Systems Analyst	1	1	1	3021-3647	40,787	42,753
Programmer III	1	1	1	2924-3529	42,337	42,337
Instruct. Computing Consultant III	–	2	2	2924-3529	70,173	73,555
Administrator III- 12 Mo.	1	1	1	2500-5853	47,568	47,568
Instruct. Computing Consultant II	1	1	1	2427-2924	35,087	35,087
Assist Systems Software Specialist	–	1	1	2285-2752	27,413	28,720
Equipment Technician,electronic IIA	1.8	3.5	3.5	2103-2530	95,572	98,659
Administrator II- 12 Mo.	1	1	1	2083-4391	35,652	35,652
Graphics Spec IIA,graphics Art-techn	0.5	0.5	0.5	1627-1936	11,619	11,619
Instructional Support Asst. IIA	1	1	1	1547-1834	22,008	22,008
Computer Operator, Range A	2	3.5	3.5	1515-1794	70,333	71,505
Secretary A	–	1	1	1471-1742	17,652	18,408
Temporary Help	12.9	–	–	(213,028)	–	–
Power Keyboard Operator, Range A	0.5	0.5	0.5	1441-1705	10,229	10,229
Senior Data Entry Operator, Range A	–	1	1	1435-1698	17,217	17,947
Data Control Technician, Range A	0.2	1	1	1412-1669	18,384	19,026
Data Entry Operator, Range A	1.3	1.5	1.5	1285-1515	26,043	26,373
Clerical Assistant IIA	–	1	1	1269-1496	15,545	16,192
Administrator I- 12 Mo.	1	1	1	1250-2927	23,940	23,940
Student Assistant	–	0.5	0.5	3.35-6.80	5,349	5,349
Overtime	–	–	–	(98)	–	–
Evening And Night Shift Differential	–	–	–	(362)	–	–
Ancillary Support:						
College Farm:						
Veterinarian II	–	1	1	3002-3623	36,022	37,762
Senior Vocational Instructor - 12mo	1	1	1	2917-3519	49,163	53,059
Intermediate Vocational Instr.-12 Mo	–	2.4	2.4	2313-2784	70,964	76,534
Farm Maintenance Mechanic	0.9	1	1	2287-2510	30,114	30,114
Heavy Equipment Mechanic	2.5	2.5	2.5	2174-2385	71,311	71,526
Administrator II- 12 Mo.	1	1	1	2083-4391	34,944	34,944
Crop Technician II	1.7	2	2	2036-2449	58,772	58,772
Livestock Technician II	3.7	4	4	2036-2449	117,545	117,545
Equipment Technician,mechanical IA	0.5	0.5	0.5	1918-2306	13,835	13,835
Crop Technician I	1.4	2	2	1858-2233	53,571	53,571
Livestock Technician I	–	–	–	1858-2233	–	–
Nursery Technician II	1	1	1	1858-2233	25,293	26,485
Tractor Operator-Laborer, Range A	1	1	1	1858-2036	24,429	24,429
Temporary Help	7.2	0.2	0.2	(118,759)	3,530	3,530
Custodian, Range A	0.5	0.5	0.5	1285-1515	9,089	9,089
Student Assistant	–	4.7	4.7	3.35-6.80	50,276	50,276
Overtime	–	–	–	(1,205)	–	–
Student Writing Skills:						
Part Time Faculty-AY	1.8	–	–	(44,151)	–	–
Temporary Help	0.9	–	–	(14,215)	–	–
Rural Clinical Nursing Program:						
Director-12 Month	–	–	–	1766-4456	–	–
Lecturer - 12 Mo - B	1	1	1	2313-2784	51,945	53,471
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.3	0.5	0.5	(4,967)	8,826	8,826
Administrator I- 12 Mo.	1	1	1	1250-2927	28,080	28,080
Totals, Academic Support	152.1	151.8	151.8	$3,610,735	$3,998,404	$4,098,798
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	0.5	1	1	2799-3374	35,781	37,495
Student Sces Professional IV- 12 Mo	0.5	–	–	2574-3102	–	–
Student Sces Professional III- 12 Mo	0.5	0.5	0.5	2258-2718	15,819	16,315
Student Affairs Officer - 12 Mo.	0.5	0.5	0.5	2248-2706	15,742	16,238
Administrator II- 12 Mo.	2	2	2	2083-4391	74,280	74,280
Student Affairs Assistant II- 12 Mo	1	–	–	2072-2492	–	–
Student Affairs Asst II- 10 Mo Rn A	0.1	–	–	2072-2492	–	–
Student Sces Professional II- 10 Mo	0.1	0.3	0.3	2072-2492	7,475	7,475
Student Sces Professional II- 12 Mo	1	2	2	2072-2492	56,714	58,219
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	0.2	–	–	(2,893)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo	1	–	–	2799-3374	–	–
Student Sces Professional IV- 12 Mo	–	1	1	2574-3102	36,308	37,164
Student Sces Professional III- 12 Mo	–	1	1	2258-2718	27,093	28,375
Administrator II- 12 Mo.	1	1	1	2083-4391	31,956	31,956
Student Affairs Assistant II- 12 Mo	1.2	–	–	2072-2492	–	–

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984-85	Authorized 1985-86	Proposed 1986-87	EXPENDITURES Actual 1984-85	Estimated 1985-86	Proposed 1986-87
				SALARY RANGE		
Student Sces Professional II- 12 Mo	1	3	3	2072-2492	83,003	85,636
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	1	1	1	1471-1742	19,817	20,685
Temporary Help	3.8	1.6	1.6	(63,424)	28,244	28,244
Clerical Assistant IIA	–	0.5	0.5	1269-1496	7,772	8,096
Student Assistant	–	2.9	2.9	3.35-6.80	31,021	31,021
Counseling And Career Guidance:						
Counseling:						
Counselor - AY - Professor	3	3	3	3039-3668	132,131	132,131
Student Affairs Officer V - AY	2.3	1	1	3039-3668	44,044	44,044
Student Sces, Acad Related III- AY	1.3	4	4	3039-3668	155,876	163,388
Student Affairs Officer IV - 12 Mo	1	–	–	2799-3374	–	–
Student Sces, Acad Related II- 12 Mo	1	–	–	2799-3374	–	–
Administrator III- 12 Mo.	4	4	4	2500-5853	186,708	186,708
Student Sces, Acad Related II- AY	–	2	2	2433-2931	74,443	78,017
Student Sces Professional III- 12 Mo	1.5	4	4	2258-2718	129,651	130,518
Student Affairs Officer - 12 Mo.	2.5	–	–	2248-2706	–	–
Staff Services Tech IA - Admin Sces	0.8	1	1	1818-2182	27,102	27,410
Clerical Assistant IVA	1	1	1	1627-1936	22,719	23,237
Clerical Assistant IIIB	1.1	1	1	1496-1772	18,203	18,984
Clerical Assistant IIIA	–	0.3	0.3	1471-1742	5,296	5,522
Temporary Help	5.5	0.4	0.4	(90,408)	7,060	7,060
Testing:						
Secretary B	1	1	1	1496-1772	21,265	21,265
Temporary Help	1.3	0.3	0.3	(21,423)	5,296	5,296
Placement:						
Student Affairs Officer IV - AY	0.5	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	0.5	1	1	2433-2931	35,220	35,220
Student Sces Professional III- 12 Mo	1	2	2	2258-2718	65,259	65,259
Student Affairs Officer - 12 Mo.	1	–	–	2248-2706	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	32,268	32,268
Student Affairs Assistant II- 12 Mo	0.5	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.5	1	1	2072-2492	29,900	29,900
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	2	1.2	1.2	(32,928)	21,182	21,182
Clerical Assistant IIB	0.3	–	–	1338-1579	–	–
Clerical Assistant IIA	0.8	2	2	1269-1496	31,090	32,384
Financial Aid:						
Superv Stdnt Affairs Off IV-12 Mo	0.5	–	–	2799-3374	–	–
Associate Systems Analyst	0.8	–	–	2752-3319	–	–
Administrative Assistant II	0.5	0.5	0.5	2589-3122	19,605	19,605
Administrator III- 12 Mo.	1	1	1	2500-5853	48,048	48,048
Assistant Systems Analyst	1.3	2	2	2285-2752	59,024	61,830
Student Sces Professional III- 12 Mo	1	3	3	2258-2718	93,634	94,992
Student Affairs Officer - 12 Mo.	1	–	–	2248-2706	–	–
Administrative Assistant I	0.1	–	–	2151-2589	–	–
Administrator II- 12 Mo.	0.5	1	1	2083-4391	40,176	40,176
Student Affairs Asst II- 10 Mo Rn A	1	–	–	2072-2492	–	–
Student Sces Professional II- 10 Mo	0.8	2.2	2.2	2072-2492	52,712	53,201
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	24,848	26,021
Stud. Pers Tech, Financial Aid, Rg A	3.7	5	5	1737-2074	113,743	116,571
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	2	2	2	1471-1742	41,149	41,812
Temporary Help	6.6	–	–	(109,247)	–	–
Senior Data Entry Operator, Range A	0.8	1	1	1435-1698	17,217	17,947
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Data Entry Operator, Range A	0.9	1	1	1285-1515	15,998	16,673
Clerical Assistant IIA	2.4	2	2	1269-1496	32,994	34,376
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	2.2	2.2	2.2	5026-6083	133,829	133,829
Physician I-12 Mo - Range A	1	1.8	1.8	4792-5772	115,265	117,513
Physician I-10 Mo - Range A	1	4.3	4.3	4792-5772	213,900	222,095
Administrator IV- 12 Mo.	0.9	1	1	2883-7317	70,836	70,836
Pharmacist - 12 Month	1	1	1	2752-3319	39,826	39,826
Administrative Assistant II	0.5	1	1	2589-3122	35,865	36,643
Administrator III- 12 Mo.	1	1	1	2500-5853	42,636	42,636
Clinical Lab. Technologist IIA	1	2	2	2328-2803	61,565	62,897
Nurse Practitioner 10 Month Range A	5.5	5.6	5.6	2264-2726	152,507	152,507
Clinical Laboratory Technologist IA	1	1	1	2222-2554	30,549	30,642
Administrator II- 12 Mo.	0.3	–	–	2083-4391	–	–
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100
Student Sces, Acad Related I- AY	0.3	1	1	1957-2353	28,140	28,246
Registered Nurse I - 10 Month Rng A	–	0.5	0.5	1927-2317	9,644	10,085
Registered Nurse I - 12 Month	–	1	1	1927-2317	23,146	24,205
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Licensed Vocational Nurse, Range A	0.9	1	1	1477-1676	18,359	19,147
Temporary Help	6.2	0.6	0.6	(103,028)	10,592	10,592
Medical Transcriber, Range A	2.6	3	3	1429-1690	58,100	58,843
Instructional Support Asst. IA	0.5	0.5	0.5	1377-1627	9,761	9,761
Clerical Assistant IIA	2.1	2.6	2.6	1269-1496	42,598	44,001
Clinical Aid IIA	2.4	2.5	2.5	1254-1477	42,532	43,202
Administrator I- 12 Mo.	1	1	1	1250-2927	21,888	21,888
Overtime	–	–	–	(104)	–	–

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Housing Services:				SALARY RANGE		
Administrator III- 12 Mo.	1	1	1	2500-5853	42,216	42,216
Student Sces Professional III- 12 Mo	0.3	0.6	0.6	2258-2718	18,263	19,132
Student Affairs Assistant II- 12 Mo	0.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	–	0.4	0.4	2072-2492	9,939	10,408
Clerical Assistant IIIB	0.2	1	1	1496-1772	18,587	19,388
Temporary Help	0.9	–	–	(14,762)	–	–
Clerical Assistant IIA	–	0.2	0.2	1269-1496	3,109	3,239
Disabled Students:						
Administrator II- 10 Mo.	1	1	1	2083-4391	31,008	31,008
Student Affairs Assistant II- 12 Mo	0.6	–	–	2072-2492	–	–
Student Affairs Asst II- 10 Mo Rn A	0.4	–	–	2072-2492	–	–
Student Sces Professional II- 10 Mo	0.4	1	1	2072-2492	24,075	24,270
Student Sces Professional II- 12 Mo	0.4	1	1	2072-2492	29,900	29,900
Temporary Help	2.4	0.9	0.9	(40,377)	15,887	15,887
Clerical Assistant IIA	1	1	1	1269-1496	17,101	17,825
Student Assistant	–	1	1	3.35-6.80	10,697	10,697
Totals, Student Service	123.0	121.9	121.9	$3,181,930	$3,613,203	$3,671,605
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	92,911	92,911
Principal Vocational Instr - 12 Mo.	1	1	1	3689-4456	51,945	53,471
Administrator IV- 12 Mo.	4.5	4.5	4.5	2883-7317	284,442	284,442
Administrative Assistant II	2	2	2	2589-3122	78,422	78,422
Administrator III- 12 Mo.	3.9	3	3	2500-5853	151,434	151,434
Administrative Assistant I	0.8	–	–	2151-2589	–	–
Administrator II- 12 Mo.	1.5	2.5	2.5	2083-4391	100,154	100,154
Public Affairs Assistant II	0.5	0.5	0.5	1962-2360	14,155	14,155
Administrative Aid, Range A	1.9	2	2	1850-2222	55,524	55,839
Staff Services Tech IA - Admin Sces	0.1	1	1	1818-2182	25,124	25,647
Administrative Secretary, Range A	1	1	1	1734-2074	24,890	24,890
Clerical Assistant IVA	1.9	2	2	1627-1936	44,935	46,302
Senior Secretary A	–	1	1	1627-1936	20,368	21,265
Clerical Assistant IIIA	–	0.2	0.2	1471-1742	3,530	3,682
Temporary Help	10.5	–	–	(173,996)	–	–
Clerical Assistant IIA	–	0.3	0.3	1269-1496	4,664	4,857
Overtime	–	–	–	(627)	–	–
Financial Operations:						
Supervising Assoc Systems Analyst	0.3	1	1	2752-3319	39,826	39,826
Associate Systems Analyst	0.7	–	–	2752-3319	–	–
Administrator III- 12 Mo.	3	3	3	2500-5853	118,656	118,656
Assistant Budget Analyst	1	1	1	2151-2589	30,007	31,064
Administrator II- 12 Mo.	1	2	2	2083-4391	64,596	64,596
Programmer I	1.8	2	2	2036-2449	55,871	57,123
Payroll Personnel Trans Clerk IIIA	1	1	1	1850-2222	26,670	26,670
Staff Services Tech IA - Budget	1	1	1	1818-2182	26,690	27,410
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Junior Staff Analyst	1	1	1	1794-2151	25,134	26,317
Accounting Technician IIIA	1.8	2.8	2.8	1772-2122	68,352	69,946
Supervising Account Clerk IA	0.3	1	1	1662-1981	22,050	23,054
Payroll Personnel Transact Clk IIA	2.5	3.5	3.5	1627-1936	75,758	77,027
Clerical Assistant IVA	2.7	2	2	1627-1936	42,156	44,010
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Senior Cashier Clerk, Range A	2.2	1.5	1.5	1515-1794	32,073	32,300
Senior Account Clerk, Range A	3.9	4	4	1515-1794	81,270	83,386
Accounting Technician IIA	0.3	1	1	1515-1794	19,228	20,052
Clerical Assistant IIIB	0.2	0.5	0.5	1496-1772	10,333	10,632
Clerical Assistant IIIA	3.6	5.5	5.5	1471-1742	107,834	111,153
Temporary Help	3.4	–	–	(56,507)	–	–
Clerical Assistant IIB	0.8	0.5	0.5	1338-1579	9,479	9,479
Intermediate Account Clerk, Range A	3.5	3.5	3.5	1306-1541	63,523	64,256
Clerical Assistant IIA	2.8	2.2	2.2	1269-1496	36,924	37,717
Administrator I- 12 Mo.	2	2	2	1250-2927	53,280	53,280
Overtime	–	–	–	(16,816)	–	–
General Administrative Services:						
Student Admissions And Records:						
Superv Stdnt Affairs Off IV-12 Mo	0.5	–	–	2799-3374	–	–
Superv Stdnt Affairs Asst IV	0.5	1	1	2654-3199	35,515	37,219
Administrator III- 12 Mo.	1	1	1	2500-5853	50,004	50,004
Student Sces Professional III- 12 Mo	2	3	3	2258-2718	87,777	90,398
Student Affairs Assistant III	0.3	–	–	2210-2659	–	–
Administrator III- A.Y.	1	1	1	2161-5853	43,068	43,068
Administrator II- 12 Mo.	1	1	1	2083-4391	38,604	38,604
Student Affairs Assistant II- 12 Mo	1.3	1	1	2072-2492	28,534	29,900
Student Sces Professional II- 12 Mo	0.8	1	1	2072-2492	27,374	27,961
Evaluation Technician I	6.3	7.2	7.2	1737-2074	165,000	169,532
Administrative Secretary, Range A	1	1	1	1734-2074	25,159	25,159
Clerical Assistant IVA	1.7	2.5	2.5	1627-1936	57,402	58,093
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIB	5.3	6	6	1496-1772	123,608	125,442
Clerical Assistant IIIA	6.7	8	8	1471-1742	157,575	161,689
Temporary Help	6.6	0.1	0.1	(109,400)	1,765	1,765
Senior Data Entry Operator, Range A	0.7	1	1	1435-1698	19,804	20,368
Data Control Technician, Range A	0.8	1	1	1412-1669	19,475	20,022
Clerical Assistant IIB	3.2	3.2	3.2	1338-1579	58,937	60,098

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984-85	Authorized 1985-86	Proposed 1986-87	EXPENDITURES Actual 1984-85	Estimated 1985-86	Proposed 1986-87
				SALARY RANGE		
Clerical Assistant IIA	6.1	5	5	1269-1496	87,835	89,075
Administrator I- 12 Mo.	4	4.8	4.8	1250-2927	111,078	111,078
Student Assistant	–	0.8	0.8	3.35-6.80	8,558	8,558
Overtime	–	–	–	(2,334)	–	–
Student Affirmative Action:						
Administrator II- 12 Mo.	1	1	1	2083-4391	33,252	33,252
Clerical Assistant IIIB	1	1	1	1496-1772	19,945	20,816
Temporary Help	3.1	–	–	(51,593)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	0.8	1	1	2500-5853	41,540	41,540
Assistant Systems Analyst	0.9	1	1	2285-2752	30,795	32,268
Administrator II- 12 Mo.	1	1	1	2083-4391	36,360	36,360
Staff Services Tech IA - Personnel	1	1	1	1818-2182	27,410	27,410
Personnel Assistant	–	0.2	0.2	1794-2151	4,306	4,498
Temporary Help	4.3	0.7	0.7	(70,767)	12,356	12,356
Administrator I- 12 Mo.	1.3	3	3	1250-2927	79,962	79,962
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	1	1	1	2225-2441	29,286	29,286
Graphic Artist II	–	1	1	2192-2639	26,299	27,541
Administrator II- 12 Mo.	0.8	2	2	2083-4391	62,572	62,572
Automotive Mechanic	3	3	3	2076-2277	81,969	81,969
Procurement Assistant, Range A	3.1	3	3	1962-2360	82,192	84,183
Junior Staff Analyst	0.9	1	1	1794-2151	22,542	23,548
Property Clerk IIA	1	1	1	1734-2074	24,890	24,890
Purchasing Agent, Range A	0.8	1	1	1655-1972	22,353	23,394
Reproduction Processes Asst, Range A	0.1	0.3	0.3	1541-1826	5,544	5,781
Mail Services Supervisor IA	1	1	1	1528-1810	21,726	21,726
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	1.7	2	2	1471-1742	40,160	41,223
Warehouse Worker, Range A	2	2.1	2.1	1471-1742	43,577	43,652
Stock Clerk, Range A	2.3	2	2	1471-1676	40,223	40,223
Temporary Help	6.1	1	1	(100,622)	17,652	17,652
Inventory Clerk, Range A	1	1	1	1317-1553	18,639	18,639
Clerical Assistant IIA	1	1	1	1269-1496	17,947	17,947
Administrator I- 12 Mo.	4	4.5	4.5	1250-2927	101,865	101,865
Overtime	–	–	–	(12,891)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	41,796	41,796
Supervising Public Safety Officer I	1.8	2	2	2357-2839	68,126	68,126
Public Safety Investigator	1	1	1	2250-2709	32,516	32,516
Public Safety Officer	3.7	7	7	2149-2586	195,887	202,198
Administrator II- 12 Mo.	1	1	1	2083-4391	33,924	33,924
Public Safety Dispatch,typing,rng A	2.9	3	3	1496-1772	61,506	62,404
Temporary Help	3.7	–	–	(60,722)	–	–
Overtime	–	–	–	(24,704)	–	–
Evening And Night Shift Differential	–	–	–	(3,744)	–	–
Idl Sick Leave Supplement	–	–	–	(663)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2.1	2.5	2.5	2500-5853	99,774	99,774
Administrator III- A.Y.	–	1	1	2161-5853	34,620	34,620
Temporary Help-Plant Operations	3.8	1.5	1.5	(78,392)	32,784	32,784
Staff Services Tech IA - Admin Sces	0.8	1	1	1818-2182	27,102	27,410
Clerical Assistant IVA	0.3	–	–	1627-1936	–	–
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Clerical Assistant IIIA	1	1	1	1471-1742	19,885	20,759
Student Assistant	–	0.5	0.5	3.35-6.80	5,349	5,349
Overtime	–	–	–	(223)	–	–
Utility Plants:						
Refrigeration Mechanic	3	3	3	2396-2629	94,662	94,662
Building Service Engineer	5.4	6.4	6.4	2086-2396	179,386	181,071
Administrator II- 12 Mo.	1	1.5	1.5	2083-4391	46,310	46,310
Temporary Help-Plant Operations	0.6	–	–	(13,057)	–	–
Overtime	–	–	–	(8,364)	–	–
Evening And Night Shift Differential	–	–	–	(1,190)	–	–
Building Maintenance:						
Supervising Electrician	0.3	1	1	2396-2629	30,114	31,554
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Electrician II	0.7	1	1	2287-2510	30,114	30,114
Plumber II	0.9	1	1	2287-2510	28,317	29,660
Materials Fabrication Specialist	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Carpenter II	–	1	1	2184-2396	26,214	27,451
Painter II	1	1	1	2184-2396	28,750	28,750
Electrician I	2.8	4	4	2184-2396	112,466	113,702
Plumber I	1	1	1	2184-2396	28,750	28,750
Sheet Metal Worker	1	1	1	2184-2396	28,750	28,750
Planner-estimator-scheduler	0.5	–	–	2151-2589	–	–
Drafting Technician IIA	1	–	–	2103-2530	–	–
Carpenter I	2.6	5	5	2086-2287	131,895	134,781
Painter I	2.8	4	4	2086-2287	107,381	108,566
Mason	1	1	1	2086-2287	27,451	27,451
Locksmith I	0.5	1	1	2086-2287	27,451	27,451

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrator II- 12 Mo.	1	1	1	2083-4391	31,320	31,320
Skilled Labor	–	0.5	0.5	1821-1992	10,934	11,423
Building Maintenance Worker	2	2.4	2.4	1821-1992	55,487	56,950
Temporary Help-Plant Operations	4.6	3	3	(95,355)	65,568	65,568
Overtime	–	–	–	(7,218)	–	–
Idl Sick Leave Supplement	–	–	–	(855)	–	–
Grounds Maintenance:						
Plumber I	1	1	1	2184-2396	28,750	28,750
Automotive Mechanic	–	1	1	2076-2277	24,915	26,087
Temporary Help-Plant Operations	0.3	0.1	0.1	(6,417)	2,186	2,186
Automotive Equipment Operator IA	3	3	3	1779-1945	70,019	70,019
Lead Groundsworker, Range A	1	1	1	1719-2054	20,624	21,534
Gardening Specialist, Range A	1.3	2	2	1648-1962	50,945	50,945
Groundsworker, Range A	6.8	7	7	1515-1719	144,369	144,369
Administrator I- 12 Mo.	1	1	1	1250-2927	28,356	28,356
Overtime	–	–	–	(3,111)	–	–
Custodial Services:						
Building Service Engineer	–	0.1	0.1	2086-2396	2,503	2,621
Skilled Labor	1	1.2	1.2	1821-1992	28,274	28,469
Temporary Help-Plant Operations	6.1	0.6	0.6	(126,485)	13,114	13,114
Campus Guard, Range A	–	1.5	1.5	1521-1802	27,381	28,553
Laborer, Range A	3	4	4	1515-1648	77,475	78,256
Lead Custodian, Range A	2	6	6	1383-1634	106,989	109,859
Custodian, Range A	65.9	71.9	71.9	1285-1515	1,267,912	1,284,667
Administrator I- 12 Mo.	4	6	6	1250-2927	133,260	133,260
Overtime	–	–	–	(15,767)	–	–
Evening And Night Shift Differential	–	–	–	(38,134)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	57,558	57,558
Management Comp. Adjustment -New	–	–	–	–	–	106,432
Management Comp. Adjust -Continuing	–	–	–	–	408,939	408,939
Evening And Night Shift Differential	–	–	–	–	49,079	49,079
Non-Faculty Reclass - New	–	–	–	–	–	55,172
Non-Faculty Reclass - Continuing	–	–	–	–	53,538	123,137
Management Reclass- New	–	–	–	–	–	12,956
Management Reclass- Continuing	–	–	–	–	14,041	32,295
Community Relations:						
Administrator III- 12 Mo.	1	0.7	0.7	2500-5853	39,052	39,052
Student Sces Professional III- 12 Mo	–	0.5	0.5	2258-2718	13,547	14,187
Student Affairs Officer - 12 Mo.	–	–	–	2248-2706	–	–
Clerical Assistant IVA	0.6	1	1	1627-1936	20,742	21,654
Clerical Assistant IIIA	0.3	1.5	1.5	1471-1742	27,300	28,474
Temporary Help	6.3	–	–	(104,281)	–	–
Clerical Assistant IIB	0.3	–	–	1338-1579	–	–
Totals, Institutional Support	336.1	332.8	332.8	$7,650,772	$8,717,316	$9,081,152
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	6	3.4	3.4	(143,882)	87,530	90,100
Crop Technician II	–	0.5	0.5	2036-2449	12,214	12,791
Livestock Technician II	–	0.5	0.5	2036-2449	12,214	12,791
Crop Technician I	–	1	1	1858-2233	22,302	23,340
Groundsworker, Range A	–	1	1	1515-1719	18,177	18,959
Accounting Technician IIA	–	1	1	1515-1794	18,177	18,959
Temporary Help	29	29.5	29.5	(480,211)	520,739	520,739
Overtime	–	–	–	(12,224)	–	–
Evening And Night Shift Differential	–	–	–	(459)	–	–
Totals, Independent Operations	35	36.9	36.9	$636,776	$691,353	$697,679
Totals, General Fund	1629.2	1602.3	1602.3	$46,128,118	$51,287,451	$53,528,814
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Superv Stdnt Affairs Off III-12 Mo.	0.5	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.5	1	1	2083-4391	31,632	31,632
Temporary Help	5.5	–	–	(91,637)	–	–
Head Resident IA	4.2	5	5	1459-1727	91,059	94,953
Student Assistant	–	8.4	8.4	3.35-6.80	89,855	89,855
Totals, Student Service	10.7	14.4	14.4	$192,289	$212,546	$216,440
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	1	1	1	1515-1794	21,306	21,534
Temporary Help	1.1	–	–	(17,995)	–	–
Administrator I- 12 Mo.	1.6	–	–	1250-2927	–	–
Student Assistant	–	1	1	3.35-6.80	10,697	10,697
Logistical Services:						
Student Sces Professional III- 12 Mo	0.2	0.4	0.4	2258-2718	12,175	12,754
Student Affairs Assistant II- 12 Mo	0.2	–	–	2072-2492	–	–
Clerical Assistant IVA	0.1	–	–	1627-1936	–	–
Senior Account Clerk, Range A	0.3	1	1	1515-1794	20,553	21,458
Clerical Assistant IIIA	0.7	–	–	1471-1742	–	–
Intermediate Account Clerk, Range A	0.1	0.5	0.5	1306-1541	7,997	8,333

6610 CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrator I- 12 Mo.	–	2	2	1250-2927	43,698	43,698
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	2396-2629	31,554	31,554
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Temporary Help-Plant Operations	7.9	0.1	0.1	(162,476)	2,186	2,186
Lead Groundsworker, Range A	1	1	1	1719-2054	22,254	23,282
Lead Custodian, Range A	4.8	5	5	1383-1634	95,220	96,784
Student Assistant	–	15	15	3.35-6.80	160,456	160,456
Overtime	–	–	–	(1,588)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	1,421
Management Comp. Adjust -Continuing	–	–	–	–	5,574	5,574
Totals, Institutional Support	21	29	29	$429,989	$462,420	$468,481
Totals, Dormitory Revenue Fund-Housing	31.7	43.4	43.4	$622,278	$674,966	$684,921
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.5	0.5	0.5	1515-1794	10,654	10,767
Logistical Services:						
Supv. Parking Officer, Range A	0.8	0.8	0.8	1586-1883	16,948	16,948
Parking Officer, Range A	0.4	1	1	1521-1802	19,167	19,988
Temporary Help	0.4	–	–	(6,673)	–	–
Physical Plant Operations:						
Groundsworker, Range A	–	0.3	0.3	1515-1719	5,453	5,688
Totals, Institutional Support	2.1	2.6	2.6	$39,333	$52,222	$53,391
Independent Operations:						
Campus Innovation:						
Temporary Help	0.2	–	–	(3,032)	–	–
Totals, Independent Operations	0.2	–	–	$3,032	–	–
Totals, Dormitory Revenue Fund-Parking	2.3	2.6	2.6	$42,365	$52,222	$53,391
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Temporary Help	1.6	–	–	(26,742)	–	–
Student Assistant	–	2.2	2.2	3.35-6.80	23,533	23,533
Summer Session Faculty Overload	–	–	–	–	243,207	243,207
Summer Session Faculty	4.8	3.7	3.7	(309,210)	73,899	73,899
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	109,434	109,434
Extension Faculty	6.4	2.3	2.3	(132,919)	36,090	36,090
Totals, Instruction	12.8	8.2	8.2	$468,871	$486,163	$486,163
Academic Support:						
Computing Support:						
Temporary Help	–	0.1	0.1	17,652/yr	1,766	1,766
Student Assistant	–	0.1	0.1	3.35-6.80	1,070	1,070
Totals, Academic Support	–	0.2	0.2	–	$2,836	$2,836
Institutional Support:						
Executive Management:						
Professor - 12 Mo	0.8	0.7	0.7	3689-4456	36,872	39,795
Administrator IV- 12 Mo.	1	1	1	2883-7317	59,220	59,220
Administrative Aid, Range A	1	1	1	1850-2222	27,079	27,920
Temporary Help	1.9	–	–	(31,632)	–	–
Clerical Assistant IIB	2	3	3	1338-1579	55,195	55,864
Clerical Assistant IIA	1	–	–	1269-1496	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	31,008	31,008
Student Assistant	–	1	1	3.35-6.80	10,697	10,697
Financial Operations:						
Temporary Help	1.1	0.6	0.6	(17,554)	10,592	10,592
Overtime	–	–	–	(38)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	2,380
Management Comp. Adjust -Continuing	–	–	–	–	6,677	6,677
Totals, Institutional Support	9.8	8.3	8.3	$246,614	$237,340	$244,153
Totals, Continuing Education Revenue Fund	22.6	16.7	16.7	$715,485	$726,339	$733,152
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1685.8	1665	1665	$47,508,246	$52,740,978	$55,000,278

6610 CALIFORNIA STATE UNIVERSITY, FRESNO [1]

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	0.2	1	1	3984-4812	56,101	57,748
Department Chair, 12 Mo- Professor	1.7	14.5	14.5	3689-4456	752,408	775,330
Librarian-12 Month	0.1	3	3	3689-4456	146,891	153,337
Student Sces, Acad Related III- 12mo	–	0.5	0.5	3501-4228	21,008	22,022
Dept Chair Desig Disc AY- Professor	0.9	5	5	3460-4175	243,026	250,547
Department Chair, AY- Professor	1.9	1.9	1.9	3204-3866	81,016	83,942
Coordinator-Teacher Education-AY	–	1	1	1557-3866	21,453	27,546
Senior Administrative Analyst	–	1	1	3122-3769	47,337	47,337
Programmer III	–	1	1	2924-3529	35,087	36,778
Instruct. Computing Consultant III	–	1	1	2924-3529	35,087	36,778
Associate Librarian-12 Month	–	1	1	2917-3519	41,018	42,222
Radiation Safety Officer	–	1	1	2910-3512	34,893	36,556
Television Engineer	1	2	2	2910-3512	77,065	78,743
Administrator IV- 12 Mo.	7.8	13	13	2883-7317	791,700	791,700
Dept Chair Desig Disc AY- Associate	–	1	1	2815-3392	39,544	40,705
Associate Administrative Analyst	–	1	1	2589-3122	32,519	34,075
Administrative Assistant II	0.9	2	2	2589-3122	69,791	73,136
Research Technician III	–	1	1	2589-3122	31,064	32,550
Administrator III- 12 Mo.	9.6	13	13	2500-5853	721,452	721,452
Programmer II	0.9	2	2	2427-2924	60,105	62,970
Instruct. Computing Consultant II	1.5	2	2	2427-2924	69,373	70,173
Speech Pathologist	1	2	2	2382-2870	63,012	64,370
Department Chair, 12 Mo- Assist Prof	–	2	2	2313-2784	59,137	63,778
Instructional Support Tech. III	1.6	1	1	2306-2778	33,332	33,332
Equipment Tech.Mechanical III	–	2	2	2306-2778	55,339	57,978
Equip.Tech.Electro-Mechanical III	2.2	2	2	2306-2778	66,663	66,663
Equipment Tech.Electronic III	5.2	6	6	2306-2778	191,836	196,217
Equip.Tech.Specialized Equip. III	1	1	1	2306-2778	33,332	33,332
Supv Equip Tech III-Mechanical	–	1	1	2306-2778	27,670	28,989
Supv Equip Tech III-Electronic	1	1	1	2306-2778	33,332	33,332
Student Sces Professional III- 12 Mo	0.6	2	2	2258-2718	62,311	64,764
Lead Automotive Equipment Mechanic	0.2	–	–	2225-2441	–	–
Clinical Laboratory Technologist IA	–	1	1	2222-2554	26,670	27,926
Glassblower, Range A	–	1	1	2202-2651	26,427	27,670
Photographer II	–	1	1	2192-2639	26,299	27,541
Maintenance Mechanic	0.1	–	–	2184-2396	–	–
Heavy Equipment Mechanic	0.3	1	1	2174-2385	26,087	27,323
Assistant Administrative Analyst	1	1	1	2151-2589	32,519	32,519
Assistant Budget Analyst	–	1	1	2151-2589	25,812	27,029
Administrative Assistant I	4.2	6	6	2151-2589	182,834	187,517
Research Technician II	–	1	1	2151-2589	25,812	27,029
Instructional Support Tech. IIA	7.9	8	8	2103-2530	242,649	242,878
Stage Technician IIA	2	4	4	2103-2530	106,067	109,641
Equipment Technician,mechanical IIA	1	1	1	2103-2530	30,360	30,360
Equip.Tech.Electro-Mechanical IIA	6.2	7	7	2103-2530	210,707	212,061
Equipment Technician,electronic IIA	2	3	3	2103-2530	82,954	85,446
Media Production Specialist II	0.2	–	–	2103-2530	–	–
Carpenter I	–	1	1	2086-2287	25,029	26,214
Administrator II- 12 Mo.	4.3	8	8	2083-4391	333,852	333,852
Automotive Mechanic	–	1	1	2076-2277	24,915	26,087
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Crop Technician II	2.9	5	5	2036-2449	136,350	139,322
Livestock Technician II	1	2	2	2036-2449	53,482	54,968
Programmer I	–	0.8	0.8	2036-2449	19,543	20,465
Instruct. Computing Consultant I	0.2	2.6	2.6	2036-2449	67,697	70,318
Physical Therapist I	–	1	1	2036-2449	24,433	25,573
Public Affairs Assistant II	0.5	2	2	1962-2360	53,877	55,980
Instructional Support Tech. IA	2.1	3	3	1918-2306	78,359	79,435
Stage Technician IA	1	1	1	1918-2306	27,670	27,670
Costume Technician IIA	1	1	1	1918-2306	27,670	27,670
Equipment Tech.Electro-Mechanical IA	0.3	1	1	1918-2306	23,020	24,096
Equipment Technician,electronic IA	0.2	2	2	1918-2306	46,667	48,856
Equipment Tech.Specialized Equip. IA	3	3	3	1918-2306	81,568	82,802
Library Assistant IIIA	1	1	1	1892-2274	27,276	27,276
Credential Analyst	1	1	1	1881-2258	23,527	24,626
Crop Technician I	1	1	1	1858-2233	26,786	26,786
Administrative Aid, Range A	4.5	9	9	1850-2222	234,218	239,970
Accompanist IIA	–	1	1	1834-2202	22,008	23,020
Staff Services Tech IA - Admin Sces	3.3	4	4	1818-2182	102,636	105,291
Junior Staff Analyst	2	2	2	1794-2151	51,394	52,544
Research Technician I	–	0.5	0.5	1794-2151	10,767	11,247
Instructional Support Asst. IIIA	1	7	7	1757-2103	176,650	176,650
Evaluation Technician I	1	1	1	1737-2074	24,901	24,901
Administrative Secretary, Range A	0.7	–	–	1734-2074	–	–
Slide Curator IA	1	1	1	1734-2074	24,890	24,890
Public Affairs Assistant I	1.2	1	1	1719-2054	20,624	21,534
Depart Secretary IIIA, Stenography	11	11	11	1627-1936	255,611	255,611
Clerical Assistant IVA	5.4	7	7	1627-1936	156,245	159,356
Senior Secretary A	2.9	3	3	1627-1936	69,280	69,712
Athletic Equipment Attendant IIA	1	1	1	1547-1834	22,008	22,008

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Instructional Support Asst. IIA	2.8	4	4	1547-1834	81,491	85,246
Depart Secretary IIA, Stenography	17.4	13	13	1502-1779	276,141	276,440
Clerical Assistant IIIB	2.8	1	1	1496-1772	21,265	21,265
Secretary B	4.4	5	5	1496-1772	105,650	106,323
Clerical Assistant IIIA	0.3	1.7	1.7	1471-1742	35,540	35,540
Secretary A	2	2	2	1471-1742	41,812	41,812
Stock Clerk, Range A	0.8	–	–	1471-1676	–	–
Temporary Help	88.7	0.6	0.6	(1,466,890)	10,592	10,592
Power Keyboard Operator, Range A	0.8	–	–	1441-1705	–	–
Clerical Assistant IIB	0.8	1.3	1.3	1338-1579	17,683	22,055
Clerical Assistant IIA	0.6	1	1	1269-1496	15,545	16,192
Administrator I- 12 Mo.	3.5	6	6	1250-2927	165,354	165,354
Student Assistant	49.1	–	–	(488,987)	–	–
Overtime	–	–	–	(22,479)	–	–
Department Chair Stipend	–	–	–	–	54,720	54,720
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.1	1	1	3984-4812	56,101	57,748
Lecturer - 12 Mo - D	1.5	2	2	3689-4456	94,945	99,866
Professor - 12 Mo	11.5	8.5	8.5	3689-4456	436,083	451,639
Head Coach-12 Month	5	8	8	3689-4456	379,781	399,463
Principal Vocational Instr - 12 Mo.	4.9	9.5	9.5	3689-4456	491,080	507,975
Student Sces, Acad Related III- 12mo	–	0.5	0.5	3501-4228	21,008	22,022
Inst Faculty Desig Disc AY- Prof	24	86	86	3460-4175	4,116,906	4,264,436
Lecturer - AY - D	9.4	13.7	13.7	3204-3866	584,893	616,468
Professor - AY	429.1	398.5	398.5	3204-3866	17,598,234	18,366,474
Head Coach-AY	1.8	3	3	3204-3866	119,762	126,968
Part Time Faculty-AY	170.2	–	–	(4,104,705)	–	–
Lecturer - 12 Mo - C	2.3	3	3	2917-3519	117,665	122,887
Associate Professor-12 Month	4.3	5	5	2917-3519	190,520	201,816
Coach-12 Month	14.6	16	16	2917-3519	633,633	662,450
Inst Faculty Desig Disc AY- Assoc	4.8	16	16	2815-3392	626,513	648,818
Lecturer - AY - C	21.5	34.5	34.5	2536-3056	1,136,815	1,210,868
Associate Professor-AY	84.1	75	75	2536-3056	2,562,489	2,706,963
Coach-AY	0.3	4	4	2536-3056	118,275	127,556
Assistant Professor-12 Month	1.3	1	1	2313-2784	29,569	31,889
Coaching Specialist-12 Month	1.2	2	2	2313-2784	60,548	65,295
Lecturer - AY - B	17.9	19	19	2014-2422	521,208	548,959
Assistant Professor-AY	18.4	60.8	60.8	2014-2422	1,455,918	1,724,664
Graduate Assistant	37	–	–	(204,298)	–	–
Sabbatical Leave Replacement	–	12.5	12.5	–	321,800	331,251
Outstanding Performance Award	–	–	–	–	267,500	267,500
Faculty Promotions - New	–	–	–	–	–	41,573
Faculty Promotions - Continuing	–	–	–	–	42,500	100,621
Substitute Faculty	0.5	–	–	(12,659)	–	–
Totals, Instruction	1159.1	1025.9	1025.9	$36,303,783	$40,161,591	$42,033,780
Academic Support:						
Libraries:						
Supervising Librarian-12mo	3	3	3	3689-4456	132,106	142,559
Librarian-12 Month	0.2	6.8	6.8	3689-4456	348,540	361,131
Superv Assoc. Librarian-12 Month	4.4	4	4	2917-3519	160,309	168,889
Associate Librarian-12 Month	4.4	6.3	6.3	2917-3519	252,470	265,678
Administrator IV- 12 Mo.	1	1	1	2883-7317	59,220	59,220
Administrator III- 12 Mo.	0.8	2	2	2500-5853	83,080	83,080
Superv Senior Asst Librarian-12 Mo.	–	1	1	2313-2784	28,235	30,437
Senior Assistant Librarian-12 Month	11.3	12	12	2313-2784	387,964	400,876
Administrative Assistant I	–	1	1	2151-2589	27,021	28,295
Administrator II- 12 Mo.	0.2	1	1	2083-4391	44,376	44,376
Programmer I	–	1	1	2036-2449	24,429	25,582
Library Assistant IIIA	0.7	2	2	1892-2274	49,613	51,038
Supervising Library Assistant IIIA	–	2	2	1843-2201	44,242	46,247
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	24,440	25,586
Library Assistant IIA	8.8	9	9	1742-2084	223,138	223,880
Clerical Assistant IVA	0.8	–	–	1627-1936	–	–
Senior Secretary A	–	1	1	1627-1936	19,522	20,368
Library Assistant IA	4.1	1	1	1541-1826	21,885	21,885
Clerical Assistant IIIB	0.8	–	–	1496-1772	–	–
Clerical Assistant IIIA	1.1	2	2	1471-1742	41,370	41,812
Temporary Help	24	12.4	12.4	(397,446)	218,887	218,887
Clerical Assistant IIA	1.3	1.1	1.1	1269-1496	19,741	19,741
Student Assistant	22.5	15.1	15.1	(224,027)	161,525	161,525
Evening And Night Shift Differential	–	–	–	(182)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	0.1	3	3	1766-4456	155,836	160,413
Administrator III- 12 Mo.	1.1	2	2	2500-5853	103,044	103,044
Equip.Tech.Electro-Mechanical III	1	3	3	2306-2778	88,671	91,310
Photographer II	1	1	1	2192-2639	31,666	31,666
Graphic Artist II	–	1	1	2192-2639	26,299	27,541
Equip.Tech.Electro-Mechanical IIA	–	1	1	2103-2530	25,236	26,427
Equipment Technician,electronic IIA	–	2	2	2103-2530	50,471	52,854
Media Production Specialist II	1	1	1	2103-2530	30,360	30,360
Graphic Artist I	1.9	2	2	1910-2296	55,083	55,083
Graphics Spec IIA,graphics Art-techn	1	1	1	1627-1936	23,237	23,237
Temporary Help	4.4	1.7	1.7	(73,277)	30,010	30,010

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Assistant	3.1	–	–	(30,903)	–	–
Television Services:						
Coordinator - 12 Mo	–	1	1	1766-4456	51,945	53,471
Television Engineer	–	1	1	2910-3512	34,920	36,598
Administrator II- 12 Mo.	0.9	1	1	2083-4391	40,980	40,980
Computing Support:						
Instruct. Computing Consultant III	–	2	2	2924-3529	70,173	73,555
Administrator IV- 12 Mo.	0.8	1	1	2883-7317	52,760	52,760
Associate Systems Analyst	0.2	1	1	2752-3319	33,024	34,600
Assoc. Systems Software Specialist	1	1	1	2752-3319	35,151	36,833
Associate Administrative Analyst	1	1	1	2589-3122	34,347	35,995
Administrator III- 12 Mo.	2.7	5	5	2500-5853	221,948	221,948
Programmer II	0.9	4.5	4.5	2427-2924	131,027	137,253
Instruct. Computing Consultant II	1.2	1	1	2427-2924	33,485	35,087
Equipment Tech.Electronic III	0.2	–	–	2306-2778	–	–
Assist Systems Software Specialist	–	1	1	2285-2752	27,413	28,720
Assistant Administrative Analyst	–	1	1	2151-2589	27,021	28,295
Equipment Technician,electronic IIA	–	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	0.3	2	2	2083-4391	89,196	89,196
Programmer I	1.5	1.5	1.5	2036-2449	41,600	42,177
Senior Computer Operator, Range A	0.8	1	1	1719-2054	24,659	24,659
Temporary Help	16.2	–	–	(268,575)	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	24,180	24,180
Student Assistant	4.6	–	–	(45,772)	–	–
Overtime	–	–	–	(4,429)	–	–
Evening And Night Shift Differential	–	–	–	(1,262)	–	–
Ancillary Support:						
College Farm:						
Principal Vocational Instr - 12 Mo.	0.1	5	5	3689-4456	259,727	267,355
Production Manager - 12 Mo	1.3	4	4	1766-4456	190,795	198,561
Veterinarian II	–	1	1	3002-3623	36,022	37,762
Administrator III- 12 Mo.	1	1	1	2500-5853	49,500	49,500
Refrigeration Mechanic	–	1	1	2396-2629	28,750	30,114
Carpenter II	–	1	1	2184-2396	26,214	27,451
Electrician I	–	1	1	2184-2396	26,214	27,451
Plumber I	–	1	1	2184-2396	26,214	27,451
Maintenance Mechanic	1.1	1	1	2184-2396	28,750	28,750
Heavy Equipment Mechanic	1	1	1	2174-2385	27,752	28,610
Administrator II- 12 Mo.	1	2	2	2083-4391	79,668	79,668
Crop Technician II	3.1	3.1	3.1	2036-2449	83,123	85,658
Livestock Technician II	5.1	5	5	2036-2449	140,968	143,463
Feed Mill Operator	1	1	1	2036-2449	29,386	29,386
Tractor Operator-Laborer, Range A	0.8	–	–	1858-2036	–	–
Temporary Help	5.5	–	–	(91,478)	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	29,808	29,808
Student Assistant	7.1	–	–	(70,951)	–	–
Master Of Social Work:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	59,220	59,220
Administrative Assistant II	1	1	1	2589-3122	39,211	39,211
Student Writing Skills:						
Part Time Faculty-AY	2	–	–	(47,963)	–	–
Temporary Help	0.4	–	–	(6,810)	–	–
Student Assistant	5.3	–	–	(53,253)	–	–
Totals, Academic Support	177.1	163.5	163.5	$3,808,194	$5,157,537	$5,289,123
Student Service:						
Social And Cultural Development:						
Student Sces Professional IV- 12 Mo	1	0.6	0.6	2574-3102	20,626	21,614
Administrator III- 12 Mo.	3	3	3	2500-5853	124,620	124,620
Administrator II- 12 Mo.	1.4	2	2	2083-4391	71,436	71,436
Student Affairs Assistant II- 12 Mo	0.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	–	0.2	0.2	2072-2492	4,969	5,205
Staff Services Tech IA - Admin Sces	0.1	–	–	1818-2182	–	–
Clerical Assistant IIIB	1.7	1	1	1496-1772	19,321	20,157
Secretary B	1	–	–	1496-1772	–	–
Clerical Assistant IIIA	0.8	–	–	1471-1742	–	–
Secretary A	0.8	–	–	1471-1742	–	–
Temporary Help	2.3	0.2	0.2	(38,416)	3,530	3,530
Student Assistant	0.7	–	–	(7,272)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional IV- 12 Mo	–	2.4	2.4	2574-3102	79,442	83,241
Administrator III- 12 Mo.	1	2	2	2500-5853	94,088	94,088
Student Sces Professional III- 12 Mo	2	5.4	5.4	2258-2718	173,985	174,497
Student Affairs Officer - 12 Mo.	2	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	0.5	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	–	0.5	0.5	2072-2492	12,424	13,010
Temporary Help	5	1.6	1.6	(83,477)	28,244	28,244
Student Assistant	6	6	6	(60,012)	64,182	64,182
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	0.7	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	–	1.5	1.5	3501-4228	71,773	72,787
Counselor - AY - Professor	1	1	1	3039-3668	44,044	44,044
Student Affairs Officer V - AY	2	–	–	3039-3668	–	–

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Sces, Acad Related III- AY	1	4.5	4.5	3039-3668	184,507	189,148
Administrator III- 12 Mo.	1	3	3	2500-5853	140,316	140,316
Student Affairs Officer IV - AY	0.4	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	0.2	3	3	2433-2931	93,684	96,444
Student Sces Professional III- 12 Mo	–	1.3	1.3	2258-2718	35,221	36,887
Student Affairs Officer - 12 Mo.	1	–	–	2248-2706	–	–
Administrator III- A.Y.	0.2	1	1	2161-5853	47,100	47,100
Student Affairs Officer III - AY	1.7	–	–	1957-2353	–	–
Student Sces, Acad Related I- AY	0.8	2.5	2.5	1957-2353	69,875	70,509
Temporary Help	8.9	2	2	(147,131)	35,304	35,304
Student Assistant	1.8	–	–	(17,972)	–	–
Testing:						
Student Sces, Acad Related III- 12mo	0.3	1	1	3501-4228	42,016	44,044
Administrator III- 12 Mo.	1	1	1	2500-5853	49,500	49,500
Student Sces Professional III- 12 Mo	–	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	1	–	–	2248-2706	–	–
Clerical Assistant IIIA	2.4	–	–	1471-1742	–	–
Temporary Help	1.8	0.5	0.5	(30,437)	8,826	8,826
Student Assistant	0.2	–	–	(1,560)	–	–
Placement:						
Administrator III- 12 Mo.	0.7	1	1	2500-5853	41,540	41,540
Student Sces Professional III- 12 Mo	–	3.2	3.2	2258-2718	91,244	95,054
Student Sces, Acad Related I- 12 Mo	0.6	2	2	2248-2706	63,960	64,951
Student Affairs Assistant II- 12 Mo	4	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	–	5.7	5.7	2072-2492	160,653	164,971
Temporary Help	6.5	0.3	0.3	(107,513)	5,296	5,296
Clerical Assistant IIA	–	0.1	0.1	1269-1496	1,554	1,619
Student Assistant	0.9	–	–	(9,442)	–	–
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-5853	51,516	51,516
Student Sces Professional III- 12 Mo	3.6	12.3	12.3	2258-2718	358,525	371,940
Student Affairs Officer - 12 Mo.	4.1	–	–	2248-2706	–	–
Administrative Assistant I	0.9	1	1	2151-2589	30,927	32,396
Research Technician II	1	1	1	2151-2589	28,310	29,655
Administrator II- 12 Mo.	1	2	2	2083-4391	88,296	88,296
Programmer I	–	0.5	0.5	2036-2449	12,214	12,791
Stud. Pers Tech, Financial Aid, Rg A	2.3	3	3	1737-2074	74,332	74,703
Temporary Help	11.1	0.5	0.5	(183,539)	8,826	8,826
Administrator I- 12 Mo.	0.7	2	2	1250-2927	62,976	62,976
Student Assistant	3.5	0.5	0.5	(35,357)	5,349	5,349
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	1.6	4.1	4.1	5026-6083	272,659	278,830
Physician II-10 Mo - Range A	2.3	3.4	3.4	5026-6083	192,031	195,459
Physician I-12 Mo - Range A	–	0.5	0.5	4792-5772	28,753	30,158
Physician I-10 Mo - Range A	1.8	2.1	2.1	4792-5772	119,983	120,460
Administrator IV- 12 Mo.	1	1.5	1.5	2883-7317	101,572	101,572
Pharmacist - 10 Month Range A	–	0.1	0.1	2752-3319	2,752	2,883
Pharmacist - 12 Month	1.1	1	1	2752-3319	39,826	39,826
Administrative Assistant II	1	2	2	2589-3122	71,281	73,286
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Nurse Practitioner 10 Month Range A	3.1	4	4	2264-2726	108,934	108,934
Clinical Laboratory Technologist IA	2	2	2	2222-2554	61,283	61,283
Physical Therapist II	–	0.5	0.5	2151-2589	15,522	15,522
Administrator II- 12 Mo.	1	3	3	2083-4391	107,928	107,928
Student Affairs Assistant II- 12 Mo	4	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	2.7	5.3	5.3	2072-2492	142,488	147,576
Registered Nurse II-10 Month Rng A	1	1	1	2064-2483	24,820	24,820
Health Educator	–	1	1	2054-2472	24,659	25,812
Physical Therapist I	–	0.5	0.5	2036-2449	12,217	12,786
Radiologic Technologist IIA	0.6	1	1	2018-2427	29,100	29,100
Registered Nurse I - 10 Month Rng A	1.1	1.1	1.1	1927-2317	25,470	25,470
Administrative Aid, Range A	0.1	1	1	1850-2222	23,240	24,326
Student Affairs Assistant I - 12 Mo	1.6	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.1	1	1	1828-2191	26,287	26,287
Student Sces Professional IA- 12 Mo	0.1	–	–	1690-1842	–	–
Health Record Technician	0.7	–	–	1627-1936	–	–
Temporary Help	10.8	2.8	2.8	(179,185)	49,426	49,426
Student Assistant	0.3	–	–	(3,400)	–	–
Housing Services:						
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Clerical Assistant IVA	–	1	1	1627-1936	23,237	23,237
Disabled Students:						
Administrator III- 12 Mo.	1	–	–	2500-5853	–	–
Student Sces Professional III- 12 Mo	–	0.6	0.6	2258-2718	16,256	17,025
Clerical Assistant IVA	1	–	–	1627-1936	–	–
Temporary Help	3.7	2.6	2.6	(61,412)	45,896	45,896
Clerical Assistant IIA	–	1	1	1269-1496	15,545	16,192
Administrator I- 12 Mo.	–	1	1	1250-2927	23,004	23,004
Student Assistant	2.3	1	1	(22,938)	10,697	10,697
Totals, Student Service	145.9	132.4	132.4	$3,571,274	$4,327,226	$4,396,216

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	4884-8597	93,347	93,347
Student Sces, Acad Related III-12mo	–	1	1	3501-4228	42,016	44,044
Administrator IV-12 Mo.	5.7	7	7	2883-7317	421,476	421,476
Associate Administrative Analyst	–	1	1	2589-3122	32,519	34,075
Administrator III-12 Mo.	6	9	9	2500-5853	446,636	446,636
Administrative Assistant I	1	1	1	2151-2589	27,021	28,295
Administrative Secretary, Range A	1	1	1	1734-2074	25,159	25,159
Clerical Assistant IVA	0.3	1	1	1627-1936	22,546	23,237
Temporary Help	16	–	–	(264,935)	–	–
Administrator I-12 Mo.	1	1	1	1250-2927	31,956	31,956
Student Assistant	6.3	–	–	(63,043)	–	–
Overtime	–	–	–	(4,232)	–	–
Evening And Night Shift Differential	–	–	–	(115)	–	–
Financial Operations:						
Senior Administrative Analyst	0.5	1	1	3122-3769	41,102	43,073
Programmer III	–	1	1	2924-3529	35,087	36,778
Student Affairs Officer IV - 12 Mo	0.7	–	–	2799-3374	–	–
Student Sces, Acad Related II- 12 Mo	–	1	1	2799-3374	33,612	35,220
Administrative Assistant II	0.8	1	1	2589-3122	35,302	36,988
Research Technician III	–	1	1	2589-3122	31,064	32,550
Administrator III- 12 Mo.	2.5	5.3	5.3	2500-5853	230,806	230,806
Programmer II	–	0.6	0.6	2427-2924	17,470	18,300
Student Affairs Officer - 12 Mo.	0.2	–	–	2248-2706	–	–
Assistant Administrative Analyst	–	1	1	2151-2589	27,021	28,295
Assistant Budget Analyst	0.5	1	1	2151-2589	28,310	29,655
Administrative Assistant I	1	1.5	1.5	2151-2589	46,030	46,667
Administrator II- 12 Mo.	4.3	5	5	2083-4391	187,836	187,836
Student Affairs Assistant II- 12 Mo	0.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.7	1	1	2072-2492	25,923	27,143
Public Affairs Assistant II	–	1	1	1962-2360	28,310	28,310
Payroll Personnel Trans Clerk IIIA	1	1	1	1850-2222	26,670	26,670
Administrative Aid, Range A	1	1	1	1850-2222	27,920	27,920
Student Affairs Assistant I - 12 Mo	1.2	–	–	1828-2191	–	–
Staff Services Tech IA - Personnel	1	1	1	1818-2182	27,410	27,410
Staff Services Tech IA - Budget	1	1	1	1818-2182	23,186	24,254
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Junior Staff Analyst	–	1	1	1794-2151	22,542	23,548
Accounting Technician IIIA	2	2	2	1772-2122	50,933	50,933
Stud. Pers Tech, Financial Aid, Rg A	0.8	1	1	1737-2074	24,901	24,901
Supervising Account Clerk IA	1	1	1	1662-1981	23,763	23,763
Payroll Personnel Transact Clk IIA	2	2	2	1627-1936	46,475	46,475
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Senior Cashier Clerk, Range A	0.5	1	1	1515-1794	20,338	21,230
Senior Account Clerk, Range A	2	2	2	1515-1794	43,067	43,067
Accounting Technician IIA	1	1	1	1515-1794	21,534	21,534
Clerical Assistant IIIA	3.4	1	1	1471-1742	20,906	20,906
Secretary A	0.7	1	1	1471-1742	20,906	20,906
Temporary Help	18.6	0.9	0.9	(307,167)	15,887	15,887
Administrator I- 12 Mo.	0.5	1	1	1250-2927	32,268	32,268
Student Assistant	0.6	–	–	(6,149)	–	–
Overtime	–	–	–	(1,219)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Sces, Acad Related III- 12mo	–	2	2	3501-4228	84,032	88,088
Senior Administrative Analyst	0.4	1	1	3122-3769	43,939	46,062
Student Sces, Acad Related II- 12 Mo	–	2	2	2799-3374	67,225	70,440
Student Affairs Assistant IV	1.3	–	–	2654-3199	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	51,000	51,000
Programmer II	–	1	1	2427-2924	29,117	30,501
Student Sces Professional III- 12 Mo	0.3	4	4	2258-2718	113,909	117,753
Student Affairs Officer - 12 Mo.	2	–	–	2248-2706	–	–
Administrative Assistant I	–	1	1	2151-2589	27,021	28,295
Administrator II- 12 Mo.	2	4	4	2083-4391	138,876	138,876
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Superv Stdnt Affairs Asst II -12 Mo.	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.7	5.2	5.2	2072-2492	137,303	142,384
Programmer I	–	1	1	2036-2449	24,429	25,582
Admin Operations Analyst IA	–	2	2	1901-2285	45,674	47,766
Credential Analyst	–	2	2	1881-2258	45,148	47,227
Staff Services Tech IA - Admin Sces	–	1	1	1818-2182	22,837	23,883
Evaluation Technician I	8	8.3	8.3	1737-2074	204,816	205,740
Clerical Assistant IVA	1	1	1	1627-1936	22,891	23,237
Secretary B	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	8.6	8.6	8.6	1471-1742	179,275	179,790
Temporary Help	20.5	1.5	1.5	(338,719)	26,478	26,478
Clerical Assistant IIA	4.6	5.6	5.6	1269-1496	97,382	98,513
Administrator I- 12 Mo.	2.5	4	4	1250-2927	109,632	109,632
Student Assistant	4	–	–	(39,359)	–	–
Overtime	–	–	–	(13,319)	–	–
Student Affirmative Action:						
Temporary Help	3.7	1	1	(60,847)	17,652	17,652
Administrator I- 12 Mo.	1	1	1	1250-2927	23,712	23,712
Student Assistant	2.6	–	–	(25,938)	–	–

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984-85	Authorized 1985-86	Proposed 1986-87	EXPENDITURES Actual 1984-85	Estimated 1985-86	Proposed 1986-87
Employee Personnel And Records:				SALARY RANGE		
Professor - 12 Mo	–	0.5	0.5	3689-4456	25,973	26,736
Student Sces, Acad Related III- 12mo	–	1	1	3501-4228	42,016	44,044
Administrator III- 12 Mo.	2	2	2	2500-5853	92,540	92,540
Administrative Assistant I	–	0.4	0.4	2151-2589	10,808	11,318
Administrator II- 12 Mo.	2	3	3	2083-4391	115,452	115,452
Temporary Help	4	0.1	0.1	(66,214)	1,766	1,766
Clerical Assistant IIB	–	0.3	0.3	1338-1579	4,664	4,857
Administrator I- 12 Mo.	1	1	1	1250-2927	31,632	31,632
Student Assistant	0.5	–	–	(4,636)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	0.8	1	1	2500-5853	41,540	41,540
Heavy Equipment Mechanic	1	1	1	2174-2385	28,610	28,610
Sanitarian II	–	1	1	2161-2602	25,940	27,157
Administrative Assistant I	0.3	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	4	5	5	2083-4391	204,804	204,804
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	25,239	26,429
Procurement Assistant, Range A	2	2	2	1962-2360	56,620	56,620
Public Affairs Assistant II	1	1	1	1962-2360	28,310	28,310
Equipment Technician,mechanical IA	0.2	1	1	1918-2306	25,236	26,427
Property Clerk IIA	0.9	1	1	1734-2074	20,803	21,726
Purchasing Agent, Range A	1	1	1	1655-1972	23,660	23,660
Reproduction Processes Asst, Range A	2	2	2	1541-1826	43,770	43,770
Clerical Assistant IIIA	1.1	1	1	1471-1742	21,265	21,265
Secretary A	2.3	2	2	1471-1742	40,313	41,149
Stock Clerk, Range A	1	1	1	1471-1676	20,112	20,112
Temporary Help	15.4	0.9	0.9	(254,985)	15,888	15,888
Supervising Telephone Oper.,range A	1	1	1	1435-1698	20,368	20,368
Mail Clerk, Range A	0.3	–	–	1336-1614	–	–
Administrator I- 12 Mo.	2.7	4	4	1250-2927	110,608	110,608
Student Assistant	0.3	–	–	(3,450)	–	–
Overtime	–	–	–	(190)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	42,636	42,636
Supervising Public Safety Officer I	3.2	4	4	2357-2839	134,834	136,252
Public Safety Investigator	2	2	2	2250-2709	65,033	65,033
Public Safety Officer	7.8	10.1	10.1	2149-2586	299,330	303,446
Administrator II- 12 Mo.	1	1.5	1.5	2083-4391	52,626	52,626
Temporary Help	1	–	–	(16,812)	–	–
Student Assistant	1.1	–	–	(10,548)	–	–
Overtime	–	–	–	(14,754)	–	–
Evening And Night Shift Differential	–	–	–	(3,862)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrative Assistant II	–	1	1	2589-3122	32,519	34,075
Administrator III- 12 Mo.	0.8	2	2	2500-5853	100,172	100,172
Drafting Technician IIA	–	1	1	2103-2530	25,236	26,427
Administrator II- 12 Mo.	1	1	1	2083-4391	46,176	46,176
Temporary Help-Plant Operations	3.4	–	–	(70,242)	–	–
Drafting Technician IA	–	1	1	1757-2103	21,393	22,345
Purchasing Agent, Range A	1	1	1	1655-1972	23,660	23,660
Overtime	–	–	–	(234)	–	–
Utility Plants:						
Refrigeration Mechanic	2	2.4	2.4	2396-2629	75,730	75,730
Building Service Engineer	2.8	4	4	2086-2396	111,281	112,466
Administrator II- 12 Mo.	1.5	2	2	2083-4391	71,904	71,904
Operating Engineer	3	3.1	3.1	1829-2002	72,184	73,278
Temporary Help-Plant Operations	0.1	–	–	(2,256)	–	–
Overtime	–	–	–	(5,045)	–	–
Evening And Night Shift Differential	–	–	–	(1,241)	–	–
Building Maintenance:						
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Supervising Electrician	1	1	1	2396-2629	31,554	31,554
Supervising Plumber	1	1	1	2396-2629	31,554	31,554
Refrigeration Mechanic	1	1.9	1.9	2396-2629	56,308	58,081
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Materials Fabrication Specialist	1	2	2	2287-2510	57,565	58,865
Locksmith II	1	1	1	2287-2510	30,114	30,114
Electrician I	3	3	3	2184-2396	83,715	84,952
Plumber I	2	2	2	2184-2396	57,284	57,501
Maintenance Mechanic	1.8	2	2	2184-2396	57,284	57,501
Carpenter I	3.2	4	4	2086-2287	104,960	107,330
Painter I	4.6	5.5	5.5	2086-2287	149,767	150,360
Locksmith I	1	1	1	2086-2287	27,451	27,451
Building Service Engineer	1	1	1	2086-2396	25,029	26,214
Administrator II- 12 Mo.	2	2	2	2083-4391	73,464	73,464
Fusion Welder	–	1	1	2076-2277	24,915	26,087
Temporary Help-Plant Operations	–	0.2	0.2	21852- YR.	4,371	4,371
Groundsworker, Range A	1	0.7	0.7	1515-1719	12,725	13,271
Overtime	–	–	–	(1,710)	–	–

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Grounds Maintenance:				SALARY RANGE		
Administrator II- 12 Mo.	1	1	1	2083-4391	32,916	32,916
Operating Engineer	1	1	1	1829-2002	24,022	24,022
Building Maintenance Worker	3	5	5	1821-1992	115,435	117,398
Temporary Help-Plant Operations	0.8	0.1	0.1	(15,819)	2,186	2,186
Lead Groundsworker, Range A	3	3	3	1719-2054	72,513	73,606
Tree Trimmer IIA	1	1	1	1719-2054	24,659	24,659
Irrigation Specialist	1	1	1	1648-1962	23,545	23,545
Gardening Specialist, Range A	1	1	1	1648-1962	23,545	23,545
Groundsworker, Range A	13.8	18	18	1515-1719	365,376	367,995
Laborer, Range A	1	1	1	1515-1648	19,766	19,766
Student Assistant	3.7	–	–	(37,032)	–	–
Overtime	–	–	–	(2,996)	–	–
Evening And Night Shift Differential	–	–	–	(703)	–	–
Custodial Services:						
Instructional Support Tech. III	0.1	1	1	2306-2778	32,823	33,332
Electrician I	–	1	1	2184-2396	28,750	28,750
Sheet Metal Worker	1	1	1	2184-2396	28,750	28,750
Planner-estimator-scheduler	1.7	2	2	2151-2589	56,876	58,093
Drafting Technician IIA	0.3	–	–	2103-2530	–	–
Carpenter I	–	1	1	2086-2287	27,451	27,451
Administrator II- 12 Mo.	1	1	1	2083-4391	33,252	33,252
Programmer I	–	1	1	2036-2449	24,429	25,582
Operating Engineer	–	1	1	1829-2002	24,022	24,022
Skilled Labor	1	1	1	1821-1992	23,901	23,901
Temporary Help-Plant Operations	1.5	–	–	(30,136)	–	–
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	24,625	25,783
Truck Driver, Range A	1	1	1	1779-1945	23,340	23,340
Automotive Equipment Operator IA	1	1	1	1779-1945	23,340	23,340
Drafting Technician IA	0.1	–	–	1757-2103	–	–
Gardening Specialist, Range A	–	0.8	0.8	1648-1962	15,813	16,499
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Campus Guard, Range A	1	1	1	1521-1802	21,623	21,623
Groundsworker, Range A	2	2	2	1515-1719	37,136	38,725
Laborer, Range A	1	2	2	1515-1648	37,943	38,725
Stock Clerk, Range A	1	1	1	1471-1676	20,112	20,112
Lead Custodian, Range A	5.7	5	5	1383-1634	98,061	98,061
Custodian, Range A	57.4	58.4	58.4	1285-1515	1,044,261	1,052,510
Administrator I- 12 Mo.	6.2	8	8	1250-2927	198,960	198,960
Overtime	–	–	–	(6,197)	–	–
Evening And Night Shift Differential	–	–	–	(908)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	54,458	54,458
Management Comp. Adjustment -New	–	–	–	–	–	169,096
Management Comp. Adjust -Continuing	–	–	–	–	668,049	668,049
Evening And Night Shift Differential	–	–	–	–	11,392	11,392
Non-Faculty Reclass - New	–	–	–	–	–	60,458
Non-Faculty Reclass - Continuing	–	–	–	–	61,796	142,130
Management Reclass- New	–	–	–	–	–	20,799
Management Reclass- Continuing	–	–	–	–	18,110	41,653
Community Relations:						
Administrator III- 12 Mo.	–	0.7	0.7	2500-5853	29,078	29,078
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	27,520	28,827
Public Affairs Assistant II	0.5	0.5	0.5	1962-2360	11,772	12,330
Temporary Help	1.7	–	–	(28,767)	–	–
Student Assistant	1	–	–	(9,568)	–	–
Totals, Institutional Support	383.6	358.6	358.6	$8,678,041	$10,642,405	$11,103,017
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	20.4	–	–	(492,988)	–	–
Physical Therapist II	0.1	–	–	2151-2589	–	–
Temporary Help	71	16.5	16.5	(1,173,668)	291,261	291,261
Clerical Assistant IIA	0.3	–	–	1269-1496	–	–
Student Assistant	55	–	–	(547,404)	–	–
Overtime	–	–	–	(33,640)	–	–
Evening And Night Shift Differential	–	–	–	(366)	–	–
Totals, Independent Operations	146.8	16.5	16.5	$2,253,836	$291,261	$291,261
Totals, General Fund	2012.5	1696.9	1696.9	$54,615,128	$60,580,020	$63,113,397
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Officer - 12 Mo.	0.4	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.3	1	1	2083-4391	31,956	31,956
Student Affairs Assistant I - 12 Mo	0.6	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.4	1	1	1828-2191	23,803	24,916
Temporary Help	0.5	–	–	(7,606)	–	–
Resident Assistant	6.3	–	–	(25,469)	–	–
Totals, Student Service	8.5	2	2	$63,642	$55,759	$56,872

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Institutional Support:						
Financial Operations:				SALARY RANGE		
Temporary Help	1.8	0.5	0.5	(28,988)	8,826	8,826
Clerical Assistant IIA	–	2	2	1269-1496	33,492	34,139
Overtime	–	–	–	(131)	–	–
Logistical Services:						
Clerical Assistant IIIA	–	2	2	1471-1742	35,304	36,816
Clerical Assistant IIA	–	1	1	1269-1496	17,947	17,947
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	2396-2629	31,554	31,554
Maintenance Mechanic	1	1	1	2184-2396	27,776	28,750
Building Maintenance Worker	1	2	2	1821-1992	45,764	46,745
Temporary Help-Plant Operations	3.7	1	1	(76,256)	21,856	21,856
Groundsworker, Range A	1	1	1	1515-1719	20,624	20,624
Custodian, Range A	12.3	14	14	1285-1515	247,940	250,731
Administrator I- 12 Mo.	0.8	1	1	1250-2927	19,428	19,428
Student Assistant	3.4	2.7	2.7	(33,747)	28,882	28,882
Overtime	–	–	–	(142)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	1,362
Management Comp. Adjust -Continuing	–	–	–	–	3,802	3,802
Totals, Institutional Support	26	29.2	29.2	$530,288	$543,195	$551,462
Totals, Dormitory Revenue Fund-Housing	34.5	31.2	31.2	$593,930	$598,954	$608,334
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	–	–	–	(745)	–	–
Assistant Cashier-Clerk, Range A	1	1	1	1306-1541	17,918	18,485
Logistical Services:						
Public Safety Dispatch,typing,rng A	3.3	–	–	1496-1772	–	–
Temporary Help	0.9	1	1	(14,940)	17,652	17,652
Student Assistant	0.9	–	–	(8,691)	–	–
Overtime	–	–	–	(668)	–	–
Evening And Night Shift Differential	–	–	–	(1,266)	–	–
Physical Plant Operations:						
Groundsworker, Range A	–	1	1	1515-1719	18,177	18,959
Totals, Institutional Support	6.1	3	3	$107,154	$53,747	$55,096
Totals, Dormitory Revenue Fund-Parking	6.1	3	3	$107,154	$53,747	$55,096
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Part Time Faculty-AY	29.6	–	–	(715,112)	–	–
Student Assistant	0.2	1.2	1.2	(1,630)	12,836	12,836
Summer Session Faculty Overload	–	–	–	–	726,274	726,274
Summer Session Faculty	3.6	3	3	(230,471)	59,918	59,918
Extension Instruction:						
Part Time Faculty-AY	1	–	–	(24,179)	–	–
Student Assistant	1.2	2	2	(11,889)	21,394	21,394
Extension Faculty Overload	–	–	–	–	114,891	114,891
Extension Faculty	3.7	9.2	9.2	(76,986)	144,360	144,360
Totals, Instruction	39.3	15.4	15.4	$1,060,267	$1,079,673	$1,079,673
Academic Support:						
Libraries:						
Temporary Help	–	0.1	0.1	17,652/yr	1,766	1,766
Student Assistant	–	0.1	0.1	3.35-6.80	1,070	1,070
Computing Support:						
Student Assistant	–	0.1	0.1	3.35-6.80	1,070	1,070
Totals, Academic Support	–	0.3	0.3	–	$3,906	$3,906
Student Service:						
Student Support:						
Temporary Help	–	0.1	0.1	17,652/yr	1,766	1,766
Student Assistant	–	0.1	0.1	3.35-6.80	1,070	1,070
Totals, Student Service	–	0.2	0.2	–	$2,836	$2,836
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	0.8	1	1	2883-7317	52,760	52,760
Clerical Assistant IVA	–	1	1	1627-1936	19,522	20,368
Senior Secretary A	–	0.5	0.5	1627-1936	9,761	10,184
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	7.3	–	–	(121,316)	–	–
Clerical Assistant IIA	0.3	2.5	2.5	1269-1496	39,620	41,274
Student Assistant	–	0.6	0.6	3.35-6.80	6,418	6,418
Overtime	–	–	–	(142)	–	–
Financial Operations:						
Temporary Help	–	0.1	0.1	17,652/yr	1,766	1,766
Assistant Cashier-Clerk, Range A	–	0.6	0.6	1306-1541	9,596	9,999

6610 CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Administrative Services:				SALARY RANGE		
Temporary Help	–	0.3	0.3	17,652/yr	5,296	5,296
Logistical Services:						
Temporary Help	–	0.3	0.3	17,652/yr	5,296	5,296
Physical Plant Operations:						
Student Assistant	–	0.7	0.7	3.35-6.80	7,488	7,488
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	1,419
Management Comp. Adjust -Continuing	–	–	–	–	3,904	3,904
Totals, Institutional Support	9.4	8.6	8.6	$194,106	$182,333	$187,078
Totals, Continuing Education Revenue Fund	48.7	24.5	24.5	$1,254,373	$1,268,748	$1,273,493
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	2101.8	1755.6	1755.6	$56,570,585	$62,501,469	$65,050,320

6610 HUMBOLDT STATE UNIVERSITY [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	7.2	6	6	3689-4456	311,043	323,043
Academic Planner-12month	–	1	1	1766-4456	41,018	42,222
Department Chair, AY- Professor	3.9	5.7	5.7	3204-3866	247,832	259,691
Coordinator-Teacher Education-AY	–	1.7	1.7	1557-3866	60,861	64,691
Staff Systems Software Specialist	0.7	–	–	3021-3647	–	–
Administrator IV- 12 Mo.	8.7	9	9	2883-7317	502,534	502,534
Dept Chair Desig Disc AY- Associate	–	0.9	0.9	2815-3392	34,072	35,774
Associate Systems Analyst	0.3	1	1	2752-3319	39,826	39,826
Department Chair, AY- Assoc Prof	–	2.2	2.2	2536-3056	75,346	79,688
Administrator III- 12 Mo.	3.2	2	2	2500-5853	98,064	98,064
Instruct. Computing Consultant II	0.8	1	1	2427-2924	33,485	35,087
Diving Safety Officer	0.4	0.4	0.4	2427-2924	14,453	14,619
Department Chair, 12 Mo- Assist Prof	0.3	–	–	2313-2784	–	–
Instructional Support Tech. III	1	1	1	2306-2778	33,332	33,332
Equip.Tech.Electro-Mechanical III	1	1	1	2306-2778	33,332	33,332
Equip.Tech.Specialized Equip. III	3	3	3	2306-2778	99,995	99,995
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	29,280	30,673
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Instructional Support Tech. IIA	1.9	3	3	2103-2530	89,083	90,851
Stage Technician IIA	1.1	1	1	2103-2530	28,769	30,131
Equipment Technician,mechanical IIA	–	1	1	2103-2530	25,236	26,427
Equipment Technician,electronic IIA	3	3	3	2103-2530	86,392	88,078
Media Production Specialist II	1	1	1	2103-2530	27,048	28,329
Administrator II- 12 Mo.	0.3	–	–	2083-4391	–	–
Instruct. Computing Consultant I	1.6	3	3	2036-2449	77,151	80,797
Department Chair, AY- Assist Prof	–	1.5	1.5	2014-2422	44,952	46,488
Slide Curator IIA	0.8	0.8	0.8	1981-2382	21,434	21,434
Instructional Support Tech. IA	3.5	3.8	3.8	1918-2306	101,509	102,383
Stage Technician IA	0.5	0.5	0.5	1918-2306	13,835	13,835
Equipment Tech.Electro-Mechanical IA	1	1	1	1918-2306	27,359	27,670
Equipment Tech.Specialized Equip. IA	1.2	2	2	1918-2306	51,852	52,659
Administrative Aid, Range A	2.7	3	3	1850-2222	81,564	83,549
Accompanist IIA	0.3	2.4	2.4	1834-2202	58,409	60,681
Student Affairs Assistant I - 12 Mo	0.2	–	–	1828-2191	–	–
Instructional Support Asst. IIIA	0.1	5.5	5.5	1757-2103	121,720	125,884
Drafting Technician IA	–	0.5	0.5	1757-2103	10,543	11,004
Costume Technician IA	–	0.5	0.5	1757-2103	10,543	11,004
Media Production Specialist I	0.9	1	1	1757-2103	25,236	25,236
Public Affairs Assistant I	1.2	1.2	1.2	1719-2054	28,691	28,966
Student Sces Professional IA- 12 Mo	0.2	0.5	0.5	1690-1842	11,330	11,857
Depart Secretary IIIA, Stenography	4.8	5	5	1627-1936	112,068	113,990
Clerical Assistant IVA	2	2.3	2.3	1627-1936	52,108	52,284
Senior Secretary A	3.8	4	4	1627-1936	92,949	92,949
Athletic Equipment Attendant IIA	2	2	2	1547-1834	44,015	44,015
Instructional Support Asst. IIA	5.2	10.6	10.6	1547-1834	218,222	223,035
Depart Secretary IIA	3.8	4	4	1502-1779	81,299	83,111
Depart Secretary IIA, Stenography	8.7	10	10	1502-1779	211,346	212,497
Depart Secretary IIA, Dictating	1	1	1	1502-1779	21,298	21,298
Clerical Assistant IIIB	3.1	5	5	1496-1772	101,757	104,073
Clerical Assistant IIIA	1.7	2	2	1471-1742	39,125	39,910
Stock Clerk, Range A	–	0.8	0.8	1471-1676	13,028	13,581
Temporary Help	31.6	1.7	1.7	(522,488)	30,008	30,008
Power Keyboard Operator, Range A	1	1	1	1441-1705	20,176	20,458
Depart Secretary IA, Stenography	4.7	8.7	8.7	1394-1648	162,089	165,671
Depart Secretary IA, Dictating	1.5	1.5	1.5	1388-1641	29,533	29,533
Athletic Equipment Attendant IA	2	2	2	1377-1627	39,045	39,045
Instructional Support Asst. IA	–	0.1	0.1	1377-1627	1,688	1,758

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IIB	4	4	4	1338-1579	74,903	75,835
Clerical Assistant IIA	1.5	2.4	2.4	1269-1496	40,776	41,735
Administrator I- 12 Mo.	1	1	1	1250-2927	21,888	21,888
Overtime	–	–	–	(1,631)	–	–
Department Chair Stipend	–	–	–	–	36,960	36,960
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	0.8	0.8	0.8	3689-4456	43,954	45,245
Inst Faculty Desig Disc AY- Prof	1.5	3	3	3460-4175	143,445	149,945
Lecturer - AY - D	1.1	4	4	3204-3866	180,284	185,579
Professor - AY	197	201.6	201.6	3204-3866	8,853,733	9,238,554
Head Coach-10 Month	0.9	–	–	3204-3866	–	–
Head Coach-AY	0.4	1	1	3204-3866	40,704	43,923
Part Time Faculty-AY	48.9	–	–	(1,178,632)	–	–
Senior Vocational Instructor - 12mo	2.8	3	3	2917-3519	109,478	118,106
Inst Faculty Desig Disc AY- Assoc	6.1	11.6	11.6	2815-3392	438,943	462,060
Lecturer - AY - C	2.6	5.1	5.1	2536-3056	171,473	181,727
Associate Professor-AY	78.9	74	74	2536-3056	2,520,806	2,652,736
Coach-10 Month	1.8	1	1	2536-3056	29,569	31,889
Coach-AY	0.4	1	1	2536-3056	33,745	36,397
Assistant Professor-12 Month	–	1	1	2313-2784	29,569	31,889
Intermediate Vocational Instr.-12 Mo	0.2	0.2	0.2	2313-2784	4,836	5,057
Lecturer - AY - B	16.2	13.7	13.7	2014-2422	464,378	399,143
Assistant Professor-AY	36.2	36.4	36.4	2014-2422	1,034,054	1,043,159
Coaching Specialist-AY	0.5	0.8	0.8	2014-2422	22,587	23,251
Lecturer - AY - A	0.3	–	–	1843-2008	–	–
Graduate Assistant	9.5	–	–	(52,291)	–	–
Sabbatical Leave Replacement	–	6.5	6.5	–	167,336	172,251
Faculty Development Leaves	0.6	–	–	(15,675)	–	–
Outstanding Performance Award	–	–	–	(42,500)	130,000	130,000
Faculty Promotions - New	–	–	–	–	–	25,871
Faculty Promotions - Continuing	–	–	–	–	28,582	67,669
Substitute Faculty	0.3	–	–	(7,710)	–	–
Totals, Instruction	543.4	506.9	506.9	$17,032,841	$18,488,886	$19,167,919
Academic Support:						
Libraries:						
Librarian-12 Month	2	2	2	3689-4456	88,071	95,039
Associate Librarian-12 Month	4.7	6.8	6.8	2917-3519	265,541	280,794
Administrator IV- 12 Mo.	1	1	1	2883-7317	56,904	56,904
Senior Assistant Librarian-12 Month	0.2	1.3	1.3	2313-2784	31,591	34,854
Library Assistant IIIA	1.7	2.1	2.1	1892-2274	56,826	56,928
Library Assistant IIA	8.3	8.3	8.3	1742-2084	203,689	204,440
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Library Assistant IA	5.7	6.4	6.4	1541-1826	135,304	138,445
Clerical Assistant IIIB	1.8	2	2	1496-1772	42,529	42,529
Clerical Assistant IIIA	–	0.3	0.3	1471-1742	5,296	5,522
Temporary Help	10.8	–	–	(178,987)	–	–
Depart Secretary IA, Stenography	–	0.1	0.1	1394-1648	1,702	1,773
Book Repairer IIA	–	1	1	1388-1641	17,012	17,729
Clerical Assistant IIA	2.6	3.8	3.8	1269-1496	62,060	63,904
Administrator I- 12 Mo.	1	1	1	1250-2927	31,956	31,956
Student Assistant	–	4.5	4.5	3.35-6.80	48,137	48,137
Outstanding Performance Award	–	–	–	(2,500)	–	–
Evening And Night Shift Differential	–	–	–	(257)	–	–
Audio-Visual Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	49,500	49,500
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Photographer II	0.7	1	1	2192-2639	31,666	31,666
Graphic Artist II	1	1	1	2192-2639	31,666	31,666
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Assistant Professor-AY	1	1	1	2014-2422	28,235	29,064
Instructional Support Tech. IA	1	1	1	1918-2306	27,670	27,670
Media Production Specialist I	0.5	1	1	1757-2103	22,767	23,827
Instructional Support Asst. IIA	1.5	0.7	0.7	1547-1834	15,405	15,405
Secretary B	0.8	1	1	1496-1772	21,265	21,265
Temporary Help	1.4	0.3	0.3	(22,762)	5,296	5,296
Instructional Support Asst. IA	0.1	–	–	1377-1627	–	–
Overtime	–	–	–	(59)	–	–
Computing Support:						
Staff Systems Analyst	0.7	–	–	3021-3647	–	–
Instruct. Computing Consultant III	1	1	1	2924-3529	42,337	42,337
Associate Systems Analyst	1.3	4	4	2752-3319	145,701	148,852
Administrator III- 12 Mo.	2	2	2	2500-5853	88,464	88,464
Programmer II	0.5	–	–	2427-2924	–	–
Instruct. Computing Consultant II	0.5	–	–	2427-2924	–	–
Assist Systems Software Specialist	0.9	1	1	2285-2752	29,738	31,154
Equipment Technician,electronic IIA	0.8	–	–	2103-2530	–	–
Programmer I	2.3	3	3	2036-2449	82,481	86,160
Instruct. Computing Consultant I	0.5	1	1	2036-2449	27,525	28,831
Equipment Technician,electronic IA	0.2	1	1	1918-2306	27,670	27,670
Junior Staff Analyst	1	1	1	1794-2151	26,518	27,021
Senior Computer Operator, Range A	1.1	1	1	1719-2054	24,659	24,659
Senior Data Control Tech., Range A	1	1	1	1586-1883	22,597	22,597
Computer Operator, Range A	2	1.5	1.5	1515-1794	28,740	29,970

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	5.3	–	–	(88,416)	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	24,420	24,420
Overtime	–	–	–	(7,967)	–	–
Evening And Night Shift Differential	–	–	–	(420)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Inst Faculty Desig Disc 12mo- Assoc	0.3	0.5	0.5	3238-3906	22,764	23,433
Part Time Faculty-AY	0.1	–	–	(2,789)	–	–
Senior Vocational Instructor - AY	0.1	–	–	2536-3056	–	–
Administrator III- 12 Mo.	0.2	–	–	2500-5853	–	–
Equip.Tech.Specialized Equip. III	1	1	1	2306-2778	33,332	33,332
Intermediate Vocational Instruct.-AY	–	0.5	0.5	2014-2422	10,727	13,773
Equipment Tech.Electro-Mechanical IA	0.5	1	1	1918-2306	27,670	27,670
Building Maintenance Worker	–	1	1	1821-1992	21,856	22,837
Assistant-12 Month	0.2	–	–	1766-1925	–	–
Temporary Help	2.6	–	–	(42,556)	–	–
Depart Secretary IA, Stenography	2	2	2	1394-1648	39,378	39,378
Overtime	–	–	–	(80)	–	–
Natural Resources:						
Senior Vocational Instructor - 12mo	1.4	1.5	1.5	2917-3519	57,368	61,889
Intermediate Vocational Instr.-12 Mo	0.1	–	–	2313-2784	–	–
Fish Hatchery Manager	1	1	1	2103-2530	27,566	28,879
Carpenter I	–	1	1	2086-2287	25,029	26,214
Equipment Technician,mechanical IA	1	2	2	1918-2306	50,689	51,765
Building Maintenance Worker	1	–	–	1821-1992	–	–
Temporary Help	1.4	–	–	(23,828)	–	–
Instructional Support Asst. IA	0.8	1	1	1377-1627	17,399	18,139
Overtime	–	–	–	(155)	–	–
Indian Teacher Education Program:						
Instructor-12 Month	0.3	–	–	2109-2536	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	33,588	33,588
Student Affairs Assistant II- 12 Mo	0.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	28,104	29,445
Temporary Help	0.2	–	–	(2,581)	–	–
Depart Secretary IA	1	1	1	1394-1648	19,719	19,719
Student Assistant	–	1	1	3.35-6.80	10,697	10,697
Services To Indian Community:						
Lecturer - 12 Mo - D	1	1	1	3689-4456	51,945	53,471
Lecturer - 12 Mo - B	0.2	–	–	2313-2784	–	–
Student Affairs Officer - 12 Mo.	0.5	–	–	2248-2706	–	–
Student Sces, Acad Related I- 12 Mo	0.3	1	1	2248-2706	32,476	32,476
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.5	1	1	(7,497)	17,652	17,652
Student Writing Skills:						
Part Time Faculty-AY	0.7	–	–	(16,884)	–	–
Temporary Help	0.2	–	–	(2,877)	–	–
Indian Education In Natural Resources:						
Part Time Faculty-AY	0.2	–	–	(5,261)	–	–
Lecturer - 12 Mo - B	0.3	–	–	2313-2784	–	–
Assistant Professor-12 Month	–	1	1	2313-2784	29,569	31,889
Administrator II- 12 Mo.	0.7	1	1	2083-4391	25,164	25,164
Temporary Help	0.7	–	–	(11,002)	–	–
Clerical Assistant IIB	0.6	0.7	0.7	1338-1579	13,032	13,587
Clerical Assistant IIA	–	0.3	0.3	1269-1496	3,887	4,048
Totals, Academic Support	97.6	93.6	93.6	$2,423,617	$2,558,743	$2,623,687
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	–	1	1	3501-4228	42,016	44,044
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	1.4	–	–	2248-2706	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	32,658	32,658
Student Sces Professional III- AY	0.3	1	1	1966-2363	28,375	28,375
Public Affairs Assistant II	0.2	0.5	0.5	1962-2360	13,109	13,728
Student Affairs Officer III - AY	0.7	–	–	1957-2353	–	–
Public Affairs Assistant I	0.3	–	–	1719-2054	–	–
Temporary Help	0.2	–	–	(3,232)	–	–
Depart Secretary IA, Stenography	0.5	0.2	0.2	1394-1648	3,938	3,938
Supplementary Educational Serv.-Eop:						
Superv Stdnt Affairs Off IV-12 Mo	0.7	1	1	2799-3374	36,904	38,676
Administrator III- 12 Mo.	1	1	1	2500-5853	43,068	43,068
Administrator II- 12 Mo.	0.3	–	–	2083-4391	–	–
Student Sces Professional II- 12 Mo	0.3	2	2	2072-2492	53,696	56,235
Student Affairs Officer III - AY	0.7	–	–	1957-2353	–	–
Student Affairs Assistant I - 12 Mo	0.5	–	–	1828-2191	–	–
Student Sces Professional II- AY	0.3	1	1	1808-2168	28,405	28,405
Junior Staff Analyst	0.7	–	–	1794-2151	–	–
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	2	1.1	1.1	(33,290)	19,418	19,418
Clerical Assistant IIA	1	1.2	1.2	1269-1496	21,055	21,186
Student Assistant	–	0.5	0.5	3.35-6.80	5,349	5,349

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Counseling And Career Guidance:						
Counseling:				SALARY RANGE		
Student Sces, Acad Related III- 12mo	–	1	1	3501-4228	42,016	44,044
Student Affairs Officer V - AY	0.7	–	–	3039-3668	–	–
Student Sces, Acad Related III- AY	0.3	1	1	3039-3668	41,693	43,706
Counselor - 12 Mo - Assoc Professor	–	1	1	2799-3374	40,537	40,537
Student Affairs Officer IV - AY	0.6	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	0.3	1	1	2433-2931	29,232	30,612
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	2248-2706	14,616	15,306
Student Sces Professional IV- AY	0.3	1	1	2238-2695	35,287	35,287
Administrator III- A.Y.	1	1	1	2161-5853	42,216	42,216
Student Affairs Officer III - AY	0.8	2	2	1957-2353	56,493	56,493
Placement Interviewer, Range A	–	0.5	0.5	1658-1972	11,275	11,783
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Temporary Help	3.4	–	–	(56,897)	–	–
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Testing:						
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	0.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.2	0.5	0.5	2072-2492	12,864	13,470
Secretary B	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.1	–	–	(1,928)	–	–
Placement:						
Counselor - 12 Mo - Assoc Professor	0.9	–	–	2799-3374	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	49,500	49,500
Student Affairs Officer IV - AY	0.7	–	–	2433-2931	–	–
Student Sces Professional III- 12 Mo	0.7	2	2	2258-2718	65,259	65,259
Superv Stdnt Affairs Off III-12 Mo.	1.2	–	–	2248-2706	–	–
Student Sces Professional IV- AY	0.3	–	–	2238-2695	–	–
Student Affairs Assistant II- 12 Mo	0.6	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	29,900	29,900
Placement Interviewer, Range A	0.4	–	–	1658-1972	–	–
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	0.8	1	1	1471-1742	20,906	20,906
Temporary Help	1.5	–	–	(25,385)	–	–
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-5853	48,528	48,528
Counselor - 12 Mo - Asst Professor	–	0.5	0.5	2248-2706	14,616	15,306
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	32,476	32,476
Student Sces, Acad Related I- 12 Mo	–	2.3	2.3	2248-2706	62,019	64,966
Administrator II- 12 Mo.	0.3	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	2	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1	3.7	3.7	2072-2492	104,976	107,119
Student Sces, Acad Related I- AY	–	1	1	1957-2353	23,492	24,594
Student Affairs Assistant I - 12 Mo	0.5	–	–	1828-2191	–	–
Junior Staff Analyst	0.3	–	–	1794-2151	–	–
Stud. Pers Tech, Financial Aid, Rg A	0.5	1.5	1.5	1737-2074	36,016	36,569
Clerical Assistant IVA	–	1	1	1627-1936	19,522	20,368
Clerical Assistant IIIA	1.8	2	2	1471-1742	40,928	41,812
Temporary Help	11.6	4.5	4.5	(191,468)	79,435	79,435
Student Assistant	–	0.5	0.5	3.35-6.80	5,349	5,349
Overtime	–	–	–	(129)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	–	1	1	5026-6083	60,316	63,254
Physician I-10 Mo - Range A	1.8	2	2	4792-5772	112,577	115,025
Administrator IV- 12 Mo.	1	1	1	2883-7317	74,448	74,448
Pharmacist - 10 Month Range A	1	0.1	0.1	2752-3319	2,752	2,883
Pharmacist - 12 Month	–	1	1	2752-3319	33,024	34,600
Clinical Lab. Technologist IIA	0.5	0.5	0.5	2328-2803	16,820	16,820
Nurse Practitioner 10 Month Range A	1.6	0.3	0.3	2264-2726	6,789	7,107
Nurse Practitioner - 12 Month	–	2	2	2264-2726	54,310	56,858
Clinical Laboratory Technologist IA	0.5	0.5	0.5	2222-2554	15,321	15,321
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100
Health Services Assistant, Range A	1	1	1	2008-2416	28,989	28,989
Registered Nurse I - 10 Month Rng A	–	1.8	1.8	1927-2317	34,718	36,308
Student Sces Professional IA- 12 Mo	–	0.8	0.8	1690-1842	16,104	16,801
Shipping Receiving Assistant IA	–	1	1	1528-1810	18,331	19,113
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	–	1	1	1471-1742	17,652	18,408
Temporary Help	10.8	–	–	(178,376)	–	–
Clerical Assistant IIA	1.9	2	2	1269-1496	35,894	35,894
Clinical Aid IIA	1	1	1	1254-1477	17,729	17,729
Clinical Aid, Range A	0.6	–	–	1209-1423	–	–
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	50,004	50,004
Secretary B	1	0.4	0.4	1496-1772	8,506	8,506
Temporary Help	0.6	–	–	(9,792)	–	–
Disabled Students:						
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	24,848	26,021
Temporary Help	3.1	1.1	1.1	(51,352)	19,418	19,418
Clerical Assistant IIB	–	1	1	1338-1579	15,545	16,192
Student Assistant	–	1	1	3.35-6.80	10,697	10,697
Totals, Student Service	83.5	77.5	77.5	$1,986,489	$2,202,150	$2,241,233

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	4884-8597	92,911	92,911
Administrator IV- 12 Mo.	4.8	6	6	2883-7317	357,740	357,740
Associate Administrative Analyst	1	1	1	2589-3122	37,130	38,911
Associate Budget Analyst	0.8	–	–	2589-3122	–	–
Administrative Assistant II	1	1	1	2589-3122	39,211	39,211
Administrator III- 12 Mo.	1	1.5	1.5	2500-5853	75,720	75,720
Assistant Budget Analyst	0.3	1	1	2151-2589	31,064	31,064
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	2	1	1	2083-4391	36,732	36,732
Executive Secretary, Range A	1	1	1	1892-2274	27,593	27,593
Administrative Secretary, Range A	3	3	3	1734-2074	75,477	75,477
Placement Interviewer, Range A	0.4	0.5	0.5	1658-1972	11,275	11,783
Senior Secretary A	2	2.5	2.5	1627-1936	56,748	57,171
Secretary B	1	1	1	1496-1772	21,265	21,265
Temporary Help	2	0.5	0.5	(32,667)	8,826	8,826
Financial Operations:						
Associate Systems Analyst	1	1	1	2752-3319	37,994	39,826
Administrator III- 12 Mo.	1	1	1	2500-5853	47,568	47,568
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Payroll Personnel Trans Clerk IIIA	1	1	1	1850-2222	26,670	26,670
Accounting Technician IIIA	1	1	1	1772-2122	25,466	25,466
Payroll Personnel Transact Clk IIA	3	3	3	1627-1936	69,712	69,712
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Senior Cashier Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Senior Account Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Accounting Technician IIA	3.9	4.4	4.4	1515-1794	92,517	93,339
Secretary B	1	1	1	1496-1772	20,297	21,190
Clerical Assistant IIIA	5	5	5	1471-1742	104,530	104,530
Temporary Help	3.3	–	–	(55,362)	–	–
Clerical Assistant IIB	2	2	2	1338-1579	36,276	37,012
Bookkeeping Machine Operator IIA	0.1	–	–	1338-1579	–	–
Assistant Cashier-Clerk, Range A	1.2	2	2	1306-1541	36,735	36,970
Intermediate Account Clerk, Range A	2	1.6	1.6	1306-1541	28,623	29,051
Clerical Assistant IIA	2.7	3	3	1269-1496	52,534	53,232
Administrator I- 12 Mo.	4	4	4	1250-2927	119,112	119,112
Overtime	–	–	–	(8,667)	–	–
General Administrative Services:						
Student Admissions And Records:						
Administrator III- 12 Mo.	2	2	2	2500-5853	100,116	100,116
Administrator II- 12 Mo.	1	1	1	2083-4391	37,848	37,848
Student Affairs Assistant II- 12 Mo	2	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1	3	3	2072-2492	89,700	89,700
Junior Staff Analyst	1	1	1	1794-2151	25,231	26,418
Supervising Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Evaluation Technician I	6	6	6	1737-2074	146,681	147,682
Student Sces Professional IA- 12 Mo	–	1.8	1.8	1690-1842	36,232	37,802
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	2	2	2	1471-1742	40,108	40,928
Temporary Help	3.7	–	–	(60,902)	–	–
Power Keyboard Operator, Range A	2.4	3	3	1441-1705	60,049	60,880
Clerical Assistant IIB	0.5	0.5	0.5	1338-1579	9,479	9,479
Clerical Assistant IIA	1	0.3	0.3	1269-1496	5,384	5,384
Administrator I- 12 Mo.	1	1.5	1.5	1250-2927	37,881	37,881
Overtime	–	–	–	(6,704)	–	–
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	0.4	1	1	2258-2718	32,506	32,630
Student Affairs Officer - 12 Mo.	0.6	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	–	–	2072-2492	–	–
Temporary Help	1.5	1	1	(24,264)	17,652	17,652
Clerical Assistant IIA	0.9	–	–	1269-1496	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	47,100	47,100
Administrator II- 12 Mo.	2	2	2	2083-4391	71,304	71,304
Clerical Assistant IVA	1	1	1	1627-1936	23,494	23,494
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.7	0.5	0.5	(10,997)	8,826	8,826
Student Assistant	–	0.2	0.2	3.35-6.80	2,139	2,139
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	1	1	1	2225-2441	29,286	29,286
Administrator II- 12 Mo.	1	1	1	2083-4391	42,216	42,216
Automotive Mechanic	1	1	1	2076-2277	26,808	27,323
Procurement Assistant, Range A	2	2	2	1962-2360	54,186	56,193
Truck Driver, Range A	2.2	3	3	1779-1945	68,034	68,982
Automotive Equipment Operator IA	1	–	–	1779-1945	–	–
Reproduction Processes Supervisor IA	1	1	1	1742-2084	24,876	24,876
Property Clerk IIA	1	1	1	1734-2074	22,537	23,585
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Reproduction Processes Asst, Range A	1	1	1	1541-1826	20,745	21,654
Mail Services Supervisor IA	1	1	1	1528-1810	21,726	21,726
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Groundsworker, Range A	0.2	–	–	1515-1719	–	–
Accounting Technician IIA	0.5	0.5	0.5	1515-1794	9,954	10,388

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	5.8	–	–	(96,121)	–	–
Mail Clerk, Range A	1	1	1	1336-1614	19,224	19,356
Clerical Assistant IIA	1	0.3	0.3	1269-1496	5,275	5,383
Telephone Operator, Range A	1	1	1	1269-1496	17,947	17,947
Administrator I- 12 Mo.	2	2	2	1250-2927	51,612	51,612
Overtime	–	–	–	(1,830)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	40,980	40,980
Supervising Public Safety Officer I	3	3	3	2357-2839	102,189	102,189
Public Safety Investigator	1	1	1	2250-2709	32,516	32,516
Public Safety Officer	5.9	6.5	6.5	2149-2586	199,100	199,706
Administrator II- 12 Mo.	1	1	1	2083-4391	34,944	34,944
Public Safety Dispatch,typing,rng A	1.6	1.7	1.7	1496-1772	35,424	36,045
Temporary Help	2.1	–	–	(34,654)	–	–
Administrator I- 12 Mo.	0.5	0.5	0.5	1250-2927	11,166	11,166
Overtime	–	–	–	(16,767)	–	–
Evening And Night Shift Differential	–	–	–	(3,883)	–	–
Idl Sick Leave Supplement	–	–	–	(306)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-5853	44,376	44,376
Temporary Help-Plant Operations	2.4	0.5	0.5	(49,077)	10,928	10,928
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Clerical Assistant IVA	1	1.2	1.2	1627-1936	27,142	27,311
Shipping Receiving Assistant IA	1	1	1	1528-1810	21,726	21,726
Depart Secretary IA, Stenography	–	0.5	0.5	1394-1648	8,506	8,865
Clerical Assistant IIA	0.9	–	–	1269-1496	–	–
Utility Plants:						
Planner-estimator-scheduler	0.5	0.5	0.5	2151-2589	14,048	14,715
Building Service Engineer	5.8	7.3	7.3	2086-2396	205,040	206,581
Administrator II- 12 Mo.	1	1	1	2083-4391	31,008	31,008
Operating Engineer	–	0.1	0.1	1829-2002	2,194	2,294
Temporary Help-Plant Operations	0.1	–	–	(1,632)	–	–
Truck Driver, Range A	1	2	2	1779-1945	44,694	45,642
Laborer, Range A	1	–	–	1515-1648	–	–
Overtime	–	–	–	(1,913)	–	–
Evening And Night Shift Differential	–	–	–	(1,300)	–	–
Building Maintenance:						
Supervising Carpenter	0.6	1	1	2287-2510	30,114	30,114
Electrician II	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Painter II	1	1	1	2184-2396	28,750	28,750
Electrician I	2	2	2	2184-2396	57,501	57,501
Plumber I	0.1	2	2	2184-2396	53,665	56,201
Maintenance Mechanic	–	2	2	2184-2396	52,429	54,901
Planner-estimator-scheduler	1.5	1.5	1.5	2151-2589	45,113	45,780
Carpenter I	1.9	3	3	2086-2287	79,930	81,116
Painter I	2.3	3.5	3.5	2086-2287	92,445	94,223
Administrator II- 12 Mo.	0.4	1	1	2083-4391	29,980	29,980
Building Maintenance Worker	1.6	1.8	1.8	1821-1992	39,668	41,464
Temporary Help-Plant Operations	3.2	2.3	2.3	(66,354)	40,391	40,391
Drafting Technician IA	1	–	–	1757-2103	–	–
Student Assistant	–	2.8	2.8	3.35-6.80	29,952	29,952
Overtime	–	–	–	(82)	–	–
Evening And Night Shift Differential	–	–	–	(40)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4391	31,320	31,320
Skilled Labor	2.3	4	4	1821-1992	91,863	93,843
Temporary Help-Plant Operations	2.9	–	–	(60,654)	–	–
Automotive Equipment Operator IA	1	1	1	1779-1945	23,340	23,340
Lead Groundsworker, Range A	1	1	1	1719-2054	24,659	24,659
Tree Trimmer IIA	–	1	1	1719-2054	20,624	21,534
Gardening Specialist, Range A	7	8.2	8.2	1648-1962	186,142	188,112
Administrator I- 12 Mo.	1	1	1	1250-2927	26,712	26,712
Overtime	–	–	–	(123)	–	–
Evening And Night Shift Differential	–	–	–	(7)	–	–
Custodial Services:						
Skilled Labor	1.9	2	2	1821-1992	47,098	47,801
Building Maintenance Worker	2	2	2	1821-1992	47,637	47,815
Temporary Help-Plant Operations	9.4	0.5	0.5	(193,372)	10,928	10,928
Lead Custodian, Range A	3.6	4	4	1383-1634	73,107	74,541
Custodian, Range A	46	53.3	53.3	1285-1515	936,906	949,131
Administrator I- 12 Mo.	3.6	4	4	1250-2927	91,362	91,362
Overtime	–	–	–	(197)	–	–
Evening And Night Shift Differential	–	–	–	(26,411)	–	–
Plant Expansion And Modification:						
Overtime	–	–	–	(187)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	42,388	42,388
Management Comp. Adjustment -New	–	–	–	–	–	75,450
Management Comp. Adjust -Continuing	–	–	–	–	281,881	281,881
Evening And Night Shift Differential	–	–	–	–	35,449	35,449
Non-Faculty Reclass - New	–	–	–	–	–	37,107
Non-Faculty Reclass - Continuing	–	–	–	–	37,314	85,822

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Management Reclass- New	–	–	–	–	–	9,175
Management Reclass- Continuing	–	–	–	–	9,628	22,145
Community Relations:						
Administrator IV- 12 Mo.	1	0.7	0.7	2883-7317	41,454	41,454
Administrator II- 12 Mo.	1	1	1	2083-4391	34,596	34,596
Student Sces Professional II- 10 Mo	–	0.2	0.2	2072-2492	4,141	4,337
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Temporary Help	3	–	–	(48,927)	–	–
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	8,973	8,973
Overtime	–	–	–	(323)	–	–
Totals, Institutional Support	258.5	249.7	249.7	$6,088,837	$6,685,099	$6,922,888
Independent Operations:						
Institutional Operations:						
Temporary Help	32.7	33.2	33.2	(540,895)	586,052	586,052
Overtime	–	–	–	(2,684)	–	–
Totals, Independent Operations	32.7	33.2	33.2	$543,579	$586,052	$586,052
Totals, General Fund	1015.7	960.9	960.9	$28,075,363	$30,520,930	$31,541,779
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	0.3	–	–	2258-2718	–	–
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	1	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	–	2	2	2072-2492	58,434	59,800
Clerical Assistant IIIA	1.5	1.5	1.5	1471-1742	30,475	31,359
Temporary Help	3.4	0.7	0.7	(56,754)	12,356	12,356
Head Resident IA	1	–	–	1459-1727	–	–
Student Assistant	–	1.1	1.1	3.35-6.80	11,767	11,767
Resident Assistant	18.5	–	–	(74,643)	–	–
Totals, Student Service	26.4	5.3	5.3	$239,360	$113,032	$115,282
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Accounting Technician IIA	0.9	1	1	1515-1794	18,829	19,631
Logistical Services:						
Administrator I- 12 Mo.	1	1	1	1250-2927	30,096	30,096
Physical Plant Operations:						
Maintenance Mechanic	3	3	3	2184-2396	86,035	86,251
Temporary Help-Plant Operations	3.4	–	–	(69,284)	–	–
Lead Groundsworker, Range A	1	1	1	1719-2054	24,659	24,659
Lead Custodian, Range A	1	1	1	1383-1634	17,537	18,280
Custodian, Range A	5.8	6	6	1285-1515	103,555	105,624
Student Assistant	–	6.1	6.1	3.35-6.80	65,252	65,252
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	1,402
Management Comp. Adjust -Continuing	–	–	–	–	2,227	2,227
Totals, Institutional Support	17.1	20.1	20.1	$336,860	$369,724	$374,956
Totals, Dormitory Revenue Fund-Housing	43.5	25.4	25.4	$576,220	$482,756	$490,238
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Administrator I- 12 Mo.	0.5	0.5	0.5	1250-2927	11,166	11,166
Logistical Services:						
Parking Officer, Range A	2	2	2	1521-1802	43,019	43,247
Public Safety Dispatch,typing,rng A	0.4	–	–	1496-1772	–	–
Temporary Help	–	–	–	(413)	–	–
Overtime	–	–	–	(2,797)	–	–
Evening And Night Shift Differential	–	–	–	(264)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	–	1.4	1.4	21852- YR.	30,598	30,598
Faculty And Staff Services:						
Overtime	–	–	–	–	397	397
Management Comp. Adjustment -New	–	–	–	–	–	293
Management Comp. Adjust -Continuing	–	–	–	–	826	826
Evening And Night Shift Differential	–	–	–	–	64	64
Totals, Institutional Support	2.9	3.9	3.9	$61,049	$86,070	$86,591
Independent Operations:						
Campus Innovation:						
Temporary Help	0.8	–	–	(13,972)	–	–
Evening And Night Shift Differential	–	–	–	(19)	–	–
Totals, Independent Operations	0.8	–	–	$13,991	–	–
Totals, Dormitory Revenue Fund-Parking	3.7	3.9	3.9	$75,040	$86,070	$86,591

6610 HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Summer Session Faculty Overload	–	–	–	–	32,056	32,056
Summer Session Faculty	0.6	0.3	0.3	(40,679)	5,992	5,992
Extension Instruction:						
Temporary Help	0.4	–	–	(6,057)	–	–
Extension Faculty Overload	–	–	–	–	2,351	2,351
Extension Faculty	0.3	1.6	1.6	(4,750)	25,106	25,106
Totals, Instruction	1.3	1.9	1.9	$51,486	$65,505	$65,505
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	0.1	–	–	2883-7317	–	–
Administrator III- 12 Mo.	–	0.5	0.5	2500-5853	20,770	20,770
Administrative Assistant I	–	0.7	0.7	2151-2589	18,915	19,807
Administrative Aid, Range A	0.7	–	–	1850-2222	–	–
Clerical Assistant IVA	–	0.3	0.3	1627-1936	5,633	5,809
Clerical Assistant IIIA	–	1	1	1471-1742	17,652	18,408
Temporary Help	0.7	1.2	1.2	(12,060)	21,182	21,182
Clerical Assistant IIA	1	–	–	1269-1496	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	566
Management Comp. Adjust -Continuing	–	–	–	–	1,537	1,537
Totals, Institutional Support	2.5	3.7	3.7	$51,296	$85,689	$88,079
Totals, Continuing Education Revenue Fund	3.8	5.6	5.6	$102,782	$151,194	$153,584
TOTALS, HUMBOLDT STATE UNIVERSITY	1066.7	995.8	995.8	$28,829,405	$31,240,950	$32,272,192

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	3	3	3	3689-4456	148,617	155,212
Associate Dean,grad Studies-12 Mo	–	0.5	0.5	1766-4456	14,784	15,945
Dept Chair Desig Disc AY- Professor	0.3	0.4	0.4	3460-4175	18,911	19,633
Department Chair, AY- Professor	1.6	3.9	3.9	3204-3866	169,066	177,833
Coordinator-Teacher Education-AY	–	1.1	1.1	1557-3866	23,599	30,301
Administrator IV- 12 Mo.	5.3	5.3	5.3	2883-7317	308,221	308,221
Department Chair, AY- Assoc Prof	0.2	0.3	0.3	2536-3056	9,798	10,086
Administrator III- 12 Mo.	2	2	2	2500-5853	96,264	96,264
Assistant Professor-12 Month	–	1.5	1.5	2313-2784	44,353	47,834
Supv Instructional Support Tech III	1	1	1	2306-2778	33,332	33,332
Stage Technician IIA	1	1	1	2103-2530	30,360	30,360
Equip.Tech.Electro-Mechanical IIA	0.8	1	1	2103-2530	27,463	28,769
Department Chair, AY- Assist Prof	–	0.7	0.7	2014-2422	14,480	18,593
Public Affairs Assistant II	1	1	1	1962-2360	25,716	26,928
Instructional Support Tech. IA	3.1	4	4	1918-2306	99,176	102,543
Credential Analyst	1	1	1	1881-2258	27,110	27,110
Administrative Aid, Range A	1	1	1	1850-2222	26,460	27,710
Instructional Support Asst. IIIA	0.5	3.5	3.5	1757-2103	74,260	77,533
Evaluation Technician I	0.5	1	1	1737-2074	23,264	24,345
Depart Secretary IIIA	1.4	2	2	1627-1936	42,946	44,352
Clerical Assistant IVA	1.8	2	2	1627-1936	43,016	43,861
Senior Secretary A	6	6	6	1627-1936	138,556	139,680
Athletic Equipment Attendant IIA	1	1	1	1547-1834	22,008	22,008
Instructional Support Asst. IIA	1.6	2	2	1547-1834	37,476	41,231
Depart Secretary IIA, Stenography	1.6	1	1	1502-1779	18,984	19,804
Clerical Assistant IIIB	2	2	2	1496-1772	42,529	42,529
Graphics Spec. IA	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	1.5	1	1	1471-1742	18,408	19,202
Temporary Help	16	0.7	0.7	(265,277)	12,356	12,356
Power Keyboard Operator, Range A	3.3	4	4	1441-1705	76,066	78,474
Depart Secretary IA, Stenography	7	7	7	1394-1648	135,318	136,049
Depart Secretary IA, Dictating	3	3.2	3.2	1388-1641	57,114	58,693
Instructional Support Asst. IA	–	0.8	0.8	1377-1627	13,496	14,065
Clerical Assistant IIB	–	1.4	1.4	1338-1579	19,043	23,751
Clerical Assistant IIA	1	2.8	2.8	1269-1496	43,300	46,428
Administrator I- 12 Mo.	1	1	1	1250-2927	24,420	24,420
Department Chair Stipend	–	–	–	–	23,520	23,520
Instructional Faculty:						
Head Coach-12 Month	1	1	1	3689-4456	51,945	53,471
Inst Faculty Desig Disc AY- Prof	4.2	9	9	3460-4175	417,750	439,166
Lecturer - AY - D	0.2	–	–	3204-3866	–	–
Professor - AY	77.8	71	71	3204-3866	3,056,243	3,211,983

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Head Coach-AY	4	4	4	3204-3866	177,882	185,224
Part Time Faculty-AY	22.5	–	–	(541,730)	–	–
Inst Faculty Desig Disc AY- Assoc	0.9	2	2	2815-3392	79,087	81,410
Lecturer - AY - C	3	2	2	2536-3056	67,490	72,795
Associate Professor-AY	31.4	32	32	2536-3056	1,099,197	1,153,906
Coach-AY	1	1	1	2536-3056	34,003	36,676
Lecturer - AY - B	7	8	8	2014-2422	219,345	231,638
Assistant Professor-AY	18.6	37.3	37.3	2014-2422	1,035,035	1,141,213
Lecturer - AY - A	1.1	2	2	1843-2008	49,052	51,620
Sabbatical Leave Replacement	0.3	2	2	(7,360)	51,488	53,000
Faculty Development Leaves	0.7	–	–	(17,834)	–	–
Outstanding Performance Award	–	–	–	–	60,000	60,000
Faculty Promotions - New	–	–	–	–	–	13,454
Faculty Promotions - Continuing	–	–	–	–	12,199	28,881
Substitute Faculty	0.1	–	–	(1,242)	–	–
Music Studio Instructional Faculty	–	–	–	(5,712)	–	–
Instructionally Related Activities:						
Temporary Help	–	–	–	(799)	–	–
Totals, Instruction	245.3	243.4	243.4	$7,587,127	$8,415,771	$8,884,677
Academic Support:						
Libraries:						
Librarian-12 Month	1	1	1	3689-4456	44,035	47,520
Superv Assoc. Librarian-12 Month	0.8	1	1	2917-3519	44,035	47,520
Associate Librarian-12 Month	1	–	–	2917-3519	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	48,528	48,528
Senior Assistant Librarian-12 Month	2	3	3	2313-2784	98,833	106,593
Assistant Librarian-12 Month	1.3	2	2	2109-2536	51,418	55,429
Library Assistant IIIA	3.6	4	4	1892-2274	108,697	109,104
Library Assistant IIA	0.4	1	1	1742-2084	24,876	24,876
Library Assistant IA	1.5	2	2	1541-1826	37,683	39,302
Clerical Assistant IIIA	0.7	1	1	1471-1742	19,070	19,885
Secretary A	1	1	1	1471-1742	19,186	20,016
Temporary Help	6.3	3.5	3.5	(104,226)	61,783	61,783
Clerical Assistant IIA	2.1	2	2	1269-1496	33,182	34,581
Student Assistant	4.1	4.1	4.1	(40,965)	43,858	43,858
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	–	1	1	1766-4456	31,876	33,102
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Instructional Support Tech. IIA	–	1	1	2103-2530	25,236	26,427
Media Production Specialist II	0.7	1	1	2103-2530	27,255	28,549
Administrator II- 12 Mo.	0.6	–	–	2083-4391	–	–
Temporary Help	2.2	0.4	0.4	(36,715)	7,062	7,062
Depart Secretary IA, Dictating	1	1	1	1388-1641	19,689	19,689
Student Assistant	0.2	0.2	0.2	(1,725)	2,139	2,139
Computing Support:						
Instruct. Computing Consultant III	1	1	1	2924-3529	36,778	38,545
Associate Systems Analyst	1	1	1	2752-3319	36,252	37,994
Administrator III- 12 Mo.	1	2	2	2500-5853	79,388	79,388
Programmer II	–	1	1	2427-2924	29,117	30,501
Instruct. Computing Consultant II	0.9	–	–	2427-2924	–	–
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Instruct. Computing Consultant I	0.1	1	1	2036-2449	29,386	29,386
Senior Computer Operator, Range A	–	1	1	1719-2054	20,624	21,534
Senior Data Control Tech., Range A	1.1	2	2	1586-1883	41,632	42,452
Computer Operator, Range A	2	2	2	1515-1794	42,461	43,067
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	6.2	–	–	(101,984)	–	–
Data Control Technician, Range A	–	1	1	1412-1669	17,293	18,030
Data Entry Operator, Range A	–	0.5	0.5	1285-1515	7,865	8,195
Administrator I- 12 Mo.	1	1	1	1250-2927	28,932	28,932
Ancillary Support:						
Student Writing Skills:						
Temporary Help	0.7	–	–	(11,868)	–	–
Totals, Academic Support	49.5	47.7	47.7	$1,046,447	$1,205,739	$1,241,557
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	–	1	1	2500-5853	45,720	45,720
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	31,638	32,630
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	26,939	28,212
Clerical Assistant IIIB	1	1	1	1496-1772	20,742	21,265
Temporary Help	3.9	–	–	(65,200)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional IV- 12 Mo	0.3	1	1	2574-3102	34,378	36,023
Administrator III- 12 Mo.	1	1	1	2500-5853	40,572	40,572
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	0.7	1	1	2072-2492	24,848	26,021
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	29,900	29,900
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	2.1	2.6	2.6	(34,385)	45,896	45,896

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IIA	–	1	1	1269-1496	15,545	16,192
Student Assistant	1	0.3	0.3	(10,124)	3,209	3,209
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	0.6	2	2	3501-4228	85,384	89,506
Student Affairs Officer IV - 12 Mo	1.4	–	–	2799-3374	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	51,516	51,516
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	1	0.5	0.5	1471-1742	8,826	9,204
Temporary Help	2.5	1.4	1.4	(40,905)	24,713	24,713
Testing:						
Student Affairs Officer III - AY	–	2	2	1957-2353	46,983	49,188
Clerical Assistant IIIA	–	1	1	1471-1742	20,906	20,906
Placement:						
Administrator III- 12 Mo.	1	–	–	2500-5853	–	–
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	–	1.5	1.5	2083-4391	44,970	44,970
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	2072-2492	12,424	13,010
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	1.3	–	–	(21,414)	–	–
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-5853	40,572	40,572
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	–	0.8	0.8	2083-4391	23,984	23,984
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	29,900	29,900
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1737-2074	24,345	24,901
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	2.4	–	–	(40,119)	–	–
Clerical Assistant IIB	0.1	1	1	1338-1579	18,763	18,959
Clerical Assistant IIA	–	0.2	0.2	1269-1496	3,109	3,239
Student Support:						
Health Services:						
Physician I-10 Mo - Range A	–	0.6	0.6	4792-5772	28,753	30,158
Administrator IV- 12 Mo.	1	1	1	2883-7317	74,448	74,448
Pharmacist - 10 Month Range A	0.6	0.6	0.6	2752-3319	18,997	19,913
Clinical Lab. Technologist IIA	1	1	1	2328-2803	31,372	32,870
Superv Registered Nurse III-12 Mo.	1	1	1	2264-2726	32,680	32,680
Registered Nurse II-10 Month Rng A	1	1	1	2064-2483	24,820	24,820
Radiologic Technologist IA	–	1	1	1883-2264	22,636	23,655
Medical Secretary, Range A	1	1	1	1669-1990	21,815	22,815
Temporary Help	1.3	0.5	0.5	(20,781)	8,826	8,826
Clerical Assistant IIB	1	1	1	1338-1579	17,682	18,438
Clerical Assistant IIA	–	0.5	0.5	1269-1496	7,772	8,096
Clinical Aid, Range A	–	0.4	0.4	1209-1423	5,922	6,166
Housing Services:						
Administrator II- 12 Mo.	–	0.8	0.8	2083-4391	23,984	23,984
Temporary Help	1.8	0.3	0.3	(30,408)	5,296	5,296
Clerical Assistant IIB	1	1	1	1338-1579	17,806	18,568
Disabled Students:						
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	2072-2492	12,424	13,010
Temporary Help	2.2	0.7	0.7	(36,802)	12,356	12,356
Clerical Assistant IIA	–	0.5	0.5	1269-1496	7,772	8,096
Student Assistant	–	0.4	0.4	(263)	4,279	4,279
Totals, Student Service	47.2	47.6	47.6	$1,129,195	$1,310,951	$1,334,211
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	89,392	89,392
Coordinator-Personnel-12 Mo	–	0.5	0.5	1766-4456	14,784	15,945
Administrator IV- 12 Mo.	3	3	3	2883-7317	183,264	183,264
Administrator III- 12 Mo.	2	2.5	2.5	2500-5853	122,734	122,734
Assistant Budget Analyst	1	–	–	2151-2589	–	–
Administrator II- 12 Mo.	1	2	2	2083-4391	69,364	69,364
Executive Secretary, Range A	1	1	1	1892-2274	27,593	27,593
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Senior Secretary A	4	4	4	1627-1936	90,054	90,934
Clerical Assistant IIIB	1.9	2	2	1496-1772	41,788	41,863
Temporary Help	7.3	–	–	(121,524)	–	–
Clerical Assistant IIB	0.1	–	–	1338-1579	–	–
Overtime	–	–	–	(857)	–	–
Evening And Night Shift Differential	–	–	–	(531)	–	–
Financial Operations:						
Accountant I	1	1	1	2151-2589	31,064	31,064
Administrative Assistant I	–	0.5	0.5	2151-2589	13,511	14,148
Administrator II- 12 Mo.	2	2	2	2083-4391	73,092	73,092
Payroll Personnel Trans Clerk IIIA	1	1	1	1850-2222	26,670	26,670
Accounting Technician IIIA	1	1	1	1772-2122	23,691	24,801
Senior Account Clerk, Range A	–	0.6	0.6	1515-1794	12,920	12,920
Accounting Technician IIA	4.7	5	5	1515-1794	106,228	107,668
Clerical Assistant IIIA	0.3	–	–	1471-1742	–	–
Temporary Help	1.6	0.6	0.6	(27,117)	10,592	10,592

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Intermediate Account Clerk, Range A	1	1	1	1306-1541	17,792	18,485
Overtime	–	–	–	(3,208)	–	–
General Administrative Services:						
Student Admissions And Records:						
Superv Stdnt Affairs Off IV-12 Mo	0.7	–	–	2799-3374	–	–
Student Sces, Acad Related II- 12 Mo	0.3	1	1	2799-3374	40,537	40,537
Student Affairs Assistant IV	0.7	–	–	2654-3199	–	–
Student Sces Professional IV- 12 Mo	0.3	1	1	2574-3102	38,394	38,394
Administrator III- 12 Mo.	1	1	1	2500-5853	52,032	52,032
Evaluation Technician I	2.9	2	2	1737-2074	48,602	49,709
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIB	–	1	1	1496-1772	18,587	19,388
Clerical Assistant IIIA	1.9	1	1	1471-1742	20,906	20,906
Temporary Help	2.8	0.9	0.9	(46,445)	15,887	15,887
Clerical Assistant IIB	3	2.4	2.4	1338-1579	44,474	44,751
Data Entry Operator, Range A	1	1	1	1285-1515	18,177	18,177
Clerical Assistant IIA	1	4	4	1269-1496	62,337	64,934
Administrator I- 12 Mo.	1	2	2	1250-2927	46,974	46,974
Overtime	–	–	–	(577)	–	–
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Temporary Help	2.3	1	1	(38,030)	17,652	17,652
Student Assistant	1.4	–	–	(14,354)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	41,796	41,796
Staff Services Tech IA - Personnel	1	1	1	1818-2182	27,410	27,410
Clerical Assistant IVA	1	1	1	1627-1936	23,494	23,494
Temporary Help	1.8	0.5	0.5	(30,408)	8,826	8,826
Clerical Assistant IIB	–	0.1	0.1	1338-1579	1,639	1,708
Clerical Assistant IIA	–	0.2	0.2	1269-1496	3,109	3,239
Logistical Services:						
Support Operations:						
Administrator II- 12 Mo.	1	1	1	2083-4391	36,360	36,360
Automotive Equipment Operator IA	1	1	1	1779-1945	23,340	23,340
Property Clerk IIA	1	1	1	1734-2074	24,890	24,890
Purchasing Agent, Range A	3	3	3	1655-1972	69,592	70,626
Duplicating Machine Supervisor IA	1	1	1	1600-1901	19,735	20,589
Shipping Receiving Assistant IA	1	1	1	1528-1810	21,726	21,726
Mail Services Supervisor IA	1	1	1	1528-1810	21,726	21,726
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	3.7	1.5	1.5	(61,373)	26,478	26,478
Duplicating Machine Oper IIA-Offset	1	1	1	1429-1690	20,263	20,263
Clerical Assistant IIB	0.5	0.5	0.5	1338-1579	9,479	9,479
Clerical Assistant IIA	–	0.3	0.3	1269-1496	4,664	4,857
Administrator I- 12 Mo.	1	1	1	1250-2927	26,448	26,448
Overtime	–	–	–	(2,135)	–	–
Public Safety:						
Supervising Public Safety Officer I	1	1	1	2357-2839	34,063	34,063
Public Safety Investigator	1	1	1	2250-2709	32,516	32,516
Public Safety Officer	7	8	8	2149-2586	238,288	240,738
Administrator II- 12 Mo.	2	2	2	2083-4391	71,436	71,436
Public Safety Dispatch,typing,rng A	2	2	2	1496-1772	42,529	42,529
Clerical Assistant IIIA	0.5	0.5	0.5	1471-1742	10,453	10,453
Temporary Help	1.1	–	–	(17,366)	–	–
Overtime	–	–	–	(7,935)	–	–
Evening And Night Shift Differential	–	–	–	(3,044)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-5853	41,796	41,796
Temporary Help-Plant Operations	–	0.3	0.3	21852- YR.	6,557	6,557
Clerical Assistant IIIA	1	1	1	1471-1742	21,265	21,265
Clerical Assistant IIA	1	1.5	1.5	1269-1496	24,355	25,373
Overtime	–	–	–	(160)	–	–
Utility Plants:						
Refrigeration Mechanic	1	1	1	2396-2629	31,554	31,554
Lead Automotive Equipment Mechanic	0.9	–	–	2225-2441	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	33,252	33,252
Automotive Mechanic	0.1	1	1	2076-2277	27,323	27,323
Operating Engineer	–	1	1	1829-2002	21,945	22,939
Temporary Help-Plant Operations	–	2.8	2.8	21852- YR.	61,197	61,197
Drafting Technician IA	–	0.7	0.7	1757-2103	14,759	15,406
Overtime	–	–	–	(343)	–	–
Building Maintenance:						
Refrigeration Mechanic	1	1	1	2396-2629	31,554	31,554
Painter II	1	1	1	2184-2396	28,750	28,750
Electrician I	1	1	1	2184-2396	28,750	28,750
Plumber I	1	1	1	2184-2396	28,750	28,750
Carpenter I	1	1	1	2086-2287	27,451	27,451
Locksmith I	1	1	1	2086-2287	27,451	27,451
Building Service Engineer	1	1	1	2086-2396	27,992	28,750
Administrator II- 12 Mo.	1	1	1	2083-4391	31,956	31,956
Skilled Labor	1	1	1	1821-1992	23,901	23,901
Building Maintenance Worker	2	2	2	1821-1992	47,459	47,815

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help-Plant Operations	–	1.1	1.1	21852- YR.	24,042	24,042
Overtime	–	–	–	(236)	–	–
Grounds Maintenance:						
Tractor Operator-Laborer, Range A	1	1	1	1858-2036	24,429	24,429
Temporary Help-Plant Operations	0.1	–	–	(1,965)	–	–
Automotive Equipment Operator IA	0.9	1	1	1779-1945	23,340	23,340
Lead Groundsworker, Range A	1	2	2	1719-2054	45,283	46,193
Tree Trimmer IIA	1	1	1	1719-2054	22,414	23,457
Irrigation Specialist	2	2	2	1648-1962	47,090	47,090
Pest Control-spray Spec., Range A	1	1	1	1648-1962	23,545	23,545
Gardener, Range A	1	1	1	1648-1962	23,545	23,545
Groundsworker, Range A	8	14.9	14.9	1515-1719	287,169	295,093
Administrator I- 12 Mo.	1	1	1	1250-2927	28,356	28,356
Custodial Services:						
Temporary Help-Plant Operations	2.5	0.1	0.1	(51,854)	2,186	2,186
Lead Custodian, Range A	3	3	3	1383-1634	58,836	58,836
Custodian, Range A	18	19.9	19.9	1285-1515	354,947	357,715
Administrator I- 12 Mo.	1	2	2	1250-2927	43,620	43,620
Overtime	–	–	–	(77)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	(1,515)	22,123	22,123
Management Comp. Adjustment -New	–	–	–	–	–	50,806
Management Comp. Adjust -Continuing	–	–	–	–	190,264	190,264
Evening And Night Shift Differential	–	–	–	(287)	7,407	7,407
Non-Faculty Reclass - New	–	–	–	–	–	19,604
Non-Faculty Reclass - Continuing	–	–	–	–	18,754	43,135
Management Reclass- New	–	–	–	–	–	6,250
Management Reclass- Continuing	–	–	–	–	6,280	14,443
Community Relations:						
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Graphic Artist I	1	1	1	1910-2296	26,299	27,541
Temporary Help	1	–	–	(15,909)	–	–
Clerical Assistant IIB	–	0.2	0.2	1338-1579	3,278	3,416
Clerical Assistant IIA	–	0.5	0.5	1269-1496	7,772	8,096
Totals, Institutional Support	154.3	158.6	158.6	$3,584,410	$4,228,338	$4,371,172
Independent Operations:						
Institutional Operations:						
Temporary Help	6.2	10.8	10.8	(101,874)	190,644	190,644
Totals, Independent Operations	6.2	10.8	10.8	$101,874	$190,644	$190,644
Totals, General Fund	502.5	508.1	508.1	$13,449,053	$15,351,443	$16,022,261
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	26,531	27,782
Temporary Help	–	–	–	17652- YR.	–	–
Head Resident IA	0.7	–	–	1459-1727	–	–
Student Assistant	1.5	0.4	0.4	(15,207)	4,279	4,279
Resident Assistant	7	–	–	(2,600)	–	–
Totals, Student Service	9.5	1.4	1.4	$41,398	$30,810	$32,061
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1306-1541	8,275	8,625
Physical Plant Operations:						
Temporary Help-Plant Operations	0.3	0.2	0.2	(6,844)	4,371	4,371
Groundsworker, Range A	1	1	1	1515-1719	20,624	20,624
Custodian, Range A	3	4	4	1285-1515	71,379	72,090
Student Assistant	0.8	1	1	(8,181)	10,697	10,697
Totals, Institutional Support	5.6	6.7	6.7	$91,439	$115,346	$116,407
Totals, Dormitory Revenue Fund-Housing	15.1	8.1	8.1	$132,837	$146,156	$148,468
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1306-1541	8,275	8,625
Logistical Services:						
Parking Officer, Range A	1	2	2	1521-1802	39,878	40,659
Clerical Assistant IIIA	0.5	0.5	0.5	1471-1742	10,453	10,453
Temporary Help	0.8	0.6	0.6	(13,909)	10,592	10,592
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.6	0.6	21852- YR.	13,114	13,114
Totals, Institutional Support	2.8	4.2	4.2	$46,540	$82,312	$83,443
Totals, Dormitory Revenue Fund-Parking	2.8	4.2	4.2	$46,540	$82,312	$83,443

6610 CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Student Assistant	0.2	0.2	0.2	(1,582)	2,139	2,139
Summer Session Faculty Overload	–	–	–	–	102,494	102,494
Summer Session Faculty	1.9	1.3	1.3	(121,244)	25,965	25,965
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	9,311	9,311
Extension Faculty	2.7	0.5	0.5	(55,488)	7,846	7,846
Totals, Instruction	4.8	2	2	$178,314	$147,755	$147,755
Institutional Support:						
Executive Management:						
Administrator III- 12 Mo.	0.6	0.6	0.6	2500-5853	34,826	34,826
Clerical Assistant IVA	0.9	1	1	1627-1936	23,151	23,237
Clerical Assistant IIIA	0.1	–	–	1471-1742	–	–
Temporary Help	2.3	0.7	0.7	(38,672)	12,356	12,356
Clerical Assistant IIA	1	1.5	1.5	1269-1496	24,131	25,140
Administrator I- 12 Mo.	–	1	1	1250-2927	21,810	21,810
Student Assistant	1.9	1.1	1.1	(18,952)	11,767	11,767
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	1,438
Management Comp. Adjust -Continuing	–	–	–	–	4,191	4,191
Totals, Institutional Support	6.8	5.9	5.9	$119,147	$132,232	$134,765
Totals, Continuing Education Revenue Fund	11.6	7.9	7.9	$297,461	$279,987	$282,520
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	532	528.3	528.3	$13,925,891	$15,859,898	$16,536,692

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	15.5	12.2	12.2	3689-4456	630,831	649,649
Academic Planner-12month	–	0.5	0.5	1766-4456	14,784	15,945
Dept Chair Desig Disc AY- Professor	0.8	1.5	1.5	3460-4175	70,309	75,164
Department Chair, AY- Professor	2.3	6.8	6.8	3204-3866	277,368	293,268
Coordinator-Teacher Education-AY	–	1.5	1.5	1557-3866	64,566	66,463
Administrator IV- 12 Mo.	10.9	11.5	11.5	2883-7317	715,888	715,888
Dept Chair Desig Disc AY- Associate	0.1	0.2	0.2	2815-3392	9,811	10,176
Associate Systems Analyst	1	1	1	2752-3319	39,521	39,826
Associate Administrative Analyst	0.6	1	1	2589-3122	34,620	36,279
Administrative Assistant II	2.1	1	1	2589-3122	39,211	39,211
Department Chair, AY- Assoc Prof	0.5	1.3	1.3	2536-3056	44,537	45,845
Administrator III- 12 Mo.	18.8	12	12	2500-5853	595,760	595,760
Dept Chair Desig Disc AY- Assistant	–	0.5	0.5	2457-2955	15,706	16,805
Instruct. Computing Consultant II	1	1	1	2427-2924	35,087	35,087
Instructional Support Tech. III	3	3	3	2306-2778	99,995	99,995
Supv Instructional Support Tech III	1	1	1	2306-2778	31,566	33,078
Equipment Tech.Mechanical III	2	2	2	2306-2778	63,349	64,777
Equip.Tech.Electro-Mechanical III	1.2	–	–	2306-2778	–	–
Equipment Tech.Electronic III	4.5	4	4	2306-2778	127,664	128,984
Equip.Tech.Specialized Equip. III	1	2	2	2306-2778	61,001	62,321
Supv Equip Tech III-Electronic	2	2	2	2306-2778	61,001	62,321
Supv Equip Tech III-Spec Equip	1	1	1	2306-2778	33,332	33,332
Assistant Systems Analyst	1	1	1	2285-2752	31,393	32,898
Student Sces Professional III- 12 Mo	0.6	1	1	2258-2718	32,630	32,630
Student Affairs Assistant III	0.4	–	–	2210-2659	–	–
Classblower, Range A	1	1	1	2202-2651	31,807	31,807
Administrator III- A.Y.	0.2	4	4	2161-5853	138,480	138,480
Accountant I	0.8	1	1	2151-2589	25,812	27,029
Assistant Budget Analyst	0.8	–	–	2151-2589	–	–
Administrative Assistant I	11.5	11.2	11.2	2151-2589	348,676	353,243
Instructional Support Tech. IIA	3	2	2	2103-2530	60,719	60,719
Stage Technician IIA	1	1	1	2103-2530	30,360	30,360
Piano Technician IIA	1	1	1	2103-2530	28,989	30,360
Equipment Technician,mechanical IIA	2	4	4	2103-2530	113,314	115,806
Equip.Tech.Electro-Mechanical IIA	1.3	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	6.8	7	7	2103-2530	201,035	206,111
Equip.Tech.Specialized Equip. IIA	1	2.3	2.3	2103-2530	64,428	66,037
Supv Equip Tech II-Electro-Mech Rg A	1	1	1	2103-2530	30,360	30,360
Media Production Specialist II	2	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	9	8	8	2083-4391	304,728	306,012
Slide Curator IIA	–	1	1	1981-2382	23,763	24,890
Instructional Support Tech. IA	10.6	11.1	11.1	1918-2306	296,806	303,061
Stage Technician IA	1	1	1	1918-2306	27,670	27,670

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Costume Technician IIA	0.8	1	1	1918-2306	23,827	24,951
Equipment Technician,mechanical IA	2	1	1	1918-2306	27,670	27,670
Equipment Tech.Electro-Mechanical IA	4.8	5	5	1918-2306	134,415	135,534
Equipment Technician,electronic IA	4.8	6	6	1918-2306	157,196	160,701
Equipment Tech.Specialized Equip. IA	3	4	4	1918-2306	102,247	104,671
Graphic Artist I	1	1	1	1910-2296	26,402	27,541
Library Assistant IIIA	0.3	1	1	1892-2274	26,462	27,276
Administrative Aid, Range A	12.1	13	13	1850-2222	356,915	359,256
Accompanist IIA	2.8	4.3	4.3	1834-2202	105,686	107,204
Student Affairs Assistant I - 12 Mo	0.4	–	–	1828-2191	–	–
Administrator II- A.Y.	1	1	1	1806-4391	33,588	33,588
Junior Staff Analyst	0.7	2	2	1794-2151	50,066	51,119
Accounting Technician IIIA	0.8	–	–	1772-2122	–	–
Instructional Support Asst. IIIA	2.1	23.7	23.7	1757-2103	538,844	553,260
Costume Technician IA	0.4	0.5	0.5	1757-2103	12,618	12,618
Library Assistant IIA	0.7	–	–	1742-2084	–	–
Administrative Secretary, Range A	2.2	5	5	1734-2074	119,773	120,696
Slide Curator IA	1	–	–	1734-2074	–	–
Student Sces Professional IA- 10 Mo	0.7	1	1	1690-1842	21,603	21,603
Student Sces Professional IA- 12 Mo	0.5	0.8	0.8	1690-1842	17,514	18,338
Depart Secretary IIIA	2.5	2	2	1627-1936	44,352	45,281
Depart Secretary IIIA, Stenography	7	7.8	7.8	1627-1936	174,596	176,334
Clerical Assistant IVA	3.5	4.5	4.5	1627-1936	101,603	102,734
Senior Secretary A	12.4	12	12	1627-1936	276,600	278,848
Supervising Graphics Specialist IIA	0.3	–	–	1627-1936	–	–
Graphics Spec IIA,graphics Art-techn	0.8	1	1	1627-1936	22,762	23,237
Athletic Equipment Attendant IIA	1	2	2	1547-1834	40,416	41,363
Instructional Support Asst. IIA	6.6	7.6	7.6	1547-1834	153,500	157,266
Accounting Technician IIA	0.4	–	–	1515-1794	–	–
Depart Secretary IIA	5.9	6	6	1502-1779	120,123	122,535
Depart Secretary IIA, Stenography	17.2	20.5	20.5	1502-1779	414,210	420,146
Depart Secretary IIA, Dictating	5.2	6	6	1502-1779	121,018	123,575
Clerical Assistant IIIB	10.5	9.5	9.5	1496-1772	198,570	201,059
Secretary B	1.6	1	1	1496-1772	21,265	21,265
Graphics Spec. IA	0.5	0.5	0.5	1496-1772	10,632	10,632
Clerical Assistant IIIA	16.7	23.8	23.8	1471-1742	451,657	466,167
Secretary A	4.7	2.6	2.6	1471-1742	53,661	54,179
Stock Clerk, Range A	1	1	1	1471-1676	20,112	20,112
Temporary Help	46	0.6	0.6	(760,915)	10,592	10,592
Power Keyboard Operator, Range A	7.2	8.2	8.2	1441-1705	157,889	161,996
Supervising Sr Data Entry Oper Rng A	1	1	1	1435-1698	20,368	20,368
Depart Secretary IA	1.1	1.5	1.5	1394-1648	28,249	29,173
Depart Secretary IA, Stenography	4	4.2	4.2	1394-1648	83,678	83,678
Depart Secretary IA, Dictating	1	1	1	1388-1641	17,915	18,687
Athletic Equipment Attendant IA	5	4	4	1377-1627	77,955	78,090
Instructional Support Asst. IA	1.9	1.8	1.8	1377-1627	32,778	33,343
Clerical Assistant IIB	16.4	14	14	1338-1579	256,567	259,802
Clerical Assistant IIA	12.1	11.2	11.2	1269-1496	183,542	189,719
Administrator I- 12 Mo.	3.8	7	7	1250-2927	176,310	176,310
Student Assistant	59.1	2.2	2.2	(588,503)	23,533	23,533
Terminal Pay	–	–	–	(389)	–	–
Overtime	–	–	–	(17,650)	–	–
Outstanding Performance Award	–	–	–	(125,000)	–	–
Department Chair Stipend	–	–	–	–	74,400	74,400
Evening And Night Shift Differential	–	–	–	(217)	–	–
Instructional Faculty:						
Professor - 12 Mo	1.7	3.5	3.5	3689-4456	185,504	190,953
Head Coach-12 Month	3.3	23	23	3689-4456	1,072,676	1,139,530
Inst Faculty Desig Disc AY- Prof	16.3	31.5	31.5	3460-4175	1,506,982	1,563,097
Lecturer - AY - D	14.3	18.5	18.5	3204-3866	777,811	820,902
Professor - AY	471.2	503.3	503.3	3204-3866	21,657,954	22,642,461
Part Time Faculty-AY	241.4	–	–	(5,822,259)	–	–
Grant-Related Inst. Faculty - AY	0.5	–	–	1488-3875	–	–
Associate Professor-12 Month	1	–	–	2917-3519	–	–
Coach-12 Month	8.4	–	–	2917-3519	–	–
Inst Faculty Desig Disc AY- Assoc	9.9	19.7	19.7	2815-3392	771,884	801,152
Lecturer - AY - C	55.5	72.3	72.3	2536-3056	2,390,728	2,536,427
Associate Professor-AY	182.1	185.3	185.3	2536-3056	6,376,239	6,688,887
Coach-10 Month	5.3	–	–	2536-3056	–	–
Inst Faculty Desig Disc AY- Assist	1.4	3.5	3.5	2457-2955	116,174	123,184
Assistant Professor-12 Month	–	0.3	0.3	2313-2784	7,392	7,972
Coaching Assistant-12 Month	1.3	0.2	0.2	2109-2536	6,147	6,625
Lecturer - AY - B	83.9	129.4	129.4	2014-2422	3,442,751	3,650,902
Assistant Professor-AY	27.9	174.4	174.4	2014-2422	4,488,801	4,866,564
Coaching Specialist-10 Month	1.7	1.6	1.6	2014-2422	37,571	40,496
Lecturer - AY - A	11.5	10	10	1843-2008	254,426	263,621
Graduate Assistant	148.1	–	–	(817,242)	–	–
Sabbatical Leave Replacement	–	15.5	15.5	–	403,322	410,751
Outstanding Performance Award	–	–	–	–	402,500	402,500
Faculty Promotions - New	–	–	–	–	–	88,886
Faculty Promotions - Continuing	–	–	–	–	87,738	207,725
Substitute Faculty	0.9	–	–	(21,120)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Instructionally Related Activities:				SALARY RANGE		
Student Assistant	2.4	–	–	(24,538)	–	–
Totals, Instruction	1713.8	1554.4	1554.4	$49,670,906	$54,027,876	$56,661,452
Academic Support:						
Libraries:						
Supervising Librarian-12mo	7.9	2	2	3689-4456	88,071	95,039
Superv Assoc. Librarian-12 Month	2	2	2	2917-3519	91,997	96,230
Associate Librarian-12 Month	4	4	4	2917-3519	160,309	168,889
Administrator IV- 12 Mo.	0.8	1	1	2883-7317	65,412	65,412
Associate Systems Analyst	0.6	–	–	2752-3319	–	–
Administrator III- 12 Mo.	3	4	4	2500-5853	176,480	176,480
Superv Senior Asst Librarian-12 Mo.	–	1	1	2313-2784	28,235	30,437
Senior Assistant Librarian-12 Month	3.5	19.7	19.7	2313-2784	604,328	638,120
Assistant Systems Analyst	0.4	1	1	2285-2752	33,024	33,024
Administrative Assistant I	–	1	1	2151-2589	27,021	28,295
Assistant Librarian-12 Month	5.3	5	5	2109-2536	143,826	149,295
Equipment Tech.Electro-Mechanical IA	–	1	1	1918-2306	23,020	24,096
Equipment Technician,electronic IA	1	0.5	0.5	1918-2306	12,916	13,524
Library Assistant IIIA	4.9	5	5	1892-2274	136,380	136,380
Supervising Library Assistant IIIA	0.9	1	1	1843-2201	26,535	26,535
Student Affairs Assistant I - 12 Mo	0.8	–	–	1828-2191	–	–
Student Sces Profèssional IB- 12 Mo	1.2	2	2	1828-2191	52,575	52,575
Equipment Maintenance Assistant IA	0.9	1	1	1757-2103	21,085	22,008
Library Assistant IIA	8	8	8	1742-2084	196,935	198,578
Clerical Assistant IVA	2	2	2	1627-1936	46,475	46,475
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Library Assistant IA	13.5	14	14	1541-1826	301,130	303,757
Computer Operator, Range A	2	2	2	1515-1794	43,067	43,067
Clerical Assistant IIIA	2.7	3	3	1471-1742	59,390	60,220
Temporary Help	9.5	19.3	19.3	(158,546)	340,687	340,687
Data Control Technician, Range A	1	1	1	1412-1669	20,022	20,022
Book Repairer IIA	1	1	1	1388-1641	19,689	19,689
Instructional Support Asst. IA	0.3	1	1	1377-1627	17,101	17,825
Mail Clerk, Range A	0.7	1	1	1336-1614	19,356	19,356
Clerical Assistant IIA	8.8	8.2	8.2	1269-1496	142,693	144,155
Student Assistant	29.8	22.3	22.3	(297,595)	238,544	238,544
Overtime	–	–	–	(17,608)	–	–
Evening And Night Shift Differential	–	–	–	(2,176)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	2	2	1766-4456	81,514	85,360
Audio Visual Coordinator-AY	–	2	2	1557-3866	42,907	55,093
Administrator III- 12 Mo.	1	2	2	2500-5853	90,068	90,068
Media Production Specialist III	1	1	1	2416-2910	34,920	34,920
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Graphic Artist II	1	1	1	2192-2639	31,666	31,666
Instructional Support Tech. IIA	1	1	1	2103-2530	30,360	30,360
Equip.Tech.Electro-Mechanical IIA	1.3	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	2	2	2	2103-2530	60,719	60,719
Media Production Specialist II	1	1	1	2103-2530	28,769	30,131
Administrator II- 12 Mo.	2	2	2	2083-4391	68,520	68,520
Equipment Tech.Electro-Mechanical IA	0.7	1	1	1918-2306	27,670	27,670
Supv Equip Tech I-Electronic Rge A	–	0.2	0.2	1918-2306	4,604	4,819
Photographer I	2.5	2.5	2.5	1910-2296	68,854	68,854
Junior Staff Analyst	1	–	–	1794-2151	–	–
Media Production Specialist I	1	–	–	1757-2103	–	–
Library Assistant IIA	1	1	1	1742-2084	24,876	24,876
Instructional Support Asst. IIA	5	5	5	1547-1834	109,116	110,038
Library Assistant IA	0.2	1	1	1541-1826	20,245	21,114
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	1.6	1	1	1471-1742	18,607	19,407
Temporary Help	–	1.2	1.2	17652- YR.	21,183	21,183
Instructional Support Asst. IA	1	1	1	1377-1627	19,522	19,522
Clerical Assistant IIA	0.9	–	–	1269-1496	–	–
Administrator I- 12 Mo.	–	1	1	1250-2927	21,810	21,810
Student Assistant	3.2	0.9	0.9	(32,194)	9,627	9,627
Overtime	–	–	–	(39)	–	–
Evening And Night Shift Differential	–	–	–	(335)	–	–
Television Services:						
Coordinator - AY	–	1	1	1557-3866	21,453	27,546
Television Engineer	–	1	1	2910-3512	34,920	36,598
Administrator II- 12 Mo.	1	1	1	2083-4391	34,260	34,260
Temporary Help	0.2	–	–	(3,756)	–	–
Student Assistant	0.7	–	–	(7,567)	–	–
Overtime	–	–	–	(58)	–	–
Computing Support:						
Staff Systems Analyst	0.2	1	1	3021-3647	43,759	43,759
Programmer III	0.6	–	–	2924-3529	–	–
Instruct. Computing Consultant III	1	1	1	2924-3529	42,337	42,337
Administrator IV- 12 Mo.	1	1	1	2883-7317	52,032	52,032
Associate Systems Analyst	1	–	–	2752-3319	–	–
Assoc. Systems Software Specialist	1	1	1	2752-3319	39,826	39,826
Administrator III- 12 Mo.	3.9	3	3	2500-5853	134,604	134,604
Programmer II	2.1	4	4	2427-2924	138,110	139,679
Instruct. Computing Consultant II	1	1	1	2427-2924	35,087	35,087
Equip.Tech.Electro-Mechanical IIA	1.7	2	2	2103-2530	54,225	56,787

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrator II- 12 Mo.	1	1	1	2083-4391	36,000	36,000
Programmer I	1.8	2	2	2036-2449	53,413	55,939
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Senior Computer Operator, Range A	2.8	3	3	1719-2054	71,493	72,513
Clerical Assistant IVA	0.8	1	1	1627-1936	22,632	23,237
Senior Data Control Tech., Range A	1	1	1	1586-1883	20,142	21,017
Computer Operator, Range A	2.6	3	3	1515-1794	58,818	61,043
Secretary B	1	1	1	1496-1772	21,265	21,265
Temporary Help	3.4	–	–	(56,727)	–	–
Senior Data Entry Operator, Range A	1	1	1	1435-1698	20,368	20,368
Data Entry Operator, Range A	2	2	2	1285-1515	35,083	35,798
Administrator I- 12 Mo.	1	1	1	1250-2927	31,008	31,008
Student Assistant	2.2	–	–	(22,016)	–	–
Overtime	–	–	–	(229)	–	–
Evening And Night Shift Differential	–	–	–	(1,753)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Administrator III- 12 Mo.	1	1	1	2500-5853	46,632	46,632
Instructional Support Tech. III	1	1	1	2306-2778	33,332	33,332
Equipment Technician,mechanical IIA	1	1	1	2103-2530	30,360	30,360
Instructional Support Tech. IA	1	1	1	1918-2306	27,670	27,670
Clerical Assistant IIA	1	1	1	1269-1496	16,469	17,159
Student Writing Skills:						
Part Time Faculty-AY	5	–	–	(122,004)	–	–
Temporary Help	0.8	–	–	(13,402)	–	–
Student Assistant	0.6	–	–	(6,614)	–	–
Substitute Faculty	–	–	–	(730)	–	–
Brain-Hemisphere Education:						
Temporary Help	0.1	–	–	(2,310)	–	–
Clerical Assistant IIA	–	1	1	1269-1496	15,545	16,192
Student Assistant	0.3	0.5	0.5	(3,547)	5,349	5,349
Totals, Academic Support	197.7	208.3	208.3	$4,465,491	$5,263,267	$5,377,083
Student Service:						
Social And Cultural Development:						
Student Sces Professional IV- 12 Mo	2.2	4	4	2574-3102	126,722	132,785
Administrator III- 12 Mo.	1	1	1	2500-5853	48,048	48,048
Student Sces Professional III- 12 Mo	1.2	2	2	2258-2718	64,020	65,259
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	26,965	28,246
Administrator II- 12 Mo.	2	2	2	2083-4391	68,628	68,628
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	24,848	26,021
Student Affairs Asst II- 10 Mo Rn A	0.5	–	–	2072-2492	–	–
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1828-2191	10,963	11,451
Clerical Assistant IVA	1.9	1	1	1627-1936	20,443	21,343
Clerical Assistant IIIB	1	1	1	1496-1772	20,742	21,265
Clerical Assistant IIIA	1	1	1	1471-1742	19,885	20,759
Temporary Help	5.7	–	–	(95,405)	–	–
Clerical Assistant IIA	2	1	1	1269-1496	16,109	16,784
Student Assistant	2.3	–	–	(23,087)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo	0.8	2	2	3501-4228	84,032	88,088
Administrator III- 12 Mo.	1	1	1	2500-5853	51,000	51,000
Student Sces Professional III- 12 Mo	1.2	1	1	2258-2718	32,010	32,630
Student Affairs Officer - 12 Mo.	–	3	3	2248-2706	80,895	84,739
Administrative Assistant I	1	1	1	2151-2589	32,028	32,519
Administrator II- 12 Mo.	1	1	1	2083-4391	33,252	33,252
Student Affairs Assistant II- 12 Mo	0.3	0.3	0.3	2072-2492	7,455	7,806
Student Sces Professional II- 12 Mo	2.4	4	4	2072-2492	114,842	116,027
Student Affairs Assistant I - 12 Mo	1.8	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.8	1	1	1828-2191	26,287	26,287
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	1.9	2.9	2.9	(32,851)	51,191	51,191
Clerical Assistant IIA	3	4	4	1269-1496	68,079	69,424
Student Assistant	20.6	14.1	14.1	(205,946)	150,828	150,828
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	1.2	2	2	3501-4228	101,530	101,530
Counselor - AY - Professor	2.6	3	3	3039-3668	128,308	132,131
Student Affairs Officer V - AY	1.6	–	–	3039-3668	–	–
Student Sces, Acad Related III- AY	2.3	4	4	3039-3668	171,135	175,499
Student Affairs Officer IV - 12 Mo	1.2	1	1	2799-3374	33,612	35,220
Student Sces, Acad Related II- 12 Mo	1.2	2	2	2799-3374	79,834	81,075
Administrator III- 12 Mo.	3	4	4	2500-5853	185,228	185,228
Student Affairs Officer - 12 Mo.	1	–	–	2248-2706	–	–
Student Sces, Acad Related I- 12 Mo	1.2	1	1	2248-2706	32,476	32,476
Administrator III- A.Y.	1	1	1	2161-5853	40,980	40,980
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	24,848	26,021
Student Sces Professional II- 12 Mo	1.2	2.5	2.5	2072-2492	74,750	74,750
Counselor - AY - Assistant Professor	–	1.6	1.6	1957-2353	33,543	41,820
Student Affairs Officer III - AY	0.1	1.8	1.8	1957-2353	42,285	44,269
Student Affairs Assistant I - 12 Mo	0.9	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	2	2	2	1828-2191	50,446	51,785
Clerical Assistant IVA	1	1	1	1627-1936	22,891	23,237
Clerical Assistant IIIB	3	3	3	1496-1772	63,794	63,794

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IIIA	1	1	1	1471-1742	20,611	20,906
Temporary Help	3.5	1	1	(58,949)	17,652	17,652
Clerical Assistant IIB	–	1	1	1338-1579	18,959	18,959
Clerical Assistant IIA	2	1.2	1.2	1269-1496	21,055	21,186
Student Assistant	6.6	–	–	(66,474)	–	–
Testing:						
Student Sces, Acad Related II- 12 Mo	0.6	1	1	2799-3374	40,537	40,537
Associate Systems Analyst	0.6	1	1	2752-3319	33,024	34,600
Administrator III- 12 Mo.	1	1	1	2500-5853	44,652	44,652
Clerical Assistant IIIA	1	1	1	1471-1742	20,317	20,906
Temporary Help	0.4	–	–	(8,166)	–	–
Student Assistant	0.4	–	–	(4,280)	–	–
Placement:						
Superv Stdnt Affairs Off IV-12 Mo	1.3	2	2	2799-3374	77,441	79,214
Administrative Assistant II	0.3	–	–	2589-3122	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	48,048	48,048
Student Sces Professional III- 12 Mo	1.2	2	2	2258-2718	59,851	61,797
Student Affairs Officer - 12 Mo.	0.7	1	1	2248-2706	26,965	28,246
Administrator II- 12 Mo.	0.1	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	4.5	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	2	3	3	2072-2492	81,186	85,033
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Secretary B	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	2.5	2.5	2.5	1471-1742	47,961	49,120
Temporary Help	1.4	–	–	(23,761)	–	–
Clerical Assistant IIA	1.5	2	2	1269-1496	33,234	34,253
Student Assistant	1.3	–	–	(13,261)	–	–
Financial Aid:						
Associate Systems Analyst	1	1	1	2752-3319	33,024	34,600
Administrator III- 12 Mo.	1	1	1	2500-5853	45,264	45,264
Assistant Systems Analyst	1	–	–	2285-2752	–	–
Counselor - 12 Mo - Asst Professor	–	1	1	2248-2706	29,232	30,612
Student Affairs Officer - 12 Mo.	–	0.5	0.5	2248-2706	13,482	14,123
Assistant Administrative Analyst	–	1	1	2151-2589	32,519	32,519
Administrative Assistant I	–	1	1	2151-2589	29,524	30,927
Administrator II- 12 Mo.	4	4	4	2083-4391	140,064	140,064
Student Affairs Assistant II- 12 Mo	1.6	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	3.9	6.5	6.5	2072-2492	183,933	189,845
Stud. Pers Tech, Financial Aid, Rg A	5	10.1	10.1	1737-2074	215,974	225,562
Clerical Assistant IVA	1	1	1	1627-1936	22,373	23,237
Clerical Assistant IIIA	1.1	1	1	1471-1742	20,906	20,906
Temporary Help	4.1	3.1	3.1	(69,146)	54,722	54,722
Clerical Assistant IIA	1.5	2.4	2.4	1269-1496	39,710	40,615
Administrator I- 12 Mo.	2.7	3	3	1250-2927	93,420	93,420
Student Assistant	0.2	–	–	(2,323)	–	–
Student Support:						
Health Services:						
Physician I-12 Mo - Range A	1	1	1	4792-5772	69,260	69,260
Physician I-10 Mo - Range A	5.9	8.5	8.5	4792-5772	476,433	483,512
Administrator IV- 12 Mo.	2.4	2.5	2.5	2883-7317	161,067	161,067
Pharmacist - 10 Month Range A	–	0.7	0.7	2752-3319	19,264	20,183
Pharmacist - 12 Month	1	2	2	2752-3319	72,850	74,426
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Nurse Practitioner 10 Month Range A	5	5.9	5.9	2264-2726	156,534	157,489
Nurse Practitioner - 12 Month	1	1	1	2264-2726	32,680	32,680
Clinical Laboratory Technologist IA	1	2	2	2222-2554	57,197	58,567
Sanitarian II	0.5	0.5	0.5	2161-2602	15,609	15,609
Administrator II- 12 Mo.	1	1	1	2083-4391	32,592	32,592
Physical Therapist I	–	0.5	0.5	2036-2449	12,217	12,786
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100
Health Services Assistant, Range A	0.9	1	1	2008-2416	24,476	25,633
Registered Nurse I - 10 Month Rng A	4.3	4.4	4.4	1927-2317	101,880	101,880
Equipment Tech.Specialized Equip. IA	–	0.5	0.5	1918-2306	11,510	12,048
Radiologic Technologist IA	1	1	1	1883-2264	22,636	23,655
Health Education Assistant	0.2	1	1	1875-2253	22,669	23,731
Senior Secretary A	0.5	0.5	0.5	1627-1936	11,619	11,619
Health Record Technician	0.3	1	1	1627-1936	19,734	20,592
Clerical Assistant IIIB	1.5	1.5	1.5	1496-1772	31,897	31,897
Clerical Assistant IIIA	2	2	2	1471-1742	37,059	38,651
Temporary Help	6	4.1	4.1	(100,501)	72,374	72,374
Medical Transcriber, Range A	4	4	4	1429-1690	80,319	81,164
Clerical Assistant IIA	4	4	4	1269-1496	69,438	70,088
Clinical Aid IIA	3.3	5	5	1254-1477	80,636	83,262
Student Assistant	–	0.6	0.6	3.35-6.80	6,418	6,418
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	52,032	52,032
Clerical Assistant IIA	1	1	1	1269-1496	18,959	18,959
Student Assistant	0.5	–	–	(5,769)	–	–
Disabled Students:						
Administrator II- 12 Mo.	1	1	1	2083-4391	30,708	30,708
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	4.4	6.8	6.8	(74,015)	120,035	120,035
Student Assistant	5.3	1.2	1.2	(53,670)	12,836	12,836
Totals, Student Service	212.1	213.2	213.2	$5,048,967	$5,890,950	$5,998,913

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	4884-8597	92,474	92,474
Administrator IV- 12 Mo.	6.5	7	7	2883-7317	447,096	447,096
Administrator III- 12 Mo.	3	3	3	2500-5853	136,640	136,640
Administrative Assistant I	1	1	1	2151-2589	31,044	32,519
Administrator II- 12 Mo.	4.8	4.7	4.7	2083-4391	165,740	165,740
Executive Secretary, Range A	1	1	1	1892-2274	22,699	23,763
Administrative Secretary, Range A	3	3	3	1734-2074	70,852	71,774
Editorial Aid, Range A	1	1	1	1560-1850	21,265	22,200
Clerical Assistant IIIA	0.5	0.5	0.5	1471-1742	10,453	10,453
Temporary Help	4.7	–	–	(77,826)	–	–
Clerical Assistant IIA	0.4	0.4	0.4	1269-1496	6,218	6,477
Administrator I- 12 Mo.	1	1	1	1250-2927	29,220	29,220
Student Assistant	5.5	–	–	(54,948)	–	–
Overtime	–	–	–	(3,235)	–	–
Financial Operations:						
Administrator III- 12 Mo.	2	3	3	2500-5853	128,964	128,964
Assistant Administrative Analyst	1	1	1	2151-2589	32,519	32,519
Assistant Budget Analyst	1.5	1.5	1.5	2151-2589	43,970	44,579
Administrative Assistant I	2	2	2	2151-2589	54,042	56,590
Administrator II- 12 Mo.	7	6	6	2083-4391	203,928	203,928
Payroll Personnel Trans Clerk IIIA	1	1	1	1850-2222	25,968	26,670
Staff Services Tech IA - Personnel	1	1	1	1818-2182	27,410	27,410
Staff Services Tech IA - Budget	1	1	1	1818-2182	27,410	27,410
Accounting Technician IIIA	2	3	3	1772-2122	69,622	71,629
Stud. Pers Tech, Financial Aid, Rg A	5	5	5	1737-2074	124,505	124,505
Supervising Account Clerk IA	1	1	1	1662-1981	19,945	20,803
Payroll Personnel Transact Clk IIA	6	6	6	1627-1936	131,164	135,914
Clerical Assistant IVA	2	1	1	1627-1936	23,237	23,237
Senior Cashier Clerk, Range A	3	3	3	1515-1794	64,601	64,601
Senior Account Clerk, Range A	9	8	8	1515-1794	160,103	164,227
Accounting Technician IIA	3.5	2.5	2.5	1515-1794	50,478	51,259
Secretary B	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	–	1	1	1471-1742	18,673	19,475
Temporary Help	10.9	–	–	(180,673)	–	–
Bookkeeping Machine Operator IIA	1	1	1	1338-1579	18,959	18,959
Intermediate Account Clerk, Range A	1	1	1	1306-1541	18,485	18,485
Clerical Assistant IIA	1.2	1.2	1.2	1269-1496	20,680	21,171
Administrator I- 12 Mo.	2.5	3.5	3.5	1250-2927	88,626	88,626
Student Assistant	4.6	–	–	(46,110)	–	–
Overtime	–	–	–	(12,209)	–	–
Evening And Night Shift Differential	–	–	–	(40)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	0.9	–	–	2752-3319	–	–
Student Affairs Assistant IV	0.6	1	1	2654-3199	38,394	38,394
Associate Administrative Analyst	–	1	1	2589-3122	36,279	38,013
Research Technician III	1	1	1	2589-3122	35,333	37,027
Administrator III- 12 Mo.	2.8	3	3	2500-5853	147,624	147,624
Assistant Systems Analyst	1	2	2	2285-2752	60,438	61,744
Graphic Artist II	1	1	1	2192-2639	31,666	31,666
Administrative Assistant I	1.5	–	–	2151-2589	–	–
Administrator II- 12 Mo.	5.6	6	6	2083-4391	212,676	212,676
Student Affairs Assistant II- 12 Mo	0.7	1	1	2072-2492	24,848	26,021
Student Sces Professional II- 12 Mo	2.2	2	2	2072-2492	55,726	56,941
Student Affairs Officer III - AY	–	1	1	1957-2353	23,492	24,594
Credential Analyst	1	1	1	1881-2258	27,110	27,110
Administrative Aid, Range A	1	1	1	1850-2222	24,421	25,565
Staff Services Tech IA - Admin Sces	0.6	1	1	1818-2182	22,837	23,883
Junior Staff Analyst	4.4	4	4	1794-2151	100,407	102,530
Evaluation Technician I	13.4	29.1	29.1	1737-2074	648,195	667,525
Clerical Assistant IVA	0.2	–	–	1627-1936	–	–
Senior Secretary A	–	1	1	1627-1936	23,237	23,237
Senior Data Control Tech., Range A	1	1	1	1586-1883	22,597	22,597
Clerical Assistant IIIB	1.9	1	1	1496-1772	19,052	19,875
Public Safety Dispatch,typing,rng A	–	0.5	0.5	1496-1772	8,973	9,358
Clerical Assistant IIIA	11.6	5	5	1471-1742	96,786	99,232
Temporary Help	25.3	2.7	2.7	(418,669)	47,661	47,661
Power Keyboard Operator, Range A	1.1	–	–	1441-1705	–	–
Clerical Assistant IIA	28	27.3	27.3	1269-1496	467,487	475,625
Administrator I- 12 Mo.	9	16	16	1250-2927	377,040	377,040
Student Assistant	20.7	–	–	(206,378)	–	–
Overtime	–	–	–	(15,061)	–	–
Student Affirmative Action:						
Administrator II- 12 Mo.	1	1	1	2083-4391	31,956	31,956
Temporary Help	2.9	1	1	(49,471)	17,652	17,652
Student Assistant	4	–	–	(40,302)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	50,004	50,004
Administrator II- 12 Mo.	4	4	4	2083-4391	134,464	134,464
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	0.1	0.3	0.3	(2,975)	5,296	5,296
Administrator I- 12 Mo.	3	3	3	1250-2927	83,052	83,052
Student Assistant	0.7	–	–	(7,639)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Logistical Services:						
Support Operations:				SALARY RANGE		
Administrator III- 12 Mo.	1	1	1	2500-5853	49,500	49,500
Administrator II- 12 Mo.	3	4	4	2083-4391	144,496	144,496
Automotive Mechanic	1.5	1.5	1.5	2076-2277	40,985	40,985
Procurement Assistant, Range A	4	4.5	4.5	1962-2360	110,180	115,365
Automotive Equipment Operator IA	0.5	0.5	0.5	1779-1945	11,670	11,670
Administrative Secretary, Range A	1	1	1	1734-2074	24,890	24,890
Property Clerk IIA	1	1	1	1734-2074	24,890	24,890
Purchasing Agent, Range A	3	2	2	1655-1972	39,711	41,428
Clerical Assistant IVA	1.1	1.1	1.1	1627-1936	24,524	25,561
Reproduction Processes Asst, Range A	5	5	5	1541-1826	104,169	106,811
Graphics Spec. IA	0.5	0.5	0.5	1496-1772	10,632	10,632
Clerical Assistant IIIA	2.5	2	2	1471-1742	35,304	36,816
Warehouse Worker, Range A	2	2	2	1471-1742	38,873	39,645
Stock Clerk, Range A	2	2	2	1471-1676	38,795	39,599
Temporary Help	1.9	0.7	0.7	(31,761)	12,356	12,356
Mail Clerk, Range A	2	2	2	1336-1614	36,092	36,797
Telephone Operator, Range A	2	2	2	1269-1496	35,103	35,894
Administrator I- 12 Mo.	4	4	4	1250-2927	95,976	95,976
Student Assistant	3.8	–	–	(38,210)	–	–
Overtime	–	–	–	(1,873)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	45,264	45,264
Supervising Public Safety Officer I	3	3	3	2357-2839	102,189	102,189
Public Safety Investigator	3	3	3	2250-2709	92,033	93,309
Public Safety Officer	11.3	12.8	12.8	2149-2586	370,408	377,623
Administrator II- 12 Mo.	2	2	2	2083-4391	68,520	68,520
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Clerical Assistant IVA	0.5	0.9	0.9	1627-1936	20,913	20,913
Public Safety Dispatch,typing,rng A	1	2	2	1496-1772	40,857	41,707
Public Safety Dispatcher, Range A	1	–	–	1496-1772	–	–
Temporary Help	0.3	–	–	(6,391)	–	–
Overtime	–	–	–	(6,125)	–	–
Evening And Night Shift Differential	–	–	–	(4,379)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2500-5853	88,404	88,404
Drafting Technician IIA	1	1	1	2103-2530	27,152	28,439
Temporary Help-Plant Operations	8.2	0.7	0.7	(170,006)	15,299	15,299
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIA	3	3	3	1269-1496	50,219	51,573
Student Assistant	1.4	1.4	1.4	3.35-6.80	14,976	14,976
Overtime	–	–	–	(1,448)	–	–
Utility Plants:						
Refrigeration Mechanic	2	2	2	2396-2629	63,108	63,108
Building Service Engineer	12	12	12	2086-2396	341,777	344,572
Clerical Assistant IVA	1	1	1	1627-1936	23,151	23,237
Laboratory Assistant IIA	–	1	1	1327-1566	18,472	18,792
Building Maintenance:						
Supervising Electrician	1	1	1	2396-2629	31,554	31,554
Supervising Plumber	1	1	1	2396-2629	31,554	31,554
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Electrician II	1	1	1	2287-2510	30,114	30,114
Materials Fabrication Specialist	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Carpenter II	–	1	1	2184-2396	28,750	28,750
Electrician I	3	4	4	2184-2396	115,002	115,002
Plumber I	2.1	3	3	2184-2396	84,127	85,385
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Planner-estimator-scheduler	1	1	1	2151-2589	31,064	31,064
Carpenter I	3.5	4	4	2086-2287	107,776	108,978
Painter I	4.6	5	5	2086-2287	134,832	136,017
Locksmith I	2	2	2	2086-2287	54,077	54,901
Building Service Engineer	1	1	1	2086-2396	28,750	28,750
Administrator II- 12 Mo.	1	1	1	2083-4391	29,980	29,980
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Skilled Labor	–	2	2	1821-1992	43,735	45,690
Building Maintenance Worker	6	7	7	1821-1992	164,834	166,551
Temporary Help-Plant Operations	1.5	2.6	2.6	(32,609)	56,825	56,825
Drafting Technician IA	–	1	1	1757-2103	22,092	23,109
Laborer, Range A	2	1	1	1515-1648	19,766	19,766
Administrator I- 12 Mo.	–	1	1	1250-2927	26,976	26,976
Overtime	–	–	–	(11,591)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4391	29,980	29,980
Tractor Operator-Laborer, Range A	1	1	1	1858-2036	24,429	24,429
Automotive Equipment Operator IA	1	1	1	1779-1945	21,670	22,648
Lead Groundsworker, Range A	3	3	3	1719-2054	73,978	73,978
Tree Trimmer IIA	1	1	1	1719-2054	24,659	24,659
Irrigation Specialist	1.8	2	2	1648-1962	44,026	44,927
Pest Control-spray Spec., Range A	1	1	1	1648-1962	22,334	23,370
Gardener, Range A	2	2	2	1648-1962	47,090	47,090
Tree Trimmer IA	1	1	1	1648-1962	23,545	23,545
Groundsworker, Range A	17.1	19	19	1515-1719	387,361	389,825

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	0.6	–	–	(9,934)	–	–
Administrator I- 12 Mo.	1	–	–	1250-2927	–	–
Overtime	–	–	–	(754)	–	–
Custodial Services:						
Associate Administrative Analyst	1	1	1	2589-3122	34,075	35,711
Painter II	1	1	1	2184-2396	28,750	28,750
Painter I	1.2	1	1	2086-2287	27,451	27,451
Administrator II- 12 Mo.	1	3	3	2083-4391	95,232	95,232
Equipment Technician,mechanical IA	1	1	1	1918-2306	27,670	27,670
Equipment Tech.Specialized Equip. IA	1	1	1	1918-2306	27,670	27,670
Photographer I	1	1	1	1910-2296	27,541	27,541
Temporary Help-Plant Operations	3.2	–	–	(67,328)	–	–
Truck Driver, Range A	2	2	2	1779-1945	44,694	45,642
Shipping Receiving Assistant IA	1	1	1	1528-1810	21,726	21,726
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Groundsworker, Range A	2.2	2.2	2.2	1515-1719	45,344	45,373
Clerical Assistant IIIB	1	–	–	1496-1772	–	–
WINdow Cleaner, Range A	2	2	2	1484-1757	42,171	42,171
Clerical Assistant IIIA	2	3	3	1471-1742	58,512	60,146
Warehouse Worker, Range A	0.7	2	2	1471-1742	38,558	39,314
Lead Custodian, Range A	3.9	8	8	1383-1634	146,213	149,083
Instructional Support Asst. IA	2	1	1	1377-1627	16,871	17,582
Custodian, Range A	88	105.2	105.2	1285-1515	1,852,469	1,870,620
Administrator I- 12 Mo.	8.1	9	9	1250-2927	188,193	188,193
Student Assistant	0.5	–	–	(5,643)	–	–
Overtime	–	–	–	(1,853)	–	–
Evening And Night Shift Differential	–	–	–	(2,872)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	88,782	88,782
Management Comp. Adjustment -New	–	–	–	–	–	188,670
Management Comp. Adjust -Continuing	–	–	–	–	701,091	701,091
Evening And Night Shift Differential	–	–	–	–	17,229	17,229
Non-Faculty Reclass - New	–	–	–	–	–	80,316
Non-Faculty Reclass - Continuing	–	–	–	–	80,111	184,254
Management Reclass- New	–	–	–	–	–	23,206
Management Reclass- Continuing	–	–	–	–	22,827	52,501
Community Relations:						
Student Sces Professional III- 12 Mo	–	1	1	2258-2718	32,010	32,630
Administrator II- 12 Mo.	1	1	1	2083-4391	34,260	34,260
Student Affairs Assistant II- 12 Mo	1	–	–	2072-2492	–	–
Temporary Help	5.7	–	–	(95,154)	–	–
Student Assistant	3.2	–	–	(31,998)	–	–
Totals, Institutional Support	559.2	511.8	511.8	$12,094,545	$13,257,364	$13,821,599
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	0.8	–	–	(19,396)	–	–
Public Safety Officer	1.3	2	2	2149-2586	56,823	58,035
Student Affairs Assistant II- 12 Mo	–	1	1	2072-2492	24,848	26,021
Accounting Technician IIIA	1.9	–	–	1772-2122	–	–
Reproduction Processes Asst, Range A	–	1	1	1541-1826	18,479	19,270
Groundsworker, Range A	2	–	–	1515-1719	–	–
Graphics Spec. IA	–	1	1	1496-1772	17,947	18,715
Temporary Help	136	114.6	114.6	(2,227,984)	2,022,940	2,022,940
Duplicating Machine Operator IA	0.8	–	–	1285-1515	–	–
Clerical Assistant IIA	1	–	–	1269-1496	–	–
Student Assistant	27.8	15.5	15.5	(277,094)	165,804	165,804
Overtime	–	–	–	(22,518)	–	–
Evening And Night Shift Differential	–	–	–	(1,896)	–	–
Totals, Independent Operations	171.6	135.1	135.1	$2,697,873	$2,306,841	$2,310,785
Totals, General Fund	2854.4	2622.8	2622.8	$73,977,782	$80,746,298	$84,169,832
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrative Assistant I	1	–	–	2151-2589	–	–
Head Resident IIA	1	2	2	1579-1875	41,453	42,260
Head Resident IA	1.2	4	4	1459-1727	76,379	77,936
Administrator I- 12 Mo.	1	1	1	1250-2927	31,956	31,956
Student Assistant	–	6.7	6.7	3.35-6.80	71,670	71,670
Totals, Student Service	4.2	13.7	13.7	$103,407	$221,458	$223,822
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Student Assistant	–	–	–	(342)	–	–
Logistical Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	47,568	47,568
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	0.2	0.7	0.7	(3,567)	12,356	12,356
Student Assistant	–	0.1	0.1	3.35-6.80	1,070	1,070

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Physical Plant Operations:				SALARY RANGE		
Building Service Engineer	1.9	3	3	2086-2396	79,303	81,694
Administrator II- 12 Mo.	0.6	–	–	2083-4391	–	–
Building Maintenance Worker	2.1	3	3	1821-1992	69,753	70,742
Groundsworker, Range A	3.3	5	5	1515-1719	93,724	96,863
Clerical Assistant IIIA	0.9	1	1	1471-1742	17,652	18,408
Custodian, Range A	9.6	12	12	1285-1515	205,782	209,865
Clerical Assistant IIA	–	–	–	1269-1496	–	–
Student Assistant	7.7	4	4	(77,328)	42,788	42,788
Overtime	–	–	–	(4,863)	–	–
Faculty And Staff Services:						
Management Comp. Adjust -Continuing	–	–	–	–	5,885	5,885
Totals, Institutional Support	29.3	31.8	31.8	$516,514	$618,052	$629,410
Totals, Dormitory Revenue Fund-Housing	33.5	45.5	45.5	$619,921	$839,510	$853,232
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Junior Staff Analyst	–	1	1	1794-2151	22,542	23,548
Senior Cashier Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Temporary Help	0.1	–	–	(2,500)	–	–
Administrator I- 12 Mo.	0.5	0.5	0.5	1250-2927	12,336	12,336
Logistical Services:						
Supervising Public Safety Officer I	0.8	–	–	2357-2839	–	–
Administrator II- 12 Mo.	0.6	–	–	2083-4391	–	–
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Automotive Equipment Operator IA	–	0.5	0.5	1779-1945	10,677	11,151
Parking Officer, Range A	7	7	7	1521-1802	150,024	150,908
Public Safety Dispatch,typing,rng A	1	–	–	1496-1772	–	–
Public Safety Dispatcher, Range A	1	–	–	1496-1772	–	–
Temporary Help	1.2	–	–	(19,854)	–	–
Clerical Assistant IIB	0.9	1	1	1338-1579	18,959	18,959
Clerical Assistant IIA	2.8	3	3	1269-1496	53,840	53,840
Student Assistant	3.1	4	4	(31,802)	42,788	42,788
Overtime	–	–	–	(2,708)	–	–
Evening And Night Shift Differential	–	–	–	(2,262)	–	–
Physical Plant Operations:						
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Laborer, Range A	1.6	3	3	1515-1648	56,121	57,683
Faculty And Staff Services:						
Management Comp. Adjust -Continuing	–	–	–	–	913	913
Totals, Institutional Support	23.6	23	23	$437,731	$450,476	$454,402
Totals, Dormitory Revenue Fund-Parking	23.6	23	23	$437,731	$450,476	$454,402
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Student Assistant	3.8	8.5	8.5	(38,398)	90,925	90,925
Summer Session Faculty Overload	–	–	–	–	1,249,369	1,249,369
Summer Session Faculty	19.5	12.8	12.8	(1,248,772)	255,652	255,652
Extension Instruction:						
Temporary Help	12.1	–	–	(200,957)	–	–
Student Assistant	5.4	9.7	9.7	(54,293)	103,761	103,761
Extension Faculty Overload	–	–	–	–	268,394	268,394
Extension Faculty	18.7	18.1	18.1	(387,038)	284,013	284,013
Totals, Instruction	59.5	49.1	49.1	$1,931,396	$2,252,114	$2,252,114
Academic Support:						
Libraries:						
Student Assistant	1.2	1.1	1.1	(12,142)	11,767	11,767
Computing Support:						
Student Assistant	–	0.5	0.5	3.35-6.80	5,349	5,349
Totals, Academic Support	1.2	1.6	1.6	$12,142	$17,116	$17,116
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	56,904	56,904
Administrator III- 12 Mo.	0.2	1	1	2500-5853	41,540	41,540
Extended Education Specialist- IA	–	1	1	2163-2602	25,924	27,144
Administrative Assistant I	–	1	1	2151-2589	27,021	28,295
Administrator II- 12 Mo.	1.9	1	1	2083-4391	26,976	26,976
Administrative Aid, Range A	0.9	–	–	1850-2222	–	–
Junior Staff Analyst	1.4	2	2	1794-2151	45,084	47,096
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Secretary B	–	1	1	1496-1772	19,407	20,243
Clerical Assistant IIIA	1	1	1	1471-1742	18,871	19,680
Secretary A	1	–	–	1471-1742	–	–
Temporary Help	4	1.8	1.8	(67,774)	31,774	31,774
Assistant Cashier-Clerk, Range A	0.5	0.5	0.5	1306-1541	8,419	8,775
Clerical Assistant IIA	3.7	4.1	4.1	1269-1496	67,089	69,151
Clerical Assistant IA	0.9	1	1	1181-1388	15,517	16,158
Student Assistant	3.6	3.5	3.5	(36,507)	37,440	37,440

6610 CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Terminal Pay	–	–	–	(4,884)	–	–
Overtime	–	–	–	(206)	–	–
Financial Operations:						
Senior Account Clerk, Range A	1	1	1	1515-1794	21,382	21,534
Temporary Help	1.4	1	1	(23,277)	17,652	17,652
Intermediate Account Clerk, Range A	1	1	1	1306-1541	16,102	16,781
Overtime	–	–	–	(1,061)	–	–
General Administrative Services:						
Temporary Help	0.9	1	1	(15,054)	17,652	17,652
Clerical Assistant IIA	2.3	2.5	2.5	1269-1496	44,867	44,867
Logistical Services:						
Temporary Help	0.6	0.7	0.7	(11,418)	12,356	12,356
Student Assistant	0.2	0.5	0.5	(2,065)	5,349	5,349
Faculty And Staff Services:						
Management Comp. Adjust -Continuing	–	–	–	–	9,281	9,281
Totals, Institutional Support	28.5	28.6	28.6	$538,875	$589,844	$599,885
Independent Operations:						
Campus Innovation:						
Temporary Help	2.7	–	–	(45,488)	–	–
Totals, Independent Operations	2.7	–	–	$45,488	–	–
Totals, Continuing Education Revenue Fund	91.9	79.3	79.3	$2,527,901	$2,859,074	$2,869,115
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	3003.4	2770.6	2770.6	$77,563,335	$84,895,358	$88,346,581

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	19.4	10.9	10.9	3689-4456	518,952	540,603
Dept Chair Desig Disc AY- Professor	0.9	1.2	1.2	3460-4175	58,304	60,132
Dept Chair Desig Disc 12mo- Assoc	0.1	–	–	3238-3906	–	–
Department Chair, AY- Professor	19.3	7.6	7.6	3204-3866	275,192	296,052
Coordinator-Teacher Education-AY	5.5	5	5	1557-3866	220,988	229,502
Department Chair, 12 Mo- Assoc Prof	2.3	2	2	2917-3519	74,198	80,047
Associate Administrative Analyst	–	1	1	2589-3122	34,075	37,347
Administrative Assistant II	–	1	1	2589-3122	34,075	35,711
Department Chair, AY- Assoc Prof	0.4	–	–	2536-3056	–	–
Administrator III- 12 Mo.	20.6	21	21	2500-5853	1,096,196	1,096,196
Dept Chair Desig Disc AY- Assistant	–	1.8	1.8	2457-2955	46,481	60,508
Programmer II	–	1	1	2427-2924	29,117	30,501
Instruct. Computing Consultant II	–	1	1	2427-2924	29,117	30,501
Department Chair, 12 Mo- Assist Prof	3.3	5.1	5.1	2313-2784	161,988	173,426
Instructional Support Tech. III	1	1	1	2306-2778	33,332	33,332
Equipment Tech.Mechanical III	1	1	1	2306-2778	33,332	33,332
Equip.Tech.Electro-Mechanical III	1.8	2	2	2306-2778	66,663	66,663
Equipment Tech.Electronic III	3	3	3	2306-2778	99,995	99,995
Equip.Tech.Specialized Equip. III	2	2	2	2306-2778	66,663	66,663
Supv Equip Tech III-Electro-Mech	1.2	1	1	2306-2778	33,332	33,332
Assistant Systems Analyst	0.4	–	–	2285-2752	–	–
Student Sces Professional III- 12 Mo	0.3	–	–	2258-2718	–	–
Admin Operations Analyst IIA	1.5	4	4	2253-2713	121,629	125,853
Glassblower, Range A	1	1	1	2202-2651	31,807	31,807
Administrator III- A.Y.	0.2	0.5	0.5	2161-5853	17,310	17,310
Assistant Administrative Analyst	–	0.5	0.5	2151-2589	13,511	14,148
Administrative Assistant I	2.1	–	–	2151-2589	–	–
Instructional Support Tech. IIA	2.5	2.5	2.5	2103-2530	75,614	75,899
Supervising Stage Technician IIA	0.2	–	–	2103-2530	–	–
Stage Technician IIA	0.8	1	1	2103-2530	30,360	30,360
Piano Technician IIA	0.5	0.5	0.5	2103-2530	13,421	14,055
Equipment Technician,mechanical IIA	4.9	5	5	2103-2530	148,487	149,768
Equip.Tech.Electro-Mechanical IIA	5	6	6	2103-2530	171,111	174,293
Equipment Technician,electronic IIA	5	7.5	7.5	2103-2530	211,794	216,610
Equip.Tech.Specialized Equip. IIA	0.1	–	–	2103-2530	–	–
Media Production Specialist II	–	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	7.8	6.5	6.5	2083-4391	217,875	217,875
Slide Curator IIA	1	1	1	1981-2382	28,579	28,579
Public Affairs Assistant II	–	1	1	1962-2360	28,310	28,310
Instructional Support Tech. IA	4.7	6	6	1918-2306	155,455	158,866
Stage Technician IA	1.5	2	2	1918-2306	54,172	54,770
Costume Technician IIA	1.5	1.5	1.5	1918-2306	39,964	41,194
Piano Technician IA	–	0.5	0.5	1918-2306	11,510	12,048
Equipment Technician,mechanical IA	2	2	2	1918-2306	55,339	55,339

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Equipment Tech.Electro-Mechanical IA	4.1	6	6	1918-2306	159,132	160,752
Equipment Technician,electronic IA	1	1.5	1.5	1918-2306	36,854	37,930
Equipment Tech.Specialized Equip. IA	1	1.5	1.5	1918-2306	37,838	39,614
Admin Operations Analyst IA	3.4	12.5	12.5	1901-2285	331,052	336,115
Administrative Aid, Range A	5.5	–	–	1850-2222	–	–
Accompanist IIA	3.5	4	4	1834-2202	102,198	103,267
Staff Services Tech IA - Admin Sces	0.7	1	1	1818-2182	22,837	23,883
Junior Staff Analyst	1.4	–	–	1794-2151	–	–
Accounting Technician IIIA	1	1	1	1772-2122	25,466	25,466
Instructional Support Asst. IIIA	2.6	3.5	3.5	1757-2103	80,408	82,290
Costume Technician IA	0.1	0.5	0.5	1757-2103	12,618	12,618
Equipment Maintenance Assistant IA	1	1	1	1757-2103	23,220	24,307
Library Assistant IIA	1.5	1.5	1.5	1742-2084	37,313	37,313
Administrative Secretary, Range A	1.8	2	2	1734-2074	49,780	49,780
Senior Computer Operator, Range A	–	1	1	1719-2054	20,624	21,534
Depart Secretary IIIA	2	2	2	1627-1936	45,783	46,475
Depart Secretary IIIA, Stenography	10.9	11	11	1627-1936	254,898	255,395
Clerical Assistant IVA	7.5	11	11	1627-1936	240,507	244,962
Senior Secretary A	0.8	4	4	1627-1936	88,195	90,804
Graphics Spec IIA,graphics Art-techn	–	1	1	1627-1936	23,237	23,237
Editorial Aid, Range A	1	–	–	1560-1850	–	–
Athletic Equipment Attendant IIA	4	4	4	1547-1834	86,954	88,030
Instructional Support Asst. IIA	10.7	18.9	18.9	1547-1834	371,724	383,491
Depart Secretary IIA	5.6	6.5	6.5	1502-1779	133,490	136,436
Depart Secretary IIA, Stenography	6	7.5	7.5	1502-1779	152,849	154,386
Depart Secretary IIA, Dictating	4.9	5	5	1502-1779	105,240	106,113
Supervising Clerical Assistant IIIB	0.1	–	–	1496-1772	–	–
Superv Departmental Secretary IIB	0.1	–	–	1496-1772	–	–
Clerical Assistant IIIB	3.7	3.4	3.4	1496-1772	71,768	71,768
Secretary B	1	–	–	1496-1772	–	–
Accompanist IA	–	0.5	0.5	1490-1764	8,941	9,319
Superv Departmental Secretary IIA	0.2	–	–	1471-1742	–	–
Clerical Assistant IIIA	22	26.5	26.5	1471-1742	533,711	541,230
Secretary A	1	1	1	1471-1742	20,022	20,906
Stock Clerk, Range A	–	–	–	1471-1676	–	–
Temporary Help	29.1	–	–	(481,795)	–	–
Power Keyboard Operator, Range A	1	1	1	1441-1705	20,458	20,458
Depart Secretary IA	5	6	6	1394-1648	109,778	112,763
Depart Secretary IA, Stenography	1.5	3.4	3.4	1394-1648	60,517	62,238
Depart Secretary IA, Dictating	5.9	6	6	1388-1641	116,598	117,798
Athletic Equipment Attendant IA	1	1	1	1377-1627	18,444	18,941
Instructional Support Asst. IA	3.8	8	8	1377-1627	141,496	146,357
Mail Clerk, Range A	–	1	1	1336-1614	19,356	19,356
Clerical Assistant IIB	12.8	8.1	8.1	1338-1579	152,610	153,566
Clerical Assistant IIA	15.5	11.8	11.8	1269-1496	205,699	208,309
Administrator I- 12 Mo.	1	2	2	1250-2927	50,454	50,454
Student Assistant	17.1	–	–	(170,513)	–	–
Department Chair Stipend	–	–	–	–	54,720	54,720
Evening And Night Shift Differential	–	–	–	(291)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	–	0.3	0.3	3984-4812	7,853	10,082
Inst Faculty Desig Disc AY- Prof	–	31	31	3460-4175	1,466,890	1,530,031
Inst Faculty Desig Disc 12mo- Assoc	–	0.7	0.7	3238-3906	31,870	32,806
Lecturer - AY - D	1.2	–	–	3204-3866	–	–
Professor - AY	376.1	380.9	380.9	3204-3866	16,715,699	17,443,818
Head Coach-AY	9	7.5	7.5	3204-3866	318,013	336,418
Part Time Faculty-AY	229.2	–	–	(5,529,330)	–	–
Inst Faculty Desig Disc AY- Assoc	–	18	18	2815-3392	681,781	719,119
Instr Faculty- Extra Qtr- Qsyro	54.9	136.2	136.2	(1,527,448)	4,219,365	4,343,288
Lecturer - AY - C	3.6	3	3	2536-3056	103,120	109,471
Associate Professor-AY	144.9	143.7	143.7	2536-3056	4,896,186	5,152,169
Coach-AY	–	3	3	2536-3056	88,706	95,667
Inst Faculty Desig Disc AY- Assist	–	4	4	2457-2955	137,793	141,840
Lecturer - 12 Mo - B	0.8	–	–	2313-2784	–	–
Administrator III- A.Y.	0.2	–	–	2161-5853	–	–
Lecturer - AY - B	17.3	28.3	28.3	2014-2422	755,941	800,590
Assistant Professor-AY	55.7	99	99	2014-2422	2,598,149	2,811,701
Coaching Specialist-AY	0.8	–	–	2014-2422	–	–
Lecturer - AY - A	1.2	1	1	1843-2008	25,744	26,500
Graduate Assistant	64.3	–	–	(354,702)	–	–
Overtime	–	–	–	(7,912)	–	–
Sabbatical Leave Replacement	–	12.5	12.5	–	321,800	331,251
Visiting Teacher	–	–	–	(6,743)	–	–
Vacation B-10	–	–	–	(59)	–	–
Outstanding Performance Award	–	–	–	(97,500)	297,500	297,500
Faculty Promotions - New	–	–	–	–	–	64,200
Faculty Promotions - Continuing	–	–	–	–	71,977	170,408
Substitute Faculty	1	–	–	(24,028)	–	–
Totals, Instruction	1288.8	1175.3	1175.3	$38,739,853	$41,133,784	$42,990,527

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Academic Support:						
Libraries:				SALARY RANGE		
Supervising Librarian-12mo	2.8	3	3	3689-4456	132,797	143,309
Librarian-12 Month	0.8	1	1	3689-4456	44,726	48,270
Librarian,prog Sces-12 Month	2.3	2	2	3689-4456	88,071	95,039
Superv Assoc. Librarian-12 Month	2.2	2	2	2917-3519	80,154	84,444
Associate Librarian-12 Month	1.2	2	2	2917-3519	80,154	84,444
Associate Librarian,prog Sces-12 Mo.	–	5.8	5.8	2917-3519	197,220	212,722
Administrator III- 12 Mo.	4.8	5	5	2500-5853	238,532	238,532
Superv Senior Asst Librarian-12 Mo.	1	3	3	2313-2784	84,704	91,311
Senior Assistant Librarian-12 Month	2.1	3.3	3.3	2313-2784	101,611	106,381
Graphic Artist II	0.9	1	1	2192-2639	31,666	31,666
Assistant Librarian-12 Month	–	–	–	2109-2536	–	–
Administrator II- 12 Mo.	0.5	–	–	2083-4391	–	–
Student Sces Professional II- 12 Mo	0.3	–	–	2072-2492	–	–
Library Assistant IIIA	3	3	3	1892-2274	81,828	81,828
Supervising Library Assistant IIIA	4	5	5	1843-2201	129,263	130,343
Instructional Support Asst. IIIA	1	1	1	1757-2103	25,236	25,236
Library Assistant IIA	5.9	6.1	6.1	1742-2084	151,341	151,431
Senior Computer Operator, Range A	1	1	1	1719-2054	24,659	24,659
Supervising Library Assistant IIA	1	1	1	1704-2031	24,516	24,516
Library Assistant IA	1.1	1.5	1.5	1541-1826	32,828	32,828
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Supervising Library Assistant IA	–	–	–	1525-1807	–	–
Senior Account Clerk, Range A	0.9	1	1	1515-1794	21,003	21,534
Clerical Assistant IIIA	2.3	3	3	1471-1742	60,130	61,834
Temporary Help	29.2	11	11	(482,715)	194,174	194,174
Data Control Technician, Range A	1	1	1	1412-1669	17,904	18,673
Clerical Assistant IIB	–	11.5	11.5	1338-1579	189,992	194,923
Data Entry Operator, Range A	–	0.5	0.5	1285-1515	7,865	8,195
Book Repairer IA	–	1	1	1279-1508	15,673	16,326
Clerical Assistant IIA	7.9	–	–	1269-1496	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	28,080	28,080
Student Assistant	38.2	10.9	10.9	(380,299)	116,598	116,598
Overtime	–	–	–	(984)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Audio-Visual Services:						
Administrator III- 12 Mo.	2.8	3.5	3.5	2500-5853	160,798	160,798
Media Production Specialist III	0.3	1	1	2416-2910	28,989	30,360
Equip.Tech.Electro-Mechanical III	0.8	1	1	2306-2778	33,332	33,332
Equipment Tech.Electronic III	0.5	1	1	2306-2778	33,332	33,332
Supv Equip Tech III-Electro-Mech	0.2	–	–	2306-2778	–	–
Photographer II	1	1	1	2192-2639	31,666	31,666
Graphic Artist II	1	1	1	2192-2639	31,666	31,666
Administrator III- A.Y.	0.2	–	–	2161-5853	–	–
Instructional Support Tech. IIA	0.3	–	–	2103-2530	–	–
Equipment Technician,mechanical IIA	–	1	1	2103-2530	25,236	26,427
Equip.Tech.Electro-Mechanical IIA	1	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	–	1	1	2103-2530	25,236	26,427
Media Production Specialist II	0.3	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	39,768	39,768
Instructional Support Tech. IA	0.7	1	1	1918-2306	27,670	27,670
Equipment Tech.Electro-Mechanical IA	1	1	1	1918-2306	27,670	27,670
Photographer I	0.9	1	1	1910-2296	23,724	24,839
Graphic Artist I	1.7	1.5	1.5	1910-2296	41,312	41,312
Clerical Assistant IVA	0.7	1	1	1627-1936	23,237	23,237
Instructional Support Asst. IIA	1	2.2	2.2	1547-1834	44,282	45,234
Temporary Help	3.8	–	–	(62,599)	–	–
Instructional Support Asst. IA	–	0.1	0.1	1377-1627	1,687	1,758
Student Assistant	3.7	–	–	(37,169)	–	–
Overtime	–	–	–	(789)	–	–
Evening And Night Shift Differential	–	–	–	(357)	–	–
Television Services:						
Television Engineer	1	1	1	2910-3512	42,145	42,145
Administrator III- 12 Mo.	1	1	1	2500-5853	48,048	48,048
Media Production Specialist III	1.3	–	–	2416-2910	–	–
Equipment Tech.Electronic III	0.5	–	–	2306-2778	–	–
Media Production Specialist II	0.3	–	–	2103-2530	–	–
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Temporary Help	0.8	–	–	(12,411)	–	–
Student Assistant	0.9	–	–	(8,915)	–	–
Overtime	–	–	–	(350)	–	–
Computing Support:						
Staff Systems Analyst	0.1	1	1	3021-3647	36,252	37,994
Staff Systems Software Specialist	0.8	1	1	3021-3647	36,252	37,994
Instruct. Computing Consultant III	–	1	1	2924-3529	35,087	36,778
Supervising Assoc Systems Analyst	0.2	1	1	2752-3319	33,024	34,600
Associate Systems Analyst	1.8	–	–	2752-3319	–	–
Assoc. Systems Software Specialist	1	1	1	2752-3319	35,701	37,414
Telecommunication Analyst	–	1	1	2752-3319	33,024	34,600
Administrator III- 12 Mo.	3.9	3	3	2500-5853	134,804	134,804
Programmer II	5.3	5	5	2427-2924	173,578	175,166
Instruct. Computing Consultant II	1	–	–	2427-2924	–	–
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Assistant Systems Analyst	1.5	2	2	2285-2752	61,526	62,876
Administrator II- 12 Mo.	0.9	1	1	2083-4391	30,708	30,708
Equipment Technician,electronic IA	0.7	1	1	1918-2306	23,289	24,381

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Evaluation Technician I	–	1	1	1737-2074	20,856	21,772
Senior Computer Operator, Range A	3	3	3	1719-2054	73,978	73,978
Senior Secretary A	1	–	–	1627-1936	–	–
Senior Data Control Tech., Range A	3	3	3	1586-1883	67,791	67,791
Computer Operator, Range A	1.3	2	2	1515-1794	39,841	40,627
Clerical Assistant IIIB	–	1	1	1496-1772	17,652	18,408
Clerical Assistant IIIA	1	–	–	1471-1742	–	–
Temporary Help	10.4	–	–	(171,792)	–	–
Depart Secretary IA	–	1	1	1394-1648	17,050	17,768
Data Entry Operator, Range A	0.3	–	–	1285-1515	–	–
Clerical Assistant IIA	1.2	–	–	1269-1496	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	27,528	27,528
Student Assistant	0.3	–	–	(2,846)	–	–
Overtime	–	–	–	(4,725)	–	–
Evening And Night Shift Differential	–	–	–	(1,169)	–	–
Ancillary Support:						
Joint Doctoral Program:						
Professor - AY	0.3	3	3	3204-3866	125,489	131,644
Assistant Professor-12 Month	–	1	1	2313-2784	29,569	31,889
Assistant Professor-AY	–	0.1	0.1	2014-2422	2,145	2,754
Graduate Assistant	0.9	–	–	(4,943)	–	–
Student Assistant	0.4	0.5	0.5	(3,946)	5,349	5,349
Student Writing Skills:						
Part Time Faculty-AY	0.1	–	–	(1,881)	–	–
Student Assistant	3.8	–	–	(37,958)	–	–
Totals, Academic Support	193.3	148.5	148.5	$4,135,272	$4,090,031	$4,188,823
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	0.5	–	–	2500-5853	–	–
Student Sces Professional III- 12 Mo	1.2	1	1	2258-2718	31,886	32,630
Administrative Assistant I	–	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	1.5	2	2	2083-4391	74,356	74,356
Student Affairs Assistant II- 12 Mo	1.7	–	–	2072-2492	–	–
Superv Stdnt Affairs Asst II -12 Mo.	0.9	2	2	2072-2492	54,748	55,921
Student Sces Professional II- 12 Mo	1.5	0.5	0.5	2072-2492	13,730	14,381
Student Affairs Assistant I - 12 Mo	1	–	–	1828-2191	–	–
Administrative Trainee	1	1	1	1648-1794	21,534	21,534
Clerical Assistant IIIA	1	–	–	1471-1742	–	–
Temporary Help	0.7	–	–	(11,261)	–	–
Depart Secretary IA, Dictating	0.7	–	–	1388-1641	–	–
Student Assistant	1.5	–	–	(15,407)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo	–	–	–	3501-4228	–	–
Student Affairs Officer IV - 12 Mo	–	1	1	2799-3374	33,612	35,220
Student Sces Professional IV- 12 Mo	–	1	1	2574-3102	30,822	32,293
Administrator III- 12 Mo.	3.9	1	1	2500-5853	41,540	41,540
Student Sces Professional III- 12 Mo	0.5	2.6	2.6	2258-2718	75,979	78,029
Student Affairs Officer - 12 Mo.	0.5	–	–	2248-2706	–	–
Administrator II- 12 Mo.	1.5	1	1	2083-4391	32,916	32,916
Student Affairs Assistant II- 12 Mo	3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	–	10	10	2072-2492	280,498	285,863
Supervising Clerical Assistant IIIB	0.1	–	–	1496-1772	–	–
Clerical Assistant IIIB	1.9	2	2	1496-1772	41,812	41,812
Temporary Help	0.1	4.6	4.6	(1,384)	81,200	81,200
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Clerical Assistant IIA	–	2	2	1269-1496	31,090	32,384
Student Assistant	16.3	8.8	8.8	(162,774)	94,134	94,134
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1.1	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	–	1	1	3501-4228	50,765	50,765
Counselor - AY - Professor	1	1	1	3039-3668	44,044	44,044
Student Affairs Officer V - AY	0.5	–	–	3039-3668	–	–
Student Sces, Acad Related III- AY	–	2	2	3039-3668	81,404	83,200
Student Affairs Officer IV - 12 Mo	1.1	–	–	2799-3374	–	–
Superv Stdnt Affairs Off IV-12 Mo	0.3	2	2	2799-3374	67,225	70,440
Student Sces, Acad Related II- 12 Mo	–	2	2	2799-3374	81,075	81,075
Admin Operations Analyst IIIA	–	1	1	2713-3272	39,211	39,211
Student Sces Professional IV- 12 Mo	–	1	1	2574-3102	30,822	32,293
Student Affairs Officer IV - AY	1	1	1	2433-2931	29,232	30,612
Student Sces, Acad Related II- AY	–	1	1	2433-2931	35,220	35,220
Student Sces Professional III- 12 Mo	0.4	5	5	2258-2718	140,258	146,128
Student Affairs Officer - 12 Mo.	0.5	–	–	2248-2706	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.2	–	–	2248-2706	–	–
Administrator II- 12 Mo.	3.3	3	3	2083-4391	114,412	114,412
Student Affairs Assistant II- 12 Mo	0.5	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.5	0.5	0.5	2072-2492	12,424	13,010
Student Sces Professional III- AY	–	2.3	2.3	1966-2363	54,296	56,831
Student Affairs Officer III - AY	–	–	–	1957-2353	–	–
Student Affairs Assistant I - 12 Mo	–	–	–	1828-2191	–	–
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	1	–	–	(17,001)	–	–
Clerical Assistant IIB	1	–	–	1338-1579	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrator I- 12 Mo.	–	1	1	1250-2927	21,810	21,810
Student Assistant	0.1	–	–	(647)	–	–
Testing:						
Student Sces Professional III- 12 Mo	–	2	2	2258-2718	63,772	65,259
Student Affairs Officer - 12 Mo.	–	–	–	2248-2706	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	30,708	30,708
Superv Stdnt Affairs Asst II -12 Mo.	0.5	–	–	2072-2492	–	–
Supervising Clerical Assistant IIIB	0.1	–	–	1496-1772	–	–
Clerical Assistant IIIA	–	1	1	1471-1742	20,906	20,906
Clerical Assistant IIA	1	1	1	1269-1496	16,081	16,755
Placement:						
Student Affairs Officer V - 12 Mo	0.5	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	–	1	1	3501-4228	50,765	50,765
Senior Administrative Analyst	0.1	–	–	3122-3769	–	–
Admin Operations Analyst IIIA	0.3	1	1	2713-3272	35,711	37,414
Administrative Assistant II	1	–	–	2589-3122	–	–
Administrator III- 12 Mo.	0.5	1	1	2500-5853	41,540	41,540
Student Sces Professional III- 12 Mo	–	2	2	2258-2718	63,772	65,259
Administrator II- 12 Mo.	–	1	1	2083-4391	46,632	46,632
Student Affairs Assistant II- 12 Mo	2.5	–	–	2072-2492	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	2072-2492	24,848	26,021
Student Sces Professional II- 12 Mo	–	2	2	2072-2492	54,748	55,921
Admin Operations Analyst IA	0.3	–	–	1901-2285	–	–
Student Sces Professional IB- 12 Mo	–	1	1	1828-2191	25,695	26,287
Junior Staff Analyst	0.7	–	–	1794-2151	–	–
Placement Interviewer, Range A	1.5	1	1	1658-1972	23,738	23,738
Clerical Assistant IIIB	1	–	–	1496-1772	–	–
Clerical Assistant IIIA	2	2	2	1471-1742	40,450	41,296
Temporary Help	1.4	–	–	(23,053)	–	–
Student Assistant	4.7	–	–	(46,484)	–	–
Financial Aid:						
Student Sces, Acad Related III- AY	0.5	–	–	3039-3668	–	–
Superv Stdnt Affairs Off IV-12 Mo	0.5	–	–	2799-3374	–	–
Student Sces, Acad Related II- 12 Mo	–	1	1	2799-3374	40,537	40,537
Administrator III- 12 Mo.	0.5	1	1	2500-5853	41,540	41,540
Student Sces Professional III- 12 Mo	1.5	1	1	2258-2718	31,886	32,630
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	32,476	32,476
Administrative Assistant I	0.5	1.9	1.9	2151-2589	51,340	53,761
Administrator II- 12 Mo.	2.5	1	1	2083-4391	31,632	31,632
Student Affairs Assistant II- 12 Mo	2.5	–	–	2072-2492	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	3.3	7	7	2072-2492	199,518	203,536
Student Affairs Assistant I - 12 Mo	1	–	–	1828-2191	–	–
Student Affairs Asst I - 10 Mo Rn A	–	1	1	1828-2191	18,271	19,085
Student Sces Professional IB- 12 Mo	0.5	1	1	1828-2191	25,695	26,287
Stud. Pers Tech, Financial Aid, Rg A	0.5	–	–	1737-2074	–	–
Clerical Assistant IVA	1.6	2	2	1627-1936	46,475	46,475
Supervising Clerical Assistant IIIB	–	–	–	1496-1772	–	–
Clerical Assistant IIIA	7.9	6.3	6.3	1471-1742	128,779	129,460
Temporary Help	4.6	–	–	(76,750)	–	–
Clerical Assistant IIA	2.6	2.5	2.5	1269-1496	41,830	43,022
Administrator I- 12 Mo.	1	2	2	1250-2927	43,482	43,482
Student Assistant	0.4	–	–	(3,707)	–	–
Overtime	–	–	–	(3,057)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	1	1	1	5026-6083	72,998	72,998
Physician I-12 Mo - Range A	4	6	6	4792-5772	397,930	402,144
Physician I-10 Mo - Range A	0.8	1	1	4792-5772	57,717	57,717
Student Sces, Acad Related III- 12mo	1	–	–	3501-4228	–	–
Student Sces, Acad Related III- AY	0.5	–	–	3039-3668	–	–
Administrator IV- 12 Mo.	1	1	1	2883-7317	75,936	75,936
Student Sces, Acad Related II- 12 Mo	1.4	–	–	2799-3374	–	–
Pharmacist - 10 Month Range A	–	0.1	0.1	2752-3319	2,752	2,883
Pharmacist - 12 Month	1	1	1	2752-3319	39,826	39,826
Student Sces, Acad Related II- AY	0.5	–	–	2433-2931	–	–
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Registered Nurse III-10 Month Rng A	0.2	–	–	2264-2726	–	–
Registered Nurse III- 12 Month	0.4	1	1	2264-2726	27,155	28,429
Nurse Practitioner - 12 Month	0.8	0.7	0.7	2264-2726	19,009	19,900
Student Sces Professional III- 12 Mo	1	–	–	2258-2718	–	–
Clinical Laboratory Technologist IA	2	2.5	2.5	2222-2554	74,618	75,246
Physical Therapist II	1	1	1	2151-2589	31,044	31,044
Administrator II- 12 Mo.	2	2	2	2083-4391	61,416	61,416
Student Sces Professional II- 12 Mo	1	1	1	2072-2492	27,890	29,217
Registered Nurse II - 12 Month	1.7	2.5	2.5	2064-2483	71,951	72,535
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100
Registered Nurse I - 12 Month	3.5	4.5	4.5	1927-2317	120,395	121,454
Student Affairs Assistant I - 12 Mo	1.1	–	–	1828-2191	–	–
Medical Secretary, Range A	1	1	1	1669-1990	22,565	23,612
Clerical Assistant IVA	0.9	1	1	1627-1936	23,237	23,237
Supervising Clerical Assistant IIIB	–	1	1	1496-1772	17,652	18,408
Clerical Assistant IIIB	–	1	1	1496-1772	20,906	20,906
Clerical Assistant IIIA	2	–	–	1471-1742	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	7.3	–	–	(120,462)	–	–
Medical Transcriber, Range A	–	1	1	1429-1690	17,518	18,261
Clerical Assistant IIB	–	0.8	0.8	1338-1579	14,358	14,358
Assistant Cashier-Clerk, Range A	0.9	–	–	1306-1541	–	–
Clerical Assistant IIA	1.5	–	–	1269-1496	–	–
Clinical Aid IIA	2.1	3	3	1254-1477	50,817	51,451
Administrator I- 12 Mo.	–	0.3	0.3	1250-2927	6,543	6,543
Student Assistant	1.8	–	–	(17,697)	–	–
Overtime	–	–	–	(6)	–	–
Housing Services:						
Student Sces Professional III- 12 Mo	–	0.5	0.5	2258-2718	13,547	14,187
Student Affairs Officer - 12 Mo.	–	–	–	2248-2706	–	–
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Superv Stdnt Affairs Asst II -12 Mo.	0.5	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	29,900	29,900
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Depart Secretary IA, Stenography	0.7	1	1	1394-1648	19,689	19,689
Clerical Assistant IIA	1.5	–	–	1269-1496	–	–
Student Assistant	0.2	–	–	(2,248)	–	–
Disabled Students:						
Student Sces Professional III- 12 Mo	–	1	1	2258-2718	27,093	28,375
Administrator II- 12 Mo.	0.2	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	0.8	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	24,848	26,021
Student Affairs Assistant I - 12 Mo	0.8	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.5	–	–	1828-2191	–	–
Student Sces Professional IA- 12 Mo	–	2	2	1690-1842	45,231	47,289
Clerical Assistant IIIA	0.7	1	1	1471-1742	20,906	20,906
Temporary Help	2.1	2.1	2.1	(35,007)	37,070	37,070
Clerical Assistant IIA	0.9	1	1	1269-1496	15,545	16,192
Student Assistant	5.9	0.1	0.1	(58,468)	1,070	1,070
Totals, Student Service	167.7	163.1	163.1	$4,010,682	$4,690,023	$4,759,917
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	92,911	92,911
Administrator IV- 12 Mo.	2	2	2	2883-7317	138,984	138,984
Associate Systems Analyst	0.3	–	–	2752-3319	–	–
Admin Operations Analyst IIIA	–	1	1	2713-3272	32,519	34,075
Associate Administrative Analyst	–	–	–	2589-3122	–	–
Administrator III- 12 Mo.	7	7.5	7.5	2500-5853	377,458	377,458
Intermediate Vocational Instr.-12 Mo	0.2	1	1	2313-2784	29,569	31,889
Admin Operations Analyst IIA	0.6	2	2	2253-2713	65,038	65,038
Assistant Administrative Analyst	0.7	–	–	2151-2589	–	–
Administrative Assistant I	1.2	–	–	2151-2589	–	–
Administrator II- 12 Mo.	4	1.9	1.9	2083-4391	62,982	62,982
Public Affairs Assistant II	0.8	–	–	1962-2360	–	–
Admin Operations Analyst IA	0.9	2	2	1901-2285	51,937	53,039
Administrative Aid, Range A	0.7	–	–	1850-2222	–	–
Student Affairs Assistant I - 12 Mo	–	–	–	1828-2191	–	–
Staff Services Tech IA - Admin Sces	1	–	–	1818-2182	–	–
Junior Staff Analyst	0.7	–	–	1794-2151	–	–
Administrative Secretary, Range A	2	1.8	1.8	1734-2074	44,050	44,802
Student Sces Professional IA- 12 Mo	–	1	1	1690-1842	20,129	21,001
Clerical Assistant IVA	4	2	2	1627-1936	44,160	45,070
Senior Secretary A	1.2	–	–	1627-1936	–	–
Clerical Assistant IIIA	1.8	0.8	0.8	1471-1742	16,254	16,725
Temporary Help	4.5	–	–	(74,262)	–	–
Clerical Assistant IIB	0.8	–	–	1338-1579	–	–
Clerical Assistant IIA	1	–	–	1269-1496	–	–
Student Assistant	3.1	–	–	(31,179)	–	–
Overtime	–	–	–	(1,449)	–	–
Financial Operations:						
Supervising Assoc Systems Analyst	–	1	1	2752-3319	39,826	39,826
Administrator III- 12 Mo.	4	5	5	2500-5853	217,084	217,084
Admin Operations Analyst IIA	–	1	1	2253-2713	27,021	28,295
Assistant Budget Analyst	2.3	2	2	2151-2589	57,485	58,734
Administrative Assistant I	–	–	–	2151-2589	–	–
Administrator II- 12 Mo.	0.9	–	–	2083-4391	–	–
Admin Operations Analyst IA	1.5	4	4	1901-2285	100,495	102,587
Payroll Personnel Trans Clerk IIIA	1	1	1	1850-2222	26,670	26,670
Staff Services Tech IA - Budget	2	–	–	1818-2182	–	–
Junior Staff Analyst	1.4	–	–	1794-2151	–	–
Supervising Junior Staff Analyst	–	–	–	1794-2151	–	–
Accounting Technician IIIA	1.4	2	2	1772-2122	50,458	50,933
Payroll Personnel Transact Clk IIA	4	4	4	1627-1936	92,949	92,949
Clerical Assistant IVA	9.8	11	11	1627-1936	244,611	248,225
Senior Cashier Clerk, Range A	1.2	1	1	1515-1794	21,534	21,534
Senior Account Clerk, Range A	1.6	1	1	1515-1794	21,534	21,534
Accounting Technician IIA	7	7.2	7.2	1515-1794	148,698	151,564
Temporary Help	4.8	–	–	(79,875)	–	–
Assistant Cashier-Clerk, Range A	–	1	1	1306-1541	15,993	16,666
Intermediate Account Clerk, Range A	1	1	1	1306-1541	18,485	18,485
Data Entry Operator, Range A	2	2	2	1285-1515	38,545	38,545

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IIA	2	–	–	1269-1496	–	–
Administrator I- 12 Mo.	5.9	6	6	1250-2927	163,980	163,980
Student Assistant	0.9	–	–	(9,261)	–	–
Overtime	–	–	–	(32,482)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	–	–	–	3501-4228	–	–
Staff Systems Analyst	–	1	1	3021-3647	36,252	37,994
Student Sces Professional IV- 12 Mo	0.5	1	1	2574-3102	30,822	32,293
Administrator III- 12 Mo.	0.5	1	1	2500-5853	37,464	37,464
Superv Stdnt Affairs Off III-12 Mo.	–	–	–	2248-2706	–	–
Student Affairs Assistant III	0.5	–	–	2210-2659	–	–
Superv Stdnt Affairs Asst III	0.5	1	1	2210-2659	31,873	31,873
Administrator II- 12 Mo.	4	4	4	2083-4391	144,516	144,516
Student Affairs Assistant II- 12 Mo	1	–	–	2072-2492	–	–
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	2072-2492	29,900	29,900
Student Sces Professional II- 12 Mo	1.5	3	3	2072-2492	89,700	89,700
Credential Analyst	1	1	1	1881-2258	27,110	27,110
Evaluation Technician I	16.1	24.5	24.5	1737-2074	576,115	587,603
Clerical Assistant IVA	2	2	2	1627-1936	46,475	46,475
Editorial Aid, Range A	–	1	1	1560-1850	18,715	19,522
Supervising Clerical Assistant IIIB	0.6	–	–	1496-1772	–	–
Clerical Assistant IIIB	1.7	2	2	1496-1772	42,529	42,529
Clerical Assistant IIIA	17.7	16	16	1471-1742	325,444	329,585
Temporary Help	1.1	–	–	(18,797)	–	–
Depart Secretary IA, Dictating	0.9	1	1	1388-1641	19,689	19,689
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Clerical Assistant IIA	22.8	17	17	1269-1496	292,462	297,772
Administrator I- 12 Mo.	5.7	9	9	1250-2927	216,438	216,438
Overtime	–	–	–	(1,990)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	–	–	–	2248-2706	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	34,596	34,596
Student Affairs Assistant II- 12 Mo	0.5	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.5	–	–	2072-2492	–	–
Clerical Assistant IIIB	0.9	1	1	1496-1772	19,875	20,742
Temporary Help	1.5	–	–	(25,106)	–	–
Student Assistant	5.2	–	–	(51,750)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	2	1	1	2500-5853	61,008	61,008
Administrator II- 12 Mo.	4.9	5	5	2083-4391	167,828	167,828
Admin Operations Analyst IA	0.3	2	2	1901-2285	50,247	51,293
Staff Services Tech IA - Personnel	0.6	–	–	1818-2182	–	–
Staff Services Tech IA - Admin Sces	0.7	–	–	1818-2182	–	–
Supervising Junior Staff Analyst	–	–	–	1794-2151	–	–
Administrative Secretary, Range A	–	1	1	1734-2074	20,803	21,726
Secretary B	1	–	–	1496-1772	–	–
Supervising Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Secretary A	–	–	–	1471-1742	–	–
Temporary Help	8.9	–	–	(147,544)	–	–
Administrator I- 12 Mo.	1.1	3	3	1250-2927	73,716	73,716
Student Assistant	1.5	–	–	(14,591)	–	–
Overtime	–	–	–	(123)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1.3	1	1	2500-5853	40,176	40,176
Lead Automotive Equipment Mechanic	0.8	–	–	2225-2441	–	–
Administrative Assistant I	0.5	–	–	2151-2589	–	–
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Automotive Mechanic	1.2	1	1	2076-2277	27,323	27,323
Admin Operations Analyst IA	0.6	3	3	1901-2285	78,703	79,816
Staff Services Tech IA - Admin Sces	1.3	–	–	1818-2182	–	–
Purchasing Agent, Range A	4	4	4	1655-1972	94,640	94,640
Clerical Assistant IVA	0.7	1	1	1627-1936	21,888	22,891
Graphics Spec IIA,graphics Art-techn	2	1	1	1627-1936	23,237	23,237
Duplicating Machine Supervisor IA	1	1	1	1600-1901	22,743	22,743
Reproduction Processes Asst, Range A	–	0.8	0.8	1541-1826	14,783	15,416
Shipping Receiving Assistant IA	1	1	1	1528-1810	21,726	21,726
Clerical Assistant IIIA	3.1	2	2	1471-1742	41,812	41,812
Warehouse Worker, Range A	3.9	3.4	3.4	1471-1742	69,244	70,060
Temporary Help	9.1	–	–	(150,211)	–	–
Supervising Telephone Oper.,range A	0.2	–	–	1435-1698	–	–
Duplicating Machine Oper IIA-Offset	3.3	3	3	1429-1690	60,788	60,788
Duplicat Mach Oper IIA-Direct Impr.	1	1	1	1377-1627	19,512	19,512
Mail Clerk, Range A	3.8	3	3	1336-1614	55,848	56,581
Telephone Operator, Range A	1	0.7	0.7	1269-1496	12,562	12,562
Administrator I- 12 Mo.	5.2	4	4	1250-2927	103,740	103,740
Student Assistant	10.7	–	–	(106,997)	–	–
Overtime	–	–	–	(7,570)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	46,632	46,632
Supervising Public Safety Officer I	2.9	4	4	2357-2839	135,479	136,252
Public Safety Investigator	2	2	2	2250-2709	65,033	65,033
Public Safety Officer	11.6	13.3	13.3	2149-2586	399,234	404,795

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrator II- 12 Mo.	2	1	1	2083-4391	36,000	36,000
Public Safety Dispatch,typing,rng A	0.4	1	1	1496-1772	17,947	18,715
Public Safety Dispatcher, Range A	2.9	1.7	1.7	1496-1772	35,398	36,098
Clerical Assistant IIIA	–	0.6	0.6	1471-1742	12,543	12,543
Temporary Help	1.4	–	–	(22,686)	–	–
Student Assistant	1.4	–	–	(13,718)	–	–
Overtime	–	–	–	(1,947)	–	–
Evening And Night Shift Differential	–	–	–	(6,402)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	2	2	2500-5853	88,172	88,172
Admin Operations Analyst IIA	0.3	1	1	2253-2713	32,519	32,519
Administrative Assistant I	0.7	–	–	2151-2589	–	–
Planner-estimator-scheduler	1	1	1	2151-2589	29,655	31,064
Drafting Technician IIA	1	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	32,268	32,268
Clerical Assistant IIIA	1	1	1	1471-1742	19,954	20,832
Clerical Assistant IIA	1	0.5	0.5	1269-1496	7,772	8,096
Overtime	–	–	–	(382)	–	–
Utility Plants:						
Refrigeration Mechanic	2	2	2	2396-2629	63,108	63,108
Supervising Bldg. Service Engineer	1	1	1	2194-2521	30,254	30,254
Building Service Engineer	7	8	8	2086-2396	224,658	227,468
Administrator II- 12 Mo.	–	1	1	2083-4391	33,588	33,588
Fusion Welder	–	1	1	2076-2277	27,323	27,323
Operating Engineer	1	1	1	1829-2002	24,022	24,022
Building Maintenance Worker	0.9	1	1	1821-1992	21,856	22,837
Student Assistant	2.5	–	–	(25,095)	–	–
Overtime	–	–	–	(2,126)	–	–
Evening And Night Shift Differential	–	–	–	(449)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2396-2629	31,554	31,554
Supervising Plumber	1	1	1	2396-2629	31,554	31,554
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Electrician II	1	1	1	2287-2510	30,114	30,114
Plumber II	1	1	1	2287-2510	30,114	30,114
Superv Materials Fabrication Spec	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Carpenter II	0.7	1	1	2184-2396	28,750	28,750
Painter II	1	1	1	2184-2396	28,750	28,750
Electrician I	2.1	5	5	2184-2396	136,556	140,286
Plumber I	3	4	4	2184-2396	112,466	113,702
Sheet Metal Worker	1	1	1	2184-2396	28,750	28,750
Carpenter I	3.3	6	6	2086-2287	157,439	160,995
Painter I	2.5	4.4	4.4	2086-2287	117,393	119,052
Locksmith I	1	2	2	2086-2287	52,480	53,665
Administrator II- 12 Mo.	–	1	1	2083-4391	31,008	31,008
Fusion Welder	2	1	1	2076-2277	27,323	27,323
Automotive Mechanic	–	1	1	2076-2277	27,323	27,323
Equipment Technician,mechanical IA	1	1	1	1918-2306	27,670	27,670
Skilled Labor	–	1	1	1821-1992	21,868	22,845
Temporary Help-Plant Operations	2.3	2.2	2.2	(47,142)	48,083	48,083
Truck Driver, Range A	1	1	1	1779-1945	23,340	23,340
Mechanics Helper	–	0.4	0.4	1737-1894	8,335	8,702
Temporary Help	–	–	–	17652- YR.	–	–
Overtime	–	–	–	(4,523)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4391	29,808	29,808
Temporary Help-Plant Operations	0.4	–	–	(8,060)	–	–
Automotive Equipment Operator IA	1	1	1	1779-1945	23,340	23,340
Lead Groundsworker, Range A	1	1	1	1719-2054	24,659	24,659
Irrigation Specialist	1	1	1	1648-1962	23,545	23,545
Pest Control-spray Spec., Range A	1	1	1	1648-1962	23,545	23,545
Tree Trimmer IA	1	1	1	1648-1962	19,766	20,624
Groundsworker, Range A	8.7	12	12	1515-1719	235,185	239,163
Administrator I- 12 Mo.	0.7	1	1	1250-2927	26,712	26,712
Overtime	–	–	–	(936)	–	–
Custodial Services:						
Administrator II- 12 Mo.	1	1	1	2083-4391	38,220	38,220
Temporary Help-Plant Operations	0.3	–	–	(6,610)	–	–
Laborer, Range A	10.8	12	12	1515-1648	235,602	236,383
WINdow Cleaner, Range A	1	2	2	1484-1757	38,891	39,647
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Warehouse Worker, Range A	3.1	3	3	1471-1742	59,464	60,220
Lead Custodian, Range A	5.6	8	8	1383-1634	148,884	151,036
Custodian, Range A	68.9	89.3	89.3	1285-1515	1,568,746	1,584,683
Clerical Assistant IIA	2	3	3	1269-1496	53,475	53,840
Administrator I- 12 Mo.	7	9	9	1250-2927	187,488	187,488
Overtime	–	–	–	(3,677)	–	–
Evening And Night Shift Differential	–	–	–	(5,482)	–	–

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984-85	Authorized 1985-86	Proposed 1986-87	EXPENDITURES Actual 1984-85	Estimated 1985-86	Proposed 1986-87
Faculty And Staff Services:				SALARY RANGE		
Overtime	–	–	–	–	77,310	77,310
Management Comp. Adjustment -New	–	–	–	–	–	145,811
Management Comp. Adjust -Continuing	–	–	–	–	530,160	530,160
Evening And Night Shift Differential	–	–	–	–	15,908	15,908
Non-Faculty Reclass - New	–	–	–	–	–	68,048
Non-Faculty Reclass - Continuing	–	–	–	–	70,393	161,904
Management Reclass- New	–	–	–	–	–	17,883
Management Reclass- Continuing	–	–	–	–	16,967	39,024
Community Relations:						
Administrator III- 12 Mo.	1	1	1	2500-5853	43,500	43,500
Administrator II- 12 Mo.	1.1	–	–	2083-4391	–	–
Public Affairs Assistant II	1	–	–	1962-2360	–	–
Clerical Assistant IVA	0.8	–	–	1627-1936	–	–
Clerical Assistant IIIA	0.8	–	–	1471-1742	–	–
Temporary Help	0.3	–	–	(4,662)	–	–
Student Assistant	0.8	–	–	(7,974)	–	–
Totals, Institutional Support	459.8	444	444	$10,225,163	$11,481,081	$11,931,207
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	37.3	–	–	(898,876)	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	49,020	49,020
Student Sces Professional III- 12 Mo	–	1	1	2258-2718	27,093	28,375
Student Affairs Officer - 12 Mo.	–	–	–	2248-2706	–	–
Planner-estimator-scheduler	–	1	1	2151-2589	25,812	27,029
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Superv Stdnt Affairs Asst II -12 Mo.	–	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	24,848	26,021
Admin Operations Analyst IA	0.3	1	1	1901-2285	27,920	27,920
Administrative Aid, Range A	0.4	–	–	1850-2222	–	–
Student Affairs Assistant I - 12 Mo	–	–	–	1828-2191	–	–
Student Affairs Asst I - 10 Mo Rn A	–	–	–	1828-2191	–	–
Student Sces Professional IA- 10 Mo	–	1	1	1690-1842	16,542	17,259
Student Sces Professional IA- 12 Mo	–	1	1	1690-1842	20,129	21,001
Instructional Support Asst. IIA	–	1	1	1547-1834	18,562	19,356
Accounting Technician IIA	0.9	2	2	1515-1794	36,355	37,918
Clerical Assistant IIIA	–	1	1	1471-1742	17,652	18,408
Temporary Help	24.6	44.3	44.3	(406,465)	781,992	781,992
Instructional Support Asst. IA	–	1	1	1377-1627	16,871	17,582
Intermediate Account Clerk, Range A	–	1	1	1306-1541	15,993	16,666
Administrator I- 12 Mo.	–	2	2	1250-2927	43,620	43,620
Student Assistant	22.1	–	–	(219,823)	–	–
Overtime	–	–	–	(53,556)	–	–
Management Comp. Adjustment -New	–	–	–	–	–	3,293
Management Comp. Adjust -Continuing	–	–	–	–	9,074	9,074
Totals, Independent Operations	86.6	60.3	60.3	$1,662,500	$1,161,463	$1,174,514
Totals, General Fund	2196.2	1991.2	1991.2	$58,773,470	$62,556,382	$65,044,988
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Head Resident IIA	0.8	1	1	1579-1875	19,631	20,481
Student Assistant	4.2	2	2	(41,749)	21,394	21,394
Totals, Student Service	5	3	3	$55,338	$41,025	$41,875
Institutional Support:						
Financial Operations:						
Accounting Technician IIA	–	0.5	0.5	1515-1794	9,089	9,479
Temporary Help	0.5	–	–	(8,970)	–	–
Overtime	–	–	–	(193)	–	–
Physical Plant Operations:						
Building Maintenance Worker	0.9	1	1	1821-1992	22,755	23,819
Groundsworker, Range A	–	1	1	1515-1719	18,177	18,959
Custodian, Range A	–	1	1	1285-1515	15,731	16,390
Totals, Institutional Support	1.4	3.5	3.5	$27,716	$65,752	$68,647
Totals, Dormitory Revenue Fund-Housing	6.4	6.5	6.5	$83,054	$106,777	$110,522
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.7	1	1	1515-1794	18,308	19,093
Temporary Help	1	–	–	(17,316)	–	–
Assistant Cashier-Clerk, Range A	–	1	1	1306-1541	15,993	16,666
Overtime	–	–	–	(272)	–	–
Logistical Services:						
Admin Operations Analyst IIA	–	1	1	2253-2713	27,021	28,295
Administrative Assistant I	–	–	–	2151-2589	–	–
Equipment Tech.Electro-Mechanical IA	1	1	1	1918-2306	27,670	27,670
Equipment Maintenance Assistant IA	–	1	1	1757-2103	21,085	22,008
Parking Officer, Range A	5.8	9	9	1521-1802	184,427	186,847
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	2.3	0.7	0.7	(37,332)	12,356	12,356

6610 CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IIA	1	2	2	1269-1496	33,492	34,139
Evening And Night Shift Differential	–	–	–	(1,255)	–	–
Physical Plant Operations:						
Groundsworker, Range A	2	2	2	1515-1719	41,248	41,248
Overtime	–	–	–	(149)	–	–
Totals, Institutional Support	14.8	19.7	19.7	$283,908	$402,506	$409,228
Independent Operations:						
Campus Innovation:						
Electrician I	0.6	–	–	2184-2396	–	–
Administrator I- 12 Mo.	0.4	–	–	1250-2927	–	–
Student Assistant	5.2	–	–	(52,129)	–	–
Totals, Independent Operations	6.2	–	–	$80,096	–	–
Totals, Dormitory Revenue Fund-Parking	21	19.7	19.7	$364,004	$402,506	$409,228
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Student Assistant	0.5	–	–	(5,004)	–	–
Summer Session Faculty Overload	–	–	–	–	92,976	92,976
Summer Session Faculty	0.8	–	–	(50,960)	–	–
Extension Instruction:						
Temporary Help	–	4.3	4.3	17652- YR.	75,905	75,905
Student Assistant	5.2	–	–	(52,123)	–	–
Extension Faculty Overload	–	–	–	–	118,488	118,488
Extension Faculty	23.5	32.7	32.7	(487,273)	484,820	484,820
Totals, Instruction	30	37	37	$595,360	$772,189	$772,189
Institutional Support:						
Executive Management:						
Admin Operations Analyst IIIA	0.3	–	–	2713-3272	–	–
Administrative Assistant II	0.1	–	–	2589-3122	–	–
Extended Education Specialist- IIA	0.5	–	–	2574-3102	–	–
Administrator III- 12 Mo.	1.1	0.5	0.5	2500-5853	25,758	25,758
Admin Operations Analyst IIA	–	1	1	2253-2713	32,150	32,519
Administrator II- 12 Mo.	0.2	1	1	2083-4391	29,980	29,980
Graphic Artist I	0.6	0.5	0.5	1910-2296	13,771	13,771
Admin Operations Analyst IA	0.3	2	2	1901-2285	50,757	51,803
Administrative Aid, Range A	0.7	–	–	1850-2222	–	–
Staff Services Tech IA - Admin Sces	0.3	–	–	1818-2182	–	–
Clerical Assistant IVA	0.1	1	1	1627-1936	19,522	20,368
Editorial Aid, Range A	0.7	1	1	1560-1850	19,052	19,875
Senior Cashier Clerk, Range A	0.6	1	1	1515-1794	18,633	19,430
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	1.9	0.4	0.4	(30,929)	7,060	7,060
Clerical Assistant IIA	4.2	4.3	4.3	1269-1496	72,368	73,662
Student Assistant	0.2	0.8	0.8	(1,579)	8,558	8,558
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	1,655
Management Comp. Adjust -Continuing	–	–	–	–	4,125	4,125
Totals, Institutional Support	12.8	14.5	14.5	$283,563	$322,999	$329,829
Totals, Continuing Education Revenue Fund	42.8	51.5	51.5	$878,923	$1,095,188	$1,102,018
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2266.4	2068.9	2068.9	$60,099,451	$64,160,853	$66,666,756

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	0.9	2	2	3984-4812	112,201	115,496
Department Chair, 12 Mo- Professor	21.8	13.2	13.2	3689-4456	672,855	700,265
Coordinator-Teacher Education-12 Mo	0.5	1.3	1.3	1766-4456	49,627	52,247
Coordinator-Teacher Education-AY	–	1.9	1.9	1557-3866	40,761	52,337
Department Chair, 12 Mo- Assoc Prof	2.7	–	–	2917-3519	–	–
Radiation Safety Officer	1	1	1	2910-3512	42,094	42,094
Administrator IV- 12 Mo.	9.7	10	10	2883-7317	591,360	591,360
Dept Chair Desig Disc 12mo- Assist	0.9	–	–	2822-3396	–	–
Administrative Assistant II	1.8	2.5	2.5	2589-3122	91,336	92,891
Administrator III- 12 Mo.	4	4.5	4.5	2500-5853	219,446	219,446
Speech Pathologist	1	1	1	2382-2870	34,433	34,433
Department Chair, 12 Mo- Assist Prof	–	2.1	2.1	2313-2784	62,094	66,967

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Instructional Support Tech. III	5.9	7	7	2306-2778	224,687	227,454
Supv Instructional Support Tech III	1	1	1	2306-2778	33,332	33,332
Equipment Tech.Mechanical III	2	2	2	2306-2778	66,663	66,663
Equip.Tech.Electro-Mechanical III	5.3	5	5	2306-2778	166,658	166,658
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Glassblower, Range A	0.8	1	1	2202-2651	30,462	30,773
Photographer II	1	1	1	2192-2639	31,666	31,666
Administrative Assistant I	2	2.5	2.5	2151-2589	81,298	81,298
Research Technician II	–	1	1	2151-2589	25,812	27,029
Assistant Librarian-12 Month	0.2	0.5	0.5	2109-2536	14,117	15,219
Instructional Support Tech. IIA	7.8	9.3	9.3	2103-2530	273,141	274,928
Stage Technician IIA	1	1	1	2103-2530	29,446	30,360
Piano Technician IIA	1	1	1	2103-2530	30,360	30,360
Equip.Tech.Electro-Mechanical IIA	1.9	2	2	2103-2530	60,719	60,719
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Radiation Protection Specialist	0.1	0.5	0.5	2103-2530	12,612	13,209
Student Affairs Assistant II- 12 Mo	0.6	–	–	2072-2492	–	–
Student Sces Professional II- 10 Mo	0.2	0.5	0.5	2072-2492	10,353	10,842
Student Sces Professional II- 12 Mo	0.4	1	1	2072-2492	29,900	29,900
Instruct. Computing Consultant I	–	0.5	0.5	2036-2449	12,214	12,791
Department Chair, AY- Assist Prof	–	8.3	8.3	2014-2422	178,063	228,635
Public Affairs Assistant II	0.6	1.9	1.9	1962-2360	45,998	48,165
Instructional Support Tech. IA	2.7	3.5	3.5	1918-2306	87,768	89,934
Costume Technician IIA	1	1	1	1918-2306	27,463	27,670
Equipment Tech.Electro-Mechanical IA	1	1	1	1918-2306	25,434	26,634
Equipment Tech.Specialized Equip. IA	1	1	1	1918-2306	26,841	27,670
Nursery Technician II	0.7	1	1	1858-2233	22,302	23,340
Administrative Aid, Range A	16	16	16	1850-2222	443,440	445,254
Accompanist IIA	2.4	3.3	3.3	1834-2202	83,476	84,531
Student Affairs Asst I - 10 Mo Rn A	0.2	–	–	1828-2191	–	–
Staff Services Tech IA - Admin Sces	2	2	2	1818-2182	54,614	54,820
Junior Staff Analyst	1	1	1	1794-2151	24,281	25,425
Instructional Support Asst. IIIA	2	3	3	1757-2103	70,942	72,432
Media Production Specialist I	1	1	1	1757-2103	25,236	25,236
Evaluation Technician I	3.1	3	3	1737-2074	74,703	74,703
Slide Curator IA	1	1	1	1734-2074	21,572	22,537
Public Affairs Assistant I	0.2	0.6	0.6	1719-2054	12,374	12,920
Depart Secretary IIIA	1	1	1	1627-1936	23,237	23,237
Depart Secretary IIIA, Stenography	7.9	10	10	1627-1936	224,598	226,635
Depart Secretary IIIA, Dictating	2	2	2	1627-1936	46,475	46,475
Clerical Assistant IVA	7.3	7.7	7.7	1627-1936	180,089	180,089
Athletic Equipment Attendant IIA	2	2	2	1547-1834	41,927	42,798
Instructional Support Asst. IIA	3.2	19.8	19.8	1547-1834	369,365	389,643
Depart Secretary IIA	1	1	1	1502-1779	20,772	21,298
Depart Secretary IIA, Stenography	5.5	7	7	1502-1779	145,385	146,303
Clerical Assistant IIIB	14.9	17.5	17.5	1496-1772	365,199	369,303
Clerical Assistant IIIA	7.9	15.2	15.2	1471-1742	286,844	295,626
Temporary Help	43.2	1	1	(714,379)	17,652	17,652
Power Keyboard Operator, Range A	2.7	3	3	1441-1705	59,387	60,186
Depart Secretary IA	1	1	1	1394-1648	18,909	19,719
Depart Secretary IA, Stenography	5.9	6.4	6.4	1394-1648	123,618	124,339
Depart Secretary IA, Dictating	1	1	1	1388-1641	19,689	19,689
Instructional Support Asst. IA	0.7	1.2	1.2	1377-1627	21,088	21,979
Clerical Assistant IIB	17.8	13.5	13.5	1338-1579	251,815	254,236
Laboratory Assistant IIA	–	0.5	0.5	1327-1566	8,128	8,471
Clerical Assistant IIA	4.3	12.7	12.7	1269-1496	203,095	210,575
Administrator I- 12 Mo.	1	2	2	1250-2927	53,442	53,442
Student Assistant	30.8	5.7	5.7	(306,770)	60,973	60,973
Overtime	–	–	–	(2,547)	–	–
Department Chair Stipend	–	–	–	–	56,640	56,640
Evening And Night Shift Differential	–	–	–	(314)	–	–
Instructional Faculty:						
Professor - 12 Mo	0.7	1	1	3689-4456	51,945	53,471
Head Coach-12 Month	6.2	8.3	8.3	3689-4456	427,569	440,980
Inst Faculty Desig Disc AY- Prof	16.4	36	36	3460-4175	1,717,680	1,787,343
Lecturer - AY - D	8.4	8	8	3204-3866	341,180	357,673
Professor - AY	350.4	375.5	375.5	3204-3866	16,206,927	16,983,598
Head Coach-AY	11.9	11.6	11.6	3204-3866	516,643	533,291
Part Time Faculty-AY	157.3	–	–	(3,795,151)	–	–
Inst Faculty Desig Disc AY- Assoc	11	22	22	2815-3392	853,497	888,435
Lecturer - AY - C	29.6	32	32	2536-3056	1,074,642	1,135,946
Associate Professor-AY	136.2	134	134	2536-3056	4,623,632	4,847,784
Inst Faculty Desig Disc AY- Assist	0.5	2	2	2457-2955	68,896	70,920
Lecturer - AY - B	55.8	66.5	66.5	2014-2422	1,779,206	1,905,789
Assistant Professor-AY	33.2	130.7	130.7	2014-2422	3,260,376	3,646,547
Lecturer - AY - A	1.6	2	2	1843-2008	49,052	51,620
Graduate Assistant	82.1	–	–	(453,244)	–	–
Sabbatical Leave Replacement	–	13	13	–	334,672	344,501
Faculty Development Leaves	0.8	–	–	(20,182)	–	–
Outstanding Performance Award	–	–	–	(87,500)	287,500	287,500
Faculty Promotions - New	–	–	–	–	–	58,715
Faculty Promotions - Continuing	–	–	–	–	61,729	146,145
Substitute Faculty	0.8	–	–	(19,655)	–	–
Totals, Instruction	1177.4	1100.7	1100.7	$35,283,305	$38,591,319	$40,653,901

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Academic Support:						
Libraries:				SALARY RANGE		
Librarian-12 Month	9.2	9	9	3689-4456	395,628	426,927
Associate Librarian-12 Month	5.1	3	3	2917-3519	120,232	126,667
Administrator IV- 12 Mo.	0.9	1	1	2883-7317	50,004	50,004
Associate Administrative Analyst	–	1	1	2589-3122	32,519	34,075
Administrator III- 12 Mo.	0.9	1	1	2500-5853	41,796	41,796
Programmer II	0.4	1	1	2427-2924	29,117	30,501
Senior Assistant Librarian-12 Month	4	11.2	11.2	2313-2784	362,780	384,926
Administrative Assistant I	0.3	–	–	2151-2589	–	–
Assistant Librarian-12 Month	2	2	2	2109-2536	56,067	59,959
Programmer I	0.1	1	1	2036-2449	24,429	25,582
Instructional Support Tech. IA	1	1	1	1918-2306	26,328	27,566
Library Assistant IIIA	7.3	11	11	1892-2274	272,840	278,955
Supervising Library Assistant IIIA	1.7	3	3	1843-2201	79,604	79,604
Accounting Technician IIIA	0.3	1	1	1772-2122	22,546	23,600
Library Assistant IIA	10.8	12.2	12.2	1742-2084	301,485	302,770
Administrative Secretary, Range A	1	1	1	1734-2074	24,890	24,890
Clerical Assistant IIIB	1	1	1	1496-1772	19,455	20,297
Clerical Assistant IIIA	2.8	3	3	1471-1742	59,747	60,749
Stock Clerk, Range A	0.5	1	1	1471-1676	17,370	18,107
Temporary Help	19.4	13.9	13.9	(320,596)	245,365	245,365
Data Entry Operator, Range A	–	0.5	0.5	1285-1515	7,865	8,195
Clerical Assistant IIA	1	1.1	1.1	1269-1496	19,501	19,566
Administrator I- 12 Mo.	1.7	2	2	1250-2927	59,064	59,064
Student Assistant	38.2	16.9	16.9	(380,489)	180,780	180,780
Outstanding Performance Award	–	–	–	(5,000)	–	–
Evening And Night Shift Differential	–	–	–	(123)	–	–
Audio-Visual Services:						
Professor - AY	1	1	1	3204-3866	45,071	46,395
Student Sces Professional IV- 12 Mo	0.4	1	1	2574-3102	31,435	32,938
Associate Professor-AY	1	1	1	2536-3056	35,630	36,676
Administrator III- 12 Mo.	1	1	1	2500-5853	47,568	47,568
Media Production Specialist III	1.6	2	2	2416-2910	63,909	65,280
Supv Equip Tech III-Electro-Mech	1	1	1	2306-2778	29,332	30,722
Student Affairs Officer - 12 Mo.	0.6	–	–	2248-2706	–	–
Photographer II	1	1	1	2192-2639	31,666	31,666
Graphic Artist II	0.6	1	1	2192-2639	26,299	27,541
Supv Instructional Support Tech IIA	1	1	1	2103-2530	30,360	30,360
Equip.Tech.Electro-Mechanical IIA	2	2	2	2103-2530	60,719	60,719
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Media Production Specialist II	1	1	1	2103-2530	30,360	30,360
Student Sces Professional II- 10 Mo	0.2	0.5	0.5	2072-2492	10,353	10,842
Assistant Professor-AY	–	1.3	1.3	2014-2422	27,889	35,810
Student Affairs Asst I - 10 Mo Rn A	0.2	–	–	1828-2191	–	–
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Instructional Support Asst. IIA	1.8	2	2	1547-1834	44,015	44,015
Temporary Help	1.8	1.6	1.6	(30,018)	28,244	28,244
Instructional Support Asst. IA	0.1	1	1	1377-1627	16,871	17,582
Clerical Assistant IIA	–	0.2	0.2	1269-1496	3,109	3,239
Student Assistant	2.8	–	–	(27,476)	–	–
Computing Support:						
Programmer III	2	2	2	2924-3529	84,674	84,674
Instruct. Computing Consultant III	0.9	1	1	2924-3529	36,637	38,398
Administrator IV- 12 Mo.	1	1	1	2883-7317	57,480	57,480
Assoc. Systems Software Specialist	1	1	1	2752-3319	33,024	34,600
Administrator III- 12 Mo.	2	3	3	2500-5853	130,304	130,304
Programmer II	1.3	3	3	2427-2924	95,072	99,606
Instruct. Computing Consultant II	–	1	1	2427-2924	29,117	30,501
Assist Systems Software Specialist	0.1	1	1	2285-2752	33,024	33,024
Equipment Technician,electronic IIA	1	1	1	2103-2530	26,427	27,670
Administrator II- 12 Mo.	1	1	1	2083-4391	38,220	38,220
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Senior Computer Operator, Range A	–	2	2	1719-2054	41,248	43,067
Senior Data Control Tech., Range A	2	3	3	1586-1883	64,229	65,049
Computer Operator, Range A	0.8	1	1	1515-1794	18,438	19,228
Clerical Assistant IIIA	1	1	1	1471-1742	19,043	19,756
Temporary Help	8.2	–	–	(135,857)	–	–
Senior Data Entry Operator, Range A	2	2	2	1435-1698	40,736	40,736
Data Control Technician, Range A	1	1	1	1412-1669	19,885	20,022
Administrator I- 12 Mo.	2	2	2	1250-2927	52,356	52,356
Student Assistant	9.3	–	–	(92,210)	–	–
Overtime	–	–	–	(227)	–	–
Evening And Night Shift Differential	–	–	–	(1,863)	–	–
Ancillary Support:						
Center For Economics Education:						
Director-AY	–	0.5	0.5	1557-3866	10,727	13,773
Secretary B	0.5	0.5	0.5	1496-1772	10,632	10,632
Student Writing Skills:						
Part Time Faculty-AY	2.4	–	–	(57,419)	–	–
Graduate Assistant	4.4	–	–	(24,310)	–	–
Student Assistant	1.2	–	–	(12,399)	–	–
Soda Spring Desert Studies Center:						
Professor - 12 Mo	1	1	1	3689-4456	51,945	53,471
Instructional Support Tech. III	1	1	1	2306-2778	33,332	33,332
Campus Guard, Range A	–	1	1	1521-1802	18,254	19,036

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	0.2	–	–	(3,912)	–	–
Student Assistant	1	–	–	(9,467)	–	–
Overtime	–	–	–	(8,194)	–	–
Totals, Academic Support	180	152.4	152.4	$3,740,476	$4,038,053	$4,155,844
Student Service:						
Social And Cultural Development:						
Superv Stdnt Affairs Off IV-12 Mo	–	1	1	2799-3374	33,612	35,220
Administrator III- 12 Mo.	0.9	1	1	2500-5853	56,904	56,904
Student Sces Professional III- 12 Mo	0.8	2	2	2258-2718	62,950	64,392
Student Affairs Officer - 12 Mo.	0.3	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.7	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	1.8	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.9	3	3	2072-2492	86,602	88,227
Student Affairs Officer III - AY	0.3	–	–	1957-2353	–	–
Clerical Assistant IVA	1	1	1	1627-1936	21,343	22,286
Clerical Assistant IIIB	0.6	1	1	1496-1772	17,652	18,408
Temporary Help	4	0.3	0.3	(65,277)	5,296	5,296
Student Assistant	1	–	–	(9,567)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo	2	–	–	2799-3374	–	–
Administrator III- 12 Mo.	0.3	1	1	2500-5853	45,264	45,264
Student Sces Professional III- 12 Mo	–	2	2	2258-2718	82,074	82,074
Student Affairs Officer - 12 Mo.	1	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	0.2	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	2	2	2072-2492	59,291	60,548
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	1.8	2	2	1471-1742	41,149	41,812
Temporary Help	4.8	2	2	(78,979)	35,304	35,304
Clerical Assistant IIA	–	0.5	0.5	1269-1496	7,772	8,096
Student Assistant	3.2	7.4	7.4	(32,367)	79,158	79,158
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1.2	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.8	3	3	3501-4228	143,546	145,574
Counselor - AY - Professor	1	1	1	3039-3668	44,044	44,044
Student Affairs Officer V - AY	0.6	1	1	3039-3668	36,484	38,236
Student Sces, Acad Related III- AY	0.4	1	1	3039-3668	44,044	44,044
Student Affairs Officer IV - 12 Mo	1.2	1.2	1.2	2799-3374	48,320	49,342
Student Sces, Acad Related II- 12 Mo	0.4	1	1	2799-3374	40,537	40,537
Student Sces Professional IV- 12 Mo	0.4	–	–	2574-3102	–	–
Administrator III- 12 Mo.	0.4	0.3	0.3	2500-5853	12,462	12,462
Student Affairs Officer IV - AY	1.8	1	1	2433-2931	29,232	30,612
Student Sces, Acad Related II- AY	0.8	2	2	2433-2931	70,440	70,440
Student Affairs Officer - 12 Mo.	0.6	0.4	0.4	2248-2706	9,439	9,886
Student Sces Professional IV- AY	0.3	1	1	2238-2695	35,287	35,287
Administrator II- 12 Mo.	1	1	1	2083-4391	40,572	40,572
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	1.9	2	2	1471-1742	39,125	39,910
Temporary Help	1.3	1.2	1.2	(21,201)	21,182	21,182
Clerical Assistant IIA	2.3	2.9	2.9	1269-1496	47,899	49,221
Student Assistant	0.1	–	–	(1,040)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	0.6	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.4	1	1	3501-4228	50,765	50,765
Student Affairs Officer IV - 12 Mo	–	0.9	0.9	2799-3374	30,251	31,699
Administrator III- 12 Mo.	0.4	–	–	2500-5853	–	–
Student Affairs Officer IV - AY	0.6	–	–	2433-2931	–	–
Administrator III- A.Y.	–	0.5	0.5	2161-5853	17,310	17,310
Administrator II- 12 Mo.	0.6	1	1	2083-4391	46,632	46,632
Student Sces Professional III- AY	0.4	1	1	1966-2363	35,654	35,654
Temporary Help	1.9	0.6	0.6	(30,636)	10,592	10,592
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Placement:						
Administrative Assistant II	1	1	1	2589-3122	36,704	38,462
Administrator III- 12 Mo.	1	1	1	2500-5853	51,000	51,000
Student Sces Professional III- 12 Mo	1.2	4	4	2258-2718	127,395	128,797
Student Affairs Officer - 12 Mo.	2.8	–	–	2248-2706	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.6	–	–	2248-2706	–	–
Student Sces Professional III- AY	1.3	4	4	1966-2363	108,517	109,833
Student Affairs Officer III - AY	2	–	–	1957-2353	–	–
Clerical Assistant IVA	0.8	1	1	1627-1936	19,522	20,368
Temporary Help	0.8	0.5	0.5	(12,650)	8,826	8,826
Clerical Assistant IIB	3.1	3	3	1338-1579	56,876	56,876
Clerical Assistant IIA	0.7	1	1	1269-1496	15,970	16,640
Student Assistant	2.4	–	–	(23,426)	–	–
Financial Aid:						
Student Sces, Acad Related II- 12 Mo	–	1	1	2799-3374	33,612	35,220
Administrator III- 12 Mo.	0.2	1	1	2500-5853	48,528	48,528
Administrator III- A.Y.	–	–	–	2161-5853	–	–
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Student Affairs Assistant II- 12 Mo	2.3	–	–	2072-2492	–	–

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Sces Professional II- 12 Mo	1.4	4	4	2072-2492	112,645	115,152
Stud. Pers Tech, Financial Aid, Rg A	0.5	1.5	1.5	1737-2074	33,692	35,231
Clerical Assistant IIIB	0.5	–	–	1496-1772	–	–
Clerical Assistant IIIA	5.2	7.6	7.6	1471-1742	142,195	147,430
Temporary Help	7	3.3	3.3	(115,727)	58,252	58,252
Clerical Assistant IIB	–	–	–	1338-1579	–	–
Clerical Assistant IIA	1	2.1	2.1	1269-1496	35,046	35,758
Administrator I- 12 Mo.	1	1	1	1250-2927	30,708	30,708
Student Assistant	0.6	0.3	0.3	(5,934)	3,209	3,209
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	0.7	0.7	0.7	5026-6083	51,099	51,099
Physician II-10 Mo - Range A	–	0.6	0.6	5026-6083	30,158	31,627
Physician I-10 Mo - Range A	4.1	5.9	5.9	4792-5772	316,201	324,601
Administrator IV- 12 Mo.	1	1	1	2883-7317	72,252	72,252
Pharmacist - 10 Month Range A	–	1	1	2752-3319	27,519	28,833
Pharmacist - 12 Month	1	2	2	2752-3319	72,850	74,426
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Nurse Practitioner 10 Month Range A	2	4.1	4.1	2264-2726	101,989	104,218
Nurse Practitioner - 12 Month	2.3	2.5	2.5	2264-2726	78,566	80,093
Clinical Laboratory Technologist IA	1.5	1.5	1.5	2222-2554	45,962	45,962
Administrator II- 12 Mo.	1	2	2	2083-4391	63,568	63,568
Registered Nurse II-10 Month Rng A	1	1	1	2064-2483	24,820	24,820
Health Educator	1	1	1	2054-2472	29,655	29,655
Physical Therapist I	1	1	1	2036-2449	29,368	29,368
Radiologic Technologist IIA	0.4	0.5	0.5	2018-2427	14,440	14,550
Registered Nurse I - 10 Month Rng A	1	1	1	1927-2317	23,155	23,155
Medical Secretary, Range A	0.7	1	1	1669-1990	23,612	23,878
Clerical Assistant IVA	–	1	1	1627-1936	19,522	20,368
Senior Secretary A	0.1	–	–	1627-1936	–	–
Health Record Technician	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	1.9	3	3	1471-1742	56,630	58,318
Stock Clerk, Range A	1	1	1	1471-1676	20,112	20,112
Temporary Help	11.2	1.5	1.5	(184,423)	26,478	26,478
Medical Transcriber, Range A	1	1	1	1429-1690	20,291	20,291
Clerical Assistant IIA	1	0.4	0.4	1269-1496	6,218	6,477
Clinical Aid IIA	1.9	2	2	1254-1477	33,668	34,337
Administrator I- 12 Mo.	1	2	2	1250-2927	49,890	49,890
Clinical Aid, Range A	–	0.2	0.2	1209-1423	2,961	3,083
Student Assistant	1.7	–	–	(17,244)	–	–
Housing Services:						
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2799-3374	40,227	40,537
Administrator II- 12 Mo.	–	–	–	2083-4391	–	–
Clerical Assistant IIIB	0.8	1	1	1496-1772	18,540	19,339
Clerical Assistant IIIA	0.1	–	–	1471-1742	–	–
Temporary Help	7.5	–	–	(123,431)	–	–
Student Assistant	0.1	–	–	(1,128)	–	–
Disabled Students:						
Student Affairs Officer - 12 Mo.	0.6	1	1	2248-2706	32,476	32,476
Administrator II- 12 Mo.	0.4	–	–	2083-4391	–	–
Clerical Assistant IIIA	1	1	1	1471-1742	19,339	20,169
Temporary Help	3.8	5.9	5.9	(62,837)	104,147	104,147
Student Assistant	1.1	1	1	(11,096)	10,697	10,697
Totals, Student Service	147.6	147.3	147.3	$3,543,563	$4,124,908	$4,183,717
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	92,038	92,038
Administrator IV- 12 Mo.	5	5	5	2883-7317	312,204	312,204
Administrative Assistant II	1	1	1	2589-3122	39,211	39,211
Administrator III- 12 Mo.	5.7	5	5	2500-5853	231,413	231,413
Administrator II- 12 Mo.	4	4	4	2083-4391	150,660	150,660
Administrative Aid, Range A	0.5	1	1	1850-2222	26,062	27,289
Staff Services Tech IA - Personnel	–	0.5	0.5	1818-2182	13,705	13,705
Administrative Secretary, Range A	–	1	1	1734-2074	20,803	21,726
Public Affairs Assistant I	0.6	1	1	1719-2054	20,624	21,534
Clerical Assistant IVA	1.4	1	1	1627-1936	23,237	23,237
Senior Secretary A	1	1	1	1627-1936	23,494	23,494
Clerical Assistant IIIA	1.8	1.2	1.2	1471-1742	22,065	23,010
Temporary Help	17.3	0.5	0.5	(286,759)	8,826	8,826
Clerical Assistant IIA	–	0.3	0.3	1269-1496	3,887	4,048
Student Assistant	1.2	–	–	(12,308)	–	–
Financial Operations:						
Administrator III- 12 Mo.	1	2	2	2500-5853	92,712	92,712
Administrator II- 12 Mo.	2.7	4	4	2083-4391	137,656	137,656
Payroll Personnel Trans Clerk IIIA	2	2	2	1850-2222	53,341	53,341
Staff Services Tech IA - Personnel	–	0.5	0.5	1818-2182	13,705	13,705
Staff Services Tech IA - Budget	0.4	1	1	1818-2182	24,532	25,685
Accounting Technician IIIA	2.8	4	4	1772-2122	89,338	92,152
Payroll Personnel Transact Clk IIA	3	5	5	1627-1936	105,506	108,709
Clerical Assistant IVA	3.6	5	5	1627-1936	107,047	110,792
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Senior Account Clerk, Range A	1.7	2	2	1515-1794	39,776	40,560

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IIIA	8	11.1	11.1	1471-1742	222,615	226,376
Temporary Help	6.3	1.3	1.3	(103,911)	22,948	22,948
Payroll Personnel Transact Clk IA	0.7	–	–	1400-1655	–	–
Intermediate Account Clerk, Range A	–	0.5	0.5	1306-1541	7,997	8,333
Administrator I- 12 Mo.	4.8	4	4	1250-2927	105,732	105,732
Student Assistant	2.6	–	–	(26,264)	–	–
Overtime	–	–	–	(2,363)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Administrative Analyst	2.5	2	2	2589-3122	78,422	78,422
Administrative Assistant II	0.7	1	1	2589-3122	37,414	39,061
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Programmer II	1	1	1	2427-2924	35,087	35,087
Student Affairs Assistant III	0.4	1	1	2210-2659	26,527	27,773
Assistant Administrative Analyst	–	1	1	2151-2589	27,021	28,295
Administrative Assistant I	–	1	1	2151-2589	27,021	28,295
Administrator II- 12 Mo.	1.2	2	2	2083-4391	65,272	65,272
Student Affairs Assistant II- 12 Mo	0.6	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.4	1	1	2072-2492	29,900	29,900
Executive Secretary, Range A	0.9	1	1	1892-2274	25,861	27,080
Credential Analyst	1	1	1	1881-2258	27,110	27,110
Evaluation Technician I	12.9	16	16	1737-2074	381,062	386,634
Clerical Assistant IVA	1.9	4	4	1627-1936	85,520	87,210
Clerical Assistant IIIB	2.5	2.5	2.5	1496-1772	53,161	53,161
Secretary B	2	2	2	1496-1772	42,529	42,529
Clerical Assistant IIIA	12.9	20.7	20.7	1471-1742	395,524	406,899
Secretary A	–	1	1	1471-1742	17,652	18,408
Temporary Help	26.6	4	4	(439,201)	70,609	70,609
Clerical Assistant IIA	0.8	5	5	1269-1496	78,262	81,523
Telephone Operator, Range A	1	1	1	1269-1496	17,947	17,947
Administrator I- 12 Mo.	5	5	5	1250-2927	122,508	122,508
Student Assistant	6.5	–	–	(64,691)	–	–
Overtime	–	–	–	(2,157)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	26,965	28,246
Administrator II- 12 Mo.	0.4	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	1.8	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1.3	–	–	2072-2492	–	–
Temporary Help	2	1	1	(33,867)	17,652	17,652
Student Assistant	2.3	–	–	(22,667)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Administrator II- 12 Mo.	1.7	3	3	2083-4391	94,220	94,220
Staff Services Tech IA - Personnel	1	–	–	1818-2182	–	–
Senior Secretary A	2	2	2	1627-1936	46,731	46,731
Temporary Help	5	1	1	(82,926)	17,652	17,652
Administrator I- 12 Mo.	1	1.5	1.5	1250-2927	42,861	42,861
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	1	1	1	2225-2441	29,286	29,286
Administrative Assistant I	2	2	2	2151-2589	65,038	65,038
Administrator II- 12 Mo.	1	1	1	2083-4391	39,384	39,384
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Procurement Assistant, Range A	–	1	1	1962-2360	23,545	24,659
Equipment Technician,mechanical IA	1	1	1	1918-2306	27,670	27,670
Staff Services Tech IA - Personnel	0.5	0.5	0.5	1818-2182	13,705	13,705
Truck Driver, Range A	1	1	1	1779-1945	23,340	23,340
Property Clerk IIA	1	1	1	1734-2074	24,890	24,890
Purchasing Agent, Range A	1	3	3	1655-1972	63,371	65,088
Graphics Spec IIA,graphics Art-techn	1	1	1	1627-1936	23,237	23,237
Reproduction Processes Asst, Range A	3	3	3	1541-1826	61,963	63,695
Clerical Assistant IIIA	2	2	2	1471-1742	39,777	40,586
Warehouse Worker, Range A	2	2	2	1471-1742	41,296	41,812
Temporary Help	0.2	1.8	1.8	(3,888)	31,774	31,774
Instructional Support Asst. IA	–	1	1	1377-1627	16,871	17,582
Mail Clerk, Range A	3.7	4	4	1336-1614	75,326	76,063
Clerical Assistant IIA	–	0.3	0.3	1269-1496	4,663	4,858
Telephone Operator, Range A	1	1	1	1269-1496	17,947	17,947
Administrator I- 12 Mo.	4	4	4	1250-2927	107,148	107,148
Student Assistant	7.5	0.7	0.7	(74,514)	7,488	7,488
Overtime	–	–	–	(1,248)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	43,500	43,500
Supervising Public Safety Officer I	4	4	4	2357-2839	136,252	136,252
Public Safety Investigator	2	2	2	2250-2709	65,033	65,033
Public Safety Officer	7.3	8.1	8.1	2149-2586	242,929	245,608
Administrator II- 12 Mo.	0.4	0.5	0.5	2083-4391	16,626	16,626
Secretary B	1	1	1	1496-1772	21,265	21,265
Public Safety Dispatch,typing,rng A	1.5	2	2	1496-1772	38,688	39,980
Temporary Help	5.9	0.4	0.4	(97,807)	7,060	7,060
Student Assistant	1	–	–	(10,339)	–	–
Overtime	–	–	–	(12,481)	–	–
Evening And Night Shift Differential	–	–	–	(4,232)	–	–

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Physical Plant Operations:						
Maintenance Office Administration:				SALARY RANGE		
Administrator IV- 12 Mo.	0.9	–	–	2883-7317	–	–
Administrative Assistant II	1	1	1	2589-3122	35,574	37,272
Administrator III- 12 Mo.	1	2	2	2500-5853	84,176	84,176
Administrative Assistant I	0.8	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	–	–	–	2083-4391	–	–
Temporary Help-Plant Operations	4.3	–	–	(89,157)	–	–
Junior Staff Analyst	0.2	1	1	1794-2151	22,542	23,548
Secretary A	1	1	1	1471-1742	21,265	21,265
Student Assistant	4.9	1.8	1.8	(48,919)	19,255	19,255
Overtime	–	–	–	(1,753)	–	–
Utility Plants:						
Refrigeration Mechanic	1.6	1	1	2396-2629	31,554	31,554
Building Service Engineer	9.1	10	10	2086-2396	282,456	286,638
Administrator II- 12 Mo.	2	2	2	2083-4391	65,892	65,892
Overtime	–	–	–	(8,632)	–	–
Evening And Night Shift Differential	–	–	–	(1,478)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2396-2629	31,554	31,554
Supervising Plumber	–	1	1	2396-2629	28,750	30,114
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Electrician II	1	1.5	1.5	2287-2510	43,839	44,489
Plumber II	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Carpenter II	1	1	1	2184-2396	28,750	28,750
Electrician I	2	2	2	2184-2396	57,501	57,501
Plumber I	1	1	1	2184-2396	28,750	28,750
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Administrative Assistant I	0.6	1	1	2151-2589	27,021	28,295
Drafting Technician IIA	1	1	1	2103-2530	29,446	30,360
Carpenter I	1	1	1	2086-2287	27,451	27,451
Painter I	3	3	3	2086-2287	82,352	82,352
Locksmith I	1	1	1	2086-2287	26,832	27,451
Administrator II- 12 Mo.	1.7	2	2	2083-4391	61,936	61,936
Fusion Welder	1	1	1	2076-2277	27,323	27,323
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Building Maintenance Worker	2.8	3.2	3.2	1821-1992	74,452	75,666
Temporary Help-Plant Operations	7.9	3.9	3.9	(162,473)	68,488	68,488
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Administrator I- 12 Mo.	1	1	1	1250-2927	27,252	27,252
Student Assistant	–	0.5	0.5	3.35-6.80	5,349	5,349
Overtime	–	–	–	(44,066)	–	–
Evening And Night Shift Differential	–	–	–	(72)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4391	31,632	31,632
Temporary Help-Plant Operations	1.1	–	–	(21,968)	–	–
Automotive Equipment Operator IA	1	1	1	1779-1945	23,340	23,340
Lead Groundsworker, Range A	2	2	2	1719-2054	49,318	49,318
Tree Trimmer IIA	2	2	2	1719-2054	49,318	49,318
Irrigation Specialist	1	1	1	1648-1962	23,545	23,545
Gardener, Range A	1	1	1	1648-1962	23,020	23,545
Gardening Specialist, Range A	1.9	2	2	1648-1962	47,090	47,090
Groundsworker, Range A	11.7	13	13	1515-1719	263,415	264,984
Overtime	–	–	–	(18,290)	–	–
Custodial Services:						
Temporary Help-Plant Operations	1.1	–	–	(22,790)	–	–
Lead Custodian, Range A	8.2	9	9	1383-1634	176,509	176,509
Custodian, Range A	56	87.5	87.5	1285-1515	1,508,493	1,532,671
Administrator I- 12 Mo.	3	3.6	3.6	1250-2927	84,150	84,150
Overtime	–	–	–	(3,257)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	61,300	61,300
Management Comp. Adjustment -New	–	–	–	–	–	120,476
Management Comp. Adjust -Continuing	–	–	–	–	429,683	429,683
Evening And Night Shift Differential	–	–	–	–	11,532	11,532
Non-Faculty Reclass - New	–	–	–	–	–	60,632
Non-Faculty Reclass - Continuing	–	–	–	–	59,377	136,568
Management Reclass- New	–	–	–	–	–	14,607
Management Reclass- Continuing	–	–	–	–	15,462	35,563
Community Relations:						
Administrator IV- 12 Mo.	–	0.7	0.7	2883-7317	36,932	36,932
Student Sces Professional IV- 12 Mo	0.4	1	1	2574-3102	40,399	40,399
Administrator III- 12 Mo.	1	1	1	2500-5853	56,904	56,904
Administrator II- 12 Mo.	0.6	–	–	2083-4391	–	–
Temporary Help	–	–	–	(334)	–	–
Totals, Institutional Support	392.2	383.6	383.6	$8,765,709	$9,806,289	$10,200,548
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	–	–	–	(410)	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	33,588	33,588
Temporary Help	22.1	24.9	24.9	(365,687)	439,539	439,539
Administrator I- 12 Mo.	1	1	1	1250-2927	25,416	25,416
Student Assistant	1.1	4	4	(11,433)	42,788	42,788

6610 CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime	–	–	–	(22,661)	24,902	24,902
Management Comp. Adjustment -New	–	–	–	–	–	1,598
Management Comp. Adjust -Continuing	–	–	–	–	4,366	4,366
Evening And Night Shift Differential	–	–	–	–	2,595	2,595
Totals, Independent Operations	25.2	30.9	30.9	$460,090	$573,194	$574,792
Totals, General Fund	1922.4	1814.9	1814.9	$51,793,143	$57,133,763	$59,768,802
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	0.9	1	1	1627-1936	23,237	23,237
Temporary Help	2.2	2	2	(36,400)	35,304	35,304
Logistical Services:						
Supv. Parking Officer, Range A	1	1	1	1586-1883	22,597	22,597
Parking Officer, Range A	5.9	6	6	1521-1802	129,588	129,740
Public Safety Dispatch,typing,rng A	1.6	–	–	1496-1772	–	–
Temporary Help	1.3	–	–	(21,840)	–	–
Clerical Assistant IA	–	0.8	0.8	1181-1388	11,565	12,041
Student Assistant	0.6	1	1	(6,441)	10,697	10,697
Overtime	–	–	–	(10,150)	–	–
Evening And Night Shift Differential	–	–	–	(1,184)	–	–
Physical Plant Operations:						
Skilled Labor	1	1	1	1821-1992	23,901	23,901
Temporary Help-Plant Operations	0.5	–	–	(9,660)	–	–
Groundsworker, Range A	1.5	1.5	1.5	1515-1719	30,936	30,936
Overtime	–	–	–	(1,463)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	6,506	6,506
Evening And Night Shift Differential	–	–	–	–	1,321	1,321
Totals, Institutional Support	16.5	14.3	14.3	$325,788	$295,652	$296,280
Totals, Dormitory Revenue Fund-Parking	16.5	14.3	14.3	$325,788	$295,652	$296,280
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Temporary Help	0.2	–	–	(3,935)	–	–
Student Assistant	4.2	–	–	(41,604)	–	–
Summer Session Faculty Overload	–	–	–	–	839,425	839,425
Summer Session Faculty	13.6	7.5	7.5	(872,944)	149,796	149,796
Extension Instruction:						
Student Assistant	–	2.4	2.4	3.35-6.80	25,673	25,673
Extension Faculty Overload	–	–	–	–	26,584	26,584
Extension Faculty	2.7	6.4	6.4	(56,399)	100,425	100,425
Totals, Instruction	20.7	16.3	16.3	$974,882	$1,141,903	$1,141,903
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	51,000	51,000
Administrator II- 12 Mo.	1	2	2	2083-4391	67,828	67,828
Staff Services Tech IA - Admin Sces	0.7	1	1	1818-2182	27,410	27,410
Accounting Technician IIIA	0.7	1	1	1772-2122	25,466	25,466
Clerical Assistant IVA	–	–	–	1627-1936	–	–
Accounting Technician IIA	–	–	–	1515-1794	–	–
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Secretary B	–	0.5	0.5	1496-1772	8,826	9,204
Clerical Assistant IIIA	1.8	2	2	1471-1742	41,812	41,812
Temporary Help	3.8	0.6	0.6	(63,346)	10,592	10,592
Clerical Assistant IIA	0.9	1.5	1.5	1269-1496	24,518	25,165
Student Assistant	3.3	2.4	2.4	(33,113)	25,673	25,673
Overtime	–	–	–	(3,262)	–	–
Financial Operations:						
Clerical Assistant IIIA	1	1.5	1.5	1471-1742	27,830	29,021
Temporary Help	0.6	–	–	(9,792)	–	–
General Administrative Services:						
Clerical Assistant IVA	0.5	–	–	1627-1936	–	–
Clerical Assistant IIIA	0.5	1	1	1471-1742	22,719	23,237
Student Assistant	1.4	–	–	(13,715)	–	–
Overtime	–	–	–	(105)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	3,572
Management Comp. Adjust -Continuing	–	–	–	–	8,793	8,793
Totals, Institutional Support	18.2	15.5	15.5	$352,521	$363,732	$370,038
Totals, Continuing Education Revenue Fund	38.9	31.8	31.8	$1,327,403	$1,505,635	$1,511,941
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1977.8	1861	1861	$53,446,334	$58,935,050	$61,577,023

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS [1]

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc AY- Professor	–	1	1	3460-4175	46,857	48,449
Department Chair, AY- Professor	4.1	3.2	3.2	3204-3866	151,631	156,629
Coordinator-Teacher Education-AY	–	1.3	1.3	1557-3866	33,468	35,811
Administrator IV- 12 Mo.	8	8.1	8.1	2883-7317	464,108	464,108
Associate Systems Analyst	0.3	–	–	2752-3319	–	–
Department Chair, AY- Assoc Prof	1.1	1.8	1.8	2536-3056	60,783	64,489
Administrator III- 12 Mo.	11.4	13.1	13.1	2500-5853	585,854	585,854
Instructional Support Tech. III	1	1	1	2306-2778	33,332	33,332
Assistant Administrative Analyst	0.9	0.7	0.7	2151-2589	22,143	23,195
Administrative Assistant I	3.2	3	3	2151-2589	97,312	97,558
Instructional Support Tech. IIA	3	3	3	2103-2530	85,912	89,264
Stage Technician IIA	1.8	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	0.3	1	1	2103-2530	30,360	30,360
Department Chair, AY- Assist Prof	–	0.9	0.9	2014-2422	21,452	27,546
Public Affairs Assistant II	1	1	1	1962-2360	25,812	27,029
Instructional Support Tech. IA	1.8	3	3	1918-2306	72,541	75,957
Stage Technician IA	0.3	1	1	1918-2306	27,670	27,670
Costume Technician IIA	0.5	0.5	0.5	1918-2306	13,835	13,835
Credential Analyst	0.1	0.5	0.5	1881-2258	13,555	13,555
Administrative Aid, Range A	1	1	1	1850-2222	27,920	27,920
Student Sces Professional IB- 12 Mo	0.5	1	1	1828-2191	24,449	25,596
Junior Staff Analyst	–	1	1	1794-2151	22,542	23,548
Instructional Support Asst. IIIA	1.5	1.5	1.5	1757-2103	35,901	37,194
Evaluation Technician I	0.6	–	–	1737-2074	–	–
Depart Secretary IIIA, Stenography	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IVA	4.9	6	6	1627-1936	130,017	133,568
Senior Secretary A	6.8	9	9	1627-1936	201,722	203,676
Instructional Support Asst. IIA	3.9	6.8	6.8	1547-1834	138,509	142,279
Depart Secretary IIA	4.3	6	6	1502-1779	116,172	119,966
Depart Secretary IIA, Stenography	5.8	6	6	1502-1779	125,083	126,127
Clerical Assistant IIIB	3.8	4.5	4.5	1496-1772	93,366	94,188
Clerical Assistant IIIA	9	11	11	1471-1742	218,070	222,608
Temporary Help	15.7	–	–	(259,378)	–	–
Depart Secretary IA	2.2	2.5	2.5	1394-1648	48,257	49,195
Depart Secretary IA, Stenography	2.9	4	4	1394-1648	74,620	76,123
Depart Secretary IA, Dictating	1.5	1.5	1.5	1388-1641	29,130	29,533
Athletic Equipment Attendant IA	1	1	1	1377-1627	18,139	18,917
Instructional Support Asst. IA	0.8	1	1	1377-1627	18,197	18,552
Clerical Assistant IIB	0.8	0.5	0.5	1338-1579	9,479	9,479
Clerical Assistant IIA	3.9	4	4	1269-1496	68,121	69,856
Administrator I- 12 Mo.	1.9	2	2	1250-2927	61,728	61,728
Student Assistant	8.3	–	–	(82,286)	–	–
Overtime	–	–	–	(5,335)	–	–
Department Chair Stipend	–	–	–	–	31,680	31,680
Instructional Faculty:						
Professor - 12 Mo	1	1	1	3689-4456	49,539	51,737
Head Coach-12 Month	–	1	1	3689-4456	43,000	46,395
Inst Faculty Desig Disc AY- Prof	7.3	30	30	3460-4175	1,369,379	1,444,598
Lecturer - AY - D	0.8	1	1	3204-3866	38,838	41,900
Professor - AY	149.8	137.7	137.7	3204-3866	5,911,419	6,208,171
Head Coach-AY	2	2	2	3204-3866	87,395	92,434
Part Time Faculty-AY	62.7	–	–	(1,512,323)	–	–
Associate Professor-12 Month	0.2	–	–	2917-3519	–	–
Inst Faculty Desig Disc AY- Assoc	2.2	8	8	2815-3392	299,326	315,370
Lecturer - AY - C	13.6	14	14	2536-3056	464,770	493,077
Associate Professor-AY	43.2	35.2	35.2	2536-3056	1,188,714	1,249,520
Student Affairs Officer IV - AY	0.6	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	0.4	–	–	2433-2931	–	–
Assistant Professor-12 Month	–	1	1	2313-2784	29,569	31,889
Lecturer - AY - B	12.9	14.7	14.7	2014-2422	433,605	421,103
Assistant Professor-AY	7.1	41	41	2014-2422	1,096,625	1,141,010
Coaching Specialist-AY	2.4	3	3	2014-2422	82,070	85,189
Lecturer - AY - A	1.2	1	1	1843-2008	23,309	25,120
Graduate Assistant	3	–	–	(16,669)	–	–
Sabbatical Leave Replacement	1.7	5	5	(40,805)	126,575	133,024
Faculty Development Leaves	0.3	–	–	(7,341)	–	–
Outstanding Performance Award	–	–	–	(35,000)	100,000	100,000
Faculty Promotions - New	–	–	–	–	–	20,115
Faculty Promotions - Continuing	–	–	–	–	22,856	54,113
Substitute Faculty	–	–	–	(1,108)	–	–
Music Studio Instructional Faculty	–	–	–	(8,850)	–	–
Instructionally Related Activities:						
Temporary Help	0.1	–	–	(1,466)	–	–
Student Assistant	0.1	–	–	(1,100)	–	–
Totals, Instruction	433.5	412	412	$13,524,671	$14,700,313	$15,344,736
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1	1	1	3689-4456	44,035	47,520
Librarian-12 Month	1.8	2	2	3689-4456	88,761	95,789

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Superv Assoc. Librarian-12 Month	1	1	1	2917-3519	40,077	42,222
Associate Librarian-12 Month	3	3	3	2917-3519	115,975	124,101
Administrator IV- 12 Mo.	1	1	1	2883-7317	55,788	55,788
Administrator III- 12 Mo.	2	2	2	2500-5853	86,352	86,352
Programmer II	0.4	1	1	2427-2924	29,348	30,744
Senior Assistant Librarian-12 Month	1	2.5	2.5	2313-2784	70,586	76,093
Administrative Assistant I	1	1	1	2151-2589	32,028	32,519
Assistant Librarian-12 Month	1.8	1	1	2109-2536	26,151	28,192
Administrator II- 12 Mo.	1	1	1	2083-4391	36,360	36,360
Supervising Library Assistant IIIA	2	2	2	1843-2201	53,070	53,070
Instructional Support Asst. IIIA	0.9	1	1	1757-2103	22,767	23,827
Library Assistant IIA	6.7	7	7	1742-2084	170,383	172,475
Senior Secretary A	2	2	2	1627-1936	44,352	45,281
Library Assistant IA	4.3	5	5	1541-1826	107,140	108,286
Temporary Help	0.9	–	–	(14,506)	–	–
Instructional Support Asst. IA	1	1	1	1377-1627	19,522	19,522
Clerical Assistant IIA	0.9	1.1	1.1	1269-1496	19,741	19,741
Student Assistant	17.3	7.9	7.9	(172,204)	84,507	84,507
Evening And Night Shift Differential	–	–	–	(245)	–	–
Audio-Visual Services:						
Assistant Audio Visual Coordinat-AY	1	1	1	1557-3866	28,235	29,064
Administrator III- 12 Mo.	1	1	1	2500-5853	49,020	49,020
Photographer II	0.3	0.5	0.5	2192-2639	13,149	13,771
Administrator II- 12 Mo.	1	1	1	2083-4391	31,956	31,956
Programmer I	0.4	0.5	0.5	2036-2449	12,214	12,791
Equipment Tech.Electro-Mechanical IA	1	1	1	1918-2306	27,670	27,670
Equipment Technician,electronic IA	0.7	1	1	1918-2306	23,558	24,666
Graphic Artist I	0.1	0.5	0.5	1910-2296	11,459	11,997
Instructional Support Asst. IIIA	1.6	2	2	1757-2103	44,544	46,593
Clerical Assistant IIIA	0.3	0.1	0.1	1471-1742	1,766	1,840
Secretary A	1	1	1	1471-1742	20,906	20,906
Temporary Help	1.5	0.4	0.4	(24,967)	7,060	7,060
Instructional Support Asst. IA	0.1	–	–	1377-1627	–	–
Student Assistant	3.6	–	–	(35,462)	–	–
Computing Support:						
Programmer III	2	2	2	2924-3529	84,512	84,674
Instruct. Computing Consultant III	0.2	1	1	2924-3529	39,226	42,337
Assoc. Systems Software Specialist	0.6	–	–	2752-3319	–	–
Administrator III- 12 Mo.	0.9	2	2	2500-5853	88,172	88,172
Assistant Systems Analyst	–	1	1	2285-2752	31,948	32,288
Administrator II- 12 Mo.	0.4	–	–	2083-4391	–	–
Programmer I	0.5	0.5	0.5	2036-2449	12,214	12,791
Programmer Trainee	0.9	1	1	1842-2018	22,110	23,122
Senior Computer Operator, Range A	–	1	1	1719-2054	20,624	21,534
Clerical Assistant IVA	0.8	1	1	1627-1936	22,978	23,237
Computer Operator, Range A	1.1	2	2	1515-1794	39,711	40,492
Clerical Assistant IIIB	0.3	–	–	1496-1772	–	–
Temporary Help	2.9	–	–	(48,712)	–	–
Data Control Technician, Range A	0.8	1	1	1412-1669	18,805	19,612
Data Entry Operator, Range A	0.5	–	–	1285-1515	–	–
Administrator I- 12 Mo.	0.6	1	1	1250-2927	28,932	28,932
Student Assistant	2.5	–	–	(25,025)	–	–
Overtime	–	–	–	(1,089)	–	–
Evening And Night Shift Differential	–	–	–	(530)	–	–
Ancillary Support:						
Student Writing Skills:						
Part Time Faculty-AY	0.3	–	–	(6,271)	–	–
Temporary Help	0.1	–	–	(1,170)	–	–
Graduate Assistant	2.5	–	–	(13,811)	–	–
Student Assistant	0.3	–	–	(3,048)	–	–
Overtime	–	–	–	(103)	–	–
Totals, Academic Support	82.8	67	67	$1,732,367	$1,827,712	$1,876,914
Student Service:						
Social And Cultural Development:						
Student Sces, Acad Related III- 12mo	–	1	1	3501-4228	42,016	44,044
Student Affairs Officer IV - 12 Mo	0.6	–	–	2799-3374	–	–
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	30,380	31,803
Student Affairs Officer - 12 Mo.	0.4	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.4	1	1	2083-4391	36,732	36,732
Student Affairs Assistant II- 12 Mo	0.6	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.4	1	1	2072-2492	29,900	29,900
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	2.5	–	–	(41,806)	–	–
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	7,929	8,262
Student Assistant	0.7	–	–	(6,492)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	0.4	–	–	2500-5853	–	–
Student Sces Professional III- 12 Mo	0.4	1	1	2258-2718	31,886	32,630
Student Affairs Officer - 12 Mo.	0.6	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.6	1	1	2083-4391	38,604	38,604
Student Affairs Assistant II- 12 Mo	1.2	0.1	0.1	2072-2492	2,485	2,602
Student Sces Professional II- 12 Mo	0.8	2.2	2.2	2072-2492	64,770	65,005
Student Affairs Assistant I - 12 Mo	0.6	–	–	1828-2191	–	–

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Affairs Asst I - 10 Mo Rn A	0.4	–	–	1828-2191	–	–
Student Sces Professional IB- 10 Mo	0.2	1	1	1828-2191	18,821	19,709
Student Sces Professional IB- 12 Mo	0.3	1	1	1828-2191	22,902	23,983
Student Sces Professional IA- 10 Mo	0.1	–	–	1690-1842	–	–
Student Sces Professional IA- 12 Mo	0.2	–	–	1690-1842	–	–
Clerical Assistant IIIA	0.7	1	1	1471-1742	19,749	20,611
Temporary Help	1.3	0.1	0.1	(21,222)	1,766	1,766
Clerical Assistant IIA	1	3.4	3.4	1269-1496	52,853	55,052
Student Assistant	0.8	–	–	(7,983)	–	–
Overtime	–	–	–	(24)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer IV - 12 Mo	0.9	1	1	2799-3374	33,612	35,220
Student Sces, Acad Related II- 12 Mo	0.6	2	2	2799-3374	77,161	78,918
Administrator III- 12 Mo.	0.8	1	1	2500-5853	45,720	45,720
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	1.4	–	–	2248-2706	–	–
Student Sces, Acad Related I- 12 Mo	0.8	1	1	2248-2706	32,476	32,476
Student Affairs Assistant II- 12 Mo	0.4	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	0.4	0.4	2072-2492	11,960	11,960
Clerical Assistant IIIB	1.4	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	0.1	1	1	1471-1742	17,652	18,408
Temporary Help	0.4	–	–	(5,820)	–	–
Student Assistant	0.8	–	–	(7,767)	–	–
Testing:						
Administrator III- 12 Mo.	1	1	1	2500-5853	51,516	51,516
Student Sces Professional III- 12 Mo	0.1	1	1	2258-2718	27,093	28,375
Student Affairs Officer - 12 Mo.	0.8	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	0.2	2	2	2072-2492	53,906	55,921
Student Affairs Assistant I - 12 Mo	0.9	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.4	1	1	1828-2191	26,287	26,287
Student Sces Professional IA- 12 Mo	0.3	–	–	1690-1842	–	–
Temporary Help	2.5	–	–	(41,674)	–	–
Student Assistant	0.9	–	–	(9,457)	–	–
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-5853	43,500	43,500
Student Sces Professional III- 12 Mo	0.4	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	1.2	–	–	2248-2706	–	–
Student Sces, Acad Related I- 12 Mo	0.4	1	1	2248-2706	32,476	32,476
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Student Affairs Assistant I - 12 Mo	0.6	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.3	1	1	1828-2191	25,596	26,287
Student Sces Professional IA- 12 Mo	0.2	–	–	1690-1842	–	–
Clerical Assistant IIIA	1.5	1.7	1.7	1471-1742	33,930	34,491
Student Assistant	0.1	–	–	(1,254)	–	–
Financial Aid:						
Administrator III- 12 Mo.	0.8	1	1	2500-5853	42,216	42,216
Student Sces Professional III- 12 Mo	–	0.5	0.5	2258-2718	13,547	14,187
Administrator III- A.Y.	0.2	–	–	2161-5853	–	–
Administrator II- 12 Mo.	0.3	1	1	2083-4391	29,980	29,980
Student Affairs Assistant II- 12 Mo	0.8	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.8	2	2	2072-2492	56,635	57,897
Student Affairs Assistant I - 12 Mo	0.4	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.5	2	2	1828-2191	52,575	52,575
Stud. Pers Tech, Financial Aid, Rg A	0.6	–	–	1737-2074	–	–
Student Sces Professional IA- 12 Mo	0.3	2	2	1690-1842	40,258	42,003
Clerical Assistant IVA	0.6	–	–	1627-1936	–	–
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	1.4	2.8	2.8	1471-1742	50,702	52,876
Temporary Help	2.6	0.5	0.5	(42,378)	8,826	8,826
Clerical Assistant IIA	0.5	0.2	0.2	1269-1496	3,109	3,239
Student Assistant	0.6	–	–	(5,794)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	0.5	–	–	5026-6083	–	–
Physician I-10 Mo - Range A	0.3	2.5	2.5	4792-5772	119,805	125,658
Pharmacist - 10 Month Range A	1	1	1	2752-3319	33,189	33,189
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Clinical Lab. Technologist IIA	0.5	–	–	2328-2803	–	–
Nurse Practitioner 10 Month Range A	1	1	1	2264-2726	27,233	27,233
Clinical Laboratory Technologist IA	0.3	1	1	2222-2554	26,670	27,926
Administrator II- 12 Mo.	1	1	1	2083-4391	33,588	33,588
Registered Nurse II-10 Month Rng A	1	1	1	2064-2483	24,820	24,820
Health Educator	0.5	0.5	0.5	2054-2472	14,715	14,828
Health Services Assistant, Range A	1	1	1	2008-2416	28,989	28,989
Student Sces Professional IA- 12 Mo	–	0.1	0.1	1690-1842	2,013	2,101
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Health Record Technician	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIB	0.4	0.4	0.4	1496-1772	8,506	8,506
Clerical Assistant IIIA	0.7	2	2	1471-1742	38,558	39,314
Temporary Help	4.3	0.4	0.4	(71,407)	7,060	7,060
Clerical Assistant IIA	0.5	–	–	1269-1496	–	–
Clinical Aid, Range A	0.9	1	1	1209-1423	17,076	17,076
Student Assistant	0.5	–	–	(5,389)	–	–

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Housing Services:				SALARY RANGE		
Administrator III- 12 Mo.	0.4	–	–	2500-5853	–	–
Administrator II- 12 Mo.	0.6	1	1	2083-4391	33,588	33,588
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIB	0.6	0.6	0.6	1496-1772	12,759	12,759
Temporary Help	0.1	–	–	(1,160)	–	–
Student Assistant	1	–	–	(9,553)	–	–
Disabled Students:						
Administrator II- 12 Mo.	0.4	1	1	2083-4391	28,080	28,080
Student Affairs Assistant II- 12 Mo	0.6	–	–	2072-2492	–	–
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	2.2	2.3	2.3	(36,496)	40,600	40,600
Clerical Assistant IIA	–	0.7	0.7	1269-1496	10,881	11,335
Student Assistant	2.6	1	1	(26,070)	10,697	10,697
Totals, Student Service	76.3	73.9	73.9	$1,730,191	$2,021,904	$2,054,955
Institutional Support:						
Executive Management:						
President	0.9	1	1	4884-8597	84,165	84,165
Administrator IV- 12 Mo.	3	3	3	2883-7317	191,928	191,928
Administrator III- 12 Mo.	2.4	5	5	2500-5853	237,936	237,936
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	2.2	–	–	2083-4391	–	–
Staff Services Tech IA - Admin Sces	0.3	1	1	1818-2182	23,186	24,254
Administrative Secretary, Range A	2	2	2	1734-2074	49,780	49,780
Senior Secretary A	2	2	2	1627-1936	44,965	45,897
Clerical Assistant IIIA	1.7	1	1	1471-1742	18,540	19,339
Temporary Help	2.7	–	–	(45,268)	–	–
Administrator I- 12 Mo.	2.1	3	3	1250-2927	84,150	84,150
Student Assistant	0.6	–	–	(6,170)	–	–
Evening And Night Shift Differential	–	–	–	(478)	–	–
Financial Operations:						
Associate Systems Analyst	0.7	1	1	2752-3319	33,155	34,738
Administrator III- 12 Mo.	1	1	1	2500-5853	44,820	44,820
Accountant I	1.9	1	1	2151-2589	29,095	30,477
Assistant Administrative Analyst	–	1	1	2151-2589	27,021	28,295
Assistant Budget Analyst	0.4	1	1	2151-2589	25,812	27,029
Administrator II- 12 Mo.	1.6	2	2	2083-4391	61,776	61,776
Staff Services Tech IA - Budget	0.4	1	1	1818-2182	27,410	27,410
Junior Staff Analyst	0.5	–	–	1794-2151	–	–
Accounting Technician IIIA	1.5	3	3	1772-2122	69,495	72,831
Supervising Account Clerk IA	1	1	1	1662-1981	23,585	23,763
Payroll Personnel Transact Clk IIA	2	3	3	1627-1936	65,997	66,843
Clerical Assistant IVA	2	2	2	1627-1936	46,475	46,475
Senior Account Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Accounting Technician IIA	1.3	2	2	1515-1794	37,935	39,566
Clerical Assistant IIIA	5.3	6.2	6.2	1471-1742	125,712	126,619
Temporary Help	3.2	–	–	(52,726)	–	–
Intermediate Account Clerk, Range A	1	1	1	1306-1541	18,485	18,485
Administrator I- 12 Mo.	1	1	1	1250-2927	29,508	29,508
Student Assistant	1.1	–	–	(11,396)	–	–
Overtime	–	–	–	(19,870)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.3	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.2	0.5	0.5	3501-4228	25,382	25,382
Administrator III- 12 Mo.	1.7	1	1	2500-5853	49,020	49,020
Administrator II- 12 Mo.	1.4	1	1	2083-4391	37,848	37,848
Student Affairs Assistant II- 12 Mo	0.8	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1	1.4	1.4	2072-2492	41,860	41,860
Student Affairs Assistant I - 12 Mo	–	1.4	1.4	1828-2191	30,696	32,063
Evaluation Technician I	3.4	6	6	1737-2074	135,633	139,463
Clerical Assistant IVA	3.8	3	3	1627-1936	69,712	69,712
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIB	0.4	–	–	1496-1772	–	–
Clerical Assistant IIIA	5.2	8.8	8.8	1471-1742	168,559	174,963
Temporary Help	5.6	2.1	2.1	(93,262)	37,070	37,070
Clerical Assistant IIA	3.6	5.7	5.7	1269-1496	92,255	95,356
Telephone Operator, Range A	0.4	1	1	1269-1496	15,754	16,414
Administrator I- 12 Mo.	2.5	4	4	1250-2927	91,362	91,362
Student Assistant	3.8	–	–	(38,152)	–	–
Overtime	–	–	–	(1,676)	–	–
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	0.4	–	–	2258-2718	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	30,408	30,408
Student Affairs Assistant II- 12 Mo	1.2	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.8	–	–	2072-2492	–	–
Student Affairs Assistant I - 12 Mo	0.6	–	–	1828-2191	–	–
Clerical Assistant IIIA	1	1	1	1471-1742	19,749	20,611
Student Assistant	3.8	–	–	(37,925)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	44,820	44,820
Administrator II- 12 Mo.	1.9	1	1	2083-4391	35,292	35,292
Staff Services Tech IA - Personnel	0.3	1	1	1818-2182	26,588	27,410
Payroll Personnel Transact Clk IIA	0.7	–	–	1627-1936	–	–
Secretary A	1	1	1	1471-1742	19,986	20,859

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrator I- 12 Mo.	–	1	1	1250-2927	21,810	21,810
Logistical Services:						
Support Operations:						
Assistant Administrative Analyst	0.8	–	–	2151-2589	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	33,924	33,924
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Procurement Assistant, Range A	0.8	1	1	1962-2360	23,545	24,659
Staff Services Tech IA - Admin Sces	0.2	1	1	1818-2182	27,410	27,410
Property Clerk IIA	1	1	1	1734-2074	24,890	24,890
Purchasing Agent, Range A	0.9	1	1	1655-1972	23,660	23,660
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Reproduction Processes Asst, Range A	1	1	1	1541-1826	19,963	20,817
Mail Services Supervisor IA	1	1	1	1528-1810	21,726	21,726
Storekeeper IA	0.9	1	1	1528-1810	21,726	21,726
Clerical Assistant IIIA	0.6	1	1	1471-1742	20,243	20,906
Warehouse Worker, Range A	1.8	2	2	1471-1742	39,125	39,910
Temporary Help	1.4	0.9	0.9	(23,613)	15,888	15,888
Duplicating Machine Oper IIA-Offset	2	2	2	1429-1690	40,525	40,525
Mail Clerk, Range A	2	2	2	1336-1614	38,712	38,712
Clerical Assistant IIA	1	1	1	1269-1496	17,947	17,947
Telephone Operator, Range A	0.4	–	–	1269-1496	–	–
Administrator I- 12 Mo.	2	2	2	1250-2927	43,482	43,482
Student Assistant	0.4	–	–	(3,948)	–	–
Overtime	–	–	–	(113)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	41,388	41,388
Supervising Public Safety Officer I	3	3	3	2357-2839	99,654	101,158
Public Safety Investigator	0.8	1	1	2250-2709	27,000	28,276
Public Safety Officer	5.7	7	7	2149-2586	201,776	206,910
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Public Safety Dispatch,typing,rng A	1	1	1	1496-1772	19,875	20,742
Public Safety Dispatcher, Range A	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.9	–	–	(15,696)	–	–
Student Assistant	1.7	–	–	(17,293)	–	–
Overtime	–	–	–	(23,359)	–	–
Evening And Night Shift Differential	–	–	–	(3,994)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	I	1	1	2500-5853	50,004	50,004
Administrator II- 12 Mo.	1	1	1	2083-4391	38,988	38,988
Clerical Assistant IVA	0.8	1	1	1627-1936	23,064	23,237
Clerical Assistant IIIA	0.2	–	–	1471-1742	–	–
Utility Plants:						
Refrigeration Mechanic	1	1	1	2396-2629	30,954	31,554
Building Service Engineer	6.9	7	7	2086-2396	194,403	196,799
Administrator II- 12 Mo.	1.9	2	2	2083-4391	65,244	65,244
Building Maintenance Worker	0.8	0.8	0.8	1821-1992	19,127	19,127
Overtime	–	–	–	(3,380)	–	–
Evening And Night Shift Differential	–	–	–	(1,821)	–	–
Building Maintenance:						
Supervising Electrician	I	1	1	2396-2629	31,554	31,554
Supervising Plumber	0.8	–	–	2396-2629	–	–
Plumber II	0.3	1	1	2287-2510	27,451	28,750
Locksmith II	1	1	1	2287-2510	30,114	30,114
Carpenter II	1	1	1	2184-2396	28,750	28,750
Painter II	I	1	1	2184-2396	28,750	28,750
Electrician I	1.9	2	2	2184-2396	57,290	57,501
Plumber I	I	1	1	2184-2396	28,750	28,750
Carpenter I	I	1	1	2086-2287	27,451	27,451
Painter I	2	2	2	2086-2287	54,592	54,901
Locksmith I	1	1	1	2086-2287	27,451	27,451
Administrator II- 12 Mo.	0.8	1	1	2083-4391	30,096	30,096
Skilled Labor	1	1	1	1821-1992	23,901	23,901
Building Maintenance Worker	I	2	2	1821-1992	45,764	46,745
Mechanics Helper	I	1	1	1737-1894	22,735	22,735
Student Assistant	0.1	–	–	(903)	–	–
Overtime	–	–	–	(1,727)	–	–
Grounds Maintenance:						
Drafting Technician IIA	I	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	32,268	32,268
Skilled Labor	I	1	1	1821-1992	23,901	23,901
Building Maintenance Worker	1.9	2.2	2.2	1821-1992	50,545	51,526
Temporary Help-Plant Operations	–	–	–	(27)	–	–
Automotive Equipment Operator IA	2	2	2	1779-1945	46,680	46,680
Lead Groundsworker, Range A	2	2	2	1719-2054	49,318	49,318
Irrigation Specialist	I	1	1	1648-1962	23,545	23,545
Tree Trimmer IA	1	1	1	1648-1962	23,545	23,545
Groundsworker, Range A	7.7	10	10	1515-1719	199,422	201,783
Laborer, Range A	0.3	1	I	1515-1648	18,177	18,959
Administrator I- 12 Mo.	0.4	1	1	1250-2927	21,456	21,456
Overtime	–	–	–	(413)	–	–

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Custodial Services:				SALARY RANGE		
Associate Administrative Analyst	1	1	1	2589-3122	39,211	39,211
Temporary Help-Plant Operations	0.7	–	–	(13,389)	–	–
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Laborer, Range A	2.8	4	4	1515-1648	77,660	78,794
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Lead Custodian, Range A	3.4	5	5	1383-1634	94,057	95,560
Custodian, Range A	24.8	26.3	26.3	1285-1515	460,983	468,170
Clerical Assistant IIA	1	1	1	1269-1496	17,947	17,947
Administrator I- 12 Mo.	2.7	3	3	1250-2927	65,724	65,724
Student Assistant	0.1	–	–	(1,344)	–	–
Overtime	–	–	–	(38)	–	–
Evening And Night Shift Differential	–	–	–	(3,920)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	35,350	35,350
Management Comp. Adjustment -New	–	–	–	–	–	94,648
Management Comp. Adjust -Continuing	–	–	–	–	338,792	338,792
Evening And Night Shift Differential	–	–	–	–	12,806	12,806
Non-Faculty Reclass - New	–	–	–	–	–	28,360
Non-Faculty Reclass - Continuing	–	–	–	–	30,329	69,756
Management Reclass- New	–	–	–	–	–	11,642
Management Reclass- Continuing	–	–	–	–	9,845	22,644
Community Relations:						
Student Affairs Officer V - 12 Mo	0.3	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.2	0.5	0.5	3501-4228	25,382	25,382
Administrator IV- 12 Mo.	0.5	1	1	2883-7317	50,004	50,004
Administrator III- 12 Mo.	–	0.7	0.7	2500-5853	29,078	29,078
Administrator II- 12 Mo.	0.5	1	1	2083-4391	33,924	33,924
Graphic Artist I	0.1	0.5	0.5	1910-2296	11,459	11,997
Senior Secretary A	0.9	1	1	1627-1936	20,742	21,654
Editorial Aid, Range A	–	0.5	0.5	1560-1850	9,358	9,761
Clerical Assistant IIIA	1	0.5	0.5	1471-1742	9,909	10,343
Temporary Help	8	–	–	(132,168)	–	–
Student Assistant	1.3	–	–	(13,139)	–	–
Overtime	–	–	–	(113)	–	–
Totals, Institutional Support	233	229	229	$5,388,662	$6,199,001	$6,453,350
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	4.5	–	–	(108,024)	–	–
Administrator IV- 12 Mo.	1	–	–	2883-7317	–	–
Assistant Professor-AY	–	14	14	2014-2422	360,059	370,634
Temporary Help	6.8	3.9	3.9	(112,931)	68,843	68,843
Assistant Cashier-Clerk, Range A	1	1	1	1306-1541	17,251	17,981
Intermediate Account Clerk, Range A	0.9	1	1	1306-1541	17,918	18,485
Management Comp. Adjustment -New	–	–	–	–	–	125
Totals, Independent Operations	14.2	19.9	19.9	$306,211	$464,071	$476,068
Totals, General Fund	839.8	801.8	801.8	$22,682,102	$25,213,001	$26,206,023
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrator II- 12 Mo.	0.4	1	1	2083-4391	25,668	25,668
Student Affairs Assistant II- 12 Mo	0.6	–	–	2072-2492	–	–
Student Affairs Assistant I - 12 Mo	0.6	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.3	1	1	1828-2191	23,443	24,543
Student Sces Professional IA- 12 Mo	0.2	–	–	1690-1842	–	–
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Student Assistant	–	3	3	3.35-6.80	32,091	32,091
Resident Assistant	13	–	–	(52,442)	–	–
Totals, Student Service	16.1	6	6	$120,266	$104,439	$105,539
Institutional Support:						
Financial Operations:						
Senior Account Clerk, Range A	0.9	1	1	1515-1794	19,497	20,338
Physical Plant Operations:						
Building Maintenance Worker	1	1	1	1821-1992	23,908	23,908
Temporary Help-Plant Operations	1	1	1	(20,781)	21,856	21,856
Gardening Specialist, Range A	1	1	1	1648-1962	22,494	23,545
Groundsworker, Range A	–	1	1	1515-1719	18,177	18,959
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	711
Management Comp. Adjust -Continuing	–	–	–	–	1,899	1,899
Totals, Institutional Support	3.9	5	5	$79,537	$107,831	$111,216
Totals, Dormitory Revenue Fund-Housing	20	11	11	$199,803	$212,270	$216,755
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	1	1	1	1515-1794	21,534	21,534

6610 CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Logistical Services:				SALARY RANGE		
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Supv. Parking Officer, Range A	1	1	1	1586-1883	22,597	22,597
Parking Officer, Range A	1.2	2	2	1521-1802	40,073	40,864
Temporary Help	–	0.4	0.4	17652- YR.	7,060	7,060
Student Assistant	2.8	1.5	1.5	(27,803)	16,046	16,046
Overtime	–	–	–	(2,281)	–	–
Evening And Night Shift Differential	–	–	–	(115)	–	–
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1515-1719	19,295	20,123
Faculty And Staff Services:						
Overtime	–	–	–	–	1,917	1,917
Evening And Night Shift Differential	–	–	–	–	339	339
Totals, Institutional Support	8	7.9	7.9	$133,239	$152,098	$153,717
Totals, Dormitory Revenue Fund-Parking	8	7.9	7.9	$133,239	$152,098	$153,717
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Associate Administrative Analyst	–	1	1	2589-3122	32,519	34,075
Clerical Assistant IVA	1.5	2	2	1627-1936	40,488	42,256
Temporary Help	0.7	–	–	(11,177)	–	–
Depart Secretary IA, Stenography	–	0.5	0.5	1394-1648	8,333	8,679
Depart Secretary IA, Dictating	0.4	–	–	1388-1641	–	–
Clerical Assistant IIA	0.9	1	1	1269-1496	17,947	17,947
Administrator I- 12 Mo.	1	–	–	1250-2927	–	–
Student Assistant	1.3	–	–	(12,619)	–	–
Summer Session Faculty Overload	–	–	–	–	305,405	305,405
Summer Session Faculty	6.7	2.7	2.7	(431,748)	53,927	53,927
Extension Instruction:						
Assistant Professor-12 Month	–	1	1	2313-2784	29,569	31,889
Extended Education Specialist- IA	0.4	1	1	2163-2602	25,924	27,144
Administrator II- 12 Mo.	–	1	1	2083-4391	29,220	29,220
Administrative Aid, Range A	0.3	–	–	1850-2222	–	–
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Temporary Help	–	–	–	(150)	–	–
Clerical Assistant IIA	–	0.5	0.5	1269-1496	7,772	8,096
Administrator I- 12 Mo.	0.9	–	–	1250-2927	–	–
Student Assistant	0.4	–	–	(4,385)	–	–
Extension Faculty Overload	–	–	–	–	118,326	118,326
Extension Faculty	5.9	12.3	12.3	(121,205)	193,004	193,004
Totals, Instruction	21.4	24	24	$728,319	$885,671	$893,205
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	55,236	55,236
Administrator III- 12 Mo.	1	1	1	2500-5853	38,604	38,604
Assistant Professor-12 Month	–	1.5	1.5	2313-2784	44,353	47,834
Public Affairs Assistant I	0.5	1	1	1719-2054	22,334	23,370
Clerical Assistant IVA	–	1	1	1627-1936	19,522	20,368
Senior Secretary A	1	–	–	1627-1936	–	–
Clerical Assistant IIIA	1	1.6	1.6	1471-1742	30,846	31,451
Temporary Help	0.4	0.2	0.2	(6,217)	3,530	3,530
Student Assistant	0.5	0.1	0.1	(4,581)	1,070	1,070
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	2,461
Management Comp. Adjust -Continuing	–	–	–	–	9,106	9,106
Totals, Institutional Support	5.4	7.4	7.4	$155,155	$224,601	$233,030
Totals, Continuing Education Revenue Fund	26.8	31.4	31.4	$883,474	$1,110,272	$1,126,235
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	894.6	852.1	852.1	$23,898,618	$26,687,641	$27,702,730

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO [1]

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	0.8	1.4	1.4	3984-4812	78,541	80,847
Department Chair, 12 Mo- Professor	12.9	10	10	3689-4456	504,808	524,081
Dept Chair Desig Disc AY- Professor	0.6	2.4	2.4	3460-4175	116,607	120,262
Department Chair, AY- Professor	1.6	5.4	5.4	3204-3866	233,197	244,007
Coordinator-Teacher Education-AY	1	3.8	3.8	1557-3866	107,765	117,836
Department Chair, 12 Mo- Assoc Prof	0.2	–	–	2917-3519	–	–
Administrator IV- 12 Mo.	6.3	8.5	8.5	2883-7317	490,616	490,616
Assoc. Systems Software Specialist	0.7	–	–	2752-3319	–	–
Associate Administrative Analyst	0.3	–	–	2589-3122	–	–
Department Chair, AY- Assoc Prof	0.4	1.4	1.4	2536-3056	47,274	50,403
Administrator III- 12 Mo.	10.9	10	10	2500-5853	487,232	487,232
Media Production Specialist III	2	2	2	2416-2910	66,727	68,252
Department Chair, 12 Mo- Assist Prof	4.4	4.9	4.9	2313-2784	144,886	156,257
Equipment Tech.Mechanical III	1	1	1	2306-2778	33,332	33,332
Equipment Tech.Electronic III	1.8	2	2	2306-2778	61,001	62,321
Equip.Tech.Specialized Equip. III	1	1	1	2306-2778	33,332	33,332
Administrative Assistant I	3.5	3	3	2151-2589	97,558	97,558
Instructional Support Tech. IIA	4.7	5	5	2103-2530	148,829	151,798
Supervising Stage Technician IIA	1	1	1	2103-2530	30,360	30,360
Piano Technician IIA	1	1	1	2103-2530	30,360	30,360
Equipment Technician,mechanical IIA	4	4	4	2103-2530	120,982	121,439
Equip.Tech.Electro-Mechanical IIA	2.2	4	4	2103-2530	111,191	113,573
Equipment Technician,electronic IIA	6	5	5	2103-2530	149,878	151,227
Administrator II- 12 Mo.	4	4	4	2083-4391	133,796	133,796
Student Affairs Asst II- 10 Mo Rn A	0.7	1	1	2072-2492	21,684	22,704
Superv Stdnt Affairs Asst II -12 Mo.	1	1	1	2072-2492	29,900	29,900
Instruct. Computing Consultant I	–	1	1	2036-2449	24,429	25,582
Department Chair, AY- Assist Prof	–	0.1	0.1	2014-2422	2,145	2,754
Instructional Support Tech. IA	6.7	7	7	1918-2306	186,883	189,380
Stage Technician IA	1	2	2	1918-2306	50,689	51,765
Costume Technician IIA	1	1	1	1918-2306	25,046	26,228
Equipment Technician,mechanical IA	0.9	2	2	1918-2306	48,144	50,411
Equipment Tech.Electro-Mechanical IA	1	4	4	1918-2306	96,728	99,956
Equipment Technician,electronic IA	1.4	2	2	1918-2306	51,317	52,430
Equipment Tech.Specialized Equip. IA	2	2	2	1918-2306	52,335	53,501
Photographer I	1	1	1	1910-2296	27,541	27,541
Graphic Artist I	1	1	1	1910-2296	27,541	27,541
Credential Analyst	1	1	1	1881-2258	27,110	27,110
Administrative Aid, Range A	6.2	7	7	1850-2222	188,018	190,285
Accompanist IIA	1	1	1	1834-2202	26,427	26,427
Technical	–	–	–	18340- YR.	–	–
Student Affairs Assistant I - 12 Mo	0.5	1	1	1828-2191	25,695	26,287
Student Affairs Asst I - 10 Mo Rn A	0.3	–	–	1828-2191	–	–
Staff Services Tech IA - Admin Sces	2.8	3	3	1818-2182	82,025	82,230
Personnel Assistant	0.4	–	–	1794-2151	–	–
Instructional Support Asst. IIIA	1	3.5	3.5	1757-2103	74,435	80,101
Equipment Maintenance Assistant IA	0.3	–	–	1757-2103	–	–
Administrative Secretary, Range A	1	1	1	1734-2074	25,159	25,159
Slide Curator IA	1	1	1	1734-2074	24,890	24,890
Depart Secretary IIIA, Stenography	14.9	15	15	1627-1936	345,409	346,288
Clerical Assistant IVA	11.7	13	13	1627-1936	294,953	298,826
Senior Secretary A	4.4	4	4	1627-1936	86,984	89,484
Athletic Equipment Attendant IIA	3	3	3	1547-1834	66,023	66,023
Instructional Support Asst. IIA	8.4	15.9	15.9	1547-1834	323,725	330,311
Reproduction Processes Asst, Range A	1.5	–	–	1541-1826	–	–
Depart Secretary IIA	–	–	–	1502-1779	–	–
Depart Secretary IIA, Stenography	14	16	16	1502-1779	330,152	334,098
Clerical Assistant IIIB	6.4	7	7	1496-1772	143,334	145,867
Clerical Assistant IIIA	12.2	12.1	12.1	1471-1742	245,346	248,267
Secretary A	1	2	2	1471-1742	38,558	39,314
Stock Clerk, Range A	1	–	–	1471-1676	–	–
Temporary Help	46	8.9	8.9	(762,092)	157,104	157,104
Power Keyboard Operator, Range A	5.8	6.5	6.5	1441-1705	128,897	130,028
Duplicating Machine Oper IIA-Offset	1.3	1	1	1429-1690	20,263	20,263
Data Control Technician, Range A	0.5	1	1	1412-1669	17,293	18,030
Depart Secretary IA	1	1.5	1.5	1394-1648	28,243	28,602
Duplicat Mach Oper IIA-Direct Impr.	2	2	2	1377-1627	39,023	39,023
Athletic Equipment Attendant IA	1	3	3	1377-1627	53,264	54,686
Instructional Support Asst. IA	1	4.1	4.1	1377-1627	74,474	75,967
Clerical Assistant IIB	15	28.9	28.9	1338-1579	510,252	521,747
Clerical Assistant IIA	11.1	17.9	17.9	1269-1496	295,956	304,586
Administrator I- 12 Mo.	3	3	3	1250-2927	80,484	80,484
Student Assistant	54	–	–	(538,203)	–	–
Overtime	–	–	–	(3,992)	–	–
Department Chair Stipend	–	–	–	–	55,200	55,200
Instructional Faculty:						
Head Coach-12 Month	1	1	1	3689-4456	51,945	53,471
Inst Faculty Desig Disc AY- Prof	24	96.8	96.8	3460-4175	4,532,392	4,754,318
Lecturer - AY - D	–	–	–	3204-3866	–	–
Professor - AY	526.9	498.1	498.1	3204-3866	21,314,660	22,363,943

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Part Time Faculty-AY	166.2	–	–	(4,009,925)	–	–
Inst Faculty Desig Disc AY- Assoc	10.9	46.8	46.8	2815-3392	1,800,190	1,885,405
Lecturer - AY - C	23.9	26	26	2536-3056	862,707	920,963
Associate Professor-AY	131.2	95.6	95.6	2536-3056	3,254,042	3,430,244
Coach-10 Month	0.3	1	1	2536-3056	29,569	31,889
Coach-AY	4.2	4	4	2536-3056	139,343	145,031
Administrator III- 12 Mo.	–	–	–	2500-5853	–	–
Inst Faculty Desig Disc AY- Assist	0.3	1	1	2457-2955	34,448	35,460
Lecturer - AY - B	19	41.6	41.6	2014-2422	1,092,524	1,168,901
Assistant Professor-AY	37.4	155	155	2014-2422	4,065,292	4,354,470
Coaching Specialist-AY	0.2	2	2	2014-2422	56,469	58,128
Lecturer - AY - A	2.8	3	3	1843-2008	74,796	78,120
Lecturer - AY - L	0.4	1	1	1557-1693	18,791	20,174
Graduate Assistant	116.6	–	–	(643,761)	–	–
Sabbatical Leave Replacement	11	17.5	17.5	(265,909)	450,520	463,751
Sabbatical Leave Difference In Pay	10.2	–	–	(246,876)	–	–
Outstanding Performance Award	–	–	–	(105,000)	335,000	335,000
Faculty Promotions - New	–	–	–	–	–	68,400
Faculty Promotions - Continuing	–	–	–	–	67,440	159,669
Substitute Faculty	1.4	–	–	(34,966)	–	–
Totals, Instruction	1413.6	1280.6	1280.6	$42,039,599	$45,861,478	$48,152,606
Academic Support:						
Libraries:						
Librarian-12 Month	3.6	5	5	3689-4456	218,665	239,848
Associate Librarian-12 Month	8.2	6	6	2917-3519	239,225	253,011
Administrator IV- 12 Mo.	1	1	1	2883-7317	57,480	57,480
Administrator III- 12 Mo.	3	3	3	2500-5853	141,660	141,660
Senior Assistant Librarian-12 Month	4.5	11.4	11.4	2313-2784	350,680	372,345
Assistant Librarian-12 Month	2.4	2.5	2.5	2109-2536	71,529	74,948
Slide Curator IIA	0.8	1	1	1981-2382	28,579	28,579
Instructional Support Tech. IA	0.3	1	1	1918-2306	27,670	27,670
Equipment Tech.Electro-Mechanical IA	–	–	–	1918-2306	–	–
Library Assistant IIIA	5.9	6	6	1892-2274	157,903	160,142
Administrative Aid, Range A	–	1	1	1850-2222	23,240	24,326
Supervising Library Assistant IIIA	3.7	4	4	1843-2201	103,808	104,941
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	25,488	26,690
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Library Assistant IIA	6.4	12	12	1742-2084	269,675	276,494
Clerical Assistant IVA	2	2	2	1627-1936	46,475	46,475
Library Assistant IA	17.2	5.6	5.6	1541-1826	117,968	119,275
Senior Account Clerk, Range A	0.7	1	1	1515-1794	21,534	21,534
Clerical Assistant IIIA	2.7	2	2	1471-1742	41,812	41,812
Stock Clerk, Range A	1	–	–	1471-1676	–	–
Temporary Help	6.5	14.9	14.9	(106,686)	263,017	263,017
Power Keyboard Operator, Range A	0.5	–	–	1441-1705	–	–
Mail Clerk, Range A	1	–	–	1336-1614	–	–
Book Repairer IA	0.5	1	1	1279-1508	18,101	18,101
Clerical Assistant IIA	6.2	4.8	4.8	1269-1496	82,339	83,530
Student Assistant	33.7	17.8	17.8	(335,835)	190,407	190,407
Evening And Night Shift Differential	–	–	–	(438)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-AY	–	1.2	1.2	1557-3866	25,744	33,056
Administrator III- 12 Mo.	2	2	2	2500-5853	98,568	98,568
Equip.Tech.Electro-Mechanical III	–	1	1	2306-2778	27,670	28,989
Supv Equip Tech III-Electro-Mech	1	1	1	2306-2778	33,332	33,332
Photographer II	2	2	2	2192-2639	61,428	62,850
Graphic Artist II	1	1	1	2192-2639	31,666	31,666
Assistant Administrative Analyst	0.7	–	–	2151-2589	–	–
Equip.Tech.Electro-Mechanical IIA	3	3	3	2103-2530	91,079	91,079
Equipment Tech.Electro-Mechanical IA	1	1	1	1918-2306	26,841	27,670
Administrative Aid, Range A	0.7	1	1	1850-2222	26,261	27,499
Instructional Support Asst. IIIA	0.3	1	1	1757-2103	25,236	25,236
Clerical Assistant IVA	0.3	–	–	1627-1936	–	–
Instructional Support Asst. IIA	2	2.7	2.7	1547-1834	54,568	55,979
Clerical Assistant IIIA	1	1	1	1471-1742	17,967	18,739
Temporary Help	–	0.8	0.8	(568)	14,122	14,122
Clerical Assistant IIB	0.5	1	1	1338-1579	16,390	17,082
Clerical Assistant IIA	1.9	2.2	2.2	1269-1496	35,283	36,758
Student Assistant	3	1.3	1.3	(29,864)	13,906	13,906
Evening And Night Shift Differential	–	–	–	(110)	–	–
Television Services:						
Television Engineer	1	1	1	2910-3512	42,145	42,145
Media Production Specialist III	1	1	1	2416-2910	32,823	34,391
Administrator II- 12 Mo.	1	1	1	2083-4391	37,848	37,848
Temporary Help	2.1	–	–	(35,380)	–	–
Student Assistant	1.2	–	–	(11,895)	–	–
Computing Support:						
Staff Systems Analyst	0.4	–	–	3021-3647	–	–
Staff Systems Software Specialist	1	1	1	3021-3647	43,759	43,759
Instruct. Computing Consultant III	1	2	2	2924-3529	78,692	80,440
Associate Systems Analyst	1	1	1	2752-3319	39,826	39,826
Assoc. Systems Software Specialist	–	1	1	2752-3319	33,024	34,600
Administrator III- 12 Mo.	2.9	3	3	2500-5853	150,336	150,336

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Programmer II	2.4	4	4	2427-2924	117,974	123,590
Assistant Systems Analyst	–	1	1	2285-2752	27,413	28,720
Assist Systems Software Specialist	0.3	1	1	2285-2752	27,413	28,720
Administrative Assistant I	1	–	–	2151-2589	–	–
Equipment Technician,electronic IIA	2	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	31,320	31,320
Programmer I	0.6	1	1	2036-2449	24,429	25,582
Instruct. Computing Consultant I	1.8	2	2	2036-2449	49,434	51,765
Junior Staff Analyst	–	1	1	1794-2151	27,021	27,021
Senior Computer Operator, Range A	2.3	3	3	1719-2054	68,215	70,202
Clerical Assistant IVA	0.5	1	1	1627-1936	22,719	23,237
Senior Data Control Tech., Range A	0.5	–	–	1586-1883	–	–
Computer Operator, Range A	2.7	3	3	1515-1794	62,497	63,334
Clerical Assistant IIIA	0.5	–	–	1471-1742	–	–
Temporary Help	4.9	–	–	(80,835)	–	–
Power Keyboard Operator, Range A	1	1	1	1441-1705	20,105	20,458
Data Control Technician, Range A	2	2	2	1412-1669	38,959	39,771
Data Entry Operator, Range A	2	2	2	1285-1515	36,355	36,355
Administrator I- 12 Mo.	1	2	2	1250-2927	47,958	47,958
Student Assistant	1.4	2	2	(14,277)	21,394	21,394
Overtime	–	–	–	(2,272)	–	–
Evening And Night Shift Differential	–	–	–	(1,467)	–	–
Ancillary Support:						
Master Of Social Work:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	57,480	57,480
Administrative Aid, Range A	1	1	1	1850-2222	28,228	28,228
Student Writing Skills:						
Temporary Help	0.4	–	–	(6,040)	–	–
Student Assistant	0.3	–	–	(3,313)	–	–
Center For Government Studies:						
Assistant Professor-AY	–	3	3	2014-2422	64,360	82,639
Clerical Assistant IIB	–	1.5	1.5	1338-1579	24,586	25,623
Totals, Academic Support	177.4	173.7	173.7	$3,858,238	$4,411,010	$4,542,939
Student Service:						
Social And Cultural Development:						
Student Affairs Officer IV - 12 Mo	1	1	1	2799-3374	40,537	40,537
Administrator III- 12 Mo.	1	1	1	2500-5853	50,004	50,004
Counselor - AY - Associate Professor	–	1	1	2433-2931	20,964	26,138
Student Affairs Officer - 12 Mo.	1	0.4	0.4	2248-2706	10,786	11,298
Administrator II- 12 Mo.	–	0.4	0.4	2083-4391	11,992	11,992
Student Affairs Assistant II- 12 Mo	0.6	2	2	2072-2492	49,696	52,042
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.1	0.1	0.1	(1,687)	1,766	1,766
Clerical Assistant IIA	1	1.1	1.1	1269-1496	18,367	19,140
Student Assistant	2.8	–	–	(28,248)	–	–
Overtime	–	–	–	(89)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo	1	–	–	2799-3374	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	42,216	42,216
Student Affairs Officer IV - AY	0.8	–	–	2433-2931	–	–
Student Affairs Officer - 12 Mo.	3.7	2	2	2248-2706	59,441	60,722
Student Sces, Acad Related I- 12 Mo	–	2.5	2.5	2248-2706	78,785	81,004
Administrator II- 12 Mo.	–	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	26,837	28,104
Student Affairs Officer III - AY	0.1	–	–	1957-2353	–	–
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	2	2	2	1471-1742	41,812	41,812
Temporary Help	1.8	3	3	(30,209)	52,957	52,957
Clerical Assistant IIA	1.9	2	2	1269-1496	34,139	34,818
Student Assistant	5.1	6	6	(51,094)	64,182	64,182
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1	1.5	1.5	3501-4228	69,047	72,395
Counselor - AY - Professor	0.2	–	–	3039-3668	–	–
Student Affairs Officer V - AY	6	3.5	3.5	3039-3668	142,388	151,250
Student Sces, Acad Related III- AY	–	3.5	3.5	3039-3668	151,802	153,815
Superv Stdnt Affairs Off IV-12 Mo	–	–	–	2799-3374	–	–
Administrator III- 12 Mo.	1.8	2	2	2500-5853	97,548	97,548
Student Sces Professional III- 12 Mo	–	1	1	2258-2718	31,638	32,630
Student Affairs Officer - 12 Mo.	1	–	–	2248-2706	–	–
Administrator III- A.Y.	–	–	–	2161-5853	–	–
Administrator II- 12 Mo.	–	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	2072-2492	12,424	13,010
Student Affairs Asst II- 10 Mo Rn A	0.4	–	–	2072-2492	–	–
Student Sces Professional II- 10 Mo	–	0.5	0.5	2072-2492	10,842	11,352
Programmer I	–	1	1	2036-2449	24,429	25,582
Student Affairs Officer III - AY	0.6	1.8	1.8	1957-2353	42,289	44,269
Student Sces, Acad Related I- AY	–	0.5	0.5	1957-2353	14,123	14,123
Administrator II- A.Y.	1	1	1	1806-4391	37,848	37,848
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	8.8	0.1	0.1	(145,623)	1,766	1,766
Clerical Assistant IIA	1.6	1.8	1.8	1269-1496	30,383	30,900
Student Assistant	0.5	–	–	(5,245)	–	–

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Testing:				SALARY RANGE		
Student Affairs Officer V - AY	2.7	–	–	3039-3668	–	–
Student Sces, Acad Related III- AY	–	3	3	3039-3668	132,131	132,131
Administrator II- 12 Mo.	1	1	1	2083-4391	39,768	39,768
Student Affairs Assistant I - 12 Mo	1	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	–	1	1	1828-2191	26,287	26,287
Clerical Assistant IIIA	1	1	1	1471-1742	20,022	20,906
Clerical Assistant IIB	0.5	0.5	0.5	1338-1579	9,479	9,479
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	8,151	8,493
Student Assistant	2.5	–	–	(24,430)	–	–
Placement:						
Student Affairs Officer V - AY	1	2	2	3039-3668	80,528	82,280
Administrator III- 12 Mo.	1	1	1	2500-5853	47,568	47,568
Student Affairs Officer - 12 Mo.	0.2	1	1	2248-2706	26,965	28,246
Administrator II- 12 Mo.	–	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	3.9	4	4	2072-2492	115,184	116,742
Superv Stdnt Affairs Asst II -12 Mo.	1	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	29,900	29,900
Student Affairs Assistant I - 12 Mo	2	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	–	2	2	1828-2191	51,062	51,609
Clerical Assistant IVA	1	1	1	1627-1936	21,115	22,044
Clerical Assistant IIIB	–	–	–	1496-1772	–	–
Clerical Assistant IIIA	2	2	2	1471-1742	41,517	41,812
Temporary Help	0.3	0.1	0.1	(5,550)	1,766	1,766
Clerical Assistant IIA	2	2	2	1269-1496	32,836	34,216
Student Assistant	0.7	–	–	(7,058)	–	–
Financial Aid:						
Student Affairs Officer IV - 12 Mo	1	–	–	2799-3374	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	47,568	47,568
Student Affairs Officer - 12 Mo.	–	2	2	2248-2706	53,939	56,493
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	2248-2706	32,476	32,476
Assistant Administrative Analyst	1	–	–	2151-2589	–	–
Administrator II- 12 Mo.	–	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	3.4	5	5	2072-2492	141,794	144,255
Student Affairs Assistant I - 12 Mo	1	3	3	1828-2191	70,140	72,092
Stud. Pers Tech, Financial Aid, Rg A	1	4.1	4.1	1737-2074	89,557	92,395
Clerical Assistant IVA	1.6	2	2	1627-1936	41,670	43,523
Clerical Assistant IIIA	6.6	7	7	1471-1742	134,278	139,705
Secretary A	1	1	1	1471-1742	20,906	20,906
Temporary Help	0.9	–	–	(14,105)	–	–
Clerical Assistant IIB	1	1	1	1338-1579	17,620	18,373
Clerical Assistant IIA	1.5	1.5	1.5	1269-1496	26,920	26,920
Student Assistant	3.1	0.4	0.4	(30,589)	4,279	4,279
Overtime	–	–	–	(11,283)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	1.4	2	2	5026-6083	116,379	117,603
Physician I-12 Mo - Range A	1	1	1	4792-5772	69,260	69,260
Physician I-10 Mo - Range A	3.3	5.7	5.7	4792-5772	296,929	304,581
Administrator IV- 12 Mo.	0.8	1	1	2883-7317	68,628	68,628
Pharmacist - 10 Month Range A	0.7	0.1	0.1	2752-3319	2,752	2,883
Pharmacist - 12 Month	1	2	2	2752-3319	72,850	74,426
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Registered Nurse III-10 Month Rng A	1	1	1	2264-2726	27,233	27,233
Nurse Practitioner 10 Month Range A	3.8	5	5	2264-2726	129,261	130,854
Nurse Practitioner - 12 Month	1	1	1	2264-2726	32,680	32,680
Clinical Laboratory Technologist IA	2	2.5	2.5	2222-2554	74,618	75,246
Administrative Assistant I	1	–	–	2151-2589	–	–
Physical Therapist II	0.4	0.5	0.5	2151-2589	15,522	15,522
Administrator II- 12 Mo.	1	1	1	2083-4391	32,916	32,916
Registered Nurse II-10 Month Rng A	–	0.5	0.5	2064-2483	10,320	10,806
Health Educator	1	1	1	2054-2472	29,655	29,655
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100
Health Services Assistant, Range A	–	1	1	2008-2416	27,670	28,989
Registered Nurse I - 10 Month Rng A	0.4	1	1	1927-2317	19,288	20,171
Registered Nurse I - 12 Month	–	–	–	1927-2317	–	–
Medical Secretary, Range A	1	1	1	1669-1990	23,878	23,878
Clerical Assistant IIIB	–	–	–	1496-1772	–	–
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	4.8	1.5	1.5	(79,342)	26,478	26,478
Medical Transcriber, Range A	1	1	1	1429-1690	20,291	20,291
Clerical Assistant IIB	1	1	1	1338-1579	17,682	18,438
Laboratory Assistant IIA	1	1	1	1327-1566	18,792	18,792
Data Entry Operator, Range A	1	1	1	1285-1515	18,177	18,177
Clerical Assistant IIA	2.5	4.3	4.3	1269-1496	71,150	73,474
Clinical Aid IIA	1.5	3	3	1254-1477	49,923	51,332
Clinical Aid, Range A	1.6	2	2	1209-1423	31,216	32,521
Student Assistant	1.5	–	–	(15,360)	–	–
Housing Services:						
Administrator II- 12 Mo.	0.1	1	1	2083-4391	29,980	29,980
Temporary Help	0.1	–	–	(1,042)	–	–
Clerical Assistant IIA	–	1	1	1269-1496	15,545	16,192
Student Assistant	0.5	–	–	(4,996)	–	–

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Disabled Students:				SALARY RANGE		
Administrator II- 12 Mo.	0.5	1	1	2083-4391	32,916	32,916
Student Affairs Assistant II- 12 Mo	0.8	–	–	2072-2492	–	–
Student Affairs Asst II- 10 Mo Rn A	0.8	–	–	2072-2492	–	–
Student Sces Professional II- 10 Mo	–	0.8	0.8	2072-2492	18,688	18,688
Student Sces Professional II- 12 Mo	–	0.8	0.8	2072-2492	22,425	22,425
Student Affairs Officer III - AY	0.8	–	–	1957-2353	–	–
Student Sces, Acad Related I- AY	–	0.8	0.8	1957-2353	22,597	22,597
Student Affairs Asst I - 10 Mo Rn A	1	–	–	1828-2191	–	–
Student Sces Professional IB- 10 Mo	–	1	1	1828-2191	21,409	21,603
Temporary Help	2.4	2.4	2.4	(40,461)	42,365	42,365
Clerical Assistant IIB	0.8	1	1	1338-1579	16,730	17,434
Student Assistant	3.8	1	1	(37,712)	10,697	10,697
Totals, Student Service	151.5	156.2	156.2	$3,621,493	$4,322,387	$4,406,236
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	93,347	93,347
Administrator IV- 12 Mo.	6.8	7	7	2883-7317	427,920	427,920
Administrative Assistant II	–	2	2	2589-3122	73,286	74,922
Administrator III- 12 Mo.	2.1	2	2	2500-5853	83,418	83,418
Administrator III- A.Y.	0.8	–	–	2161-5853	–	–
Administrative Assistant I	–	1	1	2151-2589	27,658	28,966
Research Technician II	0.3	–	–	2151-2589	–	–
Administrator II- 12 Mo.	–	2	2	2083-4391	59,960	59,960
Executive Secretary, Range A	1	1	1	1892-2274	27,593	27,593
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Administrative Secretary, Range A	1.3	2	2	1734-2074	50,318	50,318
Public Affairs Assistant I	1	1	1	1719-2054	24,659	24,659
Clerical Assistant IVA	1.3	1	1	1627-1936	23,494	23,494
Senior Secretary A	2	2	2	1627-1936	42,760	43,605
Clerical Assistant IIIB	0.7	2	2	1496-1772	40,973	42,305
Clerical Assistant IIIA	1	–	–	1471-1742	–	–
Temporary Help	4.2	–	–	(69,436)	–	–
Clerical Assistant IIB	1	0.5	0.5	1338-1579	7,772	8,096
Student Assistant	1.9	–	–	(19,408)	–	–
Overtime	–	–	–	(2,141)	–	–
Financial Operations:						
Associate Systems Analyst	1	1	1	2752-3319	38,605	39,826
Administrator III- 12 Mo.	1	1	1	2500-5853	47,568	47,568
Programmer II	1	1	1	2427-2924	29,117	30,501
Accountant I	1	1	1	2151-2589	29,655	31,064
Assistant Budget Analyst	1.3	1	1	2151-2589	28,310	29,655
Administrator II- 12 Mo.	2.6	2	2	2083-4391	67,992	67,992
Programmer I	1	2	2	2036-2449	57,017	58,328
Payroll Personnel Trans Clerk IIIA	1	1	1	1850-2222	26,369	26,670
Student Affairs Assistant I - 12 Mo	1.3	2	2	1828-2191	43,851	45,804
Staff Services Tech IA - Budget	–	1.5	1.5	1818-2182	38,829	39,352
Junior Staff Analyst	0.5	0.5	0.5	1794-2151	13,511	13,511
Accounting Technician IIIA	2.3	3	3	1772-2122	70,318	72,364
Stud. Pers Tech, Financial Aid, Rg A	4	4	4	1737-2074	99,604	99,604
Supervising Account Clerk IA	1.8	2	2	1662-1981	47,525	47,525
Payroll Personnel Transact Clk IIA	4.5	5	5	1627-1936	114,163	115,668
Clerical Assistant IVA	2	2	2	1627-1936	43,248	44,580
Senior Data Control Tech., Range A	1	1	1	1586-1883	22,597	22,597
Senior Cashier Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Senior Account Clerk, Range A	6.4	7	7	1515-1794	138,517	142,386
Accounting Technician IIA	2	2	2	1515-1794	40,694	41,514
Secretary A	1	1	1	1471-1742	20,685	20,906
Temporary Help	3.3	–	–	(54,331)	–	–
Data Control Technician, Range A	–	–	–	1412-1669	–	–
Intermediate Account Clerk, Range A	–	0.2	0.2	1306-1541	3,198	3,333
Clerical Assistant IIA	3.5	3.5	3.5	1269-1496	61,206	62,145
Administrator I- 12 Mo.	1.6	2	2	1250-2927	54,288	54,288
Student Assistant	2.7	–	–	(27,057)	–	–
Overtime	–	–	–	(22,355)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	3501-4228	–	–
Student Affairs Officer IV - 12 Mo	–	2	2	2799-3374	74,150	75,757
Administrator III- 12 Mo.	3	3	3	2500-5853	144,384	144,384
Programmer II	–	1	1	2427-2924	29,117	30,501
Student Sces Professional III- 12 Mo	–	4	4	2258-2718	129,006	130,518
Student Affairs Officer - 12 Mo.	3	2	2	2248-2706	64,951	64,951
Student Affairs Assistant III	1	2	2	2210-2659	57,614	59,706
Superv Stdnt Affairs Asst III	3	–	–	2210-2659	–	–
Administrator II- 12 Mo.	–	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	5	3	3	2072-2492	85,373	88,012
Student Sces Professional II- 12 Mo	–	2	2	2072-2492	58,434	58,890
Programmer I	1	–	–	2036-2449	–	–
Student Affairs Assistant I - 12 Mo	1	1	1	1828-2191	26,287	26,287
Evaluation Technician I	11.1	14	14	1737-2074	337,213	340,606
Clerical Assistant IVA	2	2	2	1627-1936	45,437	46,475
Secretary B	1	1	1	1496-1772	21,265	21,265
Micrographics Technician, Range A	1.6	2	2	1496-1772	42,529	42,529
Clerical Assistant IIIA	6.4	9.1	9.1	1471-1742	172,830	177,600

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	3.1	1	1	(50,947)	17,652	17,652
Data Control Technician, Range A	0.1	1	1	1412-1669	18,156	18,937
Clerical Assistant IIA	19.6	21.5	21.5	1269-1496	369,911	376,329
Administrator I- 12 Mo.	1	1	1	1250-2927	22,560	22,560
Student Assistant	5.6	–	–	(56,271)	–	–
Overtime	–	–	–	(8,438)	–	–
Student Affirmative Action:						
Superv Stdnt Affairs Off IV-12 Mo	1	1	1	2799-3374	38,676	40,537
Administrator II- 12 Mo.	–	–	–	2083-4391	–	–
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	3.8	–	–	(63,504)	–	–
Student Assistant	2.9	–	–	(28,996)	–	–
Employee Personnel And Records:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	58,044	58,044
Administrator II- 12 Mo.	4	3	3	2083-4391	113,544	113,544
Personnel Assistant	0.3	–	–	1794-2151	–	–
Clerical Assistant IVA	1	1	1	1627-1936	21,576	22,546
Senior Secretary A	0.9	1	1	1627-1936	23,494	23,494
Temporary Help	0.1	–	–	(1,000)	–	–
Clerical Assistant IIA	1	1	1	1269-1496	16,081	16,755
Administrator I- 12 Mo.	2	2	2	1250-2927	55,512	55,512
Student Assistant	0.3	–	–	(2,952)	–	–
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	1	1	1	2225-2441	29,286	29,286
Assistant Administrative Analyst	1.3	1	1	2151-2589	30,105	31,536
Administrator II- 12 Mo.	1	1	1	2083-4391	29,980	29,980
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Procurement Assistant, Range A	1	1	1	1962-2360	28,310	28,310
Property Clerk IIA	1	1	1	1734-2074	22,294	23,320
Purchasing Agent, Range A	4.1	4	4	1655-1972	91,265	92,149
Reproduction Processes Asst, Range A	2.4	–	–	1541-1826	–	–
Mail Services Supervisor IA	1	1	1	1528-1810	21,726	21,726
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Clerical Assistant IIIA	2	2	2	1471-1742	41,812	41,812
Warehouse Worker, Range A	2	2	2	1471-1742	41,812	41,812
Temporary Help	0.4	1.1	1.1	(6,525)	19,418	19,418
Mail Clerk, Range A	3.9	4	4	1336-1614	74,974	75,691
Clerical Assistant IIB	2	2	2	1338-1579	37,918	37,918
Inventory Clerk, Range A	1	1	1	1317-1553	18,135	18,639
Clerical Assistant IIA	2.3	2.5	2.5	1269-1496	45,269	45,529
Administrator I- 12 Mo.	4	4	4	1250-2927	105,180	105,180
Student Assistant	2.5	0.3	0.3	(25,348)	3,209	3,209
Overtime	–	–	–	(3,813)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	43,068	43,068
Supervising Public Safety Officer I	4	4	4	2357-2839	136,252	136,252
Public Safety Investigator	2	2	2	2250-2709	65,033	65,033
Public Safety Officer	6.6	7	7	2149-2586	209,398	213,454
Administrator II- 12 Mo.	1	1	1	2083-4391	35,652	35,652
Public Safety Dispatch,typing,rng A	2.8	3	3	1496-1772	59,462	61,115
Student Assistant	1.1	–	–	(10,749)	–	–
Overtime	–	–	–	(19,009)	–	–
Evening And Night Shift Differential	–	–	–	(4,550)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-5853	50,004	50,004
Planner-estimator-scheduler	0.9	1	1	2151-2589	26,928	28,203
Administrator II- 12 Mo.	1	1	1	2083-4391	40,572	40,572
Temporary Help-Plant Operations	0.6	0.4	0.4	(11,965)	8,742	8,742
Drafting Technician IA	0.8	1	1	1757-2103	21,777	22,767
Senior Secretary A	1	1	1	1627-1936	21,115	22,044
Senior Account Clerk, Range A	1	1	1	1515-1794	19,699	20,553
Clerical Assistant IIIB	1	1	1	1496-1772	19,321	20,157
Stock Clerk, Range A	1	1	1	1471-1676	20,112	20,112
Student Assistant	3.9	–	–	(38,864)	–	–
Overtime	–	–	–	(20,753)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	1	1	1	2194-2521	30,254	30,254
Building Service Engineer	10.2	10	10	2086-2396	285,674	287,288
Administrator II- 12 Mo.	1	1	1	2083-4391	34,596	34,596
Programmer I	0.5	1	1	2036-2449	25,005	26,184
Overtime	–	–	–	(959)	–	–
Evening And Night Shift Differential	–	–	–	(1,161)	–	–
Building Maintenance:						
Administrative Assistant II	1	–	–	2589-3122	–	–
Supervising Electrician	1	1	1	2396-2629	31,554	31,554
Supervising Plumber	1	1	1	2396-2629	31,554	31,554
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Materials Fabrication Specialist	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Electrician I	4.7	5	5	2184-2396	139,710	142,236
Plumber I	2	2	2	2184-2396	56,851	57,501

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Maintenance Mechanic	–	1	1	2184-2396	28,750	28,750
Carpenter I	1.7	2	2	2086-2287	53,467	54,695
Painter I	4	4	4	2086-2287	107,742	109,802
Locksmith I	1	1	1	2086-2287	27,451	27,451
Building Service Engineer	2	2	2	2086-2396	57,393	57,501
Administrator II- 12 Mo.	1	1	1	2083-4391	32,916	32,916
Skilled Labor	–	0.1	0.1	1821-1992	2,187	2,285
Building Maintenance Worker	4.2	5.3	5.3	1821-1992	123,137	125,498
Temporary Help-Plant Operations	0.5	0.7	0.7	(9,641)	15,299	15,299
Overtime	–	–	–	(2,712)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4391	27,528	27,528
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Temporary Help-Plant Operations	–	0.2	0.2	21852- YR.	4,371	4,371
Automotive Equipment Operator IA	2.9	3	3	1779-1945	70,019	70,019
Lead Groundsworker, Range A	2	2	2	1719-2054	49,318	49,318
Tree Trimmer IIA	1	1	1	1719-2054	23,457	24,566
Irrigation Specialist	0.9	1	1	1648-1962	22,174	23,195
Pest Control-spray Spec., Range A	1	1	1	1648-1962	23,545	23,545
Gardener, Range A	1	1	1	1648-1962	22,254	23,282
Groundsworker, Range A	10.7	11.4	11.4	1515-1719	229,539	232,535
Clerical Assistant IIA	0.8	0.5	0.5	1269-1496	8,068	8,407
Administrator I- 12 Mo.	1	1	1	1250-2927	22,560	22,560
Student Assistant	–	2	2	3.35-6.80	21,394	21,394
Custodial Services:						
Drafting Technician IIA	1	1	1	2103-2530	29,789	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	31,632	31,632
Temporary Help-Plant Operations	0.4	1.6	1.6	(7,883)	34,970	34,970
Laborer, Range A	3	3	3	1515-1648	59,297	59,297
WINdow Cleaner, Range A	1	1	1	1484-1757	21,085	21,085
Lead Custodian, Range A	5.9	6	6	1383-1634	117,673	117,673
Custodian, Range A	63.7	68.3	68.3	1285-1515	1,223,128	1,230,049
Clerical Assistant IIA	0.8	1.5	1.5	1269-1496	23,613	24,598
Administrator I- 12 Mo.	7	7	7	1250-2927	154,962	154,962
Overtime	–	–	–	(197)	–	–
Evening And Night Shift Differential	–	–	–	(3,518)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	69,563	69,563
Management Comp. Adjustment -New	–	–	–	–	–	123,278
Management Comp. Adjust -Continuing	–	–	–	–	375,701	375,701
Evening And Night Shift Differential	–	–	–	–	10,464	10,464
Non-Faculty Reclass - New	–	–	–	–	–	63,817
Non-Faculty Reclass - Continuing	–	–	–	–	62,834	144,519
Management Reclass- New	–	–	–	–	–	15,020
Management Reclass- Continuing	–	–	–	–	14,939	34,360
Community Relations:						
Student Affairs Officer V - 12 Mo	1	1	1	3501-4228	48,038	50,373
Administrator IV- 12 Mo.	0.7	0.7	0.7	2883-7317	35,700	35,700
Administrator III- 12 Mo.	–	–	–	2500-5853	–	–
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Clerical Assistant IIIA	–	0.5	0.5	1471-1742	10,343	10,453
Temporary Help	0.5	–	–	(8,994)	–	–
Student Assistant	0.7	–	–	(6,696)	–	–
Overtime	–	–	–	(274)	–	–
Totals, Institutional Support	382.4	376.9	376.9	$8,678,092	$9,806,846	$10,210,075
Independent Operations:						
Institutional Operations:						
Administrator IV- 12 Mo.	0.3	–	–	2883-7317	–	–
Administrator III- 12 Mo.	0.8	1	1	2500-5853	41,540	41,540
Student Affairs Officer - 12 Mo.	0.1	–	–	2248-2706	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.9	–	–	2248-2706	–	–
Maintenance Mechanic	1	–	–	2184-2396	–	–
Supervising Asst Admin Analyst	1	–	–	2151-2589	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	31,008	31,008
Student Affairs Assistant II- 12 Mo	0.1	–	–	2072-2492	–	–
Equipment Tech.Electro-Mechanical IA	1.8	2	2	1918-2306	51,572	52,810
Student Affairs Assistant I - 12 Mo	0.9	–	–	1828-2191	–	–
Student Affairs Asst I - 10 Mo Rn A	0.9	–	–	1828-2191	–	–
Accounting Technician IIIA	0.2	–	–	1772-2122	–	–
Reproduction Processes Asst, Range A	1	1	1	1541-1826	21,885	21,885
Senior Cashier Clerk, Range A	0.9	4	4	1515-1794	73,165	76,306
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Graphics Spec. IA	0.9	–	–	1496-1772	–	–
Clerical Assistant IIIA	3	3	3	1471-1742	58,231	59,500
Secretary A	1	–	–	1471-1742	–	–
Temporary Help	26.5	0.9	0.9	(437,438)	15,887	15,887
Duplicating Machine Oper IIA-Offset	1	1	1	1429-1690	18,640	19,431
Data Control Technician, Range A	–	0.5	0.5	1412-1669	8,647	9,015
Payroll Personnel Transact Clk IA	–	–	–	1400-1655	–	–
Lead Custodian, Range A	1	–	–	1383-1634	–	–
Mail Clerk, Range A	0.6	–	–	1336-1614	–	–
Clerical Assistant IIB	–	1	1	1338-1579	15,545	16,192
Intermediate Account Clerk, Range A	0.7	3	3	1306-1541	47,980	49,997

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Custodian, Range A	4	–	–	1285-1515	–	–
Clerical Assistant IIA	2.8	3.5	3.5	1269-1496	56,922	59,308
Administrator I- 12 Mo.	1	–	–	1250-2927	–	–
Graduate Assistant	1	–	–	(5,720)	–	–
Student Assistant	34.6	–	–	(344,958)	–	–
Overtime	–	–	–	(35,687)	–	–
Management Comp. Adjustment -New	–	–	–	–	–	3,712
Management Comp. Adjust -Continuing	–	–	–	–	5,369	5,369
Evening And Night Shift Differential	–	–	–	(2,372)	–	–
Totals, Independent Operations	90	22.9	22.9	$1,396,557	$467,656	$483,225
Totals, General Fund	2214.9	2010.3	2010.3	$59,593,979	$64,869,377	$67,795,081
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Affairs Officer IV - 12 Mo	–	–	–	2799-3374	–	–
Administrator III- 12 Mo.	0.2	0.2	0.2	2500-5853	10,001	10,001
Administrator II- 12 Mo.	1.9	2	2	2083-4391	71,052	71,052
Student Affairs Assistant II- 12 Mo	0.8	–	–	2072-2492	–	–
Student Affairs Assistant I - 12 Mo	0.3	2	2	1828-2191	43,851	45,804
Head Resident IA	–	1	1	1459-1727	17,511	18,254
Clerical Assistant IIA	0.8	2	2	1269-1496	31,626	32,947
Student Assistant	4.8	6.5	6.5	(47,513)	69,531	69,531
Resident Assistant	15.2	–	–	(61,188)	–	–
Totals, Student Service	24	13.7	13.7	$227,505	$243,572	$247,589
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	1	2	2	1515-1794	39,711	40,492
Senior Account Clerk, Range A	1	1	1	1515-1794	20,624	21,534
Data Control Technician, Range A	–	0.5	0.5	1412-1669	8,647	9,015
Intermediate Account Clerk, Range A	–	–	–	1306-1541	–	–
Logistical Services:						
Senior Account Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Clerical Assistant IIIA	–	–	–	1471-1742	–	–
Clerical Assistant IIA	0.6	1	1	1269-1496	15,545	16,192
Administrator I- 12 Mo.	1	1	1	1250-2927	29,508	29,508
Student Assistant	0.2	–	–	(1,578)	–	–
Physical Plant Operations:						
Maintenance Mechanic	2	3	3	2184-2396	83,715	84,952
Building Service Engineer	1	1	1	2086-2396	28,750	28,750
Administrator II- 12 Mo.	0.9	1	1	2083-4391	30,096	30,096
Building Maintenance Worker	–	1	1	1821-1992	21,856	22,837
Temporary Help-Plant Operations	0.2	–	–	(4,742)	–	–
Lead Groundsworker, Range A	–	1	1	1719-2054	20,624	21,534
Groundsworker, Range A	0.8	2.5	2.5	1515-1719	45,769	47,733
Lead Custodian, Range A	1	1	1	1383-1634	19,612	19,612
Custodian, Range A	9.6	11	11	1285-1515	190,950	194,986
Student Assistant	3.7	7	7	(36,602)	74,879	74,879
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	2,621
Management Comp. Adjust -Continuing	–	–	–	–	13,049	13,049
Totals, Institutional Support	24	35	35	$433,792	$664,869	$679,324
Totals, Dormitory Revenue Fund-Housing	48	48.7	48.7	$661,297	$908,441	$926,913
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	2	2	2	1515-1794	43,067	43,067
Data Control Technician, Range A	–	–	–	1412-1669	–	–
Data Entry Operator, Range A	0.3	0.5	0.5	1285-1515	8,054	8,395
Logistical Services:						
Clerical Assistant IVA	1	1	1	1627-1936	21,888	22,891
Parking Officer, Range A	6.8	7	7	1521-1802	147,720	149,439
Public Safety Dispatch,typing,rng A	1	–	–	1496-1772	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	29,508	29,508
Student Assistant	1	–	–	(10,159)	–	–
Overtime	–	–	–	(2,317)	–	–
Evening And Night Shift Differential	–	–	–	(658)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	–	0.7	0.7	21852- YR.	15,299	15,299
Automotive Equipment Operator IA	1	1	1	1779-1945	23,340	23,340
Groundsworker, Range A	–	–	–	1515-1719	–	–
Student Assistant	0.8	0.8	0.8	(7,811)	8,558	8,558
Faculty And Staff Services:						
Overtime	–	–	–	–	804	804
Management Comp. Adjustment -New	–	–	–	–	–	738
Management Comp. Adjust -Continuing	–	–	–	–	2,955	2,955
Totals, Institutional Support	14.9	14	14	$285,701	$301,193	$304,994
Totals, Dormitory Revenue Fund-Parking	14.9	14	14	$285,701	$301,193	$304,994

6610 CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Temporary Help	0.2	–	–	(2,830)	–	–
Student Assistant	4	1	1	(40,006)	10,697	10,697
Summer Session Faculty Overload	–	–	–	–	714,235	714,235
Summer Session Faculty	11.3	4.6	4.6	(723,863)	91,875	91,875
Extension Instruction:						
Temporary Help	0.1	1	1	(960)	17,652	17,652
Student Assistant	0.9	–	–	(8,692)	–	–
Extension Faculty Overload	–	–	–	–	68,013	68,013
Extension Faculty	10.7	7.7	7.7	(221,897)	120,823	120,823
Totals, Instruction	27.2	14.3	14.3	$998,248	$1,023,295	$1,023,295
Academic Support:						
Computing Support:						
Temporary Help	0.8	0.4	0.4	(13,505)	7,060	7,060
Totals, Academic Support	0.8	0.4	0.4	$13,505	$7,060	$7,060
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	0.9	1	1	2883-7317	54,550	54,550
Extended Education Specialist- IIA	1	1	1	2574-3102	34,781	36,451
Extended Education Specialist- IA	1	2	2	2163-2602	55,146	57,756
Administrative Aid, Range A	0.8	1	1	1850-2222	23,240	24,326
Clerical Assistant IVA	1	2	2	1627-1936	42,760	43,605
Clerical Assistant IIIA	0.4	2	2	1471-1742	37,196	38,798
Temporary Help	1.3	1.6	1.6	(21,409)	28,244	28,244
Clerical Assistant IIA	2.4	1	1	1269-1496	16,247	16,928
Student Assistant	3.6	0.5	0.5	(36,048)	5,349	5,349
Overtime	–	–	–	(1,924)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	1,456
Management Comp. Adjust -Continuing	–	–	–	–	6,551	6,551
Totals, Institutional Support	12.4	12.1	12.1	$253,940	$304,064	$314,014
Totals, Continuing Education Revenue Fund	40.4	26.8	26.8	$1,265,693	$1,334,419	$1,344,369
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2318.2	2099.8	2099.8	$61,806,670	$67,413,430	$70,371,357

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	2.3	0.3	0.3	3689-4456	13,673	14,074
Coordinator-Teacher Education-AY	–	0.6	0.6	1557-3866	17,568	18,944
Department Chair, 12 Mo- Assoc Prof	0.3	1.2	1.2	2917-3519	51,545	54,266
Administrator IV- 12 Mo.	5.1	10	10	2883-7317	520,928	520,928
Dept Chair Desig Disc AY- Associate	0.2	2	2	2815-3392	89,437	95,048
Department Chair, AY- Assoc Prof	2.5	7.9	7.9	2536-3056	331,559	350,115
Administrator III- 12 Mo.	3.8	4.5	4.5	2500-5853	206,360	206,360
Equip.Tech.Electro-Mechanical III	1	1	1	2306-2778	33,332	33,332
Admin Operations Analyst IIA	0.3	2	2	2253-2713	56,881	59,574
Administrator III- A.Y.	0.1	–	–	2161-5853	–	–
Administrative Assistant I	0.6	–	–	2151-2589	–	–
Instructional Support Tech. IIA	2	2	2	2103-2530	57,408	58,689
Stage Technician IIA	1	1	1	2103-2530	30,360	30,360
Piano Technician IIA	0.5	0.5	0.5	2103-2530	15,180	15,180
Equip.Tech.Electro-Mechanical IIA	1	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	2.6	2.5	2.5	2103-2530	71,668	74,218
Administrator II- 10 Mo.	0.2	0.5	0.5	2083-4391	15,978	15,978
Student Affairs Assistant II- 12 Mo	1.4	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.6	2	2	2072-2492	59,800	59,800
Instructional Support Tech. IA	1	1	1	1918-2306	27,670	27,670
Costume Technician IIA	1	1	1	1918-2306	26,228	27,463
Admin Operations Analyst IA	0.6	6	6	1901-2285	162,881	164,970
Credential Analyst	1	1	1	1881-2258	27,110	27,110
Administrative Aid, Range A	6.3	–	–	1850-2222	–	–
Junior Staff Analyst	0.8	–	–	1794-2151	–	–
Instructional Support Asst. IIIA	1	3.5	3.5	1757-2103	69,163	79,870
Equipment Maintenance Assistant IA	0.5	0.5	0.5	1757-2103	11,644	12,191
Evaluation Technician I	1	1	1	1737-2074	23,614	24,716
Slide Curator IA	0.5	0.5	0.5	1734-2074	12,445	12,445
Clerical Assistant IVA	1	1	1	1627-1936	20,592	21,498
Senior Secretary A	2.8	3	3	1627-1936	66,324	67,174

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Athletic Equipment Attendant IIA	1.7	2	2	1547-1834	42,872	43,785
Instructional Support Asst. IIA	0.9	4.8	4.8	1547-1834	94,266	96,885
Depart Secretary IIA, Stenography	4.7	5	5	1502-1779	104,446	105,285
Depart Secretary IIA, Dictating	4.9	5	5	1502-1779	99,599	102,049
Clerical Assistant IIIB	1.3	2	2	1496-1772	40,182	40,998
Secretary B	3.1	3	3	1496-1772	58,964	60,591
Clerical Assistant IIIA	4.1	5.5	5.5	1471-1742	103,988	108,421
Secretary A	1.2	2	2	1471-1742	37,459	39,078
Temporary Help	5	–	–	(83,390)	–	–
Depart Secretary IA, Stenography	3.9	4	4	1394-1648	78,554	78,756
Depart Secretary IA, Dictating	3	3.5	3.5	1388-1641	63,828	65,702
Clerical Assistant IIB	0.9	9	9	1338-1579	125,958	153,585
Clerical Assistant IIA	5.7	8.6	8.6	1269-1496	136,502	141,822
Student Assistant	5.2	1	1	(51,545)	10,697	10,697
Overtime	–	–	–	(716)	–	–
Department Chair Stipend	–	–	–	–	34,080	34,080
Evening And Night Shift Differential	–	–	–	(273)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc AY- Prof	–	2.6	2.6	3460-4175	127,371	132,604
Lecturer - AY - D	1.1	1	1	3204-3866	45,071	46,395
Professor - AY	81.6	76	76	3204-3866	3,291,417	3,467,331
Part Time Faculty-AY	22.9	–	–	(551,467)	–	–
Inst Faculty Desig Disc AY- Assoc	–	9.7	9.7	2815-3392	362,541	382,903
Instr Faculty- Extra Qtr- Qsyro	5.2	–	–	(145,097)	–	–
Lecturer - AY - C	1.2	1	1	2536-3056	32,208	34,736
Associate Professor-AY	43.4	34.4	34.4	2536-3056	1,179,430	1,234,669
Inst Faculty Desig Disc AY- Assist	–	6	6	2457-2955	206,689	212,759
Lecturer - AY - B	32.9	37.4	37.4	2014-2422	1,009,274	1,070,597
Assistant Professor-AY	48	103.2	103.2	2014-2422	2,503,936	2,904,797
Lecturer - AY - A	3.4	4	4	1843-2008	97,859	104,224
Graduate Assistant	14.1	–	–	(77,626)	–	–
Sabbatical Leave Replacement	3.1	3.5	3.5	(75,822)	90,104	92,750
Sabbatical Leave Difference In Pay	4.3	–	–	(103,323)	–	–
Faculty Development Leaves	0.7	–	–	(16,163)	–	–
Outstanding Performance Award	–	–	–	(27,500)	97,500	97,500
Faculty Promotions - New	–	–	–	–	–	26,298
Faculty Promotions - Continuing	–	–	–	–	24,548	58,120
Totals, Instruction	350.5	391.7	391.7	$9,919,880	$12,149,051	$13,049,750
Academic Support:						
Libraries:						
Supervising Librarian-12mo	2.8	3	3	3689-4456	132,797	143,309
Librarian-12 Month	0.8	–	–	3689-4456	–	–
Superv Assoc. Librarian-12 Month	0.2	–	–	2917-3519	–	–
Associate Librarian-12 Month	0.3	1	1	2917-3519	41,018	42,222
Administrator III- 12 Mo.	2	2	2	2500-5853	99,324	99,324
Programmer II	1	–	–	2427-2924	–	–
Senior Assistant Librarian-12 Month	2	3.6	3.6	2313-2784	110,081	115,512
Library Assistant IIIA	5.3	7	7	1892-2274	187,439	189,416
Library Assistant IIA	5.3	6	6	1742-2084	148,048	149,253
Clerical Assistant IVA	1	1	1	1627-1936	21,040	21,966
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Library Assistant IA	2.9	3	3	1541-1826	65,655	65,655
Clerical Assistant IIIA	0.6	–	–	1471-1742	–	–
Stock Clerk, Range A	1	1	1	1471-1676	20,112	20,112
Temporary Help	4	2.6	2.6	(65,898)	45,896	45,896
Clerical Assistant IIA	–	0.8	0.8	1269-1496	12,436	12,953
Student Assistant	6.5	5.3	5.3	(65,140)	56,694	56,694
Evening And Night Shift Differential	–	–	–	(480)	–	–
Audio-Visual Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	47,568	47,568
Assist Systems Software Specialist	–	1	1	2285-2752	29,965	31,393
Graphic Artist II	–	0.3	0.3	2192-2639	7,890	8,262
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Media Production Specialist II	0.9	–	–	2103-2530	–	–
Photographer I	0.1	1	1	1910-2296	27,541	27,541
Instructional Support Asst. IIIA	1	1	1	1757-2103	24,096	25,236
Temporary Help	–	1.3	1.3	17652- YR.	22,948	22,948
Clerical Assistant IIA	–	0.1	0.1	1269-1496	1,554	1,619
Student Assistant	2	0.6	0.6	(20,342)	6,418	6,418
Television Services:						
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Student Assistant	–	0.5	0.5	3.35-6.80	5,349	5,349
Computing Support:						
Programmer III	0.4	–	–	2924-3529	–	–
Instruct. Computing Consultant III	1	1	1	2924-3529	42,337	42,337
Administrator III- 12 Mo.	1	1	1	2500-5853	52,548	52,548
Programmer II	2.6	3	3	2427-2924	104,859	105,260
Assist Systems Software Specialist	0.9	–	–	2285-2752	–	–
Equipment Technician,electronic IIA	0.5	0.5	0.5	2103-2530	15,180	15,180
Programmer I	1	1	1	2036-2449	25,883	27,103
Instruct. Computing Consultant I	1	1	1	2036-2449	29,386	29,386
Admin Operations Analyst IA	0.3	1	1	1901-2285	25,390	26,588
Senior Data Control Tech., Range A	0.7	–	–	1586-1883	–	–

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Computer Operator, Range A	1	1	1	1515-1794	20,481	21,382
Temporary Help	0.2	1	1	(3,997)	17,652	17,652
Data Entry Operator, Range A	2	2	2	1285-1515	34,738	35,436
Clerical Assistant IIA	0.5	1	1	1269-1496	17,400	17,947
Administrator I- 12 Mo.	1	1	1	1250-2927	23,472	23,472
Student Assistant	1.3	–	–	(12,995)	–	–
Ancillary Support:						
Student Writing Skills:						
Graduate Assistant	5.6	–	–	(30,956)	–	–
Totals, Academic Support	64.7	60.6	60.6	$1,424,242	$1,610,124	$1,639,866
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	1	1	3501-4228	42,016	44,044
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	2248-2706	–	–
Student Affairs Assistant II- 12 Mo	0.7	1.5	1.5	2072-2492	37,272	39,031
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	29,900	29,900
Student Affairs Assistant I - 12 Mo	0.7	–	–	1828-2191	–	–
Student Sces Professional IA- 12 Mo	0.4	–	–	1690-1842	–	–
Clerical Assistant IIIA	0.9	1	1	1471-1742	18,282	19,070
Temporary Help	1.5	–	–	(24,005)	–	–
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Administrator I- 12 Mo.	0.3	–	–	1250-2927	–	–
Student Assistant	5.3	–	–	(52,529)	–	–
Supplementary Educational Serv.-Eop:						
Superv Stdnt Affairs Off IV-12 Mo	0.7	–	–	2799-3374	–	–
Administrator III- 12 Mo.	–	1	1	2500-5853	47,100	47,100
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	26,965	28,246
Administrator II- 12 Mo.	1.3	1	1	2083-4391	38,604	38,604
Student Affairs Asst II- 10 Mo Rn A	1	–	–	2072-2492	–	–
Student Sces Professional II- 10 Mo	–	2	2	2072-2492	49,834	49,834
Student Sces Professional II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Affairs Assistant I - 12 Mo	0.7	–	–	1828-2191	–	–
Student Sces Professional IA- 12 Mo	0.4	1	1	1690-1842	26,287	26,287
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	1.2	2	2	(19,711)	35,304	35,304
Clerical Assistant IIA	1	1.1	1.1	1269-1496	18,079	18,836
Student Assistant	2.1	0.6	0.6	(20,580)	6,418	6,418
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related III- 12mo	0.3	–	–	3501-4228	–	–
Student Affairs Officer V - AY	0.5	–	–	3039-3668	–	–
Student Sces, Acad Related III- AY	0.3	–	–	3039-3668	–	–
Administrator III- 12 Mo.	0.7	1	1	2500-5853	41,540	41,540
Student Affairs Officer IV - AY	0.2	1	1	2433-2931	35,220	35,220
Student Affairs Officer - 12 Mo.	0.4	–	–	2248-2706	–	–
Administrator II- 12 Mo.	–	1	1	2083-4391	25,248	26,448
Student Affairs Officer III - AY	0.7	–	–	1957-2353	–	–
Student Sces, Acad Related I- AY	0.3	1	1	1957-2353	28,246	28,246
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.6	2.5	2.5	(10,436)	44,130	44,130
Clerical Assistant IIA	–	0.3	0.3	1269-1496	4,664	4,857
Student Assistant	0.1	–	–	(506)	–	–
Overtime	–	–	–	(1,457)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	0.7	1	1	3501-4228	50,765	50,765
Student Sces, Acad Related III- 12mo	0.3	–	–	3501-4228	–	–
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Clerical Assistant IIA	–	0.2	0.2	1269-1496	3,109	3,239
Placement:						
Superv Stdnt Affairs Off IV-12 Mo	0.7	–	–	2799-3374	–	–
Administrator II- 12 Mo.	0.3	1	1	2083-4391	38,604	38,604
Student Affairs Assistant II- 12 Mo	1.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.7	2	2	2072-2492	54,913	57,043
Student Affairs Assistant I - 12 Mo	–	1	1	1828-2191	21,926	22,902
Secretary A	–	1	1	1471-1742	17,652	18,408
Temporary Help	0.8	0.5	0.5	(14,044)	8,826	8,826
Clerical Assistant IIA	2	1	1	1269-1496	17,044	17,764
Student Assistant	1.9	–	–	(19,331)	–	–
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-5853	50,004	50,004
Administrator II- 12 Mo.	1	2	2	2083-4391	67,072	67,072
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	29,900	29,900
Student Affairs Assistant I - 12 Mo	–	1.2	1.2	1828-2191	26,311	27,483
Stud. Pers Tech, Financial Aid, Rg A	2.8	3	3	1737-2074	69,501	72,115
Temporary Help	0.1	0.8	0.8	(1,791)	14,122	14,122
Power Keyboard Operator, Range A	0.9	1	1	1441-1705	17,780	18,536
Clerical Assistant IIA	0.9	0.3	0.3	1269-1496	4,664	4,857
Student Assistant	0.5	0.5	0.5	(5,261)	5,349	5,349

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Student Support:						
Health Services:				SALARY RANGE		
Physician I-10 Mo - Range A	0.8	1	1	4792-5772	56,746	57,717
Administrator IV- 12 Mo.	0.8	1	1	2883-7317	68,064	68,064
Pharmacist - 12 Month	0.9	1	1	2752-3319	39,826	39,826
Clinical Lab. Technologist IIA	–	1	1	2328-2803	27,926	29,258
Nurse Practitioner - 12 Month	0.9	1	1	2264-2726	32,680	32,680
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Health Services Assistant, Range A	0.2	1	1	2008-2416	24,864	26,038
Registered Nurse I - 10 Month Rng A	1	2	2	1927-2317	42,443	43,325
Registered Nurse I - 12 Month	–	0.5	0.5	1927-2317	11,573	12,103
Medical Secretary, Range A	0.5	–	–	1669-1990	–	–
Temporary Help	0.5	2.3	2.3	(7,458)	40,600	40,600
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Clerical Assistant IIA	–	0.2	0.2	1269-1496	3,109	3,239
Clinical Aid, Range A	–	0.4	0.4	1209-1423	5,924	6,167
Student Assistant	0.3	0.3	0.3	(2,848)	3,209	3,209
Housing Services:						
Superv Stdnt Affairs Off IV-12 Mo	0.7	–	–	2799-3374	–	–
Administrator II- 12 Mo.	0.3	1	1	2083-4391	36,732	36,732
Clerical Assistant IIIB	0.4	1	1	1496-1772	20,742	21,265
Temporary Help	0.7	–	–	(11,788)	–	–
Clerical Assistant IIB	0.6	–	–	1338-1579	–	–
Student Assistant	0.3	–	–	(2,871)	–	–
Disabled Students:						
Student Affairs Officer IV - 12 Mo	0.7	–	–	2799-3374	–	–
Administrator II- 12 Mo.	0.3	1	1	2083-4391	36,732	36,732
Clerical Assistant IIIB	0.4	1	1	1496-1772	20,742	21,265
Temporary Help	2.3	1.8	1.8	(37,332)	31,773	31,773
Clerical Assistant IIB	0.6	–	–	1338-1579	–	–
Student Assistant	1	1.1	1.1	(10,298)	11,767	11,767
Overtime	–	–	–	(133)	–	–
Totals, Student Service	60.1	64.1	64.1	$1,387,363	$1,699,078	$1,722,839
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	89,392	89,392
Administrator IV- 12 Mo.	3.8	4	4	2883-7317	224,940	224,940
Administrative Assistant II	0.6	–	–	2589-3122	–	–
Administrator III- 12 Mo.	1.5	1.5	1.5	2500-5853	73,044	73,044
Admin Operations Analyst IIA	0.1	1	1	2253-2713	32,519	32,519
Administrator II- 12 Mo.	1	–	–	2083-4391	–	–
Admin Operations Analyst IA	–	2	2	1901-2285	54,203	54,820
Staff Services Tech IA - Budget	1	–	–	1818-2182	–	–
Administrative Secretary, Range A	3.3	4	4	1734-2074	97,446	97,446
Public Affairs Assistant I	–	1	1	1719-2054	20,624	21,534
Senior Secretary A	1.7	1	1	1627-1936	23,494	23,494
Secretary B	1	1	1	1496-1772	21,495	21,495
Clerical Assistant IIIA	1.6	1.5	1.5	1471-1742	30,991	31,359
Temporary Help	1.5	–	–	(25,548)	–	–
Clerical Assistant IIA	–	0.8	0.8	1269-1496	12,811	13,348
Administrator I- 12 Mo.	1	1	1	1250-2927	28,932	28,932
Student Assistant	0.2	–	–	(1,537)	–	–
Financial Operations:						
Administrator II- 12 Mo.	1	1	1	2083-4391	39,384	39,384
Admin Operations Analyst IA	0.1	–	–	1901-2285	–	–
Staff Services Tech IA - Budget	0.9	–	–	1818-2182	–	–
Accounting Technician IIIA	2	2	2	1772-2122	49,067	50,172
Payroll Personnel Transact Clk IIA	1	1	1	1627-1936	23,237	23,237
Senior Cashier Clerk, Range A	1	1	1	1515-1794	20,927	21,534
Senior Account Clerk, Range A	4.4	4.1	4.1	1515-1794	84,900	85,926
Clerical Assistant IIIB	–	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	1	1.4	1.4	1471-1742	27,060	27,816
Temporary Help	0.6	1	1	(10,270)	17,652	17,652
Payroll Personnel Transact Clk IA	0.5	1	1	1400-1655	19,855	19,855
Bookkeeping Machine Operator IIA	1	1	1	1338-1579	17,317	18,054
Intermediate Account Clerk, Range A	2.9	3	3	1306-1541	51,423	52,813
Data Entry Operator, Range A	0.5	0.5	0.5	1285-1515	7,972	8,308
Administrator I- 12 Mo.	2	2	2	1250-2927	55,476	55,476
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Assistant IV	1.4	–	–	2654-3199	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	50,004	50,004
Assistant Systems Analyst	1	1	1	2285-2752	30,915	32,394
Administrator II- 12 Mo.	0.6	2	2	2083-4391	72,720	72,720
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	29,217	29,900
Evaluation Technician I	1.5	6.9	6.9	1737-2074	150,271	155,836
Clerical Assistant IVA	0.7	2	2	1627-1936	39,468	41,184
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Secretary B	1	1	1	1496-1772	20,157	21,040
Clerical Assistant IIIA	6.1	3	3	1471-1742	60,666	62,570
Temporary Help	3.2	1.3	1.3	(53,655)	22,947	22,947
Clerical Assistant IIA	2.7	4.9	4.9	1269-1496	77,869	81,134
Administrator I- 12 Mo.	1	1	1	1250-2927	25,416	25,416
Student Assistant	2.2	–	–	(21,643)	–	–
Overtime	–	–	–	(192)	–	–

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Student Affirmative Action:				SALARY RANGE		
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.3	1	1	2083-4391	30,408	30,408
Student Affairs Assistant I - 12 Mo	0.5	–	–	1828-2191	–	–
Student Sces Professional IA- 12 Mo	0.4	–	–	1690-1842	–	–
Temporary Help	0.9	1	1	(14,769)	17,652	17,652
Student Assistant	1.3	–	–	(12,843)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	33,924	33,924
Administrator II- 12 Mo.	0.7	1	1	2083-4391	28,080	28,080
Admin Operations Analyst IA	0.1	1	1	1901-2285	24,811	25,980
Junior Staff Analyst	0.9	–	–	1794-2151	–	–
Clerical Assistant IVA	0.5	1	1	1627-1936	19,740	19,740
Clerical Assistant IIIA	0.8	1	1	1471-1742	17,904	18,673
Temporary Help	2.2	–	–	(36,603)	–	–
Clerical Assistant IIA	2	0.8	0.8	1269-1496	12,843	13,046
Administrator I- 12 Mo.	1.9	2	2	1250-2927	46,752	46,752
Student Assistant	0.1	–	–	(546)	–	–
Logistical Services:						
Support Operations:						
Administrator II- 12 Mo.	1	1	1	2083-4391	38,604	38,604
Procurement Assistant, Range A	1	1	1	1962-2360	25,140	26,319
Property Clerk IIA	0.8	1	1	1734-2074	24,890	24,890
Purchasing Agent, Range A	1.1	2	2	1655-1972	43,659	44,525
Reproduction Processes Asst, Range A	0.7	3	3	1541-1826	59,911	61,543
Senior Account Clerk, Range A	–	1.2	1.2	1515-1794	21,878	22,818
Clerical Assistant IIIA	0.9	0.7	0.7	1471-1742	12,141	12,590
Stock Clerk, Range A	1	1	1	1471-1676	20,112	20,112
Temporary Help	1	1.3	1.3	(16,061)	22,947	22,947
Supervising Telephone Oper.,range A	1	1	1	1435-1698	20,368	20,368
Duplicating Machine Oper IIA-Offset	2.3	–	–	1429-1690	–	–
Mail Clerk, Range A	2	2	2	1336-1614	38,513	38,712
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	8,151	8,493
Administrator I- 12 Mo.	2	2	2	1250-2927	52,116	52,116
Student Assistant	0.6	–	–	(5,548)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	40,980	40,980
Supervising Public Safety Officer I	0.6	1	1	2357-2839	33,419	34,063
Public Safety Investigator	1	1	1	2250-2709	32,516	32,516
Public Safety Officer	6.4	7.5	7.5	2149-2586	218,321	222,767
Administrator II- 12 Mo.	1.5	1	1	2083-4391	29,980	29,980
Public Safety Dispatch,typing,rng A	3	3	3	1496-1772	61,052	61,850
Overtime	–	–	–	(14,066)	–	–
Evening And Night Shift Differential	–	–	–	(3,031)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1	1	1	2500-5853	55,236	55,236
Temporary Help-Plant Operations	–	0.2	0.2	21852- YR.	4,371	4,371
Clerical Assistant IVA	0.1	–	–	1627-1936	–	–
Clerical Assistant IIIA	0.9	1	1	1471-1742	19,954	20,832
Clerical Assistant IIA	0.1	0.3	0.3	1269-1496	4,808	5,010
Overtime	–	–	–	(11,168)	–	–
Utility Plants:						
Refrigeration Mechanic	1.8	1	1	2396-2629	31,554	31,554
Building Service Engineer	5.8	7.5	7.5	2086-2396	210,936	212,752
Administrator II- 12 Mo.	1	1	1	2083-4391	32,916	32,916
Building Maintenance Worker	1	0.5	0.5	1821-1992	11,954	11,954
Student Assistant	0.2	–	–	(1,908)	–	–
Overtime	–	–	–	(406)	–	–
Evening And Night Shift Differential	–	–	–	(1,845)	–	–
Building Maintenance:						
Electrician II	1	1	1	2287-2510	29,319	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Carpenter II	1	1	1	2184-2396	28,750	28,750
Painter II	1	1	1	2184-2396	28,750	28,750
Electrician I	1	1	1	2184-2396	28,750	28,750
Plumber I	1	1	1	2184-2396	28,750	28,750
Maintenance Mechanic	2	2	2	2184-2396	56,743	57,501
Painter I	1	1	1	2086-2287	27,451	27,451
Administrator II- 12 Mo.	2	2	2	2083-4391	70,092	70,092
Automotive Mechanic	0.6	1	1	2076-2277	26,808	27,323
Building Maintenance Worker	2.4	2.3	2.3	1821-1992	52,864	54,774
Temporary Help-Plant Operations	1.6	0.3	0.3	(32,515)	6,557	6,557
Equipment Maintenance Assistant IA	0.4	–	–	1757-2103	–	–
Grounds Maintenance:						
Lead Automotive Equipment Mechanic	0.9	1	1	2225-2441	29,286	29,286
Administrative Assistant I	–	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	1	–	–	2083-4391	–	–
Automotive Mechanic	0.6	1	1	2076-2277	26,808	27,323
Skilled Labor	0.3	–	–	1821-1992	–	–
Building Maintenance Worker	–	0.5	0.5	1821-1992	11,954	11,954
Temporary Help-Plant Operations	0.6	0.5	0.5	(12,229)	10,928	10,928
Equipment Maintenance Assistant IA	0.4	–	–	1757-2103	–	–
Lead Groundsworker, Range A	2.8	3	3	1719-2054	72,338	73,421
Tree Trimmer IIA	1	1	1	1719-2054	24,659	24,659
Irrigation Specialist	1	1	1	1648-1962	22,932	23,545

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pest Control-spray Spec., Range A	1	1	1	1648-1962	19,766	20,624
Senior Secretary A	0.6	1	1	1627-1936	19,522	20,368
Groundsworker, Range A	9	11.1	11.1	1515-1719	220,463	223,722
Clerical Assistant IIIA	0.4	–	–	1471-1742	–	–
Warehouse Worker, Range A	0.3	1	1	1471-1742	17,967	18,739
Clerical Assistant IIA	0.3	0.7	0.7	1269-1496	11,217	11,688
Administrator I- 12 Mo.	1	1	1	1250-2927	27,804	27,804
Custodial Services:						
Temporary Help-Plant Operations	0.1	–	–	(3,080)	–	–
Laborer, Range A	0.9	1	1	1515-1648	18,177	18,959
Lead Custodian, Range A	3	3	3	1383-1634	58,290	58,836
Custodian, Range A	22.8	24.1	24.1	1285-1515	429,270	433,516
Administrator I- 12 Mo.	2	2.1	2.1	1250-2927	51,093	51,093
Faculty And Staff Services:						
Overtime	–	–	–	–	27,194	27,194
Management Comp. Adjustment -New	–	–	–	–	–	71,056
Management Comp. Adjust -Continuing	–	–	–	–	246,094	246,182
Evening And Night Shift Differential	–	–	–	–	7,990	7,990
Non-Faculty Reclass - New	–	–	–	–	–	25,311
Non-Faculty Reclass - Continuing	–	–	–	–	25,430	58,489
Management Reclass- New	–	–	–	–	–	8,740
Management Reclass- Continuing	–	–	–	–	6,570	15,110
Community Relations:						
Administrator III- 12 Mo.	1	0.7	0.7	2500-5853	32,004	32,004
Student Affairs Officer IV - AY	–	1	1	2433-2931	29,232	30,612
Graphic Artist II	0.7	–	–	2192-2639	–	–
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	–	–	2072-2492	–	–
Public Affairs Assistant I	0.8	–	–	1719-2054	–	–
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIB	0.3	0.5	0.5	1496-1772	10,333	10,632
Temporary Help	0.2	–	–	(2,955)	–	–
Clerical Assistant IIB	0.7	–	–	1338-1579	–	–
Student Assistant	0.4	–	–	(3,940)	–	–
Totals, Institutional Support	190.3	193.2	193.2	$4,434,544	$5,082,907	$5,289,765
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	3.3	4	4	(79,012)	102,976	106,000
Student Affairs Assistant I - 12 Mo	–	1	1	1828-2191	21,926	22,902
Student Affairs Trainee	–	0.5	0.5	1690-1842	10,148	10,588
Senior Account Clerk, Range A	–	1	1	1515-1794	18,177	18,959
Temporary Help	1	1	1	(16,395)	17,652	17,652
Intermediate Account Clerk, Range A	1.4	1.5	1.5	1306-1541	24,941	25,996
Data Entry Operator, Range A	0.5	0.5	0.5	1285-1515	7,972	8,308
Clerical Assistant IIA	–	1	1	1269-1496	15,545	16,192
Student Assistant	2.5	4	4	(25,098)	42,788	42,788
Overtime	–	–	–	(1,815)	–	–
Totals, Independent Operations	8.7	14.5	14.5	$150,895	$262,125	$269,385
Totals, General Fund	674.3	724.1	724.1	$17,316,924	$20,803,285	$21,971,605
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Temporary Help	0.1	–	–	(1,926)	–	–
Head Resident IA	1	1	1	1459-1727	18,069	18,840
Student Assistant	2.5	–	–	(24,696)	–	–
Totals, Student Service	3.6	1	1	$43,275	$18,069	$18,840
Institutional Support:						
Financial Operations:						
Senior Account Clerk, Range A	0.4	–	–	1515-1794	–	–
Clerical Assistant IIIA	0.6	1	1	1471-1742	21,534	21,534
Student Assistant	0.8	0.3	0.3	(7,537)	3,209	3,209
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Building Maintenance Worker	1	1	1	1821-1992	23,908	23,908
Temporary Help-Plant Operations	0.1	–	–	(2,384)	–	–
Groundsworker, Range A	–	0.2	0.2	1515-1719	3,636	3,792
Custodian, Range A	3.8	4	4	1285-1515	71,849	72,586
Student Assistant	1.1	0.9	0.9	(11,333)	9,627	9,627
Totals, Institutional Support	8.8	8.4	8.4	$153,689	$162,513	$163,406
Totals, Dormitory Revenue Fund-Housing	12.4	9.4	9.4	$196,964	$180,582	$182,246
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.5	0.5	1269-1496	7,772	8,096

6610 CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Logistical Services:				SALARY RANGE		
Parking Officer, Range A	1.7	2.8	2.8	1521-1802	54,676	56,093
Public Safety Dispatch,typing,rng A	1	–	–	1496-1772	–	–
Temporary Help	0.6	0.4	0.4	(10,507)	7,060	7,060
Evening And Night Shift Differential	–	–	–	(957)	–	–
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1515-1719	19,161	19,980
Totals, Institutional Support	4.3	4.7	4.7	$79,820	$88,669	$91,229
Totals, Dormitory Revenue Fund-Parking	4.3	4.7	4.7	$79,820	$88,669	$91,229
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	160,877	160,877
Summer Session Faculty	2.9	1.3	1.3	(188,030)	25,965	25,965
Extension Instruction:						
Sabbatical Leave Replacement	–	–	–	(87)	–	–
Extension Faculty Overload	–	–	–	–	65,962	65,962
Extension Faculty	11.4	10.9	10.9	(235,004)	171,036	171,036
Totals, Instruction	14.3	12.2	12.2	$423,121	$423,840	$423,840
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	56,904	56,904
Extended Education Specialist- IA	2	2	2	2163-2602	55,599	58,227
Administrator II- 12 Mo.	1	1	1	2083-4391	33,588	33,588
Clerical Assistant IIIA	1.9	2	2	1471-1742	39,314	40,108
Secretary A	1	1	1	1471-1742	19,202	20,022
Temporary Help	–	1.8	1.8	17652- YR.	31,774	31,774
Clerical Assistant IIA	–	1	1	1269-1496	15,545	16,192
Student Assistant	0.2	1	1	(1,666)	10,697	10,697
Logistical Services:						
Temporary Help	3.1	–	–	(51,049)	–	–
Student Assistant	2.2	–	–	(21,620)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	2,395
Management Comp. Adjust -Continuing	–	–	–	–	6,696	6,696
Totals, Institutional Support	12.4	10.8	10.8	$267,406	$269,319	$276,603
Totals, Continuing Education Revenue Fund	26.7	23	23	$690,527	$693,159	$700,443
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	717.7	761.2	761.2	$18,284,235	$21,765,695	$22,945,523

6610 SAN DIEGO STATE UNIVERSITY [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	2	3.4	3.4	3984-4812	190,482	196,344
Department Chair, 12 Mo- Professor	21.8	16.8	16.8	3689-4456	859,707	892,259
Coordinator-Teacher Education-12 Mo	1.8	1.8	1.8	1766-4456	92,805	95,961
Dept Chair Desig Disc AY- Professor	0.4	0.4	0.4	3460-4175	19,471	20,043
Department Chair, AY- Professor	2.8	5.3	5.3	3204-3866	236,804	244,996
Coordinator-Teacher Education-AY	3.3	3.1	3.1	1557-3866	130,790	135,334
Senior Administrative Analyst	1.5	1.5	1.5	3122-3769	64,792	67,918
Department Chair, 12 Mo- Assoc Prof	1.3	2.1	2.1	2917-3519	90,541	94,163
Associate Systems Analyst	0.8	1	1	2752-3319	33,024	34,469
Assoc. Systems Software Specialist	0.9	–	–	2752-3319	–	–
Administrative Assistant II	0.5	1	1	2589-3122	39,211	39,211
Department Chair, AY- Assoc Prof	0.8	1.6	1.6	2536-3056	56,899	58,681
Administrator III- 12 Mo.	27	26.2	26.2	2500-5853	1,371,341	1,371,341
Instruct. Computing Consultant II	0.7	–	–	2427-2924	–	–
Diving Safety Officer	1	1	1	2427-2924	35,087	35,087
Refrigeration Mechanic	0.9	1	1	2396-2629	31,554	31,554
Department Chair, 12 Mo- Assist Prof	0.1	1	1	2313-2784	29,569	31,889
Instructional Support Tech. III	4.3	4	4	2306-2778	133,326	133,326
Supv Instructional Support Tech III	0.7	–	–	2306-2778	–	–
Equip.Tech.Electro-Mechanical III	–	1	1	2306-2778	30,629	30,629
Equipment Tech.Electronic III	5	5	5	2306-2778	165,134	166,658
Equip.Tech.Specialized Equip. III	1.9	2	2	2306-2778	66,155	66,663
Assistant Systems Analyst	0.3	–	–	2285-2752	–	–
Admin Operations Analyst IIA	0.2	1	1	2253-2713	27,233	28,519
Glassblower, Range A	1	1	1	2202-2651	31,807	31,807
Administrator III- A.Y.	1	1	1	2161-5853	42,216	42,216
Sanitarian II	0.4	–	–	2161-2602	–	–

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assistant Administrative Analyst	2	2	2	2151-2589	64,424	65,038
Administrative Assistant I	6.7	5.5	5.5	2151-2589	172,531	175,319
Research Technician II	0.3	–	–	2151-2589	–	–
Instructional Support Tech. IIA	11.1	10.5	10.5	2103-2530	313,589	317,182
Stage Technician IIA	2	2	2	2103-2530	57,822	59,129
Piano Technician IIA	1	1	1	2103-2530	30,360	30,360
Equipment Technician,mechanical IIA	3.8	4	4	2103-2530	118,956	120,639
Equip.Tech.Electro-Mechanical IIA	4.8	4	4	2103-2530	114,929	117,495
Equipment Technician,electronic IIA	7.1	8	8	2103-2530	230,923	233,943
Equip.Tech.Specialized Equip. IIA	3	3.3	3.3	2103-2530	97,388	97,686
Administrator II- 12 Mo.	8.4	6.1	6.1	2083-4391	205,414	205,414
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.4	2	2	2072-2492	59,800	59,800
Programmer I	0.6	3.5	3.5	2036-2449	88,421	92,594
Instruct. Computing Consultant I	0.3	1	1	2036-2449	29,386	29,386
Department Chair, AY- Assist Prof	–	0.4	0.4	2014-2422	8,581	11,018
Slide Curator IIA	1	1	1	1981-2382	28,579	28,579
Public Affairs Assistant II	1.1	1.8	1.8	1962-2360	50,958	50,958
Instructional Support Tech. IA	6.9	7	7	1918-2306	191,124	193,066
Costume Technician IIA	1	1	1	1918-2306	27,670	27,670
Equipment Technician,mechanical IA	2	2	2	1918-2306	55,339	55,339
Equipment Tech.Electro-Mechanical IA	9.5	6.5	6.5	1918-2306	176,943	178,113
Equipment Technician,electronic IA	0.5	0.5	0.5	1918-2306	11,510	12,048
Equipment Tech.Specialized Equip. IA	0.8	1	1	1918-2306	27,670	27,670
Graphic Artist I	0.5	0.8	0.8	1910-2296	21,379	21,868
Credential Analyst	0.1	1	1	1881-2258	27,110	27,110
Nursery Technician II	0.5	0.5	0.5	1858-2233	13,393	13,393
Administrative Aid, Range A	5.3	6	6	1850-2222	163,488	166,257
Programmer Trainee	0.7	–	–	1842-2018	–	–
Staff Services Tech IA - Admin Sces	2.5	2.5	2.5	1818-2182	68,525	68,525
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Supervising Junior Staff Analyst	0.2	0.7	0.7	1794-2151	15,779	16,483
Research Technician I	0.8	1	1	1794-2151	25,812	25,812
Instructional Support Asst. IIIA	3	3	3	1757-2103	71,212	73,760
Drafting Technician IA	0.2	–	–	1757-2103	–	–
Costume Technician IA	1	1	1	1757-2103	25,236	25,236
Evaluation Technician I	1.3	2	2	1737-2074	48,078	49,153
Administrative Secretary, Range A	2	2	2	1734-2074	50,049	50,049
Depart Secretary IIIA	10	12	12	1627-1936	273,135	276,427
Depart Secretary IIIA, Stenography	12.1	12	12	1627-1936	272,980	275,892
Clerical Assistant IVA	9.2	11.5	11.5	1627-1936	260,108	263,079
Senior Secretary A	5.6	7	7	1627-1936	157,190	159,807
Graphics Spec IIA,graphics Art-techn	5	5	5	1627-1936	114,065	114,993
Editorial Aid, Range A	2	2	2	1560-1850	44,399	44,399
Instructional Support Asst. IIA	12.7	30.5	30.5	1547-1834	635,740	648,943
Depart Secretary IIA	3.6	3.5	3.5	1502-1779	73,716	74,542
Depart Secretary IIA, Stenography	17.7	18	18	1502-1779	371,328	375,824
Depart Secretary IIA, Dictating	2.8	3	3	1502-1779	60,578	61,348
Clerical Assistant IIIB	10.5	9.5	9.5	1496-1772	194,061	197,248
Secretary B	0.7	–	–	1496-1772	–	–
Graphics Spec. IA	1	1	1	1496-1772	21,265	21,265
Accompanist IA	–	1	1	1490-1764	18,777	19,570
Clerical Assistant IIIA	19.1	22	22	1471-1742	421,328	433,467
Secretary A	0.3	–	–	1471-1742	–	–
Temporary Help	43.7	2.2	2.2	(723,081)	38,835	38,835
Power Keyboard Operator, Range A	13.2	18.5	18.5	1441-1705	354,031	362,171
Senior Data Entry Operator, Range A	0.8	0.8	0.8	1435-1698	15,276	15,276
Depart Secretary IA	3.6	3	3	1394-1648	56,955	58,123
Depart Secretary IA, Stenography	5.8	6	6	1394-1648	118,134	118,134
Instructional Support Asst. IA	2.3	2.5	2.5	1377-1627	44,870	46,579
Mail Clerk, Range A	0.4	1	1	1336-1614	17,258	17,995
Clerical Assistant IIB	2.3	2.3	2.3	1338-1579	41,999	43,007
Power Keyboard Oper. Trainee Rng A	0.2	–	–	1338-1453	–	–
Duplicating Machine Operator IA	0.5	0.5	0.5	1285-1515	8,170	8,509
Clerical Assistant IIA	7.9	8.6	8.6	1269-1496	143,197	147,158
Administrator I- 12 Mo.	8	8	8	1250-2927	208,956	208,956
Student Assistant	28.3	24.3	24.3	(281,563)	259,938	259,938
Terminal Pay	–	–	–	(20,252)	–	–
Overtime	–	–	–	(40,926)	–	–
Department Chair Stipend	–	–	–	–	77,280	77,280
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.5	–	–	3984-4812	–	–
Professor - 12 Mo	1.4	1.4	1.4	3689-4456	72,723	74,859
Head Coach-12 Month	6	4.5	4.5	3689-4456	230,870	238,799
Inst Faculty Desig Disc AY- Prof	21	42.7	42.7	3460-4175	2,039,762	2,122,117
Lecturer - AY - D	23.8	29.6	29.6	3204-3866	1,290,957	1,344,241
Professor - AY	547	569	569	3204-3866	25,041,298	26,043,665
Head Coach-10 Month	0.3	1.1	1.1	3204-3866	51,424	53,212
Head Coach-AY	4.1	5.7	5.7	3204-3866	244,318	254,659
Part Time Faculty-AY	168.3	–	–	(4,060,277)	–	–
Associate Professor-12 Month	0.3	–	–	2917-3519	–	–
Coach-12 Month	8.1	8	8	2917-3519	318,775	332,232
Inst Faculty Desig Disc AY- Assoc	10	23	23	2815-3392	898,235	933,134
Lecturer - AY - C	37.2	48.7	48.7	2536-3056	1,684,835	1,762,913

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Associate Professor-AY	266.3	272.2	272.2	2536-3056	9,405,491	9,842,680
Coach-10 Month	0.9	–	–	2536-3056	–	–
Coach-AY	4.3	4.6	4.6	2536-3056	149,946	159,119
Inst Faculty Desig Disc AY- Assist	3	13	13	2457-2955	455,513	475,556
Lecturer - 12 Mo - B	–	0.2	0.2	2313-2784	4,436	4,783
Assistant Professor-12 Month	–	0.4	0.4	2313-2784	13,306	14,350
Coaching Specialist-12 Month	1	1	1	2313-2784	32,453	33,406
Lecturer - AY - B	66.7	142	142	2014-2422	3,842,565	4,055,956
Assistant Professor-AY	99.3	145.8	145.8	2014-2422	3,961,746	4,169,537
Coaching Specialist-AY	1.3	1.5	1.5	2014-2422	43,293	44,565
Lecturer - AY - A	0.3	–	–	1843-2008	–	–
Graduate Assistant	179.9	–	–	(992,993)	–	–
Sabbatical Leave Replacement	31.5	23	23	(759,967)	592,111	609,502
Outstanding Performance Award	–	–	–	(140,000)	467,500	467,500
Faculty Promotions - New	–	–	–	–	–	105,661
Faculty Promotions - Continuing	–	–	–	–	101,901	241,256
Music Studio Instructional Faculty	–	–	–	(41,210)	–	–
Totals, Instruction	1888.3	1730.9	1730.9	$56,524,227	$61,745,003	$64,354,648
Academic Support:						
Libraries:						
Librarian-12 Month	1	3	3	3689-4456	132,106	142,559
Superv Assoc. Librarian-12 Month	1.7	2	2	2917-3519	72,270	77,957
Associate Librarian-12 Month	6.5	9	9	2917-3519	352,182	374,868
Administrative Assistant II	–	0.6	0.6	2589-3122	19,512	20,445
Administrator III- 12 Mo.	4.4	5	5	2500-5853	221,328	221,328
Programmer II	1	1	1	2427-2924	35,087	35,087
Senior Assistant Librarian-12 Month	8.5	20.3	20.3	2313-2784	631,112	658,641
Assistant Administrative Analyst	–	1	1	2151-2589	27,021	28,295
Administrative Assistant I	1.2	0.5	0.5	2151-2589	16,260	16,260
Assistant Librarian-12 Month	13.4	1.5	1.5	2109-2536	44,131	45,656
Administrator II- 12 Mo.	2	2	2	2083-4391	66,216	66,216
Student Affairs Assistant II- 12 Mo	–	1	1	2072-2492	24,848	26,021
Library Assistant IIIA	10.9	12.8	12.8	1892-2274	337,067	342,843
Supervising Library Assistant IIIA	3	4	4	1843-2201	101,725	102,728
Student Affairs Assistant I - 12 Mo	–	1	1	1828-2191	21,926	22,902
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Library Assistant IIA	19.8	24.8	24.8	1742-2084	582,764	594,135
Supervising Library Assistant IIA	1	1	1	1704-2031	24,516	24,516
Clerical Assistant IVA	0.8	0.8	0.8	1627-1936	17,428	17,428
Senior Secretary A	1	1	1	1627-1936	22,122	23,151
Library Assistant IA	10.5	12.4	12.4	1541-1826	249,969	255,541
Senior Account Clerk, Range A	1	1	1	1515-1794	19,228	20,052
Computer Operator, Range A	1	1	1	1515-1794	19,631	20,481
Secretary B	0.7	–	–	1496-1772	–	–
Clerical Assistant IIIA	1.5	2	2	1471-1742	38,168	39,446
Temporary Help	5.7	6.6	6.6	(93,713)	116,504	116,504
Power Keyboard Operator, Range A	1	1	1	1441-1705	20,458	20,458
Senior Data Entry Operator, Range A	1	1	1	1435-1698	20,368	20,368
Clerical Assistant IIB	0.9	1	1	1338-1579	18,959	18,959
Assistant Cashier-Clerk, Range A	0.7	1	1	1306-1541	18,485	18,485
Data Entry Operator, Range A	–	1.7	1.7	1285-1515	27,529	28,684
Clerical Assistant IIA	10.1	10.2	10.2	1269-1496	176,419	179,305
Administrator I- 12 Mo.	1.3	2.3	2.3	1250-2927	60,521	60,521
Student Assistant	37.6	13.8	13.8	(374,893)	147,619	147,619
Sabbatical Leave Replacement	0.3	–	–	(6,233)	–	–
Outstanding Performance Award	–	–	–	(5,000)	–	–
Evening And Night Shift Differential	–	–	–	(1,151)	–	–
Audio-Visual Services:						
Senior Vocational Instructor - 12mo	1	1	1	2917-3519	37,345	40,286
Administrative Assistant II	0.3	2	2	2589-3122	71,958	73,514
Administrator III- 12 Mo.	2	1	1	2500-5853	49,020	49,020
Programmer II	1	1	1	2427-2924	35,087	35,087
Equip.Tech.Electro-Mechanical III	1	1	1	2306-2778	33,332	33,332
Photographer II	1	1	1	2192-2639	31,666	31,666
Graphic Artist II	1	1	1	2192-2639	31,666	31,666
Instructional Support Tech. IIA	1	1	1	2103-2530	30,360	30,360
Media Production Specialist II	1.3	1	1	2103-2530	25,236	26,427
Administrator II- 12 Mo.	1.7	2.1	2.1	2083-4391	75,730	75,730
Instructional Support Tech. IA	2	2	2	1918-2306	52,905	54,097
Equipment Tech.Electro-Mechanical IA	1	3	3	1918-2306	71,085	74,420
Photographer I	2	2	2	1910-2296	55,083	55,083
Graphic Artist I	1.9	2	2	1910-2296	55,083	55,083
Instructional Support Asst. IIIA	1.9	2	2	1757-2103	49,062	50,186
Media Production Specialist I	0.6	2	2	1757-2103	48,973	50,091
Clerical Assistant IVA	1.8	2	2	1627-1936	43,464	44,352
Instructional Support Asst. IIA	1	1.1	1.1	1547-1834	23,864	23,943
Temporary Help	0.9	–	–	(14,683)	–	–
Instructional Support Asst. IA	1.8	2	2	1377-1627	34,991	36,480
Clerical Assistant IIA	1.5	2	2	1269-1496	31,887	33,225
Student Assistant	2.6	–	–	(25,536)	–	–
Evening And Night Shift Differential	–	–	–	(566)	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Television Services:				SALARY RANGE		
Administrator IV- 12 Mo.	1	1	1	2883-7317	56,904	56,904
Administrative Assistant II	0.7	–	–	2589-3122	–	–
Administrator III- 12 Mo.	3	3	3	2500-5853	142,788	142,788
Media Production Specialist III	0.3	–	–	2416-2910	–	–
Equip.Tech.Electro-Mechanical III	2	2	2	2306-2778	66,663	66,663
Administrative Assistant I	1.6	2	2	2151-2589	63,563	65,038
Equip.Tech.Electro-Mechanical IIA	0.3	0.5	0.5	2103-2530	12,618	13,214
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Supv Equip Tech II-Electro-Mech Rg A	0.7	1	1	2103-2530	28,769	30,131
Administrator II- 12 Mo.	1	1	1	2083-4391	33,924	33,924
Procurement Assistant, Range A	1	1	1	1962-2360	27,029	28,310
Staff Services Tech IA - Personnel	1	1	1	1818-2182	26,176	27,410
Payroll Personnel Transact Clk IIA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	1	1	1	1471-1742	20,096	20,906
Secretary A	1	1	1	1471-1742	21,136	21,136
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	8,124	8,464
Administrator I- 12 Mo.	0.7	1	1	1250-2927	28,080	28,080
Student Assistant	8.5	5	5	(84,322)	53,485	53,485
Overtime	–	–	–	(1,423)	–	–
Computing Support:						
Senior Administrative Analyst	–	1	1	3122-3769	39,211	41,102
Staff Systems Software Specialist	1.3	1	1	3021-3647	43,759	43,759
Associate Systems Analyst	3.1	2	2	2752-3319	79,653	79,653
Assoc. Systems Software Specialist	2	2	2	2752-3319	71,816	75,263
Associate Administrative Analyst	2	2	2	2589-3122	78,422	78,422
Administrator III- 12 Mo.	3	3	3	2500-5853	124,140	124,140
Instruct. Computing Consultant II	2	2	2	2427-2924	63,700	66,742
Supv Equip Tech III-Electro-Mech	0.5	–	–	2306-2778	–	–
Assistant Systems Analyst	0.8	2	2	2285-2752	61,091	62,423
Assist Systems Software Specialist	1.4	2	2	2285-2752	59,137	61,949
Equip.Tech.Electro-Mechanical IIA	0.8	1	1	2103-2530	26,738	27,999
Administrator II- 12 Mo.	1	1	1	2083-4391	32,592	32,592
Programmer I	1.2	2	2	2036-2449	58,772	58,772
Equipment Tech.Electro-Mechanical IA	1	1	1	1918-2306	24,951	26,129
Senior Computer Operator, Range A	1	1	1	1719-2054	24,659	24,659
Clerical Assistant IVA	0.9	1	1	1627-1936	20,157	21,040
Senior Data Control Tech., Range A	1	1	1	1586-1883	22,597	22,597
Superv Sr Data Control Tech, Range A	1.7	2	2	1586-1883	45,194	45,194
Computer Operator, Range A	4.7	5.5	5.5	1515-1794	109,992	112,805
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.1	–	–	(1,312)	–	–
Senior Data Entry Operator, Range A	1	1	1	1435-1698	20,368	20,368
Data Control Technician, Range A	1	1	1	1412-1669	19,004	19,817
Data Entry Operator, Range A	1	1	1	1285-1515	17,682	18,177
Administrator I- 12 Mo.	1.2	2	2	1250-2927	45,744	45,744
Student Assistant	5.7	–	–	(56,761)	–	–
Evening And Night Shift Differential	–	–	–	(1,421)	–	–
Ancillary Support:						
Nursery School:						
Part Time Faculty-AY	1.2	–	–	(27,932)	–	–
Associate Professor-AY	–	0.3	0.3	2536-3056	7,724	8,264
Lecturer - AY - B	–	0.9	0.9	2014-2422	23,169	24,791
Off-Campus Centers:						
Librarian-12 Month	0.8	1	1	3689-4456	44,726	48,270
Lecturer - AY - D	0.5	1.2	1.2	3204-3866	54,085	55,674
Professor - AY	3.3	3.5	3.5	3204-3866	151,128	157,590
Part Time Faculty-AY	4.5	–	–	(108,262)	–	–
Associate Librarian-12 Month	0.2	–	–	2917-3519	–	–
Administrative Assistant II	0.6	–	–	2589-3122	–	–
Lecturer - AY - C	1.6	2.8	2.8	2536-3056	95,778	102,135
Associate Professor-AY	6.9	8	8	2536-3056	278,268	289,609
Administrator III- 12 Mo.	2	2	2	2500-5853	95,412	95,412
Student Affairs Officer - 12 Mo.	0.3	1	1	2248-2706	32,476	32,476
Student Affairs Assistant III	1	1	1	2210-2659	31,208	31,933
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Administrator II- 12 Mo.	0.9	1	1	2083-4391	32,268	32,268
Lecturer - AY - B	0.4	2.2	2.2	2014-2422	61,617	63,636
Assistant Professor-AY	3	4.5	4.5	2014-2422	124,964	130,267
Student Affairs Assistant I - 12 Mo	0.7	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.3	1	1	1828-2191	26,287	26,287
Accounting Technician IIIA	1	1	1	1772-2122	25,466	25,466
Instructional Support Asst. IIIA	0.3	–	–	1757-2103	–	–
Media Production Specialist I	0.7	1	1	1757-2103	24,006	25,141
Evaluation Technician I	1	1	1	1737-2074	24,345	24,901
Gardener, Range A	0.4	–	–	1648-1962	–	–
Gardening Specialist, Range A	0.6	1	1	1648-1962	23,545	23,545
Senior Secretary A	1	1	1	1627-1936	22,200	23,237
Reproduction Processes Asst, Range A	0.7	1	1	1541-1826	21,654	21,885
Library Assistant IA	1	1	1	1541-1826	21,885	21,885
Clerical Assistant IIIA	2.1	2	2	1471-1742	36,854	38,430
Temporary Help	1.6	–	–	(27,007)	–	–
Lead Custodian, Range A	1	1	1	1383-1634	19,612	19,612
Custodian, Range A	2	2	2	1285-1515	36,355	36,355
Student Assistant	0.7	–	–	(6,664)	–	–
Overtime	–	–	–	(260)	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sabbatical Leave Replacement	0.1	–	–	(2,243)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Evening And Night Shift Differential	–	–	–	(391)	–	–
Joint Doctoral Program:						
Professor - 12 Mo	3.8	4.5	4.5	3689-4456	233,754	240,620
Professor - AY	3.1	4.1	4.1	3204-3866	176,560	186,262
Part Time Faculty-AY	0.9	–	–	(21,423)	–	–
Lecturer - 12 Mo - C	0.4	0.5	0.5	2917-3519	17,679	19,074
Associate Professor-AY	0.4	1	1	2536-3056	32,208	34,736
Assistant Professor-12 Month	–	1	1	2313-2784	29,569	31,889
Clinical Laboratory Technologist IA	–	1	1	2222-2554	26,670	27,926
Instructional Support Tech. IIA	1	2	2	2103-2530	55,595	56,787
Lecturer - AY - B	–	0.5	0.5	2014-2422	12,872	13,773
Assistant Professor-AY	–	6.2	6.2	2014-2422	148,027	170,787
Staff Services Tech IA - Admin Sces	0.7	1	1	1818-2182	26,999	27,410
Clerical Assistant IVA	0.3	–	–	1627-1936	–	–
Clerical Assistant IIIB	–	1	1	1496-1772	17,947	18,715
Clerical Assistant IIIA	–	1	1	1471-1742	17,652	18,408
Temporary Help	0.6	2	2	(10,427)	35,304	35,304
Clerical Assistant IIA	2	2	2	1269-1496	34,702	35,407
Graduate Assistant	30.9	–	–	(170,626)	–	–
Student Assistant	1	3	3	(9,825)	32,091	32,091
Master Of Social Work:						
Administrator III- 12 Mo.	1	1	1	2500-5853	57,480	57,480
Administrative Assistant I	0.7	1	1	2151-2589	27,446	28,742
Student Writing Skills:						
Temporary Help	1.3	–	–	(21,169)	–	–
Student Assistant	11.6	–	–	(115,568)	–	–
North County, San Diego:						
Part Time Faculty-AY	1.1	–	–	(27,170)	–	–
Administrative Assistant II	1	1	1	2589-3122	39,211	39,211
Administrator III- 12 Mo.	1	–	–	2500-5853	–	–
Senior Assistant Librarian-12 Month	0.6	1	1	2313-2784	32,453	33,406
Clerical Assistant IIIA	1	1	1	1471-1742	19,339	20,169
Temporary Help	0.7	–	–	(11,648)	–	–
Clerical Assistant IIA	–	1	1	1269-1496	17,947	17,947
Student Assistant	1.2	1.5	1.5	(12,096)	16,046	16,046
Mt Laguna OBservatory:						
Professor - 12 Mo	1	1	1	3689-4456	51,945	53,471
Student Assistant	0.4	–	–	(3,517)	–	–
Overtime	–	–	–	(150)	–	–
Totals, Academic Support	358.6	324.7	324.7	$7,676,930	$8,855,560	$9,103,058
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1.6	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.3	1	1	3501-4228	48,038	50,373
Student Affairs Officer IV - 12 Mo	–	1	1	2799-3374	40,537	40,537
Administrator III- 12 Mo.	2	2	2	2500-5853	91,008	91,008
Student Sces Professional III- 12 Mo	0.6	2	2	2258-2718	63,655	65,135
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	36,000	36,000
Student Sces Professional II- 12 Mo	0.6	1	1	2072-2492	25,532	26,735
Public Affairs Assistant II	1	1	1	1962-2360	27,029	28,310
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	1.8	2	2	1471-1742	41,812	41,812
Temporary Help	0.6	–	–	(10,460)	–	–
Student Assistant	2.5	0.2	0.2	(24,877)	2,139	2,139
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo	0.6	–	–	2799-3374	–	–
Student Sces, Acad Related II- 12 Mo	0.3	–	–	2799-3374	–	–
Associate Systems Analyst	1	1	1	2752-3319	38,605	39,826
Administrative Assistant II	–	0.5	0.5	2589-3122	16,260	17,037
Administrator III- 12 Mo.	0.5	0.5	0.5	2500-5853	23,316	23,316
Student Sces Professional III- 12 Mo	1.7	5	5	2258-2718	159,664	161,309
Student Affairs Officer - 12 Mo.	2.5	2.9	2.9	2248-2706	83,709	86,144
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	37,848	37,848
Student Affairs Assistant II- 12 Mo	2.6	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1.9	5	5	2072-2492	137,036	141,987
Clerical Assistant IVA	0.9	1	1	1627-1936	23,237	23,237
Secretary B	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	3.4	5	5	1471-1742	96,283	98,626
Temporary Help	2.2	4	4	(36,505)	70,609	70,609
Clerical Assistant IIA	0.9	2.3	2.3	1269-1496	37,682	38,635
Student Assistant	14.3	3.1	3.1	(142,425)	33,161	33,161
Counseling And Career Guidance:						
Counseling:						
Inst Faculty Desig Disc12mo- Prof	0.1	–	–	3984-4812	–	–
Lecturer - 12 Mo - D	0.1	–	–	3689-4456	–	–
Professor - 12 Mo	2.1	2	2	3689-4456	103,891	106,942
Student Affairs Officer V - 12 Mo	2.3	1.5	1.5	3501-4228	76,147	76,147
Student Sces, Acad Related III- 12mo	0.7	1	1	3501-4228	50,765	50,765
Professor - AY	3	3	3	3204-3866	135,213	139,184

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Affairs Officer V - AY	3.1	–	–	3039-3668	–	–
Student Sces, Acad Related III- AY	1.7	5	5	3039-3668	215,517	219,543
Lecturer - 12 Mo - C	0.2	–	–	2917-3519	–	–
Associate Professor-12 Month	0.5	0.5	0.5	2917-3519	17,815	19,221
Inst Faculty Desig Disc 12mo-Assist	0.2	–	–	2822-3396	–	–
Student Affairs Officer IV - 12 Mo	0.7	1	1	2799-3374	39,452	40,537
Administrator III- 12 Mo.	3.5	4.4	4.4	2500-5853	201,922	201,922
Student Affairs Officer IV - AY	1.3	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	0.3	1	1	2433-2931	34,416	35,220
Lecturer - 12 Mo - B	0.3	–	–	2313-2784	–	–
Assistant Professor-12 Month	0.1	–	–	2313-2784	–	–
Student Sces Professional III- 12 Mo	0.2	–	–	2258-2718	–	–
Student Affairs Officer - 12 Mo.	1	1.3	1.3	2248-2706	35,054	36,720
Administrator II- 12 Mo.	–	0.6	0.6	2083-4391	17,988	17,988
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	2072-2492	14,950	14,950
Assistant Professor-AY	–	1	1	2014-2422	21,453	27,546
Student Sces Professional III- AY	0.3	1	1	1966-2363	30,989	30,989
Student Affairs Assistant I - 12 Mo	0.3	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.5	0.5	0.5	1828-2191	11,811	12,365
Clerical Assistant IVA	0.7	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	3.9	4.3	4.3	1471-1742	83,901	85,706
Temporary Help	1.5	0.8	0.8	(24,018)	14,122	14,122
Depart Secretary IA	–	0.3	0.3	1394-1648	5,115	5,330
Student Assistant	0.4	0.5	0.5	(4,287)	5,349	5,349
Testing:						
Student Affairs Officer IV - 12 Mo	0.1	–	–	2799-3374	–	–
Student Sces, Acad Related II- 12 Mo	0.8	–	–	2799-3374	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	44,376	44,376
Student Affairs Officer - 12 Mo.	0.2	1	1	2248-2706	32,476	32,476
Student Sces Professional IB- 12 Mo	0.3	1	1	1828-2191	24,356	25,497
Staff Services Tech IA - Admin Sces	0.3	1	1	1818-2182	26,588	27,410
Clerical Assistant IVA	1.3	–	–	1627-1936	–	–
Clerical Assistant IIA	1	1	1	1269-1496	17,825	17,947
Placement:						
Student Affairs Officer V - 12 Mo	0.8	–	–	3501-4228	–	–
Student Affairs Officer IV - 12 Mo	0.8	–	–	2799-3374	–	–
Student Sces, Acad Related II- 12 Mo	0.3	1	1	2799-3374	40,537	40,537
Student Sces Professional III- 12 Mo	2	6	6	2258-2718	195,777	195,777
Student Affairs Officer - 12 Mo.	4.1	2.1	2.1	2248-2706	62,137	63,547
Administrator II- 12 Mo.	2	2	2	2083-4391	80,484	80,484
Clerical Assistant IVA	2	2	2	1627-1936	46,475	46,475
Clerical Assistant IIIA	2.9	3	3	1471-1742	57,760	60,256
Temporary Help	2	–	–	(33,464)	–	–
Clerical Assistant IIA	0.9	1	1	1269-1496	16,136	16,813
Administrator I- 12 Mo.	0.4	1	1	1250-2927	22,560	22,560
Student Assistant	0.9	0.5	0.5	(8,627)	5,349	5,349
Financial Aid:						
Student Affairs Officer IV - 12 Mo	0.9	2	2	2799-3374	78,918	80,764
Administrator III- 12 Mo.	1	1	1	2500-5853	48,048	48,048
Student Affairs Officer - 12 Mo.	0.8	3.6	3.6	2248-2706	102,585	105,917
Assistant Administrative Analyst	1	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	2	3	3	2083-4391	94,312	94,312
Student Affairs Assistant II- 12 Mo	2.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1.7	4	4	2072-2492	114,239	117,779
Programmer I	2	1	1	2036-2449	29,386	29,386
Clerical Assistant IVA	7	7	7	1627-1936	159,792	160,689
Clerical Assistant IIIA	6.8	9.4	9.4	1471-1742	187,755	190,447
Secretary A	1	1	1	1471-1742	20,906	20,906
Temporary Help	1.2	2.6	2.6	(19,957)	45,896	45,896
Data Control Technician, Range A	1	1	1	1412-1669	20,022	20,022
Data Entry Operator, Range A	2	2	2	1285-1515	36,355	36,355
Clerical Assistant IIA	0.5	1.2	1.2	1269-1496	19,854	20,308
Student Assistant	1.3	–	–	(13,393)	–	–
Overtime	–	–	–	(254)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	5.2	9.8	9.8	5026-6083	540,222	562,628
Physician I-10 Mo - Range A	–	2.9	2.9	4792-5772	138,973	145,763
Pharmacist - 10 Month Range A	0.8	1.1	1.1	2752-3319	35,941	36,072
Pharmacist - 12 Month	1	1	1	2752-3319	39,826	39,826
Administrator III- 12 Mo.	1	2	2	2500-5853	113,792	113,792
Administrator III- 10 Mo.	2	2	2	2500-5853	111,588	111,588
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Nurse Practitioner 10 Month Range A	5.9	7.6	7.6	2264-2726	204,908	206,496
Superv Registered Nurse III-12 Mo.	1	1	1	2264-2726	32,680	32,680
Clinical Laboratory Technologist IA	3	3.5	3.5	2222-2554	105,529	106,899
Physical Therapist II	0.3	1	1	2151-2589	29,737	30,038
Administrator II- 12 Mo.	0.9	1	1	2083-4391	32,592	32,592
Registered Nurse II-10 Month Rng A	3.3	5.5	5.5	2064-2483	131,990	133,301
Health Educator	1	1.5	1.5	2054-2472	40,976	42,561
Physical Therapist I	0.3	–	–	2036-2449	–	–
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100
Registered Nurse I - 10 Month Rng A	1.3	0.8	0.8	1927-2317	15,430	16,137
Radiologic Technologist IA	1	1.5	1.5	1883-2264	38,473	38,983

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Medical Secretary, Range A	1	1	1	1669-1990	22,731	23,789
Senior Secretary A	0.2	0.5	0.5	1627-1936	11,490	11,619
Clerical Assistant IIIA	4.5	6	6	1471-1742	121,025	122,643
Temporary Help	18.1	–	–	(299,367)	–	–
Medical Transcriber, Range A	1	1	1	1429-1690	20,291	20,291
Data Control Technician, Range A	0.3	0.8	0.8	1412-1669	15,361	16,018
Clerical Assistant IIA	2.3	2.3	2.3	1269-1496	39,618	40,151
Clinical Aid IIA	4.4	4.8	4.8	1254-1477	85,099	85,099
Administrator I- 12 Mo.	3	3	3	1250-2927	83,976	83,976
Student Assistant	2.7	–	–	(27,249)	–	–
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	50,496	50,496
Student Affairs Assistant II- 12 Mo	1.4	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.6	1.8	1.8	2072-2492	54,832	55,315
Student Sces Professional IB- 12 Mo	0.6	1	1	1828-2191	22,495	23,533
Clerical Assistant IIA	0.3	0.5	0.5	1269-1496	8,973	8,973
Student Assistant	0.1	0.4	0.4	(781)	4,279	4,279
Disabled Students:						
Administrator II- 12 Mo.	1	1	1	2083-4391	40,176	40,176
Clerical Assistant IIIA	1	1	1	1471-1742	20,759	20,906
Temporary Help	3.4	6.9	6.9	(55,826)	121,800	121,800
Student Assistant	4	1	1	(40,337)	10,697	10,697
Overtime	–	–	–	(623)	–	–
Totals, Student Service	216.1	217.3	217.3	$5,406,045	$6,389,686	$6,496,777
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	92,474	92,474
Student Affairs Officer V - 12 Mo	0.2	–	–	3501-4228	–	–
Administrator IV- 12 Mo.	4	4	4	2883-7317	260,004	260,004
Administrator III- 12 Mo.	5.8	5.5	5.5	2500-5853	267,878	267,878
Administrative Assistant I	2	2	2	2151-2589	65,038	65,038
Administrator II- 12 Mo.	1.4	1.4	1.4	2083-4391	55,788	55,788
Supervising Junior Staff Analyst	0.1	0.3	0.3	1794-2151	6,763	7,065
Administrative Secretary, Range A	3.7	4	4	1734-2074	99,508	99,508
Senior Secretary A	1.3	1	1	1627-1936	20,592	21,498
Clerical Assistant IIIA	0.6	–	–	1471-1742	–	–
Secretary A	1	1	1	1471-1742	20,611	20,906
Temporary Help	4.6	–	–	(76,107)	–	–
Student Assistant	4.1	–	–	(40,617)	–	–
Overtime	–	–	–	(1,406)	–	–
Financial Operations:						
Administrator III- 12 Mo.	2	2	2	2500-5853	92,316	92,316
Programmer II	1.6	1	1	2427-2924	35,087	35,087
Accountant I	1	1	1	2151-2589	28,758	30,125
Assistant Budget Analyst	–	1	1	2151-2589	25,812	27,029
Administrator II- 12 Mo.	3	3	3	2083-4391	115,860	115,860
Admin Operations Analyst IA	0.2	1	1	1901-2285	23,099	24,161
Payroll Personnel Trans Clerk IIIA	3	4	4	1850-2222	102,111	103,249
Staff Services Tech IA - Budget	0.9	0.7	0.7	1818-2182	19,054	19,643
Junior Staff Analyst	0.2	–	–	1794-2151	–	–
Accounting Technician IIIA	1.6	2.5	2.5	1772-2122	57,227	59,458
Payroll Personnel Transact Clk IIA	2	2.2	2.2	1627-1936	49,383	50,529
Clerical Assistant IVA	10.3	11.3	11.3	1627-1936	255,143	257,151
Senior Data Control Tech., Range A	1	1	1	1586-1883	22,597	22,597
Senior Cashier Clerk, Range A	4.1	3	3	1515-1794	60,915	62,623
Senior Account Clerk, Range A	3	4	4	1515-1794	80,203	81,792
Accounting Technician IIA	1.2	1	1	1515-1794	20,700	21,534
Clerical Assistant IIIA	8	8	8	1471-1742	159,855	163,229
Temporary Help	2.4	–	–	(40,236)	–	–
Assistant Cashier-Clerk, Range A	1	2	2	1306-1541	33,564	34,983
Intermediate Account Clerk, Range A	2.3	2	2	1306-1541	34,478	35,151
Clerical Assistant IIA	1.3	1.5	1.5	1269-1496	24,675	25,332
Administrator I- 12 Mo.	6.9	7	7	1250-2927	187,836	187,836
Student Assistant	3.2	–	–	(32,307)	–	–
Overtime	–	–	–	(29,022)	–	–
General Administrative Services:						
Student Admissions And Records:						
Senior Administrative Analyst	0.3	1	1	3122-3769	39,211	41,102
Student Affairs Officer IV - 12 Mo	0.3	0.8	0.8	2799-3374	30,352	30,834
Associate Systems Analyst	1	1	1	2752-3319	36,833	38,605
Administrator III- 12 Mo.	2	2	2	2500-5853	86,496	86,496
Programmer II	0.1	1	1	2427-2924	29,117	30,501
Lecturer - 12 Mo - B	0.1	–	–	2313-2784	–	–
Assistant Systems Analyst	1	1	1	2285-2752	32,142	33,024
Student Sces Professional III- 12 Mo	0.8	–	–	2258-2718	–	–
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	3.6	4.8	4.8	2083-4391	172,724	172,724
Student Affairs Assistant II- 12 Mo	1.2	2	2	2072-2492	59,800	59,800
Programmer I	1.4	1	1	2036-2449	25,682	26,891
Credential Analyst	1	1	1	1881-2258	27,110	27,110
Programmer Trainee	0.3	1	1	1842-2018	22,447	23,485
Student Affairs Assistant I - 12 Mo	0.7	–	–	1828-2191	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Sces Professional IB- 12 Mo	0.7	2	2	1828-2191	49,550	50,643
Evaluation Technician I	14.4	17.1	17.1	1737-2074	402,792	411,347
Clerical Assistant IVA	3.2	6	6	1627-1936	138,015	139,706
Graphics Spec IIA,graphics Art-techn	1	1	1	1627-1936	23,237	23,237
Senior Data Control Tech., Range A	1	1	1	1586-1883	22,597	22,597
Clerical Assistant IIIB	1	1	1	1496-1772	20,227	21,115
Secretary B	0.5	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	40.2	47	47	1471-1742	954,962	966,154
Temporary Help	8.3	0.2	0.2	(136,978)	3,531	3,531
Data Control Technician, Range A	0.3	1	1	1412-1669	19,817	20,022
Data Entry Operator, Range A	0.7	1	1	1285-1515	17,558	18,177
Clerical Assistant IIA	6.2	6	6	1269-1496	104,072	105,996
Administrator I- 12 Mo.	13.8	15	15	1250-2927	354,456	354,456
Student Assistant	1.1	–	–	(10,680)	–	–
Overtime	–	–	–	(14,473)	–	–
Student Affirmative Action:						
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	30,908	32,382
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Clerical Assistant IIIA	0.7	1	1	1471-1742	19,339	20,169
Temporary Help	1.8	–	–	(30,373)	–	–
Student Assistant	1.8	–	–	(17,788)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	52,548	52,548
Administrator II- 12 Mo.	2	2	2	2083-4391	67,860	67,860
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Senior Secretary A	1	1	1	1627-1936	22,456	22,456
Temporary Help	0.9	0.1	0.1	(15,273)	1,766	1,766
Clerical Assistant IIA	1.2	1.3	1.3	1269-1496	21,159	21,670
Administrator I- 12 Mo.	2.7	3	3	1250-2927	81,240	81,240
Student Assistant	0.9	–	–	(9,191)	–	–
Overtime	–	–	–	(761)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2500-5853	52,548	52,548
Lead Automotive Equipment Mechanic	0.8	–	–	2225-2441	–	–
Assistant Administrative Analyst	0.3	1	1	2151-2589	31,044	32,519
Administrator II- 12 Mo.	3.1	2	2	2083-4391	74,280	74,280
Automotive Mechanic	1	2	2	2076-2277	54,646	54,646
Procurement Assistant, Range A	0.4	–	–	1962-2360	–	–
Equipment Tech.Electro-Mechanical IA	1.9	1	1	1918-2306	27,670	27,670
Graphic Artist I	0.3	0.1	0.1	1910-2296	2,754	2,754
Junior Staff Analyst	0.7	1	1	1794-2151	27,021	27,021
Truck Driver, Range A	0.3	–	–	1779-1945	–	–
Drafting Technician IA	0.8	1	1	1757-2103	22,851	23,916
Reproduction Processes Supervisor IA	1	1	1	1742-2084	24,319	24,876
Purchasing Agent, Range A	4.5	4	4	1655-1972	87,317	90,153
Clerical Assistant IVA	0.3	1	1	1627-1936	23,237	23,237
Senior Secretary A	0.5	0.6	0.6	1627-1936	12,741	13,310
Supervising Micrographics Tech. IA	1	–	–	1627-1936	–	–
Reproduction Processes Asst, Range A	2	1	1	1541-1826	21,885	21,885
Shipping Receiving Assistant IA	0.7	1	1	1528-1810	21,726	21,726
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Micrographics Technician, Range A	1	–	–	1496-1772	–	–
Clerical Assistant IIIA	4.7	6	6	1471-1742	116,486	119,721
Warehouse Worker, Range A	1.7	1	1	1471-1742	20,906	20,906
Temporary Help	5.6	–	–	(91,985)	–	–
Mail Clerk, Range A	3.9	4	4	1336-1614	75,326	76,063
Telephone Operator, Range A	1.5	1.5	1.5	1269-1496	26,920	26,920
Administrator I- 12 Mo.	6.8	8	8	1250-2927	198,510	198,510
Student Assistant	1.7	0.2	0.2	(16,692)	2,139	2,139
Overtime	–	–	–	(24,568)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	50,004	50,004
Supervising Public Safety Officer I	2.8	4	4	2357-2839	131,709	134,335
Public Safety Investigator	2.8	3	3	2250-2709	93,421	94,768
Public Safety Officer	11.4	13.7	13.7	2149-2586	391,089	403,363
Administrator II- 12 Mo.	1.8	0.5	0.5	2083-4391	18,000	18,000
Senior Secretary A	1	1	1	1627-1936	21,040	21,966
Public Safety Dispatch,typing,rng A	0.8	1	1	1496-1772	19,455	20,297
Public Safety Dispatcher, Range A	1	1	1	1496-1772	19,052	19,875
Clerical Assistant IIIA	0.5	0.5	0.5	1471-1742	10,453	10,453
Temporary Help	0.7	–	–	(10,992)	–	–
Student Assistant	3	–	–	(30,230)	–	–
Overtime	–	–	–	(27,386)	–	–
Evening And Night Shift Differential	–	–	–	(5,614)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2	2	2	2500-5853	93,120	93,120
Administrative Assistant I	0.3	1	1	2151-2589	27,021	28,295
Drafting Technician IIA	0.8	1	1	2103-2530	25,236	26,427
Administrator II- 12 Mo.	1	2	2	2083-4391	60,988	60,988
Temporary Help-Plant Operations	1.1	–	–	(22,137)	–	–
Truck Driver, Range A	0.7	1	1	1779-1945	23,340	23,340
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Storekeeper IA	0.4	–	–	1528-1810	–	–
Clerical Assistant IIIA	0.6	0.7	0.7	1471-1742	12,665	13,210
Clerical Assistant IIA	0.3	1	1	1269-1496	16,247	16,928
Administrator I- 12 Mo.	0.7	–	–	1250-2927	–	–
Student Assistant	2.3	–	–	(22,479)	–	–
Utility Plants:						
Refrigeration Mechanic	3	4	4	2396-2629	123,413	124,777
Supervising Bldg. Service Engineer	–	1	1	2194-2521	26,329	27,578
Building Service Engineer	2	2	2	2086-2396	57,501	57,501
Administrator II- 12 Mo.	0.4	1	1	2083-4391	30,096	30,096
Operating Engineer	5.6	7.5	7.5	1829-2002	174,028	178,002
Building Maintenance Worker	0.9	1	1	1821-1992	22,674	23,729
Temporary Help-Plant Operations	2.2	–	–	(46,161)	–	–
Student Assistant	1.9	–	–	(18,496)	–	–
Overtime	–	–	–	(1,876)	–	–
Evening And Night Shift Differential	–	–	–	(3,039)	–	–
Building Maintenance:						
Telecommunication Analyst	–	1	1	2752-3319	33,024	34,600
Supervising Electrician	0.6	1	1	2396-2629	28,750	30,114
Supervising Plumber	1	1	1	2396-2629	31,554	31,554
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Electrician II	0.8	1	1	2287-2510	30,114	30,114
Plumber II	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Senior Planner-estimator-scheduler	1	1	1	2274-2739	32,858	32,858
Carpenter II	1	1	1	2184-2396	28,750	28,750
Painter II	1	1	1	2184-2396	28,750	28,750
Electrician I	5.7	6.2	6.2	2184-2396	175,146	177,993
Plumber I	3.6	4	4	2184-2396	113,290	114,569
Sheet Metal Worker	1	1	1	2184-2396	28,750	28,750
Maintenance Mechanic	2	1	1	2184-2396	28,534	28,750
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Carpenter I	2	2	2	2086-2287	54,386	54,901
Painter I	2	2	2	2086-2287	54,798	54,901
Locksmith I	3	3	3	2086-2287	81,322	82,352
Building Service Engineer	1	1	1	2086-2396	27,039	28,317
Administrator II- 12 Mo.	3	3	3	2083-4391	104,364	104,364
Building Maintenance Worker	4	6	6	1821-1992	141,395	142,376
Temporary Help-Plant Operations	6.7	1.2	1.2	(136,864)	26,227	26,227
Automotive Equipment Operator IA	1	1	1	1779-1945	23,340	23,340
Equipment Maintenance Assistant IA	1	1	1	1757-2103	22,851	23,916
Clerical Assistant IVA	1	2	2	1627-1936	41,099	42,913
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Clerical Assistant IIIA	0.8	1	1	1471-1742	20,759	20,906
Warehouse Worker, Range A	1	1	1	1471-1742	19,885	20,759
Student Assistant	5	–	–	(50,065)	–	–
Overtime	–	–	–	(11,954)	–	–
Evening And Night Shift Differential	–	–	–	(249)	–	–
Idl Sick Leave Supplement	–	–	–	(682)	–	–
Grounds Maintenance:						
Mason	0.5	1	1	2086-2287	25,029	26,214
Administrator II- 12 Mo.	1	1.4	1.4	2083-4391	42,400	42,400
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Skilled Labor	4.2	4	4	1821-1992	95,251	95,603
Temporary Help-Plant Operations	4.5	–	–	(92,365)	–	–
Automotive Equipment Operator IA	2	2	2	1779-1945	46,680	46,680
Lead Groundsworker, Range A	3.2	4	4	1719-2054	98,637	98,637
Irrigation Specialist	1	1	1	1648-1962	23,545	23,545
Groundsworker, Range A	12.2	12.9	12.9	1515-1719	263,531	265,183
Administrator I- 12 Mo.	1	1	1	1250-2927	26,448	26,448
Student Assistant	1.3	–	–	(13,201)	–	–
Overtime	–	–	–	(14,147)	–	–
Evening And Night Shift Differential	–	–	–	(381)	–	–
Custodial Services:						
Senior Administrative Analyst	0.5	0.5	0.5	3122-3769	21,372	22,403
Administrator III- 12 Mo.	1	1	1	2500-5853	41,388	41,388
Assistant Systems Analyst	0.7	–	–	2285-2752	–	–
Senior Planner-estimator-scheduler	1	1	1	2274-2739	32,858	32,858
Sanitarian II	0.3	1	1	2161-2602	25,940	27,157
Planner-estimator-scheduler	0.3	1	1	2151-2589	31,064	31,064
Graphic Artist I	0.2	0.6	0.6	1910-2296	15,544	16,276
Temporary Help-Plant Operations	9	–	–	(186,013)	–	–
Truck Driver, Range A	0.8	1	1	1779-1945	23,340	23,340
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Groundsworker, Range A	0.2	0.2	0.2	1515-1719	3,873	4,039
Clerical Assistant IIIA	1.5	2.8	2.8	1471-1742	50,314	52,475
Warehouse Worker, Range A	1	1	1	1471-1742	20,906	20,906
Lead Custodian, Range A	8	10	10	1383-1634	190,779	192,214
Custodian, Range A	104.3	117.2	117.2	1285-1515	2,095,399	2,107,547
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	8,973	8,973
Administrator I- 12 Mo.	8	8	8	1250-2927	175,440	175,440
Overtime	–	–	–	(8,545)	–	–
Evening And Night Shift Differential	–	–	–	(7,428)	–	–

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Faculty And Staff Services:				SALARY RANGE		
Overtime	–	–	–	–	101,042	101,042
Management Comp. Adjustment -New	–	–	–	–	–	191,445
Management Comp. Adjust -Continuing	–	–	–	–	708,812	708,812
Evening And Night Shift Differential	–	–	–	–	22,624	22,624
Non-Faculty Reclass - New	–	–	–	–	–	91,438
Non-Faculty Reclass - Continuing	–	–	–	–	93,670	215,441
Management Reclass- New	–	–	–	–	–	23,547
Management Reclass- Continuing	–	–	–	–	23,823	54,794
Community Relations:						
Administrative Assistant II	0.5	–	–	2589-3122	–	–
Administrator III- 12 Mo.	0.4	–	–	2500-5853	–	–
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,258	32,630
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.8	1.7	1.7	2083-4391	52,559	52,559
Public Affairs Assistant I	1	1	1	1719-2054	24,566	24,659
Senior Secretary A	0.7	0.5	0.5	1627-1936	11,490	11,619
Temporary Help	1.6	–	–	(25,992)	–	–
Clerical Assistant IIA	0.9	–	–	1269-1496	–	–
Student Assistant	0.1	–	–	(994)	–	–
Overtime	–	–	–	(968)	–	–
Totals, Institutional Support	548.8	527.7	527.7	$12,159,590	$13,612,325	$14,210,059
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	16.8	14.2	14.2	(406,448)	365,564	376,301
Administrative Assistant II	0.2	–	–	2589-3122	–	–
Programmer II	–	1	1	2427-2924	29,117	30,501
Assistant Budget Analyst	1.1	1	1	2151-2589	31,064	31,064
Administrative Assistant I	0.3	0.5	0.5	2151-2589	16,260	16,260
Building Service Engineer	0.9	1	1	2086-2396	27,348	28,642
Administrator II- 12 Mo.	3.7	2	2	2083-4391	59,960	59,960
Student Affairs Assistant II- 12 Mo	0.1	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.1	0.1	0.1	2072-2492	4,400	4,485
Public Affairs Assistant II	0.2	0.2	0.2	1962-2360	5,662	5,662
Equipment Tech.Electro-Mechanical IA	3.8	4	4	1918-2306	97,444	102,048
Graphic Artist I	0.2	1	1	1910-2296	25,229	25,767
Administrative Aid, Range A	1	1	1	1850-2222	24,516	25,665
Building Maintenance Worker	–	1	1	1821-1992	21,856	22,837
Staff Services Tech IA - Budget	0.1	0.3	0.3	1818-2182	7,533	7,767
Staff Services Tech IA - Admin Sces	0.5	0.5	0.5	1818-2182	13,705	13,705
Junior Staff Analyst	0.3	–	–	1794-2151	–	–
Accounting Technician IIIA	1.9	4	4	1772-2122	93,983	96,733
Media Production Specialist I	1.5	4	4	1757-2103	87,751	91,731
Evaluation Technician I	–	0.3	0.3	1737-2074	5,214	5,443
Clerical Assistant IVA	4.3	5.6	5.6	1627-1936	121,958	124,974
Senior Secretary A	1.6	1.5	1.5	1627-1936	32,520	33,991
Instructional Support Asst. IIA	1.3	1	1	1547-1834	21,777	22,008
Reproduction Processes Asst, Range A	–	0.2	0.2	1541-1826	4,620	4,818
Senior Cashier Clerk, Range A	1.4	2	2	1515-1794	38,483	40,147
Accounting Technician IIA	2	2	2	1515-1794	40,054	41,800
Clerical Assistant IIIB	1.2	1	1	1496-1772	20,297	21,190
Clerical Assistant IIIA	8.3	12.9	12.9	1471-1742	246,487	253,185
Secretary A	1	1	1	1471-1742	21,136	21,136
Temporary Help	15.8	4.1	4.1	(261,745)	72,373	72,373
Duplicating Machine Oper IIA-Offset	2.7	4.5	4.5	1429-1690	85,190	87,079
Mail Clerk, Range A	2	3	3	1336-1614	54,985	56,153
Assistant Cashier-Clerk, Range A	0.6	0.5	0.5	1306-1541	7,997	8,333
Intermediate Account Clerk, Range A	1	1	1	1306-1541	17,981	18,485
Data Entry Operator, Range A	0.3	1	1	1285-1515	15,731	16,390
Duplicating Machine Operator IA	0.8	0.5	0.5	1285-1515	8,170	8,509
Clerical Assistant IIA	5.5	10	10	1269-1496	164,553	169,360
Telephone Operator, Range A	0.5	0.5	0.5	1269-1496	8,973	8,973
Administrator I- 12 Mo.	0.1	–	–	1250-2927	–	–
Graduate Assistant	0.1	–	–	(572)	–	–
Student Assistant	25.4	21	21	(253,200)	224,638	224,638
Overtime	–	–	–	(35,799)	60,043	60,043
Management Comp. Adjustment -New	–	–	–	–	–	2,398
Management Comp. Adjust -Continuing	–	–	–	–	4,437	4,437
Evening And Night Shift Differential	–	–	–	(43)	539	539
Totals, Independent Operations	108.6	109.4	109.4	$1,983,749	$2,189,548	$2,245,530
Totals, General Fund	3120.4	2910	2910	$83,750,541	$92,792,122	$96,410,072
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	0.7	–	–	2248-2706	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	35,292	35,292
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	29,672	29,900
Clerical Assistant IIIA	2.3	2.5	2.5	1471-1742	48,802	50,455
Temporary Help	4.9	4.8	4.8	(80,575)	84,731	84,731
Clerical Assistant IIA	0.9	2.5	2.5	1269-1496	39,454	41,101
Administrator I- 12 Mo.	1	1	1	1250-2927	25,164	25,164

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Assistant	6.4	8.2	8.2	(64,145)	87,716	87,716
Overtime	–	–	–	(321)	–	–
Totals, Student Service	18.5	22	22	$316,318	$383,461	$386,989
Institutional Support:						
Logistical Services:						
Administrative Assistant II	0.7	–	–	2589-3122	–	–
Administrator II- 12 Mo.	0.3	–	–	2083-4391	–	–
Clerical Assistant IIIA	0.1	1.5	1.5	1471-1742	26,478	27,612
Temporary Help	0.9	–	–	(15,284)	–	–
Student Assistant	5.4	4.6	4.6	(54,071)	49,206	49,206
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Building Maintenance Worker	2.9	3	3	1821-1992	69,315	70,653
Temporary Help-Plant Operations	2.7	0.6	0.6	(54,987)	13,114	13,114
Clerical Assistant IIIA	–	0.5	0.5	1471-1742	8,826	9,204
Lead Custodian, Range A	0.4	1	1	1383-1634	16,941	17,659
Custodian, Range A	11.8	14	14	1285-1515	237,979	243,991
Administrator I- 12 Mo.	0.7	1	1	1250-2927	21,810	21,810
Student Assistant	6.7	7	7	(66,335)	74,879	74,879
Overtime	–	–	–	(442)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	2,131
Management Comp. Adjust -Continuing	–	–	–	–	6,088	6,088
Totals, Institutional Support	33.6	34.2	34.2	$531,280	$553,386	$565,097
Totals, Dormitory Revenue Fund-Housing	52.1	56.2	56.2	$847,598	$936,847	$952,086
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IVA	1	1	1	1627-1936	23,151	23,237
Student Assistant	2.9	2	2	(29,137)	21,394	21,394
Logistical Services:						
Administrative Assistant II	–	0.5	0.5	2589-3122	16,260	17,037
Clerical Assistant IVA	1.1	1	1	1627-1936	23,237	23,237
Supv. Parking Officer, Range A	0.7	1	1	1586-1883	22,597	22,597
Parking Officer, Range A	3.2	3	3	1521-1802	62,152	62,965
Public Safety Dispatch,typing,rng A	1	–	–	1496-1772	–	–
Public Safety Dispatcher, Range A	2	–	–	1496-1772	–	–
Clerical Assistant IIIA	1.5	1.5	1.5	1471-1742	30,065	30,917
Temporary Help	–	0.2	0.2	17652- YR.	3,530	3,530
Student Assistant	3	1.2	1.2	(29,691)	12,836	12,836
Evening And Night Shift Differential	–	–	–	(851)	–	–
Physical Plant Operations:						
Painter I	1	1	1	2086-2287	27,451	27,451
Skilled Labor	2.7	3	3	1821-1992	70,402	71,438
Temporary Help-Plant Operations	0.1	–	–	(2,236)	–	–
Automotive Equipment Operator IA	1	1	1	1779-1945	23,340	23,340
Student Assistant	5.6	1.6	1.6	(55,460)	17,115	17,115
Overtime	–	–	–	(51)	–	–
Evening And Night Shift Differential	–	–	–	–	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	966
Management Comp. Adjust -Continuing	–	–	–	–	2,664	2,664
Totals, Institutional Support	26.8	18	18	$423,457	$356,194	$360,724
Independent Operations:						
Campus Innovation:						
Administrator II- 12 Mo.	1	1	1	2083-4391	36,000	36,000
Temporary Help	–	2.4	2.4	17652- YR.	42,365	42,365
Clerical Assistant IIA	1.7	2	2	1269-1496	31,515	32,832
Student Assistant	5.2	5.3	5.3	(51,887)	56,694	56,694
Evening And Night Shift Differential	–	–	–	–	–	–
Totals, Independent Operations	7.9	10.7	10.7	$112,709	$166,574	$167,891
Totals, Dormitory Revenue Fund-Parking	34.7	28.7	28.7	$536,166	$522,768	$528,615
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Part Time Faculty-AY	–	–	–	1557-3866	–	–
Temporary Help	0.3	–	–	(4,681)	–	–
Student Assistant	4.5	3.4	3.4	(44,446)	36,370	36,370
Summer Session Faculty Overload	–	–	–	–	1,002,151	1,002,151
Summer Session Faculty	19.9	11	11	(1,273,414)	219,701	219,701
Extension Instruction:						
Part Time Faculty-AY	–	–	–	1557-3866	–	–
Temporary Help	0.2	–	–	(3,800)	–	–
Student Assistant	2	3.2	3.2	(19,709)	34,231	34,231
Extension Faculty Overload	–	–	–	–	268,838	268,838
Extension Faculty	8.5	9.9	9.9	(176,118)	155,344	155,344
Totals, Instruction	35.4	27.5	27.5	$1,522,168	$1,716,635	$1,716,635

6610 SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Academic Support:						
Audio-Visual Services:				SALARY RANGE		
Student Assistant	–	–	–	(42)	–	–
Totals, Academic Support	–	–	–	$42	–	–
Institutional Support:						
Executive Management:						
Administrator III- 12 Mo.	1	1	1	2500-5853	56,340	56,340
Administrative Assistant I	–	1	1	2151-2589	27,021	28,295
Administrator II- 12 Mo.	2.9	3	3	2083-4391	113,160	113,160
Programmer I	1	1	1	2036-2449	28,942	29,386
Public Affairs Assistant II	1	1	1	1962-2360	28,310	28,310
Administrative Aid, Range A	1	1	1	1850-2222	27,394	27,920
Staff Services Tech IA - Admin Sces	2.8	3	3	1818-2182	78,364	81,305
Administrative Secretary, Range A	0.7	1	1	1734-2074	20,803	21,726
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	0.9	1	1	1471-1742	19,339	20,169
Temporary Help	2.1	1.3	1.3	(34,215)	22,948	22,948
Data Control Technician, Range A	0.3	–	–	1412-1669	–	–
Student Assistant	8.5	6.2	6.2	(84,309)	66,322	66,322
Overtime	–	–	–	(448)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	4,293
Management Comp. Adjust -Continuing	–	–	–	–	12,543	12,543
Totals, Institutional Support	23.2	21.5	21.5	$480,846	$524,723	$535,954
Totals, Continuing Education Revenue Fund	58.6	49	49	$2,003,056	$2,241,358	$2,252,589
TOTALS, SAN DIEGO STATE UNIVERSITY	3265.8	3043.9	3043.9	$87,137,361	$96,493,095	$100,143,362

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	0.3	0.8	0.8	3984-4812	41,847	43,076
Department Chair, 12 Mo- Professor	21.1	15.7	15.7	3689-4456	808,878	836,061
Dept Chair Desig Disc AY- Professor	0.2	–	–	3460-4175	–	–
Department Chair, AY- Professor	4.2	3.7	3.7	3204-3866	168,844	173,980
Coordinator-Teacher Education-AY	2	5.3	5.3	1557-3866	203,450	217,620
Department Chair, 12 Mo- Assoc Prof	1.1	0.7	0.7	2917-3519	30,658	31,559
Administrator IV- 12 Mo.	8	8	8	2883-7317	470,412	470,412
Dept Chair Desig Disc 12mo- Assist	–	0.3	0.3	2822-3396	9,019	9,725
Dept Chair Desig Disc AY- Associate	0.5	–	–	2815-3392	–	–
Research Technician III	1	–	–	2589-3122	–	–
Department Chair, AY- Assoc Prof	1.1	0.3	0.3	2536-3056	8,436	9,099
Administrator III- 12 Mo.	9.9	8.5	8.5	2500-5853	427,370	427,370
Speech Pathologist	1	1	1	2382-2870	34,433	34,433
Department Chair, 12 Mo- Assist Prof	–	5.8	5.8	2313-2784	173,732	187,114
Instructional Support Tech. III	1.8	1	1	2306-2778	32,315	33,332
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Supv Equip Tech III-Mechanical	2	2	2	2306-2778	66,663	66,663
Administrative Assistant I	1	–	–	2151-2589	–	–
Research Technician II	2	2	2	2151-2589	58,093	59,374
Instructional Support Tech. IIA	6.9	5.5	5.5	2103-2530	164,416	165,012
Supv Instructional Support Tech IIA	1	1	1	2103-2530	30,360	30,360
Stage Technician IIA	1	1	1	2103-2530	30,360	30,360
Piano Technician IIA	1	1	1	2103-2530	30,360	30,360
Equipment Technician,mechanical IIA	4.6	4	4	2103-2530	121,439	121,439
Equip.Tech.Electro-Mechanical IIA	2	2	2	2103-2530	59,806	60,719
Equipment Technician,electronic IIA	8.2	7.5	7.5	2103-2530	222,666	224,589
Media Production Specialist II	–	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	11.9	13	13	2083-4391	466,492	466,492
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	29,900	29,900
Department Chair, AY- Assist Prof	–	0.1	0.1	2014-2422	2,143	2,754
Slide Curator IIA	1	1	1	1981-2382	28,579	28,579
Public Affairs Assistant II	1	1	1	1962-2360	28,310	28,310
Instructional Support Tech. IA	7.5	8.5	8.5	1918-2306	229,509	232,063
Stage Technician IA	0.9	1	1	1918-2306	27,670	27,670
Costume Technician IIA	1	1	1	1918-2306	27,670	27,670
Equipment Technician,mechanical IA	1.4	1.5	1.5	1918-2306	39,179	39,717
Equipment Tech.Electro-Mechanical IA	3.5	5.5	5.5	1918-2306	138,315	142,316
Equipment Technician,electronic IA	1.9	3	3	1918-2306	76,621	78,935
Equipment Tech.Specialized Equip. IA	0.3	0.5	0.5	1918-2306	12,618	13,214
Admin Operations Analyst IA	0.3	1	1	1901-2285	26,588	27,410
Credential Analyst	0.5	0.5	0.5	1881-2258	13,555	13,555
Administrative Aid, Range A	3.5	3	3	1850-2222	81,210	82,399

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Accompanist IIA	3	3	3	1834-2202	78,685	79,281
Instructional Support Asst. IIIA	4.2	11	11	1757-2103	271,194	273,795
Equipment Maintenance Assistant IA	2	2	2	1757-2103	50,471	50,471
Reproduction Processes Supervisor IA	0.9	1	1	1742-2084	23,678	24,783
Evaluation Technician I	2.9	4	4	1737-2074	99,604	99,604
Administrative Secretary, Range A	0.5	1	1	1734-2074	24,890	24,890
Administrative Trainee	0.7	1	1	1648-1794	20,338	21,230
Depart Secretary IIIA	1	1	1	1627-1936	23,237	23,237
Depart Secretary IIIA, Stenography	10.9	11	11	1627-1936	248,139	251,329
Depart Secretary IIIA, Dictating	–	1	1	1627-1936	19,522	20,368
Clerical Assistant IVA	6	6	6	1627-1936	136,232	138,473
Senior Secretary A	13.9	14	14	1627-1936	321,246	323,337
Editorial Aid, Range A	1	1	1	1560-1850	22,200	22,200
Athletic Equipment Attendant IIA	5	5	5	1547-1834	110,038	110,038
Instructional Support Asst. IIA	9.9	12.5	12.5	1547-1834	257,153	264,532
Depart Secretary IIA, Stenography	25.3	25.8	25.8	1502-1779	539,561	543,529
Depart Secretary IIA, Dictating	1	1	1	1502-1779	20,547	21,298
Clerical Assistant IIIB	12.6	12.5	12.5	1496-1772	257,847	261,113
Graphics Spec. IA	2.2	2	2	1496-1772	39,468	40,249
Clerical Assistant IIIA	5.3	6.5	6.5	1471-1742	130,915	132,728
Temporary Help	29.1	0.7	0.7	(481,977)	12,356	12,356
Power Keyboard Operator, Range A	0.5	0.5	0.5	1441-1705	9,012	9,396
Depart Secretary IA	0.5	0.5	0.5	1394-1648	9,859	9,859
Depart Secretary IA, Stenography	–	–	–	1394-1648	–	–
Depart Secretary IA, Dictating	0.9	1	1	1388-1641	19,689	19,689
Duplicat Mach Oper IIA-Direct Impr.	1.3	1.3	1.3	1377-1627	23,075	23,431
Athletic Equipment Attendant IA	1	1	1	1377-1627	18,917	19,522
Instructional Support Asst. IA	3.6	6	6	1377-1627	106,648	110,386
Clerical Assistant IIB	30.3	31.4	31.4	1338-1579	581,991	587,106
Intermediate Account Clerk, Range A	0.5	0.5	0.5	1306-1541	9,242	9,242
Clerical Assistant IIA	12.1	13.1	13.1	1269-1496	219,927	226,451
Administrator I- 12 Mo.	2	2	2	1250-2927	50,604	50,604
Student Assistant	28.2	10.4	10.4	(280,975)	111,249	111,249
Overtime	–	–	–	(13,267)	–	–
Department Chair Stipend	–	–	–	–	61,920	61,920
Evening And Night Shift Differential	–	–	–	(1,296)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	–	0.3	0.3	3984-4812	13,949	14,359
Professor - 12 Mo	7.5	7	7	3689-4456	360,346	374,523
Head Coach-12 Month	6	4	4	3689-4456	200,907	209,058
Inst Faculty Desig Disc AY- Prof	17	41	41	3460-4175	1,945,379	2,027,784
Lecturer - AY - D	5.7	5	5	3204-3866	222,954	231,618
Professor - AY	512.1	523.4	523.4	3204-3866	23,112,584	24,125,873
Head Coach-AY	0.8	–	–	3204-3866	–	–
Part Time Faculty-AY	192.7	56.2	56.2	(4,647,132)	1,446,811	1,489,304
Associate Professor-12 Month	–	0.2	0.2	2917-3519	10,219	10,520
Coach-12 Month	3	2	2	2917-3519	82,035	84,444
Inst Faculty Desig Disc AY- Assoc	7.5	20	20	2815-3392	742,725	785,458
Lecturer - AY - C	14.6	14	14	2536-3056	473,004	498,461
Associate Professor-AY	113.4	115	115	2536-3056	3,863,452	4,119,535
Coach-AY	2	2	2	2536-3056	60,548	65,295
Inst Faculty Desig Disc AY- Assist	2	8	8	2457-2955	267,313	281,828
Assistant Professor-12 Month	0.1	1	1	2313-2784	29,569	31,889
Coaching Specialist-12 Month	1	1	1	2313-2784	32,453	33,406
Lecturer - AY - B	49.8	53	53	2014-2422	1,372,256	1,506,672
Assistant Professor-AY	65.8	149.6	149.6	2014-2422	3,809,279	4,197,462
Coaching Specialist-AY	5	5	5	2014-2422	123,154	132,749
Lecturer - AY - A	14.9	11	11	1843-2008	277,874	289,724
Instructor-AY	2	2	2	1843-2208	51,295	53,000
Graduate Assistant	37.2	–	–	(205,424)	–	–
Sabbatical Leave Replacement	–	19	19	–	486,980	503,502
Faculty Development Leaves	1.8	–	–	(42,889)	–	–
Outstanding Performance Award	–	–	–	(112,500)	355,000	355,000
Faculty Promotions - New	–	–	–	–	–	67,765
Faculty Promotions - Continuing	–	–	–	–	70,060	165,871
Substitute Faculty	0.2	–	–	(4,777)	–	–
Instructionally Related Activities:						
Student Assistant	1.1	–	–	(11,295)	–	–
Totals, Instruction	1400.1	1351.1	1351.1	$43,420,728	$47,825,208	$50,200,129
Academic Support:						
Libraries:						
Supervising Librarian-12mo	2	3	3	3689-4456	132,797	143,309
Librarian-12 Month	6.5	9	9	3689-4456	398,390	429,927
Superv Assoc. Librarian-12 Month	2	–	–	2917-3519	–	–
Associate Librarian-12 Month	4.5	6	6	2917-3519	240,463	253,333
Supervising Assoc Systems Analyst	0.3	1	1	2752-3319	39,826	39,826
Administrator III- 12 Mo.	3.7	3	3	2500-5853	146,856	146,856
Programmer II	1	1	1	2427-2924	35,087	35,087
Senior Assistant Librarian-12 Month	6.2	12.1	12.1	2313-2784	365,578	387,836
Administrative Assistant I	1	1	1	2151-2589	28,742	30,105
Assistant Librarian-12 Month	0.3	–	–	2109-2536	–	–
Supervising Library Assistant IIIA	3	4	4	1843-2201	101,426	102,728
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	24,254	25,390

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Library Assistant IIA	8.7	9	9	1742-2084	219,008	221,833
Senior Computer Operator, Range A	1	1	1	1719-2054	24,659	24,659
Supervising Library Assistant IIA	2.2	3	3	1704-2031	69,150	70,490
Reproduction Processes Asst, Range A	0.5	0.5	0.5	1541-1826	10,943	10,943
Library Assistant IA	13.7	15	15	1541-1826	310,517	315,555
Senior Account Clerk, Range A	1	1	1	1515-1794	18,373	19,161
Accounting Technician IIA	1	1	1	1515-1794	18,177	18,959
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Secretary B	4.9	5	5	1496-1772	104,095	105,074
Clerical Assistant IIIA	1	1.3	1.3	1471-1742	23,836	24,861
Temporary Help	5.8	17.2	17.2	(96,708)	303,617	303,617
Clerical Assistant IIA	6	7	7	1269-1496	122,129	123,106
Student Assistant	35.5	16.2	16.2	(353,606)	173,292	173,292
Evening And Night Shift Differential	–	–	–	(312)	–	–
Audio-Visual Services:						
Professor - AY	0.8	1	1	3204-3866	45,071	46,395
Administrator III- 12 Mo.	1	1	1	2500-5853	50,496	50,496
Media Production Specialist III	1	–	–	2416-2910	–	–
Assistant Professor-12 Month	–	1	1	2313-2784	29,569	31,889
Supv Equip Tech III-Electronic	1	1	1	2306-2778	33,332	33,332
Photographer II	1	1	1	2192-2639	31,666	31,666
Graphic Artist II	1	1	1	2192-2639	31,666	31,666
Administrative Assistant I	0.3	–	–	2151-2589	–	–
Equipment Technician,electronic IIA	1.5	2	2	2103-2530	57,408	58,689
Media Production Specialist II	2	4	4	2103-2530	118,127	119,408
Administrator II- 12 Mo.	0.8	1	1	2083-4391	32,268	32,268
Assistant Professor-AY	–	1	1	2014-2422	28,235	29,064
Supv Instructional Support Tech IA	1	1	1	1918-2306	27,670	27,670
Photographer I	1	1	1	1910-2296	27,541	27,541
Administrator II- A.Y.	–	1	1	1806-4391	19,805	24,700
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Instructional Support Asst. IIA	0.8	1	1	1547-1834	20,864	21,777
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	0.3	0.8	0.8	(5,556)	14,122	14,122
Instructional Support Asst. IA	3.2	3	3	1377-1627	55,061	56,579
Clerical Assistant IIB	1	1	1	1338-1579	17,376	18,115
Clerical Assistant IIA	–	0.2	0.2	1269-1496	3,109	3,239
Administrator I- 12 Mo.	0.7	1	1	1250-2927	27,804	27,804
Student Assistant	4.2	0.1	0.1	(42,033)	1,070	1,070
Overtime	–	–	–	(1,313)	–	–
Television Services:						
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Media Production Specialist II	1	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	38,988	38,988
Temporary Help	3.3	–	–	(55,297)	–	–
Overtime	–	–	–	(82)	–	–
Computing Support:						
Programmer III	–	1	1	2924-3529	35,087	36,778
Associate Systems Analyst	1.4	1	1	2752-3319	37,849	39,674
Assoc. Systems Software Specialist	1.3	2	2	2752-3319	72,982	74,564
Administrator III- 12 Mo.	5.3	6.5	6.5	2500-5853	292,514	292,514
Programmer II	1.6	2	2	2427-2924	70,173	70,173
Instruct. Computing Consultant II	1.1	2	2	2427-2924	58,465	61,245
Assist Systems Software Specialist	1	1	1	2285-2752	29,059	30,437
Equipment Technician,electronic IIA	1.5	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	35,292	35,292
Programmer I	1.1	2	2	2036-2449	50,412	52,790
Instruct. Computing Consultant I	3.7	3	3	2036-2449	76,753	80,368
Staff Services Tech IA - Admin Sces	0.7	2	2	1818-2182	53,193	54,409
Senior Computer Operator, Range A	2.8	3	3	1719-2054	71,012	71,988
Senior Data Control Tech., Range A	0.5	1	1	1586-1883	19,036	19,855
Computer Operator, Range A	3	3	3	1515-1794	60,788	63,048
Temporary Help	6.7	–	–	(111,319)	–	–
Senior Data Entry Operator, Range A	1	1	1	1435-1698	20,368	20,368
Administrator I- 12 Mo.	1.7	2	2	1250-2927	52,260	52,260
Student Assistant	3.2	–	–	(31,868)	–	–
Overtime	–	–	–	(6,240)	–	–
Evening And Night Shift Differential	–	–	–	(2,167)	–	–
Ancillary Support:						
Deaf Project:						
Student Sces Professional IV- 12 Mo	0.4	1	1	2574-3102	34,512	36,165
Administrator III- 12 Mo.	2.9	3	3	2500-5853	147,540	147,540
Student Sces Professional III- 12 Mo	1.2	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	1.2	–	–	2248-2706	–	–
Media Production Specialist II	–	1	1	2103-2530	25,236	26,427
Student Affairs Assistant II- 12 Mo	0.6	1	1	2072-2492	29,900	29,900
Student Sces Professional II- 12 Mo	0.2	1	1	2072-2492	29,900	29,900
Administrative Aid, Range A	0.1	1	1	1850-2222	23,240	24,326
Clerical Assistant IIIB	0.8	1	1	1496-1772	21,265	21,265
Temporary Help	12.6	2.2	2.2	(208,698)	38,835	38,835
Student Assistant	0.2	–	–	(1,910)	–	–

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Student Writing Skills:				SALARY RANGE		
Part Time Faculty-AY	5.5	–	–	(133,137)	–	–
Temporary Help	0.4	–	–	(7,400)	–	–
Student Assistant	2.9	–	–	(28,652)	–	–
Totals, Academic Support	212.3	195.1	195.1	$4,868,403	$5,197,252	$5,331,664
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1	1	1	2500-5853	51,516	51,516
Student Sces Professional III- 12 Mo	0.6	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	1	1	1	2248-2706	32,476	32,476
Administrator II- 12 Mo.	1.2	0.5	0.5	2083-4391	14,990	14,990
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	29,900	29,900
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	2072-2492	27,374	27,961
Student Sces Professional II- 12 Mo	0.7	2	2	2072-2492	59,800	59,800
Stud. Pers Tech, Financial Aid, Rg A	0.4	1	1	1737-2074	24,901	24,901
Clerical Assistant IIIA	1.5	1.5	1.5	1471-1742	29,760	31,064
Temporary Help	2.5	–	–	(40,563)	–	–
Clerical Assistant IIB	–	0.5	0.5	1338-1579	9,479	9,479
Student Assistant	1.2	–	–	(12,331)	–	–
Overtime	–	–	–	(617)	–	–
Supplementary Educational Serv.-Eop:						
Student Sces Professional IV- 12 Mo	0.4	1	1	2574-3102	34,512	36,165
Administrator III- 12 Mo.	1	1	1	2500-5853	44,652	44,652
Assistant Professor-12 Month	0.8	1	1	2313-2784	32,453	33,406
Student Sces Professional III- 12 Mo	0.4	1	1	2258-2718	32,506	32,630
Student Affairs Officer - 12 Mo.	0.6	–	–	2248-2706	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.6	1	1	2248-2706	26,965	28,246
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Student Affairs Assistant II- 12 Mo	4.6	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	3.3	8	8	2072-2492	235,034	238,404
Clerical Assistant IVA	0.4	1	1	1627-1936	19,522	20,368
Clerical Assistant IIIB	0.1	–	–	1496-1772	–	–
Clerical Assistant IIIA	0.4	1.5	1.5	1471-1742	29,620	30,609
Temporary Help	3.1	7.5	7.5	(51,716)	132,391	132,391
Clerical Assistant IIB	2.4	2	2	1338-1579	35,389	36,217
Clerical Assistant IIA	1	1	1	1269-1496	17,947	17,947
Student Assistant	10.4	11.2	11.2	(103,336)	119,807	119,807
Overtime	–	–	–	(301)	–	–
Counseling And Career Guidance:						
Counseling:						
Professor - 12 Mo	1	1	1	3689-4456	51,945	53,471
Counselor - 12 Mo - Professor	0.2	1	1	3501-4228	29,232	30,612
Student Affairs Officer V - 12 Mo	0.6	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.4	1	1	3501-4228	50,765	50,765
Counselor - AY - Professor	6	6	6	3039-3668	241,321	241,321
Student Affairs Officer V - AY	2.6	–	–	3039-3668	–	–
Student Sces, Acad Related III- AY	2	3	3	3039-3668	130,241	130,680
Student Affairs Officer IV - 12 Mo	1.1	–	–	2799-3374	–	–
Student Sces, Acad Related II- 12 Mo	0.8	2	2	2799-3374	75,489	77,161
Administrator III- 12 Mo.	1	1	1	2500-5853	51,516	51,516
Student Affairs Officer IV - AY	0.5	2	2	2433-2931	70,440	70,440
Student Sces, Acad Related II- AY	0.2	1	1	2433-2931	32,092	32,916
Student Affairs Officer - 12 Mo.	2.8	0.6	0.6	2248-2706	16,179	16,948
Student Sces, Acad Related I- 12 Mo	1.3	4	4	2248-2706	128,788	129,903
Administrator II- 12 Mo.	1	2	2	2083-4391	66,264	66,264
Student Sces Professional IB- 12 Mo	0.3	–	–	1828-2191	–	–
Student Affairs Trainee	0.5	–	–	1690-1842	–	–
Student Sces Professional IA- 12 Mo	0.1	0.8	0.8	1690-1842	17,866	18,682
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	0.5	0.5	0.5	1471-1742	9,806	10,232
Temporary Help	7.2	0.3	0.3	(119,617)	5,296	5,296
Clerical Assistant IIB	3.7	3.9	3.9	1338-1579	70,285	71,656
Student Assistant	0.1	–	–	(907)	–	–
Testing:						
Student Affairs Officer IV - AY	0.6	–	–	2433-2931	–	–
Student Affairs Officer - 12 Mo.	0.3	–	–	2248-2706	–	–
Student Sces Professional IV- AY	0.4	1	1	2238-2695	35,287	35,287
Student Affairs Assistant II- 12 Mo	0.3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.4	1	1	2072-2492	29,900	29,900
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Placement:						
Superv Stdnt Affairs Off IV-12 Mo	0.6	–	–	2799-3374	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	51,516	51,516
Student Affairs Officer - 12 Mo.	0.6	–	–	2248-2706	–	–
Administrator II- 12 Mo.	0.8	2	2	2083-4391	70,560	70,560
Student Affairs Assistant II- 12 Mo	4.1	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	3.3	8	8	2072-2492	232,494	235,717
Placement Interviewer, Range A	–	0.5	0.5	1658-1972	9,983	10,419
Secretary B	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	0.5	0.5	0.5	1471-1742	10,453	10,453
Temporary Help	0.3	0.6	0.6	(4,284)	10,592	10,592
Clerical Assistant IIB	1	1	1	1338-1579	18,894	18,959
Clerical Assistant IIA	1	1	1	1269-1496	17,947	17,947
Student Assistant	8.2	–	–	(82,054)	–	–

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Financial Aid:				SALARY RANGE		
Superv Stdnt Affairs Off IV-12 Mo	0.6	–	–	2799-3374	–	–
Associate Systems Analyst	1	1	1	2752-3319	36,688	38,452
Administrator III- 12 Mo.	1	1	1	2500-5853	51,516	51,516
Counselor - 12 Mo - Asst Professor	1	1	1	2248-2706	32,080	32,080
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	26,965	28,246
Superv Stdnt Affairs Off III-12 Mo.	0.6	–	–	2248-2706	–	–
Administrative Assistant I	–	0.5	0.5	2151-2589	13,511	14,148
Administrator II- 12 Mo.	0.8	2	2	2083-4391	70,560	70,560
Student Affairs Assistant II- 12 Mo	4.5	2	2	2072-2492	49,696	52,042
Student Sces Professional II- 12 Mo	3.2	8	8	2072-2492	237,028	238,231
Placement Interviewer, Range A	0.5	0.5	0.5	1658-1972	11,869	11,869
Clerical Assistant IVA	2.8	3	3	1627-1936	69,712	69,712
Clerical Assistant IIIA	5	5.8	5.8	1471-1742	118,877	119,494
Temporary Help	3.2	–	–	(52,587)	–	–
Clerical Assistant IIB	0.5	0.5	0.5	1338-1579	9,479	9,479
Clerical Assistant IIA	–	0.6	0.6	1269-1496	9,327	9,715
Administrator I- 12 Mo.	2	2	2	1250-2927	44,448	44,448
Student Assistant	0.2	–	–	(1,933)	–	–
Overtime	–	–	–	(167)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	0.2	0.2	0.2	5026-6083	14,600	14,600
Physician II-10 Mo - Range A	0.5	1.6	1.6	5026-6083	86,762	89,211
Physician I-12 Mo - Range A	0.6	1	1	4792-5772	66,909	67,471
Physician I-10 Mo - Range A	5.4	7	7	4792-5772	389,325	392,837
Administrator IV- 12 Mo.	–	2	2	2883-7317	105,520	105,520
Pharmacist - 10 Month Range A	–	0.1	0.1	2752-3319	2,752	2,883
Pharmacist - 12 Month	1.3	2.3	2.3	2752-3319	89,560	90,033
Nurse Practitioner 10 Month Range A	3.6	6	6	2264-2726	154,193	156,316
Clinical Laboratory Technologist IA	1.9	2	2	2222-2554	58,414	60,937
Administrative Assistant I	0.8	–	–	2151-2589	–	–
Physical Therapist II	0.5	0.5	0.5	2151-2589	15,522	15,522
Administrator II- 12 Mo.	2	2	2	2083-4391	67,248	67,248
Registered Nurse II-10 Month Rng A	1	2.5	2.5	2064-2483	55,780	57,238
Registered Nurse II - 12 Month	0.8	1	1	2064-2483	28,881	29,784
Health Educator	1	1	1	2054-2472	29,655	29,655
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100
Health Services Assistant, Range A	0.2	1	1	2008-2416	28,989	28,989
Radiologic Technologist IA	–	1	1	1883-2264	22,636	23,655
Health Education Assistant	1	1	1	1875-2253	27,029	27,029
Medical Secretary, Range A	1	1	1	1669-1990	23,612	23,878
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	0.5	1.8	1.8	1471-1742	33,401	34,383
Temporary Help	8.3	0.9	0.9	(137,847)	15,887	15,887
Medical Transcriber, Range A	1	1	1	1429-1690	20,150	20,291
Clerical Assistant IIB	1	1	1	1338-1579	17,947	17,947
Clerical Assistant IIA	4	4	4	1269-1496	71,057	71,787
Clinical Aid IIA	3.8	4	4	1254-1477	69,481	70,916
Administrator I- 12 Mo.	1	1	1	1250-2927	22,116	22,116
Student Assistant	1.8	0.4	0.4	(18,111)	4,279	4,279
Housing Services:						
Clerical Assistant IIA	0.5	1	1	1269-1496	15,702	16,358
Administrator I- 12 Mo.	1	1	1	1250-2927	29,220	29,220
Disabled Students:						
Administrator II- 12 Mo.	1	1	1	2083-4391	38,604	38,604
Student Affairs Assistant II- 12 Mo	0.6	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	1.2	2	2	2072-2492	58,112	59,459
Student Affairs Assistant I - 12 Mo	0.3	–	–	1828-2191	–	–
Clerical Assistant IIIA	1.6	2	2	1471-1742	40,723	41,591
Temporary Help	0.3	2.5	2.5	(4,425)	42,024	42,024
Clerical Assistant IIA	1.3	1	1	1269-1496	17,947	17,947
Student Assistant	3.7	1	1	(36,492)	10,697	10,697
Totals, Student Service	185.5	189.1	189.1	$4,536,296	$5,334,614	$5,390,425
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	93,347	93,347
Administrator IV- 12 Mo.	3	3	3	2883-7317	189,600	189,600
Administrator III- 12 Mo.	12.7	8.7	8.7	2500-5853	402,790	402,790
Administrative Assistant I	1	1.3	1.3	2151-2589	40,626	41,008
Admin Operations Analyst IA	0.3	1	1	1901-2285	26,588	27,410
Executive Secretary, Range A	1	1	1	1892-2274	26,350	26,350
Administrative Secretary, Range A	4	4	4	1734-2074	97,305	97,305
Senior Secretary A	0.2	1	1	1627-1936	20,598	20,598
Clerical Assistant IIIB	0.7	–	–	1496-1772	–	–
Secretary B	–	1	1	1496-1772	21,265	21,265
Secretary A	1	–	–	1471-1742	–	–
Temporary Help	2.3	–	–	(38,367)	–	–
Administrator I- 12 Mo.	–	1	1	1250-2927	25,416	25,416
Student Assistant	0.1	–	–	(1,308)	–	–
Overtime	–	–	–	(778)	–	–
Financial Operations:						
Administrator III- 12 Mo.	1	1	1	2500-5853	43,068	43,068
Accountant I	1	1	1	2151-2589	31,064	31,064
Assistant Budget Analyst	1	1	1	2151-2589	30,360	31,064

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrator II- 12 Mo.	4	4	4	2083-4391	135,316	135,316
Payroll Personnel Trans Clerk IIIA	1	1	1	1850-2222	26,670	26,670
Staff Services Tech IA - Admin Sces	–	1	1	1818-2182	23,129	24,189
Junior Staff Analyst	0.8	–	–	1794-2151	–	–
Accounting Technician IIIA	2.9	3	3	1772-2122	71,515	73,219
Payroll Personnel Transact Clk IIA	4	4	4	1627-1936	92,949	92,949
Clerical Assistant IVA	5	5.2	5.2	1627-1936	119,711	120,835
Senior Cashier Clerk, Range A	2	2	2	1515-1794	43,067	43,067
Senior Account Clerk, Range A	2	2	2	1515-1794	39,436	41,144
Accounting Technician IIA	3.7	4	4	1515-1794	83,829	84,653
Clerical Assistant IIIA	1	1	1	1471-1742	19,885	20,759
Temporary Help	1.3	1	1	(20,708)	17,651	17,651
Senior Data Entry Operator, Range A	1	1	1	1435-1698	20,368	20,368
Payroll Personnel Transact Clk IA	1	1	1	1400-1655	19,855	19,855
Clerical Assistant IIB	–	0.6	0.6	1338-1579	11,375	11,375
Assistant Cashier-Clerk, Range A	1	1.3	1.3	1306-1541	24,030	24,030
Intermediate Account Clerk, Range A	1.9	2	2	1306-1541	35,208	35,915
Data Entry Operator, Range A	1.4	1.5	1.5	1285-1515	27,266	27,266
Clerical Assistant IIA	3.3	5.4	5.4	1269-1496	87,426	90,709
Administrator I- 12 Mo.	3	3	3	1250-2927	70,956	70,956
Student Assistant	10.6	0.4	0.4	(105,965)	4,279	4,279
Overtime	–	–	–	(4,681)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	1	1	1	2752-3319	37,559	39,368
Administrator III- 12 Mo.	0.9	1	1	2500-5853	44,376	44,376
Student Sces Professional III- 12 Mo	0.4	2	2	2258-2718	59,723	61,004
Student Affairs Officer - 12 Mo.	0.6	–	–	2248-2706	–	–
Assistant Administrative Analyst	–	1	1	2151-2589	32,519	32,519
Administrative Assistant I	0.7	1	1	2151-2589	30,575	32,028
Administrator II- 12 Mo.	2.4	4	4	2083-4391	127,324	127,324
Student Affairs Assistant II- 12 Mo	0.6	1	1	2072-2492	24,848	26,021
Student Sces Professional II- 12 Mo	0.8	1	1	2072-2492	29,900	29,900
Credential Analyst	0.5	0.5	0.5	1881-2258	13,555	13,555
Staff Services Tech IA - Admin Sces	2	2	2	1818-2182	51,173	53,586
Junior Staff Analyst	0.9	1	1	1794-2151	25,328	26,518
Evaluation Technician I	12.3	13.5	13.5	1737-2074	322,571	328,472
Clerical Assistant IVA	9.6	11	11	1627-1936	248,367	251,704
Micrographics Technician, Range A	1.7	2	2	1496-1772	40,511	41,421
Clerical Assistant IIIA	21.5	22.5	22.5	1471-1742	451,510	461,363
Temporary Help	5.6	0.3	0.3	(93,217)	5,297	5,297
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Clerical Assistant IIA	17.3	18	18	1269-1496	298,617	307,749
Administrator I- 12 Mo.	9.1	10	10	1250-2927	253,614	253,614
Student Assistant	2.6	–	–	(25,825)	–	–
Overtime	–	–	–	(3,034)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	0.6	1	1	2248-2706	26,965	28,246
Temporary Help	2.8	–	–	(46,380)	–	–
Clerical Assistant IIA	0.5	1	1	1269-1496	17,947	17,947
Student Assistant	3.5	–	–	(34,530)	–	–
Overtime	–	–	–	(13)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	50,496	50,496
Administrator II- 12 Mo.	3.6	3	3	2083-4391	112,896	112,896
Administrative Trainee	1	1	1	1648-1794	20,699	21,534
Clerical Assistant IVA	0.5	0.5	0.5	1627-1936	10,828	11,317
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	2.4	–	–	(39,411)	–	–
Clerical Assistant IIB	0.4	–	–	1338-1579	–	–
Clerical Assistant IIA	1	1.5	1.5	1269-1496	24,297	25,313
Administrator I- 12 Mo.	2.1	3	3	1250-2927	86,352	86,352
Student Assistant	0.1	–	–	(800)	–	–
Logistical Services:						
Support Operations:						
Lead Automotive Equipment Mechanic	1	1	1	2225-2441	29,286	29,286
Graphic Artist II	0.5	0.5	0.5	2192-2639	15,833	15,833
Heavy Equipment Mechanic	1	1	1	2174-2385	28,181	28,610
Administrator II- 12 Mo.	2	2	2	2083-4391	69,612	69,612
Automotive Mechanic	2	2	2	2076-2277	54,646	54,646
Photographer I	1	1	1	1910-2296	25,808	27,024
Supervising Property Clerk IIA	0.1	–	–	1734-2074	–	–
Purchasing Agent, Range A	4	4	4	1655-1972	94,640	94,640
Graphics Spec IIA,graphics Art-techn	1	1	1	1627-1936	23,237	23,237
Reproduction Processes Asst, Range A	2	3	3	1541-1826	62,249	63,040
Shipping Receiving Assistant IA	1	1	1	1528-1810	21,726	21,726
Mail Services Supervisor IA	1	1	1	1528-1810	21,726	21,726
Clerical Assistant IIIA	2	2	2	1471-1742	38,810	39,579
Warehouse Worker, Range A	6.4	6	6	1471-1742	122,463	123,966
Temporary Help	4.2	0.2	0.2	(69,118)	3,530	3,530
Supervising Telephone Oper.,range A	0.8	1	1	1435-1698	20,368	20,368
Mail Clerk, Range A	2.3	3	3	1336-1614	54,238	55,723
Clerical Assistant IIA	1	–	–	1269-1496	–	–
Telephone Operator, Range A	–	1	1	1269-1496	15,545	16,192

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Administrator I- 12 Mo.	6	6	6	1250-2927	151,524	151,524
Student Assistant	2.1	–	–	(21,136)	–	–
Overtime	–	–	–	(3,460)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	45,264	45,264
Supervising Public Safety Officer I	3	3	3	2357-2839	102,189	102,189
Public Safety Investigator	2.2	3	3	2250-2709	92,033	93,309
Public Safety Officer	9.7	11.7	11.7	2149-2586	348,614	353,486
Administrator II- 12 Mo.	3	3	3	2083-4391	108,840	108,840
Clerical Assistant IIIB	1	1	1	1496-1772	21,190	21,265
Public Safety Dispatch,typing,rng A	2	2	2	1496-1772	39,126	40,047
Temporary Help	0.1	–	–	(1,690)	–	–
Student Assistant	3.4	–	–	(34,020)	–	–
Overtime	–	–	–	(20,856)	–	–
Evening And Night Shift Differential	–	–	–	(4,629)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	1.3	2	2	2500-5853	86,804	86,804
Drafting Technician IIA	1	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	36,000	36,000
Temporary Help-Plant Operations	3.4	–	–	(69,560)	–	–
Storekeeper IA	1	1	1	1528-1810	21,188	21,726
Secretary A	1	1	1	1471-1742	20,096	20,906
Clerical Assistant IIB	1	1	1	1338-1579	17,317	18,054
Clerical Assistant IIA	1	1	1	1269-1496	16,303	16,986
Administrator I- 12 Mo.	1	1	1	1250-2927	24,672	24,672
Utility Plants:						
Refrigeration Mechanic	2.6	3	3	2396-2629	94,662	94,662
Building Service Engineer	3.1	5	5	2086-2396	142,246	143,536
Administrator II- 12 Mo.	2	3	3	2083-4391	94,296	94,296
Operating Engineer	4	4	4	1829-2002	95,729	96,090
Overtime	–	–	–	(17,219)	–	–
Evening And Night Shift Differential	–	–	–	(1,586)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2396-2629	31,554	31,554
Supervising Plumber	1	1	1	2396-2629	31,554	31,554
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Electrician II	0.4	1	1	2287-2510	27,451	28,750
Plumber II	1	1	1	2287-2510	30,114	30,114
Superv Materials Fabrication Spec	1	1	1	2287-2510	30,114	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Painter II	1	1	1	2184-2396	28,750	28,750
Electrician I	2.6	3	3	2184-2396	84,323	85,818
Plumber I	2	2	2	2184-2396	57,501	57,501
Sheet Metal Worker	1	1	1	2184-2396	28,750	28,750
Carpenter I	3	4	4	2086-2287	106,042	108,566
Painter I	3.1	4	4	2086-2287	108,072	109,287
Mason	1	1	1	2086-2287	27,451	27,451
Locksmith I	1.7	2	2	2086-2287	54,798	54,901
Administrator II- 12 Mo.	1	1	1	2083-4391	35,292	35,292
Fusion Welder	1	1	1	2076-2277	27,323	27,323
Building Maintenance Worker	6	5	5	1821-1992	119,539	119,539
Temporary Help-Plant Operations	1.5	0.4	0.4	(30,609)	8,742	8,742
Clerical Assistant IIA	1	1	1	1269-1496	17,582	17,947
Student Assistant	–	0.2	0.2	3.35-6.80	2,139	2,139
Overtime	–	–	–	(10,076)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	1	1	1	2083-4391	31,008	31,008
Tractor Operator-Laborer, Range A	1.9	2	2	1858-2036	48,404	48,857
Temporary Help-Plant Operations	–	0.1	0.1	(668)	2,186	2,186
Truck Driver, Range A	1	1	1	1779-1945	23,340	23,340
Lead Groundsworker, Range A	2.6	2	2	1719-2054	49,318	49,318
Tree Trimmer IIA	0.7	1	1	1719-2054	24,659	24,659
Irrigation Specialist	1	1	1	1648-1962	22,014	23,020
Pest Control-spray Spec., Range A	1	1	1	1648-1962	21,306	22,254
Tree Trimmer IA	0.5	1	1	1648-1962	23,545	23,545
Groundsworker, Range A	15.7	18.5	18.5	1515-1719	370,395	375,692
Administrator I- 12 Mo.	2	2	2	1250-2927	48,600	48,600
Overtime	–	–	–	(9,864)	–	–
Custodial Services:						
Temporary Help-Plant Operations	0.1	–	–	(1,301)	–	–
Truck Driver, Range A	–	1	1	1779-1945	21,354	22,302
Accounting Technician IIA	0.9	1	1	1515-1794	18,894	19,699
Laborer, Range A	2	2	2	1515-1648	39,532	39,532
Clerical Assistant IIIA	1	0.4	0.4	1471-1742	8,363	8,363
Warehouse Worker, Range A	–	1	1	1471-1742	20,906	20,906
Stock Clerk, Range A	1	1	1	1471-1676	19,279	20,112
Lead Custodian, Range A	8.6	11	11	1383-1634	208,028	210,622
Custodian, Range A	74.6	84.6	84.6	1285-1515	1,502,554	1,514,547
Clerical Assistant IIA	1	1	1	1269-1496	17,217	17,947
Administrator I- 12 Mo.	8.6	9	9	1250-2927	194,568	194,568
Overtime	–	–	–	(301)	–	–
Evening And Night Shift Differential	–	–	–	(8,992)	–	–

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Faculty And Staff Services:				SALARY RANGE		
Overtime	–	–	–	–	79,914	79,914
Management Comp. Adjustment -New	–	–	–	–	–	150,465
Management Comp. Adjust -Continuing	–	–	–	–	574,937	574,937
Evening And Night Shift Differential	–	–	–	–	20,432	20,432
Non-Faculty Reclass - New	–	–	–	–	–	72,350
Non-Faculty Reclass - Continuing	–	–	–	–	69,678	160,259
Management Reclass- New	–	–	–	–	–	18,507
Management Reclass- Continuing	–	–	–	–	19,995	45,988
Community Relations:						
Student Sces Professional III- 12 Mo	0.4	–	–	2258-2718	–	–
Student Affairs Officer - 12 Mo.	0.6	1	1	2248-2706	32,476	32,476
Secretary B	0.8	1	1	1496-1772	20,443	21,265
Temporary Help	9.6	–	–	(158,328)	–	–
Student Assistant	1.7	–	–	(16,512)	–	–
Overtime	–	–	–	(7,857)	–	–
Totals, Institutional Support	455	441.8	441.8	$9,931,649	$11,281,139	$11,746,133
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	8.8	3.4	3.4	(212,104)	87,529	90,099
Administrator IV- 12 Mo.	0.3	–	–	2883-7317	–	–
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Assistant Professor-12 Month	–	7	7	2313-2784	206,981	223,223
Accountant I	1	–	–	2151-2589	–	–
Administrator II- 12 Mo.	0.6	2	2	2083-4391	59,960	59,960
Building Maintenance Worker	–	2	2	1821-1992	43,712	45,674
Accounting Technician IIIA	–	2	2	1772-2122	46,731	47,666
Groundsworker, Range A	–	1	1	1515-1719	18,177	18,959
Senior Account Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Accounting Technician IIA	–	2	2	1515-1794	36,355	37,918
Clerical Assistant IIIA	0.5	2.5	2.5	1471-1742	44,225	46,119
Temporary Help	75.8	102.5	102.5	(1,252,747)	1,809,348	1,809,348
Clerical Assistant IIB	–	0.5	0.5	1338-1579	7,772	8,096
Data Entry Operator, Range A	–	1	1	1285-1515	15,731	16,390
Custodian, Range A	–	3	3	1285-1515	47,192	49,171
Student Assistant	9.4	–	–	(93,512)	–	–
Overtime	–	–	–	(46,486)	–	–
Management Comp. Adjustment -New	–	–	–	–	–	2,871
Management Comp. Adjust -Continuing	–	–	–	–	7,511	7,511
Totals, Independent Operations	97.4	130.9	130.9	$1,699,041	$2,494,298	$2,526,079
Totals, General Fund	2350.3	2308	2308	$64,456,117	$72,132,511	$75,194,430
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Head Resident IIA	1	1	1	1579-1875	22,494	22,494
Clerical Assistant IIIB	–	1	1	1496-1772	20,538	20,906
Clerical Assistant IIIA	1	–	–	1471-1742	–	–
Temporary Help	0.8	–	–	(13,523)	–	–
Head Resident IA	1	1	1	1459-1727	18,971	19,787
Intermediate Account Clerk, Range A	–	0.5	0.5	1306-1541	7,997	8,333
Totals, Student Service	3.8	3.5	3.5	$69,173	$70,000	$71,520
Institutional Support:						
Financial Operations:						
Accounting Technician IIA	1	1	1	1515-1794	21,534	21,534
Temporary Help	0.6	–	–	(10,212)	–	–
Intermediate Account Clerk, Range A	–	0.5	0.5	1306-1541	7,997	8,333
Student Assistant	1	–	–	(9,888)	–	–
Logistical Services:						
Temporary Help	–	4.5	4.5	17652- YR.	79,435	79,435
Student Assistant	9.9	–	–	(98,833)	–	–
Physical Plant Operations:						
Plumber I	1	–	–	2184-2396	–	–
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Building Service Engineer	1	2	2	2086-2396	52,274	54,748
Administrator II- 12 Mo.	1	–	–	2083-4391	–	–
Building Maintenance Worker	1	2	2	1821-1992	47,815	47,815
Temporary Help-Plant Operations	0.6	–	–	(12,624)	–	–
Lead Groundsworker, Range A	1	1	1	1719-2054	24,659	24,659
Groundsworker, Range A	0.5	0.5	0.5	1515-1719	9,614	10,026
Assistant Cashier-Clerk, Range A	–	1	1	1306-1541	18,485	18,485
Custodian, Range A	1	1	1	1285-1515	16,560	17,258
Administrator I- 12 Mo.	1	–	–	1250-2927	–	–
Overtime	–	–	–	(1,122)	–	–
Totals, Institutional Support	21.6	14.5	14.5	$348,936	$307,123	$311,043
Totals, Dormitory Revenue Fund-Housing	25.4	18	18	$418,109	$377,123	$382,563

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical Assistant IIIA	–	1	1	1471-1742	17,652	18,408
Temporary Help	0.6	0.4	0.4	(9,154)	7,060	7,060
Assistant Cashier-Clerk, Range A	1	1	1	1306-1541	18,485	18,485
Intermediate Account Clerk, Range A	0.9	1	1	1306-1541	16,551	17,251
Logistical Services:						
Supv. Parking Officer, Range A	0.9	1	1	1586-1883	22,597	22,597
Parking Officer, Range A	4.8	5	5	1521-1802	103,494	106,752
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Public Safety Dispatch,typing,rng A	1	–	–	1496-1772	–	–
Temporary Help	1.8	–	–	(30,547)	–	–
Clerical Assistant IIA	1	1	1	1269-1496	17,159	17,886
Clerical Assistant IA	1.5	1.5	1.5	1181-1388	24,999	24,999
Student Assistant	2.2	1	1	(21,756)	10,697	10,697
Overtime	–	–	–	(619)	–	–
Physical Plant Operations:						
Electrician I	0.9	1	1	2184-2396	27,039	28,317
Building Maintenance Worker	1	–	–	1821-1992	–	–
Temporary Help-Plant Operations	0.6	–	–	(12,624)	–	–
Groundsworker, Range A	4	4	4	1515-1719	81,289	82,353
Totals, Institutional Support	23.2	18.9	18.9	$409,599	$368,287	$376,070
Independent Operations:						
Campus Innovation:						
Student Assistant	2.9	–	–	(29,141)	–	–
Totals, Independent Operations	2.9	–	–	$29,141	–	–
Totals, Dormitory Revenue Fund-Parking	26.1	18.9	18.9	$438,740	$368,287	$376,070
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Coordinator-Exten Summer Ses-12mo	0.1	1	1	1766-4456	29,569	31,889
Part Time Faculty-12 Month	–	2	2	1766-4456	51,488	53,000
Temporary Help	0.6	3.4	3.4	(10,748)	60,017	60,017
Student Assistant	4.1	7	7	(41,305)	74,879	74,879
Overtime	–	–	–	(1,664)	–	–
Summer Session Faculty Overload	–	–	–	–	1,072,298	1,072,298
Summer Session Faculty	15.8	7.6	7.6	(1,013,551)	143,471	143,471
Extension Instruction:						
Part Time Faculty-12 Month	–	2	2	1766-4456	51,488	53,000
Temporary Help	10.2	2	2	(168,153)	35,304	35,304
Student Assistant	8.3	3.6	3.6	(82,926)	38,509	38,509
Extension Faculty Overload	–	–	–	–	219,655	219,655
Extension Faculty	7	8	8	(145,187)	151,022	151,022
Totals, Instruction	46.1	36.6	36.6	$1,465,964	$1,927,700	$1,933,044
Academic Support:						
Computing Support:						
Temporary Help	–	–	–	(289)	–	–
Student Assistant	0.6	–	–	(5,669)	–	–
Totals, Academic Support	0.6	–	–	$5,958	–	–
Student Service:						
Counseling And Career Guidance:						
Student Assistant	0.3	–	–	(3,387)	–	–
Student Support:						
Student Assistant	1.1	–	–	(10,764)	–	–
Totals, Student Service	1.4	–	–	$14,151	–	–
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	59,220	59,220
Administrative Assistant II	0.7	1	1	2589-3122	39,211	39,211
Administrator III- 12 Mo.	1	1	1	2500-5853	49,500	49,500
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Clerical Assistant IVA	1	2	2	1627-1936	39,045	40,736
Clerical Assistant IIIA	1.3	3	3	1471-1742	56,210	57,722
Temporary Help	5.3	6.9	6.9	(87,993)	121,800	121,800
Clerical Assistant IIB	1	1	1	1338-1579	17,744	18,503
Intermediate Account Clerk, Range A	1	1	1	1306-1541	16,781	17,490
Clerical Assistant IIA	2.3	4	4	1269-1496	65,562	67,547
Administrator I- 12 Mo.	1	1	1	1250-2927	24,180	24,180
Student Assistant	5.9	4.8	4.8	(58,748)	51,346	51,346
Overtime	–	–	–	(295)	–	–
Financial Operations:						
Administrative Aid, Range A	1	–	–	1850-2222	–	–
Accounting Technician IIIA	1	1	1	1772-2122	25,466	25,466
Clerical Assistant IVA	0.9	1	1	1627-1936	21,732	22,719
Temporary Help	0.6	1	1	(9,551)	17,652	17,652
Assistant Cashier-Clerk, Range A	0.7	2	2	1306-1541	31,987	33,332
Intermediate Account Clerk, Range A	–	1	1	1306-1541	15,993	16,666
Clerical Assistant IIA	1	0.5	0.5	1269-1496	8,973	8,973
Student Assistant	0.1	0.3	0.3	(972)	3,209	3,209

6610 CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Administrative Services:				SALARY RANGE		
Clerical Assistant IIIA	–	0.5	0.5	1471-1742	9,761	10,184
Temporary Help	–	1	1	17652- YR.	17,652	17,652
Student Assistant	–	1	1	3.35-6.80	10,697	10,697
Logistical Services:						
Temporary Help	0.2	–	–	(3,264)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	3,566
Management Comp. Adjust -Continuing	–	–	–	–	9,835	9,835
Community Relations:						
Temporary Help	0.1	–	–	(1,734)	–	–
Student Assistant	0.7	–	–	(6,771)	–	–
Totals, Institutional Support	28.8	37	37	$560,785	$746,075	$759,725
Totals, Continuing Education Revenue Fund	76.9	73.6	73.6	$2,046,858	$2,673,775	$2,692,769
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2478.7	2418.5	2418.5	$67,359,824	$75,551,696	$78,645,832

6610 SAN FRANCISCO STATE UNIVERSITY [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	1.2	2.4	2.4	3984-4812	131,445	137,085
Department Chair, 12 Mo- Professor	15.4	7.8	7.8	3689-4456	395,248	411,188
Associate Dean,grad Studies-12 Mo	–	1	1	1766-4456	51,945	53,471
Dept Chair Desig Disc AY- Professor	0.2	0.4	0.4	3460-4175	19,472	20,044
Department Chair, AY- Professor	3.9	8	8	3204-3866	356,247	368,731
Coordinator-Teacher Education-AY	3.8	4.8	4.8	1557-3866	198,304	207,616
Senior Administrative Analyst	–	1	1	3122-3769	40,787	42,744
Department Chair, 12 Mo- Assoc Prof	0.6	1.2	1.2	2917-3519	45,826	48,223
Administrator IV- 12 Mo.	1	–	–	2883-7317	–	–
Associate Systems Analyst	0.3	–	–	2752-3319	–	–
Associate Administrative Analyst	1	1	1	2589-3122	36,279	38,013
Administrative Assistant II	1	1	1	2589-3122	37,414	39,211
Department Chair, AY- Assoc Prof	0.8	1.6	1.6	2536-3056	54,737	57,519
Administrator III- 12 Mo.	22.9	23	23	2500-5853	1,166,292	1,166,292
Student Affairs Officer IV - AY	0.7	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	0.3	1	1	2433-2931	31,836	33,357
Programmer II	1.6	2	2	2427-2924	62,127	65,093
Refrigeration Mechanic	1	1	1	2396-2629	31,554	31,554
Speech Pathologist	0.5	0.5	0.5	2382-2870	17,217	17,217
Department Chair, 12 Mo- Assist Prof	0.1	0.4	0.4	2313-2784	11,828	12,755
Instructional Support Tech. III	6	6	6	2306-2778	197,983	199,482
Equip.Tech.Electro-Mechanical III	1	1	1	2306-2778	33,332	33,332
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Equip.Tech.Specialized Equip. III	7.5	7.5	7.5	2306-2778	249,987	249,987
Supv Equip Tech III-Spec Equip	1	1	1	2306-2778	33,332	33,332
Glassblower, Range A	0.3	0.3	0.3	2202-2651	7,952	7,952
Photographer II	1	1	1	2192-2639	31,666	31,666
Graphic Artist II	0.5	0.5	0.5	2192-2639	15,109	15,833
Administrator III- A.Y.	0.2	–	–	2161-5853	–	–
Administrative Assistant I	9.4	9.1	9.1	2151-2589	291,812	294,088
Instructional Support Tech. IIA	6	7	7	2103-2530	208,249	209,482
Supv Instructional Support Tech IIA	1.8	1	1	2103-2530	30,360	30,360
Stage Technician IIA	1	1	1	2103-2530	30,360	30,360
Piano Technician IIA	1	1	1	2103-2530	28,808	29,454
Equip.Tech.Electro-Mechanical IIA	1.7	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	5.8	7	7	2103-2530	201,782	205,574
Equip.Tech.Specialized Equip. IIA	1	1.5	1.5	2103-2530	42,292	43,573
Administrator II- 12 Mo.	2	2	2	2083-4391	68,532	68,532
Programmer I	0.8	1	1	2036-2449	27,420	28,720
Department Chair, AY- Assist Prof	0.2	0.8	0.8	2014-2422	19,242	22,236
Slide Curator IIA	1	1	1	1981-2382	28,579	28,579
Public Affairs Assistant II	1	1	1	1962-2360	26,725	27,990
Instructional Support Tech. IA	8.4	11	11	1918-2306	286,421	294,905
Costume Technician IIA	1	1	1	1918-2306	26,228	27,463
Equipment Tech.Electro-Mechanical IA	0.8	1.5	1.5	1918-2306	39,045	40,883
Equipment Technician,electronic IA	3.3	5	5	1918-2306	123,646	128,172
Equipment Tech.Specialized Equip. IA	0.9	1	1	1918-2306	23,647	24,761
Graphic Artist I	3	3	3	1910-2296	82,314	82,624
Credential Analyst	2	2	2	1881-2258	54,118	54,219
Administrative Aid, Range A	5.5	6	6	1850-2222	167,518	167,518
Accompanist IIA	0.9	2	2	1834-2202	47,330	48,595
Staff Services Tech IA - Budget	0.3	1	1	1818-2182	25,390	26,588
Staff Services Tech IA - Admin Sces	0.2	1	1	1818-2182	23,012	24,069
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Instructional Support Asst. IIIA	5	6	6	1757-2103	141,870	144,778
Equipment Maintenance Assistant IA	1	1	1	1757-2103	25,236	25,236
Public Affairs Assistant I	–	1	1	1719-2054	20,624	21,534
Depart Secretary IIIA	1.7	3	3	1627-1936	65,175	67,030
Depart Secretary IIIA, Stenography	10	10	10	1627-1936	231,007	232,200
Depart Secretary IIIA, Dictating	3	4	4	1627-1936	87,038	88,809
Payroll Personnel Transact Clk IIA	1	1	1	1627-1936	22,546	23,237
Clerical Assistant IVA	8.2	8.6	8.6	1627-1936	186,402	191,387
Senior Secretary A	8	8	8	1627-1936	177,975	181,781
Athletic Equipment Attendant IIA	2.3	2.5	2.5	1547-1834	55,019	55,019
Instructional Support Asst. IIA	11.4	25.1	25.1	1547-1834	500,822	516,186
Reproduction Processes Asst, Range A	1	1	1	1541-1826	21,885	21,885
Computer Operator, Range A	1	1	1	1515-1794	21,534	21,534
Depart Secretary IIA	1.8	0.5	0.5	1502-1779	10,025	10,462
Depart Secretary IIA, Stenography	5	6	6	1502-1779	124,270	125,038
Depart Secretary IIA, Dictating	9.2	9	9	1502-1779	183,921	187,895
Clerical Assistant IIIB	7.1	7.5	7.5	1496-1772	156,266	157,505
Secretary B	1.2	–	–	1496-1772	–	–
Graphics Spec. IA	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	14.9	17.5	17.5	1471-1742	345,594	352,296
Secretary A	7.2	9	9	1471-1742	172,831	177,110
Temporary Help	24	4.2	4.2	(396,297)	74,139	74,139
Depart Secretary IA	2.5	3	3	1394-1648	55,692	57,224
Depart Secretary IA, Stenography	0.5	0.5	0.5	1394-1648	9,844	9,844
Depart Secretary IA, Dictating	7.7	8	8	1388-1641	152,298	155,725
Instructional Support Asst. IA	1	1.1	1.1	1377-1627	19,470	20,293
Clerical Assistant IIB	11.1	11	11	1338-1579	195,180	200,648
Data Entry Operator, Range A	0.5	0.5	0.5	1285-1515	9,089	9,089
Clerical Assistant IIA	5.2	8.4	8.4	1269-1496	139,887	143,768
Student Assistant	18.7	9	9	(185,823)	96,273	96,273
Terminal Pay	–	–	–	(14,521)	–	–
Overtime	–	–	–	(5,219)	–	–
Department Chair Stipend	–	–	–	–	63,840	63,840
Evening And Night Shift Differential	–	–	–	(397)	–	–
Instructional Faculty:						
Inst Faculty Desig Disc12mo- Prof	0.8	1.6	1.6	3984-4812	87,956	91,727
Professor - 12 Mo	3.4	6.2	6.2	3689-4456	308,570	322,750
Head Coach-12 Month	1	1	1	3689-4456	51,945	53,471
Inst Faculty Desig Disc AY- Prof	16.9	42.6	42.6	3460-4175	1,987,294	2,088,105
Lecturer - AY - D	6.4	4	4	3204-3866	165,318	176,140
Professor - AY	438.6	381.7	381.7	3204-3866	17,772,358	18,346,565
Part Time Faculty-AY	244.1	–	–	(5,889,023)	–	–
Associate Professor-12 Month	0.7	0.8	0.8	2917-3519	30,677	32,278
Coach-12 Month	1	1	1	2917-3519	35,630	38,442
Inst Faculty Desig Disc AY- Assoc	12.1	29.8	29.8	2815-3392	1,122,446	1,184,375
Lecturer - AY - C	16.3	12	12	2536-3056	401,397	426,491
Associate Professor-AY	154.1	138.8	138.8	2536-3056	4,689,188	4,979,515
Coach-10 Month	2.3	2	2	2536-3056	64,983	70,083
Coach-AY	1.8	2	2	2536-3056	60,548	65,295
Coaching Specialist-12 Month	1	1	1	2313-2784	30,979	33,406
Lecturer - AY - B	22	41.7	41.7	2014-2422	1,099,771	1,176,426
Assistant Professor-AY	58.7	332.5	332.5	2014-2422	8,373,882	9,259,735
Coaching Specialist-10 Month	0.7	2	2	2014-2422	46,964	50,620
Coaching Specialist-AY	1	1	1	2014-2422	24,588	26,500
Lecturer - AY - A	2.9	2	2	1843-2008	51,488	53,000
Coaching Assistant-10 Month	1	2	2	1843-2208	44,969	48,409
Graduate Assistant	94.2	–	–	(520,184)	–	–
Sabbatical Leave Replacement	16.6	13	13	(400,619)	334,672	344,501
Sabbatical Leave Difference In Pay	28.5	–	–	(688,239)	–	–
Outstanding Performance Award	–	–	–	(95,000)	350,000	350,000
Faculty Promotions - New	–	–	–	–	–	82,409
Faculty Promotions - Continuing	–	–	–	–	83,329	197,286
Substitute Faculty	0.5	–	–	(12,245)	–	–
Instructionally Related Activities:						
Student Assistant	0.7	–	–	(6,534)	–	–
Totals, Instruction	1434.3	1333.4	1333.4	$42,338,427	$45,857,431	$48,301,714
Academic Support:						
Libraries:						
Librarian-12 Month	7.8	8	8	3689-4456	352,974	380,907
Associate Librarian-12 Month	13.4	13	13	2917-3519	517,688	546,323
Administrative Assistant II	1	1	1	2589-3122	39,211	39,211
Administrator III- 12 Mo.	4	5	5	2500-5853	222,152	222,152
Senior Assistant Librarian-12 Month	2	6.5	6.5	2313-2784	187,531	200,582
Assistant Librarian-12 Month	3.2	3	3	2109-2536	80,864	85,739
Library Assistant IIIA	0.8	2	2	1892-2274	49,206	51,038
Supervising Library Assistant IIIA	3.9	5	5	1843-2201	128,260	129,263
Library Assistant IIA	15.6	18.5	18.5	1742-2084	440,801	446,704
Supervising Library Assistant IIA	1	1	1	1704-2031	24,516	24,516
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Library Assistant IA	6.9	8	8	1541-1826	165,561	170,258
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Computer Operator, Range A	1	1	1	1515-1794	21,534	21,534
Secretary B	1	1	1	1496-1772	21,265	21,265

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IIIA	2	2	2	1471-1742	38,951	39,797
Temporary Help	11.9	2	2	(196,350)	35,304	35,304
Clerical Assistant IIB	1.5	1.8	1.8	1338-1579	34,126	34,126
Book Repairer IA	0.3	–	–	1279-1508	–	–
Clerical Assistant IIA	13.4	14.7	14.7	1269-1496	254,914	258,584
Student Assistant	33.9	20	20	(337,529)	213,941	213,941
Outstanding Performance Award	–	–	–	(2,500)	–	–
Librarian Replacement	–	–	–	–	–	–
Evening And Night Shift Differential	–	–	–	(1,008)	–	–
Audio-Visual Services:						
Assistant Audio Visual Coordinat-AY	2.5	2.7	2.7	1557-3866	114,904	121,742
Administrator III- 12 Mo.	1	1	1	2500-5853	51,000	51,000
Equip.Tech.Electro-Mechanical III	1	1	1	2306-2778	33,332	33,332
Equipment Tech.Electronic III	2	2	2	2306-2778	66,663	66,663
Photographer II	1	1	1	2192-2639	31,666	31,666
Graphic Artist II	1	1	1	2192-2639	31,666	31,666
Equipment Technician,electronic IIA	0.7	1.3	1.3	2103-2530	32,806	34,355
Administrator II- 12 Mo.	1	1	1	2083-4391	34,596	34,596
Assistant Professor-AY	–	1.2	1.2	2014-2422	24,671	31,679
Supv Instructional Support Tech IA	1	1	1	1918-2306	27,670	27,670
Equipment Technician,electronic IA	1	1	1	1918-2306	27,670	27,670
Photographer I	1	1	1	1910-2296	27,541	27,541
Instructional Support Asst. IIIA	4.4	4.5	4.5	1757-2103	112,706	113,561
Clerical Assistant IVA	1.1	1	1	1627-1936	23,237	23,237
Instructional Support Asst. IIA	1	1	1	1547-1834	22,008	22,008
Temporary Help	2.3	0.7	0.7	(37,960)	12,356	12,356
Clerical Assistant IIA	–	1.2	1.2	1269-1496	18,653	19,431
Student Assistant	1.1	0.1	0.1	(11,165)	1,070	1,070
Evening And Night Shift Differential	–	–	–	(114)	–	–
Television Services:						
Coordinator - AY	–	1	1	1557-3866	21,453	27,546
Television Engineer	1	1	1	2910-3512	42,145	42,145
Secretary A	–	1	1	1471-1742	17,652	18,408
Computing Support:						
Staff Systems Software Specialist	–	1	1	3021-3647	36,252	37,994
Instruct. Computing Consultant III	0.7	1	1	2924-3529	35,509	37,219
Associate Systems Analyst	1	1	1	2752-3319	36,115	37,849
Administrative Assistant II	1	1	1	2589-3122	37,863	39,211
Administrator III- 12 Mo.	2.3	2	2	2500-5853	96,516	96,516
Programmer II	4.7	6	6	2427-2924	192,393	198,222
Equip.Tech.Electro-Mechanical IIA	1	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	34,596	34,596
Programmer I	1	1	1	2036-2449	25,582	26,786
Senior Computer Operator, Range A	1	1	1	1719-2054	22,669	23,731
Senior Data Control Tech., Range A	1	1	1	1586-1883	22,597	22,597
Computer Operator, Range A	2.8	3	3	1515-1794	62,362	63,191
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	2.6	–	–	(42,181)	–	–
Data Control Technician, Range A	1.7	1	1	1412-1669	19,407	20,022
Data Entry Operator, Range A	2	2	2	1285-1515	36,355	36,355
Student Assistant	3.1	–	–	(30,993)	–	–
Overtime	–	–	–	(14,694)	–	–
Evening And Night Shift Differential	–	–	–	(2,029)	–	–
Ancillary Support:						
Nursery School:						
Lecturer - AY - C	1.5	1.5	1.5	2536-3056	50,878	53,559
Lecturer - AY - B	–	1.5	1.5	2014-2422	32,180	41,320
Off-Campus Centers:						
Senior Secretary A	–	0.5	0.5	1627-1936	9,761	10,184
Clerical Assistant IIA	–	0.5	0.5	1269-1496	7,772	8,096
Student Assistant	–	1.3	1.3	3.35-6.80	13,906	13,906
Joint Doctoral Program:						
Department Chair, 12 Mo- Professor	1	1	1	3689-4456	52,314	53,850
Professor - AY	1.9	2	2	3204-3866	86,365	90,392
Part Time Faculty-AY	0.4	–	–	(8,807)	–	–
Associate Professor-AY	1.2	1.4	1.4	2536-3056	48,439	50,854
Assistant Professor-AY	–	0.5	0.5	2014-2422	10,727	13,773
Student Assistant	0.5	0.5	0.5	(4,976)	5,349	5,349
Master Of Social Work:						
Department Chair, 12 Mo- Professor	1	1	1	3689-4456	47,689	49,089
Depart Secretary IIA, Dictating	0.8	1	1	1502-1779	21,298	21,298
Advanced Medical Technology Center:						
Department Chair, 12 Mo- Professor	1	1	1	3689-4456	52,314	53,850
Clinical Lab. Technologist IIA	2	2	2	2328-2803	65,741	67,278
Administrator II- 12 Mo.	1	1	1	2083-4391	35,292	35,292
Depart Secretary IIIA	1	1	1	1627-1936	22,719	23,237
Temporary Help	1.1	–	–	(18,517)	–	–
Student Writing Skills:						
Part Time Faculty-AY	2.7	–	–	(66,065)	–	–
Student Assistant	1.1	–	–	(10,967)	–	–
Totals, Academic Support	196.8	183.9	183.9	$4,427,208	$4,921,453	$5,082,431

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Administrator III- 12 Mo.	0.1	1	1	2500-5853	41,540	41,540
Student Sces Professional III- 12 Mo	0.6	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	2	1	1	2248-2706	32,476	32,476
Student Sces, Acad Related I- 12 Mo	0.3	1	1	2248-2706	32,476	32,476
Administrator II- 12 Mo.	0.3	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	0.7	1	1	2072-2492	29,900	29,900
Student Sces Professional II- 12 Mo	0.2	1.6	1.6	2072-2492	44,809	45,513
Instructional Support Asst. IIA	0.9	1	1	1547-1834	20,131	21,012
Secretary A	1.1	1.7	1.7	1471-1742	33,262	33,792
Temporary Help	5.3	–	–	(88,178)	–	–
Instructional Support Asst. IA	0.1	–	–	1377-1627	–	–
Student Assistant	0.2	–	–	(2,139)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month	–	0.5	0.5	1766-4456	14,784	15,945
Administrator III- 12 Mo.	0.4	1	1	2500-5853	42,216	42,216
Student Sces Professional III- 12 Mo	1	–	–	2258-2718	–	–
Student Affairs Officer - 12 Mo.	0.8	4	4	2248-2706	107,859	112,986
Student Sces, Acad Related I- 12 Mo	0.7	2	2	2248-2706	64,951	64,951
Student Affairs Assistant II- 12 Mo	2.7	2	2	2072-2492	55,350	57,979
Student Sces Professional II- 12 Mo	0.7	3	3	2072-2492	79,987	82,350
Student Affairs Officer III - AY	0.5	–	–	1957-2353	–	–
Student Affairs Assistant I - 12 Mo	0.8	–	–	1828-2191	–	–
Student Sces Professional IA- 12 Mo	–	1.5	1.5	1690-1842	30,193	31,502
Clerical Assistant IIIA	0.5	0.5	0.5	1471-1742	9,502	9,909
Secretary A	0.8	1.5	1.5	1471-1742	29,511	30,110
Temporary Help	9.8	7.3	7.3	(162,671)	128,861	128,861
Clerical Assistant IIA	3	3	3	1269-1496	51,439	52,085
Student Assistant	3.3	1.3	1.3	(32,757)	13,906	13,906
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1.2	1	1	3501-4228	42,016	44,044
Student Sces, Acad Related III- 12mo	0.5	1	1	3501-4228	50,765	50,765
Professor - AY	0.4	–	–	3204-3866	–	–
Student Affairs Officer V - AY	0.5	–	–	3039-3668	–	–
Student Sces, Acad Related III- AY	0.3	0.3	0.3	3039-3668	10,945	11,471
Student Affairs Officer IV - 12 Mo	0.7	–	–	2799-3374	–	–
Administrator III- 12 Mo.	2.7	3	3	2500-5853	135,132	135,132
Counselor - AY - Associate Professor	0.8	0.7	0.7	2433-2931	26,115	26,115
Student Affairs Officer IV - AY	3.9	5.2	5.2	2433-2931	175,606	179,214
Student Sces, Acad Related II- AY	1.3	2.5	2.5	2433-2931	86,187	87,782
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	39,153	39,153
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	29,900	29,900
Student Sces Professional III- AY	0.3	1	1	1966-2363	23,607	24,709
Counselor - AY - Assistant Professor	–	0.9	0.9	1957-2353	17,820	22,217
Student Affairs Officer III - AY	0.6	2.3	2.3	1957-2353	63,555	63,555
Administrator II- A.Y.	0.3	–	–	1806-4391	–	–
Clerical Assistant IVA	1.1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	2	2	2	1471-1742	39,225	40,245
Secretary A	1.8	2	2	1471-1742	41,812	41,812
Temporary Help	4.9	0.1	0.1	(80,926)	1,766	1,766
Clerical Assistant IIA	0.6	1.1	1.1	1269-1496	18,285	18,864
Student Assistant	0.7	–	–	(6,665)	–	–
Testing:						
Superv Stdnt Affairs Off IV-12 Mo	0.7	1	1	2799-3374	40,537	40,537
Associate Administrative Analyst	0.2	–	–	2589-3122	–	–
Administrator III- 12 Mo.	0.3	–	–	2500-5853	–	–
Student Sces Professional III- 12 Mo	0.3	–	–	2258-2718	–	–
Student Affairs Officer - 12 Mo.	0.7	1	1	2248-2706	32,476	32,476
Student Affairs Assistant II- 12 Mo	0.3	0.5	0.5	2072-2492	14,950	14,950
Student Sces Professional III- AY	–	0.5	0.5	1966-2363	11,804	12,355
Clerical Assistant IVA	0.7	1	1	1627-1936	22,978	23,237
Clerical Assistant IIIB	0.3	–	–	1496-1772	–	–
Temporary Help	0.4	–	–	(5,905)	–	–
Clerical Assistant IIA	1	1	1	1269-1496	16,469	17,159
Student Assistant	0.5	–	–	(4,908)	–	–
Placement:						
Administrator III- 12 Mo.	1	1	1	2500-5853	47,100	47,100
Student Sces Professional III- 12 Mo	2	–	–	2258-2718	–	–
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	26,965	28,246
Student Affairs Assistant II- 12 Mo	4.4	7	7	2072-2492	203,128	206,139
Clerical Assistant IIIA	3.7	4	4	1471-1742	81,583	83,329
Temporary Help	1.4	–	–	(23,288)	–	–
Clerical Assistant IIB	0.4	0.5	0.5	1338-1579	8,810	9,187
Clerical Assistant IIA	1.4	1.5	1.5	1269-1496	25,276	25,959
Administrator I- 12 Mo.	1	1	1	1250-2927	23,004	23,004
Student Assistant	1	–	–	(10,328)	–	–
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-5853	46,176	46,176
Programmer II	1	1	1	2427-2924	35,087	35,087
Student Sces Professional III- 12 Mo	0.3	–	–	2258-2718	–	–
Administrative Assistant I	1.1	1	1	2151-2589	30,927	32,396
Administrator II- 12 Mo.	1.9	2	2	2083-4391	60,516	60,516
Student Affairs Assistant II- 12 Mo	2.6	2.5	2.5	2072-2492	66,414	70,131

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Student Sces Professional II- 12 Mo	0.8	3	3	2072-2492	77,710	81,376
Student Affairs Assistant I - 12 Mo	1.8	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.9	2.6	2.6	1828-2191	61,369	62,931
Stud. Pers Tech, Financial Aid, Rg A	7.1	8.5	8.5	1737-2074	203,638	206,964
Student Sces Professional IA- 12 Mo	–	1	1	1690-1842	20,129	21,001
Clerical Assistant IIIA	6.7	7.5	7.5	1471-1742	143,821	148,660
Temporary Help	2.8	0.5	0.5	(46,779)	8,826	8,826
Clerical Assistant IIB	0.7	–	–	1338-1579	–	–
Clerical Assistant IIA	–	1	1	1269-1496	15,545	16,192
Student Assistant	0.1	0.4	0.4	(1,014)	4,279	4,279
Overtime	–	–	–	(255)	–	–
Student Support:						
Health Services:						
Physician II-10 Mo - Range A	2.3	2.3	2.3	5026-6083	139,912	139,912
Physician I-10 Mo - Range A	5.4	6	6	4792-5772	335,717	338,581
Administrator IV- 12 Mo.	2	2	2	2883-7317	148,188	148,188
Pharmacist - 10 Month Range A	0.1	–	–	2752-3319	–	–
Pharmacist - 12 Month	1	1	1	2752-3319	39,826	39,826
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Registered Nurse III- 12 Month	0.6	1	1	2264-2726	27,155	28,429
Nurse Practitioner 10 Month Range A	0.8	1	1	2264-2726	25,758	26,985
Clinical Laboratory Technologist IA	1	1	1	2222-2554	30,642	30,642
Administrative Assistant I	1	1	1	2151-2589	31,044	32,519
Administrator II- 12 Mo.	0.9	1	1	2083-4391	31,956	31,956
Registered Nurse II-10 Month Rng A	2.3	2.5	2.5	2064-2483	62,049	62,049
Registered Nurse II - 12 Month	1.3	2	2	2064-2483	54,552	55,719
Nutritionist	0.4	0.5	0.5	2054-2472	14,828	14,828
Health Educator	0.9	1	1	2054-2472	29,655	29,655
Physical Therapist I	–	0.5	0.5	2036-2449	12,217	12,786
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100
Registered Nurse I - 10 Month Rng A	1.8	2.2	2.2	1927-2317	47,581	49,150
Registered Nurse I - 12 Month	0.8	1	1	1927-2317	26,538	27,786
Clerical Assistant IVA	4.8	5	5	1627-1936	116,187	116,187
Clerical Assistant IIIA	5.8	6	6	1471-1742	115,388	118,535
Temporary Help	3	1.4	1.4	(50,429)	24,713	24,713
Clinical Aid IIA	1.8	2	2	1254-1477	33,344	33,995
Administrator I- 12 Mo.	0.9	1	1	1250-2927	21,810	21,810
Clinical Aid, Range A	0.6	0.9	0.9	1209-1423	13,549	14,111
Student Assistant	2.2	1.4	1.4	(21,982)	14,976	14,976
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	50,004	50,004
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Disabled Students:						
Student Sces Professional IV- 12 Mo	0.3	–	–	2574-3102	–	–
Administrator III- 12 Mo.	0.3	–	–	2500-5853	–	–
Administrator II- 12 Mo.	0.7	1	1	2083-4391	38,988	38,988
Student Affairs Assistant II- 12 Mo	0.7	1	1	2072-2492	28,427	29,786
Temporary Help	5.1	4.3	4.3	(84,690)	75,905	75,905
Clerical Assistant IIB	0.4	1	1	1338-1579	17,082	17,806
Clerical Assistant IIA	0.3	–	–	1269-1496	–	–
Student Assistant	3.1	1	1	(30,451)	10,697	10,697
Totals, Student Service	169.8	172	172	$4,177,877	$4,752,759	$4,830,502
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	88,139	88,139
Administrator IV- 12 Mo.	2	2	2	2883-7317	132,120	132,120
Associate Systems Analyst	1	1	1	2752-3319	39,826	39,826
Administrator III- 12 Mo.	4	5	5	2500-5853	256,776	256,776
Student Sces Professional III- 12 Mo	0.3	–	–	2258-2718	–	–
Administrator II- 12 Mo.	2.5	2.5	2.5	2083-4391	88,992	88,992
Student Affairs Assistant II- 12 Mo	0.7	1	1	2072-2492	26,939	28,212
Executive Secretary, Range A	1	–	–	1892-2274	–	–
Administrative Secretary, Range A	3	3	3	1734-2074	75,208	75,208
Senior Secretary A	3.7	4	4	1627-1936	90,054	90,934
Secretary A	–	0.5	0.5	1471-1742	8,826	9,204
Temporary Help	0.6	–	–	(9,296)	–	–
Clerical Assistant IIA	0.5	–	–	1269-1496	–	–
Administrator I- 12 Mo.	–	1	1	1250-2927	21,810	21,810
Student Assistant	1.1	–	–	(11,209)	–	–
Overtime	–	–	–	(555)	–	–
Financial Operations:						
Administrator III- 12 Mo.	3	3	3	2500-5853	131,964	131,964
Accountant I	2	2	2	2151-2589	62,128	62,128
Assistant Administrative Analyst	1	1	1	2151-2589	30,692	32,150
Supervising Asst Admin Analyst	0.3	1	1	2151-2589	32,519	32,519
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	2.8	3	3	2083-4391	99,568	99,568
Junior Staff Analyst	0.8	1	1	1794-2151	22,794	23,823
Accounting Technician IIIA	3	3	3	1772-2122	75,639	76,399
Stud. Pers Tech, Financial Aid, Rg A	5.3	6	6	1737-2074	142,289	145,260
Supervising Account Clerk IA	1	1	1	1662-1981	23,763	23,763
Payroll Personnel Transact Clk IIA	4.7	5	5	1627-1936	116,187	116,187
Clerical Assistant IVA	3	3	3	1627-1936	69,712	69,712

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Senior Data Control Tech., Range A	1	1	1	1586-1883	22,597	22,597
Accounting Technician IIA	2	2	2	1515-1794	42,158	43,067
Graphics Spec. IA	1	1	1	1496-1772	19,663	20,517
Clerical Assistant IIIA	10.1	11.4	11.4	1471-1742	224,470	230,519
Temporary Help	3.4	3.8	3.8	(56,989)	67,077	67,077
Administrator I- 12 Mo.	6	6	6	1250-2927	152,406	152,406
Student Assistant	0.9	–	–	(8,663)	–	–
Overtime	–	–	–	(30,519)	–	–
General Administrative Services:						
Student Admissions And Records:						
Associate Systems Analyst	1	1	1	2752-3319	39,826	39,826
Student Affairs Assistant IV	0.5	–	–	2654-3199	–	–
Administrator III- 12 Mo.	2	2	2	2500-5853	92,028	92,028
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	26,965	28,246
Superv Stdnt Affairs Asst III	0.7	1	1	2210-2659	31,753	31,873
Assistant Administrative Analyst	1.3	2	2	2151-2589	64,010	65,374
Administrator II- 12 Mo.	4.3	4	4	2083-4391	143,400	143,400
Programmer I	1.8	3	3	2036-2449	78,132	80,549
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Evaluation Technician I	11.4	18	18	1737-2074	418,605	428,791
Student Affairs Trainee	0.7	–	–	1690-1842	–	–
Student Sces Professional IA- 12 Mo	0.2	1	1	1690-1842	20,129	21,001
Clerical Assistant IVA	5.5	6	6	1627-1936	128,399	133,064
Senior Secretary A	0.7	1	1	1627-1936	23,237	23,237
Supervising Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Clerical Assistant IIIA	27.8	24.5	24.5	1471-1742	483,241	494,464
Temporary Help	5.1	–	–	(85,019)	–	–
Clerical Assistant IIA	14.8	14.1	14.1	1269-1496	238,443	243,922
Administrator I- 12 Mo.	7.5	8	8	1250-2927	181,032	181,032
Student Assistant	3.4	–	–	(34,338)	–	–
Overtime	–	–	–	(6,985)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	26,965	28,246
Temporary Help	8.4	1	1	(138,645)	17,652	17,652
Student Assistant	0.9	–	–	(8,474)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	44,820	44,820
Administrator II- 12 Mo.	3.2	3.5	3.5	2083-4391	126,900	126,900
Staff Services Tech IA - Personnel	2	2	2	1818-2182	54,820	54,820
Clerical Assistant IIIA	0.7	0.8	0.8	1471-1742	14,374	14,991
Temporary Help	3.3	–	–	(54,378)	–	–
Clerical Assistant IIA	0.3	0.5	0.5	1269-1496	7,825	8,151
Administrator I- 12 Mo.	1	1	1	1250-2927	29,508	29,508
Overtime	–	–	–	(3,865)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2500-5853	49,020	49,020
Assistant Administrative Analyst	–	1	1	2151-2589	27,021	28,295
Administrator II- 12 Mo.	1.8	1	1	2083-4391	30,408	30,408
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Procurement Assistant, Range A	3.3	6	6	1962-2360	157,659	163,754
Staff Services Tech IA - Admin Sces	1.1	1.5	1.5	1818-2182	37,152	38,237
Automotive Equipment Operator IA	1.9	2	2	1779-1945	46,680	46,680
Reproduction Processes Supervisor IA	1	1	1	1742-2084	24,876	24,876
Purchasing Agent, Range A	2.5	–	–	1655-1972	–	–
Reproduction Processes Asst, Range A	2	2	2	1541-1826	41,502	42,344
Shipping Receiving Assistant IA	1	1	1	1528-1810	21,726	21,726
Property Clerk IA	1.8	2	2	1528-1810	43,298	43,452
Clerical Assistant IIIA	3	3	3	1471-1742	62,055	62,718
Warehouse Worker, Range A	3.3	3.5	3.5	1471-1742	69,563	71,367
Temporary Help	4.2	–	–	(68,943)	–	–
Duplicating Machine Oper IIA-Offset	1	1	1	1429-1690	20,263	20,263
Mail Clerk, Range A	2.1	2.2	2.2	1336-1614	42,369	43,297
Clerical Assistant IIA	0.2	0.3	0.3	1269-1496	4,695	4,891
Administrator I- 12 Mo.	4.2	5	5	1250-2927	139,236	139,236
Student Assistant	0.1	–	–	(1,235)	–	–
Overtime	–	–	–	(1,223)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	47,100	47,100
Supervising Public Safety Officer I	4	5	5	2357-2839	168,253	170,315
Public Safety Investigator	1.7	2.1	2.1	2250-2709	61,846	63,621
Public Safety Officer	7.4	8.5	8.5	2149-2586	239,832	246,751
Administrator II- 12 Mo.	1.7	2	2	2083-4391	69,240	69,240
Public Safety Dispatch,typing,rng A	2	2.2	2.2	1496-1772	44,773	46,272
Temporary Help	2.2	–	–	(36,061)	–	–
Student Assistant	0.7	–	–	(7,093)	–	–
Overtime	–	–	–	(27,916)	–	–
Evening And Night Shift Differential	–	–	–	(4,593)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	2.1	2	2	2500-5853	96,776	96,776
Administrative Assistant I	0.8	1	1	2151-2589	31,044	32,519
Drafting Technician IIA	1	1	1	2103-2530	30,360	30,360
Drafting Technician IA	1	1	1	1757-2103	25,236	25,236

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IVA	2	2	2	1627-1936	46,475	46,475
Stock Clerk, Range A	0.8	1	1	1471-1676	17,490	18,233
Clerical Assistant IIB	1	1	1	1338-1579	17,376	18,115
Clerical Assistant IIA	–	0.1	0.1	1269-1496	1,565	1,630
Student Assistant	–	0.7	0.7	3.35-6.80	7,488	7,488
Overtime	–	–	–	(103)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	1	1	1	2194-2521	30,254	30,254
Machinist	0.7	1	1	2144-2352	25,730	26,941
Building Service Engineer	4.8	6	6	2086-2396	163,348	166,997
Administrator II- 12 Mo.	1	1	1	2083-4391	33,588	33,588
Operating Engineer	2.6	3	3	1829-2002	70,367	71,887
Temporary Help-Plant Operations	0.9	–	–	(18,451)	–	–
Clerical Assistant IIA	0.4	0.4	0.4	1269-1496	6,565	6,841
Student Assistant	–	0.5	0.5	3.35-6.80	5,349	5,349
Overtime	–	–	–	(10,218)	–	–
Evening And Night Shift Differential	–	–	–	(478)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2396-2629	31,554	31,554
Supervising Plumber	1	1	1	2396-2629	31,554	31,554
Supervising Carpenter	1	1	1	2287-2510	30,114	30,114
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Electrician II	0.7	–	–	2287-2510	–	–
Locksmith II	1	1	1	2287-2510	30,114	30,114
Supervising Bldg. Service Engineer	0.1	–	–	2194-2521	–	–
Painter II	0.7	–	–	2184-2396	–	–
Electrician I	2.2	3.6	3.6	2184-2396	100,035	102,614
Plumber I	1.8	2	2	2184-2396	55,480	56,743
Carpenter I	4.4	4.8	4.8	2086-2287	128,301	131,762
Painter I	2.9	4	4	2086-2287	107,776	108,978
Locksmith I	1	1	1	2086-2287	27,451	27,451
Building Service Engineer	1.3	3	3	2086-2396	78,809	81,179
Administrator II- 12 Mo.	1	1	1	2083-4391	40,572	40,572
Automotive Mechanic	1	1	1	2076-2277	26,087	27,323
Skilled Labor	1.7	2	2	1821-1992	46,420	47,450
Building Maintenance Worker	5	5	5	1821-1992	119,539	119,539
Temporary Help-Plant Operations	2.5	0.8	0.8	(51,968)	17,485	17,485
Junior Staff Analyst	1	1	1	1794-2151	23,548	24,648
Truck Driver, Range A	1	1	1	1779-1945	23,340	23,340
Drafting Aid, Range A	1	1	1	1490-1764	21,175	21,175
Clerical Assistant IIIA	0.1	0.1	0.1	1471-1742	2,090	2,090
Clerical Assistant IIA	0.2	0.2	0.2	1269-1496	3,283	3,420
Student Assistant	–	0.4	0.4	3.35-6.80	4,279	4,279
Overtime	–	–	–	(7,829)	–	–
Evening And Night Shift Differential	–	–	–	(499)	–	–
Grounds Maintenance:						
Materials Fabrication Specialist	1	1	1	2287-2510	30,114	30,114
Electrician I	0.9	1	1	2184-2396	26,420	27,667
Administrator II- 12 Mo.	1	1	1	2083-4391	28,080	28,080
Programmer I	1	1	1	2036-2449	26,485	27,737
Building Maintenance Worker	0.8	1	1	1821-1992	22,674	23,729
Temporary Help-Plant Operations	0.8	–	–	(15,767)	–	–
Automotive Equipment Operator IA	0.8	2	2	1779-1945	43,498	45,469
Lead Groundsworker, Range A	1.3	2	2	1719-2054	46,273	47,241
Tree Trimmer IIA	0.7	1	1	1719-2054	21,306	22,254
Gardener, Range A	1	1	1	1648-1962	23,545	23,545
Groundsworker, Range A	5.4	7.3	7.3	1515-1719	140,389	144,241
Administrator I- 12 Mo.	1	1	1	1250-2927	27,804	27,804
Overtime	–	–	–	(1,753)	–	–
Custodial Services:						
Planner-estimator-scheduler	2	2	2	2151-2589	62,128	62,128
Administrator II- 12 Mo.	6	6	6	2083-4391	209,688	209,688
Operating Engineer	–	0.2	0.2	1829-2002	5,486	5,735
Building Maintenance Worker	0.5	1	1	1821-1992	21,856	22,837
Temporary Help-Plant Operations	0.7	–	–	(15,128)	–	–
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Irrigation Specialist	1	1	1	1648-1962	21,230	22,174
Payroll Personnel Transact Clk IIA	2	2	2	1627-1936	42,068	43,605
Clerical Assistant IVA	2.9	3	3	1627-1936	66,215	66,215
Groundsworker, Range A	0.9	1.4	1.4	1515-1719	26,427	27,208
Laborer, Range A	–	1	1	1515-1648	18,177	18,959
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	0.9	1.3	1.3	1471-1742	24,994	25,258
Secretary A	0.7	1	1	1471-1742	19,004	19,817
Data Control Technician, Range A	1	1	1	1412-1669	20,022	20,022
Lead Custodian, Range A	8.8	11	11	1383-1634	210,391	211,826
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Custodian, Range A	66.6	77.3	77.3	1285-1515	1,358,860	1,374,762
Administrator I- 12 Mo.	4.8	5.4	5.4	1250-2927	117,420	117,420
Student Assistant	0.5	–	–	(5,471)	–	–
Overtime	–	–	–	(7,878)	–	–
Evening And Night Shift Differential	–	–	–	(2,233)	–	–

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Faculty And Staff Services:				SALARY RANGE		
Overtime	–	–	–	(10,000)	74,848	74,848
Management Comp. Adjustment -New	–	–	–	–	–	137,248
Management Comp. Adjust -Continuing	–	–	–	–	512,352	512,352
Evening And Night Shift Differential	–	–	–	–	16,033	16,033
Non-Faculty Reclass - New	–	–	–	–	–	70,880
Non-Faculty Reclass - Continuing	–	–	–	–	69,141	159,024
Management Reclass- New	–	–	–	–	–	16,881
Management Reclass- Continuing	–	–	–	–	18,725	43,067
Community Relations:						
Administrator III- 12 Mo.	–	0.7	0.7	2500-5853	29,078	29,078
Student Affairs Officer - 12 Mo.	–	0.5	0.5	2248-2706	13,482	14,123
Senior Secretary A	1	1	1	1627-1936	22,122	23,151
Temporary Help	1.9	–	–	(31,992)	–	–
Student Assistant	1.2	–	–	(12,318)	–	–
Overtime	–	–	–	(611)	–	–
Totals, Institutional Support	419.2	429.6	429.6	$9,479,841	$11,084,427	$11,566,056
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	8.5	12	12	(206,092)	308,928	318,001
Pharmacist - 12 Month	–	0.3	0.3	2752-3319	9,907	10,380
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Student Sces Professional III- 12 Mo	0.3	–	–	2258-2718	–	–
Accountant I	1.2	1.5	1.5	2151-2589	38,718	40,544
Administrator II- 12 Mo.	–	2.5	2.5	2083-4391	74,950	74,950
Student Affairs Assistant II- 12 Mo	0.6	1	1	2072-2492	29,786	29,900
Equipment Tech.Electro-Mechanical IA	–	2	2	1918-2306	46,039	48,191
Staff Services Tech IA - Admin Sces	0.5	0.5	0.5	1818-2182	13,705	13,705
Accounting Technician IIIA	2	2	2	1772-2122	45,614	47,749
Library Assistant IIA	–	1	1	1742-2084	20,879	21,778
Payroll Personnel Transact Clk IIA	1	1	1	1627-1936	22,546	23,237
Clerical Assistant IVA	–	1	1	1627-1936	19,522	20,368
Graphics Spec IIA,graphics Art-techn	–	1	1	1627-1936	19,522	20,368
Reproduction Processes Asst, Range A	2	2	2	1541-1826	43,770	43,770
Senior Account Clerk, Range A	1.5	2	2	1515-1794	37,607	39,225
Accounting Technician IIA	0.9	1	1	1515-1794	18,177	18,959
Clerical Assistant IIIB	–	3.4	3.4	1496-1772	60,773	63,382
Supervising Clerical Assistant IIIA	–	1	1	1471-1742	17,652	18,408
Clerical Assistant IIIA	0.8	–	–	1471-1742	–	–
Temporary Help	18.6	32	32	(307,467)	564,870	564,870
Clerical Assistant IIB	–	2.4	2.4	1338-1579	37,308	38,860
Data Entry Operator, Range A	0.5	1.9	1.9	1285-1515	31,111	32,036
Clerical Assistant IIA	0.6	–	–	1269-1496	–	–
Administrator I- 12 Mo.	1	2	2	1250-2927	47,226	47,226
Student Assistant	25.2	–	–	(250,864)	–	–
Overtime	–	–	–	(10,165)	–	–
Management Comp. Adjustment -New	–	–	–	–	–	3,719
Management Comp. Adjust -Continuing	–	–	–	–	12,115	12,115
Totals, Independent Operations	65.2	74.5	74.5	$1,044,270	$1,562,265	$1,593,281
Totals, General Fund	2285.3	2193.4	2193.4	$61,467,623	$68,178,335	$71,373,984
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Administrative Assistant I	1	1	1	2151-2589	30,223	31,659
Administrator II- 12 Mo.	1	1	1	2083-4391	35,652	35,652
Student Affairs Assistant II- 12 Mo	1.1	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.7	2	2	2072-2492	58,112	59,459
Student Affairs Assistant I - 12 Mo	1.6	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.7	2	2	1828-2191	52,575	52,575
Clerical Assistant IVA	1	1	1	1627-1936	21,966	22,978
Clerical Assistant IIIA	1.9	3	3	1471-1742	54,752	57,098
Temporary Help	0.1	–	–	(1,722)	–	–
Head Resident IA	2.8	2.8	2.8	1459-1727	49,422	51,522
Student Assistant	23.2	22	22	(231,357)	235,335	235,335
Totals, Student Service	35.1	34.8	34.8	$493,254	$538,037	$546,278
Institutional Support:						
Financial Operations:						
Payroll Personnel Transact Clk IIA	0.4	1	1	1627-1936	19,875	20,742
Accounting Technician IIA	1	1	1	1515-1794	21,382	21,534
Temporary Help	0.1	–	–	(1,413)	–	–
Payroll Personnel Transact Clk IA	0.6	–	–	1400-1655	–	–
Clerical Assistant IIA	0.8	1	1	1269-1496	15,545	16,192
Student Assistant	0.1	–	–	(1,377)	–	–
Overtime	–	–	–	(95)	–	–
Logistical Services:						
Administrator II- 12 Mo.	1	1	1	2083-4391	39,384	39,384
Mail Clerk, Range A	1	1	1	1336-1614	19,356	19,356
Physical Plant Operations:						
Supervising Bldg. Service Engineer	1	1	1	2194-2521	30,254	30,254
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Building Service Engineer	1	1	1	2086-2396	28,750	28,750
Operating Engineer	1	1	1	1829-2002	24,022	24,022

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Groundsworker, Range A	1	1	1	1515-1719	19,564	20,410
Lead Custodian, Range A	0.6	1	1	1383-1634	19,612	19,612
Custodian, Range A	8.7	9	9	1285-1515	160,553	162,030
Administrator I- 12 Mo.	1	1	1	1250-2927	21,252	21,252
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	2,419
Management Comp. Adjust -Continuing	–	–	–	–	7,125	7,125
Totals, Institutional Support	20.3	21	21	$407,639	$455,424	$461,832
Totals, Dormitory Revenue Fund-Housing	55.4	55.8	55.8	$900,893	$993,461	$1,008,110
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Logistical Services:						
Parking Officer, Range A	2	2	2	1521-1802	39,878	40,659
Public Safety Dispatch,typing,rng A	0.9	–	–	1496-1772	–	–
Student Assistant	1.3	0.8	0.8	(13,379)	8,558	8,558
Totals, Institutional Support	5.2	3.8	3.8	$88,789	$69,342	$70,123
Independent Operations:						
Campus Innovation:						
Administrative Assistant I	0.9	1	1	2151-2589	28,189	29,524
Student Assistant	0.5	–	–	(4,857)	–	–
Totals, Independent Operations	1.4	1	1	$26,106	$28,189	$29,524
Totals, Dormitory Revenue Fund-Parking	6.6	4.8	4.8	$114,895	$97,531	$99,647
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Part Time Faculty-AY	0.1	–	–	(2,553)	–	–
Temporary Help	1.4	3.9	3.9	(23,729)	68,843	68,843
Student Assistant	6.9	6.2	6.2	(68,349)	66,322	66,322
Overtime	–	–	–	(375)	–	–
Summer Session Faculty Overload	–	–	–	–	901,662	901,662
Substitute Faculty	–	–	–	(126)	–	–
Summer Session Faculty	19.7	24.2	24.2	(1,262,738)	483,342	483,342
Music Studio Instructional Faculty	–	–	–	(240)	–	–
Extension Instruction:						
Temporary Help	0.4	3	3	(6,195)	52,957	52,957
Graduate Assistant	0.5	–	–	(2,860)	–	–
Student Assistant	5.7	4	4	(56,782)	42,788	42,788
Extension Faculty Overload	–	–	–	–	71,188	71,188
Extension Faculty	13.8	12.2	12.2	(286,700)	191,434	191,434
Totals, Instruction	48.5	53.5	53.5	$1,710,647	$1,878,536	$1,878,536
Academic Support:						
Libraries:						
Student Assistant	1.1	–	–	(11,307)	–	–
Audio-Visual Services:						
Student Assistant	1.1	1	1	(11,095)	10,697	10,697
Computing Support:						
Programmer II	1	1	1	2427-2924	35,087	35,087
Student Assistant	0.7	–	–	(6,561)	–	–
Totals, Academic Support	3.9	2	2	$60,581	$45,784	$45,784
Institutional Support:						
Executive Management:						
Extended Education Specialist- IIA	3.2	5	5	2574-3102	176,155	179,238
Administrator III- 12 Mo.	1.5	1	1	2500-5853	59,220	59,220
Administrator II- 12 Mo.	2.5	3	3	2083-4391	109,824	109,824
Public Affairs Assistant II	1	1	1	1962-2360	28,310	28,310
Clerical Assistant IVA	1	2	2	1627-1936	42,760	43,605
Senior Secretary A	0.9	1	1	1627-1936	21,810	22,805
Supervising Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Clerical Assistant IIIA	7.6	10	10	1471-1742	191,536	197,400
Temporary Help	6.7	2	2	(110,990)	35,304	35,304
Clerical Assistant IIA	0.9	1	1	1269-1496	15,806	16,469
Administrator I- 12 Mo.	0.8	1	1	1250-2927	24,180	24,180
Student Assistant	4.3	4.9	4.9	(42,553)	52,415	52,415
Overtime	–	–	–	(7,759)	–	–
Financial Operations:						
Payroll Personnel Transact Clk IIA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IVA	0.7	1	1	1627-1936	19,522	20,368
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Accounting Technician IIA	1	1	1	1515-1794	21,534	21,534
Clerical Assistant IIIA	0.9	1	1	1471-1742	17,715	18,474
Administrator I- 12 Mo.	1	1	1	1250-2927	22,116	22,116
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	5,525
Management Comp. Adjust -Continuing	–	–	–	–	15,935	15,935
Totals, Institutional Support	37	38.9	38.9	$808,226	$921,522	$940,102

6610 SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Totals, Continuing Education Revenue Fund	89.4	94.4	94.4	$2,579,454	$2,845,842	$2,864,422
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2436.7	2348.4	2348.4	$65,062,865	$72,115,169	$75,346,163

6610 SAN JOSE STATE UNIVERSITY [1]

General Fund:
Instruction:
Regular Instruction:
Instructional Support:

				SALARY RANGE		
Dept Chair Desig Disc 12mo- Prof	–	1.5	1.5	3984-4812	86,057	88,584
Department Chair, 12 Mo- Professor	20.5	12.7	12.7	3689-4456	671,740	692,192
Dept Chair Desig Disc AY- Professor	–	2.6	2.6	3460-4175	132,504	136,396
Department Chair, AY- Professor	–	4.3	4.3	3204-3866	193,769	199,584
Coordinator-Teacher Education-AY	1.2	4.6	4.6	1557-3866	176,113	191,323
Senior Administrative Analyst	–	1.5	1.5	3122-3769	60,707	63,624
Instruct. Computing Consultant III	0.3	–	–	2924-3529	–	–
Department Chair, 12 Mo- Assoc Prof	–	0.7	0.7	2917-3519	28,712	29,555
Television Engineer	0.9	1	1	2910-3512	42,145	42,145
Administrator IV- 12 Mo.	10.7	11	11	2883-7317	637,956	637,956
Dept Chair Desig Disc AY- Associate	–	0.6	0.6	2815-3392	22,472	24,237
Associate Administrative Analyst	2.6	2	2	2589-3122	72,687	74,922
Administrative Assistant II	0.5	0.5	0.5	2589-3122	19,605	19,605
Student Sces Professional IV- 12 Mo	0.4	–	–	2574-3102	–	–
Department Chair, AY- Assoc Prof	–	0.5	0.5	2536-3056	15,509	16,205
Administrator III- 12 Mo.	7.6	6.6	6.6	2500-5853	309,778	309,778
Dept Chair Desig Disc AY- Assistant	–	0.4	0.4	2457-2955	10,470	13,444
Programmer II	0.3	–	–	2427-2924	–	–
Instructional Support Tech. III	2.6	2	2	2306-2778	66,663	66,663
Supv Instructional Support Tech III	1	1	1	2306-2778	33,332	33,332
Equipment Tech.Mechanical III	3	3	3	2306-2778	99,995	99,995
Equip.Tech.Electro-Mechanical III	1	1	1	2306-2778	33,332	33,332
Equipment Tech.Electronic III	5	5	5	2306-2778	160,996	162,316
Supv Equip Tech III-Mechanical	1	1	1	2306-2778	33,332	33,332
Supv Equip Tech III-Electronic	2	3	3	2306-2778	94,333	95,652
Student Sces Professional III- 12 Mo	0.4	–	–	2258-2718	–	–
Student Affairs Officer - 12 Mo.	0.6	–	–	2248-2706	–	–
Clinical Laboratory Technologist IA	1	1	1	2222-2554	30,642	30,642
Administrator III- A.Y.	1.9	3.7	3.7	2161-5853	140,920	140,920
Accountant I	1	1	1	2151-2589	31,064	31,064
Assistant Administrative Analyst	0.4	–	–	2151-2589	–	–
Instructional Support Tech. IIA	13.9	13.4	13.4	2103-2530	391,945	397,317
Supervising Stage Technician IIA	1	1	1	2103-2530	30,360	30,360
Equipment Technician,mechanical IIA	10.8	12	12	2103-2530	355,901	359,813
Equipment Technician,electronic IIA	7.7	8.5	8.5	2103-2530	246,923	250,503
Equip.Tech.Specialized Equip. IIA	2.5	2.5	2.5	2103-2530	75,899	75,899
Media Production Specialist II	0.7	–	–	2103-2530	–	–
Administrator II- 12 Mo.	1.7	1	1	2083-4391	40,980	40,980
Student Affairs Assistant II- 12 Mo	0.6	1	1	2072-2492	29,900	29,900
Instruct. Computing Consultant I	0.5	1	1	2036-2449	25,005	26,184
Slide Curator IIA	–	1	1	1981-2382	28,579	28,579
Instructional Support Tech. IA	14.2	16.5	16.5	1918-2306	435,332	443,192
Stage Technician IA	0.2	0.3	0.3	1918-2306	5,755	6,024
Costume Technician IIA	1	1	1	1918-2306	27,670	27,670
Equipment Technician,mechanical IA	1	1	1	1918-2306	26,328	27,566
Equipment Tech.Electro-Mechanical IA	1.3	2	2	1918-2306	52,430	53,600
Equipment Technician,electronic IA	3.1	9.3	9.3	1918-2306	224,838	235,233
Equipment Tech.Specialized Equip. IA	0.5	0.5	0.5	1918-2306	13,835	13,835
Administrative Aid, Range A	4.9	6	6	1850-2222	157,337	160,738
Accompanist IIA	1.5	1.5	1.5	1834-2202	39,641	39,641
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	24,996	26,176
Junior Staff Analyst	6.4	9	9	1794-2151	229,106	233,671
Instructional Support Asst. IIIA	3.8	10	10	1757-2103	225,524	233,360
Evaluation Technician I	0.7	1	1	1737-2074	24,901	24,901
Public Affairs Assistant I	1	1	1	1719-2054	24,659	24,659
Depart Secretary IIIA	1.2	2	2	1627-1936	45,610	46,475
Depart Secretary IIIA, Stenography	10.3	10	10	1627-1936	224,520	228,541
Clerical Assistant IVA	10.8	12.5	12.5	1627-1936	278,658	284,165
Senior Secretary A	8.4	9	9	1627-1936	202,919	205,712
Athletic Equipment Attendant IIA	0.2	–	–	1547-1834	–	–
Instructional Support Asst. IIA	3.8	12	12	1547-1834	229,115	238,016
Senior Account Clerk, Range A	1.7	1.7	1.7	1515-1794	32,598	33,998
Depart Secretary IIA	3.2	2	2	1502-1779	42,595	42,595
Depart Secretary IIA, Stenography	21.9	22	22	1502-1779	461,067	465,177
Depart Secretary IIA, Dictating	4.2	5	5	1502-1779	97,948	102,131
Clerical Assistant IIIB	1.7	1	1	1496-1772	19,455	20,297
Secretary B	2.8	3	3	1496-1772	62,474	63,345
Clerical Assistant IIIA	7.9	11.8	11.8	1471-1742	226,796	233,402

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	20.9	–	–	(346,050)	–	–
Depart Secretary IA, Stenography	3.3	4.9	4.9	1394-1648	89,248	91,010
Depart Secretary IA, Dictating	2.8	3	3	1388-1641	51,979	54,194
Athletic Equipment Attendant IA	3.9	4.5	4.5	1377-1627	84,053	85,625
Instructional Support Asst. IA	3	5.1	5.1	1377-1627	92,756	94,611
Clerical Assistant IIB	16.7	16.2	16.2	1338-1579	294,241	299,993
Clerical Assistant IIA	8.6	15.8	15.8	1269-1496	255,340	265,204
Administrator I- 12 Mo.	1	1	1	1250-2927	25,668	25,668
Student Assistant	35.8	–	–	(356,314)	–	–
Terminal Pay	–	–	–	(2,504)	–	–
Overtime	–	–	–	(18,812)	–	–
Department Chair Stipend	–	–	–	–	73,440	73,440
Instructional Faculty:						
Head Coach-12 Month	6.1	5.6	5.6	3689-4456	273,964	287,894
Inst Faculty Desig Disc AY- Prof	27.2	83.4	83.4	3460-4175	4,009,288	4,152,222
Lecturer - AY - D	6.1	8	8	3204-3866	355,856	368,664
Professor - AY	431	403.9	403.9	3204-3866	17,584,758	18,336,425
Head Coach-AY	2.8	1.8	1.8	3204-3866	79,506	82,658
Part Time Faculty-AY	234.9	–	–	(5,665,421)	–	–
Coach-12 Month	8.9	9.5	9.5	2917-3519	383,089	399,120
Inst Faculty Desig Disc AY- Assoc	9.7	34.3	34.3	2815-3392	1,326,848	1,383,116
Lecturer - AY - C	29.1	32	32	2536-3056	1,054,302	1,125,687
Associate Professor-AY	166.3	150.2	150.2	2536-3056	5,108,025	5,383,195
Coach-10 Month	1	–	–	2536-3056	–	–
Coach-AY	2.3	5.4	5.4	2536-3056	177,545	186,143
Inst Faculty Desig Disc AY- Assist	1.3	5.6	5.6	2457-2955	179,416	195,614
Coaching Specialist-12 Month	–	1.1	1.1	2313-2784	29,121	31,389
Lecturer - AY - B	54.5	56.7	56.7	2014-2422	1,573,684	1,640,130
Assistant Professor-AY	55.8	210.8	210.8	2014-2422	5,573,966	5,891,635
Lecturer - AY - A	5.4	8	8	1843-2008	203,324	210,621
Coaching Assistant-AY	0.3	0.2	0.2	1843-2208	4,297	4,619
Graduate Assistant	71.7	–	–	(395,945)	–	–
Sabbatical Leave Replacement	22.2	19.5	19.5	(535,204)	502,008	516,752
Sabbatical Leave Difference In Pay	5.6	–	–	(134,015)	–	–
Faculty Development Leaves	0.7	–	–	(16,887)	–	–
Outstanding Performance Award	–	–	–	(112,500)	352,500	352,500
Faculty Promotions - New	–	–	–	–	–	77,344
Faculty Promotions - Continuing	–	–	–	–	75,943	179,800
Substitute Faculty	0.8	–	–	(18,677)	–	–
Instructionally Related Activities:						
Temporary Help	0.2	–	–	(2,966)	–	–
Student Assistant	2.7	–	–	(27,133)	–	–
Totals, Instruction	1466.6	1352.2	1352.2	$44,395,103	$47,680,597	$49,815,726
Academic Support:						
Libraries:						
Supervising Librarian-12mo	0.5	–	–	3689-4456	–	–
Librarian-12 Month	6	6	6	3689-4456	264,903	285,868
Associate Librarian-12 Month	8.1	8.5	8.5	2917-3519	333,460	354,169
Administrator IV- 12 Mo.	1	1	1	2883-7317	59,220	59,220
Administrator III- 12 Mo.	1.1	1	1	2500-5853	41,540	41,540
Senior Assistant Librarian-12 Month	8.2	10.2	10.2	2313-2784	342,451	355,014
Assistant Librarian-12 Month	2.4	2.5	2.5	2109-2536	73,922	76,093
Equipment Tech.Electro-Mechanical IA	0.8	1	1	1918-2306	26,129	27,359
Library Assistant IIIA	6.6	9	9	1892-2274	236,593	242,120
Administrative Aid, Range A	1	1	1	1850-2222	27,920	27,920
Supervising Library Assistant IIIA	–	1	1	1843-2201	22,121	23,124
Library Assistant IIA	13.7	16	16	1742-2084	366,154	375,118
Clerical Assistant IVA	2.7	3	3	1627-1936	69,366	69,712
Senior Secretary A	1	1	1	1627-1936	22,200	23,237
Library Assistant IA	8.6	9	9	1541-1826	193,126	195,763
Senior Account Clerk, Range A	0.5	1	1	1515-1794	21,534	21,534
Clerical Assistant IIIA	1.3	1	1	1471-1742	17,652	18,408
Temporary Help	17.4	13.4	13.4	(287,202)	236,539	236,539
Book Repairer IA	1.4	2.5	2.5	1279-1508	40,396	41,703
Clerical Assistant IIA	0.5	1.5	1.5	1269-1496	23,317	24,288
Administrator I- 12 Mo.	1	1	1	1250-2927	27,528	27,528
Student Assistant	32.1	19.4	19.4	(319,750)	207,523	207,523
Overtime	–	–	–	(3,919)	–	–
Outstanding Performance Award	–	–	–	(2,500)	–	–
Evening And Night Shift Differential	–	–	–	(552)	–	–
Audio-Visual Services:						
Administrator III- 12 Mo.	1.9	2	2	2500-5853	99,516	99,516
Media Production Specialist III	2	2	2	2416-2910	69,840	69,840
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Photographer II	1.6	1	1	2192-2639	31,666	31,666
Graphic Artist II	2	2	2	2192-2639	63,333	63,333
Administrator III- A.Y.	1	1	1	2161-5853	40,572	40,572
Instructional Support Tech. IIA	0.2	1	1	2103-2530	25,236	26,427
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Administrator II- 12 Mo.	1	1	1	2083-4391	32,916	32,916
Assistant Professor-AY	–	1	1	2014-2422	21,453	27,546
Instructional Support Tech. IA	0.9	1.2	1.2	1918-2306	32,274	32,488
Equipment Tech.Electro-Mechanical IA	1	2	2	1918-2306	50,689	51,765

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Equipment Technician,electronic IA	0.1	1	1	1918-2306	27,670	27,670
Photographer I	0.4	1	1	1910-2296	27,541	27,541
Instructional Support Asst. IIIA	1	1	1	1757-2103	23,916	25,046
Equipment Maintenance Assistant IA	1	1	1	1757-2103	25,236	25,236
Instructional Support Asst. IIA	2	2	2	1547-1834	44,015	44,015
Property Clerk IA	1	1	1	1528-1810	21,726	21,726
Secretary B	1	1	1	1496-1772	21,265	21,265
Temporary Help	1	–	–	(16,991)	–	–
Student Assistant	3	–	–	(29,898)	–	–
Evening And Night Shift Differential	–	–	–	(270)	–	–
Television Services:						
Television Engineer	1	1	1	2910-3512	42,145	42,145
Media Production Specialist III	1	1	1	2416-2910	34,920	34,920
Instructional Support Tech. III	0.3	–	–	2306-2778	–	–
Instructional Support Tech. IIA	–	0.5	0.5	2103-2530	13,945	14,609
Clerical Assistant IIB	0.5	0.5	0.5	1338-1579	9,479	9,479
Student Assistant	2.2	–	–	(21,871)	–	–
Computing Support:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	56,340	56,340
Associate Systems Analyst	3.6	3	3	2752-3319	113,071	114,666
Assoc. Systems Software Specialist	–	2	2	2752-3319	66,048	69,200
Administrator III- 12 Mo.	5.4	6	6	2500-5853	252,416	252,416
Programmer II	4.5	5	5	2427-2924	157,035	163,129
Instruct. Computing Consultant II	–	1	1	2427-2924	29,117	30,501
Administrative Assistant I	0.4	–	–	2151-2589	–	–
Equipment Technician,electronic IIA	1.2	1	1	2103-2530	25,236	26,427
Administrator II- 12 Mo.	1	1	1	2083-4391	30,708	30,708
Programmer Trainee	0.9	–	–	1842-2018	–	–
Senior Computer Operator, Range A	3.1	3	3	1719-2054	70,468	71,900
Senior Secretary A	0.3	1	1	1627-1936	23,237	23,237
Senior Data Control Tech., Range A	2	3	3	1586-1883	65,836	68,543
Computer Operator, Range A	2	2	2	1515-1794	43,067	43,067
Temporary Help	10.1	–	–	(167,688)	–	–
Senior Data Entry Operator, Range A	0.8	1	1	1435-1698	20,368	20,368
Data Control Technician, Range A	–	1	1	1412-1669	20,022	20,022
Data Entry Operator, Range A	1	1	1	1285-1515	18,177	18,177
Administrator I- 12 Mo.	2	2	2	1250-2927	55,440	55,440
Student Assistant	3.3	–	–	(32,777)	–	–
Overtime	–	–	–	(3,379)	–	–
Evening And Night Shift Differential	–	–	–	(2,492)	–	–
Ancillary Support:						
Marine Science Facil And Fisheries:						
Professor - AY	2.9	5	5	3204-3866	220,643	229,502
Part Time Faculty-AY	1.5	–	–	(35,095)	–	–
Associate Professor-AY	1	1	1	2536-3056	35,630	36,676
Diving Safety Officer	–	1	1	2427-2924	21,838	30,501
Assistant Professor-12 Month	–	1	1	2313-2784	29,569	31,889
Senior Assistant Librarian-12 Month	1	1	1	2313-2784	30,744	33,153
Equip.Tech.Specialized Equip. III	0.9	1	1	2306-2778	32,569	33,332
Administrator III- A.Y.	1	1	1	2161-5853	45,264	45,264
Equipment Technician,mechanical IIA	1	1	1	2103-2530	30,360	30,360
Equip.Tech.Specialized Equip. IIA	1	1	1	2103-2530	29,674	30,360
Assistant Professor-AY	0.8	3	3	2014-2422	79,722	84,157
Equipment Technician,mechanical IA	1	1	1	1918-2306	27,670	27,670
Equipment Tech.Specialized Equip. IA	1	1	1	1918-2306	27,670	27,670
Building Maintenance Worker	1	1	1	1821-1992	23,908	23,908
Senior Account Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Depart Secretary IIA, Stenography	1	1	1	1502-1779	21,265	21,265
Temporary Help	–	0.2	0.2	17652- YR.	3,532	3,532
Custodian, Range A	1	1	1	1285-1515	18,177	18,177
Graduate Assistant	8.2	–	–	(45,260)	–	–
Student Assistant	0.9	–	–	(9,117)	–	–
Center For Economics Education:						
Director-AY	0.5	0.5	0.5	1557-3866	22,536	23,197
Clerical Assistant IIB	0.5	0.5	0.5	1338-1579	9,284	9,479
Master Of Social Work:						
Administrator IV- 12 Mo.	1	1	1	2883-7317	56,904	56,904
Secretary B	0.9	1	1	1496-1772	20,297	21,190
Radiology Facility:						
Coordinator - 12 Mo	–	0.3	0.3	1766-4456	13,521	13,918
Radiation Safety Officer	1	1	1	2910-3512	42,094	42,094
Clerical Assistant IIIA	0.8	1	1	1471-1742	18,219	19,004
Student Assistant	0.3	1	1	(2,911)	10,697	10,697
Student Writing Skills:						
Temporary Help	0.7	–	–	(11,127)	–	–
Student Assistant	3.1	–	–	(31,306)	–	–
Totals, Academic Support	222.6	199.7	199.7	$4,915,289	$5,416,546	$5,556,767
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	2	2	2	2500-5853	90,264	90,264
Student Sces Professional III- 12 Mo	2	2	2	2258-2718	61,004	62,363
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	24,848	26,021
Student Sces Professional II- 12 Mo	1	0.5	0.5	2072-2492	12,424	13,010

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIA	1	1	1	1269-1496	16,414	17,101
Student Assistant	0.8	–	–	(8,290)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo	1	1	1	2799-3374	33,612	35,220
Student Sces Professional IV- 12 Mo	0.5	0.5	0.5	2574-3102	15,411	16,147
Administrator III- 12 Mo.	1	1	1	2500-5853	48,528	48,528
Student Sces Professional III- 12 Mo	2	2.6	2.6	2258-2718	81,515	82,284
Student Affairs Officer - 12 Mo.	2	–	–	2248-2706	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.2	1	1	2248-2706	32,476	32,476
Student Affairs Assistant II- 12 Mo	3	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	2	5	5	2072-2492	141,024	144,879
Counselor - 12 Mo - Instructor	0.5	0.5	0.5	2063-2481	14,616	14,616
Student Affairs Assistant I - 12 Mo	1	–	–	1828-2191	–	–
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	2	3	3	1471-1742	55,284	57,662
Temporary Help	0.2	2.1	2.1	(3,360)	37,069	37,069
Clerical Assistant IIA	3	4	4	1269-1496	67,461	68,781
Student Assistant	7.7	8.7	8.7	(76,621)	93,064	93,064
Overtime	–	–	–	(12,896)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer V - 12 Mo	1.2	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.8	2	2	3501-4228	95,518	97,683
Counselor - AY - Professor	3.5	3.5	3.5	3039-3668	151,802	153,815
Student Affairs Officer V - AY	0.8	–	–	3039-3668	–	–
Administrator III- 12 Mo.	–	3	3	2500-5853	139,992	139,992
Counselor - AY - Associate Professor	0.3	2	2	2433-2931	69,639	69,639
Student Sces, Acad Related II- AY	1.2	3	3	2433-2931	100,071	104,856
Student Sces Professional III- 12 Mo	–	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	1.5	–	–	2248-2706	–	–
Student Sces, Acad Related I- 12 Mo	1.3	1.2	1.2	2248-2706	33,706	35,308
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	29,900	29,900
Student Sces Professional II- 12 Mo	–	0.5	0.5	2072-2492	14,950	14,950
Student Sces Professional III- AY	0.2	–	–	1966-2363	–	–
Counselor - AY - Assistant Professor	–	2.4	2.4	1957-2353	49,266	61,423
Student Affairs Officer III - AY	1.8	–	–	1957-2353	–	–
Student Sces, Acad Related I- AY	0.8	2	2	1957-2353	52,524	54,998
Student Sces Professional IA- 12 Mo	0.2	–	–	1690-1842	–	–
Clerical Assistant IVA	0.5	1	1	1627-1936	20,816	21,732
Clerical Assistant IIIA	–	1	1	1471-1742	19,455	20,297
Clerical Assistant IIB	3.2	3.2	3.2	1338-1579	57,105	58,994
Administrator I- 12 Mo.	–	1	1	1250-2927	21,888	21,888
Testing:						
Student Affairs Officer IV - AY	1	–	–	2433-2931	–	–
Student Sces, Acad Related II- AY	–	1	1	2433-2931	34,684	35,220
Student Sces Professional III- 12 Mo	0.1	–	–	2258-2718	–	–
Administrator III- A.Y.	0.5	1	1	2161-5853	42,216	42,216
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	29,900	29,900
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Temporary Help	1.5	–	–	(24,228)	–	–
Clerical Assistant IIA	–	0.5	0.5	1269-1496	9,871	9,871
Placement:						
Student Affairs Officer IV - 12 Mo	0.2	1	1	2799-3374	38,676	40,537
Administrator III- 12 Mo.	1	1	1	2500-5853	51,516	51,516
Student Affairs Officer IV - AY	0.9	–	–	2433-2931	–	–
Student Sces Professional III- 12 Mo	0.5	–	–	2258-2718	–	–
Superv Stdnt Affairs Off III-12 Mo.	0.2	1	1	2248-2706	32,476	32,476
Administrator II- 12 Mo.	1	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	6	6	6	2072-2492	173,960	176,542
Student Sces Professional III- AY	0.2	1	1	1966-2363	28,375	28,375
Student Affairs Assistant I - 12 Mo	1.7	–	–	1828-2191	–	–
Student Sces Professional IB- 12 Mo	0.5	1	1	1828-2191	26,287	26,287
Clerical Assistant IVA	1	1	1	1627-1936	22,044	23,064
Clerical Assistant IIIA	2	2	2	1471-1742	41,517	41,812
Clerical Assistant IIA	1.8	1.8	1.8	1269-1496	28,719	29,735
Student Assistant	0.8	–	–	(8,390)	–	–
Financial Aid:						
Administrator III- 12 Mo.	1	1	1	2500-5853	51,000	51,000
Student Sces Professional III- 12 Mo	0.5	0.5	0.5	2258-2718	13,547	14,187
Counselor - 12 Mo - Asst Professor	1	1	1	2248-2706	32,080	32,080
Student Affairs Officer - 12 Mo.	4.2	2	2	2248-2706	64,951	64,951
Supervising Asst Admin Analyst	1	1	1	2151-2589	31,044	32,519
Administrator II- 12 Mo.	–	1	1	2083-4391	38,988	38,988
Student Sces Professional II- 12 Mo	1.8	4	4	2072-2492	110,802	113,926
Stud. Pers Tech, Financial Aid, Rg A	6	6	6	1737-2074	137,991	141,370
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	2.5	2.5	2.5	1471-1742	49,011	49,767
Temporary Help	–	0.5	0.5	17652- YR.	8,826	8,826
Clerical Assistant IIA	7.5	7.5	7.5	1269-1496	131,053	132,475
Student Assistant	–	0.7	0.7	3.35-6.80	7,488	7,488

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Student Support:						
Health Services:				SALARY RANGE		
Physician II-10 Mo - Range A	4	4.5	4.5	5026-6083	273,231	273,741
Physician I-12 Mo - Range A	0.8	0.6	0.6	4792-5772	34,503	36,190
Physician I-10 Mo - Range A	1	3	3	4792-5772	157,738	162,625
Administrator IV- 12 Mo.	2	2	2	2883-7317	141,840	141,840
Pharmacist - 10 Month Range A	0.4	0.6	0.6	2752-3319	17,169	17,988
Pharmacist - 12 Month	1	1	1	2752-3319	39,826	39,826
Administrator III- 12 Mo.	–	1	1	2500-5853	56,904	56,904
Clinical Lab. Technologist IIA	1.3	1	1	2328-2803	33,639	33,639
Nurse Practitioner 10 Month Range A	3	4	4	2264-2726	104,330	105,391
Superv Registered Nurse III-12 Mo.	0.3	1	1	2264-2726	29,445	30,840
Admin Operations Analyst IIA	0.3	1	1	2253-2713	29,189	30,575
Clinical Laboratory Technologist IA	1	1.5	1.5	2222-2554	45,962	45,962
Assistant Administrative Analyst	1	1	1	2151-2589	32,519	32,519
Administrative Assistant I	0.7	–	–	2151-2589	–	–
Physical Therapist II	1	1	1	2151-2589	31,044	31,044
Administrator II- 12 Mo.	1.7	1	1	2083-4391	34,944	34,944
Registered Nurse II-10 Month Rng A	4.9	5.2	5.2	2064-2483	129,062	129,062
Registered Nurse II - 12 Month	1	1	1	2064-2483	29,784	29,784
Radiologic Technologist IIA	1	1	1	2018-2427	29,100	29,100
Radiologic Technologist IA	0.5	0.5	0.5	1883-2264	13,578	13,578
Medical Secretary, Range A	1	1	1	1669-1990	23,878	23,878
Health Record Technician	0.9	1	1	1627-1936	22,200	23,237
Senior Account Clerk, Range A	1	1	1	1515-1794	20,553	21,458
Clerical Assistant IIIB	0.5	0.5	0.5	1496-1772	9,102	9,492
Clerical Assistant IIIA	1.5	2	2	1471-1742	41,812	41,812
Temporary Help	6	1.5	1.5	(99,441)	26,478	26,478
Medical Transcriber, Range A	1	1	1	1429-1690	19,446	20,291
Clerical Assistant IIA	3.7	3	3	1269-1496	50,928	52,289
Clinical Aid IIA	2	2	2	1254-1477	35,458	35,458
Clinical Aid, Range A	1	0.8	0.8	1209-1423	12,376	12,895
Student Assistant	2.3	–	–	(23,237)	–	–
Housing Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	47,100	47,100
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	28,989	29,900
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Student Assistant	1	–	–	(10,095)	–	–
Disabled Students:						
Student Affairs Officer IV - 12 Mo	1	1	1	2799-3374	40,537	40,537
Student Affairs Assistant II- 12 Mo	1	1	1	2072-2492	29,900	29,900
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	25,532	26,735
Clerical Assistant IIIB	0.4	1	1	1496-1772	21,265	21,265
Temporary Help	0.1	2.4	2.4	(2,478)	42,365	42,365
Student Assistant	1.5	1	1	(14,805)	10,697	10,697
Totals, Student Service	159.4	170.8	170.8	$4,171,904	$4,839,906	$4,920,242
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	93,347	93,347
Administrator IV- 12 Mo.	5	5	5	2883-7317	300,120	300,120
Administrator III- 12 Mo.	4.5	4.5	4.5	2500-5853	217,452	217,452
Student Sces Professional III- 12 Mo	–	1	1	2258-2718	27,093	28,375
Student Affairs Officer - 12 Mo.	–	–	–	2248-2706	–	–
Administrative Assistant I	1	1	1	2151-2589	32,273	32,519
Administrator II- 12 Mo.	1	1	1	2083-4391	38,988	38,988
Graphic Artist I	0.4	0.4	0.4	1910-2296	11,017	11,017
Executive Secretary, Range A	1	1	1	1892-2274	26,350	26,350
Administrative Aid, Range A	1	1	1	1850-2222	27,920	27,920
Administrative Secretary, Range A	1	1	1	1734-2074	24,890	24,890
Senior Secretary A	1.9	2	2	1627-1936	46,475	46,475
Clerical Assistant IIIB	1	1	1	1496-1772	19,740	19,740
Clerical Assistant IIIA	1.5	1.5	1.5	1471-1742	31,359	31,359
Temporary Help	1.7	–	–	(27,293)	–	–
Clerical Assistant IIB	0.5	0.5	0.5	1338-1579	8,252	8,600
Clerical Assistant IIA	1	1	1	1269-1496	17,764	17,947
Student Assistant	1.5	0.1	0.1	(14,485)	1,070	1,070
Overtime	–	–	–	(853)	–	–
Financial Operations:						
Associate Systems Analyst	0.4	–	–	2752-3319	–	–
Associate Administrative Analyst	0.7	1	1	2589-3122	39,211	39,211
Associate Budget Analyst	0.3	–	–	2589-3122	–	–
Administrator III- 12 Mo.	4	5	5	2500-5853	207,692	207,692
Accountant I	2.5	1	1	2151-2589	28,515	28,515
Assistant Administrative Analyst	1	1	1	2151-2589	29,301	30,692
Assistant Budget Analyst	1.1	2	2	2151-2589	62,128	62,128
Administrator II- 12 Mo.	2	2	2	2083-4391	61,488	61,488
Admin Operations Analyst IA	1.2	3.5	3.5	1901-2285	87,851	93,407
Payroll Personnel Trans Clerk IIIA	2	2	2	1850-2222	53,341	53,341
Junior Staff Analyst	–	–	–	1794-2151	–	–
Accounting Technician IIIA	1.4	3	3	1772-2122	73,478	74,533
Stud. Pers Tech, Financial Aid, Rg A	2.7	6	6	1737-2074	143,855	145,858
Supervising Account Clerk IA	1.3	–	–	1662-1981	–	–
Payroll Personnel Transact Clk IIA	4.8	5	5	1627-1936	114,820	116,014
Clerical Assistant IVA	4	1	1	1627-1936	23,064	23,237
Senior Cashier Clerk, Range A	2.4	2.5	2.5	1515-1794	48,703	50,808

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984-85	Authorized 1985-86	Proposed 1986-87	EXPENDITURES Actual 1984-85	Estimated 1985-86	Proposed 1986-87
				SALARY RANGE		
Senior Account Clerk, Range A	4	4	4	1515-1794	80,738	83,324
Accounting Technician IIA	1	1	1	1515-1794	18,959	19,766
Clerical Assistant IIIA	7.4	8	8	1471-1742	155,747	159,743
Secretary A	1	1	1	1471-1742	20,685	20,906
Temporary Help	5	0.7	0.7	(82,352)	12,356	12,356
Power Keyboard Operator, Range A	1	1	1	1441-1705	17,598	18,344
Intermediate Account Clerk, Range A	0.7	0.8	0.8	1306-1541	12,795	13,333
Administrator I- 12 Mo.	2	2	2	1250-2927	53,096	53,096
Student Assistant	0.4	0.5	0.5	(4,105)	5,349	5,349
Overtime	–	–	–	(36,491)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.5	–	–	3501-4228	–	–
Student Sces, Acad Related III- 12mo	0.5	–	–	3501-4228	–	–
Associate Systems Analyst	0.3	–	–	2752-3319	–	–
Student Affairs Assistant IV	1	–	–	2654-3199	–	–
Student Sces Professional IV- 12 Mo	–	1	1	2574-3102	30,822	32,293
Administrator III- 12 Mo.	1	1	1	2500-5853	54,144	54,144
Student Sces Professional III- 12 Mo	0.9	1	1	2258-2718	31,762	32,630
Student Affairs Assistant III	0.6	–	–	2210-2659	–	–
Assistant Administrative Analyst	1.1	2	2	2151-2589	59,540	60,814
Supervising Asst Admin Analyst	–	0.1	0.1	2151-2589	2,702	2,830
Administrator II- 12 Mo.	1.4	3	3	2083-4391	102,016	102,016
Student Affairs Assistant II- 12 Mo	1.5	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.8	4	4	2072-2492	106,152	110,590
Credential Analyst	1	1	1	1881-2258	25,206	26,397
Student Sces Professional IB- 12 Mo	0.3	–	–	1828-2191	–	–
Junior Staff Analyst	0.3	1	1	1794-2151	23,914	25,036
Evaluation Technician I	13	13	13	1737-2074	307,861	313,936
Student Affairs Trainee	0.4	–	–	1690-1842	–	–
Student Sces Professional IA- 12 Mo	0.2	–	–	1690-1842	–	–
Clerical Assistant IVA	6.5	5	5	1627-1936	112,986	115,322
Secretary B	3.8	4	4	1496-1772	83,114	83,950
Clerical Assistant IIIA	27.1	29	29	1471-1742	570,248	583,825
Secretary A	0.3	–	–	1471-1742	–	–
Temporary Help	1.2	2.1	2.1	(20,451)	37,070	37,070
Power Keyboard Operator, Range A	–	1	1	1441-1705	17,293	18,024
Clerical Assistant IIB	1.5	1.5	1.5	1338-1579	25,741	26,833
Clerical Assistant IIA	6.4	8	8	1269-1496	129,078	133,721
Administrator I- 12 Mo.	9.6	12	12	1250-2927	282,018	282,018
Student Assistant	0.3	–	–	(2,582)	–	–
Overtime	–	–	–	(24,436)	–	–
Evening And Night Shift Differential	–	–	–	(494)	–	–
Student Affirmative Action:						
Student Affairs Assistant IV	0.3	–	–	2654-3199	–	–
Student Sces Professional IV- 12 Mo	0.4	–	–	2574-3102	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	48,048	48,048
Student Affairs Assistant III	0.3	–	–	2210-2659	–	–
Student Affairs Assistant II- 12 Mo	0.4	–	–	2072-2492	–	–
Student Affairs Asst II- 10 Mo Rn A	0.1	–	–	2072-2492	–	–
Student Sces Professional II- 10 Mo	0.4	–	–	2072-2492	–	–
Student Affairs Asst I - 10 Mo Rn A	1.5	–	–	1828-2191	–	–
Student Sces Professional IB- 10 Mo	0.4	–	–	1828-2191	–	–
Student Sces Professional IA- 10 Mo	0.4	–	–	1690-1842	–	–
Clerical Assistant IVA	1	1	1	1627-1936	20,157	21,040
Temporary Help	1.3	–	–	(21,501)	–	–
Student Assistant	1.2	–	–	(11,533)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	43,500	43,500
Administrator II- 12 Mo.	4	5	5	2083-4391	160,796	160,796
Clerical Assistant IVA	1	1	1	1627-1936	23,494	23,494
Temporary Help	3.4	–	–	(57,041)	–	–
Administrator I- 12 Mo.	1.5	1.8	1.8	1250-2927	45,528	45,528
Student Assistant	0.1	–	–	(876)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2500-5853	42,636	42,636
Administrator II- 12 Mo.	1.5	2	2	2083-4391	64,572	64,572
Procurement Assistant, Range A	0.6	2	2	1962-2360	51,285	53,706
Admin Operations Analyst IA	–	1	1	1901-2285	24,254	25,390
Automotive Equipment Operator IA	3	4	4	1779-1945	91,374	92,322
Reproduction Processes Supervisor IA	0.3	1	1	1742-2084	24,134	24,876
Property Clerk IIA	1	1	1	1734-2074	24,044	24,890
Purchasing Agent, Range A	1	1	1	1655-1972	19,999	20,865
Clerical Assistant IVA	0.9	–	–	1627-1936	–	–
Graphics Spec IIA,graphics Art-techn	1	1	1	1627-1936	21,966	22,978
Duplicating Machine Supervisor IA	0.9	1	1	1600-1901	22,663	22,743
Reproduction Processes Asst, Range A	0.4	–	–	1541-1826	–	–
Mail Services Supervisor IA	0.3	–	–	1528-1810	–	–
Storekeeper IA	0.9	1	1	1528-1810	21,649	21,726
Property Clerk IA	1	1	1	1528-1810	21,726	21,726
Senior Account Clerk, Range A	0.8	1	1	1515-1794	21,458	21,534
Clerical Assistant IIIA	–	0.1	0.1	1471-1742	1,766	1,840
Stock Clerk, Range A	4	4	4	1471-1676	77,077	78,659

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	2.3	–	–	(38,469)	–	–
Duplicating Machine Oper IIA-Offset	2	2	2	1429-1690	38,711	39,496
Intermediate Account Clerk, Range A	–	–	–	1306-1541	–	–
Clerical Assistant IIA	1.7	3	3	1269-1496	50,886	52,265
Administrator I- 12 Mo.	3	4	4	1250-2927	98,100	98,100
Overtime	–	–	–	(12,237)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	41,540	41,540
Supervising Public Safety Officer I	4.9	5	5	2357-2839	164,013	165,869
Public Safety Investigator	2	3	3	2250-2709	92,033	93,309
Public Safety Officer	11.6	14	14	2149-2586	410,604	418,774
Administrator II- 12 Mo.	2	2	2	2083-4391	75,720	75,720
Clerical Assistant IVA	1	1	1	1627-1936	22,719	23,237
Public Safety Dispatch,typing,rng A	1	1	1	1496-1772	21,265	21,265
Public Safety Dispatcher, Range A	1	1	1	1496-1772	20,742	21,265
Temporary Help	7.4	–	–	(121,900)	–	–
Clerical Assistant IIB	1	1	1	1338-1579	18,959	18,959
Student Assistant	6.3	10	10	(62,709)	106,970	106,970
Overtime	–	–	–	(38,746)	–	–
Evening And Night Shift Differential	–	–	–	(6,189)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Associate Administrative Analyst	1	1	1	2589-3122	39,211	39,211
Administrator III- 12 Mo.	1.6	2	2	2500-5853	89,196	89,196
Admin Operations Analyst IIA	0.3	–	–	2253-2713	–	–
Administrative Assistant I	–	0.3	0.3	2151-2589	8,106	8,489
Drafting Technician IIA	0.8	1	1	2103-2530	25,236	26,427
Temporary Help-Plant Operations	–	2.1	2.1	21852- YR.	45,898	45,898
Staff Services Tech IA - Admin Sces	0.7	1	1	1818-2182	27,410	27,410
Senior Secretary A	0.8	1	1	1627-1936	23,237	23,237
Clerical Assistant IIA	–	1	1	1269-1496	15,970	16,640
Administrator I- 12 Mo.	1	1	1	1250-2927	23,940	23,940
Utility Plants:						
Refrigeration Mechanic	2	2	2	2396-2629	63,108	63,108
Maintenance Mechanic	0.5	0.5	0.5	2184-2396	14,375	14,375
Building Service Engineer	9.4	10	10	2086-2396	280,161	282,536
Administrator II- 12 Mo.	3.6	3	3	2083-4391	93,256	93,256
Temporary Help-Plant Operations	–	0.1	0.1	21852- YR.	2,185	2,185
Evening And Night Shift Differential	–	–	–	(1,352)	–	–
Building Maintenance:						
Supervising Electrician	1	1	1	2396-2629	31,554	31,554
Supervising Plumber	1	1	1	2396-2629	31,554	31,554
Supervising Carpenter	1.1	1	1	2287-2510	27,451	28,750
Supervising Painter	1	1	1	2287-2510	30,114	30,114
Electrician II	1	1	1	2287-2510	30,114	30,114
Plumber II	0.1	1	1	2287-2510	27,451	28,750
Materials Fabrication Specialist	1	1	1	2287-2510	28,750	30,114
Locksmith II	1	1	1	2287-2510	30,114	30,114
Carpenter II	0.9	1	1	2184-2396	28,750	28,750
Painter II	1	1	1	2184-2396	28,750	28,750
Electrician I	5.9	6	6	2184-2396	169,967	171,203
Plumber I	3.6	4	4	2184-2396	113,702	115,002
Planner-estimator-scheduler	1	1	1	2151-2589	28,646	30,007
Carpenter I	4.8	5	5	2086-2287	134,832	136,017
Painter I	7	8	8	2086-2287	217,183	218,368
Locksmith I	2	2	2	2086-2287	53,253	54,901
Administrator II- 12 Mo.	2	2	2	2083-4391	69,240	69,240
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Skilled Labor	1.1	2	2	1821-1992	45,850	46,834
Building Maintenance Worker	1.8	2.3	2.3	1821-1992	54,372	54,666
Temporary Help-Plant Operations	0.1	–	–	(2,259)	–	–
Automotive Equipment Operator IA	–	1	1	1779-1945	21,354	22,302
Lead Groundsworker, Range A	1	1	1	1719-2054	24,659	24,659
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Clerical Assistant IIIA	0.8	1	1	1471-1742	19,004	19,817
Warehouse Worker, Range A	0.8	1	1	1471-1742	20,906	20,906
Clerical Assistant IIA	2	2	2	1269-1496	31,515	32,832
Student Assistant	5.5	–	–	(54,942)	–	–
Overtime	–	–	–	(36,325)	–	–
Grounds Maintenance:						
Administrator II- 12 Mo.	–	1	1	2083-4391	31,008	31,008
Lead Groundsworker, Range A	0.3	–	–	1719-2054	–	–
Irrigation Specialist	1	1	1	1648-1962	23,545	23,545
Tree Trimmer IA	0.7	1	1	1648-1962	21,854	22,844
Groundsworker, Range A	14.3	15.5	15.5	1515-1719	309,901	313,457
Administrator I- 12 Mo.	1.2	1	1	1250-2927	24,420	24,420
Custodial Services:						
Senior Administrative Analyst	–	1	1	3122-3769	41,759	43,766
Admin Operations Analyst IIIA	0.1	–	–	2713-3272	–	–
Maintenance Mechanic	0.5	0.5	0.5	2184-2396	14,375	14,375
Administrative Assistant I	–	1	1	2151-2589	31,167	32,519
Administrator II- 12 Mo.	1	1	1	2083-4391	37,848	37,848
Instructional Support Asst. IIA	1	1	1	1547-1834	22,008	22,008
Senior Account Clerk, Range A	1	1	1	1515-1794	20,195	21,079

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Laborer, Range A	2.1	3	3	1515-1648	57,642	58,490
Warehouse Worker, Range A	5	5	5	1471-1742	101,843	102,627
Lead Custodian, Range A	7.6	8	8	1383-1634	153,562	155,821
Custodian, Range A	112	125	125	1285-1515	2,201,673	2,228,741
Clerical Assistant IIA	0.3	1	1	1269-1496	16,025	16,698
Administrator I- 12 Mo.	8	9	9	1250-2927	193,398	193,398
Evening And Night Shift Differential	–	–	–	(2,277)	–	–
Plant Expansion And Modification:						
Temporary Help-Plant Operations	–	–	–	(940)	–	–
Student Assistant	0.2	–	–	(1,565)	–	–
Overtime	–	–	–	(11,221)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	89,415	89,415
Management Comp. Adjustment -New	–	–	–	–	–	146,539
Management Comp. Adjust -Continuing	–	–	–	–	548,092	548,092
Evening And Night Shift Differential	–	–	–	–	24,611	24,611
Non-Faculty Reclass - New	–	–	–	–	–	76,617
Non-Faculty Reclass - Continuing	–	–	–	–	76,124	175,086
Management Reclass- New	–	–	–	–	–	18,024
Management Reclass- Continuing	–	–	–	–	18,751	43,128
Community Relations:						
Administrator IV- 12 Mo.	0.5	0.7	0.7	2883-7317	44,444	44,444
Superv Stdnt Affairs Off IV-12 Mo	0.7	–	–	2799-3374	–	–
Administrator III- 12 Mo.	–	–	–	2500-5853	–	–
Administrator II- 12 Mo.	–	1	1	2083-4391	31,956	31,956
Administrative Secretary, Range A	1	1	1	1734-2074	24,890	24,890
Temporary Help	0.9	–	–	(15,480)	–	–
Clerical Assistant IIB	0.8	0.5	0.5	1338-1579	9,479	9,479
Student Assistant	–	–	–	(111)	–	–
Totals, Institutional Support	479.7	503.1	503.1	$10,706,803	$12,580,343	$13,095,597
Independent Operations:						
Institutional Operations:						
Student Affairs Assistant IV	–	1	1	2654-3199	31,837	33,359
Administrator III- 12 Mo.	0.5	1	1	2500-5853	41,540	41,540
Assistant Professor-12 Month	–	0.5	0.5	2313-2784	14,784	15,945
Maintenance Mechanic	2	–	–	2184-2396	–	–
Assistant Budget Analyst	0.5	1	1	2151-2589	25,812	27,029
Student Affairs Assistant II- 12 Mo	0.4	2	2	2072-2492	49,696	52,042
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	2072-2492	24,848	26,021
Student Sces Professional II- 12 Mo	0.4	–	–	2072-2492	–	–
Student Sces Professional III- AY	0.3	–	–	1966-2363	–	–
Procurement Assistant, Range A	0.3	1	1	1962-2360	23,916	25,044
Stage Technician IA	0.3	–	–	1918-2306	–	–
Student Affairs Assistant I - 12 Mo	0.6	1	1	1828-2191	21,926	22,902
Junior Staff Analyst	2	2	2	1794-2151	47,190	49,362
Accounting Technician IIIA	2.7	4	4	1772-2122	89,796	93,929
Instructional Support Asst. IIIA	0.5	–	–	1757-2103	–	–
Student Sces Professional IA- 12 Mo	0.5	–	–	1690-1842	–	–
Purchasing Agent, Range A	0.7	–	–	1655-1972	–	–
Payroll Personnel Transact Clk IIA	0.1	1.5	1.5	1627-1936	29,284	30,552
Clerical Assistant IVA	1	–	–	1627-1936	–	–
Senior Secretary A	–	1	1	1627-1936	19,522	20,368
Graphics Spec IIA,graphics Art-techn	1	1	1	1627-1936	23,237	23,237
Instructional Support Asst. IIA	1	1	1	1547-1834	22,008	22,008
Senior Cashier Clerk, Range A	2.3	3.5	3.5	1515-1794	68,379	71,354
Senior Account Clerk, Range A	2.5	2.5	2.5	1515-1794	50,108	51,330
Accounting Technician IIA	1	1	1	1515-1794	21,534	21,534
Graphics Spec. IA	–	1	1	1496-1772	17,947	18,715
Clerical Assistant IIIA	–	1	1	1471-1742	17,652	18,408
Stock Clerk, Range A	–	1	1	1471-1676	17,370	18,107
Temporary Help	32.1	35.6	35.6	(531,596)	628,418	628,418
Senior Data Entry Operator, Range A	1.1	2	2	1435-1698	37,706	38,443
Lead Custodian, Range A	1	–	–	1383-1634	–	–
Instructional Support Asst. IA	–	1	1	1377-1627	16,871	17,582
Clerical Assistant IIB	0.8	0.5	0.5	1338-1579	8,252	8,600
Custodian, Range A	–	0.5	0.5	1285-1515	7,865	8,195
Clerical Assistant IIA	1.9	4.5	4.5	1269-1496	72,525	75,566
Clerical Assistant IA	0.5	–	–	1181-1388	–	–
Student Assistant	20.1	15.3	15.3	(200,441)	163,665	163,665
Overtime	–	–	–	(52,330)	237,886	237,886
Management Comp. Adjustment -New	–	–	–	–	–	1,128
Management Comp. Adjust -Continuing	–	–	–	–	3,074	3,074
Evening And Night Shift Differential	–	–	–	(305)	21,198	21,198
Totals, Independent Operations	78.1	88.4	88.4	$1,310,416	$1,855,846	$1,886,541
Totals, General Fund	2406.4	2314.2	2314.2	$65,499,515	$72,373,238	$75,274,873
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	0.4	–	–	2258-2718	–	–
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Student Affairs Assistant II- 12 Mo	0.6	1	1	2072-2492	29,331	29,900

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Head Resident IIA	1.8	2	2	1579-1875	41,453	42,260
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	2.9	0.2	0.2	(48,612)	3,530	3,530
Head Resident IA	5.2	6	6	1459-1727	110,968	114,820
Clerical Assistant IIB	–	1	1	1338-1579	16,390	17,082
Student Assistant	10.9	4	4	(108,756)	42,788	42,788
Resident Assistant	37.2	–	–	(150,185)	–	–
Totals, Student Service	60	16.2	16.2	$482,800	$295,346	$301,266
Institutional Support:						
Financial Operations:						
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Administrator II- 12 Mo.	0.8	–	–	2083-4391	–	–
Senior Cashier Clerk, Range A	0.2	1	1	1515-1794	18,308	19,093
Logistical Services:						
Assistant Administrative Analyst	–	1	1	2151-2589	27,021	28,295
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	26,176	27,410
Accounting Technician IIA	–	1	1	1515-1794	18,177	18,959
Clerical Assistant IIIA	1.1	1.1	1.1	1471-1742	20,906	20,906
Temporary Help	3.3	–	–	(55,017)	–	–
Student Assistant	0.2	1.1	1.1	(2,439)	11,767	11,767
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Painter I	2	3	3	2086-2287	79,930	81,116
Building Service Engineer	4	4	4	2086-2396	115,002	115,002
Administrator II- 12 Mo.	1	2	2	2083-4391	63,568	63,568
Building Maintenance Worker	1	1	1	1821-1992	23,908	23,908
Temporary Help-Plant Operations	0.4	–	–	(7,598)	–	–
Groundsworker, Range A	2.8	4	4	1515-1719	78,855	80,473
Custodian, Range A	17	18	18	1285-1515	321,417	323,986
Administrator I- 12 Mo.	2	2	2	1250-2927	43,224	43,224
Student Assistant	2.7	–	–	(26,788)	–	–
Overtime	–	–	–	(5,937)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	5,292	5,292
Management Comp. Adjustment -New	–	–	–	–	–	4,707
Management Comp. Adjust -Continuing	–	–	–	–	13,195	13,195
Totals, Institutional Support	40.5	42.2	42.2	$793,512	$937,036	$951,191
Totals, Dormitory Revenue Fund-Housing	100.5	58.4	58.4	$1,276,312	$1,232,382	$1,252,457
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Logistical Services:						
Administrative Assistant I	0.1	1	1	2151-2589	27,021	28,295
Parking Garage Supervisor	2.4	3.5	3.5	1600-1901	71,215	73,385
Supv. Parking Officer, Range A	1	1	1	1586-1883	22,597	22,597
Parking Officer, Range A	0.3	2	2	1521-1802	36,508	38,071
Clerical Assistant IIIA	1.8	2	2	1471-1742	37,364	38,967
Temporary Help	0.9	0.7	0.7	(15,180)	12,356	12,356
Overtime	–	–	–	(742)	–	–
Evening And Night Shift Differential	–	–	–	(700)	–	–
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	1821-1992	10,928	11,419
Student Assistant	7.1	8.6	8.6	(71,048)	91,995	91,995
Totals, Institutional Support	14.1	19.3	19.3	$206,146	$309,984	$317,085
Independent Operations:						
Campus Innovation:						
Junior Staff Analyst	0.9	1	1	1794-2151	26,518	27,021
Temporary Help	0.8	–	–	(13,722)	–	–
Student Assistant	0.7	–	–	(6,971)	–	–
Totals, Independent Operations	2.4	1	1	$40,852	$26,518	$27,021
Totals, Dormitory Revenue Fund-Parking	16.5	20.3	20.3	$246,998	$336,502	$344,106
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Temporary Help	0.1	–	–	(900)	–	–
Student Assistant	3.3	2	2	(32,819)	21,394	21,394
Summer Session Faculty Overload	–	–	–	–	1,092,799	1,092,799
Summer Session Faculty	21.8	14.4	14.4	(1,395,614)	287,608	287,608
Music Studio Instructional Faculty	–	0.1	0.1	–	2,109	2,171
Extension Instruction:						
Student Assistant	10.6	0.5	0.5	(105,995)	5,349	5,349
Extension Faculty Overload	–	–	–	–	47,585	47,585
Extension Faculty	8.5	9	9	(177,732)	141,222	141,222
Totals, Instruction	44.3	26	26	$1,713,060	$1,598,066	$1,598,128

6610 SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Institutional Support:						
Executive Management:				SALARY RANGE		
Associate Professor-12 Month	1	1	1	2917-3519	41,018	42,222
Associate Librarian-12 Month	0.5	0.5	0.5	2917-3519	20,039	21,111
Administrator IV- 12 Mo.	1	1	1	2883-7317	58,632	58,632
Extended Education Specialist- IIA	1.8	–	–	2574-3102	–	–
Administrator III- 12 Mo.	1	1	1	2500-5853	47,100	47,100
Extended Education Specialist- IA	2	3	3	2163-2602	85,339	87,907
Staff Services Tech IA - Budget	0.9	1	1	1818-2182	24,903	26,078
Staff Services Tech IA - Admin Sces	0.7	2	2	1818-2182	46,023	48,137
Junior Staff Analyst	1	1	1	1794-2151	27,021	27,021
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Senior Account Clerk, Range A	1.8	2	2	1515-1794	40,829	41,657
Clerical Assistant IIIB	1	1	1	1496-1772	19,875	20,742
Clerical Assistant IIIA	2.5	6	6	1471-1742	108,366	113,018
Temporary Help	2.6	1	1	(42,629)	17,652	17,652
Clerical Assistant IIB	1.7	2	2	1338-1579	36,158	36,889
Clerical Assistant IIA	1.3	1.5	1.5	1269-1496	23,317	24,288
Student Assistant	5.2	2	2	(51,924)	21,394	21,394
Overtime	–	–	–	(2,712)	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	2,743
Management Comp. Adjust -Continuing	–	–	–	–	7,824	7,824
Community Relations:						
Public Affairs Assistant II	–	1	1	1962-2360	23,545	24,659
Graphic Artist I	0.9	1	1	1910-2296	24,557	25,710
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Clerical Assistant IIA	1	1	1	1269-1496	15,545	16,192
Totals, Institutional Support	29.9	31	31	$649,940	$733,280	$755,119
Totals, Continuing Education Revenue Fund	74.2	57	57	$2,363,000	$2,331,346	$2,353,247
TOTALS, SAN JOSE STATE UNIVERSITY	2597.6	2449.9	2449.9	$69,385,825	$76,273,468	$79,224,683

6610 SONOMA STATE UNIVERSITY [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	1.9	2.5	2.5	3689-4456	125,259	131,731
Department Chair, AY- Professor	1.2	4.4	4.4	3204-3866	198,578	207,074
Coordinator-Teacher Education-AY	3.7	3.5	3.5	1557-3866	75,087	96,413
Administrator IV- 12 Mo.	5	6.5	6.5	2883-7317	355,524	355,524
Department Chair, AY- Assoc Prof	0.3	1.1	1.1	2536-3056	35,766	37,263
Administrator III- 12 Mo.	3.5	3.7	3.7	2500-5853	174,402	174,402
Dept Chair Desig Disc AY- Assistant	0.1	0.2	0.2	2457-2955	5,512	5,673
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Instructional Support Tech. III	1.3	1	1	2306-2778	33,332	33,332
Equip.Tech.Specialized Equip. III	1	1	1	2306-2778	32,569	33,332
Administrative Assistant I	4	4	4	2151-2589	130,077	130,077
Instructional Support Tech. IIA	0.7	1	1	2103-2530	30,360	30,360
Supervising Stage Technician IIA	1	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	2	2	2	2103-2530	60,719	60,719
Equip.Tech.Specialized Equip. IIA	1.5	1.5	1.5	2103-2530	44,634	45,311
Administrator II- 12 Mo.	2.9	2.9	2.9	2083-4391	101,608	101,608
Student Sces Professional II- 12 Mo	0.8	1	1	2072-2492	24,848	26,021
Instructional Support Tech. IA	1.3	1.5	1.5	1918-2306	38,107	39,899
Stage Technician IA	1	1	1	1918-2306	27,670	27,670
Costume Technician IIA	0.3	0.5	0.5	1918-2306	11,510	12,048
Equipment Tech.Electro-Mechanical IA	1	1	1	1918-2306	27,670	27,670
Equipment Technician,electronic IA	0.3	1	1	1918-2306	23,020	24,096
Equipment Tech.Specialized Equip. IA	1	1	1	1918-2306	27,670	27,670
Credential Analyst	1.8	2	2	1881-2258	50,463	51,552
Administrative Aid, Range A	1.3	2	2	1850-2222	55,839	55,839
Accompanist IIA	0.5	0.5	0.5	1834-2202	13,214	13,214
Staff Services Tech IA - Personnel	1	1	1	1818-2182	23,796	24,903
Research Technician I	–	0.5	0.5	1794-2151	10,767	11,247
Instructional Support Asst. IIIA	0.3	2.2	2.2	1757-2103	46,848	48,922
Public Affairs Assistant I	0.3	1.5	1.5	1719-2054	32,954	33,863
Depart Secretary IIIA, Stenography	1	1	1	1627-1936	23,237	23,237
Senior Secretary A	2	2.1	2.1	1627-1936	48,427	48,511
Athletic Equipment Attendant IIA	1.8	3	3	1547-1834	62,423	63,371
Instructional Support Asst. IIA	0.8	0.5	0.5	1547-1834	11,004	11,004
Depart Secretary IIA, Stenography	10.6	11	11	1502-1779	232,292	233,462
Depart Secretary IIA, Dictating	1.8	2	2	1502-1779	42,445	42,595
Clerical Assistant IIIB	3.5	3.5	3.5	1496-1772	74,426	74,426
Secretary B	1	1	1	1496-1772	18,587	19,388
Temporary Help	1.4	–	–	(23,187)	–	–
Power Keyboard Operator, Range A	0.4	0.5	0.5	1441-1705	8,647	9,012
Depart Secretary IA	0.9	0.5	0.5	1394-1648	8,946	9,326

[1]The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Depart Secretary IA, Stenography	9.5	8	8	1394-1648	148,113	151,066
Clerical Assistant IIB	4.5	3.3	3.3	1338-1579	62,564	62,564
Clerical Assistant IIA	3.3	1.5	1.5	1269-1496	25,444	26,135
Student Assistant	7.7	–	–	(76,324)	–	–
Overtime	–	–	–	(121)	–	–
Department Chair Stipend	–	–	–	–	34,080	34,080
Instructional Faculty:						
Inst Faculty Desig Disc AY- Prof	1.5	3	3	3460-4175	136,594	144,987
Professor - AY	165	183	183	3204-3866	7,841,375	8,225,256
Head Coach-AY	1	1	1	3204-3866	45,071	46,395
Part Time Faculty-AY	52.1	–	–	(1,257,682)	–	–
Coach-12 Month	1	1	1	2917-3519	39,137	42,222
Inst Faculty Desig Disc AY- Assoc	3.2	5.5	5.5	2815-3392	207,138	219,354
Associate Professor-AY	42.8	44.5	44.5	2536-3056	1,509,583	1,589,835
Inst Faculty Desig Disc AY- Assist	1	0.8	0.8	2457-2955	28,592	29,432
Assistant Professor-AY	12	15	15	2014-2422	399,967	429,620
Sabbatical Leave Replacement	5	4.5	4.5	(110,392)	115,848	119,250
Outstanding Performance Award	–	–	–	(30,000)	90,000	90,000
Faculty Promotions - New	–	–	–	–	–	9,066
Faculty Promotions - Continuing	–	–	–	–	11,522	27,278
Music Studio Instructional Faculty	–	–	–	(2,554)	–	–
Instructionally Related Activities:						
Student Assistant	0.1	–	–	(641)	–	–
Totals, Instruction	376.9	350.2	350.2	$12,260,506	$13,107,264	$13,712,304
Academic Support:						
Libraries:						
Librarian-12 Month	2.9	3	3	3689-4456	132,797	143,309
Associate Librarian-12 Month	4.6	4.6	4.6	2917-3519	184,356	194,223
Administrator IV- 12 Mo.	0.9	1	1	2883-7317	56,340	56,340
Administrator III- 12 Mo.	0.1	1	1	2500-5853	41,540	41,540
Senior Assistant Librarian-12 Month	0.5	1	1	2313-2784	28,235	30,437
Library Assistant IIIA	6	6	6	1892-2274	163,249	163,656
Library Assistant IIA	7.8	6.8	6.8	1742-2084	163,535	165,500
Senior Secretary A	1	1	1	1627-1936	23,237	23,237
Library Assistant IA	3.5	2	2	1541-1826	43,770	43,770
Accounting Technician IIA	1	1	1	1515-1794	21,534	21,534
Temporary Help	0.2	0.2	0.2	(4,082)	3,530	3,530
Book Repairer IA	1	1	1	1279-1508	16,496	17,185
Clerical Assistant IIA	1.5	1.5	1.5	1269-1496	26,190	26,920
Student Assistant	6.8	4.8	4.8	(68,156)	51,346	51,346
Audio-Visual Services:						
Assistant Professor-12 Month	0.6	0.5	0.5	2313-2784	14,784	15,945
Photographer II	1	1	1	2192-2639	31,666	31,666
Equip.Tech.Electro-Mechanical IIA	1	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	1	1	1	2103-2530	25,236	26,427
Supv Equip Tech II-Electronic Rge A	1	1	1	2103-2530	30,360	30,360
Assistant Professor-AY	–	0.4	0.4	2014-2422	8,581	11,019
Instructional Support Asst. IIIA	1	1	1	1757-2103	25,236	25,236
Instructional Support Asst. IIA	2.5	1.4	1.4	1547-1834	29,915	30,742
Overtime	–	–	–	(1,070)	–	–
Computing Support:						
Instruct. Computing Consultant III	1.4	1	1	2924-3529	35,932	37,661
Associate Systems Analyst	0.4	1	1	2752-3319	33,024	34,600
Assoc. Systems Software Specialist	0.3	1	1	2752-3319	34,337	35,977
Administrator III- 12 Mo.	3	3	3	2500-5853	133,368	133,368
Equipment Technician,electronic IIA	1	1	1	2103-2530	30,360	30,360
Programmer I	0.9	1	1	2036-2449	26,184	27,420
Instruct. Computing Consultant I	2.1	2	2	2036-2449	51,565	53,994
Equipment Technician,electronic IA	0.3	0.5	0.5	1918-2306	11,510	12,048
Programmer Trainee	1.2	1	1	1842-2018	23,848	24,211
Senior Computer Operator, Range A	1.7	2	2	1719-2054	47,854	48,947
Senior Data Control Tech., Range A	1	1	1	1586-1883	21,017	21,948
Computer Operator, Range A	1	1	1	1515-1794	18,438	19,228
Secretary B	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.2	–	–	(3,221)	–	–
Student Assistant	1.2	–	–	(11,625)	–	–
Evening And Night Shift Differential	–	–	–	(314)	–	–
Ancillary Support:						
Student Writing Skills:						
Part Time Faculty-AY	0.3	–	–	(8,398)	–	–
Temporary Help	0.7	–	–	(11,147)	–	–
Totals, Academic Support	63.6	58.7	58.7	$1,516,444	$1,640,995	$1,685,309
Student Service:						
Social And Cultural Development:						
Administrator III- 12 Mo.	1.2	1	1	2500-5853	46,632	46,632
Student Affairs Officer - 12 Mo.	1	1	1	2248-2706	26,965	28,246
Student Affairs Assistant II- 12 Mo	0.8	1	1	2072-2492	24,848	26,021
Student Sces Professional II- 12 Mo	0.4	1	1	2072-2492	27,041	28,319
Temporary Help	2.4	–	–	(40,178)	–	–
Student Assistant	0.4	–	–	(4,209)	–	–

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Supplementary Educational Serv.-Eop:				SALARY RANGE		
Student Sces Professional III- 12 Mo	1	1	1	2258-2718	31,143	32,630
Superv Stdnt Affairs Off III-12 Mo.	0.6	1	1	2248-2706	26,965	28,246
Administrator II- 12 Mo.	1	1	1	2083-4391	38,988	38,988
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	2072-2492	12,424	13,010
Student Sces Professional II- 12 Mo	1	1	1	2072-2492	26,327	27,567
Student Affairs Officer III - AY	–	1	1	1957-2353	23,492	24,594
Evaluation Technician I	1	1	1	1737-2074	24,901	24,901
Clerical Assistant IVA	1	1	1	1627-1936	23,237	23,237
Temporary Help	0.9	3.3	3.3	(15,635)	58,252	58,252
Clerical Assistant IIB	1.9	1.5	1.5	1338-1579	28,438	28,438
Student Assistant	2.9	0.5	0.5	(28,602)	5,349	5,349
Overtime	–	–	–	(85)	–	–
Counseling And Career Guidance:						
Counseling:						
Student Sces, Acad Related II- 12 Mo	1	1	1	2799-3374	40,537	40,537
Student Affairs Officer IV - AY	0.6	0.6	0.6	2433-2931	17,539	18,368
Student Sces, Acad Related I- 12 Mo	1	1	1	2248-2706	32,476	32,476
Student Affairs Officer III - AY	1.7	3	3	1957-2353	84,526	84,739
Clerical Assistant IIIA	2	1	1	1471-1742	20,906	20,906
Secretary A	–	1	1	1471-1742	18,030	18,805
Testing:						
Counselortest Officer-AY-Professor	1	1	1	3039-3668	44,044	44,044
Student Sces Professional III- 12 Mo	0.4	1	1	2258-2718	28,488	29,851
Clerical Assistant IIIB	1	1	1	1496-1772	20,816	21,265
Placement:						
Administrator III- 12 Mo.	2	1	1	2500-5853	49,020	49,020
Student Affairs Assistant II- 12 Mo	2	2	2	2072-2492	59,800	59,800
Student Sces Professional II- 12 Mo	1	2	2	2072-2492	53,382	55,921
Secretary B	1.5	0.4	0.4	1496-1772	8,506	8,506
Temporary Help	0.2	–	–	(3,739)	–	–
Student Assistant	0.4	–	–	(4,466)	–	–
Financial Aid:						
Student Sces Professional III- 12 Mo	1	1	1	2258-2718	32,630	32,630
Student Affairs Officer - 12 Mo.	0.8	0.8	0.8	2248-2706	21,571	22,597
Administrator II- 12 Mo.	1	1	1	2083-4391	40,572	40,572
Student Affairs Assistant II- 12 Mo	1	1.3	1.3	2072-2492	32,303	33,827
Student Sces Professional II- 12 Mo	4	4	4	2072-2492	112,915	116,751
Stud. Pers Tech, Financial Aid, Rg A	1.9	2	2	1737-2074	49,246	49,802
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	1.2	0.9	0.9	(19,914)	15,887	15,887
Clerical Assistant IIA	2	0.7	0.7	1269-1496	12,562	12,562
Student Assistant	0.1	–	–	(1,114)	–	–
Overtime	–	–	–	(91)	–	–
Student Support:						
Health Services:						
Physician II-12 Mo - Range A	0.8	1	1	5026-6083	72,998	72,998
Physician II-10 Mo - Range A	1.1	1	1	5026-6083	60,831	60,831
Administrator IV- 12 Mo.	1	1	1	2883-7317	70,836	70,836
Pharmacist - 10 Month Range A	1	1.1	1.1	2752-3319	35,941	36,072
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Registered Nurse III- 12 Month	1	1	1	2264-2726	32,680	32,680
Nurse Practitioner 10 Month Range A	1	1.3	1.3	2264-2726	34,022	34,341
Clinical Laboratory Technologist IA	0.8	0.8	0.8	2222-2554	21,336	22,341
Health Services Assistant, Range A	0.1	1	1	2008-2416	28,549	28,989
Registered Nurse I - 12 Month	0.9	1	1	1927-2317	23,146	24,205
Medical Secretary, Range A	–	1	1	1669-1990	20,022	20,906
Temporary Help	1.1	–	–	(18,832)	–	–
Clerical Assistant IIA	2.3	2	2	1269-1496	35,894	35,894
Clinical Aid, Range A	–	0.7	0.7	1209-1423	10,365	10,791
Housing Services:						
Administrator II- 12 Mo.	1	2	2	2083-4391	68,200	68,200
Student Assistant	0.2	–	–	(1,923)	–	–
Disabled Students:						
Administrator II- 12 Mo.	1.5	1	1	2083-4391	30,096	30,096
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.5	1.9	1.9	(7,499)	33,539	33,539
Student Assistant	1.2	1	1	(12,006)	10,697	10,697
Totals, Student Service	64.8	66.3	66.3	$1,655,830	$1,885,720	$1,912,522
Institutional Support:						
Executive Management:						
President	1.2	1	1	4884-8597	84,165	84,165
Administrator IV- 12 Mo.	3.1	3.1	3.1	2883-7317	181,928	181,928
Administrative Assistant II	0.5	1	1	2589-3122	32,519	34,075
Administrator III- 12 Mo.	0.3	1	1	2500-5853	41,540	41,540
Administrative Assistant I	1	1	1	2151-2589	32,519	32,519
Administrator II- 12 Mo.	2.6	2.5	2.5	2083-4391	87,026	87,026
Executive Secretary, Range A	1	1	1	1892-2274	27,593	27,593
Administrative Secretary, Range A	1	1	1	1734-2074	25,159	25,159
Senior Secretary A	0.9	1.1	1.1	1627-1936	24,074	25,188
Clerical Assistant IIIB	1.5	0.8	0.8	1496-1772	17,012	17,012
Secretary B	1	0.8	0.8	1496-1772	16,841	16,918
Temporary Help	1.2	–	–	(20,444)	–	–
Clerical Assistant IIA	2.7	–	–	1269-1496	–	–

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Financial Operations:				SALARY RANGE		
Administrator III- 12 Mo.	1	1	1	2500-5853	42,216	42,216
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Programmer I	1	1	1	2036-2449	27,420	28,720
Staff Services Tech IA - Budget	1.1	1	1	1818-2182	27,410	27,410
Supervising Account Clerk IA	2	2	2	1662-1981	43,428	45,027
Payroll Personnel Transact Clk IIA	2	2	2	1627-1936	45,610	46,475
Senior Account Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Accounting Technician IIA	3.9	4	4	1515-1794	83,896	84,724
Secretary B	1	1	1	1496-1772	21,040	21,265
Clerical Assistant IIIA	1.8	1.5	1.5	1471-1742	30,991	31,359
Temporary Help	1.3	–	–	(21,313)	–	–
Intermediate Account Clerk, Range A	1	0.7	0.7	1306-1541	12,939	12,939
Data Entry Operator, Range A	1	1	1	1285-1515	18,177	18,177
Administrator I- 12 Mo.	5	5	5	1250-2927	140,076	140,076
Student Assistant	0.3	–	–	(3,303)	–	–
Overtime	–	–	–	(1,499)	–	–
General Administrative Services:						
Student Admissions And Records:						
Student Sces Professional IV- 12 Mo	0.4	1	1	2574-3102	38,394	38,394
Administrator III- 12 Mo.	1	1	1	2500-5853	51,000	51,000
Administrator II- 12 Mo.	1.1	2	2	2083-4391	65,272	65,272
Student Affairs Assistant II- 12 Mo	1.2	0.5	0.5	2072-2492	12,424	13,010
Student Sces Professional II- 12 Mo	1.4	2	2	2072-2492	59,800	59,800
Junior Staff Analyst	–	1	1	1794-2151	22,542	23,548
Evaluation Technician I	3	4	4	1737-2074	95,002	96,475
Clerical Assistant IVA	3	3	3	1627-1936	69,712	69,712
Secretary B	0.5	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	2.6	3	3	1471-1742	59,821	60,749
Temporary Help	1.4	–	–	(23,932)	–	–
Clerical Assistant IIB	1.6	1.8	1.8	1338-1579	34,126	34,126
Clerical Assistant IIA	4.2	4.5	4.5	1269-1496	75,592	77,251
Administrator I- 12 Mo.	–	0.4	0.4	1250-2927	8,724	8,724
Student Assistant	1.3	–	–	(13,278)	–	–
Overtime	–	–	–	(2,241)	–	–
Student Affirmative Action:						
Student Sces Professional II- 12 Mo	1.8	1	1	2072-2492	29,900	29,900
Temporary Help	0.2	1	1	(3,296)	17,652	17,652
Student Assistant	2.1	–	–	(21,412)	–	–
Employee Personnel And Records:						
Administrator III- 12 Mo.	1	1	1	2500-5853	41,796	41,796
Administrator II- 12 Mo.	1	2	2	2083-4391	63,568	63,568
Secretary A	0.6	0.6	0.6	1471-1742	10,706	10,706
Temporary Help	1.8	–	–	(29,935)	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	25,164	25,164
Student Assistant	0.3	–	–	(3,413)	–	–
Logistical Services:						
Support Operations:						
Administrator III- 12 Mo.	1	1	1	2500-5853	43,500	43,500
Lead Automotive Equipment Mechanic	1	1	1	2225-2441	29,286	29,286
Staff Services Tech IA - Admin Sces	3.8	3	3	1818-2182	78,288	80,688
Automotive Equipment Operator IA	–	1	1	1779-1945	21,354	22,302
Reproduction Processes Asst, Range A	0.5	0.5	0.5	1541-1826	10,943	10,943
Storekeeper IA	1	1	1	1528-1810	21,726	21,726
Property Clerk IA	1	1	1	1528-1810	20,957	21,726
Secretary B	1	1	1	1496-1772	21,265	21,265
Stock Clerk, Range A	1.5	2.3	2.3	1471-1676	45,435	45,656
Temporary Help	2.4	–	–	(39,764)	–	–
Administrator I- 12 Mo.	3.8	4	4	1250-2927	100,770	100,770
Student Assistant	1.7	–	–	(17,406)	–	–
Overtime	–	–	–	(4,853)	–	–
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	42,636	42,636
Supervising Public Safety Officer I	3	3	3	2357-2839	100,148	101,673
Public Safety Investigator	–	1	1	2250-2709	27,000	28,276
Public Safety Officer	6.6	7	7	2149-2586	209,310	212,615
Public Safety Dispatch,typing,rng A	2	2	2	1496-1772	42,529	42,529
Clerical Assistant IIIA	–	0.5	0.5	1471-1742	8,826	9,204
Temporary Help	0.2	–	–	(3,179)	–	–
Overtime	–	–	–	(6,495)	–	–
Evening And Night Shift Differential	–	–	–	(3,770)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrative Assistant II	1	1	1	2589-3122	35,574	37,272
Administrator III- 12 Mo.	1	1	1	2500-5853	43,932	43,932
Temporary Help-Plant Operations	1.7	1.1	1.1	(34,449)	24,042	24,042
Drafting Technician IA	1	1	1	1757-2103	25,236	25,236
Clerical Assistant IVA	1	1	1	1627-1936	19,522	20,368
Student Assistant	2.1	–	–	(20,847)	–	–
Overtime	–	–	–	(43)	–	–
Utility Plants:						
Supervising Bldg. Service Engineer	–	1	1	2194-2521	26,329	27,578
Building Service Engineer	6.7	6.4	6.4	2086-2396	177,065	180,345
Administrator II- 12 Mo.	1.5	1	1	2083-4391	32,592	32,592
Temporary Help-Plant Operations	–	0.1	0.1	21852- YR.	2,186	2,186
Truck Driver, Range A	1	1	1	1779-1945	23,340	23,340

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime	–	–	–	(3,958)	–	–
Evening And Night Shift Differential	–	–	–	(694)	–	–
Building Maintenance:						
Electrician II	1	1	1	2287-2510	30,114	30,114
Plumber II	1	1	1	2287-2510	30,114	30,114
Carpenter II	1.1	1	1	2184-2396	26,523	27,776
Painter II	0.4	1	1	2184-2396	27,884	28,750
Electrician I	1	1	1	2184-2396	26,214	27,451
Plumber I	–	1	1	2184-2396	26,214	27,451
Carpenter I	1.7	2	2	2086-2287	53,467	54,695
Painter I	2	2	2	2086-2287	54,901	54,901
Locksmith I	1	1	1	2086-2287	27,451	27,451
Administrator II- 12 Mo.	1	1	1	2083-4391	36,732	36,732
Building Maintenance Worker	1.9	3.3	3.3	1821-1992	76,228	77,504
Temporary Help-Plant Operations	1.7	2.6	2.6	(34,950)	56,825	56,825
Overtime	–	–	–	(247)	–	–
Grounds Maintenance:						
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Automotive Equipment Operator IA	1	1	1	1779-1945	23,340	23,340
Lead Groundsworker, Range A	2	3.2	3.2	1719-2054	74,067	75,158
Irrigation Specialist	1	1	1	1648-1962	23,545	23,545
Pest Control-spray Spec., Range A	1	1	1	1648-1962	23,545	23,545
Tree Trimmer IA	1	1	1	1648-1962	23,545	23,545
Groundsworker, Range A	6.8	9.8	9.8	1515-1719	193,869	196,881
Administrator I- 12 Mo.	–	1	1	1250-2927	29,508	29,508
Custodial Services:						
Building Service Engineer	–	0.3	0.3	2086-2396	7,508	7,864
Temporary Help-Plant Operations	0.1	–	–	(2,406)	–	–
Laborer, Range A	3	3.2	3.2	1515-1648	62,261	63,089
WINdow Cleaner, Range A	1	1	1	1484-1757	19,567	20,422
Lead Custodian, Range A	5.9	6	6	1383-1634	116,306	117,673
Custodian, Range A	25.4	28.7	28.7	1285-1515	501,597	508,370
Administrator I- 12 Mo.	4	4	4	1250-2927	86,484	86,484
Overtime	–	–	–	(961)	–	–
Evening And Night Shift Differential	–	–	–	(7,837)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	28,045	28,045
Management Comp. Adjustment -New	–	–	–	–	–	66,248
Management Comp. Adjust -Continuing	–	–	–	–	247,930	247,930
Evening And Night Shift Differential	–	–	–	–	23,045	23,045
Non-Faculty Reclass - New	–	–	–	–	–	26,022
Non-Faculty Reclass - Continuing	–	–	–	–	26,585	61,145
Management Reclass- New	–	–	–	–	–	8,148
Management Reclass- Continuing	–	–	–	–	7,978	18,348
Community Relations:						
Student Affairs Officer - 12 Mo.	–	1	1	2248-2706	26,965	28,246
Administrator II- 12 Mo.	2	1.7	1.7	2083-4391	50,488	50,488
Temporary Help	0.2	–	–	(3,014)	–	–
Student Assistant	1	–	–	(10,310)	–	–
Totals, Institutional Support	192.6	196	196	$4,461,216	$5,247,512	$5,446,999
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	1.4	3	3	(34,673)	77,232	79,500
Administrator II- 12 Mo.	–	1	1	2083-4391	29,980	29,980
Temporary Help	13.2	13.5	13.5	(217,794)	238,304	238,304
Student Assistant	5.9	–	–	(58,544)	–	–
Overtime	–	–	–	(6,110)	–	–
Management Comp. Adjustment -New	–	–	–	–	–	807
Management Comp. Adjust -Continuing	–	–	–	–	2,219	2,219
Evening And Night Shift Differential	–	–	–	(120)	–	–
Totals, Independent Operations	20.5	17.5	17.5	$317,241	$347,735	$350,810
Totals, General Fund	718.4	688.7	688.7	$20,211,237	$22,229,226	$23,107,944
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	1	1	1	2258-2718	32,630	32,630
Temporary Help	0.9	–	–	(14,291)	–	–
Head Resident IA	–	0.9	0.9	1459-1727	15,761	16,429
Student Assistant	0.7	1.2	1.2	(7,335)	12,836	12,836
Totals, Student Service	2.6	3.1	3.1	$51,862	$61,227	$61,895
Institutional Support:						
Financial Operations:						
Accounting Technician IIA	1	1	1	1515-1794	18,959	19,766
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Student Assistant	–	0.2	0.2	3.35-6.80	2,139	2,139
Overtime	–	–	–	(306)	–	–
Logistical Services:						
Student Sces Professional II- 12 Mo	0.9	1	1	2072-2492	25,825	27,041
Clerical Assistant IIA	1	1	1	1269-1496	16,192	16,871
Student Assistant	3.1	2.1	2.1	(31,205)	22,464	22,464

6610 SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Physical Plant Operations:				SALARY RANGE		
Maintenance Mechanic	1	1	1	2184-2396	28,750	28,750
Building Maintenance Worker	–	1	1	1821-1992	21,856	22,837
Temporary Help-Plant Operations	0.8	–	–	(17,007)	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	29,220	29,220
Student Assistant	6.8	7	7	(67,257)	74,879	74,879
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	775
Management Comp. Adjust -Continuing	–	–	–	–	2,162	2,162
Totals, Institutional Support	16.6	16.3	16.3	$245,365	$263,711	$268,169
Totals, Dormitory Revenue Fund-Housing	19.2	19.4	19.4	$297,227	$324,938	$330,064
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1471-1742	18,673	19,475
Overtime	–	–	–	(29)	–	–
Logistical Services:						
Parking Officer, Range A	1.2	2	2	1521-1802	39,878	40,659
Public Safety Dispatch,typing,rng A	1.6	–	–	1496-1772	–	–
Clerical Assistant IIIA	0.3	0.5	0.5	1471-1742	8,826	9,204
Temporary Help	0.7	–	–	(11,697)	–	–
Student Assistant	–	0.2	0.2	3.35-6.80	2,139	2,139
Overtime	–	–	–	(301)	–	–
Physical Plant Operations:						
Groundsworker, Range A	1	1	1	1515-1719	20,624	20,624
Totals, Institutional Support	5.8	4.7	4.7	$102,695	$90,140	$92,101
Independent Operations:						
Campus Innovation:						
Temporary Help	–	0.8	0.8	17652- YR.	14,122	14,122
Student Assistant	1.1	–	–	(10,781)	–	–
Totals, Independent Operations	1.1	0.8	0.8	$10,781	$14,122	$14,122
Totals, Dormitory Revenue Fund-Parking	6.9	5.5	5.5	$113,476	$104,262	$106,223
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	148,795	148,795
Summer Session Faculty	1.6	2.5	2.5	(104,632)	49,932	49,932
Extension Instruction:						
Part Time Faculty-AY	0.3	–	–	(7,017)	–	–
Student Assistant	1.6	–	–	(15,450)	–	–
Extension Faculty Overload	–	–	–	–	39,550	39,550
Extension Faculty	6.8	4.7	4.7	(142,647)	73,749	73,749
Totals, Instruction	10.3	7.2	7.2	$269,746	$312,026	$312,026
Institutional Support:						
Executive Management:						
Extended Education Specialist- IIA	1.2	1	1	2574-3102	30,822	32,293
Administrator III- 12 Mo.	0.6	1.5	1.5	2500-5853	62,858	62,858
Extended Education Specialist- IA	0.8	–	–	2163-2602	–	–
Administrative Assistant I	0.8	1	1	2151-2589	28,083	29,413
Public Affairs Assistant II	0.9	1.5	1.5	1962-2360	36,912	38,649
Junior Staff Analyst	0.8	–	–	1794-2151	–	–
Public Affairs Assistant I	0.5	0.5	0.5	1719-2054	12,191	12,330
Secretary A	0.2	–	–	1471-1742	–	–
Temporary Help	1.7	1.5	1.5	(28,220)	26,478	26,478
Intermediate Account Clerk, Range A	0.4	1	1	1306-1541	16,320	17,012
Data Entry Operator, Range A	0.5	1	1	1285-1515	16,390	17,082
Clerical Assistant IA	0.3	0.6	0.6	1181-1388	8,673	9,031
Student Assistant	0.7	–	–	(6,605)	–	–
Financial Operations:						
Junior Staff Analyst	–	1	1	1794-2151	25,523	26,719
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	3,238
Management Comp. Adjust -Continuing	–	–	–	–	4,651	4,651
Totals, Institutional Support	9.4	10.6	10.6	$206,700	$268,901	$279,754
Totals, Continuing Education Revenue Fund	19.7	17.8	17.8	$476,446	$580,927	$591,780
TOTALS, SONOMA STATE UNIVERSITY	764.2	731.4	731.4	$21,098,386	$23,239,353	$24,136,011

6610 CALIFORNIA STATE COLLEGE, STANISLAUS [1]

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Department Chair, 12 Mo- Professor	2.3	4	4	3689-4456	207,782	213,884
Dept Chair Desig Disc AY- Professor	0.5	0.4	0.4	3460-4175	18,952	19,967
Department Chair, AY- Professor	1.2	4.4	4.4	3204-3866	164,633	177,682
Associate Dean,grad Studies-AY	–	0.5	0.5	1557-3866	12,872	13,773
Coordinator-Teacher Education-AY	–	0.8	0.8	1557-3866	20,596	22,037
Administrator IV- 12 Mo.	1	2	2	2883-7317	118,172	118,172
Department Chair, AY- Assoc Prof	0.3	0.6	0.6	2536-3056	20,262	21,562
Administrator III- 12 Mo.	5.2	5.2	5.2	2500-5853	291,490	291,490
Speech Pathologist	0.8	1	1	2382-2870	29,937	31,372
Equipment Tech.Electronic III	1	1	1	2306-2778	33,332	33,332
Student Sces Professional III- 12 Mo	–	0.5	0.5	2258-2718	13,547	14,187
Student Affairs Officer - 12 Mo.	0.5	–	–	2248-2706	–	–
Instructional Support Tech. IIA	1	1	1	2103-2530	30,360	30,360
Stage Technician IIA	1	2	2	2103-2530	55,595	56,787
Administrator II- 12 Mo.	0.3	0.5	0.5	2083-4391	14,990	14,990
Student Sces Professional II- 12 Mo	–	1	1	2072-2492	26,429	27,675
Instructional Support Tech. IA	3	7.5	7.5	1918-2306	183,593	189,601
Stage Technician IA	1	1	1	1918-2306	27,670	27,670
Equipment Technician,electronic IA	1	1	1	1918-2306	27,670	27,670
Equipment Tech.Specialized Equip. IA	0.8	1	1	1918-2306	27,670	27,670
Administrative Aid, Range A	1	1	1	1850-2222	28,228	28,228
Instructional Support Asst. IIIA	1	2	2	1757-2103	44,464	46,483
Depart Secretary IIIA	0.8	1	1	1627-1936	22,044	23,064
Senior Secretary A	4.9	5	5	1627-1936	113,433	114,321
Athletic Equipment Attendant IIA	1	1	1	1547-1834	22,008	22,008
Depart Secretary IIA	0.6	1	1	1502-1779	19,910	20,772
Depart Secretary IIA, Stenography	3.9	5	5	1502-1779	99,018	101,455
Clerical Assistant IIIB	–	1	1	1496-1772	21,265	21,265
Secretary B	1.4	2	2	1496-1772	38,917	39,673
Clerical Assistant IIIA	2.9	3	3	1471-1742	54,468	56,812
Temporary Help	11.7	–	–	(192,966)	–	–
Depart Secretary IA	5.7	5.8	5.8	1394-1648	111,184	113,289
Depart Secretary IA, Stenography	6.9	7	7	1394-1648	133,663	136,020
Depart Secretary IA, Dictating	1	1	1	1388-1641	19,689	19,689
Clerical Assistant IIB	–	1	1	1338-1579	18,959	18,959
Clerical Assistant IIA	5.7	3	3	1269-1496	51,342	52,745
Overtime	–	–	–	(189)	–	–
Department Chair Stipend	–	–	–	–	24,960	24,960
Instructional Faculty:						
Inst Faculty Desig Disc AY- Prof	3.7	12.6	12.6	3460-4175	600,168	629,538
Lecturer - AY - D	0.9	1	1	3204-3866	45,071	46,395
Professor - AY	105.5	96	96	3204-3866	4,226,232	4,403,432
Part Time Faculty-AY	23	–	–	(554,655)	–	–
Inst Faculty Desig Disc AY- Assoc	1.6	5	5	2815-3392	189,907	199,311
Lecturer - AY - C	2.5	2	2	2536-3056	66,374	69,830
Associate Professor-AY	32.1	29.4	29.4	2536-3056	999,876	1,050,880
Coach-AY	2.8	3	3	2536-3056	100,119	106,227
Inst Faculty Desig Disc AY- Assist	1.1	–	–	2457-2955	–	–
Lecturer - AY - B	6.2	5	5	2014-2422	139,487	145,101
Assistant Professor-AY	16.7	21.1	21.1	2014-2422	566,129	597,887
Lecturer - AY - A	2.2	1	1	1843-2008	23,309	25,120
Instructor-AY	0.2	1	1	1843-2208	21,453	26,500
Sabbatical Leave Replacement	–	3	3	–	77,232	79,500
Distinguished Teaching Awards	–	–	–	(23,611)	–	–
Outstanding Performance Award	–	–	–	–	62,500	62,500
Faculty Promotions - New	–	–	–	–	–	10,406
Faculty Promotions - Continuing	–	–	–	–	11,842	28,036
Substitute Faculty	0.1	–	–	(1,604)	–	–
Totals, Instruction	268	255.3	255.3	$8,601,580	$9,278,803	$9,680,287
Academic Support:						
Libraries:						
Supervising Librarian-12mo	1.9	2	2	3689-4456	88,071	95,039
Associate Librarian-12 Month	4	4	4	2917-3519	160,309	168,889
Administrator III- 12 Mo.	1	1	1	2500-5853	51,516	51,516
Senior Assistant Librarian-12 Month	0.7	1.8	1.8	2313-2784	54,426	57,756
Library Assistant IIIA	5	5	5	1892-2274	136,380	136,380
Library Assistant IIA	1	1.5	1.5	1742-2084	32,700	34,142
Library Assistant IA	2.9	4	4	1541-1826	81,284	83,855
Clerical Assistant IIIA	1	1	1	1471-1742	20,759	20,906
Temporary Help	4.4	0.9	0.9	(72,290)	15,887	15,887
Clerical Assistant IIA	2.9	3.1	3.1	1269-1496	55,393	55,459
Student Assistant	4.6	4.4	4.4	(46,127)	47,067	47,067
Terminal Pay	–	–	–	(183)	–	–
Audio-Visual Services:						
Administrator III- 12 Mo.	1	1	1	2500-5853	39,768	39,768
Equipment Tech.Specialized Equip. IA	–	1.7	1.7	1918-2306	39,133	40,963
Graphic Artist I	1	1	1	1910-2296	27,541	27,541
Instructional Support Asst. IIA	1	1	1	1547-1834	22,008	22,008
Clerical Assistant IIIB	0.6	–	–	1496-1772	–	–

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Temporary Help	0.9	0.7	0.7	(14,304)	12,356	12,356
Clerical Assistant IIA	–	1	1	1269-1496	15,545	16,192
Television Services:						
Television Engineer	1	–	–	2910-3512	–	–
Computing Support:						
Instruct. Computing Consultant III	1	1	1	2924-3529	39,468	41,363
Associate Systems Analyst	0.8	–	–	2752-3319	–	–
Assoc. Systems Software Specialist	1	1	1	2752-3319	39,826	39,826
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Programmer II	1.4	2	2	2427-2924	66,439	67,937
Instruct. Computing Consultant II	1	1	1	2427-2924	34,419	35,087
Equip.Tech.Electro-Mechanical III	0.5	–	–	2306-2778	–	–
Equip.Tech.Electro-Mechanical IIA	0.5	1	1	2103-2530	30,360	30,360
Equipment Technician,electronic IIA	–	0.5	0.5	2103-2530	15,180	15,180
Computer Operator, Range A	1	1	1	1515-1794	21,534	21,534
Clerical Assistant IIIB	1	1	1	1496-1772	21,265	21,265
Temporary Help	0.6	1	1	(10,243)	17,652	17,652
Data Control Technician, Range A	1	2	2	1412-1669	38,680	39,048
Data Entry Operator, Range A	1	2	2	1285-1515	33,908	34,568
Ancillary Support:						
Off-Campus Centers:						
Administrator III- 12 Mo.	1	0.5	0.5	2500-5853	30,204	30,204
Administrative Assistant I	–	1	1	2151-2589	29,770	30,407
Senior Secretary A	0.8	1	1	1627-1936	19,522	20,368
Temporary Help	0.9	–	–	(15,527)	–	–
Student Assistant	0.2	–	–	(2,276)	–	–
Student Writing Skills:						
Part Time Faculty-AY	0.6	–	–	(14,448)	–	–
Temporary Help	–	–	–	(408)	–	–
Totals, Academic Support	49.2	52.1	52.1	$1,210,983	$1,379,910	$1,412,063
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	0.3	0.3	3501-4228	12,605	13,213
Student Sces Professional III- 12 Mo	0.3	1	1	2258-2718	32,630	32,630
Superv Stdnt Affairs Off III-12 Mo.	0.7	–	–	2248-2706	–	–
Administrative Assistant I	–	0.2	0.2	2151-2589	5,404	5,659
Student Affairs Asst II- 10 Mo Rn A	0.5	0.5	0.5	2072-2492	12,401	12,458
Administrative Aid, Range A	1	1	1	1850-2222	26,659	27,920
Temporary Help	–	–	–	(184)	–	–
Clerical Assistant IIB	1	1	1	1338-1579	16,192	16,871
Terminal Pay	–	–	–	(228)	–	–
Supplementary Educational Serv.-Eop:						
Administrator III- 12 Mo.	–	1	1	2500-5853	41,540	41,540
Student Sces Professional III- 12 Mo	–	1.4	1.4	2258-2718	43,467	43,979
Student Affairs Officer - 12 Mo.	1	0.5	0.5	2248-2706	13,482	14,123
Administrator II- 12 Mo.	1	–	–	2083-4391	–	–
Student Affairs Assistant II- 12 Mo	1.3	1	1	2072-2492	28,534	29,900
Student Sces Professional II- 12 Mo	0.7	1	1	2072-2492	29,900	29,900
Temporary Help	–	0.1	0.1	17652- YR.	1,766	1,766
Depart Secretary IA	1	1	1	1394-1648	19,719	19,719
Clerical Assistant IIA	0.5	0.5	0.5	1269-1496	8,973	8,973
Student Assistant	–	1.7	1.7	3.35-6.80	18,185	18,185
Counseling And Career Guidance:						
Counseling:						
Student Affairs Officer IV - 12 Mo	2	–	–	2799-3374	–	–
Student Sces, Acad Related II- 12 Mo	1.3	4	4	2799-3374	147,932	153,080
Student Affairs Officer - 12 Mo.	1.2	1	1	2248-2706	29,720	30,361
Temporary Help	0.7	0.1	0.1	(11,184)	1,765	1,765
Clerical Assistant IIA	1	1	1	1269-1496	17,947	17,947
Overtime	–	–	–	(602)	–	–
Testing:						
Administrator III- 12 Mo.	1	–	–	2500-5853	–	–
Administrative Assistant I	0.5	0.5	0.5	2151-2589	16,260	16,260
Administrator II- 12 Mo.	–	1	1	2083-4391	40,176	40,176
Student Affairs Assistant II- 12 Mo	0.7	–	–	2072-2492	–	–
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	28,212	29,559
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Placement:						
Student Affairs Officer V - AY	–	0.2	0.2	3039-3668	7,297	7,647
Associate Dean,activities	1	1	1	2981-3598	43,175	43,175
Temporary Help	1.6	0.8	0.8	(25,631)	14,122	14,122
Clerical Assistant IIA	1.8	2	2	1269-1496	32,522	33,886
Financial Aid:						
Administrator III- 12 Mo.	0.8	1	1	2500-5853	52,548	52,548
Student Sces Professional III- 12 Mo	0.3	–	–	2258-2718	–	–
Administrator II- 12 Mo.	1	1	1	2083-4391	31,008	31,008
Student Affairs Assistant II- 12 Mo	1.3	1	1	2072-2492	29,900	29,900
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	27,997	29,331
Stud. Pers Tech, Financial Aid, Rg A	1	1	1	1737-2074	24,901	24,901
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	2.8	–	–	(45,790)	–	–
Clerical Assistant IIA	1	1.6	1.6	1269-1496	25,297	26,356
Student Assistant	0.8	–	–	(7,774)	–	–

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Student Support:						
Health Services:				SALARY RANGE		
Physician I-10 Mo - Range A	–	0.7	0.7	4792-5772	33,545	35,184
Pharmacist - 10 Month Range A	0.8	0.8	0.8	2752-3319	26,551	26,551
Administrator III- 10 Mo.	1	1	1	2500-5853	52,548	52,548
Clinical Lab. Technologist IIA	1	1	1	2328-2803	33,639	33,639
Nurse Practitioner 10 Month Range A	1	1	1	2264-2726	27,233	27,233
Registered Nurse I - 10 Month Rng A	1	1	1	1927-2317	23,155	23,155
Temporary Help	1.4	0.6	0.6	(22,568)	10,592	10,592
Clerical Assistant IIB	1.5	1	1	1338-1579	18,763	18,959
Clerical Assistant IIA	1.2	2.3	2.3	1269-1496	41,570	41,763
Clinical Aid IIA	0.9	1	1	1254-1477	17,729	17,729
Student Assistant	–	0.1	0.1	3.35-6.80	1,070	1,070
Housing Services:						
Clerical Assistant IIA	0.1	0.5	0.5	1269-1496	7,772	8,096
Disabled Students:						
Student Affairs Officer - 12 Mo.	–	0.5	0.5	2248-2706	13,482	14,123
Student Affairs Asst II- 10 Mo Rn A	0.5	0.5	0.5	2072-2492	12,401	12,458
Temporary Help	0.3	–	–	(5,219)	–	–
Clerical Assistant IIB	0.1	–	–	1338-1579	–	–
Clerical Assistant IIA	0.3	0.5	0.5	1269-1496	7,929	8,262
Student Assistant	0.1	0.5	0.5	(739)	5,349	5,349
Totals, Student Service	44.6	46.4	46.4	$1,079,850	$1,257,376	$1,277,381
Institutional Support:						
Executive Management:						
President	1	1	1	4884-8597	88,296	88,296
Student Affairs Officer V - 12 Mo	–	1	1	3501-4228	42,016	44,044
Administrator IV- 12 Mo.	1.9	2	2	2883-7317	126,464	126,464
Administrative Assistant II	2	2	2	2589-3122	76,199	77,972
Administrator III- 12 Mo.	5.5	5	5	2500-5853	242,204	242,204
Administrator II- 12 Mo.	0.1	–	–	2083-4391	–	–
Administrative Secretary, Range A	1	1	1	1734-2074	25,159	25,159
Clerical Assistant IVA	1.9	2	2	1627-1936	46,475	46,475
Senior Secretary A	1	1	1	1627-1936	19,740	19,740
Clerical Assistant IIIB	0.3	–	–	1496-1772	–	–
Clerical Assistant IIIA	0.2	1.5	1.5	1471-1742	30,510	30,898
Temporary Help	2.6	–	–	(43,718)	–	–
Intermediate Account Clerk, Range A	0.3	1	1	1306-1541	16,265	16,954
Clerical Assistant IIA	0.1	–	–	1269-1496	–	–
Administrator I- 12 Mo.	–	1	1	1250-2927	21,810	21,810
Terminal Pay	–	–	–	(773)	–	–
Financial Operations:						
Supervising Assistant Budget Analyst	0.2	1	1	2151-2589	31,064	31,064
Administrative Assistant I	–	0.5	0.5	2151-2589	13,511	14,148
Administrator II- 12 Mo.	0.8	–	–	2083-4391	–	–
Staff Services Tech IA - Budget	0.5	1	1	1818-2182	23,360	24,440
Accounting Technician IIIA	1.9	2	2	1772-2122	45,437	47,564
Supervising Account Clerk IA	1	1	1	1662-1981	23,763	23,763
Payroll Personnel Transact Clk IIA	1.8	2	2	1627-1936	43,535	44,427
Senior Cashier Clerk, Range A	0.8	1.5	1.5	1515-1794	29,254	30,516
Senior Account Clerk, Range A	3.3	3	3	1515-1794	64,601	64,601
Clerical Assistant IIIA	1	1	1	1471-1742	20,906	20,906
Temporary Help	1.9	0.5	0.5	(31,171)	8,826	8,826
Payroll Personnel Transact Clk IA	1.2	1	1	1400-1655	19,855	19,855
Assistant Cashier-Clerk, Range A	0.8	–	–	1306-1541	–	–
Administrator I- 12 Mo.	1	1	1	1250-2927	31,008	31,008
Overtime	–	–	–	(6,542)	–	–
General Administrative Services:						
Student Admissions And Records:						
Administrator III- 12 Mo.	1	2	2	2500-5853	91,040	91,040
Student Sces Professional III- 12 Mo	–	1	1	2258-2718	32,630	32,630
Administrative Assistant I	0.5	0.5	0.5	2151-2589	16,260	16,260
Student Sces Professional II- 12 Mo	0.3	1	1	2072-2492	24,848	26,021
Credential Analyst	1	1	1	1881-2258	22,574	23,614
Student Affairs Assistant I - 12 Mo	1	–	–	1828-2191	–	–
Evaluation Technician I	3.7	4	4	1737-2074	95,449	97,946
Clerical Assistant IIIB	0.1	1	1	1496-1772	20,906	20,906
Secretary B	1	1	1	1496-1772	21,265	21,265
Clerical Assistant IIIA	3.1	3	3	1471-1742	61,561	62,423
Temporary Help	4.3	0.1	0.1	(70,308)	1,765	1,765
Clerical Assistant IIB	3.2	–	–	1338-1579	–	–
Clerical Assistant IIA	–	3	3	1269-1496	51,061	52,451
Administrator I- 12 Mo.	2	3.8	3.8	1250-2927	92,178	92,178
Student Assistant	0.1	–	–	(1,003)	–	–
Student Affirmative Action:						
Student Affairs Officer - 12 Mo.	0.3	1	1	2248-2706	32,476	32,476
Temporary Help	3.1	1	1	(51,638)	17,652	17,652
Student Assistant	0.8	–	–	(8,242)	–	–
Employee Personnel And Records:						
Administrator II- 12 Mo.	1	1	1	2083-4391	36,000	36,000
Staff Services Tech IA - Personnel	1	1	1	1818-2182	27,204	27,410
Clerical Assistant IIIA	0.8	1	1	1471-1742	20,906	20,906
Temporary Help	1	–	–	(16,719)	–	–
Clerical Assistant IIA	0.2	0.6	0.6	1269-1496	9,327	9,715
Administrator I- 12 Mo.	1	1	1	1250-2927	31,320	31,320

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Logistical Services:						
Support Operations:				SALARY RANGE		
Administrator II- 12 Mo.	0.5	1	1	2083-4391	29,508	29,508
Procurement Assistant, Range A	1	1	1	1962-2360	23,545	24,659
Staff Services Tech IA - Admin Sces	1	1	1	1818-2182	27,410	27,410
Purchasing Agent, Range A	0.1	1	1	1655-1972	19,999	20,865
Reproduction Processes Asst, Range A	2	2	2	1541-1826	43,230	43,770
Shipping Receiving Assistant IA	1	1	1	1528-1810	21,726	21,726
Property Clerk IA	1	1	1	1528-1810	21,726	21,726
Clerical Assistant IIIA	0.7	1	1	1471-1742	15,754	16,414
Stock Clerk, Range A	1	1	1	1471-1676	20,112	20,112
Temporary Help	2.3	1	1	(38,585)	17,652	17,652
Mail Clerk, Range A	1	1	1	1336-1614	19,356	19,356
Clerical Assistant IIA	0.3	–	–	1269-1496	–	–
Administrator I- 12 Mo.	2.3	2	2	1250-2927	46,482	46,482
Public Safety:						
Administrator III- 12 Mo.	1	1	1	2500-5853	44,376	44,376
Supervising Public Safety Officer I	1.5	1	1	2357-2839	34,063	34,063
Public Safety Investigator	–	1	1	2250-2709	32,516	32,516
Public Safety Officer	7	8	8	2149-2586	236,546	240,396
Administrator II- 12 Mo.	1	1	1	2083-4391	37,092	37,092
Campus Guard, Range A	–	0.3	0.3	1521-1802	5,854	6,107
Clerical Assistant IIIB	0.5	0.5	0.5	1496-1772	10,632	10,632
Public Safety Dispatch,typing,rng A	–	2	2	1496-1772	35,894	37,431
Temporary Help	1.7	–	–	(28,153)	–	–
Overtime	–	–	–	(2,311)	–	–
Evening And Night Shift Differential	–	–	–	(2,462)	–	–
Physical Plant Operations:						
Maintenance Office Administration:						
Administrator III- 12 Mo.	0.3	1	1	2500-5853	58,632	58,632
Administrator II- 12 Mo.	1	1	1	2083-4391	37,848	37,848
Temporary Help-Plant Operations	0.7	0.7	0.7	(13,890)	15,299	15,299
Drafting Technician IA	1	1	1	1757-2103	25,236	25,236
Senior Secretary A	0.3	1	1	1627-1936	23,237	23,237
Clerical Assistant IIIA	0.3	–	–	1471-1742	–	–
Overtime	–	–	–	(8,240)	–	–
Evening And Night Shift Differential	–	–	–	(15)	–	–
Utility Plants:						
Refrigeration Mechanic	1	1	1	2396-2629	31,554	31,554
Building Service Engineer	5	5	5	2086-2396	143,427	143,752
Administrator II- 12 Mo.	1	1	1	2083-4391	34,596	34,596
Evening And Night Shift Differential	–	–	–	(101)	–	–
Building Maintenance:						
Electrician I	2	2	2	2184-2396	56,201	57,501
Planner-estimator-scheduler	0.5	1	1	2151-2589	31,064	31,064
Carpenter I	1.5	2	2	2086-2287	52,974	54,180
Painter I	0.5	1	1	2086-2287	25,622	26,832
Locksmith I	1	1	1	2086-2287	27,451	27,451
Administrator II- 12 Mo.	0.5	1	1	2083-4391	34,260	34,260
Skilled Labor	1	1	1	1821-1992	23,901	23,901
Building Maintenance Worker	1	1	1	1821-1992	23,908	23,908
Temporary Help-Plant Operations	3.6	3.3	3.3	(73,902)	72,125	72,125
Grounds Maintenance:						
Automotive Mechanic	1	1	1	2076-2277	27,323	27,323
Skilled Labor	3.5	4	4	1821-1992	93,570	94,547
Temporary Help-Plant Operations	0.1	–	–	(2,067)	–	–
Lead Groundsworker, Range A	1	1	1	1719-2054	24,659	24,659
Irrigation Specialist	1	1	1	1648-1962	20,410	21,306
Pest Control-spray Spec., Range A	0.3	1	1	1648-1962	19,980	20,851
Groundsworker, Range A	7.6	9.7	9.7	1515-1719	192,844	195,192
Administrator I- 12 Mo.	1	1	1	1250-2927	28,080	28,080
Custodial Services:						
Custodian, Range A	4	18.6	18.6	1285-1515	300,989	311,328
Clerical Assistant IIA	1	1	1	1269-1496	17,947	17,947
Administrator I- 12 Mo.	–	1	1	1250-2927	21,810	21,810
Plant Expansion And Modification:						
Temporary Help-Plant Operations	1.3	–	–	(27,352)	–	–
Faculty And Staff Services:						
Overtime	–	–	–	–	23,616	23,616
Management Comp. Adjustment -New	–	–	–	–	–	52,437
Management Comp. Adjust -Continuing	–	–	–	–	185,917	185,917
Evening And Night Shift Differential	–	–	–	–	9,144	9,144
Non-Faculty Reclass - New	–	–	–	–	–	20,441
Non-Faculty Reclass - Continuing	–	–	–	–	21,351	49,108
Management Reclass- New	–	–	–	–	–	6,449
Management Reclass- Continuing	–	–	–	–	5,679	13,062
Community Relations:						
Administrator II- 12 Mo.	0.2	0.7	0.7	2083-4391	22,579	22,579
Public Affairs Assistant II	0.5	–	–	1962-2360	–	–
Editorial Aid, Range A	0.5	0.5	0.5	1560-1850	11,100	11,100
Temporary Help	2.8	–	–	(46,376)	–	–
Totals, Institutional Support	139.5	156.3	156.3	$3,442,531	$4,284,486	$4,445,677

6610 CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Part Time Faculty-AY	3.7	–	–	(90,187)	–	–
Accountant I	1	–	–	2151-2589	–	–
Accounting Technician IIIA	0.4	1	1	1772-2122	23,691	24,801
Supervising Account Clerk IA	–	1	1	1662-1981	23,763	23,763
Senior Account Clerk, Range A	1	1	1	1515-1794	21,534	21,534
Clerical Assistant IIIA	1	–	–	1471-1742	–	–
Temporary Help	8.2	2.6	2.6	(135,219)	45,896	45,896
Administrator I- 12 Mo.	1	–	–	1250-2927	–	–
Management Comp. Adjustment -New	–	–	–	–	–	66
Totals, Independent Operations	16.3	5.6	5.6	$327,406	$114,884	$116,060
Totals, General Fund	517.6	515.7	515.7	$14,662,350	$16,315,459	$16,931,468
Dormitory Revenue Fund- Housing:						
Student Service:						
Student Support:						
Student Sces Professional III- 12 Mo	0.3	–	–	2258-2718	–	–
Student Affairs Assistant II- 12 Mo	0.3	0.5	0.5	2072-2492	14,950	14,950
Temporary Help	–	–	–	(126)	–	–
Clerical Assistant IIA	0.4	0.8	0.8	1269-1496	12,687	13,220
Student Assistant	1.6	0.3	0.3	(16,068)	3,209	3,209
Totals, Student Service	2.6	1.6	1.6	$41,512	$30,846	$31,379
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk, Range A	0.2	0.5	0.5	1515-1794	10,026	10,464
Assistant Cashier-Clerk, Range A	0.3	–	–	1306-1541	–	–
Logistical Services:						
Clerical Assistant IIA	–	0.5	0.5	1269-1496	7,772	8,096
Physical Plant Operations:						
Groundsworker, Range A	0.3	0.5	0.5	1515-1719	10,312	10,312
Totals, Institutional Support	0.8	1.5	1.5	$14,418	$28,110	$28,872
Totals, Dormitory Revenue Fund-Housing	3.4	3.1	3.1	$55,930	$58,956	$60,251
Dormitory Revenue Fund- Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.4	0.3	0.3	(6,433)	5,296	5,296
Logistical Services:						
Parking Officer, Range A	–	0.5	0.5	1521-1802	9,757	10,179
Clerical Assistant IIIB	0.5	0.5	0.5	1496-1772	10,632	10,632
Temporary Help	1.1	–	–	(17,527)	–	–
Totals, Institutional Support	2	1.3	1.3	$33,920	$25,685	$26,107
Independent Operations:						
Campus Innovation:						
Temporary Help	0.5	–	–	(8,564)	–	–
Totals, Independent Operations	0.5	–	–	$8,564	–	–
Totals, Dormitory Revenue Fund-Parking	2.5	1.3	1.3	$42,484	$25,685	$26,107
Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:						
Summer Session Faculty Overload	–	–	–	–	141,736	141,736
Summer Session Faculty	2	1.1	1.1	(125,299)	21,970	21,970
Extension Instruction:						
Extension Faculty Overload	–	–	–	–	25,231	25,231
Extension Faculty	0.1	0.8	0.8	(3,380)	12,553	12,553
Totals, Instruction	2.1	1.9	1.9	$128,679	$201,490	$201,490
Institutional Support:						
Executive Management:						
Administrator III- 12 Mo.	1	1	1	2500-5853	55,236	55,236
Administrative Aid, Range A	1	1	1	1850-2222	27,920	27,920
Senior Account Clerk, Range A	0.5	0.5	0.5	1515-1794	9,447	9,850
Temporary Help	0.2	0.5	0.5	(3,098)	8,826	8,826
Financial Operations:						
Senior Account Clerk, Range A	0.5	0.5	0.5	1515-1794	9,447	9,850
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	1,352
Management Comp. Adjust -Continuing	–	–	–	–	4,087	4,087
Totals, Institutional Support	3.2	3.5	3.5	$98,927	$114,963	$117,121
Totals, Continuing Education Revenue Fund	5.3	5.4	5.4	$227,606	$316,453	$318,611
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	528.8	525.5	525.5	$14,988,370	$16,716,553	$17,336,437

6610 TRUSTEES AUDIT PROGRAM [1]

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Fund:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Administrator IV- 12 Mo.	1	1	1	2883-7317	72,252	72,252
Administrator III- 12 Mo.	4	5	5	2500-5853	226,304	226,304
Administrator II- 12 Mo.	1	3	3	2083-4391	95,612	95,612
Administrative Secretary, Range A	1	1	1	1734-2074	24,890	24,890
Administrator I- 12 Mo.	2	–	–	1250-2927	–	–
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	9,161
Management Comp. Adjust -Continuing	–	–	–	–	38,160	38,160
Non-Faculty Reclass - New	–	–	–	–	–	266
Non-Faculty Reclass - Continuing	–	–	–	–	308	709
Management Reclass- New	–	–	–	–	–	1,127
Management Reclass- Continuing	–	–	–	–	1,079	2,482
Totals, Institutional Support	9	10	10	$374,870	$458,605	$470,963
Totals, General Fund	9	10	10	$374,870	$458,605	$470,963
TOTALS, TRUSTEES AUDIT PROGRAM	9	10	10	$374,870	$458,605	$470,963

6610 LIBRARY DEVELOPMENT [1]

Academic Support:						
Libraries:				SALARY RANGE		
Senior Systems Analyst	0.5	1	1	3319-4009	39,826	41,748
Library Serials Editor	1	1	1	2856-3446	39,455	41,351
Administrator III- 12 Mo.	2	2	2	2500-5853	111,048	111,048
Administrator II- 12 Mo.	1	1	1	2083-4391	37,092	37,092
Computing Support:						
Programmer III	1	1	1	2924-3529	42,337	42,337
Administrator III- 12 Mo.	1	1	1	2500-5853	51,000	51,000
Totals, Academic Support	6.5	7	7	$296,551	$320,758	$324,576
Institutional Support:						
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	5,388
Management Comp. Adjust -Continuing	–	–	–	–	19,072	19,072
Non-Faculty Reclass - New	–	–	–	–	–	373
Non-Faculty Reclass - Continuing	–	–	–	–	416	956
Management Reclass- New	–	–	–	–	–	663
Management Reclass- Continuing	–	–	–	–	520	1,195
Totals, Institutional Support	–	–	–	–	$20,008	$27,647
TOTALS, LIBRARY DEVELOPMENT	6.5	7	7	$296,551	$340,766	$352,223

6610 FISCAL MANAGEMENT [1]

Continuing Education Revenue Fund:						
Instruction:						
Special Session Instruction:				SALARY RANGE		
Lecturer - AY - C	–	1	1	2536-3056	33,826	36,480
Administrator III- 12 Mo.	–	2	2	2500-5853	99,500	99,500
Consortium Assoc Acad Studies I	–	1	1	2438-2938	35,253	35,253
Administrator II- 12 Mo.	–	4	4	2083-4391	160,000	160,000
Consortium- Academic Committee Chair	–	3	3	1750-UNIT	9,450	9,450
Consortium Clerical Assistant IV A	–	2	2	1627-1936	42,935	44,874
Consortium- Local Director	–	33.2	33.2	1575-UNIT	430,083	430,083
Consortium Clerical Assistant III A	–	2	2	1471-1742	36,325	37,757
Temporary Help	–	9.5	9.5	17652- YR.	167,304	167,304
Consortium Clerical Assistant II A	–	1	1	1269-1496	15,231	16,469
Data Entry Operator Trainee, Range A	–	1	1	1176-1274	14,844	15,484
Consortium Lecturer B	–	46.6	46.6	814-UNIT	691,250	691,250
Consortium Lecturer A	–	23.2	23.2	740-UNIT	296,250	296,250
Totals, Instruction	–	129.5	129.5	–	$2,032,251	$2,040,154
Academic Support:						
Audio-Visual Services:						
Consortium Assoc Acad Studies I	–	5	5	2438-2938	176,266	176,266
Consortium Graphic Artist I	–	1	1	1910-2296	25,906	27,127
Consortium Clerical Assistant III A	–	1	1	1471-1742	19,202	20,022
Totals, Academic Support	–	7	7	–	$221,374	$223,415

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 FISCAL MANAGEMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Student Service:						
Counseling And Career Guidance:				SALARY RANGE		
Administrator II- 12 Mo.	–	1	1	2083-4391	38,400	38,400
Consortium Clerical Assistant III A	–	1	1	1471-1742	18,030	18,805
Totals, Student Service	–	2	2	–	$56,430	$57,205
Institutional Support:						
Executive Management:						
Administrator IV- 12 Mo.	–	1	1	2883-7317	60,000	60,000
Administrator III- 12 Mo.	–	1	1	2500-5853	47,000	47,000
Administrator II- 12 Mo.	–	1	1	2083-4391	42,500	42,500
Consortium Clerical Assistant IV A	–	2	2	1627-1936	45,203	46,215
Consortium Clerical Assistant III A	–	1	1	1471-1742	18,805	19,612
Consortium Clerical Assistant II A	–	2	2	1269-1496	33,419	34,702
General Administrative Services:						
Administrator II- 12 Mo.	–	1	1	2083-4391	40,000	40,000
Senior Account Clerk, Range A	–	1	1	1515-1794	21,230	21,534
Consortium Clerical Assistant III A	–	5.5	5.5	1471-1742	106,468	109,267
Consortium Clerical Assistant II A	–	2	2	1269-1496	32,432	33,790
Administrator I- 12 Mo.	–	1	1	1250-2927	26,712	26,712
Totals, Institutional Support	–	18.5	18.5	–	$473,769	$481,332
Totals, Continuing Education Revenue Fund	–	157	157	–	$2,783,824	$2,802,106
TOTALS, FISCAL MANAGEMENT	–	157	157	–	$2,783,824	$2,802,106

6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION [1]

General Fund:						
Instruction:						
Regular Instruction:						
Instructional Support:				SALARY RANGE		
Coordinator - AY	–	17.8	17.8	1557-3866	458,243	471,702
Administrative Aid, Range A	–	1	1	1850-2222	27,920	27,920
Administrative Secretary, Range A	–	1	1	1734-2074	21,265	22,213
Clerical Assistant IIIA	–	1	1	1471-1742	17,652	18,408
Clerical Assistant IIB	–	1.2	1.2	1338-1579	22,751	22,751
Instructional Faculty:						
Assistant Professor-AY	–	53.5	53.5	2014-2422	1,377,303	1,417,754
Faculty Development Leaves	–	22.5	22.5	–	579,239	596,252
Totals, Instruction	–	98	98	–	$2,504,373	$2,577,000
Academic Support:						
Computing Support:						
Staff Systems Analyst	–	1	1	3021-3647	43,759	43,759
Programmer III	–	1	1	2924-3529	42,337	42,337
Associate Systems Analyst	–	2	2	2752-3319	79,653	79,653
Administrator III- 12 Mo.	–	1	1	2500-5853	44,376	44,376
Programmer II	–	2	2	2427-2924	70,174	70,174
Clerical Assistant IIIA	–	1	1	1471-1742	20,906	20,906
Ancillary Support:						
California Academic Partnership:						
Director-12 Month	–	1	1	1766-4456	42,542	43,792
Clerical Assistant IIIA	–	1	1	1471-1742	18,540	18,540
Student Writing Skills:						
Assistant Professor-AY	–	50.7	50.7	2014-2422	1,305,219	1,343,554
Clerical Assistant IIB	–	11.6	11.6	1338-1579	202,115	210,858
Totals, Academic Support	–	72.3	72.3	–	$1,869,621	$1,917,949
Institutional Support:						
Executive Management:						
Administrative Intern-AY	–	12	12	1557-3866	308,928	318,001
General Administrative Services:						
Student Affirmative Action:						
Coordinator - 12 Mo	–	0.8	0.8	1766-4456	23,655	24,350
Coordinator - AY	–	13	13	1557-3866	384,393	395,683
Administrator III- 12 Mo.	–	1	1	2500-5853	45,720	45,720
Student Sces Professional II- 12 Mo	–	8	8	2072-2492	239,201	239,201
Clerical Assistant IIIA	–	1	1	1471-1742	20,906	20,906
Clerical Assistant IIB	–	15	15	1338-1579	245,856	256,232
Student Assistant	–	52.7	52.7	3.35-6.80	563,734	563,734
Faculty And Staff Services:						
Management Comp. Adjustment -New	–	–	–	–	–	2,401
Management Comp. Adjust -Continuing	–	–	–	–	9,009	9,009

[1] The Salary Range and amounts shown in 1985–86 and 1986–87 for the California State University do reflect the 1985–86 fiscal year salary increase adjustment.

6610 SYSTEMWIDE PROVISIONS FOR ALLOCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Community Relations:				SALARY RANGE		
Student Sces Professional III- 12 Mo	–	15	15	2258-2718	406,395	425,619
Totals, Institutional Support	–	118.5	118.5	–	$2,247,797	$2,300,856
Totals, General Fund	–	288.8	288.8	–	$6,621,791	$6,795,805
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	–	288.8	288.8	–	$6,621,791	$6,795,805

6860 CALIFORNIA MARITIME ACADEMY *

Instruction						
Administrators:				SALARY RANGE		
Commanding Off-Trng Ship	1	1	1	$4,239–4,660	$55,920	$55,920
Academic Dean	1	1	1	4,239–4,660	53,340	55,920
Professor	2.2	3	3	3,492–4,425	154,561	158,950
Totals	4.2	5	5	$214,423	$263,821	$270,790
Instructional Faculty:						
Professor	3.6	3	3	3,492–4,425	133,218	139,515
Director-Continuing Educ	1	1	1	3,854–4,239	47,004	49,300
Assoc Professor	7.1	8	8	2,798–3,541	308,675	320,357
Asst Professor-Maritime	9.4	11	11	2,549–3,073	385,117	397,979
Asst Professor	1	1	1	2,327–2,810	33,720	33,720
Asst Professor-Gen	0.9	–	–	2,184–2,633	2,633	–
Senior Instructor	–	1	1	2,447–2,910	29,370	33,448
Instructor	1.1	–	–	2,116–2,549	2,549	–
Totals	24.1	25	25	$903,115	$942,286	$974,319
Technical And Clerical:						
Maritime Voc Instructor I	6	6	6	1,993–2,399	166,290	168,486
Ofc Techn-Typing	1	1	1	1,375–1,757	18,522	19,314
Secty	2	2	2	1,401–1,647	39,462	39,528
Ofc Asst II-Typing	2.8	3	3	1,188–1,549	46,946	48,084
Totals	11.8	12	12	$265,196	$271,220	$275,412
Continuing Maritime Education:						
Asst Director-Continuing Educ	1	1	1	2,798–3,378	34,120	35,764
Maritime Voc Instructor III	0.7	1	1	2,431–2,934	34,120	35,208
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,530	16,115
Totals	2.7	3	3	$72,482	$83,770	$87,087
Totals, Instruction	42.8	45	45	$1,455,216	$1,561,097	$1,607,608
Academic Support						
Library:						
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Librarian	1	1	1	1,982–2,386	28,632	28,632
Library Tech Asst I	1	1	1	1,375–1,757	18,786	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,008	16,500
Totals	4	4	4	$90,894	$94,878	$95,964
Ancillary--Ship Operation:						
Maritime Voc Instructor I	3	3	3	1,993–2,399	83,831	85,686
Ships Carpenter	0.5	1	1	1,929–2,116	23,676	24,798
Marine Boilertender	1	1	1	1,481–1,760	21,120	21,120
Able Seaman	2.9	3	3	1,422–1,682	59,256	60,552
Totals	7.4	8	8	$171,187	$187,883	$192,156
Totals, Academic Support	11.4	12	12	$262,081	$282,761	$288,120
Student Services-student Support						
Financial Aid:						
Student Affairs Off II	1	1	1	2,286–2,756	33,072	33,072
Ofc Techn-Typing	0.3	1	1	1,375–1,757	17,356	18,060
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Totals	2	2	2	$49,544	$50,428	$51,132
Counseling And Guidance:						
Commandant-Midshipmen	1	1	1	3,854–4,239	50,868	50,868
Student Affairs Off III	2	2	2	2,756–3,329	79,896	79,896
Student Affairs Off II	1.9	2	2	2,286–2,756	66,021	66,144
Student Affairs Off I	2.8	3	3	2,084–2,511	84,465	88,490
Student Affairs Asst	1	1	1	1,902–2,286	23,916	25,008
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,580	16,150
Totals	10.7	11	11	$324,113	$340,126	$345,936
Care And Subsistence:						
Food Mgr	1	1	1	2,373–2,863	34,356	34,356
Supvng Cook I	1.5	2	2	1,481–1,929	38,892	39,696
Cook II	4.9	5	5	1,366–1,760	95,856	96,600

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6860 CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Cook I	0.5	2	2	1,226–1,552	31,260	32,496
Food Service Worker II	1	1	1	1,183–1,486	16,452	16,452
Food Service Worker I	7	8	8	1,103–1,371	120,632	121,653
Totals	15.9	19	19	$290,781	$337,448	$341,253
Health Services:						
Maritime Voc Instructor I	1	1	1	1,993–2,399	28,788	28,788
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	2	2	2	$44,848	$45,288	$45,288
Totals, Student Services-student Support	30.6	34	34	$709,286	$773,290	$783,609
Institutional Support						
Executive Management:						
President	1	1	1	5,279–5,807	68,592	69,684
Adm Off	1	1	1	4,239–4,660	55,490	55,920
Bus Mgr	1	1	1	2,608–3,146	37,752	37,752
Exec Secty I	1	1	1	1,574–1,873	22,304	22,476
Secty	1	1	1	1,401–1,647	18,908	19,698
Totals	5	5	5	$195,161	$203,046	$205,530
Financial Management:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	34,356	34,356
Acctg Off-Spec	1	1	1	1,973–2,373	26,672	27,941
Budget Techn II	0.6	1	1	1,645–1,973	20,251	21,183
Acctg Techn	1	1	1	1,375–1,757	18,918	19,380
Ofc Techn-Cashiering	1	1	1	1,375–1,615	18,918	19,380
Totals	4.6	5	5	$106,617	$119,115	$122,240
Personnel:						
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Totals	1	1	1	$23,688	$24,036	$24,036
Logistical Support:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Totals	3	3	3	$66,804	$66,804	$66,804
Physical Plant Operation:						
Chief-Plant Operations I	1	1	1	2,535–3,057	36,684	36,684
Stationary Engr	0.2	1	1	2,467–2,714	29,604	29,604
Maint Mechanic	2.5	2	2	2,017–2,431	53,160	53,160
Painter I	1	1	1	1,929–2,322	25,392	25,392
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Auto Equipt Opr I	1	1	1	1,645–1,973	21,588	21,588
Lead Groundskeeper	1	1	1	1,513–1,973	21,588	21,588
Groundskeeper	3	3	3	1,449–1,799	59,220	59,220
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,213	16,500
Janitor Supvr I	1	1	1	1,203–1,520	16,776	16,776
Janitor	4.8	5	5	1,121–1,398	77,640	77,640
Totals	17.5	18	18	$364,646	$379,969	$380,256
Gen Admin--Admissions And Records:						
Commandant-Midshipmen	–	–	–	3,854–4,239	–	–
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Totals	1	1	1	$19,685	$19,380	$19,380
Totals, Institutional Support	32.1	33	33	$776,601	$812,350	$818,246
Temporary Help	17.3	13	13	299,853	236,835	236,835
Overtime	–	–	–	25,740	10,670	10,670
TOTALS, AUTHORIZED POSITIONS	134.2	137	137	$3,528,777	$3,677,003	$3,745,088
Regular/Ongoing Positions	*116.9*	*124*	*124*	*3,203,184*	*3,429,498*	*3,497,583*
Temporary Help	*17.3*	*13*	*13*	*299,853*	*236,835*	*236,835*
Overtime	–	–	–	*25,740*	*10,670*	*10,670*

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES *

Apportionments				SALARY RANGE		
Administrator-Fiscal	1	1	1	$3,391–4,100	$49,200	$49,200
Spec-Fiscal Planning	2.2	3	3	3,088–3,727	134,172	134,172
Spec-Financial	0.7	–	–	3,088–3,727	–	–
Community College Prog Asst II	0.6	1	1	2,810–3,391	40,692	40,692
Financial Examiner III	1	1	1	2,373–2,863	34,356	34,356
Gen Auditor III	0.2	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	2.9	3	3	2,373–2,863	93,588	96,464
Staff Services Analyst-Gen	1.8	2	2	1,520–2,373	56,417	56,952
Sr Steno	1	1	1	1,401–1,647	19,764	19,764

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	1.4	2	2	1,188–1,549	33,000	33,000
Temporary Help	–	–	–	(98)	–	–
Totals	12.8	15	15	$427,099	$495,545	$498,956
Specially Funded Programs						
EOPS:						
Administrator-Student Services	1	1	1	3,391–4,100	49,200	49,200
Spec-Student Services	3	4	4	3,088–3,727	178,896	178,896
Spec-Extended Opportunity	0.8	–	–	3,088–3,727	–	–
Spec-Student Affairs	0.3	–	–	3,088–3,727	–	–
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	60,777	63,699
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,240	19,008
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	–	1	1	1,188–1,483	15,888	16,682
Temporary Help	2.9	1	1	(77,192)	44,729	44,729
Totals	11.8	12	12	$393,235	$403,610	$408,094
Disabled Students:						
Spec-Emp & Certification	0.7	1	1	3,088–3,727	44,724	44,724
Spec-Academic Planning	0.7	1	1	3,088–3,727	37,056	38,909
Spec-Aff Action	0.3	–	–	0	–	–
Spec-Academic	0.3	–	–	0	–	–
Totals	2	2	2	$89,226	$81,780	$83,633
Totals, Specially Funded Programs	13.8	14	14	$482,461	$485,390	$491,727
Other Student Services						
Administrator-Student Services	1	1	1	3,391–4,100	49,200	49,200
Sr Steno	0.9	1	1	1,401–1,647	19,764	19,764
Temporary Help	–	–	–	(296)	–	–
Totals	1.9	2	2	$66,973	$68,964	$68,964
Faculty Administrative Credentials						
Supvng Certification Off	0.5	1	1	2,608–3,146	36,876	37,752
Sr Certification Off	0.5	–	–	2,373–2,863	–	–
Certification Off II	2	2	2	1,973–2,373	56,952	56,952
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Temporary Help	7.5	7	7	(122,063)	105,618	104,708
Totals	11.5	11	11	$235,838	$221,346	$221,312
District Affirmative Action						
Spec-Emp & Certification	0.7	1	1	3,088–3,727	44,724	44,724
Spec-Aff Action	0.3	–	–	3,088–3,727	–	–
Seasonal Clk	0.4	1	1	959–1,096	11,682	12,060
Temporary Help	–	–	–	(157)	–	–
Totals	1.4	2	2	$49,028	$56,406	$56,784
Program Evaluation-approval						
Administrator-Academic	1	1	1	3,391–4,100	49,200	49,200
Spec-Academic Planning	3	5	5	3,088–3,727	207,675	212,525
Spec-Academic	0.5	–	–	3,088–3,727	–	–
Spec-Bilingual Educ	0.3	–	–	3,088–3,727	–	–
Assoc Govtl Prog Analyst	1	–	–	2,373–2,863	–	–
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Techn-Typing	–	1	1	1,375–1,615	16,500	17,136
Steno	0.8	1	1	1,166–1,453	17,436	17,436
Totals	7.6	9	9	$274,081	$310,575	$316,061
Instructional Improvemnt-innovation						
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Temporary Help	0.2	–	–	(2,075)	–	–
Totals	1.2	–	–	$20,391	–	–
Vocational Education						
Director-Voc Educ	1	1	1	3,926–4,318	51,617	51,816
Administrator-Voc Educ	2	2	2	3,391–4,100	89,892	91,872
Spec-Emp & Certification	0.6	1	1	3,088–3,727	39,276	41,240
Spec-Criminal Justice Educ	1	1	1	3,088–3,727	44,724	44,724
Spec-Health Occupations	1.3	2	2	3,088–3,727	74,112	77,640
Spec-Bus Educ	2	2	2	3,088–3,727	89,448	89,448
Spec-Industrial Educ	2	2	2	3,088–3,727	89,448	89,448
Spec-Gen Voc Educ	3.1	3	3	3,088–3,727	126,504	128,268
Spec-Homemaking Educ	0.7	1	1	3,088–3,727	38,379	40,224
Spec-Agric Educ	1	1	1	3,088–3,727	44,724	44,724
Sr Econ Adjustment Spec	1	1	1	2,863–3,456	41,472	41,472
Educ Proj Asst II	0.9	1	1	2,560–3,088	34,935	36,627
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	2.7	3	3	2,373–2,863	98,996	100,992
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Staff Services Analyst-Gen	0.6	–	–	1,520–2,373	–	–

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Gen	0.8	1	1	1,375–1,757	18,192	18,984
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Mgt Services Techn	1	1	1	1,271–1,690	17,901	18,666
Spec-Aff Action	0.2	–	–	3,088–3,727	–	–
Ofc Techn-Typing	–	1	1	1,428–1,615	17,136	17,993
Ofc Asst II-Typing	2.2	2.5	2.5	1,188–1,549	40,864	41,209
Steno	1.1	2	2	1,166–1,453	34,872	34,872
Seasonal Clk	0.3	–	–	959–1,096	–	–
Temporary Help	2.1	1	1	(35,827)	16,529	16,529
Totals	29.8	31.5	31.5	$1,030,013	$1,071,853	$1,089,580
Facilities Operations						
Administrator-Planning-utilization	1	1	1	3,391–4,100	49,200	49,200
Spec-Planning & Utilization	2	2	2	3,088–3,727	89,448	89,448
Community College Prog Asst II	1	2	2	2,810–3,391	81,072	81,384
Energy Spec II-Cons	0.5	–	–	2,608–3,146	–	–
Staff Services Mgr I	0.3	–	–	2,608–3,146	–	–
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,860	24,974
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.2	0.5	0.5	1,188–1,549	7,260	7,524
Totals	7	7.5	7.5	$252,440	$270,220	$271,910
Board Of Governors						
Spec-Academic Planning	0.7	1	1	3,088–3,727	44,724	44,724
Spec-Academic	0.3	–	–	3,088–3,727	–	–
Secty	0.9	1	1	1,401–1,647	16,812	17,653
Board Stipends	–	–	–	(18,900)	18,900	18,900
Temporary Help	0.1	–	–	(2,009)	–	–
Totals	2	2	2	$80,408	$80,436	$81,277
Executive Office						
Chancellor	1	1	1	6,148	73,780	73,780
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
C.E.A. II	1	2	2	3,642–4,402	96,528	98,628
Staff Counsel II	1	1	1	3,378–4,082	47,832	48,984
Exec Secty II	1	1	1	1,713–2,050	20,556	21,584
Legal Secty	1	1	1	1,643–1,959	19,716	20,702
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Secty	1.8	2	2	1,401–1,647	39,528	39,528
Temporary Help	0.4	–	–	(24,624)	–	–
Totals	10.2	11	11	$416,624	$435,040	$440,306
Legislative & Public Affairs						
Director-Legis & Communication	1	1	1	4,004–4,402	50,988	52,824
Legis & Public Affairs Coordinator	1	1	1	3,088–3,727	44,724	44,724
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	30,812	32,280
Staff Services Analyst-Gen	0.3	–	–	1,520–2,373	–	–
Secty	0.9	1	1	1,401–1,647	17,741	18,522
Steno	0.1	–	–	1,166–1,453	–	–
Temporary Help	1.5	1	1	(39,100)	10,990	10,990
Totals	5.5	5	5	$177,239	$155,255	$159,340
Analytical Studies-Policy						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Spec-Info Systems & Analysis	1.5	1	1	3,088–3,727	44,724	44,724
Spec-Financial	0.5	–	–	3,088–3,727	–	–
Research Analyst II-Gen	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	2.3	3	3	2,373–2,863	96,222	99,162
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.5	0.5	0.5	1,188–1,549	7,612	7,896
Totals	7.8	7.5	7.5	$272,824	$255,502	$258,726
Analytical Studies-Info System						
Spec-Info Systems & Analysis	0.7	1	1	3,088–3,727	44,724	44,724
Spec-Financial	0.3	–	–	3,088–3,727	–	–
Assoc Programmer Analyst-Spec	0.6	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst	0.4	–	–	2,373–2,863	–	–
Programmer I	1	1	1	1,520–1,973	22,972	23,676
DP Techn	1.8	2.5	2.5	1,294–1,645	47,400	47,712
Key Data Opr	1	1	1	1,123–1,483	17,796	17,796
Sr DP Analyst/SP	1	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst/SP	1	1	1	2,608–3,146	37,752	37,752
Temporary Help	1	0.7	0.7	(13,373)	10,889	10,889
Totals	8.8	9.2	9.2	$244,831	$257,361	$258,377
Administrative Services						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	29,388	30,812
Assoc Pers Analyst	0.5	0.5	0.5	2,373–2,863	16,980	17,178
Bus Serv Off I-Spec	0.6	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	0.3	–	–	1,520–2,373	–	–
Mach Supvr I-Gen	1	1	1	1,682–2,017	24,204	24,204

6870 BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Mach Opr II-Gen	2	2	2	1,320–1,552	37,248	37,248
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Mailing Mach Opr	0.3	1	1	1,286–1,497	16,158	16,770
Word Processing Techn	1.8	2	2	1,188–1,483	35,592	35,592
Ofc Asst II-Gen	0.2	–	–	1,188–1,483	–	–
Bus Service Off I	0.4	–	–	0	–	–
Temporary Help	0.1	0.8	0.8	(1,390)	5,870	5,870
Totals	11.9	13.3	13.3	$269,614	$292,412	$294,646
Budget & Accounting						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Sr Acctg Off-Supvr	–	–	–	2,373–2,863	–	–
Sr Acctg Off-Spec	0.7	1	1	2,373–2,863	28,476	29,900
Assoc Govtl Prog Analyst	0.3	1	1	2,373–2,863	28,476	29,844
Acctg Off-Spec	1	1	1	1,973–2,373	28,476	28,476
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	25,847	27,088
Acctg Techn	0.9	1	1	1,375–1,757	17,083	17,741
Mgt Services Techn	1	1	1	1,271–1,690	18,666	19,470
Acct Clk II	0.1	–	–	1,232–1,549	–	–
Temporary Help	0.9	1	1	(16,687)	18,204	19,114
Overtime	–	–	–	(6,691)	–	–
Totals	6.7	8	8	$170,554	$202,980	$209,385
TOTALS, AUTHORIZED POSITIONS	139.9	148	148	$4,470,418	$4,659,285	$4,717,351
Regular/Ongoing Positions	*123.2*	*135.5*	*135.5*	*4,128,836*	*4,446,456*	*4,504,522*
Temporary Help	*16.7*	*12.5*	*12.5*	*334,891*	*212,829*	*212,829*
Overtime	–	–	–	*6,691*	–	–

7980 STUDENT AID COMMISSION *

Scholarship-Cal Grant A				SALARY RANGE		
Prog Mgr	1	1	1	$2,608–3,146	$37,752	$37,752
Prog Supvr II	1	1	1	2,373–2,863	31,911	33,432
Staff Services Analyst-Gen	3.1	4	4	1,520–2,373	95,201	99,630
Ofc Services Supvr III-Gen	0.8	1	1	1,749–2,100	23,772	24,909
Ofc Services Supvr II-Gen	1.3	1	1	1,539–2,003	21,764	21,900
Ofc Services Supvr I-Typing	1.9	2	2	1,375–1,757	37,833	38,574
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Mgt Services Techn	0.9	1	1	1,271–1,690	20,280	20,280
Supvng Prog Techn I	3	3	3	1,428–1,684	59,658	60,624
Ofc Asst II-Typing	7.5	8	8	1,188–1,549	125,393	127,552
Prog Techn I	12.9	12	12	1,276–1,483	210,563	212,524
Ofc Asst II-Gen	6.2	9	9	1,188–1,483	141,466	144,085
Prog Techn Trainee-Gen	0.1	–	–	1,188–1,375	–	–
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	6,813	7,050
Ofc Asst I-Gen	2.3	1	1	1,080–1,244	13,828	14,320
Temporary Help	3.4	4.2	4.2	(56,130)	47,958	47,958
Overtime	–	–	–	(12,907)	21,125	21,125
Totals	46.4	48.7	48.7	$852,775	$895,317	$911,715
College Opportunity-Cal Grant B						
Prog Mgr	1	1	1	2,608–3,146	37,752	37,752
Prog Supvr II	1	1	1	2,373–2,863	31,911	33,432
Staff Services Analyst-Gen	2	2	2	1,520–2,373	51,729	54,191
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.8	1	1	1,271–1,690	17,714	18,492
Supvng Prog Techn I	2.9	3	3	1,428–1,684	60,072	60,624
Ofc Asst II-Typing	4.8	6	6	1,188–1,549	91,288	94,038
Prog Techn I	9.8	11	11	1,276–1,483	187,766	192,017
Ofc Asst II-Gen	2.2	3	3	1,188–1,483	46,024	47,088
Prog Techn Trainee-Gen	0.9	1	1	1,188–1,375	16,131	16,500
Ofc Asst I-Gen	0.6	0.5	0.5	1,080–1,244	6,237	7,056
Temporary Help	1.1	1	1	(17,743)	11,382	11,382
Overtime	–	–	–	(4,868)	11,114	11,114
Totals	30.1	33.5	33.5	$568,953	$635,600	$650,166
Occupational Training-Cal Grant C						
Prog Supvr II	1	1	1	2,373–2,863	31,911	33,432
Supvng Prog Techn I	1	1	1	1,428–1,684	17,136	17,796
Ofc Asst II-Typing	0.4	1	1	1,188–1,549	14,740	15,268
Prog Techn I	2.9	3	3	1,276–1,483	51,142	52,064
Ofc Asst II-Gen	0.2	–	–	1,188–1,483	–	–
Temporary Help	0.9	0.7	0.7	(14,072)	8,244	8,244
Overtime	–	–	–	(2,088)	1,150	1,150
Totals	6.4	6.7	6.7	$122,992	$124,323	$127,954

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Graduate Fellowship Program				SALARY RANGE		
Prog Supvr II	1	1	1	2,373–2,863	34,356	34,356
Supvng Prog Techn I	1	1	1	1,428–1,684	20,208	20,208
Prog Techn I	2	2	2	1,276–1,483	35,592	35,592
Temporary Help	1	1.5	1.5	(16,351)	14,686	14,686
Overtime	–	–	–	–	1,199	1,199
Totals	5	5.5	5.5	$104,209	$106,041	$106,041
Bilingual Teacher Development Prog						
Prog Supvr II	1	1	1	2,373–2,863	32,271	33,792
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,464	27,727
Supvng Prog Techn I	1	1	1	1,428–1,684	17,136	17,796
Prog Techn I	3	3	3	1,276–1,483	52,040	52,690
Temporary Help	–	0.1	0.1	–	1,250	1,250
Overtime	–	–	–	(403)	5,022	5,022
Totals	6	6.1	6.1	$125,385	$134,183	$138,277
Student Opportunity						
Temporary Help	–	0.3	0.3	–	3,500	3,500
Totals	–	0.3	0.3	–	$3,500	$3,500
Guaranteed Loan Program						
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,270	15,840
Temporary Help	–	–	–	–	250	250
Totals	1	1	1	$14,459	$15,520	$16,090
State Guaranteed Loan Program						
DP Mgr III	–	–	–	3,472–3,817	–	–
Assoc Director-Educ Loan	1	1	1	3,472–3,817	45,804	45,804
Sr Consultant-Student Loan	0.4	–	–	3,146–3,799	–	–
Mgr-Educ Loan	2	2	2	2,863–3,456	81,636	82,848
Staff Mgt Auditor	1	–	–	2,608–3,146	–	–
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Auditor	0.9	–	–	2,373–2,863	–	–
Supvr-Educ Loan	4.9	6	6	2,373–2,863	186,092	191,734
Assoc Govtl Prog Analyst	0.8	2	2	2,373–2,863	68,712	68,712
Special Investigator I	1	1	1	1,861–2,505	30,060	30,060
Spec-Educ Loan	11.2	11	11	1,973–2,373	285,122	297,392
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,750	26,984
Accountant I-Spec	0.5	–	–	1,513–1,973	–	–
Ofc Services Supvr I-Typing	0.6	–	–	1,375–1,757	–	–
Ofc Techn-Typing	1.8	1	1	1,375–1,757	19,182	19,380
Acctg Techn	0.7	–	–	1,375–1,757	–	–
Mgt Services Techn	1	3	3	1,271–1,690	57,927	58,986
Secty	1.7	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.8	6	3	1,188–1,549	90,531	48,126
Acct Clk II	0.8	–	–	1,232–1,549	–	–
Word Processing Techn	2.4	1	1	1,188–1,483	14,256	14,784
Steno	1.9	3	3	1,166–1,453	48,782	49,650
Temporary Help	3.3	0.6	0.6	(54,128)	7,380	7,380
Overtime	–	–	–	(4,925)	12,000	12,000
Totals	42.7	40.6	37.6	$1,089,479	$1,030,750	$1,011,356
Student Financial Aid Information P						
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	34,356	34,356
Info Off I-Spec	0.1	–	–	2,373–2,863	–	–
Ofc Techn-Typing	–	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Temporary Help	0.2	0.4	0.4	(4,000)	4,000	4,000
Overtime	–	–	–	(212)	–	–
Totals	1.3	1.4	1.4	$40,266	$38,356	$38,356
Research Program						
Research Mgr III-Gen	1	1	1	3,472–3,817	45,804	45,804
Assoc Mgt Analyst	1	1	1	2,373–2,863	29,844	31,296
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Temporary Help	–	0.1	0.1	–	1,250	1,250
Overtime	–	–	–	(489)	–	–
Totals	3	3.1	3.1	$92,954	$96,278	$97,730
Tch Shortage Loan Assumption						
Supvr-Educ Loan	1	1	1	2,373–2,863	30,207	31,665
Sr Acctg Off-Supvr	0.3	–	–	2,373–2,863	–	–
Sr Acctg Off-Spec	0.5	–	–	2,373–2,863	–	–
Overtime	–	–	–	(154)	–	–
Totals	1.8	1	1	$35,849	$30,207	$31,665

7980 STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administrative Services				SALARY RANGE		
Exec Director	1	–	–	4,867	–	–
Dep Director	1	–	–	3,472–3,817	–	–
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	40,992	41,472
Staff DP Analyst	0.4	–	–	2,608–3,146	–	–
Staff DP Analyst-Supvr	0.6	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	1	1	1	2,608–3,146	34,356	36,000
Assoc DP Analyst	0.8	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	1.2	2	2	2,373–2,863	64,805	66,267
Sr Acctng Off-Sup.	–	1	1	2,373–2,863	34,356	34,356
Bus Service Off III	1	1	1	2,373–2,863	33,168	34,356
Assoc Budget Analyst	0.9	1	1	2,373–2,863	34,356	34,356
Adm Asst II	1	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	2	2	2	1,520–2,373	53,547	54,732
Ofc Services Supvr II-Gen	1.4	2	2	1,539–2,003	39,480	41,044
Accountant I-Spec	1.1	3	3	1,513–1,973	60,198	61,926
Exec Secty I	0.6	–	–	1,574–1,873	–	–
Ofc Techn-Typing	2.9	1	1	1,375–1,757	19,380	19,380
Sr Acct Clk	0.2	–	–	1,375–1,757	–	–
Acctg Techn	0.8	1	1	1,375–1,757	18,984	19,380
Bus Mgt Trainee	1	1	1	1,520–1,724	20,688	20,688
Sr Word Processing Techn	0.1	–	–	1,428–1,684	–	–
Secty	0.8	1	1	1,401–1,647	19,764	19,764
DP Techn	0.2	1	1	1,294–1,645	16,635	16,776
Ofc Asst II-Typing	1.7	1	1	1,188–1,549	14,652	15,180
Acct Clk II	1.1	3	3	1,232–1,549	47,884	49,055
Mailing Mach Opr	1.8	2	2	1,286–1,497	33,540	34,844
Word Processing Techn	0.3	2	2	1,188–1,483	34,382	35,592
Steno	0.2	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	0.3	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	0.2	–	–	1,080–1,244	–	–
Temporary Help	3.9	1.4	1.4	(62,660)	16,036	16,036
Overtime	–	–	–	(8,799)	13,800	13,800
Totals	30.5	29.4	29.4	$754,947	$688,755	$702,756
Executive Office						
Exec Director	–	1	1	4,867	58,404	58,404
Dep Director	–	1	1	3,472–3,817	45,804	45,804
Admin Asst II	–	1	1	2,373–2,863	31,665	33,168
Staff Svcs Analyst-Gen	–	1	1	1,520–2,373	19,410	20,251
Secty	–	1	1	1,401–1,647	19,764	19,764
Ofc Technician-Typing	–	1	1	1,375–1,615	18,456	19,248
Overtime	–	–	–	–	2,400	2,400
Totals	–	6	6	–	$195,903	$199,039
Commissioners Support						
Temporary Help	–	1	1	–	12,000	12,000
Totals	–	1	1	–	$12,000	$12,000
Internal Audits						
Staff Mgt Auditor	–	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Auditor	–	1	1	2,373–2,863	33,828	34,356
Ofc Technician-Typing	–	1	1	1,375–1,615	19,380	19,380
Totals	–	3	3	–	$90,960	$91,488
Analysis & Research						
Sr Consultant	–	1	1	3,146–3,799	44,377	45,588
Ofc Technician-Typing	–	1	1	1,375–1,615	19,380	19,380
Totals	–	2	2	–	$63,757	$64,968
Information Services						
DP Manager III	–	1	1	3,472–3,817	43,704	45,804
Stenographer	–	1	1	1,166–1,453	14,244	14,778
Totals	–	2	2	–	$57,948	$60,582
TOTALS, AUTHORIZED POSITIONS	174.2	191.3	188.3	$3,802,268	$4,219,398	$4,263,683
Regular/Ongoing Positions	*160.4*	*180*	*177*	*3,542,339*	*4,023,652*	*4,067,937*
Temporary Help	*13.8*	*11.3*	*11.3*	*225,084*	*127,936*	*127,936*
Overtime	–	–	–	*34,845*	*67,810*	*67,810*

8100 OFFICE OF CRIMINAL JUSTICE PLANNING *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Director	1	1	1	$4,972	$59,675	$59,675
Chief Dep Director	1	1	1	4,637	55,644	55,644
Dep Director	1	1	1	4,023	48,276	48,276
Dep Director	0.6	1	1	4,023	48,276	48,276
C.E.A. I	1	1	1	3,311–4,004	44,054	46,178
Staff Services Mgr II-Mgrl	0.5	1	1	3,161–3,472	38,832	40,698
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	3.5	2	2	2,608–3,146	74,190	75,504
Staff Mgt Auditor	1	1	1	2,608–3,146	36,730	37,752
Criminal Justice Spec II-Supv	–	5	5	2,608–3,146	180,214	184,044
DP Mgr I	0.5	1	1	2,608–3,146	33,564	35,178
Research Mgr I-Soc-Behavioral	0.5	–	–	2,608–3,146	–	–
Prog Mgr-Sexual Abuse	0.9	–	–	2,608–3,146	–	–
Criminal Justice Spec II-Tech	0.3	–	–	2,608–3,146	–	–
Prog Mgr-Victim-Witness	1	–	–	2,608–3,146	–	–
Sr Acctg Off-Supvr	0.2	1	1	2,373–2,863	34,356	34,356
Assoc Mgt Auditor	1	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst-Spec	1	1	1	2,373–2,863	30,570	32,034
Criminal Justice Spec I	9.1	15	15	2,373–2,863	464,248	478,940
Assoc Govtl Prog Analyst	1.8	–	–	2,373–2,863	–	–
Assoc Budget Analyst	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off II-Supvr	1	1	1	2,162–2,608	28,818	30,207
Acctg Off-Supvr	0.6	–	–	1,973–2,373	–	–
Staff Services Mgt Auditor	0.7	1	1	1,520–2,373	21,345	22,362
Asst Criminal Justice Spec	1.6	1	1	1,973–2,373	24,974	26,152
Staff Services Analyst-Gen	5.8	7.5	7.5	1,520–2,373	183,065	192,016
Exec Secty II	1	1	1	1,713–2,050	24,327	24,600
Accountant I-Supvr	1.6	2	2	1,513–1,973	43,162	43,176
Exec Secty I	1	1	1	1,574–1,873	22,096	22,476
Supvng Acct Clk I	0.2	–	–	1,539–1,825	–	–
Auditor I	0.3	–	–	1,520–1,807	–	–
Acctg Techn	4.2	3	3	1,375–1,757	57,216	58,074
Pers Asst I	0.5	0.5	0.5	1,276–1,757	10,542	10,542
Ofc Techn-Typing	5.6	6	6	1,375–1,757	112,551	114,894
Bus Mgt Trainee	–	1	1	1,520–1,724	19,647	20,481
Mgt Services Techn	1.7	2	2	1,271–1,690	35,702	37,224
Sr Steno	0.1	–	–	1,401–1,647	–	–
Secty	1.9	3	3	1,401–1,647	53,868	56,172
DP Techn	0.8	1	1	1,294–1,645	17,650	18,405
Acct Clk II	0.3	1	1	1,232–1,549	16,548	17,136
Ofc Asst II-Typing	1.1	4	4	1,188–1,549	60,815	62,748
Ofc Asst II-Gen	0.2	1	1	1,188–1,483	15,888	16,500
Steno	0.3	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	0.8	–	–	1,117–1,286	–	–
Temporary Help	3.5	–	–	(48,964)	–	–
Overtime	–	–	–	(27,378)	18,582	18,582
TOTALS, AUTHORIZED POSITIONS	62.7	73	73	$1,706,346	$2,043,045	$2,095,922
Regular/Ongoing Positions	*59.2*	*73*	*73*	*1,630,004*	*2,024,463*	*2,077,340*
Temporary Help	*3.5*	–	–	*48,964*	–	–
Overtime	–	–	–	*27,378*	*18,582*	*18,582*

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING *

Administration				SALARY RANGE		
Exec Director	1	1	1	$4,972	$59,675	$59,675
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Sr Law Enforcement Consultant	2.6	3	3	3,576–3,932	141,552	141,552
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
DP Mgr I	0.8	1	1	2,608–3,146	37,460	37,752
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Assoc Programmer Analyst-Spec	0.9	1	1	2,373–2,863	29,388	30,812
Sr Librarian	1	1	1	2,172–2,621	31,452	31,452
Staff Services Analyst-Gen	2	2	2	1,520–2,373	52,630	55,139
Acctg Off-Spec	1	1	1	1,973–2,373	28,262	28,476
Programmer II	0.8	1	1	1,973–2,373	24,228	25,362
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Exec Secty II	0.9	1	1	1,713–2,050	22,477	23,528
Bus Service Asst	1	1	1	1,645–1,973	23,501	23,676
Exec Secty I	0.8	1	1	1,574–1,873	22,476	22,476
Acctg Techn	2.8	4	4	1,375–1,757	74,640	75,276
Pers Asst I	0.9	1	1	1,276–1,757	18,852	19,656
Library Tech Asst I	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,576	18,324
Mgt Services Techn	0.1	0.5	0.5	1,271–1,690	10,140	10,140
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Secty	0.3	0.5	0.5	1,401–1,647	9,882	9,882
DP Techn	2	2	2	1,294–1,645	38,172	38,931
Ofc Asst II-Typing	1.4	2	2	1,188–1,549	31,020	31,548

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8120 COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Key Data Opr	1	1	1	1,123–1,483	17,796	17,796
Word Processing Techn	1.9	3	3	1,188–1,483	49,848	50,376
Ofc Asst II-Gen	2	2	2	1,188–1,483	33,000	33,000
Temporary Help	1.7	1.4	1.4	(34,949)	23,800	23,800
Overtime	–	–	–	(1,823)	6,000	6,000
Totals	34.6	39.4	39.4	$938,224	$1,047,079	$1,057,881
Standards						
Sr Law Enforcement Consultant	1.8	2	2	3,576–3,932	93,648	94,368
Supvng Pers Selection Consultant	1	1	1	3,472–3,817	45,804	45,804
Research Spec II [1]	1.2	1	1	3,000–3,626	36,000	37,800
Law Enforcement Consultant II	6.2	6	6	2,949–3,560	250,668	254,516
Pers Selection Consultant II	0.2	1	1	2,863–3,456	34,630	36,292
Research Spec I	0.5	–	–	2,731–3,296	–	–
Pers Selection Consultant I	1.1	2	2	2,608–3,146	74,044	75,504
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	32,649	34,224
Test Validation & Develmt Spec II	1.2	1	1	2,373–2,863	28,476	29,844
Staff Services Analyst-Gen [2]	2	3	3	1,520–2,373	67,323	69,312
Ofc Techn-Typing	3.7	4	4	1,375–1,757	75,881	76,662
Secty	1.1	1	1	1,401–1,647	19,764	19,764
Steno	1.2	1	1	1,166–1,453	17,436	17,436
Totals	22.2	24	24	$732,171	$776,323	$791,526
Training						
Sr Law Enforcement Consultant	4	4	4	3,576–3,932	188,016	188,736
Law Enforcement Consultant II	14	14	14	2,949–3,560	595,956	597,916
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1.1	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Secty	2.1	2	2	1,401–1,647	37,148	37,904
Steno	0.6	1	1	1,166–1,453	17,436	17,436
Totals	24.8	25	25	$928,882	$940,148	$943,584
TOTALS, AUTHORIZED POSITIONS	81.6	88.4	88.4	$2,599,277	$2,763,550	$2,792,991
Regular/Ongoing Positions	*79.9*	*87*	*87*	*2,562,505*	*2,733,750*	*2,763,191*
Temporary Help	*1.7*	*1.4*	*1.4*	*34,949*	*23,800*	*23,800*
Overtime	–	–	–	*1,823*	*6,000*	*6,000*

[1] Limited to 6-30-87
[2] One position limited to 6-30-87

8140 STATE PUBLIC DEFENDER *

				SALARY RANGE		
State Public Defender	1	1	1	$73,780	$73,780	$73,780
Chief Asst Public Defender	0.7	2	2	5,354	128,496	128,496
Dep Public Defender IV	4.8	4	4	4,867–5,354	245,304	250,992
Dep Public Defender III	18.9	23	23	3,890–4,709	1,216,450	1,262,174
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Dep Public Defender II	12.5	14	14	3,378–4,082	632,400	655,582
Dep Public Defender I	4.9	7	7	3,073–3,715	272,448	283,484
Research Mgr I-Gen	0.2	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	32,649	34,224
Legal Counsel	1	2	2	2,215–2,798	57,168	59,904
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Librarian	0.6	1	1	1,982–2,386	24,435	25,579
Legal Support Supvr I	2	2	2	1,713–2,246	50,912	51,912
Exec Secty II	0.8	1	1	1,713–2,050	24,327	24,600
Legal Asst	1	1	1	1,668–2,002	23,012	23,804
Sr Legal Steno	3.8	4	4	1,508–1,959	94,032	94,032
Sr Legal Typist	12.4	14	14	1,508–1,959	311,125	317,465
Exec Secty I	0.8	1	1	1,574–1,873	21,408	22,324
Library Tech Asst II	0.3	–	–	1,539–1,825	–	–
Ofc Techn-Gen	1.7	1	1	1,375–1,757	17,301	17,994
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Ofc Asst I-Typing	0.2	1	1	1,117–1,286	13,626	14,100
Temporary Help	0.4	0.7	0.7	(23,846)	2,844	2,844
Overtime	–	–	–	–	10,240	10,240
TOTALS, AUTHORIZED POSITIONS	73.6	85.7	85.7	$2,918,000	$3,405,305	$3,506,878
Regular/Ongoing Positions	*73.2*	*85*	*85*	*2,894,154*	*3,392,221*	*3,493,794*
Temporary Help	*0.4*	*0.7*	*0.7*	*23,846*	*2,844*	*2,844*
Overtime	–	–	–	–	*10,240*	*10,240*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8200 COMMISSION FOR ECONOMIC DEVELOPMENT *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Director	0.8	1	1	$3,834	$46,008	$46,008
Dep Director	0.4	1	1	3,315	39,780	39,780
Sr Adm Asst	1	1	1	2,877–3,159	34,524	36,180
Adm Asst II	1	2	2	2,386–2,877	57,264	59,976
Adm Asst I	–	1	1	2,075–2,499	24,900	26,064
Sr Secty	0.1	–	–	2,137–2,456	–	–
Receptionist	1	1	1	1,594–1,895	19,128	19,944
Adm Asst I-A	0.2	–	–	2,340–2,824	–	–
Temporary Help	1.2	2	2	(32,671)	33,320	33,320
TOTALS, AUTHORIZED POSITIONS	5.7	9	9	$184,971	$254,924	$261,272
Regular/Ongoing Position	*4.5*	*7*	*7*	*152,300*	*221,604*	*227,952*
Temporary Help	*1.2*	*2*	*2*	*32,671*	*33,320*	*33,320*

8260 CALIFORNIA ARTS COUNCIL *

Council Members:				SALARY RANGE		
Council Members	–	–	–	$100/day	$9,000	$9,000
Director:						
Director	1	1	1	4,972	59,675	59,675
Special Asst To Director	1	1	1	2,277–2,745	32,940	32,940
Special Asst To Director	1	1	1	2,277–2,745	32,940	32,940
Special Asst	0.7	1	1	2,277–2,745	32,940	32,940
Staff Asst	–	0.5	0.5	1,982–2,386	11,892	12,450
Exec Secty I	0.9	1	1	1,574–1,873	21,174	22,096
Totals	4.6	5.5	5.5	$171,749	$200,561	$202,041
Dep Director-Programs:						
Dep Director	1	1	1	3,834	46,008	46,008
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Steno	1	1	1	1,166–1,453	17,211	17,436
Organization:						
Assoc Arts Grants Administrator	2	2	2	2,373–2,863	68,712	68,712
Asst Arts Grants Administrator	3.6	4	4	1,973–2,373	109,718	111,081
Ofc Techn-Typing	1	1	1	1,375–1,757	18,390	19,182
Residency:						
Assoc Arts Grants Administrator	1	1	1	2,373–2,863	28,704	30,086
Asst Arts Grants Administrator	3.2	4	4	1,973–2,373	103,985	107,191
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Touring:						
Assoc Arts Grants Administrator	1	1	1	2,373–2,863	32,526	34,092
Asst Arts Grants Administrator	1	1	1	1,973–2,373	24,877	26,048
Ofc Techn-Typing	0.8	1	1	1,375–1,757	17,030	17,686
State-local Partnership:						
Assoc Arts Grants Administrator	1	1	1	2,373–2,863	29,965	31,419
Asst Arts Grants Administrator	2	2	2	1,973–2,373	56,524	56,952
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Interagency:						
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	29,730	31,175
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Totals	21.8	23	23	$572,528	$619,260	$632,948
Chief Deputy Director:						
Dep Director	1	1	1	3,834	46,008	46,008
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,168	26,360
Secty	1	1	1	1,401–1,647	19,764	19,764
Information:						
Info Off I-Spec	1	1	1	2,373–2,863	34,356	34,356
Asst Info Off	1	1	1	1,973–2,373	24,974	26,152
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	21,684	21,684
Editorial Techn	0.7	–	–	1,520–1,807	–	–
Director Of Administration:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Personnel:						
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,672	27,941
Pers Asst II	0.5	0.5	0.5	1,678–2,003	12,018	12,018
Ofc Manager:						
Ofc Techn-Typing	1	1	1	1,375–1,757	17,928	18,720
Ofc Asst II-Typing	0.8	2	2	1,188–1,549	31,796	32,380
Accounting:						
Acctg Off-Spec	1	1	1	1,973–2,373	27,406	28,476
Acctg Techn	0.9	1	1	1,375–1,757	16,500	17,136
Mgt Services Techn	3	3	3	1,271–1,690	57,384	59,128
DP Techn	1	1	1	1,294–1,645	15,840	16,464
Budgets:						
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,088	28,369
Computers:						
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,360	27,620
Mgt Services Techn	1	1	1	1,271–1,690	18,405	19,194

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8260 CALIFORNIA ARTS COUNCIL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Contracts:				SALARY RANGE		
Staff Services Analyst-Gen	1.9	2	2	1,520–2,373	50,404	52,788
Totals	21.1	22.5	22.5	$503,176	$537,507	$552,310
Temporary Help	5	2	2	$69,414	$25,000	$25,000
TOTALS, AUTHORIZED POSITIONS	52.5	53	53	$1,316,867	$1,382,328	$1,412,299
Regular/Ongoing positions	*47.5*	*51*	*51*	*1,247,453*	*1,357,328*	*1,387,299*
Temporary Help	*5*	*2*	*2*	*69,414*	*25,000*	*25,000*

8280 NATIVE AMERICAN HERITAGE COMMISSION *

				SALARY RANGE		
Exec Secretary	0.8	1	1	$3,489	$41,868	$41,868
Prin Asst	1	1	1	2,745	32,940	32,940
Prog Asst	0.9	1	1	2,499	29,988	29,988
Staff Service Analyst	–	1	1	1,645–1,973	17,740	20,616
Ofc Techn-Typing	0.5	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Temporary Help	–	–	–	(506)	2,000	–
Overtime	–	–	–	–	542	542
TOTALS, AUTHORIZED POSITIONS	3.4	5	5	$105,742	$144,458	$145,334
Regular/Ongoing Positions	*3.4*	*5*	*5*	*105,236*	*141,916*	*144,792*
Temporary Help	–	–	–	*506*	*2,000*	–
Overtime	–	–	–	–	*542*	*542*

8300 AGRICULTURAL LABOR RELATIONS BOARD *

Board						
Ofc Of The Board:				SALARY RANGE		
Chairperson	0.9	1	1	$5,877	$70,525	$70,525
Member	4	4	4	5,696	273,420	273,420
Staff Counsel III	2.8	3	3	3,890–4,709	163,804	169,082
Staff Counsel II	4.7	5	5	3,378–4,082	226,708	236,326
Staff Counsel I	0.5	–	–	3,073–3,715	–	–
Legal Counsel	–	1	1	2,215–2,798	26,580	27,864
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	4	4	4	1,574–1,873	85,004	87,174
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	–	0.4	0.4	–	9,870	9,870
Overtime	–	–	–	–	2,900	2,900
Totals	19.9	21.4	21.4	$849,650	$919,291	$937,641
Ofc Of The Executive Secretary:						
Exec Secretary	0.9	1	1	4,867	58,404	58,404
Hearing Off II	1	1	1	4,617–5,078	60,936	60,936
Hearing Off I	6.8	7	7	3,985–4,821	403,608	404,964
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
Staff Counsel II	2	3	3	3,378–4,082	135,864	140,244
Staff Counsel I	0.6	–	–	3,073–3,715	–	–
Staff Serv Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Serv Mgr I	0.1	–	–	2,608–3,146	–	–
Staff Serv Analyst	1.6	2	2	1,520–2,373	46,716	47,484
Ofc Serv Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Sr Legal Typist	1	1	1	1,508–1,959	21,444	21,444
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	1.1	1	1	1,375–1,757	19,380	19,380
Legal Typist	1.3	1	1	1,349–1,719	17,928	18,652
Ofc Asst II-Typing	1.1	2	2	1,188–1,549	31,656	32,184
Ofc Asst II-Gen	3	3	3	1,188–1,483	47,520	48,048
Temporary Help	0.2	0.3	0.3	(5,577)	12,130	12,130
Temporary Help-Hearing Off	0.2	0.4	0.4	(4,325)	9,230	9,230
Overtime	–	–	–	–	7,100	7,100
Totals	25.9	27.7	27.7	$964,764	$1,033,652	$1,041,936
Ofc Of The Solicitor:						
Staff Counsel III	1	1	1	3,890–4,709	53,648	56,287
Staff Counsel II	3.7	4	4	3,378–4,082	183,585	189,712
Staff Counsel I	0.3	–	–	3,073–3,715	–	–
Legal Secty	0.1	1	1	1,643–1,959	23,508	23,508
Sr Legal Typist	1	1	1	1,508–1,959	20,268	21,104
Ofc Techn-Typing	0.9	–	–	1,375–1,757	–	–
Legal Typist	0.4	–	–	1,349–1,719	–	–
Ofc Asst II-Typing	1.3	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	0.1	1	1	1,188–1,483	17,796	17,796
Overtime	–	–	–	(2,021)	5,990	5,990
Totals	8.8	9	9	$298,047	$321,295	$330,897
Totals, Board	54.6	58.1	58.1	$2,112,461	$2,274,238	$2,310,474

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
General Counsel						
Ofc Of The General Counsel:				SALARY RANGE		
Gen Counsel	1	1	1	6,148	73,780	73,780
Dep Gen Counsel	1	1	1	4,867	58,404	58,404
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Legal Secty	–	1	1	1,643–1,959	23,508	23,508
Exec Secty I	0.9	–	–	1,574–1,873	–	–
Temporary Help	0.4	0.3	0.3	(8,798)	4,840	4,840
Totals	4.3	4.3	4.3	$189,722	$189,008	$189,008
ULP Unit:						
Assoc Gen Counsel	1	1	1	3,890–4,709	56,508	56,508
Asst Gen Counsel II	0.8	3	3	3,378–4,082	127,620	133,762
Asst Gen Counsel I	1.2	–	–	3,073–3,715	–	–
Legal Secty	0.9	–	–	1,643–1,959	–	–
Word Processing Techn	–	1	1	1,188–1,483	17,191	17,796
Totals	3.9	5	5	$155,326	$201,319	$208,066
Program Services:						
Staff Serv Mgr I	1	1	1	2,608–3,146	37,752	37,752
Field Examiner III	0.2	–	–	2,608–3,146	–	–
Field Examiner II	0.3	–	–	2,373–2,863	–	–
Staff Serv Analyst	1.1	2	2	1,520–2,373	47,452	48,507
Mgt Serv Techn	0.3	–	–	1,271–1,690	–	–
Overtime	–	–	–	(337)	–	–
Totals	2.9	3	3	$84,884	$85,204	$86,259
Salinas Regional Office:						
Regional Director II	1	1	1	4,004–4,402	53,184	53,184
Asst Gen Counsel II	1.1	1	1	3,378–4,082	48,984	48,984
Asst Gen Counsel I	0.3	1	1	3,073–3,715	37,323	39,132
Field Examiner III	1	1	1	2,608–3,146	38,112	38,112
Field Examiner II	1.3	1	1	2,373–2,863	34,716	34,716
Legal Counsel	1.2	2	2	2,215–2,798	58,136	60,928
Field Examiner I	3.8	5	5	1,520–2,373	123,385	125,954
Ofc Techn-Typing	1	1	1	1,375–1,757	19,116	19,380
Legal Typist	0.8	–	–	1,349–1,719	–	–
Ofc Asst II-Typing	1.3	2	2	1,188–1,549	31,740	32,268
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,860	16,860
Temporary Help	–	0.2	0.2	–	3,000	3,000
Overtime	–	–	–	(1,231)	3,200	3,200
Totals	13.8	16.2	16.2	$411,918	$467,756	$475,718
Oxnard Regional Office:						
Regional Director I	1	1	1	3,642–4,004	44,939	47,099
Asst Gen Counsel I	1.4	2	2	3,073–3,715	78,361	82,133
Field Examiner III	0.2	1	1	2,608–3,146	36,652	38,112
Field Examiner II	1.8	1	1	2,373–2,863	33,132	34,716
Legal Counsel	0.6	–	–	2,215–2,798	–	–
Field Examiner I	0.8	1	1	1,520–2,373	24,864	26,013
Ofc Techn-Typing	1	1	1	1,375–1,757	18,324	19,116
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,130	32,700
Temporary Help	–	0.2	0.2	–	3,000	3,000
Overtime	–	–	–	(81)	3,200	3,200
Totals	8.8	9.2	9.2	$247,340	$274,602	$286,089
Delano Regional Office:						
Regional Director I	1	1	1	3,642–4,004	45,814	48,034
Asst Gen Counsel II	0.5	1	1	3,378–4,082	41,677	43,710
Asst Gen Counsel I	0.8	2	2	3,073–3,715	74,348	77,952
Field Examiner III	0.9	1	1	2,608–3,146	37,674	38,112
Field Examiner II	3.8	3	3	2,373–2,863	104,148	104,148
Legal Counsel	2.1	2	2	2,215–2,798	53,160	55,728
Field Examiner I	2.7	4	4	1,520–2,373	93,657	97,951
Ofc Techn-Typing	1	1	1	1,375–1,757	19,740	19,740
Ofc Asst II-Typing	3	3	3	1,188–1,549	50,847	51,216
Temporary Help	0.4	0.2	0.2	(8,525)	3,000	3,000
Overtime	–	–	–	(1,740)	3,200	3,200
Totals	16.2	18.2	18.2	$467,909	$527,265	$542,791
El Centro Regional Office:						
Regional Director I	0.2	1	1	3,642–4,004	43,704	45,804
Asst Gen Counsel I	2.2	2	2	3,073–3,715	76,645	80,340
Field Examiner III	1	1	1	2,608–3,146	38,112	38,112
Field Examiner II	2.8	3	3	2,373–2,863	99,636	101,088
Legal Counsel	1.5	3	3	2,215–2,798	84,837	88,920
Field Examiner I	3	3	3	1,520–2,373	77,116	79,529
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,674	19,740
Legal Typist	1	1	1	1,349–1,719	19,332	19,332
Ofc Asst II-Typing	1.1	2	2	1,188–1,549	29,596	30,688
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Temporary Help	0.1	0.2	0.2	(3,210)	3,000	3,000

8300 AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Overtime	–	–	–	(1,715)	3,200	3,200
Totals	14.1	17.2	17.2	$408,312	$494,852	$509,753
Totals, General Counsel	64	73.1	73.1	$1,965,411	$2,240,006	$2,297,684
Administration						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Analyst	0.9	1	1	1,520–2,373	22,240	23,274
Acctg Off-Supvr	1	1	1	1,973–2,373	26,776	28,048
Bus Services Off I-Supvr	0.6	1	1	1,973–2,373	25,556	26,776
Bus Services Off I	0.4	–	–	1,973–2,373	–	–
Pers Asst II	0.8	1	1	1,678–2,003	20,792	21,732
Bus Services Asst	0.3	–	–	1,645–1,973	–	–
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Pers Asst I	0.2	–	–	1,276–1,757	–	–
Ofc Techn-Typing	1.4	2	2	1,375–1,757	36,791	37,506
Secty	0.7	–	–	1,401–1,647	–	–
Acct Clk II	2.9	2	2	1,232–1,549	34,272	34,272
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,312	33,108
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,090	16,500
Word Processing Techn	–	1	1	1,188–1,483	16,056	16,674
Steno	0.3	–	–	1,166–1,453	–	–
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Temporary Help	0.7	–	–	(17,680)	–	–
Overtime	–	–	–	(1,678)	1,510	1,510
Totals	16.2	16	16	$367,392	$357,759	$365,226
TOTALS, AUTHORIZED POSITIONS	134.8	147.2	147.2	$4,445,264	$4,872,003	$4,973,384
Regular/Ongoing Positions	*132.8*	*145*	*145*	*4,388,346*	*4,793,633*	*4,895,014*
Temporary Help	*2*	*2.2*	*2.2*	*48,115*	*48,070*	*48,070*
Overtime	–	–	–	*8,803*	*30,300*	*30,300*

8320 PUBLIC EMPLOYMENT RELATIONS BOARD *

Board				SALARY RANGE		
Chairperson	1	1	1	$5,877	$70,525	$70,525
Bd Member	3.9	4	4	5,696	273,420	273,420
Legal Advisor	8.9	10	10	3,834	460,080	460,080
Exec Secty II	4.7	5	5	1,713–2,050	119,956	122,090
Sr Legal Typist	0.3	–	–	1,508–1,959	–	–
Totals	18.8	20	20	$864,745	923,981	926,115
General Counsel:						
Gen Counsel	1	1	1	5,250	63,000	63,000
Asst Gen Counsel	1	1	1	4,637	55,644	55,644
Public Emp Relations Counsel II	5.4	6	6	3,378–4,082	274,729	282,821
Public Emp Relations Counsel I	0.1	–	–	3,073–3,715	–	–
Legal Analyst	–	1	1	2,091–2,515	25,128	26,304
Legal Asst	1	–	–	1,668–2,002	–	–
Sr Legal Typist	0.3	–	–	1,508–1,959	–	–
Exec Secty I	0.7	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	0.1	–	–	1,375–1,757	–	–
Ofc Serv Supvr I—Typing	0.6	1	1	1,375–1,757	19,380	19,380
Totals	10.2	11	11	$430,204	$460,357	$469,625
Division Of Administrative Law:						
Chief Adm Law Judge	1	1	1	4,843–5,327	63,924	63,924
Adm Law Judge II	1	1	1	4,179–5,054	60,648	60,648
Adm Law Judge I	9.5	12	12	3,985–4,821	639,647	666,490
Sr Legal Typist	3	3	3	1,508–1,959	70,094	70,524
Sr Legal Steno	1	1	1	1,508–1,959	21,444	21,444
Exec Secty I	0.3	–	–	1,574–1,873	–	–
Legal Typist	0.9	1	1	1,349–1,719	20,628	20,628
Totals	16.7	19	19	$740,482	876,385	903,658
Division Of Representation:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Regional Director	1.9	3	3	3,642–4,004	136,319	140,778
Public Emp Relations Spec	4.3	6	6	2,373–3,146	192,684	202,788
Ofc Techn-Typing	4	4	4	1,375–1,757	77,520	77,520
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,180	32,720
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	14.2	17	17	$451,067	$508,963	$524,066
Administration & Operations:						
Exec Director	1	1	1	4,867	58,404	58,404
Exec Asst	0.8	–	–	3,161–3,472	–	–
Staff Serv Mgr II—Mgrl	0.3	1	1	3,161–3,472	41,664	41,664
Assoc Pers Analyst	0.7	1	1	2,373–2,863	34,356	34,356

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8320 PUBLIC EMPLOYMENT RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Govtl Prog Analyst	1	2	2	2,373–2,863	61,908	64,200
Staff Serv Analyst	1.8	3	3	1,520–2,373	71,369	73,672
Acctg Off—Spec	0.2	–	–	1,973–2,373	–	–
Ofc Serv Supvr III—Gen	0.9	1	1	1,749–2,100	25,200	25,200
Pers Asst II	0.8	1	1	1,678–2,003	22,056	23,076
Programmer I	0.7	1	1	1,520–1,973	21,900	22,980
Sr Legal Typist	0.6	1	1	1,508–1,959	21,444	21,444
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Appeals Asst	1	1	1	1,539–1,825	21,900	21,900
Pers Asst I	0.2	–	–	1,276–1,757	–	–
Ofc Techn—Gen	0.8	1	1	1,375–1,757	17,191	17,862
Ofc Techn—Typing	0.5	1	1	1,375–1,757	19,314	19,380
Legal Typist	5.8	8	8	1,349–1,719	146,828	148,272
Mgt Serv Techn	0.9	1	1	1,271–1,690	20,130	20,280
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Acct Clk II	0.4	0.5	0.5	1,232–1,549	8,446	8,568
Ofc Asst II—Typing	0.9	1	1	1,188–1,549	16,500	16,500
Ofc Asst II—Gen	1.4	1.5	1.5	1,188–1,483	24,348	24,750
Mach Opr I	1	1	1	1,226–1,427	15,729	16,320
Ofc Asst I—Gen	–	–	–	1,080–1,244	–	–
Temporary Help	4.9	2	2	(98,856)	22,616	22,616
Overtime	–	–	–	(1,761)	–	–
Totals	28.6	32	32	$647,618	$711,491	$721,632
TOTALS, AUTHORIZED POSITIONS	88.5	99	99	$3,134,116	$3,481,177	$3,545,096
Regular/Ongoing Positions	*83.6*	*97*	*97*	*3,033,499*	*3,458,561*	*3,522,480*
Temporary Help	*4.9*	*2*	*2*	*98,856*	*22,616*	*22,616*
Overtime	–	–	–	*1,761*	–	–

8350 DEPARTMENT OF INDUSTRIAL RELATIONS *

Office Of The Director						
Directors Office:				SALARY RANGE		
Director	1	1	1	$78,663	$78,663	$78,663
Chief Dep Director	–	1	1	5,250	63,000	63,000
Dep Director	1	1	1	4,867	58,404	58,404
Exec Asst	1	1	1	3,015	36,180	36,180
Exec Secty II	0.4	–	–	1,713–2,050	–	–
Exec Secty I	1.2	2	2	1,574–1,873	40,692	42,448
Secty	0.2	–	–	1,401–1,647	–	–
Totals	4.8	6	6	$209,715	$276,939	$278,695
Self Insurance:						
Workers Comp Mgr	1	1	1	3,311–3,642	43,704	43,704
Supvng Workers Comp Consultant	4	4	4	2,487–3,000	144,000	144,000
Workers Comp Consultant	13	15	15	2,162–2,608	455,092	459,809
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,832	21,900
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	5.1	7	7	1,188–1,549	117,039	118,520
Totals	25.3	29	29	$710,029	$801,047	$807,313
Public Information:						
Info Off II	1	1	1	2,863–3,456	41,472	41,472
Ofc Techn-Typing	0.7	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	1.2	2	2	1,188–1,549	29,128	30,184
Totals	2.9	3	3	$72,510	$70,600	$71,656
Legal Office:						
Chief Counsel	1	1	1	4,300–4,731	56,772	56,772
Staff Counsel III	0.8	1	1	3,890–4,709	52,400	54,961
Industrial Relations Counsel II	3.4	6	6	3,378–4,082	275,193	281,442
Industrial Relations Counsel I	3.5	5	5	3,073–3,715	198,426	205,872
Staff Counsel I	0.4	–	–	3,073–3,715	–	–
Supvng Special Investigator I	0.1	–	–	2,505–3,023	–	–
Legal Counsel	3.8	9	9	2,215–2,798	265,207	277,880
Special Investigator I	0.5	2	2	1,861–2,505	49,033	51,357
Industrial Rels Rep	–	2	2	1,520–2,373	40,212	42,036
Legal Support Supvr I	0.3	2	2	1,713–2,246	49,200	49,200
Graduate Legal Asst	4.5	1	1	2,017–2,215	25,293	26,481
Sr Legal Steno	0.5	–	–	1,508–1,959	–	–
Sr Legal Typist	8.8	10.5	10.5	1,508–1,959	240,016	244,798
Ofc Techn-Typing	1	2	2	1,375–1,757	36,516	37,176
Legal Typist	0.6	2	2	1,349–1,719	38,274	39,888
Ofc Asst II-Typing	1.8	1	1	1,188–1,549	15,480	16,080
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals	31	45.5	45.5	$933,529	$1,355,648	$1,398,043

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
OSHA Administration:				SALARY RANGE		
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Research Mgr I-Gen	0.1	1	1	2,608–3,146	37,752	37,752
Research Mgr I-Econ	0.9	–	–	2,608–3,146	–	–
Research Analyst II-Gen	–	1	1	2,373–2,863	29,046	30,449
Research Analyst I-Gen	1	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Totals	5	5	5	$147,107	$150,726	$152,129
Legislative Coordinator:						
Adm Asst I	1	1	1	1,973–2,487	24,974	26,152
Secty	0.6	–	–	1,401–1,647	–	–
Steno	–	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	–	1	1	1,117–1,286	16,500	16,500
Totals	1.6	2	2	$35,343	$41,474	$42,652
Subsequent Injury Fund:						
Staff Counsel I	0.3	–	–	3,073–3,715	–	–
Industrial Relations Counsel I	0.6	1	1	3,073–3,715	37,770	39,600
Legal Counsel	0.9	1	1	2,215–2,798	32,040	33,576
Special Investigator I	0.1	–	–	1,861–2,505	–	–
Sr Legal Typist	1.4	2	2	1,508–1,959	41,604	42,396
Industrial Relations Rep	–	1	1	1,520–2,373	18,240	19,008
Ofc Asst II-Typing	0.7	1	1	1,188–1,549	17,136	17,136
Totals	4	6	6	$109,353	$146,790	$151,716
Totals, Office Of The Director	74.6	96.5	96.5	$2,217,586	$2,843,224	$2,902,204
Administration						
Administrative Services:						
C.E.A. II	1	1	1	3,642–4,402	45,804	48,048
Adm Asst I	1	1	1	1,973–2,487	28,315	28,476
Staff Services Mgt Auditor	0.6	1	1	1,520–2,373	18,240	19,008
Ofc Techn-Typing	1	1	1	1,375–1,757	19,314	19,380
Totals	3.6	4	4	$106,020	$111,673	$114,912
Budgets-Management Analysis:						
Staff Services Mgr I	0.7	2	2	2,608–3,146	72,930	74,628
Assoc Budget Analyst	3.2	2	2	2,373–2,863	59,851	62,727
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	21,612	22,626
Ofc Techn-Typing	1	1	1	1,375–1,757	18,522	19,314
Mgt Services Techn	0.3	1	1	1,271–1,690	18,822	19,632
Totals	5.5	7	7	$145,831	$191,737	$198,927
Accounting:						
Acctg Administrator II	1	1	1	2,863–3,456	41,472	41,472
Sr Acctg Off-Supvr	4	3	3	2,373–2,863	98,556	100,008
Sr Acctg Off-Spec	–	1	1	2,373–2,863	34,356	34,356
Staff Services Mgt Auditor	0.4	–	–	1,520–2,373	–	–
Acctg Off-Supvr	1	2	2	1,973–2,373	52,152	53,256
Staff Services Analyst-Gen	0.8	–	–	1,520–2,373	–	–
Accountant I-Supvr	2	2	2	1,513–1,973	40,998	41,839
Accountant I-Spec	4.9	7	7	1,513–1,973	145,502	147,864
Acctg Techn	4.9	3	3	1,375–1,757	53,016	54,312
Sr Acct Clk	3.2	3	3	1,375–1,757	55,566	57,546
Mgt Services Techn	0.6	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	2.7	3	3	1,188–1,549	50,772	50,772
Acct Clk II	3.2	6	6	1,232–1,549	93,254	96,620
Totals	28.7	31	31	$623,757	$665,644	$678,045
Personnel-Empl Relations:						
Staff Services Mgr II-Mgrl	0.9	1	1	3,161–3,472	41,503	41,664
Labor Relations Spec I	1	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	1.1	1	1	2,608–3,146	37,752	37,752
Assoc Pers Analyst	2	3	3	2,373–2,863	92,764	95,988
Staff Services Analyst-Gen	1	2	2	1,520–2,373	53,859	55,148
Pers Asst III	1.8	1	1	1,825–2,197	25,002	26,094
Pers Asst II	2.4	3	3	1,678–2,003	63,463	66,212
Ofc Techn-Typing	1.8	2	2	1,375–1,757	37,374	38,166
Pers Asst I	5.1	3	3	1,276–1,757	57,348	59,796
Pers Techn I	0.4	–	–	1,229–1,690	–	–
Mgt Services Techn	–	1	1	1,271–1,690	17,183	17,898
Ofc Asst II-Typing	3.8	6	6	1,188–1,549	93,342	96,519
Totals	21.3	24	24	$485,598	$557,342	$572,989
Training:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Trng Off I	2	3	3	2,373–2,863	99,039	102,144
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	19,886	20,778
Mgt Services Techn	0.2	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	1.4	–	–	1,188–1,549	–	–
Ofc Asst II-Gen	0.3	1	1	1,188–1,483	14,696	15,224
Ofc Asst I-Typing	0.4	2	2	1,117–1,286	27,252	28,200
Totals	5.5	8	8	$141,387	$198,625	$204,098

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Contract:				SALARY RANGE		
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	33,828	34,356
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,500	17,136
Totals	1.7	2	2	$43,886	$50,328	$51,492
Business Services:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Bus Service Off III	1	1	1	2,373–2,863	28,476	29,844
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Graphic Artist	1	1	1	1,760–2,116	25,392	25,392
Bus Service Asst	0.3	–	–	1,645–1,973	–	–
Materials & Stores Supvr I	1	1	1	1,513–1,973	19,750	20,639
Graduate Student Asst	0.1	–	–	1,248–1,890	–	–
Ofc Techn-Typing	3.1	4	4	1,375–1,757	77,388	77,520
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Stock Clk	1.7	1	1	1,261–1,605	17,712	17,712
Composing Techn I	0.7	1	1	1,335–1,570	18,840	18,840
Ofc Asst II-Typing	1.7	1	1	1,188–1,549	16,500	16,500
Ofc Asst II-Gen	2.7	1	1	1,188–1,483	16,049	16,500
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Ofc Asst I-Gen	0.2	1	1	1,080–1,244	13,280	13,736
Bus Service Off I	0.8	1	1	0	24,504	25,653
Totals	18.3	18	18	$389,695	$387,413	$392,332
Reproduction:						
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Mach Opr II-Gen	1.7	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Gen	0.2	1	1	1,188–1,483	16,469	16,500
Mach Opr I-Gen	–	1	1	1,226–1,427	17,124	17,124
Mach Opr I-Finishing	2	1	1	1,226–1,427	16,056	16,692
Totals	4.9	5	5	$87,345	$88,709	$89,376
Collections:						
Supvng Special Investigator I	0.4	1	1	2,505–3,023	35,244	36,174
Sr Special Investigator	1.3	1	1	2,282–2,750	33,000	33,000
Special Investigator I	3.4	4	4	1,861–2,505	113,672	116,898
Workers Comp Asst	0.6	–	–	1,520–2,373	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,182	19,380
Ofc Asst II-Typing	2.3	2.5	2.5	1,188–1,549	40,583	41,459
Totals	9	9.5	9.5	$222,416	$241,681	$246,911
Temporary Help	6	6.9	6.9	121,389	55,858	55,858
Overtime	–	–	–	39,326	300	300
Totals, Administration	104.5	115.4	115.4	$2,406,650	$2,549,310	$2,605,240
Division Of Conciliation						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Presiding Conciliator	3.2	3	3	3,222–3,890	140,040	140,040
Conciliator	15.9	16	16	3,073–3,715	690,168	695,532
Sr Apprenticeship Consultant	0.3	1	1	2,731–3,296	39,552	39,552
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,847	27,088
Secty	0.4	1	1	1,401–1,647	19,764	19,764
Steno	4.6	4.5	4.5	1,166–1,453	76,866	77,133
Totals	26.4	27.5	27.5	$1,032,259	$1,050,353	$1,057,225
Temporary Help	0.1	0.5	0.5	2,700	2,500	2,500
Overtime	–	–	–	953	500	500
Totals, Division Of Conciliation	26.5	28	28	$1,035,912	$1,053,353	$1,060,225
Division Of Industrial Accidents						
Member	0.1	–	–	$100/day	–	–
Adm Director	0.7	1	1	70,525	70,525	70,525
Medical Director	1	1	1	5,727–6,033	72,396	72,396
Consultant & Medical Examiner	0.8	1	1	4,488–5,863	70,356	70,356
Asst Div Chief	1	1	1	4,980–5,382	64,584	64,584
Presiding Workers' Comp Judge	17	17	17	4,179–5,054	1,020,516	1,022,952
Asst To Adm Director	0.9	1	1	4,972	59,675	59,675
Workers' Comp Judge	99.2	117.5	117.5	3,985–4,821	6,482,059	6,560,274
C.E.A. II	1	1	1	3,642–4,402	45,804	48,048
Industrial Relations Counsel I	1	1	1	3,073–3,715	44,580	44,580
Bur Chief	2	2	2	3,311–3,642	87,408	87,408
Workers Comp Mgr	1.9	2	2	3,311–3,642	82,523	86,558
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Supvng Hearing Reporter	1	1	1	2,608–3,146	37,752	37,752
Area Supvr	3	3	3	2,487–3,000	106,767	108,000
Supvng Workers Comp Consultant	5.7	6	6	2,487–3,000	212,204	214,904
Assoc Mgt Analyst	1	1	1	2,373–2,863	34,356	34,356
Adm Asst II	1	1	1	2,373–2,863	31,788	33,300
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	28,476	29,844
Hearing Reporter	93.7	101	101	2,373–2,863	3,371,717	3,396,727
Workers Comp Rehab Consultant	27.8	28	28	2,266–2,731	894,951	902,727
Workers Comp Consultant	46.8	50.5	50.5	2,162–2,608	1,506,595	1,530,830
Workers Comp Asst	11.9	12	12	1,520–2,373	310,077	321,360
Supvng Legal Steno I	1	2	2	1,713–2,145	46,296	47,184
Ofc Services Supvr III-Gen	1	2	2	1,749–2,100	46,188	47,100

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Sr Legal Steno	68.8	67	67	1,508–1,959	1,495,910	1,506,548
Sr Legal Typist	46.5	57	57	1,508–1,959	1,267,370	1,292,079
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Pers Asst I	1	1	1	1,276–1,757	19,656	20,500
Ofc Services Supvr I-Typing	19.8	22	22	1,375–1,757	403,814	410,883
Ofc Techn-Typing	6	6	6	1,375–1,757	113,871	115,290
Ofc Services Supvr I-Gen	3.8	4	4	1,375–1,757	72,756	74,052
Legal Steno	1	1	1	1,349–1,719	20,628	20,628
Legal Typist	5.7	8	8	1,349–1,719	149,817	153,734
Mgt Services Techn	4	5	5	1,271–1,690	99,171	100,830
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Stock Clk	0.9	1	1	1,261–1,605	15,976	16,616
Medical Steno	1	1	1	1,349–1,581	19,332	19,332
Ofc Asst II-Typing	194.7	197	197	1,188–1,549	3,189,622	3,234,056
Ofc Asst II-Gen	13.5	12	12	1,188–1,483	198,000	198,000
Steno	4.5	4	4	1,166–1,453	66,552	67,086
Ofc Asst I-Typing	3.7	21	21	1,117–1,286	287,718	297,781
Ofc Asst I-Gen	1	2	2	1,080–1,244	28,518	29,418
Temporary Help	6.1	8.6	8.6	(102,885)	97,700	97,700
Overtime	–	–	–	(72,028)	5,000	5,000
Totals	707.5	775.6	775.6	$20,608,982	$22,380,584	$22,652,553
Workers Comp Appeals Board:						
Chairperson	1	1	1	70,525	70,525	70,525
Dep	2	2	2	4,843–5,327	127,848	127,848
Workers Comp Judge	2	2	2	3,985–4,821	113,697	115,368
Industrial Relations Counsel II	4	4	4	3,378–4,082	195,552	195,936
Industrial Relations Counsel I	3	2	2	3,073–3,715	86,562	88,359
Area Supvr	–	–	–	2,487–3,000	–	–
Legal Counsel	0.6	1	1	2,215–2,798	31,435	32,936
Workers Comp Rehab Consultant	–	2	2	2,226–2,731	61,054	62,908
Legal Support Supvr I	–	1	1	1,713–2,246	26,976	28,254
Graduate Legal Asst	1	3	3	2,017–2,215	72,612	76,176
Supvng Legal Steno I	1	1	1	1,713–2,145	24,600	24,600
Ofc Services Supvr III-Gen	1	–	–	1,749–2,100	–	–
Sr Legal Steno	2.9	2	2	1,508–1,959	47,016	47,016
Sr Legal Typist	11.2	13	13	1,508–1,959	303,540	304,572
Ofc Services Supvr I-Typing	0.3	1	1	1,375–1,757	17,940	18,258
Ofc Techn-Typing	0.4	1	1	1,375–1,757	18,126	18,918
Legal Typist	0.7	–	–	1,349–1,719	–	–
Ofc Asst II-Typing	3	1	1	1,188–1,549	16,482	16,614
Ofc Asst I-Typing	–	1.5	1.5	1,117–1,286	20,439	21,150
Ofc Asst I-Gen	0.2	–	–	1,080–1,244	–	–
Member	5	6	6	0	410,130	410,130
Totals	39.3	44.5	44.5	$1,464,589	$1,644,534	$1,659,568
Totals, Division Of Industrial Accidents	746.8	820.1	820.1	$22,073,571	$24,025,118	$24,312,121
Div Of Occup Safety And Health Adm						
MedicalOfc III	1	1	1	4,937–6,005	72,060	72,060
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
Div Chief	1	1	1	4,637	55,644	55,644
Dep Chief-Health	0.3	1	1	4,550	54,600	54,600
Dep Chief-Safety	1	1	1	4,550	54,600	54,600
Asst Division Chief	–	1	1	4,101–4,509	54,108	54,108
Coordinating Engr	1	1	1	3,908–4,300	51,600	51,600
Staff Toxicologist	0.7	1	1	3,456–4,179	41,472	43,512
Regional Mgr	4.8	5	5	3,732–4,101	245,648	246,420
Supvng Industrial Hygienist	2	2	2	3,732–4,101	93,996	96,108
Industrial Relations Counsel II	1.7	2	2	3,378–4,082	97,677	97,968
Industrial Relations Counsel I	0.9	2	2	3,073–3,715	76,476	80,178
Sr Safety Engr-Industrial	3.1	2	2	2,934–3,541	84,984	84,984
Sr Safety Engr-Elec	1	1	1	2,934–3,541	42,492	42,492
Sr Safety Engr-Constrn	1	1	1	2,934–3,541	42,492	42,492
Dist Mgr	18.3	19	19	2,934–3,541	794,185	802,621
Sr Industrial Hygienist	13.1	15	15	2,934–3,541	618,160	628,830
Sr Health Physicist	1.8	2	2	2,934–3,541	79,952	81,744
Nursing Consultant III	2	2	2	2,882–3,479	83,496	83,496
Epidemiologist	0.3	2	2	2,863–3,456	74,868	77,472
Research Prog Spec II-Toxicology	0.3	1	1	2,863–3,456	34,356	36,000
Nursing Consultant II	1	1	1	2,625–3,165	37,980	37,980
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Safety Engr	90.2	102.2	102.2	2,549–3,073	3,582,925	3,647,527
Assoc Industrial Hygienist	52.9	70	70	2,549–3,073	2,377,405	2,438,250
Supvng Special Investigator I	1	1	1	2,505–3,023	36,276	36,276
Asst To Dep Chief	0.5	1	1	3,015	36,180	36,180
Asst To Chief	–	1	1	3,015	36,180	36,180
Assoc Health Physicist	1.5	3	3	2,431–2,934	101,864	104,808
Trng Ofc I	0.7	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	1.4	2	2	2,373–2,863	59,288	62,124
Legal Counsel	2.4	4	4	2,215–2,798	127,881	132,384
Sr Special Investigator	2.8	4	4	2,282–2,750	129,010	131,750
Asst Safety Engr	24.9	23	23	2,116–2,549	607,050	633,302
Asst Industrial Hygienist	9	15	15	2,116–2,549	389,739	406,667

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Special Investigator I	2.2	1	1	1,861–2,505	22,332	23,364
Asst Info Off	0.6	1	1	1,973–2,373	23,952	25,071
Staff Services Analyst-Gen	3	3	3	1,520–2,373	70,108	73,321
Instrument Techn II-Air Quality	0.6	1	1	1,929–2,322	23,764	24,897
Graduate Legal Asst	2.4	3	3	2,017–2,215	76,077	78,453
Jr Industrial Hygienist	0.1	2	2	1,890–2,172	45,452	47,661
Safety Engrng Techn	0.4	–	–	1,226–2,116	–	–
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Legal Asst	1	1	1	1,668–2,002	24,024	24,024
Sr Legal Typist	3	3	3	1,508–1,959	68,890	70,524
Exec Secty I	1	1	1	1,574–1,873	21,979	22,525
Ofc Techn-Typing	3.3	7	7	1,375–1,757	129,074	131,777
Ofc Services Supvr I-Typing	4.9	5	5	1,375–1,757	96,900	96,900
Legal Typist	0.4	1	1	1,349–1,719	19,104	19,908
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Sr Steno	5.5	4.5	4.5	1,401–1,647	88,938	88,938
Secty	2.9	3	3	1,401–1,647	58,632	59,292
Editorial Aid	1	1	1	1,391–1,645	19,620	19,740
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Ofc Asst II-Typing	46	48.5	48.5	1,188–1,549	782,754	790,933
Word Processing Techn	0.8	1	1	1,188–1,483	14,256	14,784
Ofc Asst II-Gen	2	2	2	1,188–1,483	33,000	33,000
Steno	7.2	9	9	1,166–1,453	152,036	152,937
Lab Asst	1.1	1	1	1,139–1,427	17,124	17,124
Ofc Asst I-Typing	–	0.5	0.5	1,117–1,286	6,813	7,050
Totals	338	395.7	395.7	$10,567,832	$12,257,981	$12,501,088
Pressure Vessels:						
Asst Div Chief	1	–	–	4,101–4,509	–	–
Prin Safety Engr-Pressure Vessels	1.1	1	1	3,732–4,101	44,784	46,896
Sr Safety Engr-Pressure Vessels	4.1	6	6	2,934–3,541	205,861	210,504
Assoc Safety Engr-Pressure Vessels	21.5	36.8	36.8	2,549–3,073	1,234,939	1,261,136
Asst Safety Engr	1.8	8	8	2,116–2,549	205,017	214,673
Ofc Services Supvr II-Gen	1.1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	0.7	1	1	1,375–1,757	18,780	19,278
Ofc Asst II-Typing	11.7	12	12	1,188–1,549	192,380	195,066
Ofc Asst II-Gen	1	1	1	1,188–1,483	16,500	16,500
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	45	67.8	67.8	$1,338,836	$1,957,597	$2,003,389
Elevators:						
Prin Safety Engr-Elevators	1	1	1	3,732–4,101	49,212	49,212
Sr Safety Engr-Elevators	5	6	6	2,934–3,541	241,728	247,217
Assoc Safety Engr-Elevators	23.2	31	31	2,549–3,073	1,055,155	1,083,809
Asst Safety Engr	5.4	5	5	2,116–2,549	140,247	144,025
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	1	2	2	1,375–1,757	35,880	36,516
Sr Word Processing Techn	0.2	1	1	1,428–1,684	18,720	19,518
Ofc Asst II-Typing	11	8	8	1,188–1,549	127,237	129,001
Word Processing Techn	0.3	5	5	1,188–1,483	85,859	88,595
Totals	47.4	59	59	$1,419,170	$1,754,038	$1,797,893
Mining And Tunneling:						
Prin Safety Engr-Mineral Industries	1	1	1	3,732–4,101	48,247	49,212
Sr Safety Engr-Mining & Tunneling	3	3	3	2,934–3,541	124,705	127,476
Assoc Safety Engr-Mining-mineral	8	12	12	2,549–3,073	408,814	419,543
Asst Safety Engr	3.2	2	2	2,116–2,549	50,982	53,374
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Secty	0.1	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	2	2	2	1,188–1,549	33,000	33,000
Totals	17.9	20	20	$579,892	$665,748	$682,605
Temporary Help	4.7	3.8	3.8	(111,223)	31,000	31,000
Totals, Div Of Occup Safety And Health Adm	453	546.3	546.3	$14,016,953	$16,666,364	$17,015,975
Division Of Labor Standards Enforce						
Div Chief	1	1	1	5,250	63,000	63,000
Staff Counsel III	1	1	1	3,890–4,709	56,508	56,508
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Industrial Relations Counsel II	3	3	3	3,378–4,082	146,376	146,952
Asst Div Chief	0.8	1	1	3,642–4,004	47,487	48,048
Special Asst to Chief	–	1	1	3,489	41,868	41,868
Staff Counsel I	0.7	–	–	3,073–3,715	–	–
Industrial Relations Counsel I	6.3	8	8	3,073–3,715	336,250	343,944
Dep Labor Commissioner IV	7.9	8	8	3,311–3,642	340,668	345,552
Dep Labor Commissioner III	28.4	29	29	2,731–3,296	1,131,402	1,136,796
Sr Apprenticeship Consultant	1.4	2	2	2,731–3,296	76,720	78,504
Dep Labor Commissioner II	29.6	33.8	33.8	2,608–3,146	1,251,101	1,265,742
Dep Labor Commissioner I	113.2	128	128	2,373–2,863	4,248,181	4,298,967
Assoc Govtl Prog Analyst	0.5	1	1	2,373–2,863	34,356	34,356
Adm Asst II	0.5	–	–	2,373–2,863	–	–
Legal Counsel	0.2	1	1	2,215–2,798	33,576	33,576
Sr Special Investigator	7	8	8	2,282–2,750	258,384	259,704
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Structural Steel Painter	0.5	1	1	2,215–2,431	29,172	29,172

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Industrial Relations Rep	19.3	16	16	1,520–2,373	402,836	418,184
Staff Services Analyst-Gen	1.7	1	1	1,520–2,373	23,676	23,676
Graduate Legal Asst	0.8	–	–	2,017–2,215	–	–
Legal Asst	–	2	2	1,668–2,002	48,048	48,048
Pers Asst II	0.3	1	1	1,678–2,003	21,732	22,736
Ofc Services Supvr II-Gen	3	3	3	1,539–2,003	65,700	65,700
Sr Legal Steno	4.7	4	4	1,508–1,959	82,350	85,008
Sr Legal Typist	5.7	6.8	6.8	1,508–1,959	148,088	150,054
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	4.8	5	5	1,375–1,757	94,572	95,804
Ofc Techn-Typing	10.5	13	13	1,375–1,757	256,473	262,888
Ofc Services Supvr I-Gen	1.2	1	1	1,375–1,757	19,380	19,380
Payroll Auditor	4.2	5	5	1,467–1,740	101,770	103,917
Legal Typist	1	1	1	1,349–1,719	19,434	20,268
Mgt Services Techn	10.5	13	13	1,271–1,690	231,191	234,607
Sr Steno	10.7	9	9	1,401–1,647	177,060	177,840
Secty	3.5	5	5	1,401–1,647	94,752	96,294
Ofc Asst II-Typing	71.6	85.8	85.8	1,188–1,549	1,371,163	1,394,419
Steno	31	31	31	1,166–1,453	526,788	531,337
Ofc Asst I-Typing	1.2	3	3	1,117–1,286	43,338	44,368
Temporary Help	2.7	4.1	4.1	(67,803)	36,500	36,500
Overtime	–	–	–	(5,731)	3,500	3,500
Totals	394.4	440.5	440.5	$10,876,196	$11,986,556	$12,140,373
Industrial Welfare Commission						
Industrial Welfare Commissioner	0.1	–	–	$100/day	6,705	6,705
Exec Off	1	1	1	3,834	46,008	46,008
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	30,691	32,157
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,484	25,613
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	5	5	5	$135,579	$142,460	$145,055
Cal-OSHA Consultation Services						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Asst Chief-Cal-OSHA Consultation	2	2	2	4,101–4,509	108,216	108,216
Prin Safety Engr-Industrial	0.3	1	1	3,732–4,101	54,108	54,108
Area Mgr-Cal-OSHA Consulation	5.5	6	6	2,934–3,541	247,668	249,336
Sr Safety Engr-Constrn	1	1	1	2,934–3,541	35,208	36,876
Sr Industrial Hygienist	3.5	5	5	2,934–3,541	197,892	201,228
Assoc Safety Engr	13.7	14	14	2,549–3,073	511,565	515,013
Assoc Industrial Hygienist	7.2	9	9	2,549–3,073	305,240	312,784
Adm Asst II	0.3	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Asst Safety Engr	1.7	2	2	2,116–2,549	53,085	55,627
Asst Industrial Hygienist	2	2	2	2,116–2,549	52,368	54,872
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Services Supvr I-Typing	3.2	3	3	1,375–1,757	58,140	58,140
Ofc Techn-Gen	1	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Gen	2	2	2	1,375–1,757	38,760	38,760
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	5.9	7	7	1,188–1,549	110,090	112,310
Steno	1.2	2	2	1,166–1,453	34,092	34,716
Temporary Help	1.4	0.3	0.3	(66,205)	3,000	3,000
Totals	55.7	61.3	61.3	$1,811,093	$1,963,524	$1,989,078
Division Of Apprenticeship Standard						
Member	0.4	–	–	$50/day	3,360	3,360
Div Chief	1	1	1	4,637	55,644	55,644
Asst Div Chief	0.9	1	1	3,642–4,004	43,704	45,804
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Area Administrator	3	3	3	3,311–3,642	131,112	131,112
Special Asst To Chief	0.1	1	1	3,489	41,868	41,868
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Intergroup Relations Coordinator	1	1	1	2,863–3,456	41,472	41,472
Sr Apprenticeship Consultant	9.1	10	10	2,731–3,296	392,892	394,476
Apprenticeship Consultant	38.3	42	42	2,373–2,863	1,399,133	1,415,754
Adm Asst I	0.2	–	–	1,973–2,487	–	–
Industrial Relations Rep	1	–	–	1,520–2,373	–	–
Staff Services Analyst-Gen	0.4	1	1	1,520–2,373	23,676	23,676
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,220	21,900
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	2.2	3	3	1,375–1,757	56,391	57,150
Secty	2.6	3	3	1,401–1,647	56,340	56,964
Sr Steno	2	2	2	1,401–1,647	36,576	37,200
Ofc Asst II-Typing	14.8	15	15	1,188–1,549	241,502	243,214
Steno	13.4	14	14	1,166–1,453	236,124	237,459
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	2.9	1	1	(121,098)	10,000	10,000
Overtime	–	–	–	(0)	1,300	1,300
Totals	98.2	104	104	$2,832,770	$2,937,508	$2,964,021

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Div Of Labor Statistics & Research				SALARY RANGE		
Div Chief	1	1	1	4,637	55,644	55,644
C.E.A. I	0.4	1	1	3,311–4,004	46,739	48,048
Research Mgr II-Econ	2	2	2	2,863–3,456	82,944	82,944
Special Asst To Chief	–	1	1	3,159	37,908	37,908
Research Mgr I-Econ	1.8	2	2	2,608–3,146	74,628	75,504
Research Analyst II-Econ	5.7	5	5	2,373–2,863	166,045	169,080
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	29,844	31,296
Research Analyst II-Gen	2.8	4	4	2,373–2,863	123,357	128,400
Research Analyst I-Econ	6.8	5	5	1,520–2,373	125,969	129,120
Research Analyst I-Gen	1.2	3	3	1,520–2,373	73,905	75,522
Staff Services Analyst	–	1	1	1,520–2,373	19,488	20,356
Emp Prog Rep	0.7	1	1	1,520–2,162	25,944	25,944
Ofc Services Supvr II-Gen	0.9	1	1	1,539–2,003	21,441	21,900
Graduate Student Asst	–	1	1	1,248–1,890	16,218	16,884
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Services Supvr I-Gen	1.3	2	2	1,375–1,757	35,880	36,516
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	–	1	1	1,375–1,757	18,852	19,380
Mgt Services Techn	1.7	3	3	1,271–1,690	52,272	53,528
Statistical Clk	2	2	2	1,375–1,615	37,506	38,298
Composing Techn I	0.3	–	–	1,335–1,570	–	–
Ofc Asst II-Typing	15.4	15	15	1,188–1,549	238,731	242,425
Word Processing Techn	1	–	–	1,188–1,483	–	–
Ofc Asst II-Gen	9.1	8	8	1,188–1,483	129,748	130,768
Steno	1	1	1	1,166–1,453	17,436	17,436
Student Asst	0.1	1.5	1.5	1,010–1,346	19,992	20,700
Ofc Asst I-Typing	1.4	–	–	1,117–1,286	–	–
Ofc Asst I-Gen	2.4	–	–	1,080–1,244	–	–
Temporary Help	1.1	4	4	(22,220)	32,910	32,910
Overtime	–	–	–	–	1,300	1,300
Totals	63.1	68.5	68.5	$1,395,626	$1,526,557	$1,553,667
Data Processing:						
DP Mgr II	0.6	1	1	2,863–3,456	41,472	41,472
DP Mgr I	1	1	1	2,608–3,146	37,022	37,752
Staff Svc Mgr II-Mgr	–	1	1	3,161–3,472	37,932	39,732
Computer Operations Supvr II	0.4	1	1	2,266–2,731	29,046	30,449
Programmer II	1.7	1	1	1,973–2,373	24,877	26,048
Computer Operations Supvr I	0.6	–	–	1,885–2,266	–	–
DP Techn Supvr I	1	1	1	1,885–2,266	22,620	23,676
Programmer I	1	2	2	1,520–1,973	42,574	44,362
Sr Computer Opr	2	2	2	1,579–1,885	44,982	45,240
Sr DP Techn	2	2	2	1,579–1,885	45,240	45,240
Key Data Supvr II	1	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Typing	1.1	2	2	1,375–1,757	38,760	38,760
Key Data Supvr I	2	2	2	1,428–1,684	40,209	40,416
DP Techn	1	2	2	1,294–1,645	35,268	35,892
Computer Opr	1.6	1	1	1,294–1,645	18,944	19,679
Ofc Asst II-Typing	0.5	2	2	1,188–1,549	31,920	32,448
Key Data Opr	11.9	12	12	1,123–1,483	213,552	213,552
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Assoc Prog Analyst-Spec	–	9	9	2,373–2,863	281,841	290,483
Assoc Programmer Analyst	8.2	–	–	2,373–2,863	–	–
Assoc DP Analyst	0.4	–	–	2,373–2,863	–	–
Temporary Help	1.1	0.4	0.4	(20,080)	1,500	1,500
Overtime	–	–	–	(44,555)	2,000	2,000
Totals	39.1	44.4	44.4	$945,651	$1,025,285	$1,044,701
Totals, Div Of Labor Statistics & Research	102.2	112.9	112.9	$2,341,277	$2,551,842	$2,598,368
OSHA Appeals Board						
Chairman	1	1	1	61,845	61,845	61,845
Hearing Off II	0.3	1	1	4,179–5,054	60,648	60,648
Hearing Off I	8.3	7	7	3,985–4,821	394,036	397,260
Exec Off	1	1	1	4,637	55,644	55,644
Industrial Relations Counsel I	–	1	1	3,073–3,715	37,770	39,600
Legal Counsel	1	–	–	2,215–2,798	–	–
Adm Asst I	1	1	1	1,973–2,487	28,476	28,476
Legal Asst	1	1	1	1,668–2,002	24,024	24,024
Sr Legal Steno	0.6	1	1	1,508–1,959	18,460	19,236
Sr Legal Typist	5.4	7	7	1,508–1,959	145,702	149,938
Ofc Techn-Typing	0.9	1	1	1,375–1,757	19,380	19,380
Secty	0.3	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.7	0.5	0.5	1,188–1,549	8,086	8,250
Member	2	2	2	0	119,350	119,350
Temporary Help	0.3	0.2	0.2	(4,393)	2,000	2,000
Totals	23.8	24.7	24.7	$972,070	$975,421	$985,651

8350 DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
OSHA Standards Board				SALARY RANGE		
Hearing Off I	0.3	1	1	3,985–4,821	49,974	52,400
Exec Off	1	1	1	4,637	55,644	55,644
Prin Safety Engr-Constrn	1	1	1	3,732–4,101	49,212	49,212
Industrial Relations Counsel II	0.4	0	0	3,378–4,082	–	–
Sr Safety Engr-Industrial	2	2	2	2,934–3,541	84,984	84,984
Sr Safety Engr-Constrn	0.5	–	–	2,934–3,541	–	–
Sr Industrial Hygienist	1	1	1	2,934–3,541	42,492	42,492
Assoc Safety Engr	0.5	1	1	2,549–3,073	35,072	36,737
Assoc Safety Engr-Industrial	1.8	3	3	2,549–3,073	102,518	105,781
Assoc Govtl Prog Analyst	2	2	2	2,373–2,863	65,531	67,005
Asst Safety Engr	2.6	2	2	2,116–2,549	57,145	58,997
Exec Secty I	0.4	1	1	1,574–1,873	22,096	22,476
Legal Typist	1	1	1	1,349–1,719	17,176	17,884
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Ofc Asst II-Typing	2.1	2	2	1,188–1,549	31,560	32,292
Word Processing Techn	0.6	1	1	1,188–1,483	17,796	17,796
Student Asst	0.3	1	1	1,010–1,346	12,324	12,750
Member	0.4	–	–	$100/Day	33,600	33,600
Temporary Help	0.5	0.6	0.6	(6,738)	5,000	5,000
Overtime	–	–	–	–	500	500
Totals	19.4	21.6	21.6	613,016	702,832	715,758
TOTALS, AUTHORIZED POSITIONS	2,104.1	2,376.3	2,376.3	$61,332,673	$68,397,512	$69,434,069
Regular/Ongoing Positions	*2,077.2*	*2,345.9*	*2,345.9*	*60,523,346*	*68,104,844*	*69,141,401*
Temporary Help	*26.9*	*30.4*	*30.4*	*646,734*	*278,268*	*278,268*
Overtime	–	–	–	*162,593*	*14,400*	*14,400*

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION *

Administration Division						
Executive:				SALARY RANGE		
Director	0.9	1	1	$6,148	$73,780	$73,780
Dep Director	0.7	1	1	5,250	63,000	63,000
C.E.A. I	0.3	1	1	3,311–4,004	46,365	48,048
Staff Services Mgr III	0.5	–	–	3,472–3,817	–	–
Exec Secty II	0.9	1	1	1,787–2,145	24,980	25,740
Exec Sec I	–	1	1	1,574–1,873	21,960	22,476
Legislation:						
Asst To Director-Legislation	1	1	1	4,436	53,232	53,232
Staff Services Mgr I	1.2	1	1	2,608–3,146	36,292	37,752
Assoc Pers Analyst	0.8	–	–	2,373–2,863	–	–
Ofc Techn	1	1	1	1,375–1,757	17,862	18,654
Office Of Administration:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Sr DP Analyst-Supvr	0.8	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst-Spec	0.9	1	1	2,608–3,146	37,752	37,752
Staff Services Mgr I	0.7	1	1	2,608–3,146	36,584	37,752
Assoc Programmer Analyst-Spec	1	1	1	2,373–2,863	30,812	32,280
Assoc Mgt Analyst	0.1	1	1	2,373–2,863	34,356	34,356
Assoc Budget Analyst	0.8	1	1	2,373–2,863	30,328	31,788
Assoc Pers Analyst	0.9	1	1	2,373–2,863	30,328	31,788
Sr Acctg Off-Spec	1	1	1	2,373–2,863	30,570	32,034
Pers Asst II	0.3	1	1	1,678–2,003	22,311	23,316
Bus Service Asst	1	1	1	1,645–1,973	21,348	22,336
Accountant I-Supvr	0.9	1	1	1,513–1,973	19,212	20,032
Sr Acct Clk	1	1	1	1,375–1,757	18,984	19,380
Ofc Techn	2.6	3	3	1,375–1,757	55,737	56,391
Pers Asst I	0.8	–	–	1,276–1,757	–	–
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Ofc Asst II	1.8	2	2	1,188–1,549	32,460	32,959
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Word Processing Techn	2	2	2	1,188–1,483	34,674	35,277
Temporary Help	0.2	1	1	(3,717)	27,000	26,000
Overtime	–	–	–	(4,436)	–	–
Exempt Program:						
Assoc Pers Analyst	1	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst	0.3	1	1	1,520–2,373	27,972	28,476
Pers Asst III	0.6	–	–	1,825–2,197	–	–
Totals, Administration	30	34	34	$881,470	$1,030,591	$1,047,291
Programs & Policy Division						
Programs And Policy:						
C.E.A. III	0.9	1	1	4,004–4,843	48,048	50,376
Program Research & Development:						
Staff Services Mg III-Mgrl	–	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Mgrl	0.6	2	2	3,161–3,472	82,523	83,328
Staff Services Mgr I	0.3	3	3	2,608–3,146	112,964	113,256

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Assoc Pers Analyst	0.6	2.2	2.2	2,373–2,863	74,926	75,583
Research Analyst I	0.7	–	–	1,520–2,373	–	–
Staff Services Analyst	0.4	3	3	1,520–2,373	67,278	70,356
Exec Secty I	0.5	–	–	1,643–1,959	–	–
Ofc Techn	0.5	1	1	1,375–1,757	18,588	18,588
Temporary Help	–	–	–	(605)	–	–
Supervisory Management Relations:						
Staff Services Mgr III	1	–	–	3,472–3,817	–	–
Staff Services Mgr II-Mgrl	1.7	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr II-Supvry	0.5	–	–	2,863–3,456	–	–
Staff Services Mgr I	2.8	1	1	2,608–3,146	37,752	37,752
Labor Relations Analyst	0.8	2	2	2,373–2,863	68,712	68,712
Assoc Pers Analyst	1.5	–	–	2,373–2,863	–	–
Staff Services Analyst	0.5	–	–	1,520–2,373	–	–
Jr Staff Analyst	–	0.7	0.7	1,520–1,973	12,768	13,306
Ofc Techn	1	–	–	1,375–1,757	–	–
Ofc Asst II	1.4	2	2	1,188–1,549	31,656	32,184
Overtime	–	–	–	(96)	–	–
Deferred Compensation Program:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Supvng Acct Clk I	1	1	1	1,539–1,825	21,900	21,900
Acctg Techn	0.4	–	–	1,375–1,757	–	–
Ofc Techn	1.6	1	1	1,375–1,757	17,466	18,192
Ofc Asst II	2.9	4	4	1,188–1,549	61,444	63,028
Ofc Asst I	–	0.5	0.5	1,117–1,286	6,813	7,050
Overtime	–	–	–	(41)	–	–
Management & Staff Development:						
Staff Services Mgr II-Mgrl	1.7	2	2	3,161–3,472	83,328	83,328
Staff Services Mgr II-Supvry	0.3	–	–	2,863–3,456	–	–
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Trng Off I	4.2	4	4	2,373–2,863	135,207	137,028
Staff Services Analyst	1	1	1	1,520–2,373	25,265	26,464
Ofc Techn	3	3	3	1,375–1,757	56,886	57,744
Stock Clk	1	1	1	1,261–1,605	16,968	17,712
Ofc Asst II	3.6	4	4	1,188–1,549	62,694	64,248
Temporary Help	1.3	4	4	(29,391)	70,000	70,000
Salaries And Benefits Admin:						
Staff Services Mgr III	0.6	–	–	3,472–3,817	–	–
Staff Services Mgr II-Mgrl	0.2	1	1	3,161–3,472	41,664	41,664
Ofc Techn	1	1	1	1,375–1,757	18,522	19,314
Salary And Services Program:						
Labor Relations Spec II	1	1	1	3,161–3,472	41,664	41,664
Assoc Govtl Prog Analyst	0.3	–	–	2,373–2,863	–	–
Assoc Pers Analyst	2.7	3	3	2,373–2,863	94,616	97,932
Staff Services Analyst	1	1	1	1,520–2,373	25,168	26,360
Ofc Techn	1	1	1	1,375–1,757	17,521	18,258
Supvng Prog Techn I	1	1	1	1,428–1,684	20,208	20,208
Prog Techn I	3.2	4	4	1,276–1,483	69,731	70,431
Temporary Help	0.7	–	–	(14,715)	–	–
Overtime	–	–	–	(171)	–	–
Employee Assist And Benefits Prog.:						
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	37,932	39,732
Staff Services Mgr I	0.8	1	1	2,608–3,146	31,296	32,772
Staff Services Analyst	1.9	1	1	1,520–2,373	23,632	23,676
Pers Techn I	0.1	–	–	1,229–1,690	–	–
Ofc Asst II	0.6	0.6	0.6	1,188–1,549	9,900	9,900
Dental Program:						
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	31,175	32,649
Staff Services Analyst	–	1	1	1,520–2,373	24,780	25,944
Emp Prog Rep	0.9	–	–	1,520–2,162	–	–
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Merit Award Program:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	33,564	34,356
Ofc Techn	0.9	1	1	1,375–1,757	17,521	18,258
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Ofc Asst II	2	2	2	1,188–1,549	30,192	31,296
Overtime	–	–	–	(141)	–	–
Totals, Programs and Policy	65.6	73	73	$1,734,903	$1,919,776	$1,952,053
Labor Relations Division						
Labor Relations:						
Chief-Labor Relations	1	1	1	4,867	58,404	58,404
Asst Chief-Labor Relations	1	1	1	4,218	50,616	50,616
Sr Labor Relations Off	4.7	6	6	4,023	289,656	289,656
Labor Relations Off	1.7	1	1	3,834	46,008	46,008
Sr DP Analyst-Supvr	0.5	–	–	2,863–3,456	–	–
Ofc Techn	0.3	–	–	1,375–1,757	–	–
Secty	0.5	1	1	1,401–1,647	18,332	19,104
Steno	0.3	–	–	1,166–1,453	–	–
Negotiation Support:						
Labor Relations Spec I	1.5	2	2	2,608–3,146	74,482	75,504
Staff Services Mgr I	2.3	1	1	2,608–3,146	37,752	37,752
Labor Relations Analyst	2.8	2	2	2,373–2,863	62,832	64,200
Assoc Pers Analyst	0.6	–	–	2,373–2,863	–	–

8380 DEPARTMENT OF PERSONNEL ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst	0.3	–	–	1,520–2,373	–	–
Pers Techn II	0.5	1	1	1,645–1,973	23,676	23,676
Ofc Techn	0.8	2	2	1,375–1,757	35,669	37,176
Ofc Asst II	2.1	2	2	1,188–1,549	31,240	31,768
Steno	0.5	–	–	1,166–1,453	–	–
Temporary Help	0.1	–	–	(1,987)	–	–
Overtime	–	–	–	(2,673)	–	–
Totals, Labor Relations	21.5	20	20	$782,325	$728,667	$733,864
Legal Division						
Legal:						
Chief Counsel	0.8	1	1	5,425	65,100	65,100
Labor Relations Counsel III	1	1	1	4,300–4,731	51,809	54,330
Labor Relations Counsel II	0.9	1	1	3,378–4,082	45,105	47,256
Labor Relations Counsel I	1.9	2	2	3,073–3,715	79,214	83,046
Labor Counsel	0.7	1	1	2,116–2,322	25,392	26,580
Sr Legal Typist	1.9	2	2	1,508–1,959	40,944	41,784
Exec Secty I	0.9	1	1	1,574–1,873	19,647	20,486
Steno	0.1	–	–	1,166–1,453	–	–
Temporary Help	0.1	–	–	(2,967)	–	–
Totals, Legal	8.3	9	9	$286,585	$327,211	$338,582
Classification And Compensation Div						
Classification And Compensation:						
C.E.A. III	0.8	1	1	4,004–4,843	58,116	58,116
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr II-Mgrl	2.7	4	4	3,161–3,472	166,656	166,656
Staff Services Mgr II-Supvry	1.3	–	–	2,863–3,456	–	–
Staff Services Mgr I	3.9	6	6	2,608–3,146	223,884	226,512
Assoc Pers Analyst	23.6	23	23	2,373–2,863	749,199	767,023
Staff Services Analyst	–	2	2	1,520–2,373	42,791	46,852
Exec Secty I	0.5	1	1	1,574–1,873	22,476	22,476
Ofc Asst II	3.1	5	5	1,188–1,549	76,666	78,500
Temporary Help	0.2	–	–	(4,706)	–	–
Overtime	–	–	–	(875)	–	–
Totals, Classification and Comp	37.1	43	43	$1,220,566	$1,385,592	$1,411,939
TOTALS, AUTHORIZED POSITIONS	162.5	179	179	$4,905,849	$5,391,837	$5,483,729
Regular/Ongoing Positions	*159.9*	*174*	*174*	*4,839,328*	*5,294,837*	*5,387,729*
Temporary Help	*2.6*	*5*	*5*	*58,088*	*97,000*	*96,000*
Overtime	–	–	–	*8,433*	–	–

8500 BOARD OF CHIROPRACTIC EXAMINERS *

				SALARY RANGE		
Bd Members	–	–	–	$50/Day	$8,000	$8,000
Exec Secty	1	1	1	3,159	37,908	37,908
Staff Services Analyst-Gen	0.8	1	1	1,520–2,373	25,194	26,382
Exec Secty I	0.2	–	–	1,574–1,873	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	18,588	19,380
Ofc Asst II-Typing	2	2.5	2.5	1,188–1,549	37,816	39,218
Temporary Help	0.5	0.1	0.1	(6,606)	2,937	2,937
Overtime	–	–	–	(190)	467	467
TOTALS, AUTHORIZED POSITIONS	5.5	5.6	5.6	$121,639	$130,910	$134,292
Regular/Ongoing Positions	*5*	*5.5*	*5.5*	*114,843*	*127,506*	*130,888*
Temporary Help	*0.5*	*0.1*	*0.1*	*6,606*	*2,937*	*2,937*
Overtime	–	–	–	*190*	*467*	*467*

8510 BOARD OF OSTEOPATHIC EXAMINERS *

				SALARY RANGE		
Bd Members, per diem	–	–	–	$50/Day	$4,750	$4,750
Gen Counsel	0.9	1	1	4,637–5,104	55,644	58,404
Exec Director	1	1	1	3,159	37,908	37,908
Sr Legal Typist	0.6	1	1	1,508–1,959	21,444	21,444
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	0.4	1	1	1,375–1,757	17,411	18,126
Ofc Asst II-Typing	0.5	–	–	1,188–1,549	–	–
Temporary Help	1.1	0.1	0.1	(24,683)	3,100	3,100
Overtime	–	–	–	(1,422)	627	627
TOTALS, AUTHORIZED POSITIONS	5.5	5.1	5.1	172,143	$163,360	$166,835
Regular/Ongoing Positions	*4.4*	*5*	*5*	*146,038*	*159,633*	*163,108*
Temporary Help	*1.1*	*0.1*	*0.1*	*24,683*	*3,100*	*3,100*
Overtime	–	–	–	*1,422*	*627*	*627*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8530 BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO AND SUISUN *

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS				EXPENDITURES	
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Commissioners (7) per diem	–	–	–	$300/month	$11,000	$11,000
Secty	1	1	1	2,070–2,490	25,992	27,216
Temporary Help	0.2	–	–	(5,944)	–	–
TOTALS, AUTHORIZED POSITIONS	1.2	1	1	$40,989	$36,992	$38,216
Regular/Ongoing Positions	*1*	*1*	*1*	*35,045*	*36,992*	*38,216*
Temporary Help	*0.2*	–	–	*5,944*	–	–

8540 CALIFORNIA AUCTIONEER COMMISSION *

				SALARY RANGE		
Commission Members (7) per diem	–	–	–	$100/day	$5,000	$5,000
Disciplinary Committee Members (6) per diem	–	–	–	50/day	1,000	1,000
Exec Off	1	1	1	3,489	41,868	41,868
Ofc Techn-Typing	0.5	0.6	0.6	1,375–1,757	11,628	11,628
TOTALS, AUTHORIZED POSITIONS	1.5	1.6	1.6	$55,892	$59,496	$59,496
Regular/Ongoing Positions	*1.5*	*1.6*	*1.6*	*55,892*	*59,496*	*59,496*

8550 CALIFORNIA HORSE RACING BOARD *

				SALARY RANGE		
Bd Member, per diem	0.3	–	–	$100/day	$13,000	$13,000
Secretary	1	1	1	4,471	53,652	53,652
Stewards	14	14	14	(962,967)	1,070,000	1,070,000
Mgr-Adm	1	1	1	2,883–3,480	41,760	41,760
Chief Investigator	1	1	1	2,883–3,480	41,112	41,760
Totalisator Systems Examiner	1	1	1	2,608–3,146	35,178	36,876
Supvng Special Investigator I	1.5	1	1	2,505–3,023	35,996	36,276
Sr Special Investigator	2.6	4	4	2,282–2,750	125,555	129,060
Special Investigator I	4.7	6	6	1,861–2,505	160,215	164,745
Acctg Off-Spec	1	1	1	1,973–2,373	28,476	28,476
Ofc Services Supvr II-Gen	2	3	3	1,539–2,003	62,454	63,249
Accountant I-Spec	1	1	1	1,513–1,973	21,588	21,588
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Racing License Clk	0.1	–	–	1,479–1,749	–	–
Investigator Asst	0.9	–	–	1,530–1,741	–	–
Ofc Techn-Cashiering	2.7	3	3	1,375–1,615	55,799	58,074
Ofc Asst II-Typing	3.7	1	1	1,188–1,549	16,500	16,500
Prog Techn I-Horse Racing Lic	1.7	5	5	1,276–1,483	88,468	88,119
Steno	0.9	1	1	1,166–1,453	15,980	16,572
Prog Techn Trainee-Gen	0.3	2	2	1,188–1,483	34,512	35,592
Ofc Asst II-Cashiering	0.7	–	–	1,188–1,375	–	–
Ofc Asst I-Typing	0.7	–	–	1,117–1,286	–	–
Temporary Help	3.7	3.7	3.7	(65,819)	75,000	75,000
Overtime	–	–	–	–	2,000	2,000
TOTALS, AUTHORIZED POSITIONS	47.5	50.7	50.7	$1,775,583	$1,996,625	$2,011,679
Regular/Ongoing Positions	*43.8*	*47*	*47*	*1,709,764*	*1,919,625*	*1,934,679*
Temporary Help	*3.7*	*3.7*	*3.7*	*65,819*	*75,000*	*75,000*
Overtime	–	–	–	–	*2,000*	*2,000*

8560 CALIFORNIA EXPOSITION-STATE FAIR *

Managers Office				SALARY RANGE		
Gen Mgr	1	1	1	$5,250	$63,000	$63,000
Dep Gen Mgr	0.7	1	1	4,637	55,644	55,644
Exec Secty II	1	1	1	1,713–2,050	24,600	24,600
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Steno	0.7	–	–	1,166–1,453	–	–
Totals	4.4	4	4	$157,196	$165,720	$165,720
Operations Division						
Staff Services Mgr III	0.9	1	1	3,472–3,817	42,174	44,229
Administration:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Captain	1	1	1	2,392–2,883	32,750	34,330
Assoc Pers Analyst	1.3	1	1	2,373–2,863	31,296	32,772
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	29,730	31,175
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	30,328	31,788
Staff Services Analyst	0.1	–	–	1,520–2,373	–	–
Chief of Racing	–	1	1	2,764–3,335	33,168	33,168
Race Track Maint Supvr	0.5	1	1	1,885–2,065	22,620	23,676
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8560 CALIFORNIA EXPOSITION-STATE FAIR—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Accountant I-Specialist	1.7	–	–	1,513–1,973	–	–
Sr Acct Clk	1	–	–	1,375–1,757	–	–
Pers Asst I	0.8	–	–	1,276–1,757	–	–
Mgt Services Techn	1.7	1.8	1.8	1,271–1,690	31,039	32,160
Acct Clk II	1	–	–	1,232–1,549	–	–
Ofc Asst II-Typing	1.3	–	–	1,188–1,549	–	–
Word Processing Techn	1	1	1	1,188–1,483	17,136	17,796
Serv Asst-Warehouse-Stores	1	1	1	1,121–1,294	14,961	15,420
Security/Gates & Adm:						
Operations Mgr	1	–	–	3,834	–	–
Safety & Security Mgr	0.5	1	1	2,625–3,164	37,968	37,968
Adm Asst	1	1	1	2,266–2,731	32,772	32,772
Sergeant	0.9	1	1	1,987–2,392	27,281	28,594
State Fair Police Off	0.1	–	–	1,898–2,392	–	–
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,172	16,500
Security Guard	1	1	1	1,161–1,346	15,096	15,648
Maintenance:						
Chief-Plant Operations II	1	1	1	2,657–3,204	38,448	38,448
Event Services Supvr	1	1	1	2,266–2,731	31,542	32,772
Utility Shops Supvr	2	2	2	2,215–2,670	58,344	58,344
Maint Mechanic	1	1	1	2,017–2,431	26,580	26,580
Electrician I	2	2	2	2,017–2,431	53,160	53,160
Carpenter II	0.4	0.3	0.3	2,017–2,431	8,860	8,860
Carpenter I	0.6	1.7	1.7	1,929–2,322	40,076	40,076
Auto Mechanic	0.9	1	1	1,799–2,162	23,676	23,676
Lead Groundskeeper	1	1	1	1,513–1,973	19,080	19,886
Main Worker I	0.1	–	–	1,579–1,885	–	–
Warehouse Worker	1	–	–	1,513–1,799	–	–
Stationary Engineer	–	1	1	–	33,444	33,444
Totals, Operations Division	33.7	29.8	29.8	$859,062	$809,489	$825,030
Business & Marketing Division						
Marketing Mgr	1	1	1	3,834	46,008	46,008
Public Relations Mgr	–	–	–	3,159	–	–
Asst Info Off	1	–	–	1,973–2,373	–	–
Area Operations Supvr	0.8	1	1	1,885–2,065	24,780	24,780
Exhibit Rep II	–	1	1	1,645–1,973	19,740	20,616
Steno	–	1	1	1,166–1,483	15,936	16,552
Word Processing Techn	1	–	–	1,188–1,483	–	–
Totals	3.8	4	4	$108,700	$106,464	$107,956
Program Division						
Prog Mgr	1	1	1	3,834	46,008	46,008
Agri Spec	1	1	1	3,159	37,908	37,908
Bur Chief	1	1	1	2,608–3,146	37,752	37,752
Mgt Services Techn	1	1	1	1,271–1,690	18,864	19,680
Totals	4	4	4	$139,758	$140,532	$141,348
Temporary Help	112	113	113	2,759,908	2,780,030	2,779,280
Overtime	–	–	–	144,477	150,000	150,000
TOTALS, AUTHORIZED POSITIONS	157.9	154.8	154.8	$4,169,101	$4,152,235	$4,169,334
Regular/Ongoing Positions	*45.9*	*41.8*	*41.8*	*1,264,716*	*1,222,205*	*1,240,054*
Temporary Help	*112*	*113*	*113*	*2,759,908*	*2,780,030*	*2,779,280*
Overtime	–	–	–	*144,477*	*150,000*	*150,000*

8570 DEPARTMENT OF FOOD AND AGRICULTURE *

Executive Management				SALARY RANGE		
Director	1	1	1	$6,555	$78,663	$78,663
Chief Dep Director	1	1	1	5,250	63,000	63,000
C.E.A. IV	0.7	1	1	4,318–5,078	60,936	60,936
Dep Director	1	1	1	5,078	60,936	60,936
Dep Director	–	1	1	4,867	58,404	58,404
C.E.A. III	2	2	2	4,004–4,843	116,232	116,232
Regional Coordinator	2	2	2	3,732–4,101	98,424	98,424
Special Asst	–	1	1	4,101	49,212	49,212
Communication Off	–	1	1	4,023	48,276	48,276
Pers Off III	0.7	–	–	3,000–3,626	–	–
Staff Services Mgr II-Mgrl	0.9	1	1	3,161–3,472	40,571	41,586
Staff Services Mgr I	0.6	1	1	2,608–3,146	36,730	37,752
Nutrition Consultant III	0.1	–	–	2,549–3,073	–	–
Adm Asst II	2	2	2	2,373–2,863	65,286	67,764
Assoc Govtl Prog Analyst	1.1	2	2	2,373–2,863	64,926	66,390
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Exec Secty II	0.1	1	1	1,713–2,050	23,690	24,600
Legal Secty	1	1	1	1,643–1,959	23,508	23,508
Exec Secty I	4	2	2	1,574–1,873	45,312	45,312
Ofc Techn-Typing	0.6	2	2	1,375–1,757	36,912	37,902

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Secty	1.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.8	2	2	1,188–1,549	31,152	31,680
Temporary Help	1	0.9	0.9	(16,367)	16,200	16,200
Overtime	–	–	–	(501)	–	–
Totals	22.9	26.9	26.9	$857,010	$1,038,134	$1,046,541
Media Office:						
Info Off II	0.5	–	–	2,863–3,456	–	–
Editorial Techn	1	1	1	1,520–1,807	21,684	21,684
Totals	1.5	1	1	$43,253	$21,684	$21,684
Audits:						
Supvng Financial Examiner I	1	1	1	2,608–3,146	37,752	37,752
Gen Auditor III	1	1	1	2,373–2,863	34,356	34,356
Gen Auditor II	4.4	5	5	1,973–2,373	135,288	138,975
Auditor I	1.4	1	1	1,520–1,807	19,292	20,136
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	15,129	15,696
Totals	8.6	9	9	$227,369	$241,817	$246,915
Division Of Administrative Services:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Special Asst-Marketing	0.4	–	–	3,732–4,101	–	–
Staff Services Mgr II-Mgrl	0.7	–	–	3,161–3,472	–	–
Labor Relations Spec I	–	1	1	2,608–3,146	36,146	37,752
Exec Secty I	0.8	1	1	1,574–1,873	22,476	22,476
Temporary Help	–	0.6	0.6	(880)	10,639	10,639
Totals	2.9	3.6	3.6	$124,689	$127,377	$128,983
Financial Services:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Temporary Help	0.3	0.1	0.1	(4,556)	5,342	5,342
Overtime	–	–	–	(811)	–	–
Totals	1.3	1.1	1.1	$51,699	$51,146	$51,146
Budget Office:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Budget Analyst	0.9	2	2	2,373–2,863	58,206	61,019
Staff Services Analyst-Gen	2	2	2	1,520–2,373	50,960	53,353
Key Data Opr	1	1	1	1,123–1,483	17,796	17,796
Overtime	–	–	–	(21,427)	22,000	22,000
Totals	4.9	6	6	$149,473	$186,714	$191,920
Accounting:						
Acctg Administrator II	0.9	1	1	2,863–3,456	41,472	41,472
Sr Acctg Off-Spec	1	1	1	2,373–2,863	29,965	31,419
Sr Acctg Off-Supvr	0.6	1	1	2,373–2,863	30,812	32,280
Assoc Adm Analyst-Acctg Systems	0.7	1	1	2,373–2,863	29,616	31,054
Staff Services Analyst-Gen	0.8	–	–	1,520–2,373	–	–
Acctg Off-Spec	4	4	4	1,973–2,373	102,913	106,412
Acctg Off-Supvr	2.1	2	2	1,973–2,373	48,553	50,828
Programmer II	1	1	1	1,973–2,373	25,459	26,672
Supvng Acct Clk II	1	1	1	1,749–2,100	23,076	24,156
Accountant I-Supvr	1	1	1	1,513–1,973	21,588	21,588
Accountant I-Spec	2.2	3	3	1,513–1,973	61,236	62,190
Acctg Techn	7.5	9	9	1,375–1,757	171,485	173,496
Sr Acct Clk	1.3	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.2	–	–	1,375–1,757	–	–
DP Techn	2	2	2	1,294–1,645	38,576	39,419
Ofc Techn-Cashiering	1	1	1	1,375–1,615	19,116	19,380
Acct Clk II	4.2	4	4	1,232–1,549	68,544	68,544
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Ofc Asst II-Gen	0.7	1	1	1,188–1,483	15,176	15,744
Ofc Asst I-Typing	0.6	1	1	1,117–1,286	14,280	14,792
Ofc Asst I-Gen	0.2	–	–	1,080–1,244	–	–
Temporary Help	2.4	0.9	0.9	(40,612)	13,084	13,084
Overtime	–	–	–	(12,906)	1,862	1,862
Totals	35.6	34.9	34.9	$762,396	$756,813	$774,392
Business Services:						
Bus Service Off III	1	1	1	2,373–2,863	34,356	34,356
Bus Service Off I-Spec	1.3	2	2	1,973–2,373	56,845	56,952
Bus Service Off I	0.7	–	–	1,973–2,373	–	–
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	28,476	28,476
Property Clk II	0.3	1	1	1,718–2,266	22,884	23,952
Property Clk I	0.8	–	–	1,513–1,973	–	–
Ofc Techn-Typing	4	4	4	1,375–1,757	73,716	75,144
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,364	15,936
Temporary Help	0.5	0.4	0.4	(8,551)	7,725	7,725
Overtime	–	–	–	(208)	1,000	1,000
Totals	9.8	10.4	10.4	$213,343	$240,366	$243,541
Personnel Management Services:						
Staff Services Mgr III	1	1	1	3,472–3,817	45,804	45,804
Assoc Govtl Prog Analyst	0.7	1	1	2,373–2,863	29,844	31,296
Assoc Pers Analyst	2.2	2	2	2,373–2,863	66,267	67,788
Staff Services Analyst-Gen	1	1	1	1,520–2,373	26,776	28,048

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pers Asst III	1	1	1	1,825–2,197	25,188	26,254
Pers Asst II	1	1	1	1,678–2,003	24,036	24,036
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Pers Techn II-Spec	1	1	1	1,645–1,973	23,571	23,676
Pers Asst I	4.8	5	5	1,276–1,757	98,045	100,098
Pers Techn I	1	1	1	1,229–1,690	20,280	20,280
Secty	1	1	1	1,401–1,647	18,588	19,380
Ofc Asst II-Typing	4.8	5	5	1,188–1,549	79,439	81,084
Word Processing Techn	1	1	1	1,188–1,483	14,256	14,784
Temporary Help	1.9	3.2	3.2	(32,428)	55,637	55,637
Overtime	–	–	–	(89)	–	–
Totals	22.4	25.2	25.2	$485,473	$545,971	$557,173
Training Office:						
Trng Off III	1	1	1	2,863–3,456	41,472	41,472
Totals	1	1	1	$41,472	$41,472	$41,472
Electronic Data Processing:						
DP Mgr I	0.8	1	1	2,608–3,146	31,296	32,772
Assoc Programmer Analyst-Spec	1.4	3	3	2,373–2,863	97,188	98,556
Assoc Programmer Analyst	1.1	–	–	2,373–2,863	–	–
Temporary Help	0.4	–	–	(7,196)	–	–
Totals	3.7	4	4	$120,707	$128,484	$131,328
Production Services:						
Bus Service Off I	0.3	–	–	1,973–2,373	–	–
Mach Supvr I-Gen	0.3	1	1	1,682–2,017	24,204	24,204
Mach Opr III-Gen	3	3	3	1,437–1,703	61,098	61,308
Mach Opr II-Gen	1	1	1	1,320–1,552	18,030	18,624
Acct Clk II	1	1	1	1,232–1,549	17,136	17,136
Mach Opr I-Finishing	2	2	2	1,226–1,427	32,032	33,271
Temporary Help	–	0.8	0.8	–	13,348	13,348
Overtime	–	–	–	(439)	–	–
Totals	7.6	8.8	8.8	$139,823	$165,848	$167,891
Property & Equipment:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Bus Service Off II-Spec	1.9	3	3	2,162–2,608	90,640	91,980
Bus Service Off II	0.7	–	–	2,162–2,608	–	–
Bus Service Off I	0.3	–	–	1,973–2,373	–	–
Totals	3.9	4	4	$126,660	$128,392	$129,732
Office Services:						
Materials & Stores Supvr II	1	1	1	1,718–2,266	24,780	24,780
Ofc Asst II-Gen	0.1	–	–	1,188–1,483	–	–
Ofc Asst I-Gen	0.8	1	1	1,080–1,244	14,112	14,616
Temporary Help	0.8	0.3	0.3	(12,617)	15,679	15,679
Overtime	–	–	–	(310)	–	–
Totals	2.7	2.3	2.3	$49,366	$54,571	$55,075
Word Processing:						
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Sr Word Processing Techn	3	3	3	1,428–1,684	60,624	60,624
Word Processing Techn	5.3	6	6	1,188–1,483	97,933	99,201
Temporary Help	–	0.5	0.5	–	4,121	4,121
Totals	9.3	10.5	10.5	$171,315	$184,578	$185,846
Continuing Appropriation:						
Permanent	42.7	52	52	1,056,736	1,163,449	1,180,413
Temporary Help	–	3	3	–	33,116	33,116
Overtime	–	–	–	3,230	10,138	10,138
Totals	42.7	55	55	$1,059,966	$1,206,703	$1,223,667
Totals, Executive Management	180.8	203.7	203.7	$4,624,014	$5,120,070	$5,197,306
Division Of Pesticide Regulation						
Administration:						
Medical Coordinator-Pesticide	0.7	–	–	4,937–6,299	–	–
C.E.A. III	1	1	1	4,004–4,843	51,600	54,108
Special Asst-Pest Mgt	0.7	1	1	3,732–4,101	48,440	49,212
Adm Asst II	0.7	–	–	2,373–2,863	–	–
Adm Asst I	–	1	1	1,973–2,487	24,780	25,944
Exec Secty I	0.7	1	1	1,574–1,873	22,476	22,476
Ofc Asst II-Typing	1.2	1	1	1,188–1,549	14,740	15,268
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	0.5	–	–	(7,943)	–	–
Totals	5.5	6	6	$196,752	$175,662	$181,108
Pesticide Registration:						
Staff Toxicologist	0.7	–	–	3,456–4,179	–	–
Branch Chief-Pest Mgt	0.5	1	1	3,732–4,101	49,212	49,212
Unit Chief	0.5	–	–	3,128–3,780	–	–
Prog Supvr-Envirntl Protection	1.8	2	2	2,934–3,541	77,700	79,368
Regis Chemist	1	1	1	2,670–3,222	38,664	38,664
Sr Econ Entomologist	1	1	1	2,549–3,378	36,876	36,876
Sr Agric Biologist	1	1	1	2,549–3,378	36,876	36,876

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1984–85	Authorized 1985–86	Proposed 1986–87	Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Plant Physiologist	1	1	1	2,549–3,073	36,876	36,876
Regis Microbiologist	1	2	2	2,549–3,073	70,068	71,676
Supvng Librarian	1	–	–	2,499–3,015	–	–
Prog Spec-Spray Residue	1	1	1	2,431–2,934	35,208	35,208
Assoc DP Analyst-Supvr	0.6	1	1	2,373–2,863	34,096	34,356
Assoc Agric Economist	0.8	1	1	2,373–2,863	34,356	34,356
Assoc DP Analyst	0.1	–	–	2,373–2,863	–	–
Supvr Of Regis-Agric Chemicals	2.2	3	3	2,322–2,798	94,959	96,678
Envirntl Hazards Spec III	5.4	4	4	2,215–2,670	120,959	125,292
Sr Librarian	–	1	1	2,172–2,621	31,452	31,452
Regis Spec-Agric Chemicals	22.1	26	26	1,548–2,431	653,140	674,893
Envirntl Hazards Spec	2.1	1	1	1,520–2,215	22,539	23,588
Library Tech Asst I	2	2	2	1,375–1,757	35,880	36,516
Ofc Services Supvr I-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Word Processing Techn	0.1	1	1	1,188–1,483	17,796	17,796
Steno	1.8	1	1	1,166–1,453	16,484	17,093
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1.3	1	1	2,373–2,863	31,542	33,036
Assoc Programmer Analyst-Spec	1	3	3	2,373–2,863	88,669	92,934
Pest Mgt Spec III	1	1	1	2,215–2,670	32,040	32,040
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,974	26,152
Ofc Techn-Typing	2.6	3	3	1,375–1,757	55,951	57,018
Ofc Services Supvr I-Gen	0.4	1	1	1,375–1,757	17,772	18,516
Key Data Supvr I	1	1	1	1,428–1,684	20,208	20,208
Programmer II	–	1	1	1,973–2,373	26,794	28,082
Secty	1.4	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	10.3	13	13	1,188–1,549	205,179	208,819
Key Data Opr	4.4	6	6	1,123–1,483	102,690	103,176
Temporary Help	8.9	5.9	5.9	(153,013)	103,475	103,475
Overtime	–	–	–	(987)	–	–
Totals	82.8	90.9	90.9	$1,997,059	$2,229,331	$2,277,128
Pesticide Use Enforcement:						
Branch Chief-Pest Mgt & Prevention	0.5	1	1	3,732–4,101	46,896	49,212
Staff Counsel II	0.7	1	1	3,378–4,082	43,536	45,630
Unit Chief	0.5	–	–	3,128–3,780	–	–
Staff Counsel I	1	1	1	3,073–3,715	39,288	41,188
Prog Supvr-Envirntl Protection	2.7	3	3	2,934–3,541	120,192	121,860
Prog Specialist-Agric Chemicals	1	1	1	2,549–3,073	32,040	33,576
Supvng Pesticide Use Spec	5	5	5	2,322–2,798	167,880	167,880
Sr Pesticide Use Spec	17.2	18	18	2,017–2,431	500,643	508,856
Pesticide Use Spec	11.6	14	14	1,610–2,215	341,456	349,200
Regis Specialist-Agric Chemicals	1	1	1	1,548–2,431	29,172	29,172
Supvng Prog Techn II-Pesticide	1	1	1	1,539–1,825	19,592	20,420
Staff Services Analyst-Gen	0.7	2	2	1,520–2,373	38,824	40,554
Sr Legal Typist	0.6	1	1	1,508–1,959	21,414	21,444
Secty-Range A	–	1	1	1,401–1,647	16,812	17,436
Prog Techn II-Pesticide	3	3	3	1,375–1,615	57,282	58,074
Prog Techn I-Pesticide	3.8	4	4	1,276–1,483	71,184	71,184
Mgt Services Techn	1.3	–	–	1,271–1,690	–	–
Ofc Techn-Typing	4.8	4	4	1,375–1,757	75,628	76,596
Ofc Asst II-Typing	2.5	3	3	1,188–1,549	47,543	48,600
Temporary Help	3.8	1.7	1.7	(36,811)	30,230	30,230
Overtime	–	–	–	(1,077)	–	–
Totals	62.7	65.7	65.7	$1,565,050	$1,699,612	$1,731,112
Pest Management Analysis & Planning:						
Branch Chief-Pest Mgt & Prevention	0.5	1	1	3,732–4,101	44,784	46,896
Unit Chief	0.5	–	–	3,128–3,780	–	–
Agri Prog Supvr III-Pest Mgt	–	–	–	2,934–3,541	–	–
Pest Mgt Spec IV	1	1	1	2,549–3,073	36,876	36,876
Research Analyst II-Econ	0.2	–	–	2,373–2,863	–	–
Envirntl Hazards Spec III	0.2	–	–	2,215–2,670	–	–
Pest Mgt Spec III	4.7	5	5	2,215–2,670	147,696	151,704
Biological Scientific Illustrator	1	1	1	2,017–2,431	26,481	27,757
Staff Services Analyst-Gen	1	1	1	1,520–2,373	27,620	28,476
Pest Mgt Spec	1.1	2	2	1,520–2,215	40,605	42,420
Sr Steno	1	1	1	1,401–1,647	19,566	19,764
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	33,782	34,272
Temporary Help	1.9	2.4	2.4	(32,093)	43,101	43,101
Overtime	–	–	–	(183)	–	–
Totals	14.9	16.4	16.4	$401,101	$420,511	$431,266
Biological Control Services:						
Pest Mgt Spec IV	1	1	1	2,549–3,073	36,876	36,876
Pest Mgt Spec III	2.8	3	3	2,215–2,670	92,925	94,314
Pest Mgt Spec	2	2	2	1,520–2,215	47,836	50,091
Agric Biological Techn	1	1	1	1,422–1,929	23,148	23,148
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Temporary Help	1.9	1.5	1.5	(31,916)	27,100	27,100
Totals	9	8.5	8.5	$228,813	$227,885	$231,529
Environmental Hazards Assessment:						
Agri Prog Supvr III-Pest Mgt	–	1	1	2,934–3,541	35,208	36,876
Envirntl Hazards Spec IV	0.5	4	4	2,549–3,073	134,304	140,832
Envirntl Hazards Spec III	10	11	11	2,215–2,670	307,042	320,054

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Research Analyst I-Soc-Behavioral	0.1	1	1	1,520–2,373	24,504	25,653
Envirntl Hazards Spec	8.7	11	11	1,520–2,215	224,023	234,011
Ofc Techn-Typing	–	1	1	1,375–1,615	16,500	17,136
Temporary Help	10	7.4	7.4	(172,795)	131,198	131,198
Overtime	–	–	–	(1,378)	–	–
Totals	29.3	36.4	36.4	$671,075	$872,779	$905,760
Worker Health And Safety:						
Medical Coordinator-Pesticide	0.3	1	1	4,937–6,299	71,748	71,748
Branch Chief, Pest Mgt & Prevention	–	1	1	3,732–4,101	44,784	46,896
Staff Toxicologist	4.3	12	12	3,456–4,179	537,953	556,180
Research Chemist	–	1	1	3,296–3,985	39,552	41,472
Sr Industrial Hygienist	1	1	1	2,934–3,541	42,492	42,492
Prog Supvr-Envirntl Protection	0.3	1	1	2,934–3,541	42,492	42,492
Envirntl Hazards Spec IV	1	1	1	2,549–3,073	36,876	36,876
Adm Asst II	0.3	1	1	2,373–2,863	34,092	34,356
Envirntl Hazards Spec III	7.3	11	11	2,215–2,670	325,932	333,838
Envirntl Hazards Spec	7.8	9	9	1,520–2,215	209,159	217,789
Ofc Techn-Typing	0.9	2	2	1,375–1,757	36,368	37,052
Secty	0.1	1	1	1,401–1,647	19,764	19,764
Sr Steno	1.1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	16,500	16,500
Ofc Asst I-Typing	0.5	1	1	1,117–1,286	14,718	15,210
New Prog Consultant	–	1	1	0	53,856	56,484
Temporary Help	2.6	0.9	0.9	(45,523)	26,187	26,187
Overtime	–	–	–	(432)	–	–
Totals	28.4	46.9	46.9	$833,647	$1,572,237	$1,615,100
Totals, Division Of Pesticide Regulation	232.6	270.8	270.8	$5,893,497	$7,198,017	$7,373,003
Division Of Plant Industry						
Administration:						
C.E.A. III	0.9	1	1	4,004–4,843	53,272	55,884
Special Asst-Plant Industry	1	1	1	3,732–4,101	49,212	49,212
Staff Services Analyst-Gen	1	1	1	1,520–2,373	28,476	28,476
Exec Secty I	1.5	2	2	1,574–1,873	43,572	44,496
Secty	0.3	–	–	1,401–1,647	–	–
Temporary Help	0.6	1.2	1.2	(9,008)	21,744	21,744
Overtime	–	–	–	–	–	–
Totals	5.3	6.2	6.2	$174,034	$196,276	$199,812
Pest Exclusion:						
Branch Chief-Pest Mgt & Prevention	0.5	1	1	3,732–4,101	44,784	46,896
Unit Chief	0.5	–	–	3,128–3,780	–	–
Agri Prog Supvr IV-Pest Prevention	0.5	1	1	3,073–3,715	44,580	44,580
Prog Supvr-Pest Prevention	0.9	–	–	2,934–3,541	–	–
Special Asst-Permits & Regulations	1	1	1	2,934–3,541	40,380	42,329
Sr Plant Pathologist-Diagnostic	0.9	1	1	2,549–3,378	36,876	36,876
Sr Agric Biologist	2	2	2	2,549–3,378	73,752	73,752
Plant Quarantine Off	3.3	4	4	2,549–3,073	138,492	142,536
Assoc Agric Biologist	7	8	8	2,215–2,934	247,770	251,982
Plant Pathologist IV	0.1	–	–	2,360–2,845	–	–
Assoc Pers Analyst	0.7	–	–	2,373–2,863	–	–
Econ Entomologist	2	2	2	1,520–2,431	48,749	51,081
Plant Quarantine Supvr II	10.9	12	12	2,017–2,431	341,305	344,976
Agric Biologist	11.7	12	12	1,520–2,431	291,913	301,928
Agric Pest Control Spec	1	1	1	1,548–2,215	22,452	23,500
Plant Quarantine Supvr I	31.4	36	36	1,842–2,215	895,975	915,256
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Plant Quarantine Insp	96	101	101	1,548–2,017	2,128,261	2,223,001
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2	2	2	1,188–1,549	32,478	33,066
Temporary Help	28.1	20	20	(400,878)	352,180	352,180
Overtime	–	–	–	(46,085)	–	–
Totals	202.5	206	206	$4,518,516	$4,781,815	$4,925,807
Control And Eradication:						
Branch Chief-Pest Mgt & Prevention	0.5	1	1	3,732–4,101	49,212	49,212
Unit Chief	0.5	–	–	3,128–3,780	–	–
Agri Prog Supvr III-Pest Prevention	1.4	3	3	2,934–3,541	127,476	127,476
Prog Supvr-Pest Prevention	1.6	–	–	2,934–3,541	–	–
Sr Plant Pathologist-Diagnostic	0.9	1	1	2,549–3,378	36,876	36,876
Sr Agric Biologist	3.1	3	3	2,549–3,378	104,340	105,792
Sr Econ Entomologist	1	1	1	2,549–3,378	36,876	36,876
Assoc Econ Entomologist	1.5	2	2	2,215–2,934	64,080	64,080
Assoc Agric Biologist	5	5	5	2,215–2,934	156,569	157,922
Plant Pathologist IV	0.1	–	–	2,360–2,845	–	–
Agric Pest Control Supvr	4.8	4	4	1,929–2,549	111,135	111,456
Agric Biologist	4.7	5	5	1,520–2,431	122,664	125,948
Agric Pest Control Spec	4.7	6	6	1,548–2,215	131,150	134,298
Translator	0.5	0.5	0.5	1,645–1,973	10,308	10,794
Prog Techn III-Pest Control	1	1	1	1,539–1,825	21,760	21,900
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.3	2.5	2.5	1,188–1,549	40,377	40,944
Ofc Asst I-Typing	0.3	–	–	1,117–1,286	–	–

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Agric Services Techn I	0.1	1	1	1,103–1,278	13,523	14,022
Temporary Help	30.8	18.8	18.8	(440,908)	217,461	1,059,747
Overtime	–	–	–	(26,521)	38,841	38,841
Totals	65.8	55.8	55.8	$1,471,570	$1,302,412	$2,155,948
Pest Detection-emergency Project:						
Branch Chief-Pest Mgt & Prevention	0.5	1	1	3,732–4,101	46,192	48,440
Unit Chief	0.5	–	–	3,128–3,780	–	–
Agri Prog Supvr IV-Pest Prevention	0.5	2	2	3,073–3,715	81,456	83,244
Agri Prog Supvr III-Pest Prevention	0.5	1	1	2,934–3,541	42,492	42,492
Prog Supvr-Pest Prevention	1	–	–	2,934–3,541	–	–
Sr Agric Biologist	1	1	1	2,549–3,378	35,764	37,472
Sr Econ Entomologist	0.9	2	2	2,549–3,378	65,388	68,499
Area Mgr-Exclusion-detection	4.6	5	5	2,670–3,378	188,737	190,837
Assoc Plant Pathologist-Field	3.8	5	5	2,215–2,934	154,954	156,242
Assoc Agric Biologist	3.9	5	5	2,215–2,934	149,601	152,175
Assoc Econ Entomologist	14.6	16	16	2,215–2,934	470,194	481,813
Agric Pest Control Supvr	3	3	3	1,929–2,549	83,592	83,592
Plant Pathologist III	0.4	–	–	2,051–2,472	–	–
Econ Entomologist	9.2	8	8	1,520–2,431	193,349	199,935
Agric Biologist	1.3	1	1	1,520–2,431	26,580	26,580
Staff Services Analyst-Gen	0.3	1	1	1,520–2,373	28,048	28,476
Bus Service Off I-Spec	0.3	–	–	1,973–2,373	–	–
Agric Pest Control Spec	8.1	11	11	1,548–2,215	228,237	238,581
Bus Service Off I	0.4	–	–	1,973–2,373	–	–
Ofc Techn-Typing	0.4	1	1	1,375–1,757	17,356	18,060
Sr Steno	0.3	–	–	1,401–1,647	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	4	5	5	1,188–1,549	77,441	79,717
Medfly Proj Asst III	0.5	–	–	1,398–1,520	–	–
Word Processing Techn	0.9	1	1	1,188–1,483	17,796	17,796
Medfly Proj Asst II	1	–	–	1,294–1,455	–	–
Steno	1.1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Temporary Help	112.9	56.4	56.4	(1,609,188)	993,466	993,466
Overtime	–	–	–	(116,175)	–	–
Totals	176.9	128.4	128.4	$3,451,901	$2,951,469	$2,998,717
Analysis & Identification:						
Branch Chief-Pest Mgt & Prevention	0.6	2	2	3,732–4,101	87,276	89,388
Unit Chief	0.5	–	–	3,128–3,780	–	–
Prin Staff Entomologist	0.8	–	–	3,073–3,715	–	–
Plant Pathologist & Nematologist	0.6	1	1	3,073–3,715	36,876	38,664
Prin Staff Biologist	1	1	1	3,073–3,715	44,580	44,580
Prog Supvr-Pest Prevention	1	–	–	2,934–3,541	–	–
Sr Plant Pathologist-Diagnostic	2.2	4	4	2,549–3,378	141,992	145,280
Sr Insect Biosystematist	2	5	5	2,549–3,378	174,480	179,376
Sr Econ Entomologist	0.2	1	1	2,549–3,378	30,588	32,040
Sr Plant Taxonomist	1	1	1	2,549–3,378	36,876	36,876
Sr Plant Nematologist	2	2	2	2,549–3,378	73,752	73,752
Sr Seed Botanist	2	2	2	2,431–3,222	68,920	70,416
Assoc Plant Pathologist-Diagnostic	4.4	3	3	2,215–2,934	96,120	96,120
Assoc Econ Entomologist	1.2	2	2	2,215–2,934	64,080	64,080
Assoc Insect Biosystematist	9	6	6	2,215–2,934	188,274	191,151
Assoc Plant Nematologist	3	3	3	2,215–2,934	96,120	96,120
Plant Pathologist IV	0.1	–	–	2,360–2,845	–	–
Assoc Seed Botanist	3	3	3	2,017–2,670	85,124	87,189
Agric Biological Techn	9.9	11	11	1,422–1,929	244,373	249,078
Plant Pathologist III	0.3	–	–	2,051–2,472	–	–
Library Tech Asst I	1	1	1	1,375–1,757	18,852	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Sr Lab Asst	1	1	1	1,320–1,552	18,624	18,624
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	31,328	31,860
Steno	0.5	1	1	1,166–1,453	14,244	14,778
Lab Asst	1	1	1	1,139–1,427	17,124	17,124
Temporary Help	11.5	8.8	8.8	(163,371)	154,686	154,686
Overtime	–	–	–	(4,139)	–	–
Totals	62.6	62.8	62.8	$1,688,840	$1,744,053	$1,770,326
Continuing Appropriation:						
Permanent	27.4	27	27	(759,778)	747,402	750,292
Temporary Help	69	65.7	65.7	(914,899)	1,160,107	1,160,107
Overtime	–	–	–	(12,115)	–	–
Totals	96.4	92.7	92.7	$1,686,792	$1,907,509	$1,910,399
Totals, Division Of Plant Industry	609.5	551.9	551.9	$12,991,653	$12,883,534	$13,961,009
Division Of Animal Industry						
Administration:						
C.E.A. III	0.6	1	1	4,004–4,843	53,272	55,884
Adm Asst II	1	1	1	2,373–2,863	32,034	33,564
Exec Secty I	0.4	1	1	1,574–1,873	22,476	22,476
Temporary Help	–	0.9	0.9	–	24,011	24,011
Totals	2	3.9	3.9	$73,481	$131,793	$135,935

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Animal Health Branch:				SALARY RANGE		
Branch Chief-Animal Health	0.6	1	1	3,732–4,101	49,032	49,212
Vet Medical Off IV-Animal	12	14	14	3,222–3,890	617,949	630,363
Vet Medical Off III-Animal	13.6	14	14	2,798–3,378	531,876	542,448
Vet Medical Off-Animal Health	8.6	10	10	2,431–3,073	329,255	345,070
Sr Livestock Insp-Spec	5.5	6	6	2,017–2,431	164,886	169,320
Livestock Insp	21.2	24	24	1,594–2,179	589,448	594,910
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	3	3	3	1,401–1,647	57,732	58,500
DP Techn	0.7	1	1	1,294–1,645	17,980	18,752
Ofc Asst II-Typing	10.1	9	9	1,188–1,549	148,079	148,891
Steno	2.7	3	3	1,166–1,453	47,092	48,202
Ofc Asst I-Typing	0.5	3	3	1,117–1,286	41,364	42,849
Temporary Help	4.8	3.9	3.9	(82,870)	67,301	67,301
Overtime	–	–	–	(1,060)	–	–
Totals	85.3	93.9	93.9	$2,472,918	$2,703,274	$2,757,098
Agric Veterinary Lab Services:						
Branch Chief-Vet Lab	1	1	1	3,732–4,101	49,212	49,212
Vet Medical Off IV-Pathology	3.2	5	5	3,222–3,890	212,829	219,187
Vet Medical Off III-Pathology	4.9	6	6	2,798–3,378	233,136	237,888
Vet Medical Off-Pathology	3.5	3	3	2,431–3,073	101,788	106,077
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Lab Techn II-Animal Pathology	8.5	9	9	1,929–2,322	250,134	250,776
Lab Techn I-Animal Pathology	3.2	3	3	1,760–2,116	68,579	71,340
Bldg Maint Worker	4	4	4	1,682–2,017	88,170	88,416
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Sr Lab Asst	4	4	4	1,320–1,552	70,899	72,290
Ofc Asst II-Typing	6.5	8	8	1,188–1,549	130,601	131,900
Steno	1.5	1	1	1,166–1,453	17,176	17,436
Lab Asst	4.4	5	5	1,139–1,427	77,811	80,133
Janitor	2	2	2	1,121–1,398	28,930	30,009
Temporary Help	11.6	17	17	(198,579)	300,269	300,269
Overtime	–	–	–	(652)	–	–
Totals	61.1	71	71	$1,457,684	$1,703,034	$1,728,433
Meat Inspection Branch:						
Branch Chief-Meat Inspection	1	1	1	3,732–4,101	49,212	49,212
Vet Medical Off IV-Meat Insp	0.1	1	1	3,222–3,890	42,666	44,755
Vet Medical Off III-Meat Insp	2.8	3	3	2,798–3,378	107,688	110,952
Vet Medical Off-Meat Inspection	3.1	4	4	2,431–3,073	132,096	134,928
Supvng Meat Insp	1.8	2	2	2,162–2,608	59,772	61,140
Meat Food Insp	6	7	7	1,579–2,162	168,408	170,076
Ofc Techn-Typing	1	1	1	1,375–1,757	19,142	19,380
Ofc Asst II-Typing	1	1	1	1,188–1,549	17,136	17,136
Temporary Help	3	0.5	0.5	(50,909)	11,300	11,300
Overtime	–	–	–	(140)	–	–
Totals	19.8	20.5	20.5	$567,911	$607,420	$618,879
Milk And Dairy Foods Control Branch:						
Branch Chief-Dairy Foods Control	1	1	1	3,732–4,101	46,896	49,212
Regional Administrator	4	4	4	2,505–3,023	142,724	145,104
Dairy Foods Spec	24	35	35	1,813–2,750	956,919	977,502
Agric Chemist I	1	1	1	1,973–2,373	26,672	27,941
Daily Lab Technologist	1	1	1	1,885–2,266	27,192	27,192
Sr Lab Asst	0.8	1	1	1,320–1,552	18,492	18,624
Ofc Asst II-Typing	1.5	2.5	2.5	1,188–1,549	39,650	40,424
Steno	4.5	4	4	1,166–1,453	69,172	69,744
Ofc Asst I-Typing	0.1	–	–	1,117–1,286	–	–
Temporary Help	0.6	–	–	(10,804)	–	–
Totals	38.5	49.5	49.5	$1,070,685	$1,327,717	$1,355,743
Continuing Appropriation:						
Permanent	40.7	43	43	(930,456)	1,006,723	1,022,892
Temporary Help	24.7	25.3	25.3	(444,614)	446,226	446,226
Overtime	–	–	–	(8,041)	2,576	2,576
Totals	65.4	68.3	68.3	$1,383,111	$1,455,525	$1,471,694
Totals, Division Of Animal Industry	272.1	307.1	307.1	$7,025,790	$7,928,763	$8,067,782
Division Of Marketing Services						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Special Asst-Marketing	0.6	–	–	3,732–4,101	–	–
Exec Secty I	1	1	1	1,574–1,873	21,222	22,218
Temporary Help	–	0.8	0.8	–	14,095	14,095
Overtime	–	–	–	(260)	–	–
Totals	2.6	2.8	2.8	$108,001	$93,433	$94,429
Market News Branch:						
Branch Chief-Marketing	0.5	1	1	3,732–4,101	48,054	49,212
Bur Chief	0.5	–	–	3,732–4,101	–	–
Prog Supvr-Market News	1.4	2	2	2,863–3,456	71,232	74,652

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Sr Marketing Spec	15.5	16	16	2,266–2,731	506,035	512,190
Asst Agric Economist	1	1	1	1,973–2,373	28,476	28,476
Supvny TWX Opr II	1	1	1	1,610–1,915	22,980	22,980
Marketing Spec	9.7	11	11	1,513–2,266	248,493	257,349
Sr Acct Clk	1	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	3.5	4	4	1,375–1,757	76,596	77,388
Ofc Services Supvr I-Typing	0.3	–	–	1,375–1,757	–	–
Ofc Asst II-Typing	15.1	16	16	1,188–1,549	258,439	260,994
Word Processing Techn	1	1	1	1,188–1,483	17,796	17,796
Ofc Asst I-Typing	0.8	3	3	1,117–1,286	41,448	42,904
Temporary Help	1.9	2.7	2.7	(27,110)	46,912	46,912
Totals	53.2	59.7	59.7	$1,249,940	$1,385,841	$1,410,233
Agricultural Statistics Branch:						
Sr Agric Economist	1	1	1	2,863–3,456	40,512	41,472
Assoc DP Analyst-Spec	0.6	1	1	2,373–2,863	34,356	34,356
Assoc Agric Economist	–	1	1	2,373–2,863	31,175	32,649
Assoc DP Analyst	0.4	–	–	2,197–2,651	–	–
Ofc Services Supvr II-Gen	2	2	2	1,539–2,003	43,800	43,800
Ofc Techn-Typing	0.4	1	1	1,375–1,757	19,380	19,380
Pers Asst I	2	2	2	1,276–1,757	42,168	42,168
Ofc Techn-Gen	1.4	1	1	1,375–1,757	19,380	19,380
DP Techn	0.2	1	1	1,294–1,645	16,692	16,776
Ofc Asst II-Typing	2.9	1	1	1,375–1,757	19,380	19,380
Pers Asst I	2	2	2	1,276–1,757	42,168	42,168
Ofc Techn-Gen	1.4	1	1	1,375–1,757	19,380	19,380
DP Techn	0.2	1	1	1,294–1,645	16,692	16,776
Ofc Asst II-Typing	2.9	2	2	1,188–1,549	33,000	33,000
Key Data Opr	0.9	2	2	1,123–1,483	31,728	32,949
Word Processing Techn	2.4	3	3	1,188–1,483	50,745	51,837
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	16,049	16,500
Ofc Asst I-Typing	–	–	–	1,117–1,286	–	–
Temporary Help	8.3	8.5	9.5	(115,454)	50,399	50,399
Totals	23.4	26.5	26.5	$424,472	$429,384	$434,666
Marketing:						
Sr Agric Economist	0.9	1	1	2,863–3,456	41,472	41,472
Assoc Agric Economist	2	1	1	2,373–2,863	31,175	32,649
Asst Agric Economist	0.3	1	1	1,973–2,373	24,136	25,265
Ofc Asst II-Typing	0.5	1	1	1,188–1,549	15,364	15,936
Temporary Help	–	0.5	0.5	–	8,908	8,908
Totals	3.7	4.5	4.5	$110,966	$121,055	$124,230
Direct Marketing:						
Direct Marketing Spec	4.7	6	6	1,520–2,373	158,266	161,388
Ofc Techn-Typing	0.8	1	1	1,375–1,757	16,977	17,631
Agric Marketing Techn	0.7	1	1	1,226–1,618	19,062	19,377
Temporary Help	4.9	2.1	2.1	(68,974)	37,656	37,656
Overtime	–	–	–	(5,236)	–	–
Totals	11.1	10.1	10.1	$228,735	$231,961	$236,052
Agric Cooperative Bargaining:						
Sr Agric Economist	0.6	1	1	2,863–3,456	41,472	41,472
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	0.3	1	1	1,166–1,453	16,258	16,878
Temporary Help	0.9	–	–	(13,156)	–	–
Totals	2.8	3	3	57,453	$74,230	$74,850
Continuing Appropriation:						
Permanent	110.9	128	128	(3,375,665)	3,560,394	3,639,660
Temporary Help	1.9	2.7	2.7	(24,922)	47,198	47,198
Overtime	–	–	–	(257)	–	–
Totals	112.8	130.7	130.7	$3,400,844	$3,607,592	$3,686,858
Totals, Division Of Marketing Services	209.6	237.3	237.3	$5,580,411	$5,943,496	$6,061,318
Division Of Inspection Services						
Administration:						
C.E.A. III	1.1	1	1	4,004–4,843	48,048	50,376
Gen Auditor III	1	1	1	2,373–2,863	34,356	34,356
Exec Secty I	0.3	1	1	1,574–1,873	20,940	21,868
Secty	0.4	–	–	1,401–1,647	–	–
Temporary Help	0.1	0.8	0.8	(1,789)	14,542	14,542
Overtime	–	–	–	(660)	–	–
Totals	2.9	3.8	3.8	$116,213	$117,886	$121,142
Chemistry Laboratory Services:						
Branch Chief-Chem Lab	1	1	1	3,732–4,101	49,212	49,212
Agri Prog Supvr III-Chem Lab	0.5	2	2	2,934–3,541	84,984	84,984
Prog Supvr-Agric Chem Lab	1.5	–	–	2,717–3,279	–	–
Agric Chemist III-Supvr	5	5	5	2,487–3,000	180,000	180,000
Agric Chemist III-Spec	2	2	2	2,487–3,000	72,000	72,000
Agric Chemist II	9.6	12	12	2,266–2,731	372,066	378,913
Agric Chemist I	11.7	14	14	1,973–2,373	380,231	386,399
Bldg Maint Worker	1	1	1	1,682–2,017	22,104	22,104
Jr Chemist	2	2	2	1,690–1,938	44,905	46,387
Lab Techn-Chemical Analysis	7	8	8	1,610–1,929	176,166	180,037
Secty	1	1	1	1,401–1,647	19,764	19,764
Sr Lab Asst	1	1	1	1,320–1,552	15,840	16,452

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Lab Asst	1.9	2	2	1,139–1,427	32,376	32,964
Temporary Help	10.5	3	3	(140,264)	53,816	53,816
Overtime	–	–	–	(3,531)	–	–
Totals	55.7	54	54	$1,439,104	$1,503,464	$1,523,032
Avocado Certification:						
Quantity Control Spec II	1	–	–	2,277–2,745	–	–
Totals	1	–	–	$32,816	–	–
Fruit And Vegetable Standardization:						
Branch Chief II-Inspection	1	1	1	3,732–4,101	49,212	49,212
Prog Supvr Quality Control	0.5	–	–	2,549–3,073	–	–
Agri Prog Supvr I-Inspection	0.5	2	2	2,549–3,073	67,464	68,916
Quality Control Supvr II	5	6	6	2,116–2,549	178,332	179,520
Quality Control Supvr I	4.8	4	4	2,017–2,431	114,845	116,143
Fruit & Veg Quality Control Insp	7.8	–	–	1,610–2,116	–	–
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Steno	1.3	1.5	1.5	1,166–1,453	24,906	24,906
Temporary Help	2.8	2.2	2.2	(36,973)	38,758	38,758
Overtime	–	–	–	(5,026)	–	–
Totals	25.7	18.7	18.7	$664,224	$509,781	$513,719
Continuing Appropriation:						
Permanent	185.8	224	224	5,278,338	5,505,295	5,579,769
Temporary Help	260.9	265	265	3,465,382	4,663,814	4,663,814
Overtime	–	–	–	1,574,626	236,496	236,496
Totals	446.7	489	489	$10,318,346	$10,405,605	$10,480,079
Totals, Division Of Inspection Services	532	565.5	565.5	$12,570,703	$12,536,736	$12,637,972
Division Of Measurement Standards						
Administration:						
C.E.A. III	1	1	1	4,004–4,843	58,116	58,116
Special Asst-Measurement Stds	1	1	1	3,732–4,101	48,048	49,212
Adm Asst II	1	1	1	2,373–2,863	32,034	33,564
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	0.6	1	1	1,401–1,647	19,764	19,764
Totals	4.6	5	5	$166,166	$177,342	$180,036
Support Services:						
Branch Chief-Measurement Stds	0.5	1	1	3,394–3,732	41,712	43,740
Mgr	0.5	–	–	3,174–3,489	–	–
Weights & Measures Techn III	1	1	1	2,116–2,549	27,864	29,172
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	13,322	13,553
Ofc Services Supvr I-Typing	1	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	3.1	3.5	3.5	1,188–1,549	55,149	56,286
Steno	0.1	–	–	1,166–1,453	–	–
Totals	6.9	7.5	7.5	$148,934	$157,427	$162,131
Metrology:						
Prin Metrologist	1	1	1	3,087–3,394	40,728	40,728
Weights & Measures Techn III	1	1	1	2,116–2,549	30,588	30,588
Weights & Measures Techn II	1	1	1	1,760–2,116	25,314	25,392
Weights & Measures Techn I	1	1	1	1,548–1,842	21,366	22,104
Totals	4	4	4	$117,578	$117,996	$118,812
Devices Technical:						
Prog Supvr	1	1	1	2,625–3,164	36,276	37,968
Weights & Measures Techn III	3	3	3	2,116–2,549	89,803	91,174
Weights & Measures Techn II	6	7	7	1,760–2,116	171,844	173,961
Weights & Measures Techn I	2	2	2	1,548–1,842	41,856	42,756
Temporary Help	0.5	0.4	0.4	(6,357)	7,059	7,059
Totals	12.5	13.4	13.4	$317,775	$346,838	$352,918
Quantity Control:						
Prog Supvr	1	1	1	2,625–3,164	37,968	37,968
Quantity Control Spec II	6.5	7	7	2,277–2,745	217,894	221,995
Agric Services Techn II	1	1	1	1,226–1,618	17,124	17,124
Temporary Help	0.3	0.2	0.2	(3,891)	3,772	3,772
Totals	8.8	9.2	9.2	$259,867	$276,758	$280,859
Device Enforcement:						
Prog Supvr	1	1	1	2,625–3,164	35,436	37,122
Weights & Measures Techn III	5	5	5	2,116–2,549	150,979	152,350
Totals	6	6	6	$182,771	$186,415	$189,472
Continuing Appropriation:						
Permanent	37.3	36	36	$1,004,813	$1,089,245	$1,103,983
Temporary Help	2	4.2	4.2	26,292	73,828	73,828
Overtime	–	–	–	156	–	–
Totals	39.3	40.2	40.2	$1,031,261	$1,163,073	$1,177,811
Totals, Division of Measurement Standards	82.1	85.3	85.3	$2,224,352	$2,425,849	$2,462,039

8570 DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Division Of Fairs And Expositions				SALARY RANGE		
Asst Director	1	–	–	4,402–4,843	–	–
CEA III	–	1	1	4,004–4,843	48,242	50,580
Deptl Constrn & Maint Supvr	1	1	1	2,934–3,541	42,492	42,492
Prog Administrator	1	1	1	2,934–3,541	42,492	42,492
Assoc Elec Engr	1	1	1	2,670–3,222	38,664	38,664
Assoc Civil Engr	3	3	3	2,549–3,073	110,628	110,628
Assoc Budget Analyst	1.1	1	1	2,373–2,863	28,476	29,844
Exhibit Supvr	1	1	1	2,266–2,731	27,192	28,476
Financial Examiner II	1.2	2	2	1,973–2,373	52,796	53,935
Staff Services Analyst-Gen	1.8	2	2	1,520–2,373	50,148	51,938
Pers Asst II	1	1	1	1,678–2,003	22,056	23,076
Exec Secty I	1	1	1	1,574–1,873	22,266	22,476
Pers Techn I	1.1	1	1	1,229–1,690	20,280	20,280
Ofc Asst II-Typing	3	3	3	1,188–1,549	49,500	49,500
Temporary Help	0.9	0.6	0.6	(15,442)	10,887	10,887
Overtime	–	–	–	(2,663)	–	–
Totals, Division Of Fairs And Expositions	19.1	19.6	19.6	$566,019	$566,119	$575,268
Executive Mgt & Admin Svcs						
Agricultural Resources						
Research Mgr II-Gen	1	1	1	2,863–3,456	41,472	41,472
Research Prog Spec I	1	1	1	2,608–3,146	37,752	37,752
Research Analyst I-Gen	1	1	1	1,520–2,373	28,476	28,476
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Temporary Help	0.6	0.5	0.5	(10,774)	8,442	8,442
Totals	4.6	4.5	4.5	$133,588	$132,642	$132,642
TOTALS, AUTHORIZED POSITIONS	2142.4	2245.7	2245.7	$51,610,028	$54,735,226	$56,468,339
Regular/Ongoing Positions	*1,511.4*	*1,702.5*	*1,702.5*	*40,872,598*	*45,057,294*	*45,948,121*
Temporary Help	*631*	*543.2*	*543.2*	*8,886,109*	*9,365,019*	*10,207,305*
Overtime	–	–	–	*1,851,321*	*312,913*	*312,913*

8620 FAIR POLITICAL PRACTICES COMMISSION *

Statutory				SALARY RANGE		
Commissioners (4), per diem	–	–	–	$100/Day	$28,000	$28,000
Chairman	1	1	1	70,525	70,525	70,525
Exec Director	1	1	1	4,867	58,404	58,404
Gen Counsel	1	1	1	4,101–4,509	54,108	54,108
Counsel II	1	1	1	3,378–4,488	48,984	48,984
Counsel II-Enforcement	–	–	–	3,378–4,488	–	–
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Div Chief	1	1	1	3,472–3,817	41,664	43,704
Dir of Leg & Spec Proj	–	1	1	3,311–4,004	48,048	48,048
Counsel I	1.8	2	2	3,073–3,715	80,937	84,854
Counsel I-Enforcement	2.6	3	3	3,073–3,715	122,805	128,782
Chief Investigator	1	1	1	2,883–3,480	41,760	41,760
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Legis Coordinator	0.7	–	–	3,161–3,472	–	–
Media Director	0.1	1	1	3,161–3,472	38,082	39,893
Acctg Spec	0.7	1	1	2,608–3,146	32,280	33,828
Political Reform Consultant II	2.9	2	2	2,608–3,146	74,774	75,504
Special Asst To Chairperson	1	1	1	2,877	34,524	34,524
Assoc Govtl Prog Analyst	0.9	1	1	2,373–2,863	34,224	34,356
Political Reform Consultant I	2	3	3	2,373–2,863	90,826	95,142
Gen Auditor III	0.3	–	–	2,373–2,863	–	–
Investigator II	2.7	3	3	2,282–2,750	90,661	93,423
Investigator I	1.3	2	2	2,078–2,505	49,872	52,296
Staff Services Analyst-Gen	0.2	1	1	1,520–2,373	26,640	27,846
Staff Services Analyst	1.3	3	3	1,520–2,373	65,585	68,622
Adm Asst	1	1	1	1,973–2,373	28,155	28,476
Legal Documents Examiner	1.8	1	1	1,749–2,100	25,200	25,200
Sr Legal Typist	2	2	2	1,508–1,959	42,828	42,888
Sr Legal Steno	0.2	–	–	1,508–1,959	–	–
Legal Secty	0.8	1	1	1,643–1,959	22,218	23,250
Tech Asst II	2.6	1	1	1,539–1,825	21,900	21,900
Ofc Techn-Typing	0.9	1	1	1,375–1,757	16,977	17,631
Legal Typist	0.6	1	1	1,349–1,719	17,628	18,396
Mach Opr III-Gen	1	1	1	1,437–1,703	20,436	20,436
Tech Asst I	1.7	2	2	1,375–1,615	35,499	36,945
Ofc Asst II-Typing	0.9	2	2	1,188–1,549	31,656	32,184
Steno	0.8	1	1	1,166–1,453	14,244	14,778
Temporary Help	2.2	1.8	1.8	(26,421)	25,222	25,222
Overtime	–	–	–	(23,150)	9,453	9,453
Totals	43	47.8	47.8	$1,370,549	$1,538,607	$1,573,850

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8620 FAIR POLITICAL PRACTICES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Local Enforcement				SALARY RANGE		
Counsel I-Enforcement	2	3	3	3,073–3,715	118,679	124,414
Acctg Spec	1.3	2	2	2,608–3,146	70,904	74,336
Investigator II	2.1	3	3	2,282–2,750	98,948	99,000
Investigator I	1.2	2	2	2,078–2,505	53,636	56,215
Ofc Techn-Typing	0.7	2	2	1,375–1,757	35,286	36,516
Legal Typist	0.7	1	1	1,349–1,719	18,972	18,972
Temporary Help	–	–	–	–	500	500
Totals	8	13	13	$247,995	$396,925	$409,953
TOTALS, AUTHORIZED POSITIONS	51	60.8	60.8	$1,618,544	$1,935,532	$1,983,803
Regular/Ongoing Positions	*48.8*	*59*	*59*	*1,568,973*	*1,900,357*	*1,948,628*
Temporary Help	*2.2*	*1.8*	*1.8*	*26,421*	*25,722*	*25,722*
Overtime	–	–	–	*23,150*	*9,453*	*9,453*

8660 PUBLIC UTILITIES COMMISSION *

Executive Division				SALARY RANGE		
President	1	1	1	$70,525	$70,525	$70,525
Commissioner	4	4	4	68,355	273,420	273,420
Exec Director	1	1	1	6,148	73,780	73,780
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
C.E.A. III	0.9	1	1	4,004–4,843	49,600	52,008
C.E.A. II	5.4	7	7	3,642–4,402	335,885	348,014
Staff Services Mgr II-Supvry	0.3	1	1	2,863–3,456	34,356	36,000
Reg Prog Spec II-Policy	1.3	1	1	2,863–3,456	39,288	40,848
Assoc Utilities Engr	0.7	1	1	2,670–3,222	33,192	34,800
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Reg Prog Spec I-Policy	1.4	2	2	2,608–3,146	67,128	70,356
Transp-legis Advisor	1	1	1	2,373–2,863	34,356	34,356
Assoc Govtl Prog Analyst	0.6	–	–	2,373–2,863	–	–
Consumer Affairs Supvr	0.3	1	1	2,373–2,863	28,818	30,207
Asst Utilities Engr	0.3	–	–	2,215–2,670	–	–
Staff Services Analyst-Gen	1.1	1	1	1,520–2,373	27,088	28,369
Ofc Services Supvr III-Gen	0.1	1	1	1,749–2,100	25,200	25,200
Exec Secty II	5.7	6	6	1,713–2,050	144,572	146,264
Ofc Services Supvr II-Gen	0.2	2	2	1,539–2,003	43,548	44,160
Exec Secty I	1.3	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Word Processing Techn	0.7	1	1	1,188–1,483	17,796	17,796
Temporary Help	8.5	5	5	(259,804)	152,492	152,492
Totals	39.9	42	42	$1,529,390	$1,611,352	$1,638,903
Public Affairs Office:						
C.E.A. I	1	1	1	3,311–4,004	48,048	48,048
Info Off II	1	1	1	2,863–3,456	40,672	41,472
Consumer Affairs Mgr	1	1	1	2,731–3,296	39,552	39,552
Info Off I-Spec	1.7	2	2	2,373–2,863	66,513	68,052
Consumer Affairs Supvr	4	4	4	2,373–2,863	133,026	136,104
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Consumer Affairs Rep [1]	18.3	20	19	1,842–2,215	490,590	480,072
Ofc Services Supvr II-Gen	1	1	1	1,539–2,003	21,900	21,900
Exec Secty I	0.9	1	1	1,574–1,873	22,476	22,476
Editorial Techn	1	1	1	1,520–1,807	21,669	21,684
Ofc Techn-Typing	2	2	2	1,375–1,757	36,736	37,440
Mgt Services Techn	0.4	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	2.2	6	6	1,188–1,549	94,318	96,593
Word Processing Techn	0.1	1	1	1,188–1,483	17,796	17,796
Steno	0.1	1	1	1,166–1,453	17,436	17,436
Ofc Asst I-Typing [1]	–	1	–	1,117–1,286	13,626	–
Totals	34.9	43	41	$905,414	$1,064,358	$1,048,625
Totals, Executive Division	74.8	85	83	$2,434,804	$2,675,710	$2,687,528
Management Services Division						
General:						
Staff Services Mgr II-Mgrl	0.8	1	1	3,161–3,472	41,342	41,664
Staff Services Mgr II-Supvry	1	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	1	1	1	2,608–3,146	37,460	37,752
Assoc Mgt Analyst	1.2	2	2	2,373–2,863	62,489	65,482
Bus Service Off II-Supvr	0.6	1	1	2,162–2,608	31,296	31,296
Sr Graphic Artist	1	1	1	2,017–2,431	29,172	29,172
Bus Service Off II	0.4	–	–	2,162–2,608	–	–
Bus Service Off I	0.1	–	–	1,973–2,373	–	–
Bus Service Off I-Supvr	0.6	1	1	1,973–2,373	25,080	26,280

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Staff Services Analyst-Gen	0.3	–	–	1,520–2,373	–	–
Sr Delineator	1	1	1	1,929–2,322	27,864	27,864
Ofc Services Supvr III-Gen	1.9	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	1.8	–	–	1,539–2,003	–	–
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Bus Service Asst	0.3	–	–	1,645–1,973	–	–
Sr Legal Typist	0.9	–	–	1,508–1,959	–	–
Sr Legal Steno	0.9	–	–	1,508–1,959	–	–
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Sr Mach Opr-Gen	0.2	–	–	1,548–1,842	–	–
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Ofc Techn-Typing	3.5	2	2	1,375–1,757	38,760	38,760
Ofc Techn-Gen	1	1	1	1,375–1,757	18,522	19,314
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	17,741	18,522
Mach Opr III-Gen	0.8	1	1	1,437–1,703	20,136	20,410
Mgt Services Techn	1.8	2	2	1,271–1,690	40,560	40,560
Sr Word Processing Techn	0.8	–	–	1,428–1,684	–	–
Secty	0.2	–	–	1,401–1,647	–	–
Sr Steno	0.9	–	–	1,401–1,647	–	–
Mach Opr II-Gen	1.8	3	3	1,320–1,552	53,344	54,816
Ofc Asst II-Typing	10.7	4	4	1,188–1,549	65,898	66,000
Ofc Asst II-Gen	3.4	3	3	1,188–1,483	49,500	49,500
Word Processing Techn	6.1	5	5	1,188–1,483	88,980	88,980
Steno	1.9	1	1	1,166–1,453	17,436	17,436
Mach Opr I-Gen	1.3	–	–	1,226–1,427	–	–
Ofc Asst I-Typing	0.5	–	–	1,117–1,286	–	–
Mach Opr Trainee-Gen	0.2	1	1	1,103–1,278	13,564	14,064
Overtime	–	–	–	(2,337)	13,413	12,413
Totals	52.9	37	37	$1,077,509	$823,033	$830,761
Personnel:						
Staff Services Mgr III	0.4	1	1	3,472–3,817	45,804	45,804
Staff Services Mgr I	3	3	3	2,608–3,146	113,256	113,256
Assoc Pers Analyst	2	2	2	2,373–2,863	68,316	68,712
Assoc Budget Analyst	2	2	2	2,373–2,863	62,364	65,361
Staff Services Analyst-Gen	0.6	1	1	1,520–2,373	20,888	21,856
Pers Asst II	2	2	2	1,678–2,003	48,072	48,072
Pers Asst I	2.9	3	3	1,276–1,757	60,353	61,218
Pers Techn I	0.9	1	1	1,229–1,690	20,208	20,280
Ofc Asst II-Typing	1.8	2	2	1,188–1,549	32,030	32,629
Steno	1	1	1	1,166–1,453	17,436	17,436
Totals	16.6	18	18	$430,656	$488,727	$494,624
Fiscal:						
Sr Acctg Off-Supvr	1	1	1	2,373–2,863	30,812	32,280
Acctg Off-Spec	1	1	1	1,973–2,373	28,476	28,476
Accountant I-Supvr	1	1	1	1,513–1,973	20,859	21,588
Accountant I-Spec	0.8	1	1	1,513–1,973	20,406	21,346
Ofc Services Supvr II-Gen	–	1	1	1,539–1,825	20,208	21,084
Ofc Techn-Typing	1	1	1	1,375–1,757	17,796	18,588
Sr Acct Clk	1	1	1	1,375–1,757	19,116	19,380
Acctg Techn	1.2	1	1	1,375–1,757	18,324	19,116
Ofc Techn-Cashiering	0.9	1	1	1,375–1,615	19,380	19,380
Ofc Services Supvr I-Cashiering	1	–	–	1,375–1,615	–	–
Ofc Asst II-Typing	2.5	2	2	1,188–1,549	32,359	32,928
Acct Clk II	2.6	4	4	1,232–1,549	66,367	67,589
Calculating Mach Opr	1	1	1	1,276–1,483	17,796	17,796
Totals	15	16	16	$283,432	$311,899	$319,551
Data Processing:						
DP Mgr III	1	1	1	3,472–3,817	45,804	45,804
DP Mgr II	2	2	2	2,863–3,456	82,944	82,944
Sr Programmer Analyst-Supvr	0.6	1	1	2,863–3,456	34,356	36,000
Systems Software Spec I-Tech	0.5	1	1	2,731–3,296	36,876	38,652
Staff Programmer Analyst	0.4	–	–	2,863–3,456	–	–
Systems Software Spec I	0.5	–	–	2,731–3,296	–	–
Sr Programmer Analyst	0.4	–	–	2,863–3,456	–	–
Staff DP Analyst	0.8	–	–	2,608–3,146	–	–
Staff DP Analyst-Supvr	–	1	1	2,608–3,146	35,726	37,460
Staff DP Analyst-Spec	1	1	1	2,608–3,146	37,752	37,752
DP Mgr I	1	1	1	2,608–3,146	37,460	37,752
Staff Programmer Analyst-Supvr	0.6	1	1	2,608–3,146	37,460	37,752
Staff Programmer Analyst-Spec	–	1	1	2,608–3,146	31,296	32,772
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst-Spec	2.9	5	5	2,373–2,863	162,872	166,160
Assoc Programmer Analyst	1.5	–	–	2,373–2,863	–	–
Assoc DP Analyst	0.6	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	1.1	2	2	2,373–2,863	63,744	65,168
Programmer II	2.5	2	2	1,973–2,373	52,450	54,937
Staff Services Analyst-Gen	1	1	1	1,520–2,373	25,847	27,088
Computer Operations Supvr I	1	1	1	1,885–2,266	23,676	24,780
DP Techn Supvr I	0.4	1	1	1,885–2,266	24,136	25,265
Programmer I	1.5	2	2	1,520–1,973	44,282	45,264
Sr Computer Opr	1	1	1	1,579–1,885	20,521	21,437
Sr DP Techn	1.6	–	–	1,579–1,885	–	–
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	1	1	1	1,271–1,690	19,520	20,176

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Key Data Supvr I	1	1	1	1,428–1,684	19,587	20,208
Computer Opr	1	1	1	1,294–1,645	16,724	16,776
DP Techn	4	4	4	1,294–1,645	75,388	76,949
Key Data Opr	4	4	4	1,123–1,483	72,016	72,016
Totals	36.7	38	38	$988,829	$1,057,569	$1,080,244
Reporting Unit:						
Chief Hearing Reporter	1	1	1	3,000–3,626	43,512	43,512
Sr Hearing Reporter	1	1	1	2,731–3,296	39,552	39,552
Hearing Reporter	6.8	7	7	2,487–3,000	245,844	247,296
Supvng Hearing Transcriber-Typist	1	1	1	1,610–1,915	22,980	22,980
Sr Hearing Transcriber-Typist	1	1	1	1,479–1,749	20,988	20,988
Hearing Transcriber-Typist	7.1	7	7	1,375–1,615	135,660	135,660
Overtime	–	–	–	(293,244)	304,983	304,983
Totals	17.9	18	18	$794,692	$813,519	$814,971
Totals, Management Services Division	139.1	127	127	$3,575,118	$3,494,747	$3,540,151
Policy And Planning Division						
C.E.A. III	1	1	1	4,004–4,843	50,376	52,824
Prog & Proj Supvr	–	1	1	3,378–4,082	43,690	45,830
Reg Prog Spec III-Policy	1.5	1	1	3,146–3,799	44,723	45,588
Reg Prog Spec II-Policy	1	1	1	2,863–3,456	41,472	41,472
Reg Prog Spec I-Policy	2.4	3	3	2,608–3,146	101,114	105,958
Reg Analyst II	0.8	2	2	2,373–2,863	28,476	29,844
Reg Analyst I	0.7	1	1	1,520–2,373	24,412	25,556
Exec Secty I	1	1	1	1,574–1,873	20,346	21,222
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,530	16,129
Steno	0.2	–	–	1,166–1,453	–	–
Totals, Policy and Planning Division	9.6	12	12	$303,325	$370,139	$384,423
Public Staff Division						
Administration:						
C.E.A. IV	0.8	1	1	4,318–5,078	56,986	59,761
Asst Director [1]	1.9	4	3	4,402–4,843	220,648	168,924
Adm Asst II	0.8	1	1	2,373–2,863	32,403	33,960
Ofc Services Supvr III-Gen	0.6	1	1	1,749–2,100	21,596	22,620
Exec Secty I	0.8	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	2.3	3	3	1,375–1,757	58,038	58,140
Secty	0.9	1	1	1,401–1,647	19,764	19,764
Sr Steno	0.6	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	2.4	5	5	1,188–1,549	80,410	81,792
Steno	1.4	2	2	1,166–1,453	34,797	34,872
Ofc Asst I-Typing	1.3	–	–	1,117–1,286	–	–
Totals	13.8	20	19	$360,090	$566,882	$522,073
Fuels:						
Prog Mgr	0.8	1	1	4,101–4,509	54,108	54,108
Prog & Proj Supvr	2.8	5	5	3,378–4,082	227,448	231,856
Reg Prog Spec III-Econ	0.4	–	–	3,146–3,799	–	–
Sr Utilities Engr	2.8	4	4	3,073–3,715	178,320	178,320
Reg Prog Spec II-Econ	0.8	1	1	2,863–3,456	40,192	41,472
Research Prog Spec II-Econ	0.8	1	1	2,863–3,456	41,472	41,472
Assoc Utilities Engr	1.4	3	3	2,630–3,222	105,504	108,699
Reg Prog Spec I-Econ	–	3	3	2,608–3,146	94,011	98,448
Research Prog Spec I	0.3	1	1	2,608–3,146	31,296	32,772
Reg Analyst II	3.7	5	5	2,373–2,863	164,712	167,268
Asst Utilities Engr	1.2	2	2	2,215–2,670	54,230	56,818
Asst Engrng Spec-Utilities	0.2	–	–	2,116–2,549	–	–
Jr Utilities Engr	0.8	1	1	1,982–2,277	24,900	26,064
Ofc Techn-Typing	0.6	1	1	1,375–1,757	18,258	19,050
Mgt Services Techn	0.8	1	1	1,271–1,690	20,280	20,280
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Special Consultant	0.5	–	–	0	–	–
Totals	18.9	30	30	$696,065	$1,074,495	$1,096,391
Energy Rate Design And Economics:						
Prog Mgr	0.7	1	1	4,101–4,509	49,411	51,809
Prog & Proj Supvr	2.2	4	4	3,378–4,082	194,544	195,936
Research Mgr III-Gen	0.4	–	–	3,472–3,817	–	–
Reg Prog Spec III-Econ	0.4	–	–	3,146–3,799	–	–
Sr Utilities Engr	1.5	2	2	3,073–3,715	89,160	89,160
Reg Prog Spec II-Econ	1.5	3	3	2,863–3,456	118,026	121,696
Research Prog Spec II-Econ	0.8	1	1	2,863–3,456	41,472	41,472
Assoc Utilities Engr	0.1	1	1	2,670–3,222	32,040	33,576
Reg Prog Spec I-Econ	2	3	3	2,608–3,146	102,934	106,802
Reg Analyst II	1	2	2	2,373–2,863	59,388	62,241
Research Analyst II-Econ	1.4	2	2	2,373–2,863	66,636	68,184
Reg Analyst I [1]	3.8	5	4	1,520–2,373	107,858	91,627
Research Analyst I-Econ	0.5	–	–	1,520–2,373	–	–
Sr Acct Clk	0.8	1	1	1,375–1,757	19,380	19,380

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,972	19,380
Mgt Services Techn	1.5	2	2	1,271–1,690	40,560	40,560
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	16,008	16,608
Totals	20	29	28	$648,154	$956,389	$958,431
Energy Resources:						
Prog Mgr	0.3	1	1	4,101–4,509	52,931	54,108
Prog & Proj Supvr	0.8	2	2	3,378–4,082	89,520	91,476
Envirntl Prog Mgr I	0.8	1	1	3,222–3,890	46,680	46,680
Reg Prog Spec III-Econ	0.8	1	1	3,146–3,799	45,588	45,588
Sr Utilities Engr	3	4	4	3,073–3,715	177,972	178,320
Reg Prog Spec II-Econ	0.8	1	1	2,863–3,456	39,102	40,992
Research Prog Spec II-Econ	0.8	1	1	2,863–3,456	40,832	41,472
Envirntl Spec IV-Spec	0.2	1	1	2,798–3,378	–	–
Assoc Utilities Engr	0.8	1	1	2,670–3,222	38,664	38,664
Reg Analyst II	0.1	1	1	2,373–2,863	28,476	29,844
Research Analyst II-Econ	1.1	2	2	2,373–2,863	62,832	64,200
Asst Utilities Engr	0.8	1	1	2,215–2,670	28,845	30,234
Reg Analyst I	0.6	1	1	1,520–2,373	20,251	21,183
Jr Utilities Engr	0.8	1	1	1,982–2,277	25,094	26,274
Ofc Techn-Typing	0.7	1	1	1,375–1,757	16,933	17,614
Totals	12.4	20	20	$452,164	$713,720	$726,649
Energy Operational Costs:						
Prog Mgr	0.8	1	1	4,101–4,509	52,854	54,108
Prog & Proj Supvr	0.7	1	1	3,378–4,082	48,792	48,984
Sr Utilities Engr	3.7	5	5	3,073–3,715	219,094	222,552
Assoc Utilities Engr	2.6	4	4	2,670–3,222	141,836	146,278
Research Prog Spec I-Econ	0.8	1	1	2,608–3,146	37,752	37,752
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Totals	9.4	13	13	$369,483	$519,708	$529,054
Telecommunications Operation:						
Prog Mgr	0.8	1	1	4,101–4,509	54,108	54,108
Prog & Proj Supvr	1.5	2	2	3,378–4,082	97,776	97,968
Sr Utilities Engr	3	4	4	3,073–3,715	178,146	178,320
Assoc Utilities Engr	2.8	5	5	2,670–3,222	175,368	180,096
Asst Utilities Engr	1.9	3	3	2,215–2,670	87,130	89,748
Reg Analyst I	0.4	1	1	1,520–2,373	18,240	19,008
Jr Utilities Engr	0.4	–	–	1,982–2,277	–	–
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.1	1	1	1,188–1,549	14,608	15,136
Totals	12	18	18	$436,198	$645,140	$654,148
Telecommunications Rate Design:						
Prog Mgr	0.8	1	1	4,101–4,509	51,809	54,108
Prog & Proj Supvr	1.5	2	2	3,378–4,082	97,776	97,968
Sr Utilities Engr	2.2	3	3	3,073–3,715	130,337	132,522
Reg Prog Spec I-Econ	–	1	1	2,608–3,146	31,419	32,904
Reg Analyst II	0.7	–	–	2,373–2,863	–	–
Asst Utilities Engr	1.1	2	2	2,215–2,670	58,443	60,340
Reg Analyst I	1.2	2	2	1,520–2,373	51,694	54,176
Jr Utilities Engr	0.4	1	1	1,982–2,277	23,784	24,900
Steno	0.8	1	1	1,166–1,453	17,436	17,436
Totals	8.7	13	13	$312,123	$462,698	$474,354
Energy Branch Auditing:						
Prin Financial Examiner	0.8	1	1	3,642–4,004	48,048	48,048
Financial Examiner IV	2.3	3	3	2,863–3,456	122,196	124,096
Financial Examiner III	1.7	5	5	2,373–2,863	153,162	158,607
Financial Examiner II	1.6	2	2	1,973–2,373	50,196	52,574
Auditor I [1]	1.3	2	2	1,520–1,807	38,584	40,272
Totals	7.7	13	13	$247,186	$412,186	$423,597
Telecommunications Branch Auditing:						
Prin Financial Examiner	0.8	1	1	3,642–4,004	48,048	48,048
Financial Examiner IV	1.9	3	3	2,863–3,456	111,169	116,534
Financial Examiner III	2.7	4	4	2,373–2,863	122,587	128,468
Financial Examiner II	1.3	2	2	1,973–2,373	49,212	51,528
Auditor I	2.1	4	3	1,520–1,807	77,310	60,477
Ofc Techn-Typing	0.6	1	–	1,375–1,757	17,521	–
Steno	0.1	–	–	1,166–1,453	–	–
Totals	9.5	15	13	$271,944	$425,847	$405,055
Special Economics Branch:						
Prin Financial Examiner	0.8	1	1	3,642–4,004	48,048	48,048
Reg Prog Spec III-Finance	0.8	1	1	3,146–3,799	45,588	45,588
Reg Analyst I	1.3	3	3	1,520–2,373	63,103	65,974
Totals	2.9	5	5	$96,528	$156,739	$159,610
Rate of Return Branch:						
Prin Financial Examiner	0.8	1	–	3,642–4,004	45,804	–
Financial Examiner IV	2.2	3	3	2,863–3,456	119,236	120,996
Reg Prog Spec I-Econ	–	1	1	2,608–3,146	31,419	32,904
Reg Analyst II	0.8	–	–	2,373–2,863	–	–
Financial Examiner III	4	7	7	2,373–2,863	217,724	224,880

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Reg Analyst I	1.5	2	2	1,520–2,373	48,553	50,828
Financial Examiner II	0.6	2	2	1,973–2,373	51,236	53,644
Auditor I	0.4	–	–	1,520–1,807	–	–
Mgt Services Techn	0.8	1	1	1,271–1,690	20,280	20,280
Secty	0.1	1	1	1,401–1,647	19,104	19,764
Totals	11.2	18	17	$340,247	$553,356	$523,296
Water-Operational Costs Branch:						
Prog & Proj Supvr	0.8	–	–	3,378–4,082	–	–
Sr Utilities Engr	2.3	–	–	3,073–3,715	–	–
Assoc Utilities Engr	7.3	–	–	2,670–3,222	–	–
Asst Utilities Engr	1.9	–	–	2,215–2,670	–	–
Jr Utilities Engr	0.4	–	–	1,982–2,277	–	–
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Totals	13.5	–	–	$484,945	–	–
Totals, Public Staff Division	140	194	189	$4,715,127	$6,487,160	$6,472,658
Legal Division						
Gen Counsel	1	1	1	5,890	70,680	70,680
Asst Chief Counsel	4	4	4	5,104–5,615	269,520	269,520
Public Utilities Counsel IV	1.3	4	4	4,403–5,330	240,848	251,008
Counsel III [2]	21.4	29.8	27.5	3,890–4,709	1,544,183	1,480,992
Counsel II	9.1	3.5	3.5	3,378–4,082	142,854	149,766
Counsel I	1.4	–	–	3,073–3,715	–	–
Adm Asst II	1	1	1	2,373–2,863	33,432	34,356
Legal Counsel	0.4	1	1	2,215–2,798	32,808	33,576
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Legal Support Supvr I	1	1	1	1,713–2,246	25,740	25,740
Graduate Legal Asst	0.9	1	1	2,017–2,215	26,580	26,580
Legal Documents Examiner	0.5	1	1	1,749–2,100	25,200	25,200
Legal Asst	0.5	–	–	1,668–2,002	–	–
Sr Legal Typist	7	8	7	1,508–1,959	180,760	159,936
Legal Secty	1	1	1	1,643–1,959	23,508	23,508
Sr Legal Steno	0.9	1	1	1,508–1,959	21,444	21,444
Legal Typist	0.6	1	1	1,349–1,719	19,434	20,268
Ofc Asst II-Typing	1.5	1	1	1,188–1,549	15,580	16,150
Ofc Asst I-Typing	–	1	1	1,117–1,286	13,626	14,100
Totals, Legal Div	53.6	60.3	57	$2,321,828	$2,686,197	$2,622,824
Administrative Law Judges Division						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Asst Chief Adm Law Judge	3	3	3	4,617–5,078	182,808	182,808
Adm Law Judge II	25.3	28	28	3,985–4,821	1,571,396	1,588,024
Adm Law Judge I [1]	0.5	1	–	3,626–4,382	44,550	–
Adm Asst I	0.9	1	1	1,973–2,487	28,476	28,476
Legal Support Supvr I	1	1	1	1,713–2,246	25,740	25,740
Legal Documents Examiner	1	1	1	1,749–2,100	25,200	25,200
Ofc Services Supvr II-Gen	1.3	2	2	1,539–2,003	42,327	43,188
Legal Asst	1	1	1	1,668–2,002	24,024	24,024
Sr Legal Steno	0.1	1	1	1,508–1,959	21,444	21,444
Sr Legal Typist	10.7	12	12	1,508–1,959	275,990	279,258
Ofc Services Supvr I-Gen	0.8	–	–	1,375–1,757	–	–
Ofc Techn-Typing	2.6	2	2	1,375–1,757	38,760	38,760
Ofc Services Supvr I-Typing	1.4	2	2	1,375–1,757	37,638	38,430
Legal Typist [1]	–	1	–	1,349–1,719	19,038	–
Ofc Asst II-Typing	5.3	7	7	1,188–1,549	109,629	112,080
Ofc Asst II-Gen	2.3	2	2	1,188–1,483	33,000	33,000
Word Processing Techn	0.6	–	–	1,188–1,483	–	–
Totals, Adm Law Judge Div	58.8	66	64	$2,295,987	$2,540,956	$2,501,368
Evaluation And Compliance Division						
Telecommunications:						
Prog Mgr	0.8	1	1	4,101–4,509	54,108	54,108
Prog & Proj Supvr	0.8	1	1	3,378–4,082	40,536	42,492
Sr Utilities Engr [1]	2.3	3	2	3,073–3,715	131,326	89,160
Assoc Utilities Engr [1]	2.4	5	4	2,670–3,222	172,139	143,033
Reg Analyst II	0.3	2	2	2,373–2,863	66,809	68,712
Asst Utilities Engr	0.8	–	–	2,215–2,670	–	–
Reg Analyst I	0.8	1	1	1,520–2,373	27,966	28,476
Research Analyst I-Gen	0.8	1	1	1,520–2,373	28,476	28,476
Jr Utilities Engr	0.7	1	1	1,982–2,277	24,900	26,064
Mgt Services Techn	0.8	1	1	1,271–1,690	20,280	20,280
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	15,830	16,325
Totals	12.1	18	16	$396,382	$602,134	$536,890
Service And Safety:						
Prog Mgr	0.8	1	1	4,101–4,509	54,108	54,108
Prog & Proj Supvr	0.8	1	1	3,378–4,082	48,984	48,984
Sr Utilities Engr	1.6	3	3	3,073–3,715	132,000	133,740
Assoc Utilities Engr	4.6	7	7	2,670–3,222	264,792	266,376
Research Analyst II-Gen	0.8	1	1	2,373–2,863	33,828	34,356
Asst Utilities Engr	3	4	4	2,215–2,670	128,160	128,160

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,456	19,248
Secty	0.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.1	1	1	1,188–1,549	15,630	16,185
Totals	13.3	20	20	$466,429	$715,722	$720,921
Hydraulic:						
Prog Mgr	0.8	1	1	4,101–4,509	53,899	54,108
Prog & Proj Supvr	2.3	4	4	3,378–4,082	195,360	195,936
Sr Utilities Engr	3.8	8	8	3,073–3,715	355,074	356,640
Assoc Utilities Engr	8.2	21	21	2,670–3,222	790,564	799,186
Asst Utilities Engr	1.9	6	6	2,215–2,670	180,659	184,324
Reg Analyst I	0.8	1	1	1,520–2,373	25,168	26,360
Jr Utilities Engr	1	1	1	1,982–2,277	24,900	26,064
Ofc Techn-Typing	0.9	2	2	1,375–1,757	38,628	38,760
Mgt Services Techn	0.8	1	1	1,271–1,690	20,280	20,280
Secty	0.8	1	1	1,401–1,647	18,972	19,764
Ofc Asst II-Typing	0.1	2	2	1,188–1,549	32,383	33,461
Steno	0.5	–	–	1,166–1,453	–	–
Totals	21.9	48	48	$774, 817	$1,735,887	$1,754,883
Energy:						
Prog Mgr	0.8	1	1	4,101–4,509	54,108	54,108
Prog & Proj Supvr	2.3	3	3	3,378–4,082	146,952	146,952
Sr Utilities Engr	3.8	5	5	3,073–3,715	218,700	220,649
Assoc Utilities Engr	2.7	4	4	2,670–3,222	151,895	153,613
Reg Prog Spec I-Econ	1.1	1	1	2,608–3,146	37,752	37,752
Reg Analyst II	1.5	3	3	2,373–2,863	94,694	97,587
Asst Utilities Engr	0.8	1	1	2,215–2,670	26,580	27,864
Jr Utilities Engr	0.8	1	1	1,982–2,277	25,094	26,274
Ofc Techn-Typing	1.5	2	2	1,375–1,757	38,760	38,760
Mgt Services Techn	1.5	2	2	1,271–1,690	38,442	39,234
Secty	0.6	1	1	1,401–1,647	19,764	19,764
Totals	17.4	24	24	$612,452	$852,741	$862,557
Auditing And Compliance:						
Prin Financial Examiner	0.8	1	1	3,642–4,004	48,048	48,048
Financial Examiner IV	1.4	2	2	2,863–3,456	82,944	82,944
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Financial Examiner III	3.8	8	8	2,373–2,863	257,208	261,312
Auditor I	–	1	1	1,520–1,807	19,079	19,929
Ofc Techn-Typing	0.8	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.8	1	1	1,375–1,757	18,258	19,050
Mgt Services Techn	0.8	1	1	1,271–1,690	17,537	18,294
Overtime	–	–	–	–	84,000	84,000
Totals	9.2	16	16	$289,981	$580,810	$587,313
Administration:						
C.E.A. IV	0.8	1	1	4,318–5,078	60,936	60,936
C.E.A. III	0.8	1	1	4,004–4,843	58,116	58,116
Asst Director-Finance	0.8	1	1	4,198–4,617	55,404	55,404
Research Spec III	0.8	1	1	3,456–4,179	50,148	50,148
Adm Asst II	0.8	1	1	2,373–2,863	29,502	30,933
Exec Secty I	0.8	1	1	1,574–1,873	22,248	22,476
Secty	1.5	2	2	1,401–1,647	39,528	39,528
Totals	6.3	8	8	$234,663	$315,882	$317,541
Advisory, Evaluation And Research:						
Reg Prog Spec III-Econ	0.8	1	1	3,146–3,799	45,588	45,588
Sr Utilities Engr	1.5	2	2	3,073–3,715	87,942	89,160
Reg Prog Spec II-Econ	0.4	1	1	2,863–3,456	39,288	40,848
Assoc Utilities Engr	0.7	1	1	2,670–3,222	33,192	34,800
Reg Prog Sec I-Econ	–	1	–	2,608–3,146	31,419	–
Research Analyst II-Econ	0.8	1	1	2,373–2,863	32,403	33,960
Reg Analyst I	0.8	–	–	1,520–2,373	–	–
Sr Acct Clk	0.8	1	1	1,375–1,757	19,380	19,380
Totals	5.8	8	7	$191,301	$289,212	$263,736
Accounting And Financial:						
Prin Financial Examiner	0.8	1	1	3,642–4,004	48,048	48,048
Financial Examiner IV	1.4	2	2	2,863–3,456	78,202	79,974
Financial Examiner III	2.1	4	4	2,373–2,863	125,664	128,400
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,456	19,248
Totals	5.1	8	8	$176,441	$270,370	$275,670
Totals, Evaluation & Compliance Div	91.1	150	147	$3,142,466	$5,362,758	$5,319,511
Transportation Division						
Administration:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Asst Div Chief	1.8	2	2	4,402–4,843	116,008	116,232
Sr Transp Rate Expert	0.3	–	–	2,731–3,296	–	–
Sr Transp Rep	0.3	1	1	2,731–3,296	36,438	38,202
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	29,844	31,296
Ofc Services Supvr III-Gen	0.8	1	1	1,749–2,100	23,772	24,909
Ofc Services Supvr II-Gen	1.1	2	2	1,539–2,003	42,619	43,460

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Secty I	0.3	1	1	1,574–1,873	21,408	22,324
Sr Acct Clk	–	1	1	1,375–1,757	19,380	19,380
Ofc Services Supvr I-Typing	0.7	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Typing	3.2	7	7	1,375–1,757	131,931	133,548
Ofc Services Supvr I-Gen	0.5	1	1	1,375–1,757	19,380	19,380
Ofc Techn-Gen	0.5	1	1	1,375–1,757	19,380	19,380
Mgt Services Techn	0.5	1	1	1,271–1,690	20,280	20,280
Secty	1.6	3	3	1,401–1,647	59,292	59,292
Acct Clk II	0.5	1	1	1,232–1,549	17,136	17,136
Ofc Asst II-Typing	2.4	5	5	1,188–1,549	83,488	84,058
Word Processing Techn	1.1	3	3	1,188–1,483	51,872	52,092
Ofc Asst II-Gen	0.5	–	–	1,188–1,483	–	–
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Totals	18.1	34	34	$467,917	$785,744	$794,947
Highspeed Rail Passenger Project:						
Counsel III	0.3	–	–	3,890–4,709	–	–
Supvng Transp Engr	0.3	–	–	3,378–4,082	–	–
Sr Transit Control Engr	0.2	–	–	3,073–3,715	–	–
Totals	0.8	–	–	$43,771	–	–
Freight Economics Branch:						
Prin Transp	1	1	1	4,101–4,509	54,108	54,108
Supvng Transp Engr	0.5	–	–	3,378–4,082	–	–
Supvng Transp Rate Expert	1.8	2	2	3,146–3,799	88,760	90,830
Sr Transp Engr	1.5	–	–	3,073–3,715	–	–
Sr Transp Rate Expert	4.4	4	4	2,731–3,296	156,558	158,208
Assoc Transp Engr	1.5	–	–	2,670–3,222	–	–
Assoc Transp Rate Expert	7.8	8	8	2,373–2,863	263,058	266,913
Asst Transp Engr	1.5	–	–	2,215–2,670	–	–
Transp Analyst	1.5	1	1	1,520–2,373	28,048	28,476
Ofc Services Supvr II-Gen	0.5	–	–	1,539–2,003	–	–
Sr Acct Clk	0.5	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Ofc Services Supvr I-Typing	0.4	–	–	1,375–1,757	–	–
Mgt Services Techn	1.3	1	1	1,271–1,690	20,280	20,280
Secty	1	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	1.2	–	–	1,188–1,549	–	–
Totals	27	18	18	$904,711	$630,576	$638,579
Tariff And License Branch:						
Prin Transp	1	1	1	4,101–4,509	54,108	54,108
Supvng Transp Rep	1	1	1	3,146–3,799	41,812	43,858
Supvng Transp Rate Expert	0.9	1	1	3,146–3,799	40,032	41,982
Sr Transp Rep	1	2	2	2,731–3,296	72,324	73,908
Sr Transp Rate Expert	0.8	2	2	2,731–3,296	65,544	68,712
Assoc Transp Rep	2	2	2	2,373–2,863	67,005	68,580
Assoc Transp Rate Expert	9.9	10	10	2,373–2,863	324,813	331,725
Reg Analyst I	0.5	1	1	1,520–2,373	24,228	25,362
Transp Analyst	9.9	11	11	1,520–2,373	276,157	282,761
Ofc Services Supvr III-Gen	1	1	1	1,749–2,100	24,036	25,200
Ofc Services Supvr II-Gen	1.7	2	2	1,539–2,003	43,800	43,800
Ofc Services Supvr I-Gen	2.6	3	3	1,375–1,757	58,140	58,140
Ofc Services Supvr I-Typing	3.3	2	2	1,375–1,757	37,968	38,760
Ofc Techn-Gen	2.2	3	3	1,375–1,757	58,140	58,140
Ofc Techn-Typing	2.2	1	1	1,375–1,757	18,126	18,918
Mgt Services Techn	1	1	1	1,271–1,690	20,136	20,280
Secty	0.2	1	1	1,401–1,647	16,812	17,436
Acct Clk II	4	4	4	1,232–1,549	67,368	67,966
Ofc Asst II-Typing	10.4	10	10	1,188–1,549	161,389	163,529
Ofc Asst II-Gen	8.4	8	8	1,188–1,483	130,058	131,380
Support Services Asst-Gen	0.9	–	–	1,080–1,329	–	–
Ofc Asst I-Gen	–	1	1	1,080–1,244	13,200	13,662
Overtime	–	–	–	(52,489)	51,442	51,442
Totals	64.9	68	68	$1,554,762	$1,666,638	$1,699,649
Compliance And Enforcement Branch:						
Prin Transp	1	1	1	4,101–4,509	54,108	54,108
Supvng Transp Rep	1.4	2	2	3,146–3,799	87,570	89,619
Sr Transp Rep	6.9	7	7	2,731–3,296	259,558	266,322
Sr Transp Rate Expert	1	1	1	2,731–3,296	39,552	39,552
Assoc Transp Rep	30.4	32	32	2,373–2,863	1,076,695	1,088,565
Assoc Transp Rate Expert	3.8	4	4	2,373–2,863	132,288	134,122
Transp Analyst	27.7	31	31	1,520–2,373	799,290	824,789
Ofc Techn-Typing	6.3	8	8	1,375–1,757	151,742	153,244
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	17,741	18,522
Ofc Techn-Gen	1.9	–	–	1,375–1,757	–	–
Mgt Services Techn	1.7	6	6	1,271–1,690	116,883	118,248
Secty	7	6	6	1,401–1,647	118,584	118,584
Sr Steno	1.8	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	4.3	5	5	1,188–1,549	80,834	81,408
Ofc Asst II-Gen	0.1	1	1	1,188–1,483	15,960	16,459
Steno	1.1	2	2	1,166–1,453	34,872	34,872
Support Services Asst-Gen	0.1	1	1	1,080–1,329	14,112	14,616
Totals	97.5	109	109	$2,721,598	$3,019,553	$3,072,794

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Service And Cost:				SALARY RANGE		
Prin Transp	1	1	1	4,101–4,509	54,108	54,108
Supvng Transp Engr	1.5	2	2	3,378–4,082	96,048	97,968
Sr Transp Engr	5.5	7	7	3,073–3,715	310,494	312,060
Assoc Transp Engr	6.6	8	8	2,670–3,222	302,092	304,224
Asst Transp Engr	2.1	4	4	2,215–2,670	123,556	124,856
Asst Engrng Spec-Utilities	0.2	–	–	2,116–2,549	–	–
Transp Analyst	4.4	4	4	1,520–2,373	113,904	113,904
Ofc Services Supvr II-Gen	0.2	–	–	1,539–2,003	–	–
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Mgt Services Techn	2	2	2	1,271–1,690	40,560	40,560
Secty	1	1	1	1,401–1,647	19,764	19,764
Acct Clk II	0.5	–	–	1,232–1,549	–	–
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	15,480	16,080
Word Processing Techn	0.7	–	–	1,188–1,483	–	–
Totals	27	30	30	$918,162	$1,076,006	$1,083,524
Railroad Operations And Safety Bran:						
Prin Transp	0.2	1	1	4,101–4,509	49,411	51,809
Supvr-Operations & Safety	1	1	1	3,378–4,082	48,984	48,984
Supvng Transp Engr	2.7	3	3	3,378–4,082	144,840	146,952
Sr Transp Engr	4	4	4	3,073–3,715	170,616	172,404
Sr Transit Control Engr	1.6	1	1	3,073–3,715	44,580	44,580
Sr Electrical Engr	–	1	1	2,934–3,541	35,208	36,876
Sr Transp Operations Supvr	4	4	4	2,934–3,541	169,805	169,968
Assoc Transp Engr	5.8	9	9	2,670–3,222	321,480	327,624
Assoc Railroad Equipt Insp	1	1	1	2,549–3,073	36,876	36,876
Assoc Railroad Track Insp	1	1	1	2,549–3,073	36,876	36,876
Assoc Transp Operations Supvr[1]	6	7	6	2,549–3,073	242,500	216,787
Asst Transp Engr	1.3	2	2	2,215–2,670	58,620	59,904
Asst Transp Operations Supvr	1.6	2	2	2,116–2,549	26,794	28,082
Research Analyst I-Gen	1	1	1	1,520–2,373	28,476	28,476
Transp Analyst	1	1	1	1,520–2,373	28,476	28,476
Ofc Techn-Typing	1.5	1	1	1,375–1,757	19,380	19,380
Secty	1.9	1	1	1,401–1,647	19,764	19,764
Ofc Asst II-Typing	0.2	3	3	1,188–1,549	48,792	49,320
Totals	35.8	44	43	$1,314,539	$1,531,478	$1,523,138
Totals, Transportation Division	271.1	303	302	$7,925,460	$8,709,995	$8,812,631
Revenue Requirements Division						
CEA IV	0.3	–	–	4,318–5,078	–	–
Asst Director	0.3	–	–	4,402–4,843	–	–
Asst Director-Finance	0.3	–	–	4,198–4,617	–	–
Prog Mgr	0.5	–	–	4,101–4,509	–	–
Prog & Project Supvr	1	–	–	3,378–4,082	–	–
Prin Financial Examiner	1.5	–	–	3,642–4,004	–	–
Research Mgr II-Gen	0.3	–	–	3,472–3,817	–	–
Reg Prog Specialist III-Finance	0.3	–	–	3,146–3,799	–	–
Reg Prog Specialist III-Econ	0.3	–	–	3,146–3,799	–	–
Sr Utilities Engr	2.6	–	–	3,073–3,715	–	–
Reg Prog Specialist II-Econ	0.2	–	–	2,863–3,456	–	–
Financial Examiner IV	3	–	–	2,863–3,456	–	–
Assoc Utilities Engr	2.8	–	–	2,670–3,222	–	–
Research Prog Specialist I-Econ	0.3	–	–	2,608–3,146	–	–
Research Analyst II-Econ	0.3	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.3	–	–	2,373–2,863	–	–
Reg Analyst II	0.5	–	–	2,373–2,863	–	–
Financial Examiner III	5	–	–	2,373–2,863	–	–
Asst Utilities Engr	1.6	–	–	2,215–2,670	–	–
Research Analyst I-Econ	0.3	–	–	1,520–2,373	–	–
Reg Analyst I	1.2	–	–	1,520–2,373	–	–
Financial Examiner II	1	–	–	1,973–2,373	–	–
Jr Utilities Engr	0.3	–	–	1,982–2,277	–	–
Exec Secty I	0.3	–	–	1,574–1,873	–	–
Auditor I	1.3	–	–	1,520–1,807	–	–
Sr Acct Clk	0.5	–	–	1,375–1,757	–	–
Ofc Techn-Typing	0.6	–	–	1,375–1,757	–	–
Ofc Techn-Gen	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	0.5	–	–	1,271–1,690	–	–
Secty	0.8	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.4	–	–	1,188–1,549	–	–
Steno	0.2	–	–	1,166–1,453	–	–
Totals, Revenue Requirements Division	29.1	–	–	$966,837	–	–
Utilities Division						
Administration:						
CEA IV	0.3	–	–	4,318–5,078	–	–
Asst Director	0.5	–	–	4,402–4,843	–	–
Adm Asst II	0.3	–	–	2,373–2,873	–	–
Ofc Services Supvr III-Gen	0.4	–	–	1,749–2,100	–	–
Exec Secty I	0.3	–	–	1,574–1,873	–	–
Ofc Techn-Typing	0.8	–	–	1,375–1,757	–	–
Secty	0.2	–	–	1,401–1,647	–	–

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Asst II-Typing	0.7	–	–	1,188–1,549	–	–
Steno	0.3	–	–	1,166–1,453	–	–
Ofc Asst I-Typing	0.5	–	–	1,117–1,286	–	–
Totals	4.3	–	–	$103,891	–	–
Rate Design and Economics:						
Prog Mgr	0.2	–	–	4,101–4,509	–	–
Prog & Project Supvr	0.5	–	–	3,378–4,082	–	–
Reg Prog Specialist III-Econ	0.3	–	–	3,146–3,799	–	–
Sr Utilities Engr	0.8	–	–	3,073–3,715	–	–
Research Prog Specialist II-Econ	0.3	–	–	2,863–3,456	–	–
Reg Prog Specialist II-Econ	0.5	–	–	2,863–3,456	–	–
Assoc Utilities Engr	0.8	–	–	2,670–3,222	–	–
Reg Prog Specialist I-Econ	0.5	–	–	2,608–3,146	–	–
Research Analyst II-Econ	0.7	–	–	2,373–2,863	–	–
Ofc Techn-Typing	0.5	–	–	1,375–1,757	–	–
Mgt Services Techn	0.8	–	–	1,271–1,690	–	–
Totals	5.9	–	–	$200,774	–	–
Hydraulic:						
Prog Mgr	0.3	–	–	4,101–4,509	–	–
Prog & Project Supvr	0.7	–	–	3,378–4,082	–	–
Sr Utilities Engr	1.3	–	–	3,073–3,715	–	–
Assoc Utilities Engr	2.5	–	–	2,670–3,222	–	–
Asst Utilities Engr	0.7	–	–	2,215–2,670	–	–
Reg Analyst I	0.3	–	–	1,520–2,373	–	–
Jr Utilities Engr	0.5	–	–	1,982–2,277	–	–
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Secty	0.3	–	–	1,401–1,647	–	–
Steno	0.2	–	–	1,166–1,453	–	–
Totals	7.4	–	–	$249,855	–	–
Resource Planning and Projects:						
Prog Mgr	0.3	–	–	4,101–4,509	–	–
Prog & Project Supvr	0.6	–	–	3,378–4,082	–	–
Envirntl Prog Mgr I	0.3	–	–	3,222–3,890	–	–
Reg Prog Specialist III-Econ	0.3	–	–	3,146–3,799	–	–
Sr Utilities Engr	0.8	–	–	3,073–3,715	–	–
Research Prog Specialist II-Econ	0.3	–	–	2,863–3,456	–	–
Assoc Utilities Engr	0.3	–	–	2,670–3,222	–	–
Reg Prog Specialist I-Econ	0.3	–	–	2,608–3,146	–	–
Envirntl Specialist III	0.2	–	–	2,431–2,934	–	–
Research Analyst II-Econ	0.5	–	–	2,373–2,863	–	–
Asst Utilities Engr	0.3	–	–	2,215–2,670	–	–
Jr Utilities Engr	0.3	–	–	1,982–2,277	–	–
Ofc Techn-Typing	0.1	–	–	1,375–1,757	–	–
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Totals	5.1	–	–	$169,652	–	–
Energy Conservation:						
Prog Mgr	0.3	–	–	4,101–4,509	–	–
Research Specialist III	0.3	–	–	3,456–4,179	–	–
Prog & Project Supvr	0.8	–	–	3,378–4,082	–	–
Sr Utilities Engr	1.3	–	–	3,073–3,715	–	–
Reg Prog Specialist II-Econ	0.3	–	–	2,863–3,456	–	–
Assoc Utilities Engr	0.3	–	–	2,670–3,222	–	–
Research Prog Specialist I-Econ	0.1	–	–	2,608–3,146	–	–
Research Prog Specialist I	0.3	–	–	2,608–3,146	–	–
Reg Prog Specialist I-Econ	0.3	–	–	2,608–3,146	–	–
Reg Analyst II	0.5	–	–	2,373–2,863	–	–
Asst Utilities Engr	0.3	–	–	2,215–2,670	–	–
Jr Utilities Engr	0.5	–	–	1,982–2,277	–	–
Ofc Techn-Typing	0.3	–	–	1,375–1,757	–	–
Secty	0.3	–	–	1,401–1,647	–	–
Totals	5.9	–	–	$207,632	–	–
Energy Service and Safety:						
Prog Mgr	0.3	–	–	4,101–4,509	–	–
Prog & Project Supvr	0.3	–	–	3,378–4,082	–	–
Sr Utilities Engr	0.6	–	–	3,073–3,715	–	–
Assoc Utilities Engr	1.4	–	–	2,670–3,222	–	–
Research Analyst II-Gen	0.3	–	–	2,373–2,863	–	–
Asst Utilities Engr	1.2	–	–	2,215–2,670	–	–
Ofc Techn-Typing	0.1	–	–	1,375–1,757	–	–
Secty	0.3	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.2	–	–	1,188–1,549	–	–
Totals	4.7	–	–	$152,481	–	–
Fuels and Operations:						
Prog Mgr	0.3	–	–	4,101–4,509	–	–
Prog & Project Supvr	1	–	–	3,378–4,082	–	–
Reg Prog Specialist III-Econ	0.3	–	–	3,146–3,799	–	–
Sr Utilities Engr	1.3	–	–	3,073–3,715	–	–
Research Prog Specialist II-Econ	0.3	–	–	2,863–3,456	–	–

8660 PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Reg Prog Specialist II-Econ	0.3	–	–	2,863–3,456	–	–
Assoc Utilities Engr	0.3	–	–	2,670–3,222	–	–
Reg Analyst II	1	–	–	2,373–2,863	–	–
Asst Utilities Engr	0.5	–	–	2,215–2,670	–	–
Asst Engrng Specialist-Utilities	0.1	–	–	2,116–2,549	–	–
Mgt Services Techn	0.3	–	–	1,271–1,690	–	–
Secty	0.3	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Special Consultant	0.1	–	–	–	–	–
Totals	6.4	–	–	$225,683	–	–
Totals, Utilities Division	39.7	–	–	$1,309,968	–	–
Communications Division						
CEA III	0.3	–	–	4,004–4,843	–	–
Prog Mgr	0.5	–	–	4,101–4,509	–	–
Prog & Project Supvr	0.8	–	–	3,378–4,082	–	–
Sr Utilities Engr	1.9	–	–	3,073–3,715	–	–
Assoc Utilities Engr	0.8	–	–	2,670–3,222	–	–
Reg Analyst II	0.3	–	–	2,373–2,863	–	–
Asst Utilities Engr	0.9	–	–	2,215–2,670	–	–
Adm Asst I	0.3	–	–	1,973–2,487	–	–
Research Analyst I-Gen	0.3	–	–	1,520–2,373	–	–
Reg Analyst I	0.8	–	–	1,520–2,373	–	–
Jr Utilities Engr	0.8	–	–	1,982–2,277	–	–
Exec Secty I	0.1	–	–	1,574–1,873	–	–
Mgt Services Techn	0.6	–	–	1,271–1,690	–	–
Secty	0.4	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.3	–	–	1,188–1,549	–	–
Steno	0.3	–	–	1,166–1,453	–	–
Totals, Communications Division	9.4	–	–	$293,036	–	–
TOTALS, AUTHORIZED POSITIONS	916.3	997.3	981	$29,283,956	$32,327,662	$32,341,094
Regular/Ongoing Positions	*907.8*	*992.3*	*976*	*28,676,082*	*31,721,332*	*31,735,764*
Temporary Help	*8.5*	*5*	*5*	*259,804*	*152,492*	*152,492*
Overtime	–	–	–	*348,070*	*453,838*	*452,838*

[1] One position limited to 6/30/86.
[2] 2.3 positions limited to 6/30/86.

8700 BOARD OF CONTROL *

Administration				SALARY RANGE		
Bd Member	0.1	–	–	$50 per day	$3,581	$3,581
Exec Secretary	1	1	1	4,637	55,644	55,644
Staff Serv Mgr II-Supvry	1	–	–	2,863–3,456	–	–
Staff Serv Analyst	1	1	1	1,520–2,373	27,088	28,369
Ofc Techn-Typing	0.6	1	1	1,375–1,757	16,871	17,521
Mgt Serv Techn	1	1	1	1,271–1,690	18,624	19,416
Ofc Asst II-Typing	0.8	–	–	1,188–1,549	–	–
Word Processing Techn	0.3	1	1	1,188–1,483	16,408	16,500
Ofc Asst II-Gen	0.9	1	1	1,188–1,483	15,129	15,696
Totals	6.7	6	6	$185,833	$153,345	$156,727
Victims Of Crime:						
Staff Serv Mgr II-Supvry	0.5	1	1	2,863–3,456	40,512	41,472
Staff Serv Mgr I	1.8	2	2	2,608–3,146	74,190	75,504
Assoc Govtl Prog Analyst [1]	6.9	9	6	2,373–2,863	289,860	201,384
Staff Serv Analyst [2]	2.5	5	3	1,520–2,373	123,681	76,403
Ofc Serv Supvr II-Gen	0.7	1	1	1,539–2,003	19,587	20,427
Sr Claims Spec-Victims	1	1	1	1,645–1,973	23,676	23,676
Ofc Techn-Typing	0.7	1	1	1,375–1,757	17,411	18,126
Ofc Techn-Gen	1.3	2	2	1,375–1,757	35,250	36,299
Ofc Asst II-Typing	0.6	–	–	1,188–1,549	–	–
Word Processing Techn	10.3	13	13	1,188–1,483	214,912	221,118
Steno [3]	0.1	1	–	1,166–1,453	15,980	–
Ofc Asst I-Typing [4]	0.1	1	–	1,117–1,286	15,432	–
Ofc Asst I-Gen	1	1	1	1,080–1,244	14,196	14,668
Totals	27.5	38	31	$636,299	$884,687	$729,077
Sacramento Field Office:						
Assoc Govtl Prog Analyst	–	1	1	2,373–2,863	31,542	33,036
Staff Serv Analyst	0.2	–	–	1,520–2,373	–	–
AreaOfc Supvr-Victims [5]	2.7	5	4	1,799–2,162	116,468	98,046
Sr Claims Spec-Victims [6]	2.5	5	4	1,645–1,973	111,594	93,120
Sr Legal Typist	0.4	–	–	1,508–1,959	–	–
Claims Spec-Victims [7]	32.6	51	36	1,346–1,799	1,007,824	739,306
Acctg Techn	–	1	1	1,375–1,757	19,314	19,380
Ofc Techn-Typing	0.8	–	–	1,375–1,757	–	–

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8700 BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Gen	–	1	1	1,375–1,757	16,662	17,315
Ofc Asst II-Typing	2.8	3	3	1,188–1,549	45,535	47,232
Ofc Asst I-Typing	0.2	–	–	1,117–1,286	–	–
Totals	42.2	67	50	$839,538	$1,348,939	$1,047,435
San Francisco Office:						
AreaOfc Supvr-Victims	0.4	–	–	1,799–2,162	–	–
Sr Claims Spec-Victims	0.1	–	–	1,645–1,973	–	–
Claims Spec-Victims	0.8	–	–	1,346–1,799	–	–
Totals	1.3	–	–	$29,803	–	–
Los Angeles Field Office:						
Claims Spec-Victims	1.4	–	–	1,346–1,799	–	–
Totals	1.4	–	–	$28,939	–	–
Governmental Claims:						
Staff Serv Mgr II-Supvry	0.5	1	1	2,863–3,456	41,472	41,472
Assoc Govtl Prog Analyst	1.9	2	2	2,373–2,863	68,712	68,712
Staff Serv Analyst-Gen	2.8	3	3	1,520–2,373	75,670	78,339
Ofc Serv Supvr II-Gen	0.8	1	1	1,539–2,003	20,792	21,628
Claims Spec-Victims	0.3	–	–	1,346–1,799	–	–
Ofc Techn-Typing	1.4	1	1	1,375–1,757	18,588	19,380
Ofc Serv Supvr I-Typing	0.6	1	1	1,375–1,757	19,380	19,380
Sr Word Processing Techn	1	1	1	1,428–1,684	18,588	19,380
Ofc Asst II-Typing	1.5	2	2	1,188–1,549	31,770	32,340
Word Processing Techn	5.9	7	7	1,188–1,483	116,914	119,268
Ofc Asst II-Gen	0.1	1	1	1,188–1,483	14,784	15,312
Totals	16.8	20	20	$357,165	$426,670	$435,211
Local Mandated Costs:						
Staff Serv Mgr I	0.5	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	1.4	–	–	2,373–2,863	–	–
Word Processing Techn	0.8	–	–	1,188–1,483	–	–
Totals	2.7	–	–	$74,755	–	–
Hazardous Substance Claims:						
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Totals	1	1	1	$19,411	$34,356	$34,356
Temporary Help	4.4	0.3	0.3	34,981	2,626	2,626
Overtime	–	–	–	–	60,000	–
TOTALS, AUTHORIZED POSITIONS	104 *	132.3	108.3	$2,206,724	$2,910,623	$2,405,432
Regular/Ongoing Positions	*99.6*	*132*	*108*	*2,171,743*	*2,847,997*	*2,402,806*
Temporary Help	*4.4*	*0.3*	*0.3*	*34,981*	*2,626*	*2,626*
Overtime	–	–	–	–	*60,000*	–

[1] Three positions limited to 6-30-86.
[2] Two positions limited to 6-30-86.
[3] One position limited to 6-30-86.
[4] One position limited to 6-30-86.
[5] One position limited to 6-30-86.
[6] One position limited to 6-30-86.
[7] Fifteen positions limited to 6-30-86.

8730 COMMISSION ON STATE FINANCE *

Administration				SALARY RANGE		
Exec Secretary	1	1	1	$4,867	$58,404	$58,404
C.E.A. I	2	2	2	3,311–4,004	91,582	93,677
Financial Forecasting Analyst	1	1	1	2,863–3,456	39,552	41,472
Assoc Treasury Prog Off	1	1	1	2,373–2,863	29,844	31,296
Staff Services Analyst-Gen	1.3	2	2	1,520–2,373	50,229	51,237
Mgt Services Techn	0.8	–	–	1,271–1,690	–	–
Sr Steno	1	1	1	1,401–1,647	19,764	19,764
Overtime	0.2	–	–	(5,209)	1,183	4,602
TOTALS, AUTHORIZED POSITIONS	8.3	8	8	$285,352	$290,558	$300,452
Regular/Ongoing Positions	*8.1*	*8*	*8*	*280,143*	*289,375*	*295,850*
Overtime	*0.2*	–	–	*5,209*	*1,183*	*4,602*

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8780 COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY *

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Exec Director	1	1	1	$4,972	$59,675	$59,675
Staff Services Mgr II	–	1	1	2,863–3,456	34,356	36,000
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	34,356	34,356
Exec Secty I	1	1	1	1,574–1,873	21,792	22,476
Secty	1	1	1	1,401–1,647	19,764	19,764
Word Processing Techn	0.7	1	1	1,188–1,483	15,990	16,606
Temporary Help	1.7	1	1	(93,146)	14,892	14,892
TOTALS, AUTHORIZED POSITIONS	6.4	7	7	$229,851	$200,825	$203,769
Regular/Ongoing Positions	*4.7*	*6*	*6*	*143,545*	*185,933*	*188,877*
Temporary Help	*1.7*	*1*	*1*	*86,306*	*14,892*	*14,892*

8820 COMMISSION ON THE STATUS OF WOMEN *

Administration				SALARY RANGE		
Commissioners (9) per diem	–	–	–	$50/day	$4,000	$4,000
Exec Director	1	1	1	3,834	46,008	46,008
Asst To Exec Director	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1.5	1	1	2,373–2,863	34,356	34,356
Info Off I	0.9	–	–	2,373–2,863	–	–
Staff Services Analyst	1.4	1	1	1,520–2,373	28,262	28,476
Mgt Serv Techn	–	1	1	1,426–1,690	20,280	20,280
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	2	2	2	1,375–1,757	38,760	38,760
Ofc Asst I-Typing	0.8	0.5	0.5	1,117–1,286	6,813	7,050
Overtime	–	–	–	(3,300)	–	–
Comparable Worth Task Force						
Ofc Asst I-Typing	0.5	–	–	1,117–1,286	–	–
TOTALS, AUTHORIZED POSITIONS	10.1	8.5	8.5	$299,940	$238,707	$239,158
Regular/Ongoing Positions	*10.1*	*8.5*	*8.5*	*296,640*	*$238,707*	*$239,158*
Overtime	–	–	–	*3,300*	–	–

8830 CALIFORNIA LAW REVISION COMMISSION *

				SALARY RANGE		
Commission Members (7) per diem				$50/day	$4,200	$4,200
Exec Secty	1	1	1	4,867	58,404	58,404
Asst Exec Secty	1	1	1	4,300–4,731	56,772	56,772
Staff Counsel II	1.8	2	2	3,378–4,082	97,968	97,968
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	32,649	34,224
Sr Word Processing Techn	0.8	1	1	1,428–1,684	18,720	19,518
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Word Processing Techn	0.8	1	1	1,188–1,483	15,840	16,449
Temporary Help	0.1	1	1	(2,438)	14,224	14,224
TOTALS, AUTHORIZED POSITIONS	6.6	8	8	$266,758	$298,777	$301,759
Regular/Ongoing Positions	*6.5*	*7*	*7*	*264,320*	*284,553*	*287,535*
Temporary Help	*0.1*	*1*	*1*	*2,438*	*14,224*	*14,224*

8860 DEPARTMENT OF FINANCE *

Executive						
Capitol Office:				SALARY RANGE		
Director	1	1	1	$78,663	$78,663	$78,663
Chief Dep Director	1	1	1	6,148	73,780	73,780
Dep Director	1	1	1	5,425	65,100	65,100
C.E.A. V	1	1	1	4,750–5,382	64,584	64,584
Asst Director	0.2	–	–	4,637	–	–
C.E.A. II	0.1	1	1	3,642–4,402	44,054	46,178
Fed Budget Liaison	0.5	–	–	3,344	–	–
Adm Asst I	1	1	1	1,982–2,386	28,250	28,609
Exec Secty II	0.7	1	1	1,713–2,050	24,236	24,600
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Asst II-Typing	0.6	1	1	1,188–1,549	15,296	15,880
Public Information:						
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	28,476	29,844
Wash D C Office:						
Chief Dep Director	1	1	1	4,867	58,404	58,404
Totals, Executive	11.1	12	12	$523,716	$541,071	$545,870

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Education Systems:				SALARY RANGE		
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Prin Prog Budget Analyst III	1.9	2	2	3,642–4,004	98,393	98,580
Prin Prog Budget Analyst II	1	1	1	3,472–3,817	45,804	45,804
Prin Prog Budget Analyst I	2.5	3	3	3,311–3,642	128,041	130,018
Staff Finance Budget Analyst	0.1	2	2	2,608–3,146	73,615	75,358
Staff Services Mgr I	2.8	–	–	2,608–3,146	–	–
Staff Programmer Analyst-Spec	0.9	1	1	2,608–3,146	37,752	37,752
Assoc Budget Analyst	5.3	–	–	2,373–2,863	–	–
Assoc Finance Budget Analyst	0.4	6	6	2,373–2,863	198,434	202,977
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II-Typing	1.6	1	1	1,188–1,549	15,004	15,552
Word Processing Techn	1.2	2	2	1,188–1,483	33,626	34,121
Totals, Education Systems	21.7	22	22	$769,253	$786,285	$795,778
Financial, Economic, Demographic Research, Business, Transportation and Housing:						
Office of PBM for Financial, Economic, Demographic Research, Business, Transportation and Housing:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
Exec Secty I	1	1	1	1,574–1,873	21,564	22,476
Financial Research:						
C.E.A. II	1.2	2	2	3,642–4,402	96,528	98,628
Prin Prog Budget Analyst III	1.5	–	–	3,642–4,004	–	–
C.E.A. I	1	–	–	3,311–4,004	–	–
Prin Prog Budget Analyst I	0.8	1	1	3,311–3,642	43,534	43,704
Staff Finance Budget Analyst	0.1	1	1	2,608–3,146	35,726	37,460
Staff Services Mgr I	1.7	–	–	2,608–3,146	–	–
Assoc Budget Analyst	0.2	–	–	2,373–2,863	–	–
Assoc Govtl Prog Analyst	0.8	1	1	2,373–2,863	28,476	29,844
Research Analyst II-Econ	1.8	1	1	2,373–2,863	29,160	30,570
Assoc Finance Budget Analyst	0.1	–	–	2,373–2,863	–	–
Research Analyst I-Econ	0.5	–	–	1,520–2,373	–	–
Staff Services Analyst-Gen	0.6	–	–	1,520–2,373	–	–
Ofc Techn-Typing	–	1	1	1,375–1,757	17,521	18,258
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,580	16,150
Word Processing Techn	1	2	2	1,188–1,483	35,592	35,592
Economic Research:						
Prin Prog Budget Analyst III	–	1	1	3,642–4,004	48,048	48,048
Staff Finance Budget Analyst	–	1	1	2,608–3,146	37,752	37,752
Assoc Finance Budget Analyst	–	2	2	2,373–2,863	61,782	64,761
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,240	19,008
Demographic Research:						
C.E.A. II	1	1	1	3,642–4,402	47,674	49,988
Research Mgr II-Demography	0.8	2	2	2,863–3,456	79,824	81,664
Research Mgr II-Gen	0.6	–	–	2,863–3,456	–	–
Research Mgr I-Demography	3.2	3	3	2,608–3,146	108,526	110,271
Research Mgr I-Gen	0.6	–	–	2,608–3,146	–	–
Research Analyst II-Demography	7.1	8	8	2,373–2,863	253,848	262,716
Assoc Programmer Analyst-Spec	2	2	2	2,373–2,863	68,712	68,712
Research Analyst I-Demography	1.4	1	1	1,520–2,373	20,324	21,264
Programmer I	0.8	1	1	1,520–1,973	20,397	21,345
Ofc Techn-Typing	1.5	1.5	1.5	1,375–1,757	27,630	27,948
Mgt Services Techn	1	1	1	1,271–1,690	20,280	20,280
Statistical Clk	2.3	2.5	2.5	1,375–1,615	45,948	46,626
Ofc Asst II-Typing	1	1	1	1,188–1,549	15,270	15,840
Business Transportation & Housing:						
C.E.A. II	–	1	1	3,642–4,402	43,704	45,804
Prin Prog Budget Analyst III	–	1	1	3,642–4,004	48,048	48,048
Staff Finance Budget Analyst	–	1	1	2,608–3,146	34,224	35,863
Assoc Finance Budget Analyst	–	2	2	2,373–2,863	68,712	68,712
Asst Finance Budget Analyst	–	1	1	1,973–2,373	24,136	25,265
Totals, Financial, Economic, Demographic Research, Business, Transportation and Housing:	37.6	47	47	$1,187,498	$1,477,696	$1,513,533
Capital Outlay, Business Transportation and Housing, Resources, Environment, Energy:						
C.E.A. IV	1	–	–	4,318–5,078	–	–
C.E.A. II	1	–	–	3,642–4,402	–	–
Prin Prog Budget Analyst III	1.9	–	–	3,642–4,004	–	–
Prin Prog Budget Analyst I	3.2	–	–	3,311–3,642	–	–
Staff Services Mgr I	3.3	–	–	2,608–3,146	–	–
Assoc Budget Analyst	6	–	–	2,373–2,863	–	–
Staff Services Analyst-Gen	2.3	–	–	1,520–2,373	–	–
Exec Secty I	1	–	–	1,574–1,873	–	–

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Ofc Techn-Typing	1	–	–	1,375–1,757	–	–
Budget Techn I	0.8	–	–	1,229–1,690	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
Word Processing Techn	1.9	–	–	1,188–1,483	–	–
Totals, Capital Outlay, Business Transportation and Housing, Resources, Environment, Energy	24.4	–	–	SALARY RANGE $803,657	–	–
Health and Welfare, Environmental Affairs:						
C.E.A. IV	1	1	1	4,318–5,078	60,936	60,936
C.E.A. II	1	1	1	3,642–4,402	43,704	45,804
Prin Prog Budget Analyst III	2.9	2	2	3,642–4,004	91,258	95,722
Prin Prog Budget Analyst I	2.4	2	2	3,311–3,642	85,207	87,238
Staff Services Mgr I	5.3	2	2	2,608–3,146	70,630	74,044
Staff Finance Budget Analyst	0.2	5	5	2,608–3,146	179,438	182,904
Fiscal Off I	0.8	1	1	2,608–3,146	37,752	37,752
Assoc Budget Analyst	4	–	–	2,373–2,863	–	–
Assoc Finance Budget Analyst	0.3	6	6	2,373–2,863	199,744	203,277
Staff Services Analyst-Gen	–	–	–	1,520–2,373	–	–
Exec Secty I	0.9	1	1	1,574–1,873	22,020	22,476
Ofc Techn-Typing	0.9	1	1	1,375–1,757	17,686	18,456
Ofc Asst II-Typing	0.8	1	1	1,188–1,549	16,408	16,500
Word Processing Techn	0.2	–	–	1,188–1,483	–	–
Totals	20.7	23	23	$771,089	$824,783	$845,109
Budget Operations Support, Capital Outlay, Fiscal Systems and Consulting Unit:						
Office of PBM for Budget Operations Support, Capital Outlay, Fiscal Systems and Consulting Unit:						
C.E.A. IV	–	1	1	4,318–5,078	60,936	60,936
Exec Secty I	–	1	1	1,574–1,873	22,390	22,476
Budget Operations Support:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Ofc Techn-Typing	1	1	1	1,375–1,757	16,977	17,631
Word Processing Techn	0.9	2	2	1,188–1,483	33,708	34,304
Financial Operations:						
Prin Prog Budget Analyst III	1	1	1	3,642–4,004	48,048	48,048
Sr Budget Analyst	1	1	1	2,863–3,456	41,472	41,472
Staff Finance Budget Analyst	0.1	2	2	2,608–3,146	75,504	75,504
Staff Adm Analyst-Acctg Systems	1	–	–	2,608–3,146	–	–
Staff Services Mgr I	0.9	–	–	2,608–3,146	–	–
Staff Services Analyst-Gen	2.7	2	2	1,520–2,373	45,334	47,088
Asst Finance Budget Analyst	–	1	1	1,973–2,373	23,676	24,780
Budget Techn I	1.3	1	1	1,229–1,690	19,330	20,115
Acct Clerk II	0.2	1	1	1,232–1,549	14,163	14,163
Investable Resources:						
Prin Prog Budget Analyst III	0.7	–	–	3,642–4,004	–	–
Prin Prog Budget Analyst I	0.5	1	1	3,311–3,642	40,054	42,004
Staff Services Mgr I	1.3	–	–	2,608–3,146	–	–
Staff Finance Budget Analyst	0.1	2	2	2,608–3,146	74,336	75,504
Assoc Budget Analyst	1.1	–	–	2,373–2,863	–	–
Assoc Finance Budget Analyst	0.1	1	1	2,373–2,863	30,570	32,034
Asst Finance Budget Analyst	0.1	–	–	1,973–2,373	–	–
Staff Services Analyst-Gen	1.4	–	–	1,520–2,373	–	–
Capital Outlay:						
Prin Prog Budget Analyst III	–	1	1	3,642–4,004	47,861	48,048
Prin Prog Budget Analyst I	–	1	1	3,311–3,642	43,704	43,704
Staff Services Mgr I	–	1	1	2,608–3,146	37,752	37,752
Assoc Finance Budget Analyst	–	2	2	2,373–2,863	68,712	68,712
Staff Services Analyst-Gen	–	1	1	1,520–2,373	18,666	19,470
Fiscal Systems & Consult Unit:						
Supvng Adm Analyst-Acctg Systems	1	1	1	3,472–3,817	45,804	45,804
Sr Adm Analyst-Acctg Systems	1.9	2	2	2,863–3,456	82,624	82,944
Staff Adm Analyst-Acctg Systems	2.6	3	3	2,608–3,146	113,256	113,256
Assoc Adm Analyst-Acctg Systems	2.5	3	3	2,373–2,863	96,132	98,556
Asst Adm Analyst-Acctg Systems	0.9	1	1	1,973–2,373	25,071	26,256
Ofc Techn-Typing	1	1	1	1,375–1,757	18,390	19,182
Totals, Budget Operations Support, Capital Outlay, Fiscal Systems and Consulting Unit	26.3	36	36	$850,269	$1,197,294	$1,212,567

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Office of PBM for Legislation, Mandates, Federal Constitutional Officers, Financial and Performance Accountability, Program Evaluation:						
C.E.A. II	2	–	–	3,642–4,402	–	–
Staff Services Analyst-Gen	0.1	–	–	1,520–2,373	–	–
Budget Techn I	0.7	–	–	1,229–1,690	–	–
Legislation, Mandates, Federal, Constitutional Officers:						
Asst Director	–	1	1	4,402	52,824	52,824
C.E.A. II	–	2	2	3,642–4,402	100,872	100,872
Fed Budget Liaison	–	1	1	4,402	52,824	52,824
Prin Prog Budget Analyst III	3	3	3	3,642–4,004	143,022	144,144
Prin Prog Budget Analyst I	1	1	1	3,311–3,642	43,704	43,704
Sr Budget Analyst	1	1	1	2,863–3,456	41,472	41,472
Assoc Budget Analyst	3.8	–	–	2,373–2,863	–	–
Assoc Finance Budget Analyst	–	3	3	2,373–2,863	94,812	97,698
Asst Finance Budget Analyst	–	1	1	1,973–2,373	24,136	25,265
Staff Services Analyst-Gen	2.1	1	1	1,520–2,373	23,164	23,676
Ofc Techn-Typing	2	2	2	1,375–1,757	37,121	37,902
Budget Techn I	–	1	1	1,229–1,690	19,384	20,072
Word Processing Techn	0.8	1	1	1,188–1,483	14,256	14,784
Financial and Performance Accountability:						
C.E.A. II	1	1	1	3,642–4,402	52,824	52,824
Supvng Mgt Auditor	3.1	3	3	3,472–3,817	133,272	135,312
Sr Mgt Auditor	3.1	4	4	2,863–3,456	162,468	164,288
Staff Mgt Auditor	3.4	3	3	2,608–3,146	112,088	113,256
Assoc Mgt Auditor	14.4	15	15	2,373–2,863	472,537	487,284
Staff Services Mgt Auditor	13.1	14	14	1,520–2,373	307,171	319,624
Ofc Techn-Typing	0.8	1	1	1,375–1,757	18,844	19,312
Mgt Services Techn	0.6	1	1	1,271–1,690	20,280	20,280
Secty	0.2	–	–	1,401–1,647	–	–
Ofc Asst II-Typing	0.1	–	–	1,188–1,549	–	–
Word Processing Techn	0.7	1	1	1,188–1,483	17,796	17,796
Steno	0.1	–	–	1,166–1,453	–	–
Program Evaluation Unit:						
Supvng Prog Review Analyst	2	2	2	3,472–3,817	91,608	91,608
Sr Prog Review Analyst	4.9	4	4	2,863–3,456	158,772	160,416
Staff Prog Review Analyst	2.3	3	3	2,608–3,146	105,632	108,276
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Prog Review Analyst	4.6	6	6	2,373–2,863	187,308	193,968
Asst Prog Review Analyst	3	3	3	1,973–2,373	85,428	85,428
Sr Word Processing Techn	0.9	0.6	0.6	1,428–1,684	12,125	12,125
Ofc Asst II-Typing	1	1	1	1,188–1,549	16,500	16,500
Word Processing Techn	0.9	1	1	1,188–1,483	17,796	17,796
Totals, Office of PBM for Legislation, Mandates, Federal, Constitutional Officers, Financial and Performance Accountability, Program Evaluation	77.7	82.6	82.6	$2,523,076	$2,657,792	$2,709,082
Office of PBM for Corrections, Judicial, Consumer Affairs, General Government, Resources:						
C.E.A. IV	1	–	–	4,318–5,078	–	–
C.E.A. II	1	–	–	3,642–4,402	–	–
Corrections, Judicial, Consumer Affairs, General Government, Resources:						
C.E.A. IV	–	1	1	4,318–5,078	60,936	60,936
C.E.A. II	–	1	1	3,642–4,402	52,824	52,824
Prin Prog Budget Analyst III	1	1	1	3,642–4,004	47,861	48,048
Prin Prog Budget Analyst I	3	4	4	3,311–3,642	168,875	174,646
Sr Adm Analyst-Acctg Systems	0.9	1	1	2,863–3,456	41,472	41,472
Staff Finance Budget Analyst	–	4	4	2,608–3,146	150,278	151,008
Staff Services Mgr I	3.8	–	–	2,608–3,146	–	–
Assoc Finance Budget Analyst	–	7	7	2,373–2,863	230,408	237,468
Assoc Budget Analyst	4.5	–	–	2,373–2,863	–	–
Asst Finance Budget Analyst	–	1	1	1,973–2,373	26,464	27,727
Exec Secty I	0.6	1	1	1,574–1,873	21,174	22,096
Staff Services Analyst-Gen	0.5	–	–	1,520–2,373	–	–
Secty	0.3	–	–	1,401–1,647	–	–

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Ofc Techn-Typing	1	1	1	1,375–1,757	17,191	17,862
Ofc Asst II-Typing	–	0.4	0.4	1,188–1,549	6,037	6,259
Word Processing Techn	0.8	2	2	1,188–1,483	33,492	34,092
Totals,Office of PBM for Corrections, Judicial, Consumer Affairs, General Government, Resources	18.4	24.4	24.4	$665,030	$857,012	$874,438
Office of PBM for Fiscal Information Programs, Administration:						
C.E.A. IV	0.9	1	1	4,318–5,078	54,938	57,616
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Administration—Affirm Action, Support Services:						
C.E.A. II	0.1	–	–	3,642–4,402	–	–
Prin Prog Budget Analyst I	2	2	2	3,311–3,642	86,388	87,408
Staff Services Mgr II-Mgrl	0.8	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr II-Supvry	0.2	1	1	2,863–3,456	41,472	41,472
Staff Services Mgr I	0.5	–	–	2,608–3,146	–	–
Assoc Budget Analyst	1	–	–	2,373–2,863	–	–
Assoc Finance Budget Analyst	–	2	2	2,373–2,863	68,316	68,712
Assoc Govtl Prog Analyst	1	1	1	2,373–2,863	29,844	31,296
Staff Services Analyst-Gen	1	1	1	1,520–2,373	24,249	25,385
Pers Asst II	0.1	–	–	1,678–2,003	–	–
Ofc Techn-Typing	1	1	1	1,375–1,757	19,380	19,380
Budget Techn I	0.8	1	1	1,229–1,690	17,655	18,426
Sr Word Processing Techn	1	1	1	1,428–1,684	19,518	20,208
Word Processing Techn	1.9	2	2	1,188–1,483	33,804	34,404
Ofc Asst II-Gen	0.6	1	1	1,188–1,483	14,564	15,092
Ofc Asst I-Gen	0.4	–	–	1,080–1,244	–	–
Business Services:						
Business Service Officer II-Supvr	1	1	1	2,162–2,608	31,296	31,296
Business Service Asst	1	1	1	1,645–1,973	23,016	23,676
Ofc Services Supvr I-Gen	1	1	1	1,375–1,757	19,380	19,380
Stock Clk	0.4	1	1	1,261–1,605	17,411	17,712
Acct Clk II	1	1	1	1,232–1,549	16,646	17,136
Ofc Asst II-Gen	1.5	1	1	1,188–1,483	15,176	15,744
Ofc Asst I-Gen	1.1	1	1	1,080–1,244	14,070	14,574
Personnel:						
Assoc Pers Analyst	0.9	1	1	2,373–2,863	34,356	34,356
Staff Services Analyst-Gen	1	1	1	1,520–2,373	23,676	23,676
Pers Asst II	1	1	1	1,678–2,003	23,396	24,036
Pers Asst I	1.9	2	2	1,276–1,757	42,168	42,168
Ofc Asst II-Typing	0.9	1	1	1,188–1,549	15,317	15,888
Planning and New Applications:						
DP Mgr III	1	–	–	3,472–3,817	–	–
Staff Programmer Analyst-Spec	0.6	–	–	2,608–3,146	–	–
Staff Services Analyst-Gen	0.2	–	–	1,520–2,373	–	–
Programmer II	0.2	–	–	1,973–2,373	–	–
Programmer I	0.6	–	–	1,520–1,973	–	–
Sr DP Techn	0.3	–	–	1,579–1,885	–	–
DP Techn	0.4	–	–	1,294–1,645	–	–
Planning and Systems Support:						
Prin Prog Budget Analyst I	1	–	–	3,311–3,642	–	–
Staff Services Mgr II-Mgrl	0.5	–	–	3,161–3,472	–	–
Sr Programmer Analyst-Spec	1	–	–	2,863–3,456	–	–
Systems Software Spec I-Tech	0.9	–	–	2,731–3,296	–	–
Staff Services Mgr I	0.1	–	–	2,608–3,146	–	–
Staff Programmer Analyst-Spec	1	–	–	2,608–3,146	–	–
Staff Services Analyst-Gen	0.9	–	–	1,520–2,373	–	–
EDP Services:						
C.E.A. II	0.9	–	–	3,642–4,402	–	–
DP Mgr III	1	–	–	3,472–3,817	–	–
DP Mgr II	2.9	–	–	2,863–3,456	–	–
Sr DP Analyst-Supvr	1	–	–	2,863–3,456	–	–
Staff Programmer Analyst-Spec	3.2	–	–	2,608–3,146	–	–
Staff Programmer Analyst-Supvr	2	–	–	2,608–3,146	–	–
DP Mgr I	1.3	–	–	2,608–3,146	–	–
Staff DP Analyst-Supvr	0.3	–	–	2,608–3,146	–	–
Staff DP Analyst-Spec	0.7	–	–	2,608–3,146	–	–
Assoc Systems Software Spec-Tech	0.2	–	–	2,487–3,000	–	–
Assoc Programmer Analyst-Spec	12.1	–	–	2,373–2,863	–	–
Assoc DP Analyst-Spec	2.8	–	–	2,373–2,863	–	–
Programmer II	2.2	–	–	1,973–2,373	–	–
DP Techn Supvr I	1	–	–	1,885–2,266	–	–
Programmer I	0.8	–	–	1,520–1,973	–	–
Sr DP Techn	5.2	–	–	1,579–1,885	–	–
DP Techn	3.2	–	–	1,294–1,645	–	–
Ofc Asst II-Typing	1	–	–	1,188–1,549	–	–
CFIS Support Services:						
Ofc Techn-Typing	1.7	–	–	1,375–1,757	–	–
Word Processing Techn	1.2	–	–	1,188–1,483	–	–
CFIS/CALSTARS EDP Services Management:						
C.E.A. II	–	1	1	3,642–4,402	51,804	52,824
DP Mgr III	–	2	2	3,472–3,817	91,608	91,608
Ofc Techn-Typing	–	2	2	1,375–1,757	35,752	36,820
Word Processing Techn	–	2	2	1,188–1,483	33,854	34,458

8860 DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Budget and Information Systems:				SALARY RANGE		
Prin Prog Budget Analyst I	–	1	1	3,311–3,642	42,684	43,704
Staff Services Mgr II-Mgrl	–	1	1	3,161–3,472	41,664	41,664
Staff DP Analyst-Spec	–	1	1	2,608–3,146	36,438	37,752
Staff Services Analyst-Gen	–	1	1	1,520–2,373	23,676	23,676
DOF Applications Development:						
Sr Programmer Analyst-Spec	–	1	1	2,863–3,456	41,472	41,472
DP Mgr II	–	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst-Spec	–	2	2	2,608–3,146	75,504	75,504
Assoc Programmer Analyst-Spec	–	5	5	2,373–2,863	166,812	168,236
Programmer II	–	2	2	1,973–2,373	47,720	49,948
Project and Administration Support:						
Sr DP Analyst-Supvr	–	1	1	2,863–3,456	41,472	41,472
Assoc DP Analyst-Spec	–	1	1	2,373–2,863	34,356	34,356
Sr DP Techn	–	1	1	1,579–1,885	22,620	22,620
DP Techn	–	1	1	1,294–1,645	19,740	19,740
CALSTARS EDP Support:						
DP Mgr II	–	1	1	2,863–3,456	41,472	41,472
Staff Programmer Analyst-Spec	–	3	3	2,608–3,146	113,256	113,256
Staff Programmer Analyst-Supvr	–	2	2	2,608–3,146	74,920	75,504
DP Mgr I	–	1	1	2,608–3,146	37,752	37,752
Assoc Programmer Analyst-Spec	–	4	4	2,373–2,863	131,933	134,979
Programmer II	–	2	2	1,973–2,373	51,334	53,772
DP Techn Supvr I	–	1	1	1,885–2,266	24,688	25,847
Sr DP Techn	–	6	6	1,579–1,885	122,979	128,526
DP Techn	–	1	1	1,294–1,645	20,364	20,364
Ofc Asst II-Typing	–	1	1	1,188–1,549	16,008	16,500
Technical Support/Hardware:						
DP Mgr II	–	1	1	2,863–3,456	34,356	36,000
DP Mgr I	–	1	1	2,608–3,146	34,904	36,584
Assoc DP Analyst-Spec	–	2	2	2,373–2,863	63,516	64,926
Office Automation/Software:						
Systems Software Spec I-Tech	–	1	1	2,731–3,296	39,552	39,552
Staff Programmer Analyst-Spec	–	1	1	2,608–3,146	31,296	32,772
Assoc Systems Software Spec-Tech	–	1	1	2,487–3,000	31,542	33,036
Staff Services Analyst-Gen	–	1	1	1,520–2,373	20,778	21,760
CALSTARS Development and Support:						
Supvng Adm Analyst-Acctg Systems	2.5	3	3	3,472–3,817	133,272	135,312
Sr Adm Analyst-Acctg Systems	7	6	6	2,863–3,456	248,832	248,832
Staff Adm Analyst-Acctg Systems	5.4	7	7	2,608–3,146	255,043	259,138
Assoc Adm Analyst-Acctg Systems	3.7	4	4	2,373–2,863	122,570	128,421
Asst Adm Analyst-Acctg Systems	0.2	–	–	1,973–2,373	–	–
Totals, Office Of PBM for Fiscal Information Programs, Administration	99.2	105	105	$3,032,600	$3,246,923	$3,302,544
Office of Information Technology:						
Director	1	1	1	5,078	60,936	60,936
C.E.A. II	0.7	1	1	3,642–4,402	52,008	52,824
New Prog Consultant	0.1	–	–	4,020	–	–
DP Mgr IV	2	2	2	3,817–4,198	100,752	100,752
Telecomm Spec	0.2	1	1	3,642–4,004	44,229	46,365
Mgr-Educ, Planning & Policy	0.9	1	1	3,834	46,008	46,008
DP Mgr III	3	4	4	3,472–3,817	180,224	180,924
DP Mgr II	6	6	6	2,863–3,456	241,076	243,360
DP Mgr I	0.8	1	1	2,608–3,146	37,752	37,752
Assoc Mgt Analyst	0.8	1	1	2,373–2,863	34,356	34,356
Assoc Pers Analyst	0.4	1	1	2,373–2,863	31,296	32,772
Exec Secty I	1	1	1	1,574–1,873	22,476	22,476
Secty	0.9	–	–	1,401–1,647	–	–
Word Processing Techn	1	1	1	1,188–1,483	16,158	16,770
Totals, Office of Information Technology	18.8	21	21	$757,993	$867,271	$875,295
Overtime	–	–	–	391,777	311,407	311,407
Temporary Help	6.6	6.3	6.3	185,931	177,046	177,046
Student Asst	5.9	2	2	102,273	34,390	34,390
TOTALS, AUTHORIZED POSITIONS	368.4	381.3	381.3	$12,564,162	$12,978,970	$13,197,059
Regular/Ongoing Positions	*355.9*	*373*	*373*	*11,884,181*	*12,456,127*	*12,674,216*
Temporary Help	*12.5*	*8.3*	*8.3*	*288,204*	*211,436*	*211,436*
Overtime	–	–	–	*391,777*	*311,407*	*311,407*

8885 COMMISSION ON STATE MANDATES *

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration				SALARY RANGE		
Commissioners (5) per diem	–	–	–	$100/day	$2,000	$2,000
Exec Director I	0.4	1	1	4,023	48,276	48,276
Staff Services Mgr I	0.1	–	–	2,608–3,146	–	–
Assoc Govtl Prog Analyst	1.5	3	3	2,373–2,863	96,299	98,777
Exec Secty	–	.5	.5	1,574–1,873	9,444	9,864
Office Techn-Gen	0.5	1	1	1,375–1,757	18,192	18,984
Word Processing Techn	0.4	1	1	1,188–1,483	17,796	17,796
TOTALS, AUTHORIZED POSITIONS	2.9	6.5	6.5	$84,590	$192,007	$195,697
Regular Ongoing Positions	*2.9*	*6.5*	*6.5*	*84,590*	*192,007*	*195,697*

8910 OFFICE OF ADMINISTRATIVE LAW *

				SALARY RANGE		
Director	1	1	1	$6,148	$73,780	$73,780
Chief Dep Director	1	1	1	4,867	58,404	58,404
Dep Director	0.6	1	1	4,731	56,772	56,772
Staff Counsel III	2.5	4	4	3,890–4,709	194,552	204,091
Staff Counsel III	0.8	–	–	4,218	–	–
Staff Counsel II	1.5	2	2	3,378–4,082	82,865	86,898
Asst Director-Govtl Affairs	1	1	1	3,834	46,008	46,008
Staff Counsel I	3.8	5	5	3,073–3,715	193,956	203,349
Staff Services Mgr II-Mgrl	1	1	1	3,161–3,472	41,664	41,664
Staff Services Mgr I	1	1	1	2,608–3,146	37,752	37,752
Assoc Govtl Prog Analyst	4.2	5	5	2,373–2,863	165,640	167,268
Legal Counsel	7	10.5	10.5	2,215–2,798	307,317	322,032
Staff Services Analyst-Gen	1.5	2.5	2.5	1,520–2,373	55,506	57,111
Legal Support Supvr I	0.3	–	–	1,713–2,246	–	–
Graduate Legal Asst	0.2	–	–	2,017–2,215	–	–
Ofc Services Supvr II-Gen	0.7	1	1	1,539–2,003	21,900	21,900
Legal Asst	0.9	1	1	1,668–2,002	23,100	24,024
Jr Staff Analyst-Gen	–	1	1	1,520–1,973	18,240	19,008
Sr Legal Steno	0.3	1	1	1,508–1,959	18,096	18,888
Sr Legal Typist	2	2	2	1,508–1,959	42,037	42,798
Exec Secty I	0.7	1	1	1,574–1,873	19,164	19,996
Editorial Techn	1.9	2.5	2.5	1,520–1,807	53,387	53,837
Office Techn-Typing	1.2	2	2	1,375–1,757	33,583	34,877
Mgt Services Techn	0.7	–	–	1,271–1,690	–	–
Editorial Aid	0.8	–	–	1,391–1,645	–	–
Ofc Asst II-Typing	4.3	4	4	1,188–1,549	64,016	65,798
Word Processing Techn	1.5	3	3	1,188–1,483	48,655	50,033
Temporary Help	3.6	1	1	(57,186)	16,980	16,980
TOTALS, AUTHORIZED POSITIONS	46	54.5	54.5	$1,399,430	$1,673,374	$1,723,268
Regular/Ongoing Positions	*42.4*	*53.5*	*53.5*	*1,342,244*	*1,656,394*	*1,706,288*
Temporary Help	*3.6*	*1*	*1*	*57,186*	*16,980*	*16,980*

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY *

Executive Branch						
Directors Office:				SALARY RANGE		
Director	0.8	1	1	$65,100	$65,100	$65,100
Chief Dep Director	0.8	1	1	4,637	55,644	55,644
Legis Coordinator	0.6	1	1	3,159	37,908	37,908
Assoc Analyst-Gen	0.8	1	1	2,386–2,877	33,996	34,524
Off Services Supvr II	0.1	–	–	1,539–1,825	–	–
Mgt Services Techn	0.2	1	1	1,271–1,690	15,692	16,316
Office Techn	0.9	1	1	1,375–1,615	17,083	17,741
Totals	4.2	6	6	$156,012	$225,423	$227,233
Legal Services:						
Staff Counsel II	1	1	1	3,834	46,008	46,008
Jr Analyst Range B	–	1	1	1,655–1,982	19,860	20,688
Clk Typist	0.8	–	–	1,188–1,375	–	–
Totals	1.8	2	2	$56,746	$65,868	$66,696
Affirmative Action-Fair Hearings:						
Hearing Off	1	1	1	2,877	34,524	34,524
Staff Services Analyst	0.5	1	1	1,520–2,386	24,342	25,482
Jr Analyst Range B	0.5	–	–	1,655–1,982	–	–
Tech Asst	2	2	2	1,500–1,785	39,198	40,896
Clk Typist	1	1	1	1,188–1,375	15,129	15,696
Totals	5	5	5	$105,522	$113,193	$116,598
Totals, Executive Branch	11	13	13	$318,280	$404,484	$410,527

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Administration Branch						
Deputy Directors Office:				SALARY RANGE		
Dep Director	0.8	1	1	4,218	50,616	50,616
Secty-Asst	1	1	1	1,401–1,647	18,332	19,104
Totals	1.8	2	2	$55,858	$68,948	$69,720
Personnel Services:						
Prog Mgr-Pers	1	1	1	2,621–3,159	37,908	37,908
Asst Analyst	0.5	2	2	1,982–2,386	47,568	49,800
Pers Asst II	1	1	1	1,678–2,003	22,481	23,476
Jr Analyst Range B	–	1	1	1,655–1,982	19,860	20,688
Clk Typist	0.9	1	1	1,188–1,375	16,500	16,500
Temporary Help	0.4	0.5	0.5	(13,094)	15,000	15,000
Totals	3.8	6.5	6.5	$94,487	$159,317	$163,372
Audit Services:						
Staff Mgt Auditor	0.5	1	1	2,877–3,159	37,044	37,908
Assoc Mgt Auditor	2	4	4	2,386–2,877	124,006	128,764
Assoc Analyst-Gen	2.2	–	–	2,386–2,877	–	–
Staff Services Analyst	0.8	1	1	1,520–2,386	18,816	19,647
Asst Analyst	0.2	–	–	1,982–2,386	–	–
Jr Analyst Range B	0.3	–	–	1,655–1,982	–	–
Tech Asst	1	1	1	1,500–1,785	19,395	20,226
Clk Typist	0.9	1	1	1,188–1,375	14,256	14,784
Totals	7.9	8	8	$199,760	$213,517	$221,329
Contract-Business Services:						
Assoc Analyst-Gen-Supvry	0.3	1	1	2,386–2,877	33,996	34,524
Assoc Analyst-Gen	0.7	–	–	2,386–2,877	–	–
Bus Services Off	0.8	1	1	2,162–2,608	26,880	28,155
Staff Services Analyst	0.3	1	1	1,520–2,386	20,067	20,937
Asst Analyst	0.4	–	–	1,982–2,386	–	–
Jr Analyst Range B	0.3	–	–	1,655–1,982	–	–
Tech Asst	2.8	2	2	1,500–1,785	39,472	41,200
Ofc Services Supvr I	1	1	1	1,375–1,615	17,686	18,456
Secty	–	–	–	1,166–1,453	–	–
Clk Typist	1.9	2	2	1,188–1,375	30,950	32,060
Gen Clk	3	3	3	1,188–1,375	46,098	47,214
Overtime	–	–	–	(4,741)	5,000	5,000
Totals	11.5	11	11	$219,175	$220,149	$227,546
Financial Services:						
Prog Mgr-Financial	0.7	1	1	2,621–3,159	37,908	37,908
Budget Off	1	1	1	2,386–2,877	32,816	34,392
Assoc Analyst-Acctg	1	1	1	2,386–2,877	30,598	32,072
Jr Analyst Range B	3	3	3	1,655–1,982	69,916	70,984
Tech Asst	2	2	2	1,500–1,785	39,618	41,388
Acct Clk II	3	3	3	1,232–1,428	47,700	49,480
Clk Typist	1	1	1	1,188–1,375	15,830	16,325
Temporary Help	1	1	1	(19,642)	25,000	25,000
Overtime	–	–	–	(4,000)	6,000	6,000
Totals	12.7	13	13	$277,516	$305,386	$313,549
Management Services:						
Assoc Analyst-Gen-Supvry	0.3	1	1	2,386–2,877	32,568	34,128
Assoc Analyst-Gen	0.3	–	–	2,386–2,877	–	–
Asst Analyst	1.3	3	3	1,982–2,386	72,759	76,179
Staff Services Analyst	0.6	1	1	1,520–2,386	24,621	25,773
Totals	2.5	5	5	$64,377	$129,948	$136,080
Word Processing Center:						
Sr Word Processing Techn	0.4	1	1	1,428–1,684	19,104	19,838
Word Processing Techn	0.7	2.5	2.5	1,188–1,483	38,286	39,617
Clk Typist	0.5	–	–	1,188–1,375	–	–
Overtime	–	–	–	(740)	5,000	5,000
Totals	1.6	3.5	3.5	$25,852	$62,390	$64,455
Totals, Administration Branch	41.8	49	49	$937,025	$1,159,655	$1,196,051
Home Energy Assistance						
Program Management:						
Dep Director-Home Energy	0.7	1	1	3,834	46,008	46,008
Prog Mgr	0.8	1	1	2,621–3,159	31,452	32,940
Assoc Analyst-Gen	0.8	1	1	2,386–2,877	28,632	29,988
Totals	2.3	3	3	$81,378	$106,092	$108,936
Program Operations:						
Asst Analyst	0.5	1	1	1,982–2,386	26,694	27,978
Supvng Telephone Opr	0.9	1	1	1,539–1,825	19,320	20,136
Off Services Supvr II	1	1	1	1,539–1,825	20,349	21,216
Off Services Supvr I	3.6	3	3	1,375–1,615	54,312	56,358
Sr Telephone Opr	1.6	–	–	1,375–1,615	–	–
Temporary Help	61.8	52.4	52.4	(839,042)	566,000	566,000
Overtime	–	–	–	(86,151)	31,000	31,000
Totals	69.4	58.4	58.4	$1,061,296	$717,675	$722,688

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
System-Data Processing Support:				SALARY RANGE		
Prog Mgr-DP	–	–	–	2,621–3,159	–	–
Assoc Analyst-Gen	2	2	2	2,386–2,877	61,448	64,380
Staff Services Analyst	1.2	1	1	1,520–2,386	20,274	21,186
Programmer II	–	1	1	1,982–2,386	23,784	24,900
Asst Analyst	0.4	–	–	1,982–2,386	–	–
Programmer I	0.3	1	1	1,520–1,982	20,067	20,937
Off Services Supvr II	0.1	–	–	1,539–1,825	–	–
Supvng Telephone Opr	0.1	–	–	1,539–1,825	–	–
Off Services Supvr II	1.3	–	–	1,539–1,825	–	–
Tech Asst	0.6	1	1	1,500–1,785	18,000	18,792
DP Techn	0.3	1	1	1,398–1,655	19,860	19,860
Off Services Supvr I	2.7	1	1	1,375–1,615	18,390	19,182
Off Techn	0.9	1	1	1,375–1,615	17,083	17,741
Sr Telephone Opr	0.2	–	–	1,375–1,615	–	–
Clk Typist	0.8	1	1	1,188–1,375	15,129	15,696
Off Asst II-Typing	0.1	–	–	1,188–1,375	–	–
Temporary Help	3.8	4	4	(54,172)	35,000	35,000
Overtime	–	–	–	(5,295)	2,000	2,000
Totals	14.8	14	14	$281,895	$251,035	$259,674
Totals, Home Energy Assistance	86.5	75.4	75.4	$1,424,569	$1,074,802	$1,091,298
Programs Branch						
Deputy Directors Office:						
Dep Director	1	1	1	4,218	50,616	50,616
Secty-Asst	0.8	1	1	1,401–1,647	17,756	18,524
Totals	1.8	2	2	$64,835	$68,372	$69,140
Energy Programs:						
Mgr-Energy Prog	0.6	1	1	3,489	41,868	41,868
Prog Mgr-Weatherization	1	1	1	2,621–3,159	36,730	37,817
Prog Mgr-ECIP	1	1	1	2,621–3,159	36,612	37,908
Assoc Analyst-Gen	2.8	2	2	2,386–2,877	63,400	66,408
Asst Analyst	3.7	3	3	1,982–2,386	79,208	81,600
Staff Services Analyst	0.5	1	1	1,520–2,386	24,342	25,482
Jr Analyst Range B	2.4	1	1	1,655–1,982	20,688	21,684
Tech Asst	–	–	–	1,500–1,785	–	–
Off Services Supvr I	1	1	1	1,375–1,615	17,928	18,720
Clk Typist	1.3	1	1	1,188–1,375	16,500	16,500
Overtime	–	–	–	(2,111)	–	–
Totals	14.3	12	12	$373,974	$337,276	$347,987
Community Services Block Grant:						
Mgr-Prog Develmt	1	1	1	3,489	41,868	41,868
So Ca Off Mgr	0.4	–	–	3,159	–	–
Assoc Policy Analyst-Govtl	0.4	–	–	2,386–2,877	–	–
Assoc Analyst-Gen	5	5	5	2,386–2,877	162,566	167,064
Asst Analyst	2.4	2	2	1,982–2,386	52,863	55,411
Jr Analyst Range B	2.1	2	2	1,655–1,982	41,376	43,368
Off Techn	0.9	1	1	1,375–1,615	17,083	17,741
Secty	–	–	–	1,166–1,453	–	–
Clk Typist	2.3	2	2	1,188–1,375	29,786	30,899
Steno	0.4	–	–	1,166–1,349	–	–
Temporary Help	1.1	1.5	1.5	(24,057)	40,000	40,000
Overtime	–	–	–	(6,636)	–	–
Totals	16	14.5	14.5	$415,290	$385,542	$396,351
Southern California Office:						
So Ca Off Mgr	0.6	1	1	3,159	37,908	37,908
Assoc Analyst-Gen	1.7	3	3	2,386–2,877	92,288	96,736
Asst Analyst	0.6	1	1	1,982–2,386	26,379	27,651
Jr Analyst Range B	1.2	2	2	1,655–1,982	43,866	45,912
Clk Typist	1.1	2	2	1,188–1,375	31,360	32,440
Steno	0.6	1	1	1,166–1,349	16,188	16,188
Totals	5.8	10	10	$138,922	$247,989	$256,835
Program Development-Analysis:						
Prog Mgr-Develmt & Analysis	0.5	1	1	3,489	41,868	41,868
Assoc Policy Analyst-Govtl	0.6	1	1	2,386–2,877	34,524	34,524
Assoc Analyst-Gen	0.6	1	1	2,386–2,877	34,524	34,524
Asst Analyst	1.5	3	3	1,982–2,386	78,363	81,074
Tech Asst	–	1	1	1,500–1,785	18,000	18,792
Totals	3.2	7	7	$99,538	$207,279	$210,782
Totals, Programs Branch	41.1	45.5	45.5	$1,092,559	$1,246,458	$1,281,095
Policy-planning Branch						
Program Management:						
Dep Director-Policy Planning	1	1	1	4,023	48,276	48,276
Asst Director-Energy	0.8	1	1	3,908	43,248	43,248
Assoc Analyst-Gen	1.5	–	–	2,386–2,877	–	–
Staff Services Analyst	0.3	1	1	1,520–2,386	25,322	26,504
Asst Analyst	2.3	1	1	1,982–2,386	24,900	26,064
Jr Analyst	0.5	–	–	1,655–1,982	–	–
Secty-Asst	0.9	1	1	1,401–1,647	16,864	17,500

8915 DEPARTMENT OF ECONOMIC OPPORTUNITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Clk Typist	0.7	–	–	1,188–1,375	–	–
Totals, Policy-Planning Branch	8	5	5	$228,149	$158,610	$161,592
TOTALS, AUTHORIZED POSITIONS	188.4	187.9	187.9	$4,000,582	$4,044,009	$4,140,563
Regular/Ongoing Positions	*120.3*	*128.5*	*128.5*	*2,940,901*	*3,314,009*	*3,410,563*
Temporary Help	*68.1*	*59.4*	*59.4*	*950,007*	*681,000*	*681,000*
Overtime	–	–	–	*109,674*	*49,000*	*49,000*

8940 MILITARY *

Office of the Adjutant General						
Adjutant General's Office:				SALARY RANGE		
Lieut General—Adjutant General	1	1	1	$5,205–6,618	$79,416	$79,416
Brig General—Asst Adjutant General	1	1	1	4,093–5,779	69,348	69,348
Lt Col—Military Aide to the Governor	1	1	1	2,654–4,283	39,204	39,204
Warrant Off We—Adm Asst	1	1	1	1,952–2,909	30,612	30,612
Exec Secty II	1	1	1	1,713–2,050	23,690	24,600
Staff Judge Advocate Office:						
Major—Staff Judge Advocate	1	1	1	2,303–3,661	43,932	43,932
Temporary Help—Military	–	0.5	0.5	–	22,000	22,000
Inspector General Office:						
Lieut Colonel—Chief	1	1	1	2,654–4,238	51,396	51,396
Ofc Techn	1	1	1	1,375–1,757	19,380	19,380
Public Affairs Office:						
Lieut Colonel—Chief	1	1	1	2,654–4,283	51,396	51,396
Sgt First Class E7—Public Affairs Spec	2	2	2	1,580–2,570	55,260	55,260
Special Representative to Adjutant General:						
Major—Special Representative	1	1	1	2,303–3,661	38,400	38,400
Governmental Affairs Office:						
Major—Govtl Affairs Off	1	1	1	2,303–3,661	43,932	43,932
Totals, Office of the Adjutant General	13	13.5	13.5	$464,378	$567,966	$568,876
Military	*11*	*11.5*	*11.5*	*422,826*	*524,896*	*524,896*
Civil Service	*2*	*2*	*2*	*41,552*	*43,070*	*43,980*
Army Division						
Command Section:						
Brig General—Dep Adjutant Gen	1	1	1	4,093–5,779	69,348	69,348
Colonel—Chief of Staff, Army	1	1	1	3,194–5,143	61,716	61,716
Sgt E5—Community Affairs Spec	1	1	1	1,244–1,728	18,096	18,096
Secty	1	1	1	1,401–1,647	17,072	17,756
Totals	4	4	4	$161,707	$166,232	$166,916
Military	*3*	*3*	*3*	*145,293*	*149,160*	*149,160*
Civil Service	*1*	*1*	*1*	*16,414*	*17,072*	*17,756*
Directorate of Military Personnel:						
Executive Section:						
Major—Dep Dir	1	1	1	2,303–3,661	43,932	43,932
Warrant Off W4—Adm Asst	1	1	1	2,158–3,363	40,356	40,356
Secty	1	1	1	1,401–1,647	19,764	19,764
Officer Personnel Mgt Branch:						
Sgt First Class E7—Off Pers Spec	1	1	1	1,580–2,570	26,232	26,232
Ofc Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Enlisted Personnel Mgt Branch:						
Staff Sgt E6—Military Pers Techn	1	1	1	1,387–1,999	19,804	20,244
Sgt E5—Military Pers Clk	1	1	1	1,244–1,728	19,368	19,368
Ofc Serv Supvr	1	1	1	1,375–1,757	19,182	19,380
Ofc Asst II	4.2	4	4	1,188–1,549	64,724	65,340
Support Branch:						
Major—Chief	1	1	1	2,303–3,661	42,016	42,816
Staff Sgt E6—Casualty NCO	1	1	1	1,387–1,999	21,960	21,960
Sgt E5—Military Pers Clk	1	1	1	1,244–1,728	19,120	19,464
Ofc Techn	1.9	2	2	1,375–1,757	34,879	36,329
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Totals	19.1	19	19	$411,027	$423,717	$427,565
Military	*8*	*8*	*8*	*223,557*	*232,788*	*234,372*
Civil Service	*11.1*	*11*	*11*	*187,470*	*190,929*	*193,193*
Directorate of Organization and Training:						
Executive Section:						
Lieut Colonel—Director	1	1	1	2,654–4,283	51,396	51,396
Secty	1	1	1	1,401–1,647	19,764	19,764
Organization and Training Branch:						
Major—Training Support Off	1	1	1	2,303–3,661	43,932	43,932
Ofc Asst II	2	2	2	1,188–1,549	33,000	33,000

*The Salary Range and amounts shown in 1985–86 and 1986–87 for this department do not reflect the 1985–86 fiscal year salary increase adjustment. This adjustment is reflected in the departmental Summary by Object of the Governor's Budget.

8940 MILITARY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Military Academy Branch:				SALARY RANGE		
Warrant Off W4—Adm Off	1	1	1	2,158–3,363	40,356	40,356
Temporary Help—Military	1.4	1.6	1.6	(41,520)	48,000	48,000
Totals	7.4	7.6	7.6	$205,087	$236,448	$236,448
Military	*4.4*	*4.6*	*4.6*	*153,091*	*183,684*	*183,684*
Civil Service	*3*	*3*	*3*	*51,996*	*52,764*	*52,764*
Directorate of Plans and Operations:						
Capt—Chief Military Support	1	1	1	2,073–3,147	37,764	37,764
Capt—Operations Off	1	1	1	2,073–3,147	37,764	37,764
Civil Defense Signal Off	1	1	1	2,431–2,934	35,208	35,208
First Lieut—Plans and Operations Off	2	2	2	1,771–2,746	59,784	59,784
Teletypewriter Opr	1	1	1	1,276–1,483	17,796	17,796
Ofc Asst II	0.9	1	1	1,188–1,549	16,408	16,500
Totals	6.9	7	7	$189,703	$204,724	$204,816
Military	*4*	*4*	*4*	*123,530*	*135,312*	*135,312*
Civil Service	*2.9*	*3*	*3*	*66,173*	*69,412*	*69,504*
State Military Reserve Office:						
Lieut Colonel—Adm Off	0.8	1	1	2,654–4,283	51,396	51,396
Sgt First Class E7—Adm Asst	0.7	1	1	1,580–2,570	24,506	24,936
Totals—Military	1.5	2	2	$45,453	$75,902	$76,332
Directorate of Logistics:						
Executive Section:						
Colonel—Director	1	1	1	3,194–5,143	61,716	61,716
Lieut Colonel—Dep Director	1	1	1	2,654–4,283	51,396	51,396
Secty	1	1	1	1,401–1,647	19,764	19,764
Facilities Branch:						
Major—Chief	1	1	1	2,303–3,661	43,932	43,932
Major—Exec Off	1	1	1	2,303–3,661	43,932	43,932
Major—Chief, Engrng and Svc Sec	1	1	1	2,303–3,661	43,932	43,932
Capt—Asst Engr Off	0.4	1	1	2,073–3,147	37,740	37,740
Warrant Off W2—Chief Prop Mgt Sec	1	1	1	1,742–2,576	28,022	28,632
Sgt First Class E7—Opns NCO	1	1	1	1,580–2,570	30,840	30,840
Staff Sgt E6—Prop Mgt Sec	1	1	1	1,387–1,990	21,432	21,432
Sgt E5—Engr NCO	1	1	1	1,244–1,728	19,464	19,464
Envirntl Planner	1	1	1	1,520–2,373	26,672	27,941
Ofc Techn	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II	1.7	2	2	1,188–1,549	33,138	33,726
Logistics Support Branch:						
Major—Chief	1	1	1	2,303–3,661	43,932	43,932
Capt—Logistics Opts Off	1	1	1	2,073–3,147	37,764	37,764
Warrant Off W4—Adm Asst	1	1	1	2,158–3,363	40,356	40,356
Ofc Asst II	1	1	1	1,188–1,549	15,176	15,744
Military Depot:						
Warehouse Mgr I	1	–	–	1,885–2,487	–	–
Sgt First Class E7—Depot Supvr	1	1	1	1,580–2,570	30,840	30,840
Sgt First Class E7—Sup & Maint NCO	1	1	1	1,580–2,570	30,840	30,840
Materials & Stores Supvr II	1	1	1	1,718–2,266	22,972	24,044
Materials & Stores Supvr I	1	1	1	1,513–1,973	20,639	21,353
Warehouse Worker	1	1	1	1,513–1,799	19,740	19,740
Staff Sgt E6—Maint NCO	1	1	1	1,387–1,999	23,988	23,988
Staff Sgt E6—Rehab Supvr	1	1	1	1,387–1,999	23,988	23,988
Sgt E5—Supply & Maint NCO	1	1	1	1,244–1,728	20,472	20,472
Armory Custodian I	0.3	1	1	1,203–1,398	14,706	15,252
Totals	27.4	28	28	$787,730	$826,773	$832,140
Military	*17.4*	*18*	*18*	*590,915*	*634,586*	*635,196*
Civil Service	*10*	*10*	*10*	*196,815*	*192,187*	*196,944*
National Guard Organizations:						
Capt—Operations Off	1	1	1	2,280–3,400	40,800	40,800
Sgt First Class E7—Adm Asst	2	2	2	1,695–2,743	54,884	55,044
Totals, Military	3	3	3	$96,685	$95,684	$95,844
Directorate of California Operated Sites:						
Lieut Colonel—Director	1	1	1	2,654–4,283	51,396	51,396
Lieut Colonel—Dep Director	–	1	1	2,654–4,283	51,396	51,396
Warrant Off W3—Fed Acctg Off	1	1	1	2,073–3,147	30,612	30,612
Ofc Techn	1.1	2	2	1,375–1,757	36,203	36,878
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Totals	4.1	6	6	$154,814	$186,107	$186,782
Military	*2*	*3*	*3*	*120,661*	*133,404*	*133,404*
Civil Service	*2.1*	*3*	*3*	*34,153*	*52,703*	*53,378*
Totals, Army Division	73.4	76.6	76.6	$2,052,206	$2,215,587	$2,226,843
Military	*43.3*	*45.6*	*45.6*	*1,499,185*	*1,640,520*	*1,643,304*
Civil Service	*30.1*	*31*	*31*	*553,021*	*575,067*	*583,539*
Air Division						
Command Section:						
Brig Gen—Dep Adj Gen	1	1	1	4,093–5,779	69,348	69,348
Colonel—Chief of Staff	1	1	1	3,194–5,143	61,716	61,716
Secty	1	1	1	1,401–1,647	19,764	19,764
Personnel and Administration Office:						
Master Sgt E7—Adm Supvr	1	1	1	1,580–2,570	30,840	30,840
Ofc Asst II	0.9	1	1	1,188–1,549	15,364	15,936

8940 MILITARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Directorate of Operations:				SALARY RANGE		
Lieut Colonel—Director	1	1	1	2,779–4,623	54,048	54,643
Lieut Colonel—Trng Off	1	1	1	2,654–4,283	51,396	51,396
Major—Operations Off	1	1	1	2,428–4,000	48,000	48,000
Sr Master Sgt E8—Trng NCO	1	1	1	2,101–2,815	28,308	28,308
Secty	1	1	1	1,401–1,647	19,764	19,764
Directorate of Resources:						
Lieut Colonel—Director	1	1	1	2,654–4,283	51,396	51,396
Lieut Colonel—Engr Off	1	1	1	2,654–4,283	51,396	51,396
Major—Logistics Off	1	1	1	2,303–3,661	43,932	43,932
Totals, Air Division	12.9	13	13	$532,045	$545,272	$546,439
Military	*10*	*10*	*10*	*480,718*	*490,380*	*490,975*
Civil Service	*2.9*	*3*	*3*	*51,327*	*54,892*	*55,464*
Resource Management Division						
Command Section:						
Brig General—Dep Adj Gen	1	1	1	4,093–5,779	69,348	69,348
Secty	0.2	1	1	1,401–1,647	19,764	19,764
Directorate of Administration and Special Staff:						
Executive Section:						
Colonel—Director	1	1	1	3,914–5,143	61,716	61,716
Major—Career Counselor	1	1	1	2,303–3,661	43,932	43,932
Administration Office:						
Lieut Colonel—Chief	1	1	1	2,654–4,283	51,396	51,396
Capt—Adm Asst	1	1	1	2,073–3,147	37,764	37,764
Master Sgt E8—Asst Adm Off	1	1	1	2,101–2,815	33,780	33,780
Sgt E5—Trng Aids Spec	1	1	1	1,244–1,728	20,736	20,736
Ofc Techn	1	1	1	1,375–1,757	17,796	18,588
Central Files and Library Section:						
Ofc Serv Supvr I	1	1	1	1,375–1,757	19,380	19,380
Ofc Asst II	3.9	4	4	1,188–1,549	63,918	65,085
Microfilm Techn	1	1	1	1,103–1,427	17,124	17,124
Publications and Directives Section:						
Sr Word Processing Techn	1	1	1	1,428–1,684	20,208	20,208
Word Processing Techn	2.8	3	3	1,188–1,483	53,388	53,388
Reproduction and Distribution Section:						
Sgt First Class E7—Chief	1	1	1	1,580–2,570	26,632	26,632
Sgt E5-Publications NCO	1	1	1	1,244–1,728	18,948	18,948
Stock Clk	1	1	1	1,261–1,605	16,968	17,712
Mach Opr I	2	2	2	1,266–1,427	32,642	33,466
Home Loan Section:						
Warrant Off W2—Coord	1	1	1	1,742–2,576	23,400	23,400
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Totals	24.9	26	26	$623,718	$665,340	$668,867
Military	*10*	*10*	*10*	*374,275*	*387,652*	*387,652*
Civil Service	*14.9*	*16*	*16*	*249,443*	*277,688*	*281,215*
Comptroller Office:						
Executive Section:						
Colonel—Comptroller	1	1	1	3,194–5,143	61,716	61,716
Lieut Colonel—Dep Comptroller	1	1	1	2,654–4,283	49,068	49,968
Secty	1	1	1	1,401–1,647	19,764	19,764
Budget Branch:						
Major—Budget Off	1	1	1	2,303–3,661	43,932	43,932
Staff Services Analyst	–	1	1	1,973–2,373	23,676	24,816
Accounting Branch:						
Sr Acctg Off	1	1	1	2,373–2,863	32,904	34,356
Acctg Techn	1	1	1	1,375–1,757	19,380	19,380
Computer Services Branch:						
DP Mgr II	1	1	1	2,863–3,456	41,472	41,472
Assoc DP Analyst-Spec	1	1	1	2,373–2,863	34,356	34,356
Programmer II	0.8	1	1	1,973–2,373	23,676	24,816
Programmer I	0.8	1	1	1,520–1,973	19,008	19,860
Sr Dp Techn	1	1	1	1,579–1,885	22,620	22,620
DP Techn	0.9	1	1	1,249–1,645	19,740	19,740
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Purchasing and Contracting Branch:						
Capt—P&C Off	1	1	1	2,073–3,147	37,764	37,764
Bus Serv Off I	1	1	1	1,827–2,197	28,280	29,728
Ofc Techn	1	1	1	1,375–1,757	17,521	18,258
Ofc Asst II	3	3	3	1,188–1,549	45,184	46,896
Claims Branch:						
Sgt First Class E7—Claim Off	0.3	1	1	1,580–2,570	23,904	23,904
Ofc Svc Supvr III	1	1	1	1,749–2,100	25,200	25,200
Ofc Techn	1	1	1	1,375–1,757	17,521	18,258
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Totals	21.8	24	24	$580,427	$639,686	$649,804
Military	*4.3*	*5*	*5*	*199,964*	*216,384*	*217,284*
Civil Service	*17.5*	*19*	*19*	*380,463*	*423,302*	*432,520*
State Personnel Office:						
Major—State Pers Off	1	1	1	2,303–3,661	43,932	43,932
Warrant Off W2—Pers Mgt Spec	1	1	1	1,580–2,570	23,568	23,568
Pers Asst II	2	2	2	1,678–2,003	44,112	45,660

8940 MILITARY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
				SALARY RANGE		
Pers Asst I	3	3	3	1,276–1,757	63,252	63,252
Sgt E5—Military Pers Techn	1	1	1	1,244–1,728	18,948	18,948
Ofc Asst II	1.1	1	1	1,188–1,549	16,500	16,500
Temporary Help—Military	3.2	3.3	3.3	(65,672)	70,000	70,000
Temporary Help—Civil Service	0.2	0.3	0.3	(3,785)	6,000	6,000
Overtime	–	–	–	(6,397)	5,000	5,000
Totals	12.5	12.6	12.6	$280,189	$291,312	$292,860
Military	*6.2*	*6.3*	*6.3*	*148,003*	*156,448*	*156,448*
Civil Service	*6.3*	*6.3*	*6.3*	*132,186*	*134,864*	*136,412*
United States Property and Fiscal Office:						
Sgt First Class E7—Procurement Clk	1	1	1	1,641–2,662	27,840	27,840
Sgt E5—Procurement Clk	1	1	1	1,311–1,825	18,852	18,852
Sgt E5—Supply Clk	1	1	1	1,311–1,825	18,852	18,852
Mgt Serv Techn	1	1	1	1,271–1,690	17,301	18,030
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Totals	5	5	5	$95,525	$99,345	$100,074
Military	*3*	*3*	*3*	*63,194*	*65,544*	*65,544*
Civil Service	*2*	*2*	*2*	*32,331*	*33,801*	*34,530*
Totals, Resource Management Division	64.2	67.6	67.6	$1,579,859	$1,695,683	$1,711,605
Military	*23.5*	*24.3*	*24.3*	*785,436*	*826,028*	*826,928*
Civil Service	*40.7*	*43.3*	*43.3*	*794,423*	*869,655*	*884,677*
California Impact Program						
Colonel—Director	1	1	1	3,194–5,143	57,998	61,716
Major—Opns & Trng Off	1	1	1	2,073–3,147	32,052	32,052
Warrant Off W4—Admin Off	1	1	1	2,158–3,363	36,996	36,996
First Lieut—Fiscal Off	1	1	1	1,771–2,385	26,171	28,623
Warrant Off W2—Site Coordinator	1	1	1	1,909–2,797	26,556	26,556
Master Sgt E8—Mil Skills Coord	1	1	1	2,101–2,815	27,836	27,836
Sgt First Class E7—Trng Coord	1	1	1	1,580–2,570	26,988	28,069
Staff Sgt E6—Sr Adm NCO	1	1	1	1,145–1,431	14,496	15,167
Sgt E5—Military Instructor	1	1	1	1,338–1,864	18,256	18,256
Sgt E5—Remedial Instructor	1	1	1	1,244–1,728	15,600	15,892
Staff Sgt E6—Employmt Marketing Spec	1	1	1	1,338–1,864	18,366	18,804
Spec E4—Adm Spec	3	3	3	1,145–1,568	46,728	48,299
Ofc Techn	2	2	2	1,375–1,757	35,988	37,572
Temporary Help—Military	3.5	7	7	(132,260)	271,000	271,000
Totals, California Impact Program	19.5	23	23	$474,866	$655,031	$666,838
Military	*17.5*	*21*	*21*	*441,603*	*619,043*	*629,266*
Civil Service	*2*	*2*	*2*	*33,263*	*35,988*	*37,572*
Army National Guard Facilities						
Armories:						
Capt—Area Coordinator	5	5	5	2,073–3,400	193,716	193,716
Maint Mech	5	5	5	2,017–2,431	132,900	132,900
Bldg Maint Wkr	5	5	5	1,682–2,017	110,520	110,520
Armory Custodian III	3.6	4	4	1,513–1,799	78,432	80,843
Armory Custodian II	12	13	13	1,294–1,520	236,595	237,180
Armory Custodian I	98.7	103	103	1,203–1,398	1,690,034	1,706,988
Totals	129.3	135	135	$2,335,036	$2,442,197	$2,462,147
Military	*5*	*5*	*5*	*189,313*	*193,716*	*193,716*
Civil Service	*124.3*	*130*	*130*	*2,145,723*	*2,248,481*	*2,268,431*
Organizational Maintenance Shops:						
Maint Mech	1	1	1	2,017–2,431	26,580	26,580
Bldg Maint Wkr	0.9	1	1	1,682–2,017	22,104	22,104
Armory Cust III	0.9	1	1	1,513–1,799	18,638	19,430
Armory Cust I	5	5	5	1,203–1,398	79,932	81,736
Totals, Civil Service	7.8	8	8	$139,579	$147,254	$149,850
Fresno AVCRAD:						
Armory Cust I	1	1	1	1,203–1,398	15,640	16,259
Security Guard	3.9	4	4	1,161–1,346	61,484	62,611
Temporary Help—Civil Service	0.2	0.2	0.2	(5,630)	8,000	8,000
Totals, Civil Service	5.1	5.2	5.2	$81,902	$85,124	$86,870
Ft. Irwin MATES:						
Bldg Maint Wkr	1	1	1	1,682–2,017	22,104	22,104
Armory Cust I	0.6	1	1	1,203–1,398	14,841	15,390
Totals, Civil Service	1.6	2	2	$31,379	$36,945	$37,494
Totals, Army National Guard Faclty's	143.8	150.2	150.2	$2,587,896	$2,711,520	$2,736,361
Military	*5*	*5*	*5*	*189,313*	*193,716*	*193,716*
Civil Service	*138.8*	*145.2*	*145.2*	*2,398,583*	*2,517,804*	*2,542,645*

8940 MILITARY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Air National Guard Facilities						
Air Stations:				SALARY RANGE		
Maint Mech	3	3	3	2,017–2,431	79,740	79,740
Bldg Maint Wkr	0.1	1	1	1,682–2,017	22,104	22,104
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Armory Cust II	1	1	1	1,249–1,520	18,240	18,240
Armory Cust I	9	9	9	1,203–1,398	146,796	148,684
Temporary Help—Civil Service	0.2	0.5	0.5	(5,458)	10,000	10,000
Totals, Civil Service	14.3	15.5	15.5	$270,216	$296,620	$298,508
Fresno Air Base:						
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Maint Mech	2	2	2	2,017–2,431	53,160	53,160
Electrician I	1	1	1	2,017–2,431	26,580	26,580
Carpenter I	1	1	1	1,929–2,322	24,501	25,392
Bldg Maint Wkr	2	2	2	1,682–2,017	44,208	44,208
Sgt E5—Security Guard	6	6	6	1,260–1,751	110,490	110,736
Sgt E5—Firefighter Supvr	3	3	3	1,260–1,751	53,519	53,988
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Armory Cust II	1	1	1	1,249–1,520	18,240	18,240
Sgt E4—Security Guard	6	6	6	1,164–1,460	95,476	96,414
Sgt E4—Firefighter/Opn	3	3	3	1,164–1,460	49,356	49,356
Armory Cust I	3	3	3	1,203–1,398	47,864	49,096
Janitor	4	4	4	1,121–1,398	62,112	62,112
Totals	35	35	35	$644,031	$651,350	$655,126
Military	*18*	*18*	*18*	*304,431*	*308,841*	*310,494*
Civil Service	*17*	*17*	*17*	*339,600*	*342,509*	*344,632*
March Air Base:						
Stationary Engr	1	1	1	2,467–2,714	29,604	29,604
Supvr—Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Maint Mech	2	2	2	2,017–2,431	53,160	53,160
Electrician I	1	1	1	2,017–2,431	25,788	26,580
Sgt E5—Security Guard	1	1	1	1,271–1,767	18,660	18,660
Groundskeeper	1.2	2	2	1,499–1,799	38,340	39,080
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Armory Cust II	1	1	1	1,294–1,520	18,240	18,240
Armory Cust I	4	4	4	1,203–1,398	61,952	64,337
Janitor	3	3	3	1,121–1,398	43,064	44,652
Totals	16.2	17	17	$311,246	$335,896	$341,401
Military	*1*	*1*	*1*	*17,919*	*18,660*	*18,660*
Civil Service	*15.2*	*16*	*16*	*293,327*	*317,236*	*322,741*
Moffett Air Base:						
Supvr—Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Stationary Engr	0.9	1	1	2,467–2,714	29,604	29,604
Maint Mech	1	1	1	2,017–2,431	25,392	26,580
Electrician I	0.6	1	1	2,017–2,431	24,996	26,184
Sgt E5—Security Guard	5	5	5	1,404–1,962	98,172	98,172
Armory Cust III	0.8	1	1	1,513–1,799	19,505	20,343
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Ofc Asst II	0.9	1	1	1,188–1,549	16,500	16,500
Sgt E4—Security Guard	2	2	2	1,302–1,661	33,949	35,064
Armory Cust I	4	4	4	1,203–1,398	62,842	64,804
Overtime	–	–	–	(47)	–	–
Totals	17.2	18	18	$342,288	$361,288	$367,579
Military	*7*	*7*	*7*	*132,897*	*132,121*	*133,236*
Civil Service	*10.2*	*11*	*11*	*209,391*	*229,167*	*234,343*
Van Nuys Air Base:						
Supvr—Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Stationary Engr	0.9	1	1	2,467–2,714	29,604	29,604
Maint Mech	1	1	1	2,017–2,431	26,580	26,580
Electrician I	0.6	1	1	2,017–2,431	24,402	25,590
Plumber I	0.6	–	–	2,017–2,431	–	–
Carpenter I	1	1	1	1,929–2,322	25,392	25,392
Sgt E5—Security Guard	6	6	6	1,361–1,898	122,044	122,196
Groundskeeper	1	1	1	1,449–1,799	19,740	19,740
Ofc Asst II	0.9	1	1	1,188–1,549	16,500	16,500
Sgt E4—Security Guard	5	5	5	1,262–1,603	90,236	91,104
Armory Cust I	4.2	5	5	1,203–1,398	79,356	81,096
Janitor	2	2	2	1,121–1,398	30,552	31,056
Overtime	–	–	–	(468)	–	–
Totals	24.2	25	25	$476,045	$494,994	$499,446
Military	*11*	*11*	*11*	*210,851*	*212,280*	*213,300*
Civil Service	*13.2*	*14*	*14*	*265,194*	*282,714*	*286,146*
Totals, Air National Guard Facilities	106.9	110.5	110.5	$2,043,826	$2,140,148	$2,162,060
Military	*37*	*37*	*37*	*666,098*	*671,902*	*675,690*
Civil Service	*69.9*	*73.5*	*73.5*	*1,377,728*	*1,468,246*	*1,486,370*

8940 MILITARY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Camp San Luis Obispo				SALARY RANGE		
Lieut Colonel—Commander	1	1	1	2,743–4,393	52,716	52,716
Warrant Off W4—Facilities Engr	1	1	1	2,267–3,490	38,532	38,532
Master Sgt E8—Logistics NCO	1	1	1	2,168–2,907	30,384	30,384
Staff Sgt E6—Engr NCO	1	1	1	1,451–2,095	25,152	25,152
Sgt First Class E7—Adm Asst	1	1	1	1,641–2,662	21,768	21,768
Electrician Supvr	1	1	1	2,215–2,670	32,040	32,040
Carpenter Supvr	0.8	1	1	2,116–2,549	29,762	30,588
Plumber II	1	1	1	2,116–2,549	30,588	30,588
Maint Mech	1	2	2	2,017–2,431	50,784	53,256
Military Dept Heavy Equipt Opr	1	1	1	1,799–2,162	25,944	25,944
Materials and Stores Supvr I	0.8	1	1	1,513–1,973	21,426	22,448
Ofc Techn	1	1	1	1,375–1,757	19,359	19,380
Mechanics Helper	1	1	1	1,513–1,645	19,740	19,740
Steno	0.9	1	1	1,166–1,453	16,027	16,626
Temporary Help—Civil Service	0.3	0.3	0.3	(9,524)	10,600	10,600
Overtime	–	–	–	(9,871)	13,200	13,200
Totals, Camp San Luis Obispo	13.8	15.3	15.3	$395,781	$438,022	$442,962
Military	*5*	*5*	*5*	*167,459*	*168,552*	*168,552*
Civil Service	*8.8*	*10.3*	*10.3*	*228,322*	*269,470*	*274,410*
Los Alamitos Reserve Center						
Headquarters:						
Major—Installations Mgr	1	1	1	2,547–3,949	47,388	47,388
Warrant Off W3—Operations Mgr	1	1	1	2,175–3,183	33,180	33,180
Sgt E5—Acctg Techn	1	1	1	1,361–1,898	19,488	19,488
Secty	1	1	1	1,401–1,647	19,236	19,764
Ofc Asst II	0.4	1	1	1,188–1,549	14,608	15,136
Personnel Branch:						
Sgt E5—Adm/Pers Spec	1	1	1	1,361–1,898	22,788	22,788
Sgt E5—Adm Asst	1	1	1	1,361–1,898	22,788	22,788
Cpl E4—Adm/Postal Clk	1	1	1	1,262–1,603	19,236	19,236
Telephone Opr	1.9	2	2	1,188–1,375	31,328	31,860
Operations Branch:						
Staff Sgt E6—Opns Spec	1	1	1	1,505–2,178	21,120	21,120
Staff Sgt E6—Security NCO	1	1	1	1,505–2,178	22,044	22,044
Fire Department:						
Master Sgt E8—Fire Chief	1	1	1	2,241–3,007	29,136	29,136
Sgt First Class E7—Fire Captain	2	2	2	1,695–2,743	50,952	50,952
Sgt E5—Firefighter	14	14	14	1,361–1,898	247,944	247,944
Facilities Engineering Branch:						
Capt—Facility Engr Mgr	1	1	1	2,280–3,400	38,652	38,652
Warrant Off W4—Facility Mgmt Spec	1	1	1	2,404–3,648	28,848	28,848
Stationary Engr	1.8	2	2	2,467–2,714	59,208	59,208
Electrician Supvr	1	1	1	2,215–2,670	29,172	29,172
Mech Estimator I	1	1	1	2,215–2,670	32,040	32,040
Carpenter Supvr	1	1	1	2,116–2,549	27,864	27,864
Plumber II	1	1	1	2,116–2,549	27,864	27,864
Carpenter II	0.9	1	1	2,017–2,431	25,293	26,481
Electrician I	3	3	3	2,017–2,431	77,364	78,552
Plumber I	0.9	1	1	2,017–2,431	24,303	25,491
Fusion Welder	1	1	1	1,973–2,373	25,944	25,944
Carpenter I	1.9	2	2	1,929–2,322	49,420	50,586
Painter I	1.8	2	2	1,929–2,322	48,628	49,695
Supvng Groundskeeper I	1	1	1	1,718–2,266	24,780	24,780
Bldg Maint Worker	0.9	1	1	1,682–2,017	21,284	22,104
Sgt E5—Draftsman	1	1	1	1,361–1,898	21,000	21,000
Skilled Laborer	4	5	5	1,645–1,973	106,530	107,454
Groundskeeper	3.9	5	5	1,449–1,799	92,322	95,466
Laborer	0.9	1	1	1,449–1,579	18,948	18,948
Ofc Asst II	4	4	4	1,188–1,549	65,316	66,000
Industrial Operations:						
Warrant Off W2—Constr Inspector	1	1	1	1,959–2,861	28,104	28,104
Staff Sgt E6—Prop Control Off	1	1	1	1,505–2,178	24,108	24,108
Staff Sgt E6—Supply Off	1	1	1	1,505–2,178	24,108	24,108
Staff Sgt E6—Dining Fac Mgr	1	1	1	1,505–2,178	24,876	24,876
Auto Mech	2	2	2	1,799–2,162	46,384	47,352
Heavy Truck Driver	1	1	1	1,718–2,065	22,620	22,620
Sgt E5—Procurement Clk	1	1	1	1,361–1,898	19,740	19,740
Military Dept Equipt Opr	2	2	2	1,718–1,885	45,240	45,240
Temp Help—Military	0.1	0.3	0.3	(3,418)	10,200	10,200
Temp Help—Civil Service	0.1	0.3	0.3	(1,626)	6,600	6,600
Overtime	–	–	–	–	15,000	15,000
Totals, Los Alamitos Reserve Center	71.5	75.6	75.6	$1,572,211	$1,712,996	$1,726,921
Military	*33.1*	*33.3*	*33.3*	*709,954*	*755,700*	*755,700*
Civil Service	*38.4*	*42.3*	*42.3*	*862,257*	*957,296*	*971,221*
Camp Roberts						
Headquarters:						
Sgt E5—Admin Spec	1	1	1	1,311–1,825	20,112	20,112

8940 MILITARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Directorate of Personnel & Community Affairs:				SALARY RANGE		
Capt—Director	1	1	1	2,167–3,262	39,144	39,144
Sgt E5—Fiscal Clk	1	1	1	1,311–1,825	21,900	21,900
Ofc Asst II	0.7	1	1	1,188–1,549	15,129	15,696
Directorate of Plans and Training:						
Sgt First Class E7—Maint Mech (Range)	1	1	1	1,641–2,662	31,944	31,944
Staff Sgt E6—Asst Range NCO	1	1	1	1,451–2,095	21,600	21,600
Staff Sgt E6—Electronics Mech	1	1	1	1,451–2,095	25,152	25,152
Telephone Opr	1	1	1	1,188–1,375	16,500	16,500
Directorate of Facilities Engineering:						
Major—Facilities Engr Mgr	1	1	1	2,404–3,780	42,960	42,960
Supvr Bldg Trades	1	1	1	2,215–2,798	30,588	30,588
Stationary Engr	1.9	2	2	2,467–2,714	59,208	59,208
Sgt First Class E7—Estimator	1	1	1	1,641–2,662	26,820	26,820
Chief Firefighter/Security Guard	0.9	1	1	2,179–2,625	30,060	31,500
Water & Sewage Plant Supvr	1	1	1	2,467–2,714	29,604	29,604
Plumber II	1	1	1	2,116–2,549	27,864	27,864
Carpenter II	1	1	1	2,017–2,431	26,580	26,580
Plumber I	0.9	1	1	2,017–2,431	25,689	26,580
Supvng Firefighter/Security Guard	2	2	2	1,987–2,392	56,088	57,408
Electrician Power Line Worker II	1.6	2	2	2,116–2,322	54,048	55,300
Carpenter I	1	1	1	1,929–2,322	25,095	25,392
Firefighter/Guard	6.5	7	7	1,813–2,179	167,876	172,054
Jr Civil Engr	1	1	1	1,890–2,172	24,435	25,579
Military Dept Heavy Equipt Opr	3	3	3	1,799–2,162	68,703	71,028
Skilled Laborer	1.8	2	2	1,645–1,973	42,447	43,176
Structural Drafting Techn I	1	1	1	1,610–1,929	23,148	23,148
Sgt First Class E7—Refrigeration NCO	1	1	1	1,641–2,662	26,040	26,040
Groundskeeper	0.8	1	1	1,499–1,799	18,354	19,146
Ofc Asst II	1	1	1	1,188–1,549	16,500	16,500
Janitor	1.6	2	2	1,121–1,398	28,691	29,714
Ofc Asst I	0.8	1	1	1,117–1,286	14,590	15,122
Directorate of Industrial Operations:						
Sgt E5-POL/NCO	1	1	1	1,311–1,825	21,900	21,900
Staff Sgt E6—Commissary NCO	1	1	1	1,451–2,095	23,028	23,028
Materials & Stores Supvr I	1	1	1	1,513–1,973	21,588	21,588
Sgt E5—Supply Techn	1	1	1	1,311–1,825	21,900	21,900
Sgt E5—Warehouse Worker	5	5	5	1,311–1,825	105,792	105,792
Stock Clk	1	1	1	1,261–1,605	17,712	17,712
Cpl E4—TISA Clk	2	2	2	1,208–1,524	33,072	33,072
Cpl E4—Supply Clk	1	1	1	1,208–1,524	18,288	18,288
Temporary Help—Military	0.1	2	2	(3,662)	73,000	73,000
Temporary Help—Civil Service	7	7	7	(184,318)	180,000	180,000
Overtime	–	–	–	(288)	18,000	18,000
Totals, Camp Roberts	60.6	65	65	$1,431,616	$1,591,149	$1,607,639
Military	*20.1*	*22*	*22*	*460,697*	*552,652*	*552,652*
Civil Service	*40.5*	*43*	*43*	*970,919*	*1,038,497*	*1,054,987*
California Cadet Corps						
Major—Executive Off	–	1	1	2,303–3,661	41,520	41,520
First Lieut—Supply Off	–	1	1	1,771–2,385	28,860	28,860
Off Techn	–	1	1	1,375–1,757	16,500	16,500
Temporary Help—Military	–	0.2	0.2	–	5,000	5,000
Totals, California Cadet Corps	–	3.2	3.2	–	$91,880	$91,880
Military	–	*2.2*	*2.2*	–	*75,380*	*75,380*
Civil Service	–	*1*	*1*	–	*16,500*	*16,500*
California Specialized Training Institute						
Colonel—Director	1	–	–	3,264–5,228	–	–
Lieut Colonel—Chief Adm Branch	1	–	–	2,746–4,393	–	–
Lieut Colonel—Chief Plans & Research	1	–	–	2,746–4,393	–	–
Lieut Colonel—Chief Academic Branch	1	–	–	2,746–4,393	–	–
Lieut Colonel—Program Mgr	2	–	–	2,746–4,393	–	–
Major—Instructor	1	–	–	2,404–3,780	–	–
Warrant Off W4—Instructor	2	–	–	2,267–3,490	–	–
Warrant Off W4—Coord Student Svcs	1	–	–	2,267–3,490		
Warrant Off W4—Coord Sup Svcs	1	–	–	2,267–3,490	–	–
Warrant Off W4—Budget & Fiscal Off	1	–	–	2,267–3,490	–	–
Master Sgt E8—Trng Aide Spec	1	–	–	2,168–2,907		
Staff Sgt E6—Research Cntr Techn	1	–	–	1,451–2,095	–	–
Accountant I	0.7	–	–	1,513–1,973	–	–
Ofc Techn	1	–	–	1,375–1,757	–	–
PFC E3—Adm Spec	0.2	–	–	1,162–1,364	–	–
PFC E3—Research Asst	1	–	–	1,162–1,362	–	–
Secty	1	–	–	1,401–1,647	–	–
Mach Opr II	1	–	–	1,320–1,552	–	–
Totals, Calif Specialized Trng Inst	18.9	–	–	$632,492	–	–
Military	*15.2*	–	–	*566,360*	–	–
Civil Service	*3.7*	–	–	*66,132*	–	–

8940 MILITARY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1984–85	Authorized 1985–86	Proposed 1986–87	EXPENDITURES Actual 1984–85	Estimated 1985–86	Proposed 1986–87
Military Support to Civil Authority				SALARY RANGE		
Temporary Help—Emergency Military	41.2	–	–	1,234,805	–	–
TOTALS, AUTHORIZED POSITIONS	639.7	613.5	613.5	$15,001,981	$14,365,254	$14,488,424
Military	*261.9*	*216.9*	*216.9*	*7,624,454*	*6,518,769*	*6,537,059*
Civil Service	*377.8*	*396.6*	*396.6*	*7,377,527*	*7,846,485*	*7,951,365*
Regular/Ongoing Positions	*582.2*	*590*	*590*	*13,293,232*	*13,593,654*	*13,716,824*
Temporary Positions	*57.5*	*23.5*	*23.5*	*1,691,678*	*720,400*	*720,400*
Overtime	–	–	–	*17,071*	*51,200*	*51,200*

INDEX BY BUDGET TITLE
1986–87 SALARIES AND WAGES SUPPLEMENT

The following provides an index by organization in alphabetical order. The four-digit organization code represents the number assigned to a department or budget entity in the State Uniform Codes Manual. For ease of reference, budgets are included in numerical order and the organization code appears at the top of each page.

A — *Organization Code*

Academic Senate, Statewide (California State University) .. 6610
Administrative Law, Office of 8910
Advisory Council on Vocational Education, California 6320
Aging, Commission on 4180
Aging, Department of 4170
Agnews State Hosp (Dev Services) 4300
Agricultural Labor Relations Board 8300
Agricultural Sciences (UC) 6440
Agriculture, Department of Food and 8570
Air Resources Board 3400
Alcohol and Drug Programs, Department of 4200
Alcoholic Beverage Control, Department of 2100
Alcoholic Beverage Control Appeals Board
Appeal, Courts of (Judicial) 0250
Arts Council, California 8260
Atascadero State Hosp (Mental Health) 4440

B

Bakersfield, California State College 6610
Banking Department, State 2140
Berkeley Campus (UC) 6440
Board of Control 8700
Board of Corrections 5430
Board of Prison Terms 5440
Boating and Waterways, Department of 3680
Business, Transportation, and Housing, Secretary for 0520

C

California Conservation Corps 3340
California Medical Assistance Commission 4270
California-Mexico Affairs, Office of 0580
California State Government Organization and Economy, Commission on 8780
California State University, Chancellor's Office 6610
California State World Trade Commission 0585
California Tahoe Conservancy 3125
Camarillo State Hosp (Dev Services) 4300
Chico, California State University 6610
Child Development Programs Advisory Committee 4220
Chiropractic Examiners, Board of 8500
Coastal Commission, California 3720
Coastal Conservancy, State 3760
Colorado River Board of California 3460
Commerce, Department of 2200
Commission for Teacher Credentialing 6360
Community Colleges, Board of Governors of the California 6870
Conservation, Department of 3480
Conservation Board, Wildlife 3640
Conservation Camps (YA) 5460
Conservation Corps, California 3340
Consumer Affairs, Department of 1110
Control, Board of 8700
Controller, State 0840
Corporations, Department of 2180
Correctional Centers, California (Corrections) 5240
Correctional Industries Revolving Fund (Corrections) 5240
Correctional Institution, California (Corrections) 5240
Correctional Training Facility (Corrections) 5240
Corrections, Board of 5430
Corrections, Department of 5240

Organization Code

Court, Supreme (Judicial) 0250
Courts of Appeal (Judicial) 0250
Criminal Justice Planning, Office of 8100

D

Data Center, Health and Welfare Agency 4130
Data Center, Stephen P. Teale 2780
Davis Campus (UC) 6440
Debt Advisory Commission, California 0956
Debt Limit Allocation Committee, California 0959
Developmental Disabilities, Area Boards on 4110
Developmental Disabilities, State Council on 4100
Developmental Services, Department of 4300
Deuel Vocational Institution (Corrections) 5240
Dominguez Hills, California State University 6610
Drug Programs, Alcohol and ____, Department of 4200

E

Economic Development, Commission for 8200
Economic Opportunity, Office of 8915
Education, Department of 6100
Education Facilities Authority, California 0989
El Paso de Robles School (YA) 5460
Emergency Medical Services Authority 4120
Emergency Services, Office of 0690
Employees Retirement System, Public 1900
Employment Development Department 5100
Energy Resources Conservation and Development Commission 3360
Equalization, State Board of 0860
Exposition and State Fair, California 8560

F

Fair, California Exposition and State 8560
Fair Employment and Housing Commission 1705
Fair Employment and Housing, Department of 1700
Fair Political Practices Commission 8620
Fairview State Hosp (Dev Services) 4300
Finance, Commission on State 8730
Finance, Department of 8860
Fire Marshal, Office of the State 1710
Fish and Game, Department of 3600
Folsom State Prison (Corrections) 5240
Food and Agriculture, Department of 8570
Forestry, Department of 3540
Franchise Tax Board 1730
Fred C. Nelles School (YA) 5460
Fresno, California State University 6610
Fullerton, California State University 6610

G

Game, Department of Fish and 3600
General Services, Department of 1760
Government Organization and Economy, Commission on California State 8780
Governors of the California Community Colleges, Board of 6870

H — *Organization Code*

Hastings College of Law ... 6600
Hayward, California State University ... 6610
Health and Welfare Agency Data Center ... 4130
Health and Welfare, Secretary for ... 0530
Health Facilities Authority, California ... 0977
Health Facilities Commission, California ... 5190
Health Planning and Development, Office of Statewide ... 4140
Health Services, Department of ... 4260
Highway Patrol, Department of the California ... 2720
Horse Racing Board, California ... 8550
Housing and Community Development, Department of ... 2240
Housing Finance Agency, California ... 2260
Humboldt State University ... 6610

I

Industrial Development Financing Advisory Commission, California ... 0965
Industrial Relations, Department of ... 8350
Information Systems (California State University) ... 6610
Information Systems Implementation Committee, California ... 8740
Inmate Welfare Fund (Corrections) ... 5240
Institution for Men, California (Corrections) ... 5240
Institution for Women, California (Corrections) ... 5240
Insurance, Department of ... 2290
International Programs (California State University) ... 6610
Irvine Campus (UC) ... 6440

J

Judicial ... 0250
Judicial Council (Judicial) ... 0250
Judicial Performance, Commission on (Judicial) ... 0250
Justice, Department of ... 0820

L

Lands Commission, State ... 3560
Lanterman State Hosp (Dev Services) ... 4300
Law Revision Commission, California ... 8830
Legislative Counsel Bureau ... 0160
Library Development (California State University) ... 6610
Lieutenant Governor, Office of the ... 0750
Long Beach, California State University ... 6610
Los Angeles, California State University ... 6610
Los Angeles Campus (UC) ... 6440

M

Maritime Academy, California ... 6860
Medical Assistance Commission, California ... 4270
Medical Facility, California (Corrections) ... 5240
Men, California Institution for (Corrections) ... 5240
Men's Colony, California (Corrections) ... 5240
Mental Health, Department of ... 4440
Metropolitan State Hosp (Mental Health) ... 4440
Military Department ... 8940
Motion Picture Council ... 8220
Motor Vehicles, Department of ... 2740
Museum of Science and Industry ... 1100

N

Napa State Hosp (Dev Services) ... 4300
Narcotic Addict Evaluation Auth (Corrections) ... 5240
Native American Heritage Commission ... 8280
Northern California Youth Centers (YA) ... 5460
Northern Reception Center and Clinic (YA) ... 5460

Organization Code

Northridge, California State University ... 6610

O

Occupational Information Coordinating Committee, California ... 6330
Osteopathic Examiners, Board of ... 8510

P

Parks and Recreation, Department of ... 3790
Patton State Hosp (Mental Health) ... 4440
Peace Officer Standards and Training, Commission on ... 8120
Personnel Administration, Department of ... 8380
Personnel Board, State ... 1880
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of ... 8530
Planning and Research, Office of ... 0650
Pomona, California State Polytechnic University ... 6610
Porterville State Hosp (Dev Services) ... 4300
Postsecondary Education Commission, California ... 6420
Preston School of Industry (YA) ... 5460
Prison Terms, Board of ... 5440
Programs and Provisions (UC) ... 6440
Public Broadcasting Commission, California ... 8290
Public Defender, State ... 8140
Public Employees' Retirement System ... 1900
Public Utilities Commission ... 8660
Public Employment Relations Board ... 8320

R

Real Estate, Department of ... 2320
Recreation, Department of Parks and ... 3790
Rehabilitation, Department of ... 5160
Rehabilitation Center, California (Corrections) ... 5240
Resources, Secretary for ... 0540
Retirement System, Public Employees' ... 1900
Retirement System, State Teachers' ... 1920
Riverside Campus (UC) ... 6440

S

Sacramento, California State University ... 6610
San Bernardino, California State College ... 6610
San Diego Campus (UC) ... 6440
San Diego State University ... 6610
San Francisco, San Pablo and Suisun, Board of Pilot Commissioners for the Bays of ... 8530
San Francisco Bay Conservation and Development Commission ... 3820
San Francisco Campus (UC) ... 6440
San Francisco State University ... 6610
San Jose State University ... 6610
San Luis Obispo, California Polytechnic State University ... 6610
San Quentin State Prison (Corrections) ... 5240
Santa Barbara Campus (UC) ... 6440
Santa Cruz Campus (UC) ... 6440
Santa Monica Mountains Conservancy ... 3810
Savings and Loan, Department of ... 2340
Science and Industry, Museum of ... 1100
Secretary for Business, Transportation, and Housing ... 0520
Secretary for Health and Welfare ... 0530
Secretary for Resources ... 0540
Secretary for State and Consumer Services ... 0510
Secretary for Youth and Adult Correctional Agency ... 0550
Secretary of State ... 0890
Seismic Safety Commission ... 3580
Sierra Conservation Center (Corrections) ... 5240
Social Services, Department of ... 5180

Organization Code

Sonoma State University 6610
Sonoma State Hosp (Dev Services) 4300
Southern Reception Center and Clinic (YA) 5460
Stanislaus, California State College 6610
State and Consumer Services, Secretary for 0510
State Fair, California Exposition and _____ 8560
State Finance, Commission on 8730
State Government Organization and Economy, Commission on California 8780
State Lands Commission 3560
Statewide Health Planning and Development, Office of 4140
Status of Women, Commission on the 8820
Stephen P. Teale Data Center 2780
Stockton State Hosp (Dev Services) 4300
Student Aid Commission 7980
Student Loan Authority, California 0986
Supreme Court (Judicial) 0250
Systemwide Provisions for Allocation (California State University) 6610

T

Tahoe Conservancy, California 3125
Tax Board, Franchise 1730
Teacher Credentialing, Commission on 6360
Teachers' Retirement System, State 1920
Teale Data Center, Stephen P. 2780
Traffic Adjudication Board 2760
Traffic Safety, Office of 2700
Training Facility, Correctional (Corrections) 5240
Transportation, Department of 2660
Transportation Commission, California 2600
Treasurer, State 0950
Trustees Audit Program (California State University) 6610

Organization Code

U

University, The California State 6610
University of California, Universitywide Administration 6440
Urban Waterfront Area Restoration Financing Authority, California 0983
Utilities Commission, Public 8660

V

Ventura School (YA) 5460
Veterans Affairs, Department of 1950
Vocational Education, California Advisory Council on 6320

W

Waste Management Board, California 3380
Water Resources, Department of 3860
Water Resources Control Board, State 3940
Waterways, Boating and _____, Department of 3680
Wildlife Conservation Board 3640
Women, Commission on the Status of 8820
Women, California Institution for (Corrections) 5240
World Trade Commission, California State 0585

Y

Youth and Adult Correctional Agency, Secretary for 0550
Youth Authority, Department of 5460
Youthful Offender Parole Board 5450
Youth Training School (YA) 5460

Photoelectronic composition by
CALIFORNIA OFFICE OF STATE PRINTING

80266—756 3-86 1,900